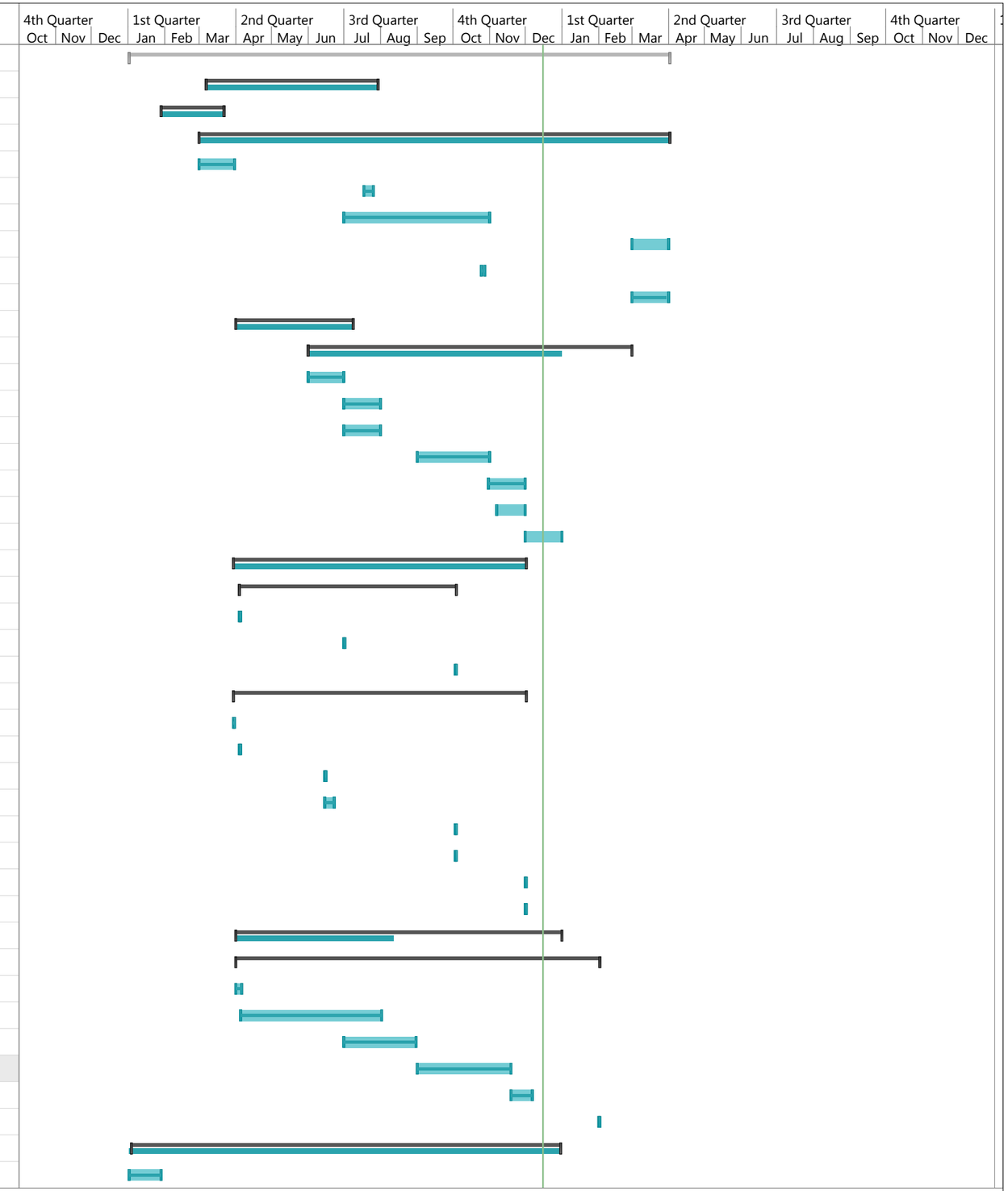
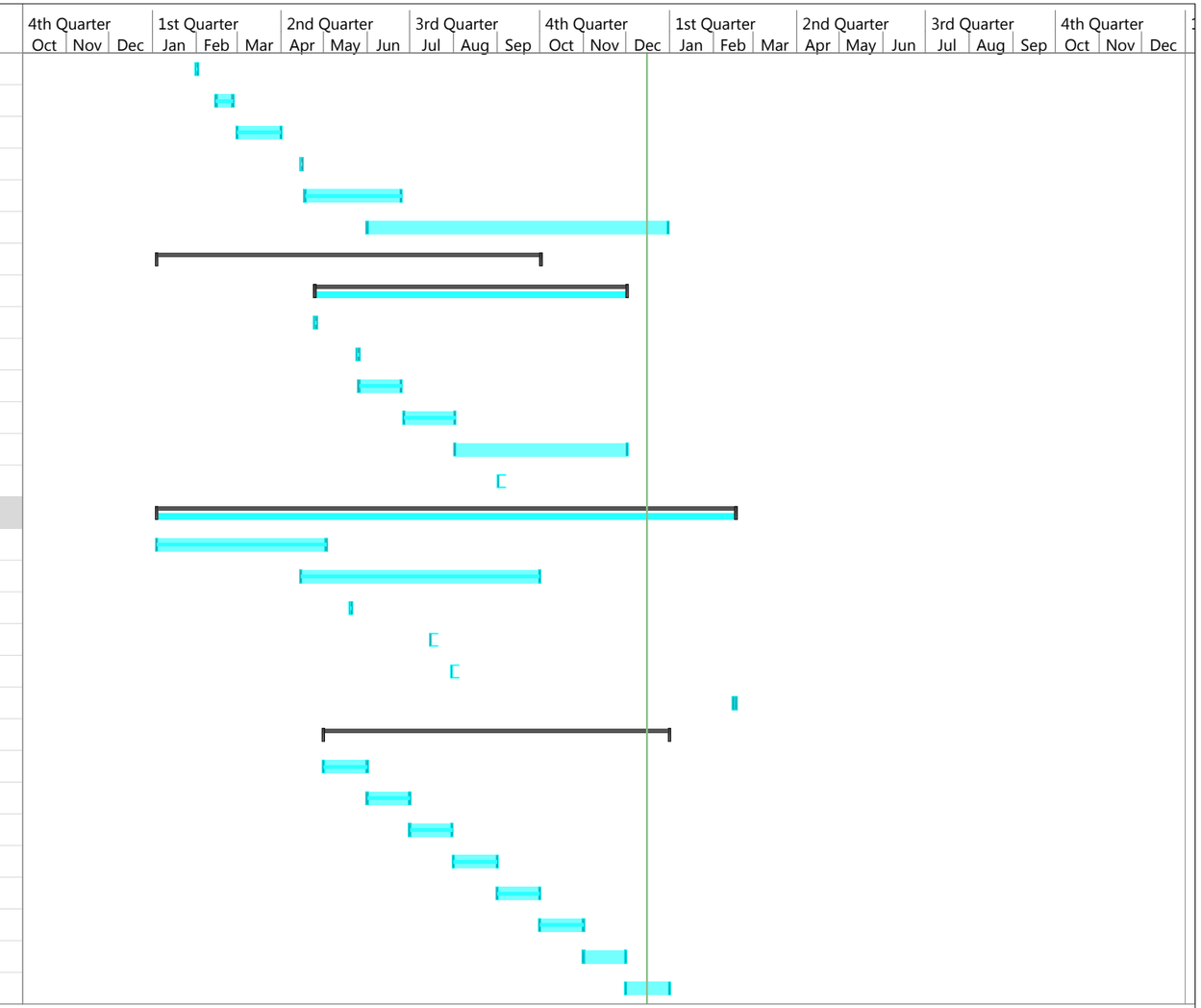
ID		Text1(	Task Name	Start	Finish
2			**ADM - Gantt**	**1/2/16**	**4/1/17**
1	✓		**ADM Overall: Implement 2016 Release of FI$Cal (COMPLETED)**	**3/7/16**	**7/29/16**
11	✓		**ADM-ETS: Goal #1 - Upgrade SPI, CRUISE, MAXIMO**	**1/29/16**	**3/21/16**
15			**ADM-OBAS: Goal #1 - 80% of Contracts, Execute w/in 2 Months**	**3/1/16**	**4/1/17**
16	✓	1	Service Contract/Order/Amdmt, Process Re-Engineering	3/1/16	3/30/16
17	✓	2	Service Contract/Order/Amdmt, Formal Training	7/18/16	7/25/16
18	✓	3	P. Works Contract Re-Engineering	7/1/16	10/31/16
19		4	P. Works Contract Formal Training	3/1/17	3/31/17
20	✓	5	A&E Contract Re-Engineering	10/25/16	10/27/16
21		6	A&E Contract Formal Training	3/1/17	3/31/17
22	✓		**ADM-OBAS: Goal #2 - Consolid. Contracts, SharePoint**	**4/1/16**	**7/8/16**
29			**ADM-OBAS: Goal #3 - Establish, Publish Contracts Dashboard**	**6/1/16**	**2/28/17**
30	✓	1	Develop Survey (Identify Data that Programs Want to See)	6/1/16	6/30/16
31	✓	2	Evaluate Survey Information	7/1/16	7/31/16
32	✓	3	Identify Data that Management Wants to Track	7/1/16	7/31/16
33	✓	4	~~With Fi$Cal and ETS, Develop Dashboard Info~~	9/1/16	10/31/16
34	✓	5	~~With Fi$Cal and ETS, Link Dashboard to OBAS' Intranet Site~~	10/31/16	11/30/16
35		6	Test Info on Dashboard	11/7/16	11/30/16
36		7	Advertise Availability of Dashboard	12/1/16	12/31/16
37			**ADM-OFS: Goal #1 - Estab. Cus. Forums (Best Pract.,**	**3/30/16**	**12/1/16**
38	✓		**Internal Clients:**	**4/4/16**	**10/3/16**
39	✓	1	Hold Initial Meeting with DGS Divisions/Offices; Discuss Fi$Cal,	4/4/16	4/4/16
