

May 11, 2016

The Honorable Mark Leno, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attn: Peggy Collins, Principal Consultant

Dear Senator Leno:

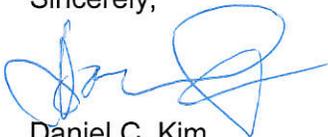
The Department of General Services (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of March 31, 2016. The report delineates capital outlay workload for DGS which includes projects currently being managed by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management and Development Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.dgs.ca.gov/ola/Home/2016Reports.aspx>. The report is titled *Capital Outlay Quarterly Report, March 31, 2016*.

If you wish to receive a printed copy of this report, please contact Reza Pejuhesh at (916) 375-4326 (reza.pejuhesh@dgs.ca.gov).

If you need further information or assistance on this issue, please contact Kevin Kaestner, Capital Outlay Program Manager, Project Management and Development Branch, Real Estate Services Division, Department of General Services, at (916) 376-1700.

Sincerely,



Daniel C. Kim
Director

cc: See attached distribution list

Kevin Kaestner, Capital Outlay Program Manager, Project Management and Development Branch, Real Estate Services Division, Department of General Services
Reza Pejuhesh, Associate Governmental Program Analyst, Project Management and Development Branch, Real Estate Services Division, Department of General Services

CAPITAL OUTLAY DISTRIBUTION LIST

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

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(Hand carry 2 copies & ltr)
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814
Attn: Peggy Collins, Principal Consultant
(Electronic copy of report & letter to Peggy.Collins@sen.ca.gov)

The Honorable Mark Leno, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Samantha Lui, Consultant

The Honorable Philip Ting, Chair
Assembly Budget Committee
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Senate Budget & Fiscal Review Committee
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The Honorable Jay Obernolte, Vice Chair
Assembly Budget Committee
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Office of Legislative Counsel **(HARD COPY OF REPORT)**
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(Electronic copy of report & letter to Jim.Lasky@lc.ca.gov)

Originating Office

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT
MAJOR CAPITAL OUTLAY PROJECTS



PREPARED BY:
STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION
707 THIRD STREET, 4th Floor
WEST SACRAMENTO, CALIFORNIA 95605
(916) 376-1700

March 31, 2016

**State of California
Department of General Services
Real Estate Services Division**

**QUARTERLY STATUS REPORT OF
MAJOR CAPITAL OUTLAY PROJECTS
REPORT DATED MARCH 31, 2016
EXECUTIVE SUMMARY**

PREFACE:

This report presents a summary of Major Capital Outlay Projects managed by the Department of General Services (DGS), Real Estate Services Division (RESA). In 1988, the Legislature dictated preparation of this report in their Supplemental Language to the Budget Act. Major Capital Outlay is defined as projects whose cost is greater than \$610,000.00 and are identified in the Governor's Budget by a single line item appropriation or funded by Special Legislation. Projects are organized in this report alphabetically by Agency name.

REPORT SUMMARY:

There are 74 projects reported herein as of March 31, 2016 totaling \$1.989 Billion in Estimated Project Cost. During the past quarter, two new Major Capital Outlay Projects were added totaling \$8.4 million, estimate adjustments reflect a decrease of \$2.7 million and no Major Capital Outlay Projects were removed from the report. The new projects are the California Highway Patrol (CHP) 2015/16 Advance Planning, Site Selection and Acquisition project and the Department of State Hospitals (DSH) Patton Fire Alarm System Upgrade project. Of the 74 total projects, 49 maintained the same schedule (including 3 projects on hold and 15 projects suspended in 2008) and 25 experienced project delays during the quarter due to: (1) Site Acquisition Issues; (2) Construction Contractor/Site Delays; (3) Architectural and Engineering Design Issues; (4) CEQA/Client Requested Scope Changes; (5) Funding Delays; (6) Approval to Bid/Bidding Delays; and (7) Regulatory Review Delays.

LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) AND ZERO NET ENERGY (ZNE) BUILDING SUMMARY:

In accordance with "The Governor's Green Building Executive Order S-20-04 issued December 14, 2004 and AB 32 State Accomplishments and Current Goals" report on DGS' website, 83 buildings have been LEED-NC Certified: 12 – PLATINUM, 23 – GOLD, 37 – SILVER, 11 – CERTIFIED. DGS constructed the Department of Motor Vehicles (DMV) Fresno building as Zero Net Energy (ZNE).

LEED AND ZNE PROJECT SUMMARY:

In April of 2012, the Governor issued Executive Order B-18-12 which required specific green building practices, operations, and sustainability of state-owned facilities. Of the 74 projects contained in this report, 48 are being designed to LEED Silver, 1 is being designed to LEED Gold, 1 is being designed to LEED Platinum and 3 are currently funded and authorized as ZNE. The current ZNE projects include DMV facilities at Inglewood, Delano and Santa Maria. DGS is having discussions with the Department of Finance to determine how to incorporate ZNE into existing ongoing projects.

QUESTIONS: Questions concerning any part of this report may be referred to:

Department of General Services, Real Estate Services Division, Project Management and Development Branch, 707 Third Street, 4th Floor, West Sacramento, CA 95605, Phone: (916) 376-1700.

**QUARTERLY STATUS REPORT OF
MAJOR CAPITAL OUTLAY PROJECTS**

Legend Prologue:

At this time, 15 projects remain suspended in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008. For those projects that remain suspended or are on hold with an uncertain restart, the current schedule dates for completion of the current phase and future phases were removed and will be reestablished upon restart. Approved Revised dates and Budgets will also be reestablished accordingly.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid.

The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase is that point in time that the Department has occupied or received use of the project and all contract work is complete on site. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

LEGEND

Phase	Start Definition	Finish Definition
S = Study/Acquisition	Funds Transfer Approval	Study Complete and Reviewed Acquisition close of escrow
P = Preliminary Plans	Budget Approval/Funds Transfer	PWB Approval
W = Working Drawings	Funds Transfer Approval	Construction Contract Execution
B = Bidding	DOF Approval To Bid	Construction Contract Execution
C = Construction	Construction Contract Execution	Project Contract Work Complete On Site

Acronym	Definition	Acronym	Definition
A/E – A&E	Architectural and Engineering Consultant	ESA	Essential Services Act
ARF	Architectural Revolving Fund	HVAC	Heating, Ventilating and Air Conditioning
CalFire	CA Dept. of Forestry & Fire Protection	LEED	Leadership in Energy and
CCC	California Conservation Corps	LPO	Lease with Purchase Option
CCCI	California Construction Cost Index	MND	Mitigated Negative Declaration
CCD	Construction Change Document	MSF	Modular Systems Furniture
CD's	Construction Documents	NOE	Notice of Exemption
CDCR	CA Dept. of Corrections & Rehabilitation	NTP	Notice To Proceed
CEQA	California Environmental Quality Act	OSHPD	Office of Statewide Health Planning Department
CMU	Concrete Masonry Unit	PMDB	Project Management and Development Branch
D-B	Design-Build	PMIB	Pooled Money Investment Board
DD	Design Development Phase	PWB	Public Works Board
DGS	Department of General Services	RFP	Request for Proposal
DMV	Department of Motor Vehicles	RFQ	Request for Qualifications
DOF	Department of Finance	SFM	State Fire Marshal
DSA	Division of the State Architect	SHPO	State Historic Preservation Officer
DSH	Department of State Hospitals	WD	Working Drawing Phase
EIR	Environmental Impact Report	ZNE	Zero Net Energy

ARF-PMDB-Project Management and Development Branch

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ARF-PMDB-Project Management and Development Branch

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**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

VIRAL RICKETTSIAL DISEASE LAB ENHANCED UPGRADE

PROJECT LOCATION: RICHMOND
DEPARTMENT: CA DEPT OF PUBLIC HEALTH
PROJECT DIRECTOR: RICHARD STANDIFORD
PROJECT NUMBER: 124639
ESTIMATED PROJECT COST: \$5,333,000.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project upgrades the existing 2,057 sf Viral and Rickettsial Lab (VRL) to meet the new federal requirements for a BioSafety Level III (BSL-3) laboratory.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)		08011APMB	-73.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)	241,000.00	08011APMB	241,000.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)EXP	-73.00		0.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00	08198APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)		08198APMB	-8,623.51
WORKING DRAWINGS	0010/2015	4265-301-0001(1)	527,000.00	16024APSB	527,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)EXP	-8,623.51		0.00
CONSTRUCTION	0010/2015	4265-301-0001(1)	4,333,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	240,927.00	240,927.00	240,927.00
WORKING DRAWINGS	759,376.49	759,376.49	341,734.55
CONSTRUCTION	4,333,000.00	0.00	0.00
TOTALS	5,333,303.49	1,000,303.49	582,661.55

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	100%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008	01-JUL-2015	09-FEB-2017	01-JUL-2015	09-FEB-2017	40%
BID PERIOD	01-JUL-2008	03-NOV-2008	12-SEP-2016	09-FEB-2017	12-SEP-2016	09-FEB-2017	0%
CONSTRUCTION	03-NOV-2008	01-JUN-2009	09-FEB-2017	24-NOV-2017	09-FEB-2017	24-NOV-2017	0%

COMMENTS	
Project Status:	Project will be built to current BMBL-4 standards for BSL-3 suite. Previously approved Working Drawings are being used as a basis for new plans. Design work re-started in January 2016.
Schedule:	<p>Project was re-started on July 1, 2015. Project schedule was revised to show anticipated durations for re-designing work. DOF approval of final Working Drawings and proceed to bid is anticipated in September 2016.</p> <p>Project is currently on the schedule based upon re-start dates.</p>
Budget:	<p>\$3.8 million is currently in the process of being re-appropriated from FY 15/16 Budget into FY 16/17 Budget for Construction.</p> <p>Project is currently on budget.</p>
Other Information:	This project was on hold from March 2011 until July 2015.

AUBURN CAMPUS: KITCHEN, MULTIPURPOSE ROOM, AND DORM REPLACEMENT

PROJECT LOCATION: PLACER COUNTY
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 138175
ESTIMATED PROJECT COST: \$22,200,000.00
CURRENT PHASE: PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new multi-purpose building which shall include a kitchen, dining hall, multi-purpose room and a new dormitory building that will comprise of a men's wing and a women's wing. The existing kitchen, dining hall building and the existing dormitory building will be demolished.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0001/2009	9860-301-0001	62,428.00	10078APMB	62,428.00
STUDY/ACQUISITION	0712/2010	9860-301-0001	14,661.60	11077APMB	14,661.60
PRELIMINARY PLANS	0010/2015	3340-301-0001(1)	1,358,000.00	16008APSB	1,358,000.00
WORKING DRAWINGS	0010/2015	3340-301-0001(1)	1,297,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	77,089.60	77,089.60	77,089.60
PRELIMINARY PLANS	1,358,000.00	1,358,000.00	852,513.22
WORKING DRAWINGS	1,297,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	2,732,089.60	1,435,089.60	929,602.82

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	21-MAY-2014	21-JUL-2014			21-MAY-2014	21-JUL-2014	100%
PRELIMINARY PLANS	01-JUL-2015	30-MAY-2016			01-JUL-2015	30-SEP-2016	92%
WORKING DRAWINGS	01-JUN-2016	29-AUG-2017			01-OCT-2016	31-JAN-2018	0%
BID PERIOD	27-MAR-2017	29-AUG-2017			30-AUG-2017	31-JAN-2018	0%
CONSTRUCTION	30-AUG-2017	31-MAY-2019			01-FEB-2018	30-NOV-2019	0%

COMMENTS	
Project Status:	CEQA, due diligence, and preliminary plans (PP) are in progress. Received DGS draft estimate on March 16, 2016. The estimate is higher than the budget package estimate. Currently, DGS is in the process of evaluating the budget with the design. Also, the project documents are being reviewed to identify value engineering items to pursue if reduction of costs will be required.
Schedule:	Schedule has been delayed four (4) months from last report due to a request from the United Auburn Indian Community (UAIC) to perform exploratory excavations in a potential sensitive area. DGS anticipates that this work will begin in the 1st week of April. This work must be completed prior to finalizing the CEQA document for this project.
Budget:	On Budget. The 15/16 budget appropriation included the Preliminary plans and Working drawings phases.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION

PROJECT LOCATION: SAN JOAQUIN COUNTY
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: RAFAT ALAFRANJI
PROJECT NUMBER: 107756
ESTIMATED PROJECT COST: \$28,221,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
 This project constructs a new 51,577 square foot CCC facility comprised of an administration building, dormitories, warehouse, multi-purpose building, education building, recreation building, paving and landscaping on CDCR-owned property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	200,000.00
STUDY/ACQUISITION	0038/2005	3340-301-0660(1)ARF	25,647.00	10069BPMB	25,647.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)REV	-1,300,000.00		0.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	544,192.44	30128B	544,192.44
PRELIMINARY PLANS	0038/2005	3340-301-0660(1)ARF	69,653.00	10069BPMB	69,653.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	92,000.00	08018BPMB	92,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)ARF	214,208.00	10069BPMB	214,208.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	740,482.00	12095BPMB	740,482.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	306,980.00	14068BPMB	306,980.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		0.00
CONSTRUCTION	0038/2005	3340-301-0660(1)FS	-1,047,462.00		0.00
CONSTRUCTION	0268/2008	3340-301-0660(1)	6,478,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	280,647.00	280,647.00	282,045.50
PRELIMINARY PLANS	613,845.44	613,845.44	617,471.75
WORKING DRAWINGS	2,332,982.00	2,332,982.00	2,264,985.19
CONSTRUCTION	24,252,938.00	0.00	62,972.00
TOTALS	27,480,412.44	3,227,474.44	3,227,474.44

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	31-JUL-2001	29-APR-2005	100%
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	01-AUG-2003	30-SEP-2005	100%
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	02-JUL-2012	30-SEP-2005	30-JUN-2016	99%
BID PERIOD	07-MAY-2003	02-OCT-2003	02-JUL-2012	02-OCT-2012	10-DEC-2015	30-JUN-2016	80%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	02-OCT-2012	02-APR-2014	25-JUL-2016	31-JAN-2018	0%

COMMENTS	
Project Status:	Bids received on February 9, 2016. The lowest responsible bidder price is over the construction budget by 10.4%. An augmentation request has been submitted to DOF for PWB's approval at the April 8, 2016 hearing.
Schedule:	Project delayed due to an augmentation request for higher bids than budgeted.
Budget:	This project is funded via bond sale reserve. Budget is being augmented for high bids.
Other Information:	

2014/15 ADVANCE PLANNING AND SITE SELECTION - STUDY AND ACQUISITION

PROJECT LOCATION: STATEWIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 138936
ESTIMATED PROJECT COST: \$1,700,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
Phase II of Statewide Planning and Site Selection included budget package development for five sites including Hayward, San Jose, Ventura, San Bernardino, and El Centro. It is anticipated that project funding will be provided for Ventura, Hayward, and El Centro in the 2016/17 Budget Act.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(1)	1,700,000.00	14081APMB	800,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,700,000.00	800,000.00	760,732.55
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	1,700,000.00	800,000.00	760,732.55

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-AUG-2014	30-APR-2015	01-AUG-2014	30-JUL-2016	01-AUG-2014	30-JUL-2016	75%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION							0%

COMMENTS	
Project Status:	The project scope as identified by DOF and CHP will finalize the necessary due diligence to proceed with site acquisition. It is anticipated that three sites will be included in the 2016/17 budget for acquisition; Ventura, Hayward, and El Centro. Also, San Bernardino is expected to be included in the budget using a transfer of authority from the Quincy project.
Schedule:	On schedule.
Budget:	\$800,000 of the original \$1,700,000 appropriation was transferred to date. Billing through March 2016 remains within budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

2015/16 CHP Statewide Advanced Planning - Study, Site Selection and Acquisition

PROJECT LOCATION: STATEWIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 141223
ESTIMATED PROJECT COST: \$1,000,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
Phase III: 2015/16 CHP Statewide Advanced Planning - Study, Site Selection and Acquisition. This Project is the continuation of the Budget Years 2013/14 and 2014/15 authority and will include site review and other due diligence work to proceed with site acquisition for replacement CHP facilities statewide.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0010/2015	2720-301-0044(1)	1,000,000.00	16080APSB	800,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,000,000.00	800,000.00	65,596.05
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	1,000,000.00	800,000.00	65,596.05

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	05-NOV-2015	11-NOV-2016			05-NOV-2015	31-JUL-2017	30%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION							0%

COMMENTS	
Project Status:	This Project is the continuation of the Budget Year 2015/16 authority and will include site review and other due diligence to proceed with site acquisition for the following sites: Gold Run, Humboldt, San Jose, San Bernardino, Santa Cruz, Napa, Redwood City, Bridgeport, and Bishop.
Schedule:	On Schedule.
Budget:	Within Budget.
Other Information:	Initial funds transfer included \$800K of the \$1M budgeted.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CHP CHICO BUILD-to-SUIT (LEASE)-ARF

PROJECT LOCATION: CHICO, CALIFORNIA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: CLARENCE MORRIS
PROJECT NUMBER: 132230A
ESTIMATED PROJECT COST: \$23,953,941.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new CHP Area Office consisting of a 28,662 sf bldg. (including a Dispatch center), 6,124 sf Auto Service Bldg., and 750 sf Secured Storage Bldg. Site development includes 120 ft. high Communication Tower of a total height of 148 ft. to the top of the lightning rod. Other improvements include secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 Aboveground Storage Tank, generator and fuel tank, public parking and site utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
WORKING DRAWINGS	0000/2014	7760-000-0000	100,000.00	ROC 9583	100,000.00
CONSTRUCTION	0000/2015	7760-000-0000	200,000.00	ROC 9605	200,000.00
CONSTRUCTION	0000/2015	7760-000-0000	800,000.00	ROC 9614	800,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	100,000.00	100,000.00	42,390.00
CONSTRUCTION	1,000,000.00	1,000,000.00	8,512.50
TOTALS	1,100,000.00	1,100,000.00	50,902.50

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	17-AUG-2012	28-MAR-2014			17-AUG-2012	11-APR-2014	100%
WORKING DRAWINGS	14-APR-2014	01-JUN-2015			14-APR-2014	08-MAR-2016	100%
BID PERIOD							0%
CONSTRUCTION	03-JUN-2015	04-MAY-2016			04-APR-2016	01-JUN-2017	0%

COMMENTS	
Project Status:	The project has received Division of State Architects and the State Fire Marshal approval. Construction is scheduled to start on April 4, 2016. The preconstruction meeting occurred on March 30, 2016.
Schedule:	A new Construction Schedule has been developed. The State Fire Marshal review caused the project delay.
Budget:	Per lease agreement.
Other Information:	

CHP STOCKTON BUILD-to-SUIT (LEASE)-ARF

PROJECT LOCATION: STOCKTON
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: CHIA-HUI CHEN
PROJECT NUMBER: 132996A
ESTIMATED PROJECT COST: \$21,811,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new California Highway Patrol Area Office consisting of a 37,966 sf office building (including a Dispatch center), a 6,523 sf Auto Service Building, and a 1,000 sf Secured Storage Building. Site development includes a 120 ft high communication tower of a total height of 148 ft. to the top of the lightning rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 gallon Aboveground Storage Tank, generator and fuel tank, public parking, site utilities and other improvements.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
WORKING DRAWINGS	0000/2014	7760-000-0000	80,000.00	ROC 9579	80,000.00
CONSTRUCTION	0000/2014	7760-000-0000	230,000.00	ROC 9592	230,000.00
CONSTRUCTION	0000/2014	7760-000-0000	866,000.00	ROC 9600	866,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	80,000.00	80,000.00	23,092.60
CONSTRUCTION	1,096,000.00	1,096,000.00	647,169.60
TOTALS	1,176,000.00	1,176,000.00	670,262.20

