STANDARD BUDGET SCHEDULE FUNCTION BUDGET STD. 31 (Rev. 10/2019) STATE OF CALIFORNIA DEPARTMENT NAME ORGANIZATION UNIT SCHEDULE NUMBER PAGE OF PAGES NUMBER OF POSITIONS BUDGET YEAR (4) SCHEDULE TITLE PERSONNEL YEAR **CURRENT YEAR** ACTUAL PAST YEAR ESTIMATED CURRENT YEAR ESTIMATED BUDGET YEAR (1) (2) (3) (5) (7) (6) Dollars Only