



August 31, 2007

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attn: Peggy Collins, Principal Consultant

Dear Senator Ducheny:

The Department of General Services' (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of June 30, 2007. The report delineates capital outlay workload for the DGS. It includes projects currently being accomplished by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2007LegislativeReports.htm>. The report is entitled *Capital Outlay Quarterly Report, June 30, 2007*.

If you wish to receive a printed copy of this report, please contact Stella Gloria at (916) 376-1679 (stella.gloria@dgs.ca.gov).

If you need further information or assistance on this issue, please contact Bob Courtnier, Chief, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 376-1717.

Sincerely,

Will Bush
Director

cc: See attached distribution list
Bob Courtnier, Chief, Project Management Branch, Real Estate Services Division,
Department of General Services

CAPITAL OUTLAY DISTRIBUTION LIST

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814
Attn: Peggy Collins, Principal Consultant
(Hand carry 1 copy of report/17 letters)

The Honorable John Laird, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Chris Woods, Chief Consultant

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Danny Alvarez, Staff Director

Ms. Elizabeth G. Hill
Legislative Analyst
925 L Street, Suite 1000, B-29
Sacramento, CA 95814
(Hand carry)

COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:

The Honorable John Laird, Vice Chair
Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

Kathy Curtis, Principal Fiscal & Policy Analyst
Legislative Analyst's Office
925 L Street, Suite 1000
Sacramento, CA 95814

The Honorable Dennis Hollingsworth, Vice Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5064
Sacramento, CA 95814

Pete Schaafsma, Director
Assembly Minority Fiscal Office
State Capitol, Room 6027
Sacramento, CA 95814

The Honorable Roger Niello, Vice Chair
Assembly Budget Committee
State Capitol, Room 6027
Sacramento, CA 95814

Mike Webb, Deputy Director–Legislative Affairs
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605

Chris Kahn, Legislative Affairs Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814

Gary Fujii, Budget and Planning Officer
Office of Fiscal Services
Department of General Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605

Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814

California State Library
Government Publications Section
914 Capitol Mall, E-29
Sacramento, CA 95814

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814

Diane Cummins, Fiscal Consultant
Office of the Senate President pro Tem
State Capitol, Room 412
Sacramento, CA 95814

Will Semmes, Chief Deputy Director
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605

Craig Cornett, Budget Director
Assembly Speaker's Office
State Capitol, Room 219
Sacramento, CA 95814

Originating Office

Seren Taylor, Fiscal Director
Senate Minority Fiscal Office
1020 N Street, Room 234
Sacramento, CA 95814

REVISED 6/13/07

CAPITAL OUTLAY STATUS REPORT

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT
MAJOR CAPITAL OUTLAY PROJECTS



PREPARED BY:
STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION
707 THIRD STREET, SUITE 3-305
WEST SACRAMENTO, CALIFORNIA 95605
(916) 376-1700

June 30, 2007

State of California
Department of General Services
Real Estate Services Division

**QUARTERLY STATUS REPORT
OF
MAJOR CAPITAL OUTLAY PROJECTS**

PREFACE:

This report presents a summary of major capital outlay projects managed by the Department of General Services (DGS), Real Estate Services Division (RESA). Within the RESA, project management of capital projects is performed in two branches. Size, scope and complexity of the project determines which branch is assigned the work. The Project Management Branch (PMB) manages the majority of the projects and the Professional Services Branch (PSB) manages the balance of projects. Projects are organized by Agency Code in ascending order. The report has two sections. The first presents PMB managed projects, and the second has the PSB managed work. Each section has its own Table of Contents which includes a brief description of each project.

PREPARATION OF THE QUARTERLY REPORT:

This report is prepared jointly by the PMB and the PSB.

QUESTIONS:

Questions concerning any part of this report may be referred to:

Glenn Hezmalhalch, Capital Outlay Program Manager
Real Estate Services Division
Project Management Branch
707 Third Street, Suite 3-305
West Sacramento, CA 95605
(916) 376-1711

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

The start date for Preliminary Plans coincides with the selection of the A&E services consultant and/or the funds transfer approval.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of the DGS which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
S = Study/Acquisition	Funds Transfer Approval	Study Complete and Reviewed Acquisition close of escrow
P = Preliminary Plans	Consultant Selection/Funds Transfer	PWB Approval
W = Working Drawings	Funds Transfer Approval	14D Approval To Bid
B = Bidding	14D Approval To Bid	Contract Award
C = Construction	Contract Award	Project Acceptance

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROJECT MANAGEMENT BRANCH

QUARTERLY STATUS REPORT

OF

**MAJOR CAPITAL OUTLAY
PROJECTS**

**PERIOD ENDING
June 30, 2007**

REAL ESTATE SERVICES DIVISION
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HUMBOLDT BAY BOATING INSTRUCTION AND SAFETY CENTER

PROJECT LOCATION: EUREKA
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 111674
ESTIMATED PROJECT COST: \$4,712,701.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	3680-301-0516(1)	245,000.00	20064A	245,000.00
PRELIMINARY PLANS	0106/2001	3680-301-0516(1)		20064A	(40,000.00)
WORKING DRAWINGS	0379/2002	3680-301-0516(1)	222,000.00	30088A	222,000.00
CONSTRUCTION	0379/2002	3680-301-0516(1)	4,260,701.00	05024APMB	3,833,881.00
CONSTRUCTION	0379/2002	3680-301-0516(1)		05063APMB	121,820.00
CONSTRUCTION	0379/2002	3680-301-0516(1)		06172APMB	305,000.00
CONSTRUCTION	0379/2002	3680-301-0516(1)		07014APMB	25,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	245,000.00	205,000.00	204,692.01
WORKING DRAWINGS	222,000.00	222,000.00	221,976.00
CONSTRUCTION	4,260,701.00	4,285,701.00	3,846,347.26
Project	4,727,701.00	4,712,701.00	4,273,015.27

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JAN-2001	31-AUG-2001					100.00%
PRELIMINARY PLANS	15-SEP-2001	06-JUN-2002			05-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	15-SEP-2001	06-JUN-2002			12-NOV-2002	30-APR-2004	100.00%
BID PERIOD	02-APR-2003	06-NOV-2003			01-JUL-2004	01-NOV-2004	100.00%
CONSTRUCTION	02-NOV-2004	02-NOV-2005			10-JAN-2005	13-JUL-2007	99.50%

Current Comments

Project Status The final punch list walk-thru was held March 22, 2007 and HSU took occupancy. However, numerous post occupancy issues have surfaced related to the HVAC/Air Balance System. PMB, PSB, and CSS are working with the contractor and his subs to resolve the issues and finalize commissioning of the building so project acceptance can occur.

Schedule Contract completion date was February 24, 2006. The State Fire Marshal occupancy approval was obtained March 10, 2007, and LDs ceased on that date. However, final project acceptance can not occur until all the HVAC issues are resolved.

Budget DOF approved a \$330,000 augmentation at the June 2006 PWB, and all funds have been transferred. All project contingency has been expended.



Other Information Over the 2 year life of the project, the contractor has indicated his intention to file a claim on three separate issues (pile driving, elevator pit relocation, and truss supports). Since project acceptance still has not occurred, it remains to be seen if these claims will be filed and what the dollar value will be.



CAMARILLO SATELLITE RELOCATION/CONSTRUCTION

PROJECT LOCATION: CAMARILLO
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 107755
ESTIMATED PROJECT COST: \$18,959,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3340-301-0660(1)	1,527,000.00		.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	77,000.00	00217A	77,000.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	449,000.00	00268A	449,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)	636,000.00	06132BPMB	55,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)		20057B	581,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	159,112.00	06146BPMB	159,112.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	205,888.00	07013BPMB	205,888.00
CONSTRUCTION	0106/2001	3340-301-0660(1)	15,905,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,527,000.00	.00	.00
PRELIMINARY PLANS	526,000.00	526,000.00	520,342.37
WORKING DRAWINGS	1,001,000.00	1,001,000.00	852,880.71
CONSTRUCTION	15,905,000.00	.00	.00
Project	18,959,000.00	1,527,000.00	1,373,223.08

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	08-JUN-2001			02-OCT-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	02-JUL-2001	06-MAY-2002	22-MAY-2006	18-MAY-2007	22-MAY-2006	04-JUL-2007	100.00%
BID PERIOD	07-MAY-2002	03-OCT-2002	13-JUL-2007	06-NOV-2007	13-JUL-2007	06-NOV-2007	.00%
CONSTRUCTION	04-OCT-2002	23-FEB-2004	07-NOV-2007	17-APR-2009	07-NOV-2007	17-APR-2009	.00%

Current Comments

- Project Status** Final back-check of construction documents (including LEED design and updated Title 24 modifications) will be completed by early July and ready to go to bid. New PSB estimate for construction costs (& soft cost increases) exceeded the current budget appropriation by approximately 20%. Finance Letter has been sent to DOF for review, comment, and inclusion into the 07/08 Governor's Budget.
- Schedule** The current schedule anticipates bid after new budget is issued (July - Nov 07).
- Budget** Finance Letter has been submitted which outlines 20% increase in construction and soft costs.
- Other Information**



DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION

PROJECT LOCATION: SAN JOAQUIN COUNTY
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 107756
ESTIMATED PROJECT COST: \$23,107,748.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	1,500,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)		20071A	(1,300,000.00)
STUDY/ACQUISITIONS	0379/2002	3340-490-0660(2)	100,000.00	30128B	100,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)Rev (1,300,000.00)		.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	588,000.00	30128B	588,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	172,712.00	06148BPMB	172,712.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	355,000.00	355,000.00	281,251.58
PRELIMINARY PLANS	588,000.00	588,000.00	534,863.57
WORKING DRAWINGS	979,312.00	979,312.00	420,481.71
CONSTRUCTION	18,822,400.00	.00	.00
Project	20,744,712.00	1,922,312.00	1,236,596.86

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	31-JUL-2001	29-APR-2005	100.00%
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	01-AUG-2003	29-JUL-2005	100.00%
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	15-JAN-2008	12-SEP-2005	15-JAN-2008	50.00%
BID PERIOD	07-MAY-2003	02-OCT-2003	16-JAN-2008	20-JUN-2008	16-JAN-2008	20-JUN-2008	.00%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	23-JUN-2008	08-JAN-2010	23-JUN-2008	08-JAN-2010	.00%

Current Comments

Project Status 50% Working Drawings are due June 29, 2007 and all disciplines appear to be on track with the exception of civil and landscaping who took the brunt of the USACE changes. The focus of the 50% review will be in-house coordination.