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	14-AUG-2012	18-APR-2014			14-AUG-2012	05-JUN-2014	100%
WORKING DRAWINGS	18-APR-2014	09-FEB-2015			05-JUN-2014	09-FEB-2015	100%
BID PERIOD							0%
CONSTRUCTION	10-FEB-2015	24-FEB-2016			10-FEB-2015	22-APR-2016	98%

COMMENTS	
Project Status:	Certificate of Occupancy was issued by San Joaquin County on March 3. Conditional Certificate of Occupancy was issued by the State Fire Marshal on March 18. CHP Area Office moved in on March 23. The Communication Center is scheduled to move in mid May.
Schedule:	Completion is delayed due to CHP dispatch furniture procurement delay and microwave antenna installation delay.
Budget:	Per lease agreement.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CHP TRACY BUILD-to-SUIT (LEASE)-ARF

PROJECT LOCATION: TRACY
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: CLARENCE MORRIS
PROJECT NUMBER: 123102A
ESTIMATED PROJECT COST: \$28,289,294.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new CHP Area Office consisting of a 15,023 sf Office Building, 3,918 sf Auto Service Building, and 1,060 sf Secured Storage Building. Site development includes a 120 ft. high Communication Tower with a total height of 148 ft. to the top of the lightning rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 Aboveground Storage Tank, Generator and fuel tank, public parking, site utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	0.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-MAR-2008	31-MAY-2011			07-MAR-2008	31-MAY-2014	100%
WORKING DRAWINGS	31-MAY-2011	11-APR-2013	01-SEP-2015	30-NOV-2016	30-NOV-2015	31-OCT-2016	75%
BID PERIOD							0%
CONSTRUCTION	11-MAR-2013	30-JUN-2014	02-JAN-2017	28-FEB-2018	01-NOV-2016	05-JAN-2018	0%

COMMENTS	
Project Status:	DGS negotiations with the selected Developer has terminated and therefore they will not pursue a contract with the State. DGS is negotiating with the second prospective Developer who submitted a proposal in 2013/2014. DGS is communicating with the State Fire Marshal on which California Building Code would be applicable if the project moves forward.
Schedule:	No Change. The Project Schedule will be revised after meeting with the State Fire Marshal which is expected to occur by the end of May 2016.
Budget:	DOF approved the revised Form 10 on April 9, 2015.
Other Information:	

CHP-NEW LEASED SPACE-BAKERSFIELD

PROJECT LOCATION: BAKERSFIELD, CA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: BRADLEY TRESS
PROJECT NUMBER: 136496
ESTIMATED PROJECT COST: \$17,020,881.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new CHP Area Office consisting of a 34,749 sf office building (including a Dispatch center), a 6,172 sf Auto Service Building, and a 815 sf Secured Storage Building. Site development includes 120 ft high Communication Tower of a total height of 148 ft to top of lightning rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 aboveground storage tank, generator and fuel tank, public parking, site utilities and other improvements.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
CONSTRUCTION	0001/2009	2720-001-0044	3,315,626.99	10039APMB	3,315,626.99
CONSTRUCTION	0000/2013	7760-000-0000	200,000.00	ROC 9556	200,000.00
CONSTRUCTION	0000/2015	7760-000-0000	280,000.00	ROC 9608	280,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,795,626.99	3,795,626.99	1,208,479.71
TOTALS	3,795,626.99	3,795,626.99	1,208,479.71

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUN-2010	09-MAY-2013			01-JUN-2010	09-MAY-2013	100%
WORKING DRAWINGS	09-MAY-2013	30-APR-2014			09-MAY-2013	01-JUL-2014	100%
BID PERIOD							0%
CONSTRUCTION	14-APR-2014	23-MAR-2015			14-APR-2014	01-JUN-2016	95%

COMMENTS	
Project Status:	ESA structural testing and reports completed and uploaded to DSA box, tower antenna and bracket installation is the only remaining item to be tested for completion. Construction Change Document (CCD) for brackets in process for DSA approval. Contractor in process of adding 2 hour wall at dispatch area, 1 hr wall and underfloor fire sprinklers at Server room per SFM direction. DSA approval for raised floor in process to be able to complete server room. Auto Service, Storage building, site work nearly completed. Finish installation, finish electrical/plumbing/HVAC, and cabling in process at main building.
Schedule:	Code and SFM direction required changes to the main building which are currently in process and have caused delays in construction and administration which may delay CHP occupancy until late June 2016.
Budget:	Per Contract.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CRESCENT CITY REPLACEMENT FACILITY

PROJECT LOCATION: CRESCENT CITY
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 138917
ESTIMATED PROJECT COST: \$23,674,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	○	○	○

PROJECT SCOPE
This Design-Build project acquires a 3.99 acre site to construct a 23,219 net square foot single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(2)	1,080,000.00	14084APMBA	221,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(2)		15084APSB	850,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(2)	1,298,000.00	14084APMB	1,298,000.00
CONSTRUCTION	0010/2015	2720-301-0044(2)	21,145,000.00	16126APSB	21,145,000.00
CONSTRUCTION	0010/2015	2720-301-0004(2)	21,305,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,080,000.00	1,071,000.00	944,760.30
PRELIMINARY PLANS	1,298,000.00	1,298,000.00	934,817.35
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	42,450,000.00	21,145,000.00	256,000.00
TOTALS	44,828,000.00	23,514,000.00	2,135,577.65

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	30-JAN-2015	100%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	98%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016			15-JUL-2015	30-APR-2016	93%
CONSTRUCTION	01-JUL-2016	31-OCT-2018			30-APR-2016	31-OCT-2018	0%

COMMENTS	
Project Status:	All three Design-Build (D-B) teams submitted their proposals on December 21, 2015. Only one team certified the Stipulated Sum and was deemed eligible for consideration to move forward into the D-B Construction Phase. In mid January, 2016, evaluators reviewed and scored the one qualified D-B team's proposal and verified its conformance with the program requirements. On January 20, 2016 the successful D-B team presented their proposal to DGS & CHP. DGS is currently working to execute a Design-Build contract.
Schedule:	Contract is scheduled to be executed by the end of April, 2016. Working Drawings are scheduled to be completed around the end of May, 2017. Construction is currently scheduled to be completed by end of October, 2018.
Budget:	On Budget.
Other Information:	As the project delivery method is Design-Build (D-B), the Working Drawing phase is not utilized. The Bid Period is a sub-phase to the Preliminary Plans phase and represents the period during which the three short-listed D-B teams prepare their design proposal responses to the State's RFP and those proposals are evaluated, scored and ranked. It also encompasses the contract award period up to the date of the D-B Notice To Proceed.

NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)

PROJECT LOCATION: FRESNO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: BRADLEY TRESS
PROJECT NUMBER: 124664
ESTIMATED PROJECT COST: \$17,746,640.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new CHP Area Office consisting of a 30,338 sf office building (including a Dispatch center), a 5,175 sf Auto Service Building, and a 1,019 sf Secured Storage Building. Site development includes 120 ft high Communication Tower of a total height of 148 ft to top of lighting rod, secured patrol parking, property perimeter CMU fence, fuel island with a 12,000 aboveground storage tank, generator and fuel tank, public parking, site utilities and other improvements.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	604,000.00
CONSTRUCTION	0268/2008	2720-001-0044	2,101,000.00	09132APMB	2,101,000.00
ALL PHASES	0000/2015	7760-000-0000	200,000.00	ROC 9617	200,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	275,000.00	275,000.00	262,815.08
PRELIMINARY PLANS	604,000.00	604,000.00	583,158.41
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	2,101,000.00	2,101,000.00	104,081.18
TOTALS	2,980,000.00	2,980,000.00	950,054.67

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	09-JUL-2007	16-OCT-2008	09-JUL-2007	19-MAR-2010	09-JUL-2007	19-MAR-2010	100%
PRELIMINARY PLANS	16-OCT-2008	30-JUL-2010	07-DEC-2009	13-DEC-2010	20-JUN-2012	14-JAN-2014	100%
WORKING DRAWINGS	14-JAN-2014	01-JUL-2015			14-JAN-2014	29-APR-2016	99%
BID PERIOD	02-NOV-2009	01-APR-2010	01-AUG-2012	01-MAY-2013	01-AUG-2012	01-MAY-2013	100%
CONSTRUCTION	10-NOV-2009	24-MAY-2011	01-DEC-2013	01-APR-2016	20-MAY-2016	20-NOV-2017	0%

COMMENTS	
Project Status:	Meeting with SFM to discuss comments and resubmittal held on March 11, 2016. Plan corrections made and increment #1 (site, main buildings) and Increment #2 (PV canopies, fueling area, and tower) resubmitted to the SFM office March 18, 2016. DSA increment #2 review completed. Once SFM review completed design team will make corrections as necessary and coordinate plans for final approval from SFM and DSA. Once Final Approval received an updated construction schedule will be distributed.
Schedule:	Design changes and plan additions have delayed original schedule. Final back check in process, once approvals are received an updated construction schedule will be distributed. Working Drawing and Construction Phase schedules have been updated accordingly.
Budget:	Per Lease Agreement.
Other Information:	

QUINCY REPLACEMENT FACILITY

PROJECT LOCATION: QUINCY, CA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 138918
ESTIMATED PROJECT COST: \$29,442,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	○	○	○

PROJECT SCOPE
This Design-Build delivery project acquires a 5.3 acre site to construct a 24,538 net square feet single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional Site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(3)	707,000.00	14086APMBA	337,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(3)	1,481,000.00	14086APMB	1,481,000.00
CONSTRUCTION	0010/2015	2720-301-0044(3)	27,254,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	707,000.00	337,000.00	105,824.09
PRELIMINARY PLANS	1,481,000.00	1,481,000.00	686,642.98
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	27,254,000.00	0.00	0.00
TOTALS	29,442,000.00	1,818,000.00	792,467.07

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014	01-JUL-2014	11-DEC-2015	01-JUL-2014	08-APR-2016	98%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016	14-JUL-2014	30-SEP-2016	14-JUL-2014	30-SEP-2016	50%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016	05-JAN-2016	30-SEP-2016	05-JAN-2016	30-SEP-2016	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018	01-OCT-2016	31-MAR-2019	01-OCT-2016	31-MAR-2019	0%

COMMENTS	
Project Status:	Two days prior to the February 12, 2016 PWB meeting to Approve Acquisition, the current landowners informed DGS that they had elected to sell the land to a third party for \$400k, (the State's final offer was \$385k). In a meeting with CHP & DOF on February 25, 2016, it was decided to reallocate remaining Quincy funds to the San Bernardino project and place Quincy back into the inactive pool. Subsequently, with DOF approval, DGS has engaged in another site search. DGS has narrowed the search to four parcels which are currently being evaluated.
Schedule:	The Acquisition Phase has been delayed due to property acquisition issues (see "Project Status" above). The schedule will be re-established when all Budget Act actions are taken.
Budget:	On Budget.
Other Information:	As this project delivery method is Design-Build the Working Drawings phase is not utilized.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SAN DIEGO REPLACEMENT FACILITY

PROJECT LOCATION: SAN DIEGO, CA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 138920
ESTIMATED PROJECT COST: \$44,955,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This Design-Build project acquires a 5.3 acre site to construct a 45,888 net square feet single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(4)	10,412,000.00	14083APMBA	289,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(4)		15083APSB	10,942,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(4)EO	819,000.00		0.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(4)	1,688,000.00	14083APMB	1,688,000.00
CONSTRUCTION	0010/2015	2720-301-0044(4)	32,855,000.00	16120APSB	32,855,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	11,231,000.00	11,231,000.00	11,035,791.00
PRELIMINARY PLANS	1,688,000.00	1,688,000.00	955,848.17
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	32,855,000.00	32,855,000.00	394,000.00
TOTALS	45,774,000.00	45,774,000.00	12,385,639.17

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014			01-JUL-2014	30-JAN-2015	100%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	95%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016			01-JUL-2015	30-APR-2016	70%
CONSTRUCTION	01-JUL-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

COMMENTS	
Project Status:	Contract documents for the Design-Build contract have been submitted for execution. Funds have been transferred to commence with the project.
Schedule:	On Schedule.
Budget:	On budget.
Other Information:	As this project delivery is Design-Build the Working Drawings phase is not utilized.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SANTA BARBARA REPLACEMENT FACILITY

PROJECT LOCATION: SANTA BARBARA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 138919
ESTIMATED PROJECT COST: \$34,192,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This Design-Build project acquires a 5.71 acre site to construct a 25,232 net square feet single story main building with attached auto service bays built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communications tower, landscaping and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(5)	8,359,000.00	14087APMBA	260,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(5)	1,517,000.00	14087APMB	1,517,000.00
CONSTRUCTION	0010/2015	2720-301-0044(5)	24,316,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	8,359,000.00	260,000.00	74,741.80
PRELIMINARY PLANS	1,517,000.00	1,517,000.00	657,183.62
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	24,316,000.00	0.00	0.00
TOTALS	34,192,000.00	1,777,000.00	731,925.42

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2014	12-DEC-2014	01-JUL-2014	05-AUG-2016	01-JUL-2014	05-AUG-2016	20%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016	14-JUL-2014	01-AUG-2017	14-JUL-2014	01-AUG-2017	40%
WORKING DRAWINGS							0%
BID PERIOD	01-JUL-2015	30-JUN-2016	01-MAR-2017	01-AUG-2017	01-MAR-2017	01-AUG-2017	0%
CONSTRUCTION	01-JUL-2016	31-OCT-2018	02-AUG-2017	02-DEC-2020	02-AUG-2017	02-DEC-2020	0%

COMMENTS	
Project Status:	Since foregoing the original (7780 Hollister Ave) site at the request of CHP in response to CEQA concerns, a new site search has been completed. Of the several sites considered, one location at the Santa Barbara Fairgrounds appears viable. Coordination with the property owners and other due diligence is under way.
Schedule:	Schedule has been updated to accommodate starting a new site search / acquisition phase.
Budget:	Project funding is being reappropriated to accommodate new site search.
Other Information:	As the project delivery method is Design-Build the Working Drawings phase is not utilized. The Bid Period is a sub-phase to the Preliminary Plans phase and represents the period during which the three short-listed DB teams are preparing their design proposal responses to the State's RFP and those proposals are being evaluated/scored/ranked. It also encompasses the contract award period up to the date of Design-Build NTP.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

TELECOM TOWERS, CHP, VARIOUS

PROJECT LOCATION: VARIOUS LOCATIONS STATEWIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: CURT KARLIN
PROJECT NUMBER: 122805
ESTIMATED PROJECT COST: \$35,907,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	○	○	○
Registered	○	○	○

PROJECT SCOPE
 This project includes the statewide modification and/or replacement of the existing telecommunication towers and/or radio vaults. Acquisitions will be performed by the State. Work will also include the design development of prototypical self supporting steel towers and radio equipment vaults with emergency back-up generators.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0038/2005	1760-001-0666	35,500.00	06033ACSB	35,500.00
STUDY/ACQUISITION	0038/2005	1760-001-0666	14,500.00	5012313A	14,500.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	2,150,000.00	07039APMB	2,150,000.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	1,000,000.00	07161APMB	1,000,000.00
STUDY/ACQUISITION	0171/2007	2720-001-0044	29,593.54	08208APMB	29,593.54
STUDY/ACQUISITION	0268/2008	2720-001-0044		09079APMB	-214.00
STUDY/ACQUISITION	0268/2008	2720-001-0044		09079APMB	-5,597.06
STUDY/ACQUISITION	0268/2008	2720-001-0044		09079APMB	5,597.06
STUDY/ACQUISITION	0268/2008	2720-001-0044	693,000.00	09079APMB	693,000.00
STUDY/ACQUISITION	0001/2009	2720-301-0044(1)	62,808.63	10008APMB	62,808.63
STUDY/ACQUISITION	0033/2011	2720-301-0044(1)	2,500.00	12001APMB	2,500.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	117,000.00	12005APMB	117,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044	85,000.00	12046APMB	85,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	25,000.00	13044APMB	25,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	49,000.00	13072APMB	49,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	30,000.00	14029APMB	30,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		10008APMB	1,533,227.57
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		10008APMB	-71,827.58
PRELIMINARY PLANS	0001/2009	2720-301-0044	12,173.00	10067APMB	12,173.00
PRELIMINARY PLANS	0001/2009	2720-301-0044		10073APMB	-374,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	550,171.00	10073APMB	550,171.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	6,000.00	10074APMB	6,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		11067APMB	103,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		11067APMB	-74,075.00



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

PRELIMINARY PLANS	0001/2009	2720-301-0044(1)	3,617,000.00	14009APMB	451,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		16059APSB	455,000.00
PRELIMINARY PLANS	0712/2010	2720-301-0044(2)	1,621,000.00	11025APMB	1,621,000.00
PRELIMINARY PLANS	0033/2011	2720-301-0044(2)	16,000.00	13072APMB	16,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		10063APMB	502,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)	2,717,000.00	11044APMB	174,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		11074APMB	216,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		12055APMB	190,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	403,000.00	12056APMB	403,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	181,000.00	13071APMB	181,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	311,000.00	15091APSB	311,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044	298,000.00	15127APSB	298,000.00
WORKING DRAWINGS	0033/2011	2720-301-0044(2)	94,000.00	13072APMB	94,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	2,427,050.00	11045APMB	2,427,050.00
CONSTRUCTION	0712/2010	2720-301-0044(1)		11045APMB	-87,778.99
CONSTRUCTION	0712/2010	2720-301-0044(1)	1,369,435.00	12040APMB	1,369,435.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	607,400.00	13002APMB	607,400.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	149,000.00	13012APMB	149,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	180,000.00	13031APMB	180,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	1,546,228.00	14040APMB	1,546,228.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	178,772.00	14054APMB	178,772.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	87,778.99	15099APSB	87,778.99
CONSTRUCTION	0712/2010	2720-301-0044(1)	715,000.00	15249APSB	715,000.00
CONSTRUCTION	0033/2011	2720-301-0044	1,746,000.00	14080APMB	1,746,000.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	1,882,387.00	15082APSB	1,882,387.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	3,054,350.00	15089APSB	3,054,350.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	200,000.00	15183APSB	200,000.00
CONSTRUCTION	0033/2011	2720-301-044(2)	200,000.00	15184APSB	200,000.00
CONSTRUCTION	0033/2011	2720-301-0044(2)	756,000.00	15225APSB	756,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	4,293,902.17	4,293,688.17	4,281,190.51
PRELIMINARY PLANS	5,822,344.00	4,227,668.99	3,398,573.77
WORKING DRAWINGS	4,004,000.00	2,369,000.00	1,977,093.97
CONSTRUCTION	15,099,400.99	15,011,622.00	11,016,180.02
TOTALS	29,219,647.16	25,901,979.16	20,673,038.27

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	03-JUL-2006	31-AUG-2007	03-JUL-2006	31-DEC-2010	01-DEC-2007	31-DEC-2013	100%
PRELIMINARY PLANS	03-AUG-2009	04-MAR-2010	03-AUG-2009	30-JUN-2011	03-AUG-2009	05-MAY-2017	85%
WORKING DRAWINGS	05-MAR-2010	30-JUN-2010	05-MAR-2010	30-JUN-2010	05-MAR-2010	03-MAY-2019	65%
BID PERIOD	30-NOV-2010	01-OCT-2012	30-NOV-2010	30-MAR-2011	20-AUG-2010	09-SEP-2019	50%
CONSTRUCTION	22-APR-2011	31-DEC-2012	01-APR-2011	01-OCT-2012	11-MAY-2011	11-SEP-2020	50%

