



February 19, 2003

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

In compliance with the Public Contract Code Section 10115.5 and Military and Veterans Code Section 999.7, the Department of General Services (DGS), Procurement Division prepared the enclosed Disabled Veteran Business Enterprise (DVBE) Report for Fiscal Year 2001/2002.

If you need further information or assistance, please contact Michael Thomas, Manager, Small Business/DVBE Outreach and Education Section, Procurement Division, Department of General Services, at (916) 375-4958.

Very truly yours,

Clothilde V. Hewlett, Interim Director
Department of General Services

CVH:TM:tm

Enclosure

cc: See attached Distribution List #2
Dennis Dunne, Chief Deputy Director, Department of General Services
Ralph Chandler, Deputy Director, Procurement Division, Department of General Services
Patricia Jones, Manager, Legislative Services, Procurement Division, Department of General Services
Michael Thomas, Manager, Small Business/DVBE Outreach and Education Section, Procurement Division, Department of General Services
Ivann Greene, DVBE Advocate, Department of Veterans Affairs

DISTRIBUTION #2
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814
(1 original)

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196, E-24
Sacramento, CA 95814
(1 original)

Mr. Gregory Palmer Schmidt
Secretary of the Senate
State Capitol, Room 3044, E-22
Sacramento, CA 95814
(1 original)

COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

Michael J. Gotch, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
(1 copy)

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814
(1 copy)

Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

California State Library
Government Publications Section
914 Capitol Mall, E-29
Sacramento, CA 95814
(2 copies)

S. Calvin Smith, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Originating Office

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Karen L. Neuwald, Assistant Director-Legislation
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

LEGISLATURE--REVISED 06/07/02

Cec Wallin, Budget and Planning Officer
Office of Fiscal Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

Disabled Veteran Business Enterprise

Department of General Services

FY 01/02

Division or Office	Total Contract Dollars	Disabled Veteran Contract Dollars	Office Disabled Veteran %
DGS - ADMINISTRATIVE HEARINGS	\$2,563,719	\$0	0.00%
DGS - ARCHITECT, DIVISION OF THE STATE	\$22,716,595	\$150,000	0.66%
DGS - CHIEF INFORMATION OFFICER	\$237,018	\$0	0.00%
DGS - EXECUTIVE OFFICE	\$6,547,280	\$0	0.00%
DGS - FISCAL SERVICES	\$562,390	\$0	0.00%
DGS - FLEET ADMINISTRATION	\$34,275,369	\$65,894	0.19%
DGS - HUMAN RESOURCES	\$150,739	\$0	0.00%
DGS - LEGAL SERVICES	\$75,632	\$0	0.00%
DGS - LEGISLATION	\$15,004	\$0	0.00%
DGS - PROCUREMENT	\$225,573,759	\$18,055,358	8.00%
DGS - PUBLIC SCHOOL CONSTRUCTION	\$882,994	\$28,887	3.27%
DGS - REAL ESTATE SERVICES	\$248,976,689	\$5,295,775	2.13%
DGS - RISK AND INSURANCE MANAGEMENT	\$663,071	\$2,550	0.38%
DGS - STATE PUBLISHING	\$39,444,760	\$1,281,189	3.25%
DGS - TECHNOLOGY RESOURCES	\$1,747,736	\$0	0.00%
DGS - TELECOMMUNICATIONS	\$11,222,244	\$149,893	1.34%
DEPARTMENT TOTALS	\$595,654,999	\$25,029,546	4.20%