40	✓	2	Hold 2nd Meeting with DGS Divisions/Offices	7/1/16	7/1/16
41	✓	3	Hold 3rd Meeting with DGS Divisions/Offices	10/3/16	10/3/16
42			**External Clients:**	**3/30/16**	**12/1/16**
43	✓	1	Hold Q1 Forum with External Clients	3/30/16	3/30/16
44	✓	2	Provide External Clients with Q1 Presentation Material	4/4/16	4/4/16
45	✓	3	Hold Q2 Forum with External Clients	6/15/16	6/15/16
46	✓	4	Provide External Clients with Q2 Presentation Material	6/15/16	6/22/16
47	✓	5	Hold Q3 Forum with External Clients	10/3/16	10/3/16
48	✓	6	Provide External Clients with Q3 Presentation Material	10/3/16	10/3/16
49		7	Hold Q4 Forum with External Clients	12/1/16	12/1/16
50		8	Provide External Clients with Q4 Presentation Material	12/1/16	12/1/16
51	✓		**ADM-OHR: Goal #1 - Estab. Customer Forums (COMPLETED)**	**4/1/16**	**12/31/16**
57			**ADM-OHR: Goal #2 - Develop, Publish Metrics for Incoming**	**4/1/16**	**2/1/17**
58	✓	1	Via Lean Six Sigma, Develop Objective for "Hiring RPAs"	4/1/16	4/5/16
59	✓	2	Analyze Current Data To Obtain Baseline	4/5/16	8/1/16
60	✓	3	Research Viability of SharePoint Database. (If Useful, ID Fields.)	7/1/16	8/30/16
61	✓	4	Set up SharePoint Site	9/1/16	11/18/16
62	✓	5	Initiate New RPA Process Pilot (Admin and OAH)	11/19/16	12/6/16
63		6	Begin Data-Tracking in SharePoint	2/1/17	2/1/17
64			**ADM-OHR: Goal #3 - Increase Qual. of Services, 10 Training**	**1/4/16**	**12/30/16**
65	✓	1	Develop Survey, Identify Training Topics	1/2/16	1/28/16



ID		Text1(	Task Name	Start	Finish
66	✓	2	Distribute Survey	2/1/16	2/1/16
67	✓	3	Compile Survey Results	2/15/16	2/26/16
68	✓	4	Identify Topics And SMEs to Develop Training Modules	3/1/16	3/31/16