COMMENTS	
Project Status:	<p>CHPERS I - 7 sites in Phase I - Leviathan Peak is in preliminary plans, powerline routing has been realigned and the USFS 299 application will be submitted late summer 2016; Saw Tooth Ridge (aka Sacramento Mountain) a budget and schedule have been developed for Acquisition authority which is pending FY16/17 budget approval; Black Mountain construction is complete with exception to the Public Safety Communications (PSC) scope; Gunsight Peak, Hamaker Mountain, Slater Butte and Soda Ridge are complete.</p> <p>CHPERS II - 5 sites in Phase II - Silver Peak is in working drawings and on schedule to go to plan check early April 2016; Crestview is in plan check scheduled to go to bid in June 2016; Colby Mountain is in construction with PSC install scheduled for June 2016; Rodman Mountain is in construction close out with PSC install scheduled to start April 2016; Pine Grove Hill is in construction with anticipated completion September 2016; The Truckee site has been removed from the CHPERS II project, a new tower will be built at the Truckee Replacement Facility site.</p>
Schedule:	This is a multi-year project with sites located statewide and in various phases of work.
Budget:	<p>CHPERS I - 09/10 Budget provided Preliminary Plan and Working Drawing funding; 10/11 Budget provided Construction funding; and 11/12 Budget provided Acquisition funding.</p> <p>CHPERS II - 10/11 Budget provided Preliminary Plan and Working Drawing funding; and 11/12 Budget provided Acquisition and Construction funding.</p> <p>Phase I is over budget. Leviathan Peak was added to Phase I using savings from Anderson Peak and Dibble Hill to fund the preliminary plans and working drawing phases. Additional funds will be required for the Sacramento Mountain replacement site (Saw Tooth Ridge).</p>
Other Information:	<p>CHPERS I Sites: Black Mountain, Gunsight Peak, Hamaker Mountain, Leviathan Peak, Slater Butte, Soda Ridge and Saw Tooth Ridge.</p> <p>CHPERS II Sites: Colby Mountain, Crestview, Pine Grove Hill, Rodman Mountain and Silver Peak.</p> <p>DSA decertified all completed towers due to bracket fabrication and install issues. Recertification is in process.</p>

TRUCKEE-REPLACEMENT FACILITY

PROJECT LOCATION: TRUCKEE, CA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 138916
ESTIMATED PROJECT COST: \$35,326,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This project acquires a 5.99 acre site to construct an approx. 26,000 square foot main office building with attached auto service facility. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional project improvements include fuel island with canopy, emergency generator, communications tower/radio vault, property storage enclosure, fencing, flagpole, landscaping, and utilities. All elements constructed to Essential Services Standards as applicable.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)	4,159,000.00	14085APMB	-271,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)		14085APMB	271,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)		14085APMBA	271,000.00
STUDY/ACQUISITION	0025/2014	2720-301-0044(6)		15093APSB	2,845,000.00
PRELIMINARY PLANS	0025/2014	2720-301-0044(6)	1,719,000.00	14085APMB	1,719,000.00
CONSTRUCTION	0010/2015	2720-301-0044(6)	29,448,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	4,159,000.00	3,116,000.00	2,906,734.67
PRELIMINARY PLANS	1,719,000.00	1,719,000.00	1,058,242.63
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	29,448,000.00	0.00	0.00
TOTALS	35,326,000.00	4,835,000.00	3,964,977.30

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	25-JUN-2014	02-DEC-2015			25-JUN-2014	12-JAN-2015	100%
PRELIMINARY PLANS	14-JUL-2014	30-JUN-2016			14-JUL-2014	30-APR-2016	70%
WORKING DRAWINGS							0%
BID PERIOD	03-JUN-2015	15-AUG-2016			15-OCT-2015	30-APR-2016	60%
CONSTRUCTION	16-AUG-2016	31-OCT-2018			01-MAY-2016	31-OCT-2018	0%

COMMENTS	
Project Status:	An addendum to the Design-Build (D-B) RFP containing value engineering items was issued on March 9, 2016 to the two remaining D-B teams. Resulting impact on stipulated sum and the authority to move forward with team selection is pending evaluation of the responses to that addendum received by the state on March 25, 2016. The State is seeking to develop a property easement agreement with the Town of Truckee to address the existing bike path issue. The CEQA process has been completed with April 21, 2016 being the culmination of the 30-day legal challenge period.
Schedule:	The schedule will need to be revised once a course of action is determined.
Budget:	Currently within budget but the stipulated sum evaluation may revise required funding.
Other Information:	As the project delivery method is Design-Build, the WORKING DRAWING phase is not utilized. The BID PERIOD is a sub-phase to the PRELIMINARY PLANS phase and represents the period during which the three short-listed D-B teams are preparing their design proposal responses to the State's RFP and those proposals are being evaluated/scored/ranked. It also encompasses the contract award period up to the date of Design-Build NTP.

CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 125380
ESTIMATED PROJECT COST: \$50,779,000.00
CURRENT PHASE: PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This expansion/renovation project will provide approximately 80,750 sf of new museum space and renovate approximately 26,445 sf of the existing 45,911 sf facility. The project will include expansion of galleries, education center, theater, cafe, conference center, an expanded library, public/visitors services lobby, collection storage, exhibition support and administrative support.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		08188APMB	1,046,250.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		09049APMB	339,100.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	200,000.00	09077APMB	200,000.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)		09077APMB	-136,001.08
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	100,000.00	09078APMB	100,000.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)	1,302,000.00		0.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)REV	-1,302,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,787,000.00	2,828,098.92	2,827,098.92
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	3,787,000.00	2,828,098.92	2,827,098.92



**REAL ESTATE SERVICES DIVISION
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SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	27-OCT-2008	19-AUG-2011	27-OCT-2008	19-AUG-2011	100%
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	01-AUG-2011	23-APR-2012			0%
BID PERIOD	12-OCT-2009	31-MAR-2010	30-APR-2012	06-AUG-2012			0%
CONSTRUCTION	22-APR-2010	22-JUN-2011	20-AUG-2014	20-JAN-2016			0%

COMMENTS	
Project Status:	Project placed as inactive pending funding for Working Drawings and Construction Phases.
Schedule:	Current schedule dates for future phases have been removed and will be re-established upon restart.
Budget:	Project is not within budget for the Working Drawings and Construction phases and will require a scope change.
Other Information:	Preliminary Plan Documents will need a code evaluation due to the code change.

CTC-TAHOE PINES CAMPGROUND

PROJECT LOCATION: LAKE TAHOE
DEPARTMENT: CALIF TAHOE CONSERVANCY
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 136712
ESTIMATED PROJECT COST: \$817,400.00
CURRENT PHASE: PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

PROJECT SCOPE
This project will improve water quality and enhance habitat for multiple fish and wildlife species, and is consistent with the adopted program guidelines for the Tahoe Conservancy's Stream Environment Zone, Wildlife Habitat Enhancement and Public Access and Recreation Programs.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0171/2007	3125-101-6029	40,000.00	13147BPSB	40,000.00
STUDY/ACQUISITION	0712/2010	3125-301-0262	121,500.00	13145APSB	121,500.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	161,500.00	161,500.00	127,659.57
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	161,500.00	161,500.00	127,659.57

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	03-DEC-2012	20-SEP-2013			03-DEC-2012	20-SEP-2013	100%
PRELIMINARY PLANS	20-SEP-2013	14-NOV-2014			20-SEP-2013	13-MAY-2016	99%
WORKING DRAWINGS	14-JAN-2015	01-MAY-2015			13-MAY-2016	22-MAR-2017	0%
BID PERIOD	18-MAR-2015	18-MAR-2015			02-NOV-2016	22-MAR-2017	0%
CONSTRUCTION	17-AUG-2015	11-JAN-2016			22-MAR-2017	13-OCT-2017	0%

COMMENTS	
Project Status:	<p>Based on follow-up discussions with DOF, prior to allowing DGS to be able to submit a request for PWB's approval of the Preliminary Plans, CTC had to finalize the Transfers of Jurisdiction (TOJs) and obtain a Caltrans Encroachment Permit for ingress/egress from Highway 50. CTC has completed all of the TOJs and is working with Caltrans to obtain the Encroachment Permit. When the Encroachment Permit is executed, the Due Diligence letter can be finalized and DGS will submit a request to DOF in order to obtain PWB's approval of the Preliminary Plans.</p> <p>DGS will continue assisting CTC in obtaining PWB's approval of Preliminary Plans and will be responsible for managing the project throughout the Working Drawing, Construction, and Closeout Phases.</p>
Schedule:	<p>This project has been delayed due to legal issues associated with the Title and Transfer of Jurisdiction of one of the pieces of property that makes up the campground. The schedule continues to be delayed while CTC works with Caltrans to obtain an Encroachment Permit for ingress/egress from Highway 50.</p> <p>Current schedule is predicated on the assumption that Preliminary Phase will be approved at PWB meeting on May 13, 2016.</p>
Budget:	<p>The project is within Budget.</p>
Other Information:	<p>CTC started this project and it was transferred to PMDB. The funding for the design effort is being tracked in the Study Phase.</p>

ADDITIONAL POWER AND COOLING AT GOLD CAMP DATA CENTER

PROJECT LOCATION: RANCHO CORDOVA, CA
DEPARTMENT: DEPT OF TECHNOLOGY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 138960
ESTIMATED PROJECT COST: \$6,680,000.00
CURRENT PHASE: BID PERIOD

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project supplies and installs a new uninterruptible power supply (UPS) system to provide 1,100 kVA UPS system, input and output switchgear, battery room, necessary concrete maintenance pads, related conduit and wire necessary for installation of UPS and switchgear, new high voltage transformer, and new room for switchgear.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0025/2014	7502-301-9730(1)	460,000.00	15007APMB	460,000.00
PRELIMINARY PLANS	0025/2014	7502-301-9730(1)		15007APMB	460,000.00
PRELIMINARY PLANS	0025/2014	7502-301-9730(1)		15007APMB	-460,000.00
WORKING DRAWINGS	0025/2014	7502-301-9730(1)	102,000.00		0.00
CONSTRUCTION	0025/2014	7502-301-9730(1)	6,118,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	460,000.00	460,000.00	416,493.28
WORKING DRAWINGS	102,000.00	0.00	0.00
CONSTRUCTION	6,118,000.00	0.00	0.00
TOTALS	6,680,000.00	460,000.00	416,493.28

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	29-JUL-2014	01-MAY-2014			29-JUL-2014	01-DEC-2014	100%
WORKING DRAWINGS	29-JUL-2014	01-MAY-2014			29-JUL-2014	11-AUG-2016	95%
BID PERIOD	01-JAN-2015	01-MAY-2015			11-MAR-2016	11-AUG-2016	0%
CONSTRUCTION	02-MAY-2015	02-MAR-2016			12-AUG-2016	12-AUG-2017	0%



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

COMMENTS	
Project Status:	This project has been cancelled and will be removed from the next report.
Schedule:	
Budget:	
Other Information:	

STRINGFELLOW - PYRITE CANYON TREATMENT FACILITY

PROJECT LOCATION: RIVERSIDE COUNTY
DEPARTMENT: DEPT OF TOXIC SUBSTANCES CONTROL
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 134339A
ESTIMATED PROJECT COST: \$42,296,000.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new pre-treatment facility at the Stringfellow Hazardous Waste Site consisting of an 8,600 sf administration/control building, 1,200 sf maintenance shop and a 24,000 sf processing area to provide chemical and physical pre-treatment of highly contaminated groundwater.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
WORKING DRAWINGS	0021/2012	3960-301-0668(1)	239,000.00	13004BPMB	239,000.00
CONSTRUCTION	0021/2012	3960-301-0668(1)	47,667,000.00	13043APMB	36,141,000.00
CONSTRUCTION	0021/2012	3960-301-0668(1)		15043BPSB	3,622,000.00
CONSTRUCTION	0021/2012	3960-301-0668(1)		15196BPSB	2,294,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	239,000.00	239,000.00	225,880.15
CONSTRUCTION	47,667,000.00	42,057,000.00	38,434,597.26
TOTALS	47,906,000.00	42,296,000.00	38,660,477.41

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS	01-JUN-2012	30-SEP-2012			01-JUN-2012	21-APR-2013	100%
BID PERIOD	01-OCT-2012	25-JAN-2013			01-OCT-2012	21-APR-2013	100%
CONSTRUCTION	15-MAR-2013	30-JUN-2015			22-APR-2013	26-MAY-2016	99%

COMMENTS	
Project Status:	Construction is complete with exception of punch list items and additional work requested by DTSC. Completion of programming and commissioning of the computer system integration and controls (SCADA) are the major tasks remaining. These two items are the responsibility of the A/E Contractor, and will continue for a minimum of another two months.
Schedule:	Construction completion is still targeted for May 2016.
Budget:	The project is projected to be completed within the appropriation.
Other Information:	The gas main that will supply the new facility still remains an issue with the installation date still open. DGS continues to pursue an explanation from the utility as to when the work will be scheduled.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 120302
ESTIMATED PROJECT COST: \$22,502,538.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

PROJECT SCOPE
This project demolishes the existing Career Tech Complex and Service Yard and constructs a new facility totaling 36,231 sf in two buildings at the California School for the Deaf, Riverside. Work will be done in two phases, Building B and then Building A. Scope includes: service yard, offices, classrooms, teaching spaces for graphic arts, information technology, construction, auto, horticulture and landscaping trades.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	141,413.00	12086BPMB	141,413.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS1	183,000.00	09064BPMB	183,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS	30,000.00	13057BPMB	30,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	116,000.00	08005BPMBB	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	172,587.00	12086BPMBB	172,587.00
WORKING DRAWINGS	0712/2010	6250-005-0001	30,000.00	11042APMB	30,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00	13068BPMB	14,464,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)		13068BPMB	-40,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)		13068BPMB	40,000.00
CONSTRUCTION	0038/2005	6100-301-0660(1)	1,898,125.00	15243BPSB	1,898,125.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	3,729,000.00	13068BPMBB	2,165,538.00
CONSTRUCTION	0171/2007	6100-301-0660(2)	1,140,000.00	15011BPSB	1,140,000.00
CONSTRUCTION	0171/2007	6100-301-0660(2)	250,875.00	15200BPSB	250,875.00
CONSTRUCTION	0038/2005	6100-301-0660(1)FS	-30,000.00		0.00
CONSTRUCTION	0038/2005	6110-301-0660(1)FS1	-183,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,100,413.00	1,100,413.00	1,100,413.00
WORKING DRAWINGS	1,483,587.00	1,483,587.00	1,473,964.38
CONSTRUCTION	21,482,000.00	19,918,538.00	16,703,676.90
TOTALS	24,066,000.00	22,502,538.00	19,278,054.28

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006	09-DEC-2005	10-AUG-2007	25-JUL-2005	11-MAY-2007	100%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007	03-SEP-2007	14-MAY-2012	03-SEP-2007	15-MAY-2013	100%
BID PERIOD	02-AUG-2007	01-DEC-2007	04-NOV-2012	30-APR-2013	04-NOV-2012	28-JUL-2013	100%
CONSTRUCTION	02-DEC-2007	01-MAY-2010	01-MAY-2013	01-JUN-2015	29-JUL-2013	06-MAY-2016	85%

COMMENTS	
Project Status:	Building A - interior finishes are being completed. Contractor has started curbs, gutters and landscaping. Building B - is completed.
Schedule:	The added effort to finish earlier continues to be moving very well. Contractor has increased crew sizes and some crafts are working Saturdays.
Budget:	Change orders continue to be received and reviewed by DGS. Project remains within authority.
Other Information:	This project was suspended from December 2008 until March 2011.

KITCHEN AND DINING HALL RENOVATION

PROJECT LOCATION: RIVERSIDE, CA
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 122190
ESTIMATED PROJECT COST: \$15,235,378.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	○	○	○

PROJECT SCOPE
This project remodels the existing facility and constructs an addition to the dining area to expand the capacity of the building at the California School for the Deaf, Riverside. Site work includes hazmat abatement, removal of existing kitchen equipment, landscaping, and placement of temporary kitchens and utilities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)		07073BPMB	-12,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)FS	-75,000.00		0.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)REV	-12,000.00		0.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00	09051BPMB	845,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)FS	105,000.00	13059BPMB	30,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
WORKING DRAWINGS	0033/2011	6110-005-0001	111,000.00	12080APMB	111,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)		13069BPMBA	-40,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,405,000.00	13069BPMBA	7,375,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)		13069BPMBC	40,000.00
CONSTRUCTION	0268/2008	6110-301-0660(3)	4,912,000.00	13069BPMBB	3,957,378.00
CONSTRUCTION	0268/2008	6100-301-0660(3)	2,302,000.00	15199BPSB	2,302,000.00
CONSTRUCTION	0047/2006	6110-301-0660(1)FS	-30,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	600,000.00	600,000.00	600,000.00
WORKING DRAWINGS	1,001,000.00	1,001,000.00	973,835.54
CONSTRUCTION	14,589,000.00	13,634,378.00	8,879,440.25
TOTALS	16,190,000.00	15,235,378.00	10,453,275.79

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	02-JUL-2006	18-SEP-2008	02-JUL-2006	14-NOV-2008	100%
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008	15-NOV-2008	14-MAY-2012	15-NOV-2008	15-MAY-2013	100%
BID PERIOD	15-JUL-2008	18-NOV-2008	04-NOV-2012	30-APR-2013	04-NOV-2012	28-JUL-2013	100%
CONSTRUCTION	19-NOV-2008	21-MAY-2010	01-MAY-2013	01-FEB-2016	29-JUL-2013	26-NOV-2016	70%

COMMENTS	
Project Status:	Temporary Kitchen and Social Hall renovation have been completed and occupied. The existing Kitchen Renovation construction is picking up speed. The roof is installed, metal studs and furring have been installed. The existing trusses have been repaired.
Schedule:	The added effort to shorten the anticipated completion date is going well. Crews continue to work Saturdays and some extended weekdays.
Budget:	Project bid within appropriation.
Other Information:	This project was suspended from December 2008 until March 2011.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

NEW GYMNASIUM AND POOL CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 122192
ESTIMATED PROJECT COST: \$27,727,618.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project consists of the demolition of the existing gymnasium building and swimming pool complex and the construction of a new 45,000 sf gymnasium building, new 23,000 sf pool complex and all related site work at the California School for the Deaf, Riverside.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,476,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0047/2006	6250-301-0660(2)	263,000.00	11076BPMB	263,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)		12081BPMB	157,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)EO	200,000.00	13055BPMB	200,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,567,000.00	13066BPMB	350,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		14026BPMB	600,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		15006BPMB	350,000.00
CONSTRUCTION	0047/2006	6110-301-0660(2)		15031BPSB	14,555,569.13
CONSTRUCTION	0047/2006	6110-301-0660(2)		16006BPSB	6,711,430.87
CONSTRUCTION	0021/2012	6110-301-0660(1)	4,591,000.00	16007BPSB	2,070,913.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	1,065,561.19
WORKING DRAWINGS	2,012,705.00	2,012,705.00	2,002,581.68
CONSTRUCTION	27,158,000.00	24,637,913.00	12,215,006.01
TOTALS	30,247,705.00	27,727,618.00	15,283,148.88

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	20-OCT-2006	16-JAN-2008	18-OCT-2006	11-JAN-2008	100%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008	01-FEB-2008	10-JUL-2009	01-FEB-2008	15-MAY-2013	100%
BID PERIOD	09-SEP-2008	09-JAN-2009	04-NOV-2012	30-APR-2013	04-NOV-2012	28-JUL-2013	100%
CONSTRUCTION	10-JAN-2009	10-SEP-2010	01-MAR-2014	01-FEB-2016	01-AUG-2014	31-OCT-2016	55%

COMMENTS	
Project Status:	Masonry block walls have been erected while placement of steel is still on-going. Rough-in mechanical and electrical continues at the gymnasium ancillary buildings as well as pool buildings. Roofing is also ongoing at pavillion and pool equipment building. Swimmng Pools have been excavated and are progressing with concrete lining and associated piping.
Schedule:	Notice to Proceed issued July 29, 2013. This work started in August 2014 utilizing redirected funds. Project schedule has been updated to reflect delays for steel submittal approval and fabrication.
Budget:	Project bid within the appropriation. Requesting increase within appropriation.
Other Information:	This project was suspended from December 2008 until March 2011.

