

**SAM – INFORMATION TECHNOLOGY
(California Department of Technology)**

INFORMATION TECHNOLOGY FIVE-YEAR CAPITAL PLAN

4904

(Revised 12/13)

To forge the necessary integration of the business and IT functions in California state government, Agencies/state entities are required to maintain and annually update an IT Capital Plan (ITCP) for review by the California Department of Technology (Department of Technology). The information provided by the Agencies/state entities is combined to generate the Statewide ITCP, which represents the Executive Branch's plan for IT investments in support of the California IT Strategic Plan. The information in the Statewide ITCP is used to:

- Ensure that IT investments drive program efficiency and effectiveness and improve the quality of government services for Californians.
- Facilitate improvements in internal business processes and financial management through IT investments.
- Link IT investments to Agency/state entity priorities and business direction.
- Promote the alignment of IT investments with the Agency/state entity's enterprise architecture (Technology, Standards, and Infrastructure).
- Enhance and promote enterprise data sharing through IT investments.
- Facilitate consideration and conceptual approval to pursue selected IT investments.

Refer to SIMM Section 57 for directions on the submission procedures.