Schedule We are currently on schedule.

Budget DOF is currently reviewing the Working Drawings funding augmentation request and I anticipate that they will reach a decision in the very near future.



Other Information Not at this time.



TAHOE BASE CENTER RELOCATION

PROJECT LOCATION: SOUTH LAKE TAHOE
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 116465
ESTIMATED PROJECT COST: \$26,680,100.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITIONS	0157/2003	3340-301-0660(1)	473,000.00	40046B	473,000.00
STUDY/ACQUISITIONS	0478/2006	3340-301-0660(1)	7,507,000.00	070100BPMB	7,507,000.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	(769,500.00)	07101BPMB	(769,500.00)
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
WORKING DRAWINGS	0157/2003	3340-301-0660(1)	997,800.00		.00
CONSTRUCTION	0157/2003	3340-301-0660(1)	16,932,800.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	7,980,000.00	7,980,000.00	7,562,821.19
PRELIMINARY PLANS	769,500.00	769,500.00	254,234.05
WORKING DRAWINGS	997,800.00	.00	.00
CONSTRUCTION	16,932,800.00	.00	.00
Project	26,680,100.00	8,749,500.00	7,817,055.24

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-SEP-2003	15-DEC-2003	16-SEP-2003	12-JAN-2006	01-SEP-2003	22-JUN-2007	95.00%
PRELIMINARY PLANS	14-SEP-2004	07-APR-2005	28-MAY-2007	17-AUG-2007	04-DEC-2006	14-NOV-2007	70.00%
WORKING DRAWINGS	07-APR-2005	08-JAN-2006	12-OCT-2007	14-FEB-2008	14-NOV-2007	26-SEP-2008	.00%
BID PERIOD	08-JAN-2006	18-MAY-2006	15-FEB-2008	20-AUG-2008	29-SEP-2008	30-JAN-2009	.00%
CONSTRUCTION	18-MAY-2006	11-JAN-2008	21-AUG-2008	31-DEC-2009	02-FEB-2009	02-AUG-2010	.00%

Current Comments

Project Status Property acquisition (post CEQA) is under way and should be accomplished by June / July 07. Preliminary Plans are being developed and are currently approximately 70% completed.

Schedule Current schedule dates reflect Dept. of Finance authority to commence with Preliminary Plans and Acquisition concurrently to provide for time savings after acquisition to date of bond sale.

Budget Within budget.

Other Information This project is 100% revenue bond funded. CCC is currently occupying the facility in the Meyers area of South Lake Tahoe. Phasing of construction is being coordinated with CCC personnel.



OAKHURST AREA OFFICE, CHP, OAKHURST

PROJECT LOCATION: MADERA COUNTY - OAKHURST AREA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 122171
ESTIMATED PROJECT COST: \$10,768,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(2)	545,000.00	07022APMB	545,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	545,000.00	545,000.00	52,067.39
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	545,000.00	545,000.00	52,067.39

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	10-AUG-2006	06-JUN-2008			10-AUG-2006	11-JAN-2008	30.00%
PRELIMINARY PLANS	16-JUL-2007	21-NOV-2008			17-AUG-2007	21-NOV-2008	.00%
WORKING DRAWINGS	21-NOV-2008	15-APR-2010			24-NOV-2008	15-APR-2010	.00%
BID PERIOD	16-NOV-2009	15-APR-2010			16-APR-2010	17-SEP-2010	.00%
CONSTRUCTION	15-APR-2010	25-APR-2011			20-SEP-2010	20-SEP-2011	.00%

Current Comments

Project Status An offer has been given to the owner to acquire the property. Phase I and topography map will need to be done. Preliminary plans will not begin until owner agrees to purchase price.

Schedule On Schedule

Budget On Budget

Other Information The selected site is on Highway 49 in Oakhurst - Red Bud and 49



OCEANSIDE AREA OFFICE, CHP, OCEANSIDE

PROJECT LOCATION: OCEANSIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 122170
ESTIMATED PROJECT COST: \$20,202,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(6)	665,000.00	07023APMB	665,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	665,000.00	665,000.00	43,356.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	665,000.00	665,000.00	43,356.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-AUG-2006	31-JUL-2008	08-JAN-2007	30-DEC-2008	08-JAN-2007	30-DEC-2008	20.00%
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	31-DEC-2008	30-DEC-2009			.00%
WORKING DRAWINGS	01-JUL-2007	31-MAR-2008	31-DEC-2009	01-SEP-2010			.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Site search conducted 5/31/2007. PSB aquisitions to prepare appraisals for site search-selected parcels.
Schedule Aquisitions Phase is off schedule due to land availbity in the Oceanside area.
Budget Project on budget.
Other Information



SAN DIEGO AREA OFFICE , BUILDING ALTERATIONS

PROJECT LOCATION: SAN DIEGO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LELAND ROBERTS
PROJECT NUMBER: 120297
ESTIMATED PROJECT COST: \$5,476,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	038/2005	2720-301-0044(4)	215,000.00	06015APMB	215,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(5)	169,000.00	07132APMB	169,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	153,025.42
WORKING DRAWINGS	169,000.00	169,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	384,000.00	384,000.00	153,025.42

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2005	09-JUN-2006			01-JUL-2005	13-APR-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	18-JUL-2007			16-APR-2007	31-DEC-2007	.00%
BID PERIOD	19-JUL-2007	17-OCT-2007			01-JAN-2008	31-MAR-2008	.00%
CONSTRUCTION	18-OCT-2007	21-DEC-2008			01-APR-2008	31-MAR-2009	.00%

Current Comments

Project Status Preliminary Plans approved at April PWB. El Cajon office visited to study design solutions there. Working drawings funds transferred. Strategy for LEED incorporation is being evaluated, funding is being requested. Full design work in WD will begin once LEED strategy is determined.

Schedule Start of Working Drawings efforts depends on funding for LEED incorporation.

Budget LEED incorporation will affect budget.

Other Information CHP and DGS leasing is looking for adequate lease space to relocate area office to. Office to be vacant for start of contractor operations.



SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY

PROJECT LOCATION: SANTA FE SPRINGS
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LELAND ROBERTS
PROJECT NUMBER: 120296
ESTIMATED PROJECT COST: \$12,647,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	2720-301-0044(2)	2,738,000.00	06019APMB	173,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)	552,000.00	06020APMB	552,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,738,000.00	173,000.00	89,199.70
PRELIMINARY PLANS	552,000.00	552,000.00	2,664.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	3,290,000.00	725,000.00	91,863.70

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2005	06-SEP-2006	02-JUL-2007	26-OCT-2007	02-JUL-2007	26-OCT-2007	.00%
PRELIMINARY PLANS	13-SEP-2006	10-MAR-2007	07-SEP-2007	13-JUN-2008	07-SEP-2007	13-JUN-2008	.00%
WORKING DRAWINGS	13-MAR-2007	20-DEC-2007	01-JUL-08	08-MAY-09	01-JUL-2008	08-MAY-2009	.00%
BID PERIOD	21-DEC-2007	28-MAR-2008	01-JUL-09	23-SEP-09	01-JUL-2009	23-SEP-2009	.00%
CONSTRUCTION	29-MAR-2008	30-SEP-2009	24-SEP-09	24-DEC-10	24-SEP-2009	24-DEC-2010	.00%

Current Comments

Project Status New funding for Acquisition and Preliminary Plans phase to be made available for 07/08 fiscal year. Current project to lapse. Work on above phases to begin once funding is available.

Schedule Current schedule shown is based on receiving new funding in 07/08 budget year. A and PP phases funded in 07/08. WD and C phases to be funded in the 2 consecutive budget years.

Budget New funding for Acquisition to be more in line with current land costs in the search area.

Other Information None.



SOUTHERN DIVISION OFFICE REPLACEMENT STUDY, CHP, LOS ANGELES

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LELAND ROBERTS
PROJECT NUMBER: 122187
ESTIMATED PROJECT COST: \$135,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-001-0044	85,000.00	07037APMB	85,000.00
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(4)	50,000.00	07038APMB	50,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	135,000.00	135,000.00	14,175.90
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	135,000.00	135,000.00	14,175.90

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-2006	28-FEB-2007			17-OCT-2006	31-DEC-2007	25.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Programming interviews conducted, draft program given to CHP for review. Building infrastructure evaluation scheduled for late July.

Schedule Project schedule set back due to contract revisions. Study to be complete by end of calendar year.

Budget Project is on budget.

Other Information PP funding, based upon results of this study, will not be sought until 09/10 budget year.



WILLIAMS AREA OFFICE REPLACE FACILITY

PROJECT LOCATION: WILLIAMS
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 107751
ESTIMATED PROJECT COST: \$4,874,100.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	2720-301-0044(2)	130,000.00	00158A	130,000.00
STUDY/ACQUISITIONS	0050/2000	2720-301-0044(2)	527,000.00	01030A	527,000.00
PRELIMINARY PLANS	0052/2000	2720-301-0044(2)	161,000.00	00158A	161,000.00
WORKING DRAWINGS	0106/2001	2720-301-0044(1)	205,000.00	30150A	205,000.00
WORKING DRAWINGS	0038/2005	2720-301-0044(1)	33,000.00	06007APMB	33,000.00
CONSTRUCTION	038/2005	2720-301-0044(1)	3,818,100.00	06031APMB	3,818,100.00
CONSTRUCTION	0038/2005	2720-301-0044(1)	100,000.00	07024APMB	100,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	657,000.00	657,000.00	61,883.00
PRELIMINARY PLANS	161,000.00	161,000.00	533,618.33
WORKING DRAWINGS	238,000.00	238,000.00	213,528.12
CONSTRUCTION	3,918,100.00	3,918,100.00	3,967,016.50
Project	4,974,100.00	4,974,100.00	4,776,045.95

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2000	30-AUG-2001	01-JAN-2001	15-JAN-2002	01-JAN-2001	14-MAR-2003	100.00%
PRELIMINARY PLANS	15-JAN-2001	30-AUG-2001	01-JAN-2001	15-JAN-2002	01-JUL-2001	17-MAR-2003	100.00%
WORKING DRAWINGS	01-SEP-2001	30-JUN-2002	16-OCT-2002	20-FEB-2003	07-APR-2003	30-JUN-2004	100.00%
BID PERIOD	01-JUL-2002	25-SEP-2002	21-FEB-2003	04-JUL-2003	02-AUG-2005	30-SEP-2005	100.00%
CONSTRUCTION	26-SEP-2002	30-OCT-2003	07-JUL-2003	17-NOV-2006	03-OCT-2005	30-MAR-2007	100.00%

Current Comments

Project Status CHP move in occurred on March 10, 2007. Project complete March 30, 2007, closeout in process.
Schedule Project complete.
Budget Bid savings amount of \$437,000.00 reverted. \$100,000 augmentation within the appropriation for construction approved by DOF in September screening meeting.
Other Information This project will be deleted from the next report.