FISH AND WILDLIFE SAN JOAQUIN FISH HATCHERY EXPANSION

PROJECT LOCATION: FRIANT, FRESNO COUNTY
DEPARTMENT: FISH & WILDLIFE
PROJECT DIRECTOR: GARY LEWIS
PROJECT NUMBER: 129858
ESTIMATED PROJECT COST: \$17,588,000.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project consists of expanding the San Joaquin Hatchery to accommodate the introduction of native salmon into the San Joaquin River. Expansion consists of a separate research facility, spawning house, utility building, water main and effluent system modifications, site improvements and parking.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0072/2010	0540-001-6051	765,000.00	12022BPMB	765,000.00
PRELIMINARY PLANS	0712/2010	0540-001-6051	242,000.00	14006BPMB	242,000.00
WORKING DRAWINGS	0005/2009	0540-001-6051	1,112,000.00	15123BPSB	1,112,000.00
WORKING DRAWINGS	0033/2011	3600-301-6051(1)	1,112,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,007,000.00	1,007,000.00	1,008,062.86
WORKING DRAWINGS	2,224,000.00	1,112,000.00	701,364.06
CONSTRUCTION	0.00	0.00	0.00
TOTALS	3,231,000.00	2,119,000.00	1,709,426.92

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2011	30-JUL-2012	23-SEP-2011	01-APR-2015	23-SEP-2011	01-APR-2015	100%
WORKING DRAWINGS	30-JUL-2012	04-MAR-2013	02-APR-2015	02-JUN-2016	02-APR-2015	16-SEP-2016	90%
BID PERIOD	05-MAR-2013	13-JUN-2013	14-JAN-2016	02-JUN-2016	07-JUL-2016	16-SEP-2016	0%
CONSTRUCTION	14-JUN-2013	16-MAY-2014	03-JUN-2016	30-OCT-2017	17-SEP-2016	31-DEC-2017	0%

COMMENTS	
Project Status:	The Architect of Record responded to the regulatory comments received and re-submitted the construction documents to both DSA-Access Compliance and the State Fire Marshal (SFM) on January 29, 2016. DSA- Access Compliance approval was received on March 3, 2016; SFM approval is still in process. State Fire Marshal approval is anticipated to occur next quarter. Upon receipt of SFM approval, the project will be submitted to Department of Finance (DOF) for approval of working drawings and authorization to proceed to bid.
Schedule:	The working drawings phase and construction phase schedules have been adjusted due to the delay in receiving in SFM approval of the construction documents.
Budget:	The project construction budget was re-evaluated with the submittal of the 100% working drawings; the 100% construction cost estimate was within the construction budget anticipated.
Other Information:	LEED certification was not pursued due to building size and use.

ALTAVILLE FIRE STATION - REPLACE AUTOSHOP

PROJECT LOCATION: ALTAVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 125047
ESTIMATED PROJECT COST: \$10,098,324.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new five-bay automotive shop, generator/pump/storage building with generator, retaining walls, retention pond, walkways, curbs, fencing, and landscaping on existing CAL FIRE property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)	591,000.00	09057BPMB	581,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)		09057BPMB	-15,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)FS	236,780.00	15041BPSB	236,780.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)	498,000.00	15120BPSB	550,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)		15162BPSB	67,800.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)FS	129,800.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(11)	7,463,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(11)FS	-366,580.00		0.00
CONSTRUCTION	0010/2015	3540-301-0660(2)	1,546,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	827,780.00	802,780.00	792,148.86
WORKING DRAWINGS	627,800.00	617,800.00	504,578.06
CONSTRUCTION	8,642,420.00	0.00	0.00
TOTALS	10,098,000.00	1,420,580.00	1,296,726.92

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	03-NOV-2008	31-DEC-2009			23-MAY-2013	29-JAN-2015	100%
WORKING DRAWINGS	01-JAN-2010	31-JAN-2011			14-FEB-2015	10-OCT-2016	96%
BID PERIOD	01-FEB-2011	27-MAY-2011			13-MAY-2016	10-OCT-2016	0%
CONSTRUCTION	31-MAY-2011	31-JUL-2012			11-OCT-2016	28-FEB-2018	0%

COMMENTS	
Project Status:	Working drawings are substantially complete. The design team is currently incorporating comments from the SFM and DSA's plan check reviews. The project is scheduled to go out to bid in May 2016.
Schedule:	Schedule is delayed by two (2) months from previous report due to the number of comments received from regulatory agencies and design teams workload conflicts.
Budget:	On Budget.
Other Information:	This project was suspended from December 2008 until May 2013.

BADGER FOREST FIRE STATION

PROJECT LOCATION: TULARE COUNTY, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 122168
ESTIMATED PROJECT COST: \$5,309,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new, single-engine Forest Fire Station on an existing, CAL FIRE owned 7 acre site. New facility construction includes an 8-bed barracks/mess hall building, 2-bay apparatus building, and pump house/generator building and all associated utilities, paving and appurtenances.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)FS	197,000.00	12051BPMB	197,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00	14052BPMB	294,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)FS	63,000.00	14061BPMB	63,000.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6)FS	-260,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(16)	1,182,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	580,000.00	570,000.00	543,512.55
WORKING DRAWINGS	367,000.00	357,000.00	334,505.73
CONSTRUCTION	4,362,000.00	0.00	0.00
TOTALS	5,309,000.00	927,000.00	878,018.28

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007	22-JUN-2012	31-DEC-2012	06-JUN-2011	30-APR-2014	100%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008	21-JAN-2013	01-JUL-2013	15-JUN-2014	21-AUG-2016	99%
BID PERIOD	22-JAN-2008	23-JUN-2008	16-JUL-2012	23-DEC-2013	21-MAR-2016	21-AUG-2016	0%
CONSTRUCTION	07-JUL-2008	03-NOV-2009	20-JAN-2014	24-NOV-2014	22-AUG-2016	22-OCT-2017	0%

COMMENTS	
Project Status:	Project was advertised in mid-March. The bid opening is scheduled for May 18, 2016. The mandatory pre-bid walk is scheduled for April 21, 2016.
Schedule:	The schedule has been revised after receiving DOF approval to bid.
Budget:	On budget.
Other Information:	Project is being designed to LEED Residential (less than 10,000 sf), however it is not a LEED registered project. This project was suspended from December 2008 until June 2011.

BIEBER FFS / HELITACK BASE, RELOCATE FACILITY

PROJECT LOCATION: BIEBER
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124632
ESTIMATED PROJECT COST: \$24,196,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project relocates the Bieber Helitack Base to a newly acquired site. Project includes site acquisition and construction of a 36-bed barracks/mess hall, 3-bay apparatus building, dozer/transport shed, helicopter facilities, office building, 4-bay utility parking garage, and 25,000 gallon water storage tank.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
STUDY/ACQUISITION	0025/2014	3540-301-0660(8)		16022BPSB	-10,000.00
STUDY/ACQUISITION	0025/2014	3540-301-0660(8)	80,000.00	16022BPSB	80,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,274,000.00	08086BPMB	1,254,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(8)	310,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(8)	3,868,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	230,000.00	220,000.00	63,020.10
PRELIMINARY PLANS	1,274,000.00	1,254,000.00	810,752.35
WORKING DRAWINGS	1,452,000.00	0.00	0.00
CONSTRUCTION	21,240,000.00	0.00	0.00
TOTALS	24,196,000.00	1,474,000.00	873,772.45

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2007	12-DEC-2007	23-MAY-2013	28-FEB-2014	19-JUN-2014	01-SEP-2016	50%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008	23-MAY-2013	28-FEB-2014	02-SEP-2016	02-SEP-2017	50%
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009	01-MAR-2014	31-JUL-2015	03-SEP-2017	03-SEP-2018	0%
BID PERIOD	22-NOV-2009	21-APR-2010	02-MAR-2015	31-JUL-2015	03-MAY-2018	03-SEP-2018	0%
CONSTRUCTION	21-APR-2010	03-NOV-2011	01-AUG-2015	31-JAN-2017	04-SEP-2018	04-MAR-2019	0%

COMMENTS	
Project Status:	The 80 acre site located on Susanville Road near the existing facility has become available again. Delegated site selection was granted on March 16, 2016. PWB has agreed to allow DGS to prepare an "option agreement" which will allow DGS to lock up the property and proceed with Due Diligence. DOF was informed of this on March 23, 2016.
Schedule:	The project was originally funded and proceeded with an Acquisition Phase (Transfer of Jurisdiction from Wildlife Conservation Board) which ran concurrently with the Preliminary Plan phase. In December 2013, the Wildlife Conservation Board declined to proceed with the planned Transfer of Jurisdiction. The project will now proceed with an Acquisition phase to purchase property followed by the Preliminary Plan phase. The project schedule has been adjusted to reflect this delay.
Budget:	Additional funds were transferred to the Acquisition phase on September 8, 2015 (\$80,000). Subsequently, \$10,000 was transferred from the Acquisition phase to Cal Fire to submit to DOF for site selection.
Other Information:	Most of the Preliminary Plan design for the building work portion of the project that was completed in 2007 will be able to be reutilized once site acquisition is complete. However, all civil and utility work will have to be redesigned for the new site. Environmental and Real Estate Due Diligence will also have to be redone for the new site.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

BUTTE UNIT HEADQUARTERS / FIRE STATION

PROJECT LOCATION: OROVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 126804
ESTIMATED PROJECT COST: \$28,562,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	○	○	○

PROJECT SCOPE
This project replaces the existing Unit Headquarters facility with a new 20-bed barracks, 3-bay apparatus building, administration building, 5-bay automotive shop, 2-bay dozer shed, physical fitness building, service center/warehouse building, maintenance building, radio repair facility, generator building and includes demolition of existing buildings and abatement of hazardous materials.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(5)	1,943,000.00	13084BPMB	1,933,000.00
PRELIMINARY PLANS	0001/2009	3540-301-0660(5)		13084BPMB	-300,000.00
PRELIMINARY PLANS	0001/2009	3540-301-0660(5)FS	-300,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(5)	1,674,000.00	15228BPSB	1,626,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (5)	474,000.00	15246BPSB	474,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(5)FS	436,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(5)	27,075,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(5)FS	-136,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(6)	3,845,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,643,000.00	1,633,000.00	1,517,282.31
WORKING DRAWINGS	2,584,000.00	2,100,000.00	585,409.00
CONSTRUCTION	30,784,000.00	0.00	0.00
TOTALS	35,011,000.00	3,733,000.00	2,102,691.31

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011	06-MAY-2013	02-NOV-2014	06-MAY-2013	10-APR-2015	100%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012	02-NOV-2014	07-OCT-2016	10-APR-2015	16-JAN-2017	95%
BID PERIOD	06-FEB-2012	02-JUL-2012	05-MAY-2016	07-OCT-2016	15-AUG-2016	16-JAN-2017	0%
CONSTRUCTION	03-JUL-2012	13-JAN-2014	07-OCT-2016	16-DEC-2017	16-JAN-2017	16-AUG-2018	0%

COMMENTS	
Project Status:	Working Drawings are completed and in SFM and DSA review. Due Diligence and Environmental complete.
Schedule:	Project on current schedule. Schedule has been extended 5 additional months for SFM and DSA reviews including essential services.
Budget:	Project in current budget.
Other Information:	No other issues at this time. Project was suspended from December 2008 until May 2013.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

COMMUNICATIONS FACILITIES CONSTRUCT, PHASE III, STATEWIDE

PROJECT LOCATION: BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA PEAK, JOAQUIN RIDGE, LIKELY MTN, MT BULLION, MT LOWE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 120294
ESTIMATED PROJECT COST: \$17,058,266.81
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs new radio towers, vaults and generators at nine sites statewide to replace older existing communications facilities at each site. Upon completion of the new facilities, the old towers and vaults will be demolished.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)		06175APMB	-34.42
WORKING DRAWINGS	0038/2005	3540-301-0001(3)		06187APMB	-23,161.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)		06187APMB	-378,087.77
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)REV	-378,087.77		0.00
WORKING DRAWINGS	0038/2005	3540-301-0001REV	-23,161.00		0.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10046APMB	5,257,860.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10052APMB	2,090,393.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10059APMB	443,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11023APMB	2,990,297.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11031APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11032APMB	438,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11033APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)EO	1,309,000.00	11059APMB	1,309,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)EO	1,174,000.00	13015APMB	1,174,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	16,293,000.00	15094APSB	400,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)REV	-4,225,450.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	906,000.00	905,965.58	905,965.58
WORKING DRAWINGS	1,611,751.23	1,611,751.23	1,611,425.72
CONSTRUCTION	14,550,550.00	14,540,550.00	13,022,222.28
TOTALS	17,068,301.23	17,058,266.81	15,539,613.58

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			09-OCT-2006	06-DEC-2007	100%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008	01-OCT-2007	26-MAR-2010	04-FEB-2008	28-MAR-2010	100%
BID PERIOD	14-APR-2008	31-JUL-2008	04-JAN-2010	29-OCT-2010	04-JAN-2010	28-MAR-2010	100%
CONSTRUCTION	11-AUG-2008	31-DEC-2009	08-FEB-2010	31-JUL-2012	29-MAR-2010	31-AUG-2016	96%

COMMENTS	
Project Status:	<p>DGS has provided Cal Fire/DOF with an augmentation request to pay for the costs associated with the mast break at Joaquin Ridge, DSA required inspection of Public Safety Commission (PSC) antenna installations, revisions to antenna installation details to reflect actual installation and other miscellaneous costs.</p> <p>120294A - Northern sites: PSC has installed antennas and radios at both sites but has not completed the cutover from old equipment to the new equipment. PSC is holding off on their final work until DGS has funding available and an amended A/E contract in place to revise the antenna installation drawing details to reflect actual antenna installation and to inspect the PSC antenna installations. This is necessary to complete DSA essential services certification.</p> <p>120294B - Central sites: Construction scope of work at these sites was completed in August 2015. DGS is currently closing out the construction contract. DGS will amend the A/E contract to provide for the inspection of PSC antenna installations and revise antenna installation drawings for DSA review and approval once augmentation funds are available.</p> <p>120294C - Southern sites: The Boucher site is operational, DGS to amend the A/E contract to revise antenna installation details and inspect PSC antenna installations once funding is available. The Cuyamaca site work to restart this spring 2016. Based on DGS meetings with the Contractors and State Parks, work restart is being scheduled for April 2016. The A/E contract amendment to design an overlook platform at the site is now complete.</p>
Schedule:	See update above.
Budget:	Anticipate project completion within original funding authority.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

COMMUNICATIONS FACILITIES REPLACEMENT, PHASE IV, STATEWIDE

PROJECT LOCATION: VARIOUS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 122169
ESTIMATED PROJECT COST: \$8,955,131.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project replaces three existing telecommunications facilities with new four-legged lattice structure towers, vaults and associated equipment including emergency generators and new propane fuel systems. The new facilities will meet essential services seismic standards. Demolition of existing facilities will be included.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	745,000.00	07020APMB	735,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-20,669.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)REV	-29,330.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00	10053APMB	1,089,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)EO	91,000.00	12074APMB	91,000.00
CONSTRUCTION	0021/2012	3540-301-0001(1)	6,815,000.00	14051APMB	7,060,800.00
CONSTRUCTION	0021/2012	3540-301-0001(1)EO	245,800.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	715,670.00	714,331.00	714,389.26
WORKING DRAWINGS	1,180,000.00	1,180,000.00	829,034.85
CONSTRUCTION	7,060,800.00	7,060,800.00	3,119,289.58
TOTALS	8,956,470.00	8,955,131.00	4,662,713.69

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	06-APR-2007	31-MAY-2010	100%
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	10-JUN-2010	16-JUN-2011	10-JUN-2012	18-JUN-2014	100%
BID PERIOD	24-AUG-2008	08-OCT-2008	16-JUN-2011	13-SEP-2011	01-NOV-2013	18-JUN-2014	100%
CONSTRUCTION	27-DEC-2008	08-OCT-2009	13-SEP-2011	02-OCT-2012	19-JUN-2014	31-DEC-2016	50%

COMMENTS	
Project Status:	Deadwood Peak tower and feedline bridge is completed and turned over to Telecom. At Telegraph Hill the foundation is being installed and the tower is being scheduled for delivery. At Strawberry Peak the rock anchors are installed and the retaining wall is finished.
Schedule:	A revised schedule has been received. Project has been extended due to changed soil/rock conditions and DSA requirements.
Budget:	Project remains on budget.
Other Information:	LEED will not be pursued for this project. Current sites include: Telegraph Hill; Deadwood Peak; and, Strawberry Peak. Red Mountain site has been removed from this project.

CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: NIKLAS KARLSSON
PROJECT NUMBER: 129541
ESTIMATED PROJECT COST: \$70,238,000.00
CURRENT PHASE:

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project relocates the existing Conservation Camp and Auto Shop to a new 14-bed CAL FIRE barracks, administration building, 14-bed CDCR barracks, training classroom, Crew Carrying Vehicle (CCV) storage building, auto shop, storage building, generator building, inmate recreation hall, camp store/warehouse, inmate kitchen/dining facility, inmate dormitory, inmate carpentry building, demolition of existing buildings and hazardous material abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(7)	5,138,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(7)	3,932,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(7)	61,168,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	5,138,000.00	0.00	0.00
WORKING DRAWINGS	3,932,000.00	0.00	0.00
CONSTRUCTION	61,168,000.00	0.00	0.00
TOTALS	70,238,000.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	29-OCT-2010					0%
WORKING DRAWINGS	01-NOV-2010	15-FEB-2012					0%
BID PERIOD	16-FEB-2012	16-JUL-2012					0%
CONSTRUCTION	17-JUL-2012	04-JUL-2014					0%

COMMENTS	
Project Status:	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
Schedule:	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
Budget:	Appropriations for funded phases are entered.
Other Information:	

EL DORADO FIRE STATION

PROJECT LOCATION: 5660 MOTHER LODE DRIVE, PLACERVILLE, CA 95667
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 125045
ESTIMATED PROJECT COST: \$26,375,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new Forest Fire Station consisting of a 14-bed barracks/mess hall, 3-bay apparatus building with Battalion Chief Office, 2-bay dozer shed with MCC bay, 5-bay autoshop, service center/warehouse, and a generator building. Existing buildings will be demolished.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(4)	1,891,000.00	13076BPMB	9,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(4)	1,721,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(4)	22,763,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(5)	1,267,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,891,000.00	9,000.00	5,058.75
WORKING DRAWINGS	1,721,000.00	0.00	0.00
CONSTRUCTION	24,030,000.00	0.00	0.00
TOTALS	27,642,000.00	9,000.00	5,058.75

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	20-JUL-2010			01-JUL-2009		0%
WORKING DRAWINGS	21-JUL-2010	10-MAY-2011					0%
BID PERIOD	11-MAY-2011	07-OCT-2011					0%
CONSTRUCTION	10-OCT-2011	15-APR-2013					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 to be spent on due diligence work. On May 15, 2014 DGS forwarded a preliminary due diligence study to DOF for review. DOF had no comments and is reviewing funding sources to restart the project.</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>Appropriations for funded phases are entered.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

FELTON UNIT HQ/FIRE STATION

PROJECT LOCATION: 6059 HIGHWAY 9, FELTON, CA 95018
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 126802
ESTIMATED PROJECT COST: \$25,100,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project replaces the existing Unit Headquarters facility with a 12-bed barracks, dozer shed, physical training building, generator building, transfer switch, fire pump, emergency command center, administration building, apparatus building and includes demolition of existing buildings and hazardous material abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(3)	1,393,000.00	13077BPMB	9,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(3)	1,340,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(3)	200,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(3)	22,367,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(3)	586,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,393,000.00	9,000.00	6,642.00
WORKING DRAWINGS	1,540,000.00	0.00	0.00
CONSTRUCTION	22,953,000.00	0.00	0.00
TOTALS	25,886,000.00	9,000.00	6,642.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011			01-JUL-2009		0%
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012					0%
BID PERIOD	06-FEB-2012	02-JUL-2012					0%
CONSTRUCTION	03-JUL-2012	13-JAN-2014					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 for preliminary due diligence work. On August 5, 2014, DGS forwarded a preliminary due diligence study to DOF for review. DOF has no comments and is reviewing funding sources to restart the project.</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the Project.</p>
Budget:	<p>Appropriations for funded phases are entered.</p>
Other Information:	

