

ID	Text10	Task Name	Start	Finish	4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
					Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
8		ISD - Gantt	10/1/15	3/30/17																												
1		ISD-BSC: Goal #1 - Update CA Green Building Standards	5/30/16	12/31/16																												
2	✓	1 Hold First CALgreen Workshop for Regs, Updates	5/31/16	5/31/16																												
3	✓	2 Develop Proposed Code Language; Draft Rulemaking Supp. Docs	6/1/16	6/30/16																												
4	✓	3 Hold 2nd Calgreen Workshop	7/29/16	11/15/16																												
5		4 Cont. Develop Proposed Code Language; Draft Rulemaking Supp.	8/1/16	11/30/16																												
6		5 Submit Initial Rulemaking Package to BSC (Start of Intervening	12/30/16	12/31/16																												
7		ISD-BSC: Goal #2 - Propose Mandatory Recycl. Water	3/18/16	12/31/16																												
8	✓	1 Facilitate Four Strategy Meetings With Other State Agencies	3/18/16	3/18/16																												
9	✓	2 Hold 1st Workshop With Various State Agencies and Stakeholders	5/31/16	5/31/16																												
10	✓	3 Amend Proposed Code Language Based on Stakeholder Input	7/9/16	7/29/16																												
11	✓	4 Hold 2nd Workshop With Various State Agencies and Stakeholders	7/20/16	7/29/16																												
12	✓	5 Amend Proposed Code Language; Develop Rulemaking Support	8/1/16	8/31/16																												
13	✓	6 Hold 3rd Workshop With Various State Agencies and Stakeholders	9/30/16	11/15/16																												
14	✓	7 Amend Proposed Code Language; Develop Rulemaking Supp. Docu	10/3/16	11/30/16																												
15		8 Submit Initial Rulemaking Package to BSC (Start of Intervening	12/30/16	12/31/16																												
16		ISD-OFAM: Goal #1 - Implement Interactive Fleet Dashboard	3/21/16	12/31/16																												
17	✓	1 Provide Department of Technology With Petroleum Reduction Data	3/21/16	3/21/16																												
18	✓	2 Create Flow Chart With Inputs, Calculations and Outputs for GhG	3/22/16	5/20/16																												
19	✓	3 Provide FY14/15 ZEV Purchasing Numbers for Depts Subject to	3/22/16	5/20/16																												
20		4 Establish Criteria for Green Fleet Scorecard	8/1/16	12/15/16																												
21		5 Perform User Acceptance Testing (UAT)	9/1/16	12/15/16																												
22		6 Give Final Approval for Dashboard	9/16/16	12/31/16																												
23		ISD-OFAM: Goal #2 - Reduce 2016 Statewide Petrol. Consump.	12/9/15	12/31/16																												
24	✓	1 Establish Bulk Renewable Diesel Purchasing Mandate	12/9/15	12/9/15																												
25	✓	2 Establish Procedure to Cross Check Approvals w/ Actual ZEV Purch	3/31/16	3/31/16																												
26		3 (Ongoing) Promote Statewide Renewable Diesel Contract (Events,	5/1/16	12/31/16																												
27		4 (Ongoing) Monitor Fleet Acquisition Plans; Ensure Compliance w/	5/1/16	12/31/16																												
28	✓	5 Finalize Draft of a Hybrid Vehicle Purchasing Mandate	5/31/16	6/15/16																												
29	✓	6 Receive DOF Support for Hybrid Vehicle Purchasing Mandate	7/1/16	10/30/16																												
30	✓	7 Update ZEV Tracking Mechanism (to Report on EO B-16-12 Complia	8/30/16	11/22/16																												
31		8 [Qtrly] Monitor Renew. Diesel Usage; Track Purch., Ensure Complian	6/30/16	12/1/16																												
32		9 Issue Approved Mgmt Memo and Corresponding SAM Update	8/1/16	10/30/16																												
33		ISD-OFAM: Goal #3 - Reduce Petrol. Consump. >20%, DGS Leased	3/31/16	12/31/16																												
34	✓	1 Establish Procedure to Cross Check Approvals w/ Actual ZEV Purch	3/31/16	3/31/16																												
35	✓	2 Finalize Draft of a Hybrid Vehicle Purchasing Mandate	4/1/16	5/31/16																												
36		3 (Ongoing) Monitor Fleet Acquisition Plans; Ensure Compliance w/	5/1/16	12/31/16																												
37	✓	4 Receive DOF Support for Hybrid Vehicle Purchasing Mandate	7/1/16	8/19/16																												
38	✓	5 Promote ZEVs and Hybrids via Fleet Acquis. Planning Process	6/1/16	6/30/16																												
39		6 Issue Approved Mgmt Memo and Corresponding SAM Update	7/1/16	12/15/16																												
40		ISD-OFAM: Goal #4 - Implement Purchase Program, Used	1/4/16	4/18/16																												
42		ISD-OFAM: Goal #5 - Develop Life Cycle Replac. Methodology	5/31/16	12/15/16																												
43	✓	1 Finalize Consultant Life Cycle Replacement Methodology Report	5/31/16	5/31/16																												