Totals may not agree due to rounding

**Disabled Veteran Business Enterprise
CONTRACTS UNDER \$25,000
Department of General Services
FY 01/02**

Division or Office	Total Contract Dollars	Disabled Veteran Contract Dollars	Office Disabled Veteran %
DGS - ADMINISTRATIVE HEARINGS	\$1,674,719.00	\$0.00	0.00%
DGS - ARCHITECT, DIVISION OF THE STATE	\$874,771.00	\$0.00	0.00%
DGS - CHIEF INFORMATION OFFICER	\$152,965.00	\$0.00	0.00%
DGS - EXECUTIVE OFFICE	\$153,313.00	\$0.00	0.00%
DGS - FISCAL SERVICES	\$562,390.00	\$0.00	0.00%
DGS - FLEET ADMINISTRATION	\$29,064,518.00	\$65,894.00	0.23%
DGS - HUMAN RESOURCES	\$93,175.00	\$0.00	0.00%
DGS - LEGAL SERVICES	\$75,632.00	\$0.00	0.00%
DGS - LEGISLATION	\$15,004.00	\$0.00	0.00%
DGS - PROCUREMENT	\$157,901,631.00	\$159,344.00	0.10%
DGS - PUBLIC SCHOOL CONSTRUCTION	\$176,146.00	\$28,876.00	16.39%
DGS - REAL ESTATE SERVICES	\$18,452,165.00	\$501,754.00	2.72%
DGS - RISK AND INSURANCE MANAGEMENT	\$572,191.00	\$2,550.00	0.45%
DGS - STATE PUBLISHING	\$10,037,585.00	\$261,971.00	2.61%
DGS - TECHNOLOGY RESOURCES	\$252,094.00	\$0.00	0.00%
DGS - TELECOMMUNICATIONS	\$10,882,661.00	\$91,237.00	0.84%
DEPARTMENT TOTALS	\$230,940,960.00	\$1,111,626.00	0.48%

Totals may not agree due to rounding

**Disabled Veteran Business Enterprise
CONTRACTS BY CATEGORIES
Department of General Services
FY 01/02**

Division or Office	Commodities	Services	Construction	DVBE Commodities	DVBE Services	DVBE Construction
DGS - ADMINISTRATIVE HEARINGS	\$108,614	\$2,455,105	\$0	\$0	\$0	\$0
DGS - ARCHITECT, DIVISION OF THE STATE	\$1,877,422	\$20,839,173	\$0	\$0	\$150,000	\$0
DGS - CHIEF INFORMATION OFFICER	\$132,684	\$104,334	\$0	\$0	\$0	\$0
DGS - EXECUTIVE OFFICE	\$77,443	\$6,469,837	\$0	\$0	\$0	\$0
DGS - FISCAL SERVICES	\$156,263	\$406,127	\$0	\$0	\$0	\$0
DGS - FLEET ADMINISTRATION	\$20,033,623	\$14,231,009	\$10,737	\$63,684	\$1,543	\$667
DGS - HUMAN RESOURCES	\$104,270	\$46,469	\$0	\$0	\$0	\$0
DGS - LEGAL SERVICES	\$23,373	\$52,259	\$0	\$0	\$0	\$0
DGS - LEGISLATION	\$5,597	\$9,407	\$0	\$0	\$0	\$0
DGS - PROCUREMENT	\$218,524,179	\$7,049,580	\$0	\$18,055,358	\$0	\$0
DGS - PUBLIC SCHOOL CONSTRUCTION	\$122,877	\$760,117	\$0	\$28,887	\$0	\$0
DGS - REAL ESTATE SERVICES	\$10,700,070	\$70,199,064	\$168,077,555	\$224,887	\$1,690,958	\$3,379,930
DGS - RISK AND INSURANCE MANAGEMENT	\$113,676	\$549,395	\$0	\$0	\$2,550	\$0
DGS - STATE PUBLISHING	\$30,643,376	\$8,801,384	\$0	\$1,001,911	\$279,278	\$0
DGS - TECHNOLOGY RESOURCES	\$390,452	\$1,357,284	\$0	\$0	\$0	\$0
DGS - TELECOMMUNICATIONS	\$6,120,650	\$5,101,594	\$0	\$91,237	\$58,656	\$0
DEPARTMENT TOTALS	\$289,134,569	\$138,432,138	\$168,088,292	\$19,465,964	\$2,182,985	\$3,380,597

Totals may not agree due to rounding