EXPOSITION PARK, PHASE II SITEWORK

PROJECT LOCATION: EXPOSITION PARK, LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: ROBERT OATES
PROJECT NUMBER: 103662
ESTIMATED PROJECT COST: \$9,040,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	/	--	179,795.00	LACOUNTYGI	179,795.00
PRELIMINARY PLANS	0050/1999	1100-001-0267	40,000.00	99295A	40,000.00
PRELIMINARY PLANS	/	--	535,668.00	LACOUNTYGI	535,668.00
WORKING DRAWINGS	/	--	465,091.00	LACOUNTYGI	465,091.00
CONSTRUCTION	/	--	7,819,446.00	LACOUNTYGI	7,819,446.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	179,795.00	179,795.00	130,894.83
PRELIMINARY PLANS	575,668.00	575,668.00	571,512.62
WORKING DRAWINGS	465,091.00	465,091.00	410,524.36
CONSTRUCTION	7,819,446.00	7,819,446.00	2,076,486.72
Project	9,040,000.00	9,040,000.00	3,189,418.53

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-1999	01-FEB-2000	01-NOV-1999	01-APR-2000	15-JAN-2000	02-JAN-2001	100.00%
PRELIMINARY PLANS	17-OCT-2000	15-AUG-2001			17-OCT-2000	30-JUN-2008	50.00%
WORKING DRAWINGS	16-AUG-2001	21-DEC-2001			01-JUL-2008	30-OCT-2008	.00%
BID PERIOD	24-DEC-2001	15-APR-2002			31-OCT-2008	01-JAN-2009	.00%
CONSTRUCTION	16-APR-2002	19-SEP-2003			02-JAN-2009	30-SEP-2009	.00%

Current Comments

Project Status The A/E has stopped work of design development drawings for Phase3. The project is awaiting additional funds from the CSC to continue design work of the Museum Walk. Until additional design funds are received, this project will be on hold until further notice. (updated January 2007)

Schedule BP3 design is on hold, 100% CD schedule will be updated when additional design funds are received, schedule above is reference to BP3

Budget The Project is on budget.

Other Information Funding: \$9M in L.A. County bond funding for the project on a reimbursable basis - ARF will be used for interim funding. This project will be placed on inactive status until funded.



DISTRICT 3 OFFICE BUILDING REPLACEMENT

PROJECT LOCATION: MARYSVILLE
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 114126
ESTIMATED PROJECT COST: \$73,185,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1B)	775,000.00	30061A	775,000.00
PRELIMINARY PLANS	0379/2002	2660-311-0042(1B)	1,489,000.00	30061A	1,489,000.00
CONSTRUCTION	0038/2005	1760-490-0660(3)	62,339,000.00	07051BPMB	62,339,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)	8,582,000.00	07051BPMB1	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB1	(8,582,000.00)
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB A	8,582,000.00
CONSTRUCTION	0157/2003	1760-301-0660(2)	56,575,000.00		.00
CONSTRUCTION	0038/2005	1760-301-0660(3) E	5,764,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	775,000.00	775,000.00	684,092.38
PRELIMINARY PLANS	1,489,000.00	1,489,000.00	1,424,243.73
WORKING DRAWINGS	.00	.00	4,536.00
CONSTRUCTION	133,260,000.00	70,921,000.00	18,807,557.43
Project	135,524,000.00	73,185,000.00	20,920,429.54

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-OCT-2002	23-JUL-2004	15-OCT-2002	21-JUN-2006	15-OCT-2002	31-JAN-2007	100.00%
PRELIMINARY PLANS	15-OCT-2002	14-APR-2004	03-MAR-2003	24-JAN-2006	03-MAR-2003	24-JAN-2006	100.00%
WORKING DRAWINGS	31-DEC-2004	27-OCT-2005	01-SEP-2006	29-JUN-2007	10-NOV-2006	10-SEP-2007	90.00%
BID PERIOD	14-APR-2004	31-DEC-2004	24-JAN-2006	31-AUG-2006	24-JAN-2006	10-NOV-2006	100.00%
CONSTRUCTION	01-MAR-2005	01-SEP-2006	01-SEP-2006	21-JUL-2008	10-NOV-2006	21-SEP-2009	15.00%

Current Comments

Project Status

All utility relocation work has been completed. Footing concrete placement is approx. 50% complete with the remainder scheduled for completion by the end of June. Erection of vertical, pre-cast structural members is slated to begin July 17. The schedule delay and cost impacts from the soil contamination remediation are being determined. The off-site casting of the structural concrete frame is in full operation in West Sacramento. DOR-PIA installation documentation for the modular systems furniture is proceeding. The permit/agreement with DOT-BEP for operation of the food service facility is being prepared for execution. A punchlist for the remote parking lot was generated on June 12 with completion anticipated the week of June 18. A contractor-operated electrical generator will be providing power for



the remote parking lot until PG&E can provide permanent power to the site. This is expected to be completed in 2-4 weeks.

Schedule

The construction schedule required further extension due to site phasing needs and construction requirements for the Daycare Center (Project Phase 3) utilizing a portion of the existing office building. New office building occupancy (Project Phase 1) remains scheduled by November, 2008 with Project Phase 3 complete by September, 2009. (Please note this project is Design-Build, thus the Bid Period corresponds to Design-Builder selection and is prior to Working Drawings which are part of the phased Construction period.)

Budget

The project is currently within the design-build budget.

Other Information

The judge's ruling on the CEQA-EIR legal challenge was issued on December 11, 2006. All counts were ruled on in favor of the State.



DISTRICT 7 OFFICE BUILDING REPLACEMENT

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: SHELLEY WHITAKER
PROJECT NUMBER: 107750
ESTIMATED PROJECT COST: \$195,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	2660-311-0042(6)	4,200,000.00	00138A	3,967,000.00
PRELIMINARY PLANS	0052/2000	2660-311-0042(6)REV (233,000.00)		.00
CONSTRUCTION	0106/2001	2660-301-0042(4)	4,700,000.00	06068APMB	4,700,000.00
CONSTRUCTION	0106/2001	2660-311-0042(4)	3,023,117.00	20144A	3,023,117.00
CONSTRUCTION	0106/2001	2660-311-0042(4))	4,333,000.00	20185A	4,333,000.00
CONSTRUCTION	0106/2001	2660-311-0042(4)	176,913,883.00	20186A	176,913,883.00
CONSTRUCTION	0208/2004	2660-302-0042	410,000.00	05027APMB	410,000.00
CONSTRUCTION	/	--	2,000,000.00	ROC 3002	2,000,000.00
CONSTRUCTION	/	--	784,000.00	ROC 8906	784,000.00
CONSTRUCTION	/	--	39,228.00	ROC 8948	39,228.00
CONSTRUCTION	/	--	150,000.00	ROC 9075	150,000.00
CONSTRUCTION	/	--	20,000.00	ROC 9194	20,000.00
CONSTRUCTION	/	--	220,804.50	ROC9125	220,804.50

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,967,000.00	3,967,000.00	3,966,521.14
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	192,594,032.50	192,594,032.50	190,512,990.73
Project	196,561,032.50	196,561,032.50	194,479,511.87

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	30-MAY-2002			03-JUL-2000	01-JAN-2002	100.00%
WORKING DRAWINGS	30-JUN-2002	28-FEB-2003					.00%
BID PERIOD	01-APR-2002	01-APR-2003					.00%
CONSTRUCTION	31-AUG-2002	01-APR-2004	01-MAY-2002	20-SEP-2006	01-MAY-2002	28-SEP-2007	99.00%

Current Comments

Project Status New District Office:
Punch list activities are minor and ongoing. Partial DWP incentives have been received, the remaining



are pending the completion of the building commissioning and trending. At this time the Design/Builder (D/B) has not produced the information necessary to receive the rebates, effort ongoing.

- Schedule** The demolition is complete and the remaining activities are punchlist and warranty items which are ongoing. However due to partial progress completion is now expected by the end of September 2007.
- Budget** The value of the outstanding punchlist and warranty items has been assessed and retention withheld accordingly.
- Other Information**



DISTRICT 7 TRANSPORTATION MANAGEMENT CENTER

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: ROBERT BOWEN
PROJECT NUMBER: OPDM0701
ESTIMATED PROJECT COST: \$46,738,839.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0162/1996	2660-325-0042		96175A	32,112.00
PRELIMINARY PLANS	0162/1996	2660-325-0042	2,141,100.00	96175A	2,141,100.00
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(32,112.00)
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(110,775.00)
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(905,361.00)
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(59,173.00)
PRELIMINARY PLANS	0282/1997	2660-001-0042	300,000.00	98032A	300,000.00
WORKING DRAWINGS	0162/1996	2660-325-0042		96175A	110,775.00
WORKING DRAWINGS	0162/1996	2660-325-0042		96175A	905,361.00
WORKING DRAWINGS	0162/1997	2660-301-0042	264,654.00	00201A	264,654.00
WORKING DRAWINGS	0324/1998	2660-301-0042	622,825.00	99288A	622,825.00
WORKING DRAWINGS	0324/1998	2660-301-0042	784,073.00	99289A	784,073.00
WORKING DRAWINGS	0324/1999	2660-301-0048	100,000.00	00202A	100,000.00
WORKING DRAWINGS	0052/2000	2660-301-0042	1,147.00	20030A	1,147.00
WORKING DRAWINGS	0052/2000	2660-301-0850	8,853.00	20030A1	8,853.00
CONSTRUCTION	0000/1944	2660-901-0048	40,897,000.00	20107A	40,897,000.00
CONSTRUCTION	0038/2005	2660-303-0042	1,678,360.00	06180APMB	1,678,360.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS		32,112.00	32,138.51
PRELIMINARY PLANS	2,441,100.00	1,333,679.00	1,353,971.82
WORKING DRAWINGS	1,781,552.00	2,797,688.00	2,832,233.83
CONSTRUCTION	42,575,360.00	42,575,360.00	33,959,237.14
Project	46,798,012.00	46,738,839.00	38,177,581.30

