SUPPLEMENTARY SCHEDULE OF APPROPRIATIONS—SCHEDULE 10 **6484**
(Revised 09/10)

The Supplementary Schedule of Appropriations is a document that is essential to the budget process. As a source of verification, this schedule lists all appropriations and allocations of funds available for expenditure during each of the three fiscal years reported in the budget. It is used to schedule all spending authority, expenditures, savings, and carryovers for an item of appropriation whether they are budget act items or not. For each fiscal year, separate sets of schedules are prepared for state operations, local assistance, capital outlay, and unclassified budgets. The amounts, by fund and character, in the Schedule 10 must equal the corresponding amounts in the following documents:

Detail of Appropriations and Adjsutments	SAM Section 6478
Expenditures by Category	SAM Section 6475
Three-Year Expenditures by Fund	See Governor’s Budget (departmental presentation)

To aid in the development of the Governor's Budget, Finance provides departments with computer-generated Schedule 10s for the past, current, and budget years. Instructions are issued in Budget Letters used to transmit the Schedule 10s. Finance will not provide Schedule 10s for new items of appropriation because data has not yet been entered in the appropriation database. In these instances, a Schedule 10 Missing Records Report, Form DF-38, needs to be prepared for the appropriation record to be established.