GABILAN, REPLACE CONSERVATION CAMP

PROJECT LOCATION: SOLEDAD
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: NIKLAS KARLSSON
PROJECT NUMBER: 124685
ESTIMATED PROJECT COST: \$21,865,000.00
CURRENT PHASE:

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project replaces the existing Conservation Camp with a new 14-bed barracks, 8-bed barracks, service center, 5-bay automotive repair/welding shop; the conversion of the existing barracks to a training facility with office space and includes demolition of existing buildings and hazardous materials abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(11)	1,374,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(11)	1,263,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(11)	19,228,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,374,000.00	0.00	0.00
WORKING DRAWINGS	1,263,000.00	0.00	0.00
CONSTRUCTION	19,228,000.00	0.00	0.00
TOTALS	21,865,000.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	17-DEC-2010					0%
WORKING DRAWINGS	20-DEC-2010	09-MAR-2012					0%
BID PERIOD	12-MAR-2012	16-JUL-2012					0%
CONSTRUCTION	17-JUL-2012	20-JAN-2014					0%

COMMENTS	
Project Status:	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
Schedule:	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
Budget:	Appropriations for funded phases are entered.
Other Information:	

GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: GEORGETOWN
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124628
ESTIMATED PROJECT COST: \$45,534,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project demolishes selected existing facilities and constructs new replacement facilities, consisting of: Staff administration office, bachelor officer quarters, inmate barracks, mess hall/kitchen, recreational building, multipurpose facility, staging area facility, warehouse facility, sewage plant, operator office, upholstery shop, maintenance shop, welding shop, four-bay auto shop, repair shop, cabinet/carpenter shop, food dispensing warehouse, sawmill facility, and storage building.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(8)	2,132,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(8)	41,019,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	1,632,507.15
WORKING DRAWINGS	2,132,000.00	0.00	0.00
CONSTRUCTION	41,019,000.00	0.00	0.00
TOTALS	45,524,000.00	2,373,000.00	1,632,507.15

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007		65%
WORKING DRAWINGS	20-DEC-2008	19-APR-2010					0%
BID PERIOD	19-APR-2010	16-SEP-2010					0%
CONSTRUCTION	16-SEP-2010	31-JUL-2013					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Design Development package was due January 26, 2009, but was not delivered because of project suspension.</p>
Schedule:	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
Budget:	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
Other Information:	<p>None.</p>



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

INTERMOUNTAIN CONSERVATION CAMP

PROJECT LOCATION: BIEBER, CA.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: NIKLAS KARLSSON
PROJECT NUMBER: 122166
ESTIMATED PROJECT COST: \$21,172,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
 This project constructs a new Conservation Camp consisting of a 120-bed barracks/mess hall, dayroom, vehicle maintenance building, addition to the CAL FIRE office, addition to the California Department of Corrections and Rehabilitation (CDCR) office and approximately 1,000,000 sf of tarmac replacement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	923,000.00	07056BPMB	923,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)FS	75,000.00	08184BPMB	75,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(4.5)	182,000.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		0.00
WORKING DRAWINGS	0268/2008	3540-301-0660(4.5)	25,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,792,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)FS	-75,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(4.5)	5,230,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,180,000.00	998,000.00	970,865.70
WORKING DRAWINGS	1,045,000.00	0.00	0.00
CONSTRUCTION	18,947,000.00	0.00	0.00
TOTALS	21,172,000.00	998,000.00	970,865.70

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-DEC-2008	06-OCT-2006		99%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008					0%
BID PERIOD	20-MAR-2008	30-MAY-2008					0%
CONSTRUCTION	31-MAY-2008	15-JAN-2010					0%

COMMENTS	
Project Status:	In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
Schedule:	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be established upon restart of project.
Budget:	Budget to be reevaluated upon restart.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

IONE - ACADEMY: CONSTRUCT DORMITORY

PROJECT LOCATION: IONE, AMADOR COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 122167
ESTIMATED PROJECT COST: \$14,784,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new three-story 19,856 sf 85-bed Dormitory, located at the CAL FIRE Academy in Ione. The new construction will consist of 41 two-person living units and 3 one-person living units with complete restroom facilities; meeting rooms; student lounge/recreation room, site improvements; and covered patio and walkway. Demolition and abatement of two existing 1940's era modular buildings is part of the scope of work.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS	589,000.00	08183BPMB	44,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS		13025BPMB	523,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00	16004BPSB	539,000.00
WORKING DRAWINGS	0010/2015	3540-301-0660(1)	428,000.00	16033BPSB	428,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)FS	-589,000.00		0.00
CONSTRUCTION	0010/2015	3540-301-0660(1)	4,256,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,183,000.00	1,161,000.00	1,154,100.06
WORKING DRAWINGS	977,000.00	967,000.00	567,714.11
CONSTRUCTION	12,524,000.00	0.00	0.00
TOTALS	14,684,000.00	2,128,000.00	1,721,814.17

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007	07-JUL-2006	14-JUL-2013	16-DEC-2013	08-JUL-2015	100%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008	16-FEB-2015	15-JUN-2015	14-JUL-2015	31-JUL-2016	80%
BID PERIOD	15-MAY-2008	12-SEP-2008	28-APR-2015	15-JUN-2015	31-MAR-2016	31-JUL-2016	0%
CONSTRUCTION	12-SEP-2008	21-NOV-2009	16-JUL-2015	16-NOV-2016	01-AUG-2016	30-NOV-2017	0%

COMMENTS	
Project Status:	The drawings have been through internal Supervisor review, comments will be picked up by April 15th. Plans are due to go to outside PEER review on April 20th. PEER review should be completed by May 13, 2016.
Schedule:	On Schedule
Budget:	On Budget
Other Information:	This is a LEED Silver project.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

ISHI CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 124629
ESTIMATED PROJECT COST: \$32,107,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project replaces the existing Conservation Camp facilities on the current site consisting of two Emergency Crew Transport/Emergency Crew Carrier (ECT/ECC) garages, administration building, inmate kitchen/mess hall, barracks, laundry/warehouse, training/recreation hall, hobby building, staging restroom, CAL FIRE barracks/kitchen, California Department of Corrections and Rehabilitation (CDCR) office/canteen, and remodel current ECT/ECC garage. Existing facility will be demolished.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	1,293,075.48
WORKING DRAWINGS	1,594,000.00	0.00	0.00
CONSTRUCTION	29,028,000.00	0.00	0.00
TOTALS	32,107,000.00	1,475,000.00	1,293,075.48

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007		99%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010					0%
BID PERIOD	02-AUG-2010	04-OCT-2010					0%
CONSTRUCTION	05-OCT-2010	01-OCT-2012					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Work on preliminary plans is completed. Due Diligence memo was filed with PWB on October 23, 2008. CEQA document (MND) was ready to be filed in time for public comment period to expire before PWB meeting on February 13, 2009; however, suspension of this project in late December 2008 prevented document filing.</p>
Schedule:	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
Budget:	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
Other Information:	

MIRAMONTE CONSERVATION CAMP

PROJECT LOCATION: MIRAMONTE CALIFORNIA, FRESNO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ANTHONY BROWN
PROJECT NUMBER: 122165
ESTIMATED PROJECT COST: \$52,744,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project demolishes the existing facilities and constructs a new Conservation Camp at the current site consisting of an administration building, CalFire 12 bed bachelor officer quarters (BOQ), CDCR (10 bed) BOQ, inmate barracks (52 bed), inmate barracks (48 bed), kitchen / mess hall, hobby building, recreation building, warehouse, welding shop, auto shop, CCV storage, utility vehicle building, carpenter shop, 330,000 gallons of water tanks, landscaping, fencing and a 45 ft communications tower foundation.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)		07060BPMB	-20,740.52
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)REV	-20,740.52		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00	09034BPMB	2,970,000.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(9)	10,974,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,185,259.48	2,175,259.48	2,175,259.48
WORKING DRAWINGS	2,980,000.00	2,970,000.00	121,841.31
CONSTRUCTION	47,558,000.00	0.00	0.00
TOTALS	52,723,259.48	5,145,259.48	2,297,100.79

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007	11-AUG-2006	08-AUG-2008	11-AUG-2006	02-NOV-2008	100%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009	11-AUG-2008	18-DEC-2009	11-AUG-2008		1%
BID PERIOD	05-JAN-2009	30-MAR-2009	19-DEC-2009	26-MAY-2010			0%
CONSTRUCTION	01-APR-2009	31-DEC-2010	27-MAY-2010	07-FEB-2012			0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Kick-off meeting with the Design team occurred on November 13, 2008. WD Phase is suspended.</p>
Schedule:	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
Budget:	<p>Prior to suspension, an augmentation package was being prepared to incorporate PMDB's solar energy recommendations and an exercise area. The package will be forwarded to Cal Fire and DOF for approval after the suspension is lifted. PSB performed a Solar Energy Evaluation and has recommended the following applications: 21.5kW visitor's canopy solar photovoltaic system (PVS), 27.75 kW building rooftop solar PVS and 60% solar fraction thermal hot water systems for two barracks buildings.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

MMU, MADERA-MARIPOSA UNIT HEADQUARTERS / FFS

PROJECT LOCATION: 5366 HIGHWAY 49 NORTH, MARIPOSA, CA 95338
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 124823
ESTIMATED PROJECT COST: \$28,506,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new Unit Headquarters Facility and Forest Fire Station consisting of an administration building, expanded dispatch building, five-bay auto shop, 14-bed barracks/mess hall, PT building, three-bay apparatus building, two-bay dozer shed, generator building, telecommunications tower, retaining walls, and landscaping.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(10)	1,733,000.00	09038APMB	1,723,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(10)	1,540,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(18)	530,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(10)	25,233,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(18)	3,368,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,733,000.00	1,723,000.00	21,003.00
WORKING DRAWINGS	2,070,000.00	0.00	0.00
CONSTRUCTION	28,601,000.00	0.00	0.00
TOTALS	32,404,000.00	1,723,000.00	21,003.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	26-SEP-2008	23-FEB-2010			26-SEP-2008		5%
WORKING DRAWINGS	24-FEB-2010	02-JUN-2011					0%
BID PERIOD	03-JUN-2011	31-OCT-2011					0%
CONSTRUCTION	01-NOV-2011	18-NOV-2013					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 for due diligence work. On August 7, 2014, DGS forwarded a preliminary due diligence study to DOF for review. DOF has no comments and is reviewing funding sources to restart the project.</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>Budget to be reevaluated upon restart.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

PARLIN FORK CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: FORT BRAGG
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: NIKLAS KARLSSON
PROJECT NUMBER: 124682
ESTIMATED PROJECT COST: \$53,544,000.00
CURRENT PHASE:

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project replaces the existing Conservation Camp with a new 14-bed barracks, administration building, warehouse, physical training building, laundry facility, four-bay utility garage, automotive/welding/saw shop, three-bay Emergency Crew Transport (ECT) building, four-bay ETC building, inmate hobby/physical training building, staging area bathroom, inmate kitchen, inmate dormitory, inmate recreation building, family visting building, inmate carpenter shop; remodel of existing physical training building; demolition of existing buildings and hazardous material abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(1)	3,029,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(1)	3,098,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(1)	47,417,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,029,000.00	0.00	0.00
WORKING DRAWINGS	3,098,000.00	0.00	0.00
CONSTRUCTION	47,417,000.00	0.00	0.00
TOTALS	53,544,000.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	20-DEC-2010					0%
WORKING DRAWINGS	21-DEC-2010	09-MAR-2012					0%
BID PERIOD	12-MAR-2012	16-JUL-2012					0%
CONSTRUCTION	17-JUL-2012	19-JAN-2015					0%

COMMENTS	
Project Status:	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
Schedule:	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
Budget:	Appropriations for funded phases are entered.
Other Information:	

POTRERO FIRE STATION

PROJECT LOCATION: SAN DIEGO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: DEBBIE WOHLFORD
PROJECT NUMBER: 139817
ESTIMATED PROJECT COST: \$12,552,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project acquires a 5+/- acre site and constructs a new Forest Fire Station consisting of a 12-bed barracks/mess hall, a 3-bay apparatus building, a Battalion Chief office, and a generator/pump storage building with generator. Site improvements include potential demolition of the existing facility, grading, paving, new utilities, hose wash rack and wharf hydrant, above ground fuel vaults, site fencing, concrete masonry unit (CMU) wall, flagpoles, trash enclosure, site/curb/gutter/sitewalks, site lighting, landscape/irrigation, storm drainage, entrance, and all appurtenances.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0025/2014	3540-301-0660(11)	380,000.00		0.00
PRELIMINARY PLANS	0001/2009	3540-301-0660(6)	758,000.00		0.00
PRELIMINARY PLANS	0025/2014	3540-301-0660(11)	107,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660(6)	714,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(11)	206,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(6)	8,917,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(11)	1,470,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	380,000.00	0.00	0.00
PRELIMINARY PLANS	865,000.00	0.00	0.00
WORKING DRAWINGS	920,000.00	0.00	0.00
CONSTRUCTION	10,387,000.00	0.00	0.00
TOTALS	12,552,000.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	02-FEB-2015	31-JAN-2017			02-FEB-2015	31-JAN-2017	0%
PRELIMINARY PLANS	01-FEB-2017	31-JAN-2018			01-FEB-2017	31-JAN-2018	0%
WORKING DRAWINGS	01-FEB-2018	01-MAR-2019			01-FEB-2018	01-MAR-2019	0%
BID PERIOD	04-MAR-2019	02-AUG-2019			04-MAR-2019	02-AUG-2019	0%
CONSTRUCTION	05-AUG-2019	16-OCT-2019			05-AUG-2019	16-OCT-2019	0%

COMMENTS	
Project Status:	CAL FIRE wanted to expand the existing site; neighbors were not amenable. A new site will be needed. Current budget language did not include acquisition phase. Project is on hold until Budget Year 2016-17.
Schedule:	Project is on hold.
Budget:	
Other Information:	

RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION: RED BLUFF, TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 124630
ESTIMATED PROJECT COST: \$25,913,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new Forest Fire Station and Headquarters facility consisting of a 18-bed barracks, administrative building, five-bay automotive repair facility, two-bay dozer shed, maintenance building, renovating existing 10-bay apparatus building, paving and landscaping on existing CAL FIRE-owned property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)		08114BPMB	-735,665.75
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)		08114BPMB	-9,119.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,427,000.00	682,215.25	682,215.25
WORKING DRAWINGS	1,565,000.00	0.00	0.00
CONSTRUCTION	22,921,000.00	0.00	0.00
TOTALS	25,913,000.00	682,215.25	682,215.25

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008	01-OCT-2007	19-OCT-2008	01-OCT-2007		75%
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009	19-OCT-2008	16-MAR-2010			0%
BID PERIOD	19-JUL-2009	16-DEC-2009	19-OCT-2009	16-MAR-2010			0%
CONSTRUCTION	16-DEC-2009	30-NOV-2012	16-MAR-2010	28-FEB-2013			0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Preliminary Plans prepared by Glass Architects 80% complete. A new lease required for bond financing was being prepared by DGS and Tehama County was stopped due to flood plain issue. Due Diligence and CEQA to be completed during Preliminary Plan phase. Property is within the 100-year flood plain, which restricts both design, construction and impacts the bond financing. Project needs to be relocated to another site.</p>
Schedule:	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.</p>
Budget:	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
Other Information:	<p>The project is within a 100-year flood plain and cannot proceed as planned or with bond financing.</p>



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SAN LUIS OBISPO, RANGER UNIT HEADQUARTERS

PROJECT LOCATION: SAN LUIS OBISPO, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 134219
ESTIMATED PROJECT COST: \$36,912,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project will replace the existing Unit Headquarters in San Luis Obispo. The project includes six new structures. Site work consists of phased demolition of existing buildings and associated facilities. Off-site work will be required for a new access road.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0011/2015	3540-301-0668(1)	1,900,000.00		0.00
WORKING DRAWINGS	0011/2015	3540-301-0668(1)	1,900,000.00		0.00
CONSTRUCTION	0011/2015	3540-301-0668(1)	33,112,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,900,000.00	0.00	0.00
WORKING DRAWINGS	1,900,000.00	0.00	0.00
CONSTRUCTION	33,112,000.00	0.00	0.00
TOTALS	36,912,000.00	0.00	0.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	09-DEC-2015	09-DEC-2016	05-JAN-2016	07-JUL-2017	05-JAN-2016	07-JUL-2017	5%
WORKING DRAWINGS	10-DEC-2016	10-DEC-2017	08-JUL-2017	08-NOV-2018	08-JUL-2017	08-NOV-2018	0%
BID PERIOD	10-AUG-2017	10-DEC-2017	08-JUL-2018	08-NOV-2018	08-JUL-2018	08-NOV-2018	0%
CONSTRUCTION	11-DEC-2017	11-JUN-2018	09-NOV-2018	09-NOV-2020	09-NOV-2018	09-NOV-2020	0%

COMMENTS	
Project Status:	The deadline for SOQ submittal by A&E firms was April 5. Seven proposals were received. Readers have been selected, and interviews will subsequently be scheduled.
Schedule:	The project schedule has been adjusted to reflect PWB approval in January 2016 and PMIB approval of project funding in March 2016. The construction duration was also increased from 18 months to 24 months per agreement with Department of Finance.
Budget:	A Request for Approval of a new PMIB loan was scheduled on the March PMIB Agenda. A Form 220 for the Preliminary Plan phase was submitted to DOF the week of March 28, 2016.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION: 15670 MONTEREY STREET, MORGAN HILL, CA 95037
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 124684
ESTIMATED PROJECT COST: \$20,856,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project replaces the existing Unit Headquarters with a new 24-bed barracks, administration building, four-bay vehicle storage building, generator building, physical training building, service center building, three-bay apparatus building, and site development.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(1)	1,344,000.00	09063BPMB	1,334,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(1)	1,194,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(1)	468,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(1)	18,318,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(1)	3,986,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,344,000.00	1,334,000.00	18,289.50
WORKING DRAWINGS	1,662,000.00	0.00	0.00
CONSTRUCTION	22,304,000.00	0.00	0.00
TOTALS	25,310,000.00	1,334,000.00	18,289.50

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-NOV-2008	30-OCT-2009			01-NOV-2008		1%
WORKING DRAWINGS	02-NOV-2009	03-DEC-2010					0%
BID PERIOD	06-DEC-2010	07-MAR-2011					0%
CONSTRUCTION	09-MAR-2011	29-JUN-2012					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 to be spent on preliminary due diligence work. On May 8, 2014, DGS forwarded a preliminary due diligence study to DOF for review. DOF had no comments and is reviewing funding sources to restart the Project</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>Budget to be reevaluated upon project restart.</p>
Other Information:	<p>PD will schedule Kick-off meeting after project suspension is lifted.</p>



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SANTA CRUZ AUTO SHOP - BEN LOMOND

PROJECT LOCATION: BEN LOMOND, SANTA CRUZ COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124683
ESTIMATED PROJECT COST: \$12,134,750.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
 This project constructs a new automotive shop facility consisting of a five-bay vehicle repair facility, generator/fire pump building, storage building with fuel tanks, site demolition, grading and paving, parking, covered test pit, new fuel tanks, and fire suppression water storage tank.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)	838,000.00	09039BPMB	828,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)		09039BPMB	-20,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)FS	205,690.00	15065BPSB	205,690.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)FS	172,690.00	15119BPSB	868,690.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)FS		15119BPSB	-10,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)	696,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)	9,638,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)FS	-378,380.00		0.00
CONSTRUCTION	0010/2015	3540-301-0660(4)	963,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,043,690.00	1,013,690.00	935,607.84
WORKING DRAWINGS	868,690.00	858,690.00	555,600.30
CONSTRUCTION	10,222,620.00	0.00	0.00
TOTALS	12,135,000.00	1,872,380.00	1,491,208.14

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2008	31-OCT-2009	15-JUL-2014	13-JAN-2015	15-JUL-2014	13-FEB-2015	100%
WORKING DRAWINGS	01-NOV-2009	31-JUL-2010	14-JAN-2015	12-JUL-2015	10-JUL-2015	22-OCT-2016	90%
BID PERIOD	01-AUG-2010	30-NOV-2010	28-APR-2015	12-JUL-2015	02-AUG-2016	22-OCT-2016	0%
CONSTRUCTION	01-DEC-2010	31-MAR-2012	15-JUL-2015	09-FEB-2017	23-OCT-2016	30-MAR-2018	0%

COMMENTS	
Project Status:	The Working Drawings are at outside PEER review firm under review and should be back to DGS for correction by April 21, 2016.
Schedule:	An Architectural and Engineering internal DGS work load shortage caused an additional three month delay to the project.
Budget:	The project has recieved full funding authority.
Other Information:	This project was suspended from December 2008 until May 23, 2013.