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	30-NOV-1996	28-FEB-1997			30-NOV-1996	28-FEB-1997	100.00%
PRELIMINARY PLANS	16-FEB-1998	25-DEC-1998			12-OCT-1998	06-MAY-1999	100.00%
WORKING DRAWINGS	28-DEC-1998	02-AUG-1999			07-JUN-1999	15-MAY-2001	100.00%



BID PERIOD	22-SEP-1999	14-OCT-1999	22-MAY-2002	13-JUN-2002	22-MAY-2002	13-JUN-2002	100.00%
CONSTRUCTION	15-OCT-1999	15-OCT-2001	11-SEP-2002	04-MAY-2004	11-SEP-2002	31-AUG-2007	99.00%

Current Comments

- Project Status** DGS and the DOT have assumed control and operation of the facility. DGS has begun construction activities to complete the project.
- Schedule** DGS expects all construction activities to be completed by September of 2007. DOT and CHP are expected to occupy the facility in the Summer of 2007.
- Budget** DGS will complete the construction of the facility with remaining construction funds.
- Other Information** None



INLAND EMPIRE TMC

PROJECT LOCATION: FONTANA, SAN BERNARDINO COUNTY
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 118480
ESTIMATED PROJECT COST: \$37,404,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2660-301-0042	1,650,000.00	05164APMB	1,650,000.00
WORKING DRAWINGS	0047/2006	2660-303-0042	2,750,000.00	07044APMB	2,750,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,650,000.00	1,650,000.00	1,232,740.71
WORKING DRAWINGS	2,750,000.00	2,750,000.00	617,569.55
CONSTRUCTION	.00	.00	.00
Project	4,400,000.00	4,400,000.00	1,850,310.26

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	01-AUG-2006	01-FEB-2006	31-JAN-2007	01-FEB-2006	31-JAN-2007	100.00%
WORKING DRAWINGS	02-AUG-2006	01-APR-2007	31-JAN-2007	01-OCT-2007	31-JAN-2007	01-OCT-2007	60.00%
BID PERIOD	01-JUL-2007	01-JUL-2007	15-OCT-2007	31-JAN-2008	15-OCT-2007	31-JAN-2008	.00%
CONSTRUCTION	01-SEP-2007	01-DEC-2008	31-JAN-2008	16-APR-2010	31-JAN-2008	16-APR-2010	.00%

Current Comments

Project Status Working Drawing Design is well under way. Base Isolation System Design by the Peer Review Team continues and should be finished by late August which means we can proceed with the early Buy-Out of the Base Isolation Systems provided that funding is available from Caltrans.

Schedule Project Schedule has been revised to reflect client revisions. We are now committed to completing the Project, including all Communications installations, by April of 2010.

Budget Overall costs for building materials and labor continue to increase well beyond our projected 5% per year. Next "Probable Project Cost" will be available, at the 95% Working Drawing level in June.

Other Information Project Management Plan has not been approved by Caltrans.



SEISMIC RETROFIT DIST. 4 BUILDING

PROJECT LOCATION: OAKLAND, CA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 114691
ESTIMATED PROJECT COST: \$66,601,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	2660-001-0042	24,000.00	53010	24,000.00
STUDY/ACQUISITIONS	0106/2001	2660-001-0042		53010	(22,416.00)
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1)	29,000.00	53339	29,000.00
STUDY/ACQUISITIONS	0157/2003	2660-301-0042	150,000.00	5011741	150,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)	1,338,000.00	05006APMB	1,338,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(B)	120,000.00	05124APMB	120,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(b)E	120,000.00		.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	2,019,000.00	06025APMB	2,019,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	200,000.00	06064APMB	200,000.00
WORKING DRAWINGS	0038/2005	2660-001-0042.5	80,000.00	06121APSB	80,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1)(c)	217,000.00	07109APMB	217,000.00
CONSTRUCTION	0038/2005	2660-001-0042.5	178,000.00	06121APSB	178,000.00
ALL PHASES	0379/2002	2660-311-0042(1)		53339	(1,584.00)
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	1,500.00
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	(1,500.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	203,000.00	180,584.00	160,067.20
PRELIMINARY PLANS	1,578,000.00	1,458,000.00	1,458,000.00
WORKING DRAWINGS	2,516,000.00	2,516,000.00	2,267,058.57
CONSTRUCTION	178,000.00	178,000.00	.00
Project	4,475,000.00	4,332,584.00	3,885,125.77

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	08-OCT-2003	15-JAN-2004			08-OCT-2003	14-MAY-2004	100.00%
PRELIMINARY PLANS	02-AUG-2004	10-JUN-2005			02-AUG-2004	07-OCT-2005	100.00%
WORKING DRAWINGS	11-JUN-2005	24-APR-2006	08-OCT-2005	31-MAY-2007	08-OCT-2005	31-MAY-2007	100.00%
BID PERIOD	25-APR-2006	13-JUL-2006	01-JUN-2007	30-SEP-2007	01-JUN-2007	30-SEP-2007	30.00%
CONSTRUCTION	14-JUL-2006	13-MAY-2009	01-OCT-2007	31-MAR-2010	01-OCT-2007	31-MAR-2010	.00%



Current Comments

- Project Status** Project construction appropriation in 07/08 proposed State budget.
- Schedule** Project is on schedule. Bid opening is scheduled for July 17, 2007 @ 2:00 PM.
- Budget** Proposed Governor's budget includes a revised construction phase appropriation.
- Other Information** CT responsible for employee and parking impact and relocation. Project is a complicated seismic retrofit only and does not fall under the LEED criteria. PMB management concurs with this decision.



CATEGORY 2 AND 3 DENITE PLANT ELECTRICAL/MECHANICAL RETROFIT, CDCR, CIMCHINO

PROJECT LOCATION: CHINO INSTITUTE FOR MEN @ CHINO CA
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 121364
ESTIMATED PROJECT COST: \$4,087,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	5225-001-0001(1)	100,000.00	06103APMB	100,000.00
WORKING DRAWINGS	0038/2005	5225-001-0001(1)	410,000.00	06103APMB	410,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	100,000.00	100,000.00	37,248.00
WORKING DRAWINGS	410,000.00	410,000.00	200,618.96
CONSTRUCTION	.00	.00	.00
Project	510,000.00	510,000.00	237,866.96

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAR-2006	01-MAY-2006	15-NOV-2006	01-MAR-2007	15-NOV-2006	01-MAR-2007	100.00%
WORKING DRAWINGS	01-JUN-2006	01-OCT-2006	01-MAR-2007	30-JUN-2007	01-MAR-2007	30-JUN-2007	100.00%
BID PERIOD	01-NOV-2006	01-JAN-2007	15-JUL-2007	01-NOV-2007	15-JUL-2007	01-NOV-2007	.00%
CONSTRUCTION	01-MAR-2007	31-DEC-2007	01-DEC-2007	28-SEP-2008	01-DEC-2007	28-SEP-2008	.00%

Current Comments

Project Status Working Drawings and Specifications are complete. Bid Documents are being prepared and will be ready to go out to Bid when funding is available.

Schedule Schedule completed.

Budget Construction Funding from the CDCR Special Repairs Budget. Funding should be available from the 07/08 Budget.

Other Information New Denite Treatment Plant has now been completely shut down by the Department of Health Services. Plant cannot start processing water until the plant is operating automatically. The design and construction of this Category 2 and 3 work should be completed as soon as possible.



CCI TEHACHAPI NEW POTABLE WATER SOURCE PHASE I

PROJECT LOCATION: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 103649
ESTIMATED PROJECT COST: \$1,869,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.3)	187,000.00	98156A	187,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.3)	43,000.00	00019A	43,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.3)	66,000.00	99007A	66,000.00
WORKING DRAWINGS	0157/2003	5240-301-0751	78,000.00	40041A	78,000.00
CONSTRUCTION	0324/1998	5240-301-0001(2.3)	973,000.00	20244A	973,000.00
CONSTRUCTION	0157/2003	5240-301-0751	522,000.00	40041A	522,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	187,000.00	187,000.00	186,710.00
WORKING DRAWINGS	187,000.00	187,000.00	186,343.83
CONSTRUCTION	1,495,000.00	1,495,000.00	1,145,747.29
Project	1,869,000.00	1,869,000.00	1,518,801.12

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1998	15-OCT-1998			01-SEP-1998	15-JAN-1999	100.00%
WORKING DRAWINGS	14-DEC-1998	12-FEB-1999	18-JAN-1999	16-NOV-2001	01-DEC-2003	18-FEB-2005	100.00%
BID PERIOD	14-DEC-1998	12-FEB-1999	16-NOV-2001	16-FEB-2002	21-FEB-2005	11-OCT-2006	100.00%
CONSTRUCTION	14-MAY-1999	14-NOV-1999	12-OCT-2006	27-JUL-2007	12-OCT-2006	27-JUL-2007	60.00%

Current Comments

Project Status A problem developed with the specified pre-engineered building design meeting UBC requirements.. After negotiations between contractor, A/E firm and Project Director an alternate design was accepted that met code requirements. The alternate design was approved on May 30th.

Schedule Project completion has slipped due to problems with building design.

Budget Project is within budget.

Other Information



CCI TEHACHAPI WASTEWATER TREATMENT PLANT RENOVATION

PROJECT LOCATION: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 103650
ESTIMATED PROJECT COST: \$20,735,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.2)	336,000.00	98155A	336,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	12,000.00	20018A	12,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	472,000.00	99088A	472,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	107,000.00	06006BPMB	107,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	70,000.00	07111BPMB	70,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)	10,261,000.00	00085A	10,261,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)		00085A	(10,200,580.55)
CONSTRUCTION	0038/2005	5225-301-0660 (1)	19,743,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	335,784.63
WORKING DRAWINGS	661,000.00	661,000.00	552,131.25
CONSTRUCTION	30,004,000.00	60,419.45	65,088.00
Project	31,001,000.00	1,057,419.45	953,003.88

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1998	30-NOV-1998			16-NOV-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	18-JAN-1999	14-MAY-1999	03-NOV-2003	18-AUG-2006	03-NOV-2003	20-JUL-2007	95.00%
BID PERIOD	18-JAN-1999	14-MAY-1999	19-NOV-2001	19-FEB-2002	30-JUL-2007	08-OCT-2007	.00%
CONSTRUCTION	14-OCT-2000	13-APR-2002	16-FEB-2002	16-AUG-2003	09-OCT-2007	12-OCT-2009	.00%

Current Comments

Project Status Executive Officer for San Joaquin RWQCB has requested a meeting on July 9th to discuss the overall project design, status, etc.

