

DGS

**OFAM 2016
GOALS**





2016 STRATEGIC PLAN

Interagency Support Division:

OFFICE OF FLEET AND ASSET MANAGEMENT

Chief (A) – Evan Speer



- Implement an interactive Fleet Dashboard that provides vehicle analytics to state departments.
- Reduce 2016 statewide petroleum consumption by more than 5% (over 1.5 million gallons) from 2014 baseline.
- Reduce petroleum consumption by over 20% (more than 500,000 gallons) in DGS-leased fleet from 2014 baseline.



2016 STRATEGIC PLAN

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Chief (A) – Evan Speer



- Implement a purchase program for used Zero Emissions Vehicles/Plug-in Hybrid Electric Vehicles (ZEV/PHEV).
- Develop a Lifecycle Replacement Methodology for fleet vehicles.



2016 STRATEGIC PLAN

Interagency Support Division:

OFFICE OF FLEET AND ASSET MANAGEMENT

Assistant Chief– Renee Carroll



Asset Management Services

- Program Overview
 - Fleet and Asset Management Services
 - Inspector Services Program
 - Transit Storage
 - State Surplus Personal Property
 - Federal Surplus Property

Interagency Support Division:

OFFICE OF FLEET AND ASSET MANAGEMENT

Surplus Program Manager – Steve Paul



Surplus Program

- **Goals**

- Implement online surplus program to increase reutilization to 40% of total sales.
- Establish cooperative program with CalPIA to refurbish E-Waste.

- **Accomplishments**

- Doubled reutilization from FY 2013/14.
- Diversified revenue stream by implementing Federal Surplus onsite inventory program.

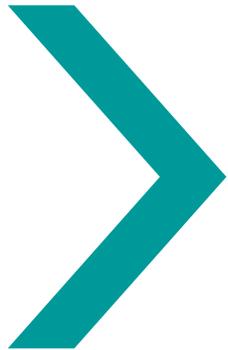


2016 STRATEGIC PLAN

Interagency Support Division:

OFFICE OF FLEET AND ASSET MANAGEMENT

Fleet Asset Manager – Erin Snyder



Fleet Asset Management Program

- **Goals**
 - Implement streamlined Fleet Acquisition process to reduce approval time by 15% (2015 baseline).
 - Apply new vehicle repair thresholds used in the Lean Six Sigma pilot project.
- **Accomplishments**
 - Established mechanism for enforcing fleet reporting requirements.
 - Stood up data analysis and reporting team.



2016 STRATEGIC PLAN

Interagency Support Division:

OFFICE OF FLEET AND ASSET MANAGEMENT

Assistant Chief – Tara Naisbitt



Operations and Travel Services

- Program Overview
 - Statewide Parking and Garage Operations
 - Statewide Travel Program
 - Fleet Operations

Interagency Support Division:

OFFICE OF FLEET AND ASSET MANAGEMENT

Assistant Chief – Tara Naisbitt



Statewide Parking and Garage Operations

- **Goals**
 - Establish Statewide Bikeshare Program.
 - Pilot expanded public access to parking services in downtown Sacramento area.
- **Accomplishments**
 - Installed new parking access system in OFAM managed parking lots and structures.
 - Promoted and introduced EV vehicles to state employees through the daily rental program.



2016 STRATEGIC PLAN

Interagency Support Division:

OFFICE OF FLEET AND ASSET MANAGEMENT

Travel Program Manager– Bill Amaral



Statewide Travel Program

- **Goals**
 - Create and expand the Managed Lodging Program.
- **Accomplishments**
 - Implemented Concur mandate and trained over 100 Departments/State Agencies.
 - Solicited and executed a new Commercial Car Rental contract.



2016 STRATEGIC PLAN

Interagency Support Division:

OFFICE OF FLEET AND ASSET MANAGEMENT

Fleet Ops Manager– Tasha Brennan



Operations and Travel Services

- **Goals**

- Install telematics solution in DGS Daily Rental fleet.
- Promote and expand EV adoption by increasing engagement with leased vehicle customers when assessing annual replacement requests.

- **Accomplishments**

- Established lease customer engagement standards.

Interagency Support Division:

OFFICE OF FLEET AND ASSET MANAGEMENT

Administrative Manager – T.J. Rapozo



Administrative Services

- **Goals**
 - Successfully implement FI\$Cal.
- **Accomplishments**
 - Implemented new contract process, controls, and administered training. OFAM's Contracts are on point with 6-9 month lead time submittal to OBAS.
 - Created the Administrative Services Unit through a completed re-organization package.