SISKIYOU, REPLACE UNIT HEADQUARTERS

PROJECT LOCATION: 1809 FAIRLANE ROAD, YREKA, CA 96097
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 124686
ESTIMATED PROJECT COST: \$31,731,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	◉	○	○
Registered	◉	○	○

PROJECT SCOPE
This project constructs a new Unit Headquarters Facility on existing CAL FIRE property consisting of an expanded Emergency Command Center building, administration/training building, service center warehouse, 14-bed barracks/mess hall, three-bay apparatus building, five-bay auto shop, physical fitness building, telecommunication tower, and generator/pump storage building.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(6)	1,679,000.00	09037BPMB	1,348,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(6)	1,785,000.00		0.00
WORKING DRAWINGS	0025/2014	3540-301-0660(8)	604,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(6)	28,267,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(8)	5,245,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,679,000.00	1,348,000.00	119,743.04
WORKING DRAWINGS	2,389,000.00	0.00	0.00
CONSTRUCTION	33,512,000.00	0.00	0.00
TOTALS	37,580,000.00	1,348,000.00	119,743.04

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	20-OCT-2008	30-OCT-2009			20-OCT-2008		5%
WORKING DRAWINGS	02-NOV-2009	30-NOV-2010	02-NOV-2009	30-NOV-2010			0%
BID PERIOD	01-DEC-2010	31-MAR-2011	01-DEC-2010	31-MAR-2011			0%
CONSTRUCTION	01-APR-2011	31-JUL-2012	01-APR-2011	31-JUL-2012			0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 to be spent on due diligence work. On June 6, 2014, DGS sent a preliminary due diligence study to DOF for review. DOF has no comments and is reviewing funding sources to restart the project</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 111389
ESTIMATED PROJECT COST: \$50,253,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new RSS-Riverside Essential Services Headquarters Facility consisting of an office/command center, administration building, construction/engineering office building, electrical shop, mechanical shop, auto shop, warehouse, training center, groundskeeper and generator/hazardous materials building, communications tower, and ECC/Vault Equipment. The existing facility is to be surplus.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)	2,421,000.00	07137BPMB	65,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		13027BPMB	132,500.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		13054BPMB	72,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		14028BPMB	974,363.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		15131BPSB	23,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)		16034BPSB	53,496.00
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)FS	-973,430.00		0.00
STUDY/ACQUISITION	0171/2007	3540-301-0660(7.7)	324,000.00		0.00
STUDY/ACQUISITION	0268/2008	3540-301-0660(8)	65,000.00		0.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	570,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	299,400.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)	1,104,312.46	30084A	234,912.46
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	15,957.99	30077B	15,957.99
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	772,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS	1,295,430.00	07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		07137BPMBB	291,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		13097BPMB	582,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		15131BPSB	246,430.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		16110BPSB	145,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.7)	316,000.00	08230BPMB	316,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(8)	71,000.00	13070BPMB	71,000.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	27,330,000.00		0.00

CONSTRUCTION	0047/2006	3540-301-0660(3)FS	-467,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.7)	5,363,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0890(1)	1,913,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0890(1)REV	-1,913,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(8)	7,555,000.00		0.00
CONSTRUCTION	0025/2014	3540-301-0660(13)	4,057,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	1,836,570.00	1,320,359.00	1,317,248.96
PRELIMINARY PLANS	803,000.00	803,000.00	803,577.60
WORKING DRAWINGS	3,574,700.45	3,719,700.45	3,651,894.24
CONSTRUCTION	43,838,000.00	0.00	0.00
TOTALS	50,052,270.45	5,843,059.45	5,772,720.80

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	15-AUG-2004	24-JUN-2005	15-AUG-2004	15-JUN-2012	15-AUG-2004	20-DEC-2013	100%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	09-MAR-2015	01-DEC-2006	17-AUG-2016	99%
BID PERIOD	01-JUL-2003	01-SEP-2003	10-MAR-2015	21-JUL-2015	09-MAR-2016	17-AUG-2016	15%
CONSTRUCTION	15-SEP-2003	01-APR-2005	11-AUG-2015	27-JUN-2017	18-AUG-2016	17-SEP-2018	0%

COMMENTS	
Project Status:	The project is currently being bid. The bid walk is scheduled for April 26, 2016. The bid opening is scheduled for May 17, 2016.
Schedule:	Project is currently being bid. Schedule has been adjusted to reflect a 90 day award period.
Budget:	Project is pursuing bid with a recognized deficit of \$56K. PWB Bond Item package has been submitted for the May PWB agenda.
Other Information:	This project was suspended from December 2008 until August 2011.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

TUOLUMNE-CALAVERAS UNIT HEADQUARTERS

PROJECT LOCATION: VALECITO AND SONORA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 126800
ESTIMATED PROJECT COST: \$24,655,000.00
CURRENT PHASE:

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project relocates the existing Unit Headquarters with a new service center, administration building, emergency command center, radio vault building, generator building, transfer switch, fire pump, physical training building, evidence building and includes demolition of existing buildings and hazardous material abatement.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	3540-301-0660(9)	1,508,000.00	13078BPMB	9,000.00
WORKING DRAWINGS	0001/2009	3540-301-0660(9)	1,370,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660(9)	21,777,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,508,000.00	9,000.00	8,462.10
WORKING DRAWINGS	1,370,000.00	0.00	0.00
CONSTRUCTION	21,777,000.00	0.00	0.00
TOTALS	24,655,000.00	9,000.00	8,462.10

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	22-OCT-2010					0%
WORKING DRAWINGS	25-OCT-2010	28-OCT-2011					0%
BID PERIOD	31-OCT-2011	16-MAR-2012					0%
CONSTRUCTION	19-MAR-2012	02-OCT-2013					0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended.</p> <p>DOF allocated \$9,000 for due diligence work. On August 8, 2014, DGS forwarded a preliminary due diligence study for the Vallecito Site for DOF review. DOF has no comments and is reviewing funding sources to restart the project.</p>
Schedule:	<p>Due to the project suspension and an uncertain restart date, the current and approved revised schedule dates have been removed and will be reestablished after DOF approval to restart the project.</p>
Budget:	<p>Appropriations for funded phases are entered.</p>
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

UKIAH AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: UKIAH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0741
ESTIMATED PROJECT COST: \$14,731,503.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This project constructs a new Air Attack Base consisting of an Air Operations building, Warehouse/shop, Aircraft Hangar, paving and landscaping on CAL FIRE leased city-owned property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-135,118.43
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-339,276.57
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	528,000.00
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)	545,759.38	98141A	142,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)	317,395.00	06116BPMB	317,395.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)		06116BPMB	-124,240.62
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)REV	-474,395.00		0.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	-887.76
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	527,240.62	06116BPMB	124,240.62
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-178,242.01
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-215,609.46
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	403,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)REV	-887.76		0.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)REV	-215,609.46		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	388,759.38	388,759.38	374,433.90
PRELIMINARY PLANS	562,743.40	384,501.39	398,826.87
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	951,502.78	773,260.77	773,260.77

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	01-JUL-2008	100%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005		99%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007			0%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008			0%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008			0%

COMMENTS	
Project Status:	Project is on hold until General Funds are available for working drawings and construction phases to proceed. Preliminary plans and CEQA EIR are completed and approved by CalFire, DOF and PWB. Lease extension on existing facility has been executed. Lease for the new site with the City of Ukiah and Due Diligence are to be completed during the Working Drawing phase.
Schedule:	Due to the uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
Budget:	Project may not be within budget due to extended funding delay.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE

PROJECT LOCATION: VENTURA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 106104
ESTIMATED PROJECT COST: \$3,412,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new prefabricated sheet metal warehouse/fire crew support building, which will supply a fire/grade tool maintenance and storage room, chainsaw shop, welding shop and machine/carpentry shop.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)ARF	12,000.00	10016APMB	12,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	-3,871.54
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)REV	-3,871.54		0.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	-31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF	31,000.00	09111BPMB	31,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	-11,799.35
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF		09111BPMB	-19,200.65
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	8,497.03
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	-8,497.03
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)		08076BPMB	-8,497.03
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Rev	-1,385,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.4)	203,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.6)	293,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	59,128.46	59,128.46	57,394.26
WORKING DRAWINGS	264,000.00	224,502.97	249,776.85
CONSTRUCTION	3,089,000.00	12,000.00	16,158.00
TOTALS	3,412,128.46	295,631.43	323,329.11

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	29-NOV-2007	18-AUG-2010	29-NOV-2007		98%
BID PERIOD	18-JAN-2001	21-MAY-2001	02-FEB-2009	17-MAR-2010			0%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	14-OCT-2009	14-OCT-2010			0%

COMMENTS	
Project Status:	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Project unable to proceed to bid until the joint use of the existing utilities is resolved between CDCR and CAL FIRE. CDCR, in conjunction with DOF, is currently working on a resolution for this issue.</p>
Schedule:	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
Budget:	Budget to be reevaluated upon restart.
Other Information:	LEED will not be pursued for this project.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

VINA HELITACK BASE, REPLACE FACILITY

PROJECT LOCATION: VINA, TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 124824
ESTIMATED PROJECT COST: \$15,260,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
This project constructs a new Helitack base consisting of a 22-bed barracks, 2-bay apparatus, training tower, new hangar, and paving and landscaping on CAL FIRE-owned property.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0268/2008	3540-301-0660(3)	934,000.00	09062BPMB	924,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(3)	792,000.00	15229BPSB	782,000.00
WORKING DRAWINGS	0010/2015	3540-301-0660(5)	147,000.00	16025BPSB	147,000.00
CONSTRUCTION	0268/2008	3540-301-0660(3)	11,336,000.00		0.00
CONSTRUCTION	0010/2015	3540-301-0660(5)	2,051,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	934,000.00	924,000.00	916,826.87
WORKING DRAWINGS	939,000.00	929,000.00	234,151.00
CONSTRUCTION	13,387,000.00	0.00	0.00
TOTALS	15,260,000.00	1,853,000.00	1,150,977.87

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2008	20-JUL-2009	06-MAY-2013	29-MAY-2014	06-MAY-2013	10-APR-2015	100%
WORKING DRAWINGS	20-JUL-2009	17-DEC-2010	29-MAY-2014	03-APR-2016	15-APR-2015	15-FEB-2017	92%
BID PERIOD	17-AUG-2010	17-DEC-2010	31-OCT-2015	03-APR-2016	15-SEP-2016	15-FEB-2017	0%
CONSTRUCTION	17-DEC-2010	01-MAY-2012	03-APR-2016	12-JUN-2017	15-FEB-2017	15-AUG-2018	0%

COMMENTS	
Project Status:	Working Drawings nearing completion, Due Diligence and Environmental complete. Calfire obtaining Caltrans Aeronautical permit for helipads which will be issued upon completion of construction. DGS processing petition to remove one acre portion from the Williamson Act (Agricultural use).
Schedule:	The scope of the project changed to add removal of existing hangar, add a new hangar and changing the apparatus building from 3 bay to 2 bays. Therefore, the completion of Working Drawings was delayed by 3 months. The SFM and DSA reviews including essential services has extended the project schedule an additional 3 months.
Budget:	Project in current budget. In the 2015/16 Budget Act a supplemental appropriation was received for Working Drawings Phase (\$147,000) and Construction Phase (\$2,051,000).
Other Information:	No other issues at this time. Project was suspended from December 2008 until May 2013.

HASTINGS COLLEGE OF THE LAW, SAN FRANCISCO: ACADEMIC BUILDING REPLACEMENT

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: HASTINGS COLLEGE OF LAW
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 140632
ESTIMATED PROJECT COST: \$36,846,000.00
CURRENT PHASE: PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs an eight story new Academic Facility for the University of California - Hastings College of the Law (HCL). The approximately 57,500 gsf new building includes classrooms, offices, research centers, conference centers, indoor and outdoor student life spaces. The building will be constructed on an approximately 12,000 sf rectangular parcel property owned by the University. The parcel is currently asphalt and being utilized as a Young Men's Christian Association (YMCA) Athletic Court. This project will utilize the Design Build delivery method.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0010/2015	6600-301-0660	1,958,000.00	15250BPSB	1,958,000.00
CONSTRUCTION	0010/2015	6600-301-0660	34,888,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,958,000.00	1,958,000.00	98,612.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	34,888,000.00	0.00	0.00
TOTALS	36,846,000.00	1,958,000.00	98,612.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2015	31-MAY-2017			01-JUL-2015	31-MAY-2017	12%
WORKING DRAWINGS							0%
BID PERIOD	19-SEP-2016	31-MAY-2017			19-SEP-2016	31-MAY-2017	0%
CONSTRUCTION	08-JUN-2017	31-DEC-2019			08-JUN-2017	31-DEC-2019	0%

COMMENTS	
Project Status:	Master Architect is now under contract and the design criteria phase has commenced. Construction Management Services are currently under the contracting process. The CEQA document is being prepared by Hastings and programming efforts have been completed.
Schedule:	On Schedule.
Budget:	On Budget.
Other Information:	This is a Design Build project. The Preliminary Plan phase tracks the Performance Criteria and Request for Proposal phase. The Bid phase reflects the Proposal Development phase. The Construction phase is for the entire Design Build phase.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

DELANO FIELD OFFICE REPLACEMENT

PROJECT LOCATION: DELANO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD STANDIFORD
PROJECT NUMBER: 140724
ESTIMATED PROJECT COST: \$11,825,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This project consists of a replacement Field Office for DMV near Delano. The single-story building will be approximately 10,718 gsf on a new site of approximately 1.9 acres. The project will be designed to LEED-NC Silver and will also be a ZNE pilot project.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0010/2015	2740-301-0044(1)	389,700.00	16011APSB	389,700.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	389,700.00	389,700.00	61,883.50
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	389,700.00	389,700.00	61,883.50

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2015	01-JUL-2016			01-JUL-2015	11-OCT-2016	15%
PRELIMINARY PLANS	01-JUL-2016	01-JUL-2017			11-OCT-2016	11-OCT-2017	0%
WORKING DRAWINGS	01-JUL-2017	08-JUL-2018			12-OCT-2017	15-APR-2019	0%
BID PERIOD	08-JUL-2018	05-DEC-2018			16-NOV-2018	15-APR-2019	0%
CONSTRUCTION	05-DEC-2018	03-MAY-2020			16-APR-2019	11-SEP-2020	0%

COMMENTS	
Project Status:	Site selection process is ongoing and DMV has selected a site. Preliminary Title Reports and Appraisals have been ordered. Preliminary Plan work anticipated to begin in May 2016.
Schedule:	Project delays have occurred as first listed site selected by DMV was sold during DGS negotiations with developer. However, at this time the project overall schedule has not been delayed. DGS currently working to purchase land after land officially changes ownership in June 2016.
Budget:	Project is over budget for future phases due to higher than anticipated A&E fee's. Fee overage in Working Drawing phase and Construction phase attributed to complex nature of Zero Net Energy (ZNE) project and remote location of project.
Other Information:	The project will be designed to LEED-NC Silver and will also be a ZNE pilot project.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

GRASS VALLEY FIELD OFFICE REPLACEMENT

PROJECT LOCATION: GRASS VALLEY
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: BRINDA SAINI
PROJECT NUMBER: 126748
ESTIMATED PROJECT COST: \$7,831,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new 7,583 sf DMV field office on an existing site. Site work includes utilities, paving, site lighting, and fencing.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0171/2007	2740-001-0044	0.00	08205APMB	70,000.00
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	-70,000.00
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	2,173.10
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	-2,173.10
PRELIMINARY PLANS	0033/2011	2740-301-0044(1)	648,000.00	12012APMB	648,000.00
PRELIMINARY PLANS	0033/2011	2740-301-0044(1)		12012APMB	-38,640.00
WORKING DRAWINGS	0021/2012	2740-301-0044(1)	526,000.00	13037APMB	526,000.00
CONSTRUCTION	0020/2013	2740-301-0044(1)	6,513,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	648,000.00	609,360.00	488,282.62
WORKING DRAWINGS	526,000.00	526,000.00	591,497.44
CONSTRUCTION	6,513,000.00	0.00	0.00
TOTALS	7,687,000.00	1,135,360.00	1,079,780.06

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	10-AUG-2011	10-AUG-2012			17-APR-2012	21-DEC-2012	100%
WORKING DRAWINGS	13-AUG-2012	13-AUG-2013			11-FEB-2013	26-JUN-2016	98%
BID PERIOD	14-AUG-2013	10-JAN-2014			20-OCT-2015	26-JUN-2016	40%
CONSTRUCTION	11-JAN-2014	03-SEP-2015			26-JUN-2016	07-SEP-2017	0%

COMMENTS	
Project Status:	Bids were received on February 11, 2016. The base bids slightly exceeded the State's construction estimate. DGS has forwarded an Augmentation package to DOF which also includes two Add-alternates. Inclusion of bid add-alternates will help DMV to achieve ZNE status.
Schedule:	Schedule adjusted due to 90 day award period.
Budget:	Within revised augmented budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

INGLEWOOD FIELD OFFICE REPLACEMENT

PROJECT LOCATION: INGLEWOOD
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: RICHARD STANDIFORD
PROJECT NUMBER: 137891
ESTIMATED PROJECT COST: \$15,159,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project consists of the demolition of an existing 20,824 gsf, single-story DMV field office located in Inglewood on an approximately 2.81 acres site and construction of a new 15,758 gsf, single-story field office on the existing site. The project will be designed to LEED-NC Silver and will also be a ZNE pilot project.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0010/2015	2740-301-0044(3)	1,017,000.00	16010APSB	1,017,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,017,000.00	1,017,000.00	199,977.50
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	1,017,000.00	1,017,000.00	199,977.50

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2015	01-JUL-2016			01-JUL-2015	09-SEP-2016	25%
WORKING DRAWINGS	01-JUL-2016	05-AUG-2017			09-SEP-2016	12-MAR-2018	0%
BID PERIOD	05-AUG-2017	02-JAN-2018			13-OCT-2017	12-MAR-2018	0%
CONSTRUCTION	02-JAN-2018	01-JUN-2019			12-MAR-2018	09-AUG-2019	0%

COMMENTS	
Project Status:	<p>Architect is working on schematic design layouts and preliminary site plans. Program layout and new building configuration have been approved by DMV.</p> <p>ZNE and LEED charrette's have been completed. Schematic design estimates due in May 2016. Design development work schedule to begin June 2016.</p> <p>DGS is finalizing Due Diligance for project and anticipate submission in July 2016. DGS environmental is finalizing CEQA documents and anticipate submission in July 2016. A NOE is anticipated for the project.</p>
Schedule:	Project is proceeding on the current schedule.
Budget:	Additional design services are requested from Architect that were previously anticipated to be performed by the DMV. However project is currently on budget.
Other Information:	The project will be designed to LEED-NC Silver and will also be a ZNE pilot project.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

SANTA MARIA FIELD OFFICE REPLACEMENT

PROJECT LOCATION: SANTA MARIA
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: DIANA TIBOR
PROJECT NUMBER: 140725
ESTIMATED PROJECT COST: \$16,021,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project consists of a replacement Field Office for DMV near Santa Maria. The single-story building will be approximately 13,342 gsf on a new site of approximately 2.4 acres. The project will also include site work, utilities, walkways, curbs, gutters, signage, landscaping, irrigation, fencing, gates, trash enclosure, site drainage, site lighting, surface parking, attached drive-test canopy, communications (fire alarm, security, tel/data) and all associated requirements to complete the construction of the facility. The project shall be designed to LEED-NC Silver and will also be a ZNE building.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0010/2015	2740-301-0044(2)	2,637,000.00	16015APSB	399,900.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	2,637,000.00	399,900.00	97,844.58
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	2,637,000.00	399,900.00	97,844.58

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	31-JUL-2015	03-SEP-2016			31-JUL-2015	05-FEB-2017	20%
PRELIMINARY PLANS	03-SEP-2016	02-JUL-2017			06-FEB-2017	04-DEC-2017	0%
WORKING DRAWINGS	03-JUL-2017	03-JUL-2018			05-DEC-2017	11-MAY-2019	0%
BID PERIOD	05-MAR-2018	03-JUL-2018			13-DEC-2018	11-MAY-2019	0%
CONSTRUCTION	04-JUL-2018	05-MAY-2020			11-MAY-2019	07-OCT-2020	0%

COMMENTS	
Project Status:	DMV identified a preferred site. That site has recently become unavailable. DGS has reached out to the owners of the second preferred site and to brokers for sites that may have become recently available. A new site selection is anticipated by April 30, 2016.
Schedule:	Project schedule has been extended due to site acquisition issues.
Budget:	Project is on budget.
Other Information:	This project is pursuing Zero Net Energy (ZNE).