Schedule Schedule continues to slip. The project will bid in July, 2007 and bids opened in early September of the new fiscal year when a supplemental appropriation is approved so a construction contract can be issued.

Budget It has been determined that the FY 2005/06 appropriation is insufficient to bid/award a construction contract. DOF decided to request a supplemental appropriation in the FY 2007/08 Governor's Budget.



Other Information



CMC SAN LUIS OBISPO WASTEWATER UPGRADE

PROJECT LOCATION: CMC SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 106153
ESTIMATED PROJECT COST: \$27,899,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	5240-301-0001(16.1)	950,000.00	99203A	950,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001	1,104,000.00	00139A	1,104,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001(20)	218,000.00	40094A	218,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	12,530,363.00	05017BPMB	12,530,363.00
CONSTRUCTION	0106/2001	5240-301-0660(1)		05017BPMB	(1,917,781.48)
CONSTRUCTION	0106/2001	5240-301-0660(1)	25,000.00	30020B	25,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	35,000.00	30170B	35,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	13,036,637.48	40088B	13,036,637.48
CONSTRUCTION	0038/2005	5240-492-0660(1)	585,000.00	06221BPMB	585,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	950,000.00	950,000.00	949,663.38
WORKING DRAWINGS	1,322,000.00	1,322,000.00	1,322,209.25
CONSTRUCTION	26,212,000.48	24,294,219.00	22,108,404.69
Project	28,484,000.48	26,566,219.00	24,380,277.32

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-AUG-1999	13-APR-2000			16-AUG-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	15-APR-2001	01-AUG-2000	18-JUL-2002	01-AUG-2000	26-SEP-2003	100.00%
BID PERIOD	04-DEC-2001	04-MAR-2002			29-SEP-2003	25-MAY-2004	100.00%
CONSTRUCTION	05-MAR-2002	05-MAR-2004	26-MAY-2004	23-OCT-2008	26-MAY-2004	20-JUL-2007	98.00%

Current Comments

Project Status The wastewater treatment plant has successfully completed 7-day operational test with raw sewage being processed through the plant. Contractor is working on close out items including punch list.

Schedule The schedule has continued to slip.

Budget Project is within budget.

Other Information RWQCB staff have visited the new treatment plant and are satisfied with its design and operation.



CRC NORCO REPLACE MEN'S DORMITORIES

PROJECT LOCATION: CRC NORCO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 103541
ESTIMATED PROJECT COST: \$63,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001	1,033,000.00	98210A	983,000.00
PRELIMINARY PLANS	0324/1998	5240-301-0001		98210A	(484,704.00)
WORKING DRAWINGS	0324/1998	5240-301-0001	494,000.00	00226A	494,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001		00226A	(298,196.27)
WORKING DRAWINGS	0324/1998	5240-301-0001	79,000.00	20016A	79,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001		20016A	(42,622.67)
WORKING DRAWINGS	0324/1998	5240-301-0001		98210A	484,704.00
WORKING DRAWINGS	0052/2000	5240-301-0001(32)	119,000.00	01036A	119,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001(32)		01036A	(8,212.14)
WORKING DRAWINGS	0052/2006	5240-301-0001(32)	155,000.00	06214APMB	155,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,033,000.00	498,296.00	502,547.06
WORKING DRAWINGS	847,000.00	982,672.92	793,981.31
CONSTRUCTION	.00	.00	.00
Project	1,880,000.00	1,480,968.92	1,296,528.37

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							10.00%
PRELIMINARY PLANS	06-OCT-1998	11-APR-1999	01-MAR-2007	29-JUN-2007	01-MAR-2007	29-JUN-2007	100.00%
WORKING DRAWINGS	10-JUN-2000	20-JAN-2002					.00%
BID PERIOD	21-JAN-2001	20-MAY-2001					.00%
CONSTRUCTION	21-MAY-2001	20-MAR-2002					5.00%

Current Comments

Project Status This project consists of 3 phases. Phase 1 completed and currently underconstruction by CDCR/IWL.
Phase II currently on hold and RESD Project scope changed. CDCR, with DOF approval, requested that DGS only complete the Due Diligence portion of the project. Survey in process.
Funding is complete and DGS will provide Due Diligence documents for the entire site. remaining



phases of this project are on hold.

Currently portion of the phase I underconstruction by CDCR/IWL

Schedule	N/A
Budget	N/A
Other Information	This project will be deleted from the next report.



CSP SACTO - REPRESA - PSYCHIATRIC SERVICES UNIT/ENHANCED OUTPATIENT CARE PHASE II

PROJECT LOCATION: CALIFORNIA STATE PRISON-SACRAMENTO, REPRESA
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 111672
ESTIMATED PROJECT COST: \$15,694,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	5240-301-0001	822,000.00	20070A	822,000.00
WORKING DRAWINGS	0379/2002	5240-301-0001(10)	925,000.00	30051A	925,000.00
WORKING DRAWINGS	0379/2002	5240-301-0001(10)	155,000.00	30176A	155,000.00
CONSTRUCTION	0379/2002	5240-001-0001(1)	221,891.44	30058A	221,891.44
CONSTRUCTION	0157/2003	5240-301-0660(5)	15,248,000.00	05151BPMB	5,952,800.00
CONSTRUCTION	0157/2003	5240-301-0660(5)EO	1,381,000.00	05152BPMB	1,297,000.00
CONSTRUCTION	0157/2003	5240-301-0660(5)		06147BPMB	433,000.00
CONSTRUCTION	0157/2003	5240-301-0660(5)		06185BPMB	446,700.00
CONSTRUCTION	0157/2003	5240-301-0660(5)		40116B	8,904,500.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	822,000.00	822,000.00	816,280.75
WORKING DRAWINGS	1,080,000.00	1,080,000.00	1,052,230.11
CONSTRUCTION	16,850,891.44	17,255,891.44	16,451,733.32
Project	18,752,891.44	19,157,891.44	18,320,244.18

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-OCT-2001	18-OCT-2002			31-OCT-2001	18-OCT-2002	100.00%
WORKING DRAWINGS	01-JUN-2002	15-NOV-2003			15-NOV-2002	05-JAN-2004	100.00%
BID PERIOD	15-DEC-2003	15-MAR-2004			12-JAN-2004	07-JUL-2004	100.00%
CONSTRUCTION	15-APR-2004	15-NOV-2005			10-SEP-2004	30-JUN-2007	99.00%

Current Comments

Project Status June 2007- The MHCB has been completed and is occupied. Facility A workcenter has been substantially completed and the contractor is working on the remaining punch list items. The institution has occupied the space and the Mental Health areas are operational.

Schedule The contractor claims that the punchlist will be completed and all remaining closeout documents will be submitted by June 30, 2007

Budget Augmentation request was approved by DOF.



Other Information



DeWITT NELSON YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: DEWITT NELSON YOUTH CORRECTIONAL FACILITY, STOCKTON
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 103512
ESTIMATED PROJECT COST: \$1,879,480.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0324/1998	5460-301-0001(5.1)	69,000.00	98217A	69,000.00
CONSTRUCTION	0050/1999	5460-301-0001(6)	1,810,480.00	01153A	1,810,480.00
CONSTRUCTION	0050/1999	5460-301-0001(6)	92,000.00	05039APMB	92,000.00
CONSTRUCTION	0050/1999	5460-301-0001(6)	80,000.00	20266A	80,000.00
CONSTRUCTION	2008/2004	5460-001-0001	65,000.00	05120APMB	65,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	69,000.00	69,000.00	68,923.00
CONSTRUCTION	2,047,480.00	2,047,480.00	1,772,287.25
Project	2,116,480.00	2,116,480.00	1,841,210.25

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999	05-APR-2000	18-JUL-2001	05-APR-2000	17-AUG-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	19-SEP-2001	31-DEC-2002	19-SEP-2001	16-MAY-2007	100.00%

Current Comments

Project Status All construction and testing completed on May 16, 2007, the system has been turned over to the facility for normal use and operation.

Schedule Follow on activity for contract close out will continue through August 31, 2007.

Budget No current budget issues.

Other Information Contractor's position that additional compensation is owed for impacts outside of their control, no amounts have been specified nor supporting documentation submitted. This project will be deleted from the next report.



O. H. CLOSE YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: O.H. CLOSE YOUTH CORRECTIONAL FACILITY, STOCKTON
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 103513
ESTIMATED PROJECT COST: \$1,006,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0324/1998	5460-301-0001(5.2)	60,000.00	98218A	60,000.00
CONSTRUCTION	0050/1999	5460-301-0001(7)	946,000.00	01154A	897,760.00
CONSTRUCTION	0050/1999	5460-301-0001(7)		05037APMB	88,760.00
CONSTRUCTION	0050/1999	5470-301-0001(7)	8,240.00	05056APMB	8,240.00
CONSTRUCTION	0050/1999	5460-301-0001(7)		20265A	30,000.00
CONSTRUCTION	0208/2004	5460-001-0001	67,000.00	05121APMB	67,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	60,000.00	60,000.00	59,745.79
CONSTRUCTION	1,021,240.00	1,091,760.00	934,426.85
Project	1,081,240.00	1,151,760.00	994,172.64

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999	05-APR-2000	18-JUL-2001	05-APR-2000	17-AUG-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	19-SEP-2002	31-DEC-2002	19-SEP-2001	26-MAR-2007	100.00%

Current Comments

Project Status Continuous Operation Testing concluded March 26, 2007, the system was turned over to the facility for normal use and operation.

Schedule Construction is complete, some follow on activity for contract close out will continue through August 31, 2007.

Budget No current budget issues.

Other Information Contractor's position that additional compensation is owed for impacts outside of their control, no amounts have been specified nor supporting documentation submitted. This project will be deleted from the next report.

