

SAM - BUDGETING

SUPPLEMENTARY SCHEDULE OF FEDERAL FUNDS

6460

(Revised 9/2010)

Budget submissions are required to include a Supplementary Schedule of Federal Funds. The total amount on the Supplementary Schedule of Federal Funds must correspond to the amount shown as federal funds in the "Detail of Appropriations and Adjustments" in each department's budget. Federal funds are all monies received by a department directly from an agency of the federal government.

The information will be prepared on Supplementary Schedule of Federal Funds/Reimbursements, [DF 301](#), or such other format approved by the Finance budget analyst. Each grant (project) must be listed separately by departmental program. Separate listings will be prepared for each character of expenditure.

For each grant, include the following: (1) the title or popular descriptive name as listed in the Catalog of Federal Domestic Assistance; (2) the federal catalog number; and (3) the dollars for the past, current, and budget years. Each page should be numbered for ready reference. Instructions for preparation of [DF 301](#) are included on the second page of the form.

If changes have been made during the budget preparation process before submittal of the Governor's Budget to the Legislature which affects this schedule, a final submission of the affected schedule must be made by the originating department to agree with the printed budget and returned to Finance by the timeframe specified in Budget Letters.