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

ARB SOUTHERN CALIFORNIA CONSOLIDATION PROJECT

PROJECT LOCATION:

DEPARTMENT: STATE AIR RESOURCES BOARD

PROJECT DIRECTOR: JOEL GRIFFITH

PROJECT NUMBER: 140769

ESTIMATED PROJECT COST: \$365,900,000.00

CURRENT PHASE: PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE

This project consolidates the Air Resources Board's Southern California administrative offices, engine emission testing and laboratory facilities from leased and State owned space into a new campus to accommodate 299,252 GSF and 400 parking spaces. This project will utilize the Design Build delivery method.

SOURCE OF FUNDS

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0010/2015	3900-301-0421(1)	200,000.00	16021APSB	200,000.00
PRELIMINARY PLANS	0010/2015	3900-301-0044(1)	3,830,000.00	16020APSB	930,000.00
PRELIMINARY PLANS	0010/2015	3900-301-0115(1)	1,179,000.00	16020APSBA	1,179,000.00
PRELIMINARY PLANS	0010/2015	3900-301-0421(1)	684,000.00	16020APSBC	684,000.00

FISCAL SUMMARY

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	200,000.00	200,000.00	171,177.71
PRELIMINARY PLANS	5,693,000.00	2,793,000.00	98,990.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	5,893,000.00	2,993,000.00	270,167.71

SCHEDULE

Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-JUL-2015	30-JUN-2016			01-JUL-2015	30-JUN-2016	75%
PRELIMINARY PLANS	01-JUL-2015	07-NOV-2017			01-JUL-2015	07-NOV-2017	15%
WORKING DRAWINGS							0%
BID PERIOD	13-MAR-2017	07-NOV-2017			13-MAR-2017	07-NOV-2017	0%
CONSTRUCTION	08-NOV-2017	09-NOV-2020			08-NOV-2017	09-NOV-2020	0%

COMMENTS	
Project Status:	On March 24, 2016, the ARB Board voted to recommend that the Project be constructed at the Iowa Ave site in Riverside . The Performance Criteria phase is proceeding. The Master Architect contract is being finalized.
Schedule:	The Project is on schedule
Budget:	The Project is within budget.
Other Information:	As the Project delivery method is Design-Build, the Working Drawing phase is not utilized. The Bid Period is a sub-phase of the Preliminary Plans phase. The Bid Period will include, the State issuing Request for Proposals to the short-listed Design Builders who will respond with Proposals, the State evaluating the proposals and selecting a Design-Build firm, and the contract award period up to the date of the Design-Build NTP.

DSH - ATASCADERO – EAST WEST CORRIDOR SEISMIC UPGRADE

PROJECT LOCATION: ATASCADERO, SAN LUIS OBISPO COUNTY
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 139051
ESTIMATED PROJECT COST: \$6,224,400.00
CURRENT PHASE: PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project provides a seismic retrofit of East-West corridor integrated with multiple ward buildings including the security sally port and temporary construction access doors. Upon completion of the retrofit, the Risk Level V will reduce to a Risk Level III designation.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0025/2014	4440-301-0001(2)	325,000.00	15013APSB	325,000.00
WORKING DRAWINGS	0010/2015	4440-301-0001(1)	442,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	325,000.00	325,000.00	131,952.97
WORKING DRAWINGS	442,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	767,000.00	325,000.00	131,952.97

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	05-NOV-2014	10-JUN-2015			18-SEP-2015	19-MAY-2016	90%
WORKING DRAWINGS	21-AUG-2015	12-JAN-2016			20-MAY-2016	25-JUL-2017	0%
BID PERIOD	30-DEC-2015	17-MAR-2016			28-FEB-2017	25-JUL-2017	0%
CONSTRUCTION	18-MAR-2016	26-MAR-2017			26-JUL-2017	03-AUG-2018	0%

COMMENTS	
Project Status:	Progress continues on the Preliminary Plan phase of the project. Schematic plans were submitted to the State for review on January 4, 2016. Review comments were developed by Client and DGS and re-submitted back to design team for consideration.
Schedule:	Preliminary Plan Phase is ongoing, scheduled to complete in May 2016. The Historic Resources Inventory and Evaluation for the Atascadero State Hospital was submitted to the Office of Historic Preservation (OHP) on March 18th. There will be a 30-day review period that follows.
Budget:	Project is within budget.
Other Information:	There are no other issues at this time.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

DSH - COALINGA COURTYARD EXPANSION

PROJECT LOCATION: 24511 WEST JAYNE AVENUE, COALINGA
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: 140716
ESTIMATED PROJECT COST: \$3,645,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a secure treatment outdoor activity courtyard for patients. The courtyard will include restroom areas, covered patios, landscaping and hardscaping, security features, such as cameras, fencing, and lighting, walking and running track and other amenities for day and evening treatment activities.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0010/2015	4450-301-0001(7)	219,000.00	16017APSB	219,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	219,000.00	219,000.00	27,402.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	219,000.00	219,000.00	27,402.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	28-AUG-2015	08-AUG-2016			28-AUG-2015	08-AUG-2016	9%
WORKING DRAWINGS	29-AUG-2016	30-APR-2018			29-AUG-2016	30-APR-2018	0%
BID PERIOD							0%
CONSTRUCTION	01-MAY-2018	08-MAY-2019			01-MAY-2018	08-MAY-2019	0%

COMMENTS	
Project Status:	A/E firms were interviewed on October 13, 2015. A qualified firm was selected. The A/E scope of work was clarified and developed; the A/E fee negotiations are underway and were finalized by March 31, 2016.
Schedule:	The project is on schedule.
Budget:	The project is on budget. Funding for the Working Drawing phase has been proposed for the 2016/17 Governor's Budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

DSH-METRO-INCREASED SECURED BED CAPACITY - Metropolitan State Hospital

PROJECT LOCATION: NORWALK
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: STEVEN SUNDMAN
PROJECT NUMBER: 140663
ESTIMATED PROJECT COST: \$34,818,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	●	○	○
Registered	○	○	○

PROJECT SCOPE
This project constructs perimeter security fences around the Continuing Treatment West (CTW) building, the Skilled Nursing Facility (SNF), and an adjacent park. The scope includes 16-foot high fences with electronic security features including sensor cable, closed circuit TV, card access, floodlights, alarm, new security kiosks, interior security enhancements in units and patios, the addition of perimeter roads, replacement of parking lost due to the new fences, expansion of the Visitor's Center to 5,000 sf, underground utility relocations due to the new work, and the erection of a bathroom facility in the park.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0010/2015	4450-301-0001	1,930,000.00	16003APSB	1,930,000.00
WORKING DRAWINGS	0010/2015	4440-301-0001	1,706,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,930,000.00	1,930,000.00	815,970.30
WORKING DRAWINGS	1,706,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	3,636,000.00	1,930,000.00	815,970.30

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2015	15-FEB-2016	01-JUL-2015	15-FEB-2016	01-JUL-2015	13-MAY-2016	98%
WORKING DRAWINGS	16-FEB-2016	31-AUG-2016	16-FEB-2016	19-NOV-2016	16-MAY-2016	01-APR-2017	0%
BID PERIOD	01-SEP-2016	19-NOV-2016	01-SEP-2016	19-NOV-2016	15-DEC-2016	01-APR-2017	0%
CONSTRUCTION	20-NOV-2016	12-FEB-2018	20-NOV-2016	12-FEB-2018	01-APR-2017	01-JUN-2018	0%

COMMENTS	
Project Status:	Preliminary Plan Phase complete except for PWB approval (expected at May 13 meeting). Due diligence effort is complete, CEQA final clearance expected to be filed in August. Agency CM RFP will be published in April; CM will assist particularly with construction scheduling and quality control during the WD phase. The project has an aggressive schedule for design due to urgency to create more secure beds; fencing and securing the CTW building will be scheduled in construction as the first priority.
Schedule:	The current schedule had assumed PWB approval of the Preliminary Plans at the March PWB meeting. However, a two month delay occurred during internal DOF review of the CEQA status resulting in proposed approval at the May 2016 PWB Meeting.
Budget:	Total Project Cost of \$34,818,000 (C phase of \$31,182,000) will be sought in FY 16-17, due to issues unresolved or unaddressed in the Budget Package, such as Americans with Disability Act (ADA) path of travel, retaining walls required for access roads, configuration of Visitor Center, and extent of required relocation of existing underground utilities and infrastructure.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

DSH-Patton Fire Alarm System Upgrade

PROJECT LOCATION: SAN BERNARDINO, CA
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: MARK BLUCHER
PROJECT NUMBER: 140697
ESTIMATED PROJECT COST: \$7,424,600.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project removes and replaces deficient SimplexGrinnell Fire Alarm Control Panels (FACP) and associated components in four patient occupied buildings at Patton State Hospital (PSH) which have reached the end of their usable life and are no longer serviceable. This project will enable PSH to bring the existing Fire Alarm Systems into compliance with regulatory requirements. The four buildings, 30, 70, U, and EB, included in this project house the majority of PSH's patients. These buildings also contain kitchens, dining rooms, medical and dental clinics, therapeutic areas, offices and nursing stations for staff.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0010/2015	4450-301-0001(6)	731,000.00	16016APSB	731,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	731,000.00	731,000.00	28,769.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	731,000.00	731,000.00	28,769.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	15-JUL-2015	15-JUN-2016	25-NOV-2015	14-JUL-2017	25-NOV-2015	14-JUL-2017	5%
WORKING DRAWINGS	18-JUL-2016	19-JUN-2017	15-JUL-2015	12-MAR-2018	15-JUL-2017	12-MAR-2018	0%
BID PERIOD	16-JUN-2017	19-JUN-2017	22-SEP-2017	12-MAR-2018	22-SEP-2017	12-MAR-2018	0%
CONSTRUCTION	26-MAR-2018	03-JUN-2020	13-MAR-2018	22-MAY-2020	13-MAR-2018	22-MAY-2020	0%

COMMENTS	
Project Status:	DGS is currently conducting fee negotiations with the selected A/E for the project. Upon the execution of the A/E Contract, DGS will schedule meetings with the team to initiate design.
Schedule:	This project started the Preliminary Plan Phase in January 2016.
Budget:	This project currently has Preliminary Plan Phase funding in the amount of \$731,000. The Working Drawings Phase funding is proposed in the 2016/17 Governor's Budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

METROPOLITAN-FIRE ALARM SYSTEM

PROJECT LOCATION: METROPOLITAN STATE HOSPITAL, NORWALK
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: STEVEN SUNDMAN
PROJECT NUMBER: 137095
ESTIMATED PROJECT COST: \$9,001,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project will upgrade the existing Notifier fire alarm systems in the psychiatric patient housing units and provide a new central monitoring system which will be located within the existing Administration Building.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0020/2013	4450-301-0001(1)	633,000.00	14008APMB	633,000.00
WORKING DRAWINGS	0025/2014	4450-301-0001	712,000.00	15141APSB	712,000.00
CONSTRUCTION	0010/2015	4440-301-0001(2)	7,634,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	633,000.00	633,000.00	624,773.00
WORKING DRAWINGS	712,000.00	712,000.00	217,788.30
CONSTRUCTION	7,634,000.00	0.00	0.00
TOTALS	8,979,000.00	1,345,000.00	842,561.30

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	29-JUL-2013	29-JUL-2014	29-JUL-2013	16-MAR-2015	29-JUL-2013	10-APR-2015	100%
WORKING DRAWINGS	01-AUG-2014	01-APR-2015	13-APR-2015	11-OCT-2016	13-APR-2015	11-OCT-2016	90%
BID PERIOD	02-APR-2015	31-JUL-2015	23-APR-2016	11-OCT-2016	23-APR-2016	11-OCT-2016	0%
CONSTRUCTION	16-NOV-2015	30-NOV-2017	12-OCT-2016	22-OCT-2018	12-OCT-2016	22-OCT-2018	0%

COMMENTS	
Project Status:	This project is in the final stages of the working drawing design phase and was submitted to the SFM and DSA in mid January 2016. There are two outstanding issues which may cause a delay to the construction phase: resolving swing space for the Construction Phase for CTE and CTW Buildings, and contracting with Third Party Fire Alarm Monitoring Company. Swing space issue under discussion with Metro staff.
Schedule:	Project schedule may delay due to outstanding issues if not resolved expeditiously.
Budget:	This project is within budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

METROPOLITAN-NEW KITCHEN FIRE WATER LINE

PROJECT LOCATION: METROPOLITAN STATE HOSPITAL, NORWALK
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: DONALD TARNASKY
PROJECT NUMBER: 116367A
ESTIMATED PROJECT COST: \$3,987,925.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project constructs a new dedicated fire water line from the existing two-750,000 gallon tanks. The project will construct a new pump house and approximately 3,000 lf of PVC piping connecting the pump house to the new central kitchen and the administration buildings.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
CONSTRUCTION	171/2007	4440-301-0660(1)	2,413,000.00	10040BPMB	2,413,000.00
CONSTRUCTION	171/2007	4440-301-0660(1)		10040BPMB	-3,375.00
CONSTRUCTION	0171/2007	4440-301-0001(2)	316,000.00	10004APMB	316,000.00
CONSTRUCTION	0171/2007	4440-301-0660(1)	505,300.00	12096BPMB	505,300.00
CONSTRUCTION	0171/2007	4450-301-0660(1)	757,000.00	14031BPMB	757,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,991,300.00	3,987,925.00	3,460,784.71
TOTALS	3,991,300.00	3,987,925.00	3,460,784.71

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION	12-NOV-2009	13-JUL-2011	12-NOV-2009	11-SEP-2011	16-JUN-2014	30-JUN-2016	95%

COMMENTS	
Project Status:	Kitchen portion of project is complete. Pumphouse building shell is complete. Special transformer was delivered in February and pumps installed inside the building. Project has had numerous unexpected construction items causing delays and the latest issue for pipe flanges was resolved. The current issue is the installation of anti-vortex plates inside the existing water tanks. WDs were approved by the SFM twice without modifications to the existing water tanks. During the review of the pumphouse equipment the SFM had a new requirement for anti-vortex plates and is not willing to approve the equipment without the plates. Pumphouse submittal and equipment accepted by OSHPD.
Schedule:	Project completion delayed due to new SFM requirement to install anti-vortex plates inside the existing tanks. Project completion extended to June 30, 2016.
Budget:	Project expenses are forecasted to exceed remaining project budget. Documents submitted to DOF/PWB in December to request \$300,000 augmentation request for project completion. DGS responded to weekly requests to provided additional documents and funding analysis to DOF and received notice of approval on March 29, 2016.
Other Information:	This project is a follow-up "child" project to the original kitchen project 116367. The original contractor for this scope of work was removed from the project on October 8, 2012.

NAPA-ALARM REPLACEMENT SYSTEM

PROJECT LOCATION: NAPA STATE HOSPITAL
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 133190
ESTIMATED PROJECT COST: \$15,476,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project upgrades fire alarm systems in Building 168, Building 195, Building 196, Building 197, Building 198 and Building 199 all located at Napa State Hospital. The construction must be phased due to working in client occupied buildings.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0033/2011	4440-301-0001(2)	1,054,000.00	12003APMB	1,054,000.00
WORKING DRAWINGS	0033/2011	4440-301-0001(2)	1,156,000.00	12072APMB	1,156,000.00
CONSTRUCTION	0021/2012	4450-301-0001(2)	15,559,000.00	13099APMB	12,366,000.00
CONSTRUCTION	0021/2012	4450-301-0001	900,000.00	15011APMB	900,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,054,000.00	1,054,000.00	1,017,751.99
WORKING DRAWINGS	1,156,000.00	1,156,000.00	880,972.62
CONSTRUCTION	16,459,000.00	13,266,000.00	12,292,133.62
TOTALS	18,669,000.00	15,476,000.00	14,190,858.23

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2011	01-MAR-2012			11-AUG-2011	11-MAY-2012	100%
WORKING DRAWINGS	02-MAR-2012	03-AUG-2012			11-MAY-2012	15-SEP-2013	100%
BID PERIOD	06-AUG-2012	03-DEC-2012			28-FEB-2013	15-SEP-2013	100%
CONSTRUCTION	04-DEC-2012	03-DEC-2015			16-SEP-2013	31-MAR-2016	100%

COMMENTS	
Project Status:	Construction completed in all six buildings on March 31, 2016. Project close out is underway.
Schedule:	The project finished 165 days ahead of scheduled completion date of September 12, 2016.
Budget:	The project is under budget.
Other Information:	LEED Rating was not pursued because this project is replacing an existing fire alarm system.