POTABLE WATER DISTRIBUTION SYSTEM UPGRADE

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 111667
ESTIMATED PROJECT COST: \$36,449,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	8940-301-0001	55,000.00	52094	55,000.00
STUDY/ACQUISITIONS	0106/2001	5240-301-0001(15)	102,000.00	20147A	102,000.00
STUDY/ACQUISITIONS	/	--	55,000.00	MEM111901	55,000.00
PRELIMINARY PLANS	0208/2004	5240-301-0001(6)	1,317,000.00	05005APMB	1,317,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(11)	1,357,000.00	06032APMB	1,357,000.00
CONSTRUCTION	/	--	33,563,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	212,000.00	212,000.00	211,670.00
PRELIMINARY PLANS	1,317,000.00	1,317,000.00	1,316,482.63
WORKING DRAWINGS	1,357,000.00	1,357,000.00	1,160,682.90
CONSTRUCTION	33,563,000.00	.00	.00
Project	36,449,000.00	2,886,000.00	2,688,835.53

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-FEB-2002	01-MAY-2002			01-MAR-2002	21-JUL-2002	100.00%
PRELIMINARY PLANS	16-AUG-2004	15-JUL-2005			16-AUG-2004	15-JUL-2005	100.00%
WORKING DRAWINGS	15-JUL-2005	04-SEP-2006			09-SEP-2005	01-JUN-2007	100.00%
BID PERIOD	04-SEP-2006	15-JAN-2007			04-JUN-2007	27-AUG-2007	25.00%
CONSTRUCTION	15-JAN-2007	07-JUL-2008			28-AUG-2007	31-AUG-2009	.00%

Current Comments

Project Status Project is out to be bid with a scheduled bid opening of July 12, 2007
Schedule Project is on schedule.
Budget Project is within budget.
Other Information This is a combined project for the California Men's Colony and Camp San Luis Obispo to replace/upgrade main and lateral potable water distribution lines.



RENOVATION, OFFICER/GUARD BUILDING

PROJECT LOCATION: FOLSOM
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 122405
ESTIMATED PROJECT COST: \$6,052,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(9)	410,000.00	07016APMB	410,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	410,000.00	410,000.00	199,229.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	410,000.00	410,000.00	199,229.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							1.00%
PRELIMINARY PLANS	03-JUL-2006	31-JUL-2007			03-JUL-2006	30-MAR-2007	100.00%
WORKING DRAWINGS	18-JUL-2007	14-DEC-2007			18-JUL-2007	14-DEC-2007	.00%
BID PERIOD	07-JUL-2009	30-OCT-2009			07-JUL-2009	30-OCT-2009	.00%
CONSTRUCTION	02-NOV-2009	29-NOV-2010			02-NOV-2009	29-NOV-2010	.00%

Current Comments

Project Status June 07:
 WD phase FY07/08
 On December 11, 2006, a complete set of PP was delivered to CDCR.
 PP cost estimate and document delivered to CDCR 2/13/07.

Schedule PP phase completed

Budget Funding for working drawing phase is proposed in the FY 07/08 BUDGET.

Other Information This project is designed to meet LEED silver and will be registered with USGBC upon completion of Working Drawings.



SCC JAMESTOWN EFFLUENT DISPOSAL PIPE LINE

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: ROBERT OATES
PROJECT NUMBER: 102744
ESTIMATED PROJECT COST: \$14,071,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(29)	592,000.00	98201A	592,000.00
PRELIMINARY PLANS	0050/1999	5240-301-0001(24)	350,000.00	99192A	350,000.00
PRELIMINARY PLANS	0052/2000	5240-301-0001	364,000.00	00144A	364,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	518,000.00	20276A	518,000.00
WORKING DRAWINGS	0160/2001	5240-301-0001(26)	187,000.00	30179A	187,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(17)	89,000.00	07034APMB	89,000.00
WORKING DRAWINGS	1344/2000	5240-301-0001(35)	380,000.00		.00
CONSTRUCTION	0379/2002	5240-490-0001(26)	267,000.00	30067A	267,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,306,000.00	1,306,000.00	1,375,118.66
WORKING DRAWINGS	1,174,000.00	794,000.00	966,986.23
CONSTRUCTION	267,000.00	267,000.00	.00
Project	2,747,000.00	2,367,000.00	2,342,104.89

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	11-DEC-1998	01-JUL-1998	24-JUL-2001	01-JUL-1998	14-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-1999	18-JAN-2000	17-JUN-2002	30-JUN-2004	17-JUN-2002	31-JAN-2005	100.00%
BID PERIOD	18-JAN-2000	21-FEB-2000	06-JUL-2007	01-NOV-2007	06-JUL-2007	01-NOV-2007	.00%
CONSTRUCTION	01-MAR-2000	31-JUL-2001	02-NOV-2007	29-MAY-2009	02-NOV-2007	29-MAY-2009	.00%

Current Comments

Project Status PMB with DOF & CDCR are investigating some strategies for rebidding the project. Project will be rebudgeted for FY 07/08. Once the budget has passed the project will be cleared for rebidding.

Schedule The start of construction phase for the project is will be rescheduled when project receives funding.

Budget The project is over budget.

Other Information



VENTURA YCF PERSONAL ALARM SYSTEM

PROJECT LOCATION: VENTURA YOUTH CORRECTIONAL FACILITY, CAMARILLO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 103521
ESTIMATED PROJECT COST: \$1,939,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	0324/1998	5460-301-0001(11.1)	73,000.00	98221A	73,000.00
CONSTRUCTION	0050/1999	5460-301-0001(12)	1,560,000.00	01009A	1,408,045.00
CONSTRUCTION	0050/1999	5460-301-0001(15)	60,000.00	20262A	60,000.00
CONSTRUCTION	0050/1999	5460-301-0001(15)	245,955.00	40081A	245,955.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	73,000.00	73,000.00	73,477.00
CONSTRUCTION	1,865,955.00	1,714,000.00	1,399,908.22
Project	1,938,955.00	1,787,000.00	1,473,385.22

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-OCT-1998	07-JUN-1999			14-SEP-1998	04-APR-2000	100.00%
BID PERIOD	07-JUN-1999	01-OCT-1999			05-APR-2000	29-APR-2001	100.00%
CONSTRUCTION	06-DEC-1999	06-APR-2001	30-APR-2001	31-AUG-2006	30-APR-2001	05-JAN-2007	100.00%

Current Comments

Project Status This site is part of the three site PAS-South construction contract. The project is still at the final closeout stage. Contractor has been very slow in providing necessary closeout documents.

Schedule The project had significant delays with no apparent justification. No recovery schedule was ever proposed by the contractor.

Budget Within augmented budget.

Other Information Contractor has notified the State of their intent to claim. No LEED rating possible since the project was a personal alarm system only. This will be the final quarterly report.



WASTE WATER TREATMENT PLANT MODIFICATIONS, CDCR, SUSANVILLE

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 122399
ESTIMATED PROJECT COST: \$54,635,400.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)	1,567,000.00	07003APMB	1,567,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)		07003APMB	(250,000.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,567,000.00	1,317,000.00	718,700.04
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,567,000.00	1,317,000.00	718,700.04

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2006	14-JUN-2007			01-JUL-2006	13-JUL-2007	99.00%
WORKING DRAWINGS	13-AUG-2007	03-APR-2008			13-AUG-2007	20-FEB-2008	.00%
BID PERIOD	04-APR-2008	28-JUL-2008			21-FEB-2008	10-JUN-2008	.00%
CONSTRUCTION	29-JUL-2008	31-DEC-2009			11-JUN-2008	31-DEC-2009	.00%

Current Comments

Project Status Per DOF on Agenda for July 13, 2007 PWB Meeting to approve preliminary plans.
Schedule Schedule is to obtain PWB Approval of Preliminary Plans on July 13, 2007.
Budget Preliminary Plan estimate produced on January 18, 2007 increased total project costs to \$54,635,400. An Appropriation covering the increased cost is included in the Governor's 07/08 budget.
Other Information This project expands an existing waste water treatment plant. At this time there is no LEED standard for waste water treatment plants.



WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE PRISON

PROJECT LOCATION: CHUCKAWALLA VALLEY STATE PRISON
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 122402
ESTIMATED PROJECT COST: \$6,144,850.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	5225-001-0001	80,000.00	07123APMB	80,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(18)	455,000.00	07004APMB	455,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	80,000.00	.00
PRELIMINARY PLANS	455,000.00	455,000.00	80,496.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	535,000.00	535,000.00	80,496.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-JUL-2006	29-JUN-2007			14-MAR-2007	11-JAN-2008	20.00%
WORKING DRAWINGS	02-JUL-2007	25-JAN-2008			14-JAN-2008	15-AUG-2008	.00%
BID PERIOD	28-JAN-2008	28-MAR-2008			18-AUG-2008	31-OCT-2008	.00%
CONSTRUCTION	31-MAR-2008	03-AUG-2009			03-NOV-2008	04-NOV-2010	.00%

Current Comments

Project Status CDCR has submitted a scope change and revised cost estimate in the FY 2007/08 Governor's Budget.

Schedule Project schedule has been revised to reflect scope change and increased cost included in FY 2007/08 Governor's Budget.

Budget Budget is being revised to reflect increase in plant capacity and change in design.

Other Information



ADA COMPLIANCE PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 108410
ESTIMATED PROJECT COST: \$6,344,776.09
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	4300-003-0001	464,450.00	00266A	464,450.00
WORKING DRAWINGS	0052/2000	4300-003-0001	623,813.09	00266A	623,813.09
CONSTRUCTION	0052/2000	4300-003-0001	5,256,513.00	00266A	5,256,513.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	464,450.00	464,450.00	463,311.50
WORKING DRAWINGS	623,813.09	623,813.09	605,250.00
CONSTRUCTION	5,256,513.00	5,256,513.00	4,899,058.77
Project	6,344,776.09	6,344,776.09	5,967,620.27

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	15-MAR-2001	05-DEC-2000	30-APR-2003	05-DEC-2000	30-APR-2003	100.00%
WORKING DRAWINGS	15-MAR-2001	15-AUG-2001	07-JUL-2003	30-JUN-2005	07-JUL-2003	30-JUL-2005	100.00%
BID PERIOD	15-AUG-2001	15-DEC-2001	01-JUL-2005	30-SEP-2005	01-AUG-2005	04-OCT-2005	100.00%
CONSTRUCTION	15-DEC-2001	15-FEB-2003	01-OCT-2005	30-NOV-2006	28-NOV-2005	02-JUL-2007	95.00%

Current Comments

Project Status Project 95% complete.
Schedule Project currently on schedule.
Budget Project is within budget.
Other Information This is a Special Repair/Support Funds Project.