69	✓	5	Obtain Concurrence on Topics and Commitment	4/15/16	4/15/16
70	✓	6	Schedule Meetings to Develop Work Plan	4/18/16	6/24/16
71		7	Develop and Post Training Modules	6/1/16	12/30/16
72	✓		**ADM-OHR: Goal #4 - Move to Statewide Classific.; Prioritize**	**1/4/16**	**10/1/16**
86			**ADM-OHR: Goal #5 - Estab. Best Pract., Difficult-To-Fill/High**	**4/25/16**	**12/1/16**
87	✓	1	Hire Recruiter	4/25/16	4/25/16
88	✓	2	Recruiter, FMD - Discuss Recruitment Needs	5/25/16	5/25/16
89	✓	3	Recruiter, Other Programs - Discuss Recruitment Needs	5/26/16	6/24/16
90	✓	4	Recruiter Develops Recruitment Plan for 2016-17	6/27/16	8/1/16
91		5	Revise, Complete and Implement Recruitment Plan	8/2/16	12/1/16
92		6	Assist FMD in Establishing “Best Hiring Practices”	9/1/16	TBD
93			**ADM-ORIM: Goal #1 - Pilot Online Portal for Reporting Auto**	**1/4/16**	2/16/17
94	✓	1	Last Phase of Testing	1/4/16	5/2/16
95	✓	2	Coordinate w/ OSPPR, Revision and Numbering of Accident	4/15/16	9/30/16
96	✓	3	Approval from ORIM Chief	5/20/16	5/20/16
97		4	Demo Portal to CHP, CalTrans (Select Units)	7/15/16	Fall 2016
98		5	Pilot Goes “Live”	7/30/16	Fall 2016
99		6	All CHP, CalTrans Offices Submit Claims Online	2/15/17	2/16/17
100			**ADM-ORIM: Goal #2 - EMMP, Incr. Savings 20%, Enroll New**	**5/1/16**	**12/31/16**
101	✓	1	Monthly Monitoring (May)	5/1/16	5/31/16
102	✓	2	Monthly Monitoring (June)	6/1/16	6/30/16
103	✓	3	Monthly Monitoring (July)	7/1/16	7/30/16
104	✓	4	Monthly Monitoring (Aug)	8/1/16	8/31/16
105	✓	5	Monthly Monitoring (Sept)	9/1/16	9/30/16
106	✓	6	Monthly Monitoring (Oct)	10/1/16	10/31/16
107		7	Monthly Monitoring (Nov)	11/1/16	11/30/16
108		8	Monthly Monitoring (Dec)	12/1/16	12/31/16