NAPA-COURTYARD GATES and SECURITY FENCE

PROJECT LOCATION: NAPA STATE HOSPITAL
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 137070
ESTIMATED PROJECT COST: \$2,368,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
The project provides security fencing and gate upgrades at courtyards located in Buildings 168,195,196,197,198 and 199. Work includes installation of razor wire extensions at existing fencing, new fencing at areas currently without fencing and replacment and or modifcaitons to existing courtyard gates.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0020/2013	4450-301-0001(2)	863,000.00	14007APMB	148,000.00
PRELIMINARY PLANS	0020/2013	4450-301-0001(2)		15044APSB	40,860.00
WORKING DRAWINGS	0025/2014	4450-301-0001(4)	191,000.00	15179APSB	191,000.00
CONSTRUCTION	0010/2015	4450-301-0001(3)	2,029,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	863,000.00	188,860.00	185,939.86
WORKING DRAWINGS	191,000.00	191,000.00	88,782.00
CONSTRUCTION	2,029,000.00	0.00	0.00
TOTALS	3,083,000.00	379,860.00	274,721.86

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	08-JUL-2013	11-JUN-2014			08-JUL-2013	12-JUN-2015	100%
WORKING DRAWINGS	04-JUL-2014	28-NOV-2015			15-JUN-2015	30-JUL-2016	99%
BID PERIOD	28-JUN-2015	28-NOV-2015			01-APR-2016	30-JUL-2016	0%
CONSTRUCTION	28-NOV-2015	27-NOV-2016			31-JUL-2016	30-JUL-2017	0%

COMMENTS	
Project Status:	Project scheduled for Back Check review with the State Fire Marshal and DSA on April 1, 2016. Project should receive approval to go to bid from DOF in early April 2016.
Schedule:	Project should receive DOF approval to proceed to bid in early April 2016. Project Bid Approval Date extended 6 weeks due to Regulatory Review delays.
Budget:	Project is within Budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

NAPA-NEW MAIN KITCHEN

PROJECT LOCATION: NAPA
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: PELLA MCCORMICK
PROJECT NUMBER: 122198
ESTIMATED PROJECT COST: \$29,059,290.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	☉	○	○
Registered	☉	○	○

PROJECT SCOPE
 This project constructs a new single-story Central Kitchen Facility. Special features included are new kitchen equipment to support cook/chill system, high-capacity food storage racks, large freezers, and a high receiving dock. Satellite Kitchen improvements were removed during Working Drawings.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,309,222.88	07075BPMB	1,407,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)		07075BPMB	-97,777.12
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	1,045,777.12	07075BPMB	97,777.12
WORKING DRAWINGS	0268/2008	4450-301-0001(1)	605,000.00	09052APMB	605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0001(1)		09052APMB	-605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)	2,723,000.00	09053BPMB	2,723,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)		09053BPMB	-350,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)		09053BPMB	350,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)Rev	-948,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)Rev	-761,000.00		0.00
WORKING DRAWINGS	0268/2008	4460-301-0001(1)	-605,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660		15068BPSB	550,000.00
CONSTRUCTION	0268/2008	4440-301-0660	28,904,000.00	15068BPSB	25,231,290.00
CONSTRUCTION	0268/2008	4440-301-0660		15068BPSB	-550,000.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)Rev	-18,722,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(1)	0.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,907,222.88	1,907,222.88	1,907,222.88
WORKING DRAWINGS	2,820,777.12	2,820,777.12	1,886,952.89
CONSTRUCTION	28,904,000.00	25,231,290.00	7,040,289.07
TOTALS	33,632,000.00	29,959,290.00	10,834,464.84

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	06-JUL-2006	10-OCT-2008	100%
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008	02-JUL-2012	18-FEB-2014	02-JUL-2012	11-JAN-2015	100%
BID PERIOD	14-OCT-2008	13-MAR-2009	19-FEB-2014	15-JUL-2014	21-JUL-2014	11-JAN-2015	100%
CONSTRUCTION	13-MAR-2009	16-SEP-2010	15-JUL-2014	30-SEP-2016	12-JAN-2015	25-APR-2017	26%

COMMENTS	
Project Status:	The project notice to proceed was issued on January 26, 2015. Structural steel erection, placement and welding of the metal decking has been completed. Metal stud framing has commenced and will continue for the next several weeks. Mechanical, Electrical, plumbing and fire suppression installations will follow.
Schedule:	Project is tracking on the approved schedule; however, based on alternative analysis methods the project is projecting a late finish. DGS will be monitoring construction progress closely.
Budget:	The project is tracking within budget; however, unforeseen site conditions have impacted the project contingency, replenishment of funds will be necessary.
Other Information:	This project was suspended from December 2008 until July 2012.



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

PATTON - CONSTRUCT NEW MAIN KITCHEN

PROJECT LOCATION: PATTON
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: MARK BLUCHER
PROJECT NUMBER: 122189
ESTIMATED PROJECT COST: \$35,070,717.44
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new single-story Central Kitchen Facility. The project re-start will now exclude extensive renovation of seven (7) existing Satellite Kitchens and Dining Facilities. Special features included are new kitchen equipment to support cook/chill system. A large portion of Satellite Kitchen improvement scope was removed during Working Drawings.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)		07059BPMB	-126,282.56
WORKING DRAWINGS	0268/2008	4440-301-0660(2)	2,688,000.00	09018BPMB	2,688,000.00
WORKING DRAWINGS	0268/2008	4440-301-0001(2)	711,000.00	09019APMB	711,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)Rev	-1,026,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)	463,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)Rev	-463,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(2)	33,086,000.00	16103BPSB	0.00
CONSTRUCTION	0268/2008	4440-301-0660(2)		16103BPSBB	30,200,000.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)Rev	-19,056,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,598,000.00	1,471,717.44	1,471,717.44
WORKING DRAWINGS	3,399,000.00	3,399,000.00	2,483,093.61
CONSTRUCTION	33,086,000.00	30,200,000.00	43,753.00
TOTALS	38,083,000.00	35,070,717.44	3,998,564.05

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007	01-SEP-2006	08-AUG-2008	01-SEP-2006	10-OCT-2008	100%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008	13-OCT-2008	02-JUL-2013	09-JUL-2012	06-MAR-2016	100%
BID PERIOD	22-OCT-2008	20-FEB-2009	03-JUL-2013	04-NOV-2013	30-JUL-2015	06-MAR-2016	100%
CONSTRUCTION	23-FEB-2009	10-JAN-2011	07-MAR-2016	06-MAR-2018	07-MAR-2016	06-MAR-2018	0%

COMMENTS	
Project Status:	The Notice to Proceed was issued to the construction contractor on March 7, 2016. The Pre-Construction Conference was held on March 8, 2016. The contractor has mobilized on-site and is currently conducting earthwork activities including building pad preparation for the new kitchen.
Schedule:	The project is on schedule. Contract construction duration is set at 730 calendar days. Contract Start: March 7, 2016. Contract Complete: March 6, 2018.
Budget:	The project is currently within budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

STATEWIDE-ENHANCED TREATMENT UNITS

PROJECT LOCATION: ATASCADERO, COALINGA, NAPA, PATTON
DEPARTMENT: STATE HOSPITALS
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 137497
ESTIMATED PROJECT COST: \$13,569,100.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project renovates the existing State Hospitals at Atascadero, Coalinga, Napa, and Patton to provide Enhanced Treatment Units (ETU) for a total of 44 rooms statewide. Provide 12 rooms at Atascadero (Unit 29), 8 rooms at Coalinga (Unit 9), 12 rooms at Napa (Unit T10), and 12 rooms at Patton (Unit 06).

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0025/2014	4440-301-0001(1)	1,233,350.00	15017APSB	1,233,350.00
WORKING DRAWINGS	0025/2014	4440-301-0001(1)	869,650.00		0.00
CONSTRUCTION	0010/2015	4440-301-0001(4)	11,467,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,233,350.00	1,233,350.00	403,236.59
WORKING DRAWINGS	869,650.00	0.00	0.00
CONSTRUCTION	11,467,000.00	0.00	0.00
TOTALS	13,570,000.00	1,233,350.00	403,236.59

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	15-NOV-2013	31-MAY-2014			15-NOV-2013	14-APR-2014	100%
PRELIMINARY PLANS	01-JUL-2014	26-JUN-2015	28-JUL-2014	14-OCT-2016	28-JUL-2014	14-OCT-2016	50%
WORKING DRAWINGS	27-JUN-2015	29-AUG-2016	14-OCT-2016	24-NOV-2017	14-OCT-2016	24-NOV-2017	0%
BID PERIOD	27-APR-2016	29-AUG-2016	31-JUL-2017	24-NOV-2017	31-JUL-2017	24-NOV-2017	0%
CONSTRUCTION	30-AUG-2016	13-SEP-2017	27-NOV-2017	26-NOV-2018	27-NOV-2017	26-NOV-2018	0%

COMMENTS	
Project Status:	The client is requesting, and DOF concurs with, a scope change to the project. The revised scope, expected to be approved at the April 14, 2016 Public Works Board meeting, will provide for 49 Enhanced Treatment Units at two locations: DSH-Atascadero and DSH-Patton. Total project costs are expected to remain the same.
Schedule:	The schedule has been revised due to the scope change explained above. Preliminary Plan approval is now expected in October 2016.
Budget:	Currently on budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

CDVA CENTRAL COAST VETERANS CEMETERY, MONTEREY COUNTY

PROJECT LOCATION: SEASIDE, CA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: KATHRYN SAVAGE
PROJECT NUMBER: 131929
ESTIMATED PROJECT COST: \$9,459,000.00
CURRENT PHASE: CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project constructs a new Veterans Cemetery located at Fort Ord. Scope includes an administration building with a public information kiosk and restrooms, maintenance yard and building, a committal shelter, an assembly area and 5,000 columbaria niches. Utility infrastructure will be installed to the site to support future phases. Only necessary roads within the cemetery will be installed during this phase.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITION	0001/2009	8955-001-0001	15,000.00	10082APMB	15,000.00
STUDY/ACQUISITION	0000/2012	7760-000-0000000	30,000.00	ROC 9527	30,000.00
PRELIMINARY PLANS	0020/2013	8955-301-3013(1)	665,000.00	14020APMB	665,000.00
WORKING DRAWINGS	0020/2013	8955-301-3013(1)	532,000.00	14053APMB	532,000.00
WORKING DRAWINGS	/2009	9860-301-0001	45,000.00	ROC 9441	45,000.00
CONSTRUCTION	0000/0000	8955-000-0000		DOFMEMO 09292014	-2,040,417.33
CONSTRUCTION	0000/0000	8955-000-0000	6,797,000.00	DOFMEMO 09292014	6,797,000.00
CONSTRUCTION	0025/2014	8955-301-3013(1)		15048APSB	-1,420,000.00
CONSTRUCTION	0025/2014	8955-301-3013(1)	1,420,000.00	15048APSB	1,420,000.00
CONSTRUCTION	0025/2014	8955-301-3013(1)		15048APSB	1,420,000.00
CONSTRUCTION	0025/2014	8955-301-0890	2,040,417.33	16074APSB	2,040,417.33

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	45,000.00	45,000.00	43,947.00
PRELIMINARY PLANS	665,000.00	665,000.00	654,558.04
WORKING DRAWINGS	577,000.00	577,000.00	542,311.58
CONSTRUCTION	10,257,417.33	8,217,000.00	4,224,567.38
TOTALS	11,544,417.33	9,504,000.00	5,465,384.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	12-NOV-2013	04-APR-2014			12-NOV-2013	12-MAY-2014	100%
WORKING DRAWINGS	05-APR-2014	04-JUN-2014			13-MAY-2014	15-JAN-2015	100%
BID PERIOD	05-JUN-2014	12-NOV-2014			17-JUN-2014	15-JAN-2015	100%
CONSTRUCTION	13-NOV-2014	21-JAN-2016			09-FEB-2015	19-JUL-2016	65%

COMMENTS	
Project Status:	Adminsitration and Maintenance Buildings: Windows are installed and lath and plaster installation begins. Permanent power is installed. Rough electrical begins. Columbariums: Flatwork around the columbariums is complete. Columbarium caps are scheduled to be installed in April, followed by the niche covers and landscaping. Sitework: Curb and gutter installation continues. Irrigation installation for landscaping continues. Paving of the streets anticipated for May.
Schedule:	The Notice to Proceed was issued on February 2, 2015. Construction activities began June 2015. The project is on schedule. There is some concern about the weather affecting the schedule.
Budget:	The project is funded by a Federal grant (\$6,797,000), State funds (\$2,617,000), and Fort Ord Reuse Authority (FORA) funds (\$45,000). Project is proceeding within budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

VETERANS HOME CEMETERY RENOVATION YOUNTVILLE

PROJECT LOCATION: YOUNTVILLE, NAPA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 129971
ESTIMATED PROJECT COST: \$2,847,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project will renovate an existing 10-acre cemetery to improve safety and handicap accessibility. The existing 5,559 gravestones will be surveyed, straighted and/or replaced. New grass and irrigation will be added.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0218/2002	8955-501-0701	223,000.00	11038BPMB	223,000.00
WORKING DRAWINGS	0218/2002	8955-501-0701	213,000.00	13003BPMB	213,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	223,000.00	223,000.00	201,222.64
WORKING DRAWINGS	213,000.00	213,000.00	62,708.00
CONSTRUCTION	0.00	0.00	0.00
TOTALS	436,000.00	436,000.00	263,930.64

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	23-MAR-2011	17-MAY-2011			23-MAR-2011	17-MAY-2011	100%
PRELIMINARY PLANS	18-MAY-2011	31-OCT-2011			18-MAY-2011	27-APR-2012	100%
WORKING DRAWINGS	01-NOV-2011	30-APR-2012			01-OCT-2012		50%
BID PERIOD							0%
CONSTRUCTION							0%

COMMENTS	
Project Status:	On January 15, 2013, California Department of Veterans Affairs (CDVA) put the project on hold. The Federal Government does not have this project on a priority list at this time.
Schedule:	Dates for Working Drawing completion and Bid/Construction phases have been removed and will be re-established upon restart.
Budget:	General Obligation (GO) Bonds provided initial funds for Preliminary Plans and Working Drawings phases, anticipated reimbursement with 100% Federal funds at Construction phase.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

YOUNTVILLE CHILLED WATER DISTRIBUTION SYSTEM RENOVATION

PROJECT LOCATION: YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 132594
ESTIMATED PROJECT COST: \$6,398,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project renovates portions of the cooling equipment in several buildings throughout the Yountville campus including pumps, piping, valves, additional chiller plant, cooling towers and temperature control system. Renovation will support critical temperature requirements of OSHPD for veteran residents and patients.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0218/2002	8955-801-0701	497,000.00	11056BPMB	497,000.00
WORKING DRAWINGS	0218/2002	8955-802-0701	527,000.00	14041BPMB	527,000.00
WORKING DRAWINGS	0218/2002	8955-802-0701		14041BPMB	-527,000.00
WORKING DRAWINGS	0033/2011	8955-310-0668(1)	421,000.00	16012BPSB	527,000.00
CONSTRUCTION	0217/2002	8955-801-0890	3,665,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(1)	1,815,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	497,000.00	497,000.00	426,816.79
WORKING DRAWINGS	948,000.00	527,000.00	249,386.92
CONSTRUCTION	5,480,000.00	0.00	0.00
TOTALS	6,925,000.00	1,024,000.00	676,203.71

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-SEP-2011	15-MAY-2012			16-FEB-2012	28-FEB-2014	100%
WORKING DRAWINGS	16-MAY-2012	17-SEP-2013			01-MAR-2014	09-JAN-2017	80%
BID PERIOD	18-SEP-2013	16-APR-2014			09-AUG-2016	09-JAN-2017	0%
CONSTRUCTION	05-DEC-2013	11-FEB-2015			10-JAN-2017	14-MAR-2018	0%

COMMENTS	
Project Status:	The Working Drawings phase has progressed to approximately 80% complete. Mechanical discipline is less complete as peer review comments have required unanticipated work. Electrical, Civil and Structural design disciplines have made equal progress at approx 85% complete. All disciplines have received peer review comments that require additional work. Upon completion, the Drawings and Specifications will be submitted to SFM for approval.
Schedule:	Anticipated State Fire Marshal review time continues to extend the schedule for 9 weeks.
Budget:	On budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

YOUNTVILLE STEAM DISTRIBUTION SYSTEM RENOVATION

PROJECT LOCATION: YOUNTVILLE CA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 133388
ESTIMATED PROJECT COST: \$7,482,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

PROJECT SCOPE
This project renovates portions of the underground steam system throughout the Yountville campus including condensate and steam piping, valves, manholes and hazardous waste remediation. Renovation will support critical temperature requirements of the Office of Statewide Health Planning Department (OSHPD) for veteran residents and patients.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0033/2011	8955-310-0668(2)	579,000.00	15161BPSB	579,000.00
WORKING DRAWINGS	0033/2011	8955-310-0668(2)	535,000.00		0.00
CONSTRUCTION	0217/2002	8955-801-0890	4,095,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(2)	2,273,000.00		0.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	579,000.00	579,000.00	34,726.00
WORKING DRAWINGS	535,000.00	0.00	0.00
CONSTRUCTION	6,368,000.00	0.00	0.00
TOTALS	7,482,000.00	579,000.00	34,726.00

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-MAR-2015	18-JUL-2016			01-JUL-2015	18-JUL-2016	8%
WORKING DRAWINGS	19-JUL-2016	08-DEC-2017			19-JUL-2016	08-DEC-2017	0%
BID PERIOD	07-JUL-2017	08-DEC-2017			07-JUL-2017	08-DEC-2017	0%
CONSTRUCTION	11-DEC-2017	11-DEC-2019			11-DEC-2017	11-DEC-2019	0%



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

COMMENTS	
Project Status:	The Preliminary Plan Phase of the project is ongoing. Contracts for design are being processed and site visits have taken place.
Schedule:	On Schedule.
Budget:	On Budget.
Other Information:	



**REAL ESTATE SERVICES DIVISION
QUARTERLY REPORT**

RIO VISTA SCIENCE CENTER FIELD FACILITIES

PROJECT LOCATION: RIO VISTA
DEPARTMENT: WATER RESOURCES
PROJECT DIRECTOR: ROBERT BOWEN
PROJECT NUMBER: 118478
ESTIMATED PROJECT COST: \$60,000,000.00
CURRENT PHASE: WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

PROJECT SCOPE
This project constructs a new 110,000 sf Office/Laboratory facility with a marina and dry boat storage for the Department of Water Resources (DWR) as well as joint use Federal partners (Department of Fish and Game, US Fish and Wildlife Service, and Bureau of Reclamation). The Federal partners may also co-locate a separate small office building and functions onsite as part of a separate project. A hatchery is part of the National Environmental Policy Act NEPA/CEQA analysis but not part of the construction phase of this project. The project will utilize a developer/lease back delivery method. The initial study activities were completed utilizing State funds.

SOURCE OF FUNDS					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00
PRELIMINARY PLANS	0021/2012	3860-001-0502	2,372,500.00	13033APMB	2,372,500.00
PRELIMINARY PLANS	0021/2012	3860-001-0502		13033APMB	-22,389.00
WORKING DRAWINGS	0176/1944	3860-502-0502001	200,000.00	16046APSB	200,000.00
WORKING DRAWINGS	176/1944	3860-502-0502001	1,015,000.00	16108APSB	1,015,000.00

FISCAL SUMMARY			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,572,500.00	2,550,111.00	201,069.75
WORKING DRAWINGS	1,215,000.00	1,215,000.00	1,856,252.11
CONSTRUCTION	0.00	0.00	0.00
TOTALS	3,787,500.00	3,765,111.00	2,057,321.86

SCHEDULE							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008	23-OCT-2006	16-DEC-2011	23-OCT-2006	06-JAN-2013	100%
WORKING DRAWINGS	07-JAN-2013	30-JUN-2015			07-JAN-2013	15-JUN-2016	80%
BID PERIOD							0%
CONSTRUCTION							0%

COMMENTS	
Project Status:	Project funds, for National Environmental Policy Act NEPA/CEQA, were transferred in January 2013. However, due to funding constraints, all design activities will wait until the completion of the CEQA/NEPA process at which time the additional funding will be identified and transferred pending State and Federal budgets. Sites have been selected. Architectural programming is on-going.
Schedule:	The CEQA Environmental Impact Report (EIR), Federal NEPA Environmental Impact Statement (EIS) and Federal Environmental Assessment (EA) will be completed in May 2016.
Budget:	The project is on budget.
Other Information:	This project is a lease build-to-suit. The Federal Partners have provided funding for CEQA/NEPA and require that detailed fund reporting be provided. In order to track the expenditures in ABMS, the site identification, acquisition and solicitation for the lease build to suit sites will be tracked separately. Given the nature of both the Federal and DWR funding sources, there are no PWB actions for the PP or WD. Consequently, the schedule will only reflect the current start/completion dates.