DDS, CONSTRUCTION OF 96 BED EXPANSION AND RECREATION COMPLEX, PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: MERLE MCDANEL
PROJECT NUMBER: 123059
ESTIMATED PROJECT COST: \$78,473,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	0047/2006	4300-301-0660(2)	74,793,000.00	07042BPMB	74,793,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	74,793,000.00	74,793,000.00	13,689,336.32
Project	74,793,000.00	74,793,000.00	13,689,336.32

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	20-NOV-2006	19-JUN-2008			20-NOV-2006	07-JUL-2008	32.00%

Current Comments

Project Status Project bid in Aug. 06 and awarded in Nov. 06. Construction is underway with placing concrete for building pads foundation, setting structural steel at Residence Buildings and continuing installation of underground site utilities.

Schedule Project schedule has been extended 18 days due to CO #2, importing soils.

Budget Project is in budget.

Other Information The Project started design in 2003 and construction awarded in Nov. 2006. It is a multipul buildings under 10,000 s.f in a campus setting. They are not LEED certified, it was not a requirement at that time. LEED certification requirements were addressed, but not funded.



LANTERMAN DEV CTR ACE PROJECT

PROJECT LOCATION: LANTERMAN DEVELOPMENTAL CENTER, POMONA
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 112066
ESTIMATED PROJECT COST: \$2,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	/	--TEA-21	20,000.00	DOF MEMO 0	20,000.00
WORKING DRAWINGS	/	--TEA-21	10,000.00	DOF MEMO 0	10,000.00
CONSTRUCTION	/	--TEA21	205,275.00	DOF MEMO 0	205,275.00
CONSTRUCTION	/	--TEA-21	220,000.00	DOF MEMO 0	220,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	20,000.00	20,000.00	22,320.00
WORKING DRAWINGS	10,000.00	10,000.00	32,157.00
CONSTRUCTION	425,275.00	425,275.00	381,761.75
Project	455,275.00	455,275.00	436,238.75

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-DEC-2001	01-AUG-2003	06-APR-2005	31-JAN-2007			100.00%
PRELIMINARY PLANS	01-DEC-2001	01-FEB-2002			19-DEC-2001	01-FEB-2002	100.00%
WORKING DRAWINGS	01-DEC-2001	01-FEB-2002	02-FEB-2002	01-SEP-2002	02-FEB-2002	01-AUG-2003	100.00%
BID PERIOD	01-DEC-2001	01-FEB-2002			01-SEP-2004	28-FEB-2005	100.00%
CONSTRUCTION	30-NOV-2002	01-AUG-2003	06-APR-2005	15-SEP-2007	06-APR-2005	17-AUG-2007	98.00%

Current Comments

Project Status Completion of punch list, and accessibility issues for Audiology Clinic are in process. Construction of sound walls is complete. State Street bridge widening and street improvements are complete. Well repairs are complete.

Schedule No schedule issues.

Budget Project funded by ACE on a reimbursement basis. Billing to ACE for expenditures are prepared and submitted for reimbursement on a quarterly basis, billings are current.

Other Information Project is being funded and constructed by the Alameda Corridor East Construction Authority (ACE), a joint powers authority established by the San Gabriel Valley Council of Governments. PMB is providing quality assurance inspection services and project oversight to protect State's interests for DDS, and to act as liaison between ACE and DDS. ACE is billed in arrears for DGS services. This project does not fall under the LEED mandate.



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 122188
ESTIMATED PROJECT COST: \$43,134,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4300-301-0001	1,177,000.00	07071APMB	1,177,000.00
PRELIMINARY PLANS	0047/2006	4300-301-0660(1)	1,136,000.00	07072BPMB	1,136,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,313,000.00	2,313,000.00	608,802.13
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,313,000.00	2,313,000.00	608,802.13

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	30-OCT-2006	29-JUN-2007			30-OCT-2006	30-NOV-2007	30.00%
WORKING DRAWINGS	02-JUL-2007	01-AUG-2008			30-NOV-2007	11-SEP-2008	.00%
BID PERIOD	04-AUG-2008	21-NOV-2008			12-SEP-2008	24-FEB-2009	.00%
CONSTRUCTION	24-NOV-2008	30-JUL-2010			25-FEB-2009	17-SEP-2010	.00%

Current Comments

Project Status 100% Schematic Design submittal received June 8, 2007 and distributed to Porterville, DDS and peer reviewer for review and comment. An on site review meeting with Porterville was held on June 18 and 19, 2007. The Administration floor plan has been approved by the facility, the Main Kitchen floor plan received final comments and preliminary modifications for final approval the week of June 25 thru 29, 2007.

Schedule On schedule.

Budget On budget.

Other Information CEQA process has started, anticipate a Negative Declaration due to the extensive EIR performed for the 96 Bed project at Porterville. EIR consultant has reviewed the site location, no significant issues. An infiltration ditch on Porterville property is being considered a non-navigable waterway, no federal permits required at this time.



CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 120302
ESTIMATED PROJECT COST: \$16,563,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00		.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	959,000.00	959,000.00	754,308.47
WORKING DRAWINGS	927,000.00	.00	.00
CONSTRUCTION	14,677,000.00	.00	.00
Project	16,563,000.00	959,000.00	754,308.47

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006			25-JUL-2005	11-MAY-2007	100.00%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007			16-JUL-2007	17-JUN-2008	.00%
BID PERIOD	02-AUG-2007	01-DEC-2007			18-JUN-2008	09-OCT-2008	.00%
CONSTRUCTION	02-DEC-2007	01-MAY-2010			10-OCT-2008	03-AUG-2010	.00%

Current Comments

- Project Status** CEQA 30 day litigation period expired May 4, 2007. Waiting for Budget to pass prior to authorizing PSB to commence Working Drawings. A pre-working drawing kick off meeting with LEED consultant and PSB will be scheduled as soon as Budget is approved and Working Drawing Phase starts.
- Schedule** Project has fallen off schedule due to CEQA issues related to soil contamination. Testing to determine extent of contamination was recently completed and the following step is to insure we have the proper mitigation measures.
- Budget** Project is over budget. Client agency has submitted request to DOF for revised construction appropriation for the 07/08 budget.
- Other Information** The State is working closely with the City of Riverside on concerns regarding neighboring right of way along Arlington Ave. Issues encompass potential right of way purchase, preservation of existing pine trees along Arlington Ave, continuation of and stepping in and out of wall along Arlington Ave.



DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 118139
ESTIMATED PROJECT COST: \$69,948,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)	1,934,000.00	05015BPMB	1,934,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	(181,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	(1,256,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	181,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	1,256,000.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)	2,409,000.00	05159BPMB	168,770.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	3,414,280.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	(1,256,000.00)
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	81,950.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)EO#	110,000.00	06067BPMBB	110,000.00
CONSTRUCTION	0208/2004	6110-301-0660(1)	65,605,000.00	06217BPMB	3,522,265.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,934,000.00	1,934,000.00	1,872,301.83
WORKING DRAWINGS	2,519,000.00	2,519,000.00	1,925,244.47
CONSTRUCTION	65,605,000.00	3,522,265.00	445,363.47
Project	70,058,000.00	7,975,265.00	4,242,909.77

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	14-SEP-2004	14-SEP-2005			14-SEP-2004	14-SEP-2005	100.00%
WORKING DRAWINGS	15-SEP-2005	15-NOV-2006			15-SEP-2005	10-JUL-2007	100.00%
BID PERIOD	16-NOV-2006	14-FEB-2007			06-AUG-2007	09-NOV-2007	.00%
CONSTRUCTION	15-FEB-2007	30-DEC-2010			17-NOV-2007	04-MAY-2011	.00%

Current Comments

Project Status Construction contract to build the underground utilities has been terminated with a settlement to pay the contractor for purchased materials. The underground utilities construction drawings are being revised and will be added as part of the Central Plant scope of work to bid as one project. Bid opening is now scheduled for July 25, 2007.



Remaining parts of the Project: Dorms and apartments replacement drawings have been approved by DSA. Project will advertise for bids once cost impact for the Chilled Waterlines and Central Plant bids have been received.

- Schedule** Project schedule has been revised to reflect rebid of Central Plant and Waterlines impact.
- Budget** To address LEED Silver Certification costs, a request to augment WD by \$110,000 and an anticipated deficit for Construction by \$335,000 was submitted to DOF and approved by PWB on October 7, 2005.
- Other Information** None



KITCHEN AND DINING HALL RENOVATION

PROJECT LOCATION: RIVERSIDE, CA
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 122190
ESTIMATED PROJECT COST: \$8,742,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00		.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,285,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	687,000.00	612,000.00	153,297.96
WORKING DRAWINGS	770,000.00	.00	.00
CONSTRUCTION	7,285,000.00	.00	.00
Project	8,742,000.00	612,000.00	153,297.96

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007			18-OCT-2006	09-NOV-2007	40.00%
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008			12-NOV-2007	01-DEC-2008	.00%
BID PERIOD	15-JUL-2008	18-NOV-2008			02-DEC-2008	01-APR-2009	.00%
CONSTRUCTION	19-NOV-2008	21-MAY-2010			02-APR-2009	07-OCT-2010	.00%

Current Comments

Project Status Design has progressed approximately mid-way to Design Development.

Schedule Project schedule has been impacted by being unable to contract out kitchen design services. Could not contract out until bond loan was approved and funds were in place.

Budget Within budget.

Other Information LEED silver is not achievable due to existing building envelope and majority of roofing is not part of the renovation project scope.



NEW GYMNASIUM AND POOL CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 122192
ESTIMATED PROJECT COST: \$24,751,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,195,000.00		.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,479,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	542,988.50
WORKING DRAWINGS	1,195,000.00	.00	.00
CONSTRUCTION	22,479,000.00	.00	.00
Project	24,751,000.00	1,077,000.00	542,988.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007			18-OCT-2006	08-OCT-2007	50.00%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008			09-OCT-2007	19-JAN-2009	.00%
BID PERIOD	09-SEP-2008	09-JAN-2009			20-JAN-2009	11-MAY-2009	.00%
CONSTRUCTION	10-JAN-2009	10-SEP-2010			13-MAY-2009	14-JAN-2011	.00%

Current Comments

Project Status Preliminary Building and Pool design is 50% complete. LEED consultant is reviewing 50% package.
Schedule Project is within schedule.
Budget Within budget.
Other Information None.



REPLACE EXISTING DOMESTIC AND FIRE WATER LINES

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 116989
ESTIMATED PROJECT COST: \$2,418,865.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0935/2002	6110-601-6036	56,172.00	5011923B	56,172.00
WORKING DRAWINGS	0935/2002	6110-601-6036	129,228.00	5011923B	129,228.00
CONSTRUCTION	0935/2002	6110-601-6044(002)	677,704.00	06216BPMB	677,704.00
CONSTRUCTION	0208/2004	6110-005-0001	1,555,761.00	05182APMB	1,555,761.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	56,172.00	56,172.00	57,225.60
WORKING DRAWINGS	129,228.00	129,228.00	108,113.64
CONSTRUCTION	2,233,465.00	2,233,465.00	214,078.66
Project	2,418,865.00	2,418,865.00	379,417.90

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-JUN-2003	03-JUL-2003			20-JUN-2003	03-JUL-2003	100.00%
PRELIMINARY PLANS	20-JUN-2003	01-JUN-2005			15-OCT-2003	29-NOV-2004	100.00%
WORKING DRAWINGS	02-JUN-2005	01-JAN-2006			30-NOV-2004	20-MAR-2006	100.00%
BID PERIOD	03-JAN-2006	01-MAY-2006	13-JUN-2007	23-SEP-2007	13-JUN-2007	23-SEP-2007	10.00%
CONSTRUCTION	02-MAY-2006	02-FEB-2007			24-SEP-2007	24-SEP-2008	.00%

Current Comments

Project Status Project is combined with Chiller Water Lines and Central Plant: Original contract has been cancelled, design documents have been updated, and project is currently being advertised for construction bids. Expected bid opening to occur in late July of 2007.

Schedule This project schedule has been revised to accommodate additional design time and re-bidding efforts.

Budget To be determined with new bids.

Other Information Underground utilities (fire water and domestic water lines), LEED is not applicable.



SCHOOL FOR THE DEAF- RIVERSIDE/ MULTIPURPOSE/ACTIVITY CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 116356
ESTIMATED PROJECT COST: \$6,903,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	6110-301-0660(1)	252,000.00	40053B	252,000.00
WORKING DRAWINGS	0157/2003	6110-301-0660(1)	345,000.00	05016BPMB	345,000.00
CONSTRUCTION	0157/2003	6110-301-0660(1)	5,003,000.00		.00
CONSTRUCTION	0038/2005	6110-301-0660(.5)	1,303,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	252,000.00	252,000.00	252,000.00
WORKING DRAWINGS	345,000.00	345,000.00	298,798.04
CONSTRUCTION	6,306,000.00	.00	.00
Project	6,903,000.00	597,000.00	550,798.04

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-DEC-2003	15-JUL-2004			15-DEC-2003	15-JUL-2004	100.00%
WORKING DRAWINGS	15-JUL-2004	06-APR-2005			21-JUL-2004	16-DEC-2005	100.00%
BID PERIOD	06-APR-2005	03-SEP-2005	16-JUL-2007	01-NOV-2007	16-JUL-2007	05-NOV-2007	.00%
CONSTRUCTION	03-SEP-2005	23-SEP-2006	12-NOV-07	18-NOV-08	16-NOV-2007	12-NOV-2008	.00%

Current Comments

Project Status Project overbid. Currently applying for funding in budget year 2007/08.
Schedule Schedule reflects re-bidding of the project.
Budget Seeking new appropriation for 2007 and augmentation for working drawings for rebidding purposes.
Other Information Project was designed and Working Drawings completed prior to Executive Order S-20-04 mandating projects meet LEED Silver requirements. DOF has twice rejected proposals adding money to get project to meet LEED requirements.



REPAIR OF EXTERIOR CURTAINWALL - 450 N STREET, SACRAMENTO

PROJECT LOCATION: 450 NST. SACRAMENTO
DEPARTMENT: EQUALIZATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 120535
ESTIMATED PROJECT COST: \$15,185,753.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	0860-001-0001	369,000.00	06017APMB	369,000.00
WORKING DRAWINGS	0038/2005	0860-001-0001	321,000.00	06017APMB	321,000.00
CONSTRUCTION	0379/2002	0860-001-0001	358,753.00	02007	358,753.00
CONSTRUCTION	0038/2005	0860-001-0001(B)	40,000.00	05-015	40,000.00
CONSTRUCTION	0038/2005	0860-001-0001	13,959,000.00	06121APMB	13,959,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	200,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	(200,000.00)
CONSTRUCTION	0038/2005	0860-001-0001	138,000.00	06171APMB	138,000.00
SPECIAL REPAIRS	0379/2002	0860-001-0001	5,894.52	02006	5,894.52
SPECIAL REPAIRS	0379/2002	0860-001-0001	64,644.00	02006	64,644.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	369,000.00	369,000.00	289,602.00
WORKING DRAWINGS	321,000.00	321,000.00	230,575.14
CONSTRUCTION	14,495,753.00	14,495,753.00	12,417,716.57
Project	15,185,753.00	15,185,753.00	12,937,893.71

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	26-JUL-2005						.00%
PRELIMINARY PLANS	08-AUG-2005	24-MAR-2006			08-AUG-2005	01-FEB-2006	100.00%
WORKING DRAWINGS	25-MAR-2006	09-SEP-2006			03-FEB-2006	28-APR-2006	100.00%
BID PERIOD	10-SEP-2006	06-FEB-2007			22-MAR-2006	05-MAY-2006	100.00%
CONSTRUCTION	07-FEB-2007	19-OCT-2007			15-MAY-2006	17-AUG-2007	95.00%

Current Comments

Project Status All interior work and exterior curtainwall repairs have been completed. Balcony deck repairs are scheduled to be completed August 17th 2007.

Schedule Phase I work (Spandrel Panels) is 100% completed. Phase II work (Vision Panels) is 100% completed. Phase III work (Balcony Deck Repair) is scheduled to be completed August 17th 2007.

Budget Project remains on budget.



Other Information



ELKHORN SLOUGH ECOLOGICAL RESERVE & EDUCATIONAL CENTER

PROJECT LOCATION: MOSS LANDING
DEPARTMENT: FISH & GAME
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 114132
ESTIMATED PROJECT COST: \$2,656,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	3600-301-0005(1)	148,000.00	30083A	148,000.00
PRELIMINARY PLANS	0379/2002	3600-301-0005(1)	48,000.00	40049A	48,000.00
WORKING DRAWINGS	0157/2003	3600-490-0005	102,000.00	40010A	102,000.00
WORKING DRAWINGS	0157/2003	3600-301-0890	14,000.00	40058A	14,000.00
CONSTRUCTION	0157/2003	3600-301-0200(1)	370,000.00	06154APMB	370,000.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	47,620.85	07057APMB	47,620.85
CONSTRUCTION	0157/2003	3600-301-0890	198,465.00	07095APMB	198,465.00
CONSTRUCTION	0157/2003	3600-301-0890	189,180.00	07096APMB	189,180.00
CONSTRUCTION	0157/2003	3600-301-0890	151,092.00	07097APMB	151,092.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	126,900.00	07122APMB	126,900.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	104,776.20	07130APMB	104,776.20
CONSTRUCTION	0157/2003	3600-301-0890(1)	132,827.10	07140APMB	132,827.10
CONSTRUCTION	0157/2003	3600-301-0890(1)		07140APMB	(132,827.10)
CONSTRUCTION	0157/2003	3600-301-0890(1)		07140APMB	132,827.10
CONSTRUCTION	0157/2003	3600-301-0890(1)	103,983.30	07156APMB	103,983.30
CONSTRUCTION	0157/2003	3600-301-0890(1)	137,184.30	07157APMB	137,184.30
CONSTRUCTION	0157/2003	3600-301-0890(1)	1,931,000.00	DOFMEMO 02	1,931,000.00
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(47,620.85)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(198,465.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(189,180.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(151,092.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(126,900.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(104,776.20)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(132,827.10)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	132,827.10
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(132,827.10)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(103,983.30)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(137,184.30)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	196,000.00	196,000.00	189,594.72



WORKING DRAWINGS	116,000.00	116,000.00	116,000.00
CONSTRUCTION	3,493,028.75	2,301,000.00	1,839,392.95
Project	3,805,028.75	2,613,000.00	2,144,987.67

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-JUN-2002	10-JUN-2003			12-SEP-2002	13-DEC-2003	100.00%
WORKING DRAWINGS	01-OCT-2003	01-APR-2004			13-DEC-2003	31-DEC-2004	100.00%
BID PERIOD	24-JUN-2004	12-SEP-2004			02-JAN-2005	28-MAY-2006	100.00%
CONSTRUCTION	12-JAN-2005	22-JAN-2006	05-JUN-2006	09-JUN-2007	05-JUN-2006	09-AUG-2007	95.00%

Current Comments

- Project Status** Construction started on 6/5/2006. DGS/DFG/NOAA mechanism for transferring federal funds to the State ARF initiated and working successfully. Exterior work completed. Interior work progressing. DOF approved substitution of cistern and solar powered irrigation system for above ground rain barrel water entrapment system. Delay in selection of site signage by Client will impact completion of construction approximately two months.
- Schedule** Project duration extended 60 days.
- Budget** Project within current appropriations.
- Other Information** DGS Management determined the Project did not qualify for LEED status due to the following reasons; limited size of construction, 3,502 gfs, the \$179,000 estimated cost to meet LEED Silver, that the primary funding source was Federal funding which would have required an additional year to apply for and receive, and that this project was already being rebid at the time LEED was being implemented.



TRUCKEE AGRICULTURAL INSPECTION STATION RELOCATION

PROJECT LOCATION: TRUCKEE
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 102785
ESTIMATED PROJECT COST: \$19,236,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	8570-301-0001	676,000.00	98183A	676,000.00
STUDY/ACQUISITIONS	0324/1998	8570-301-0001		98183A	(237,000.00)
PRELIMINARY PLANS	0324/1998	8570-301-0001		98183A	237,000.00
WORKING DRAWINGS	0324/1998	8570-301-0001	380,000.00	00252A	380,000.00
WORKING DRAWINGS	0324/1998	8570-301-0042	153,000.00	00252A1	153,000.00
WORKING DRAWINGS	0208/2004	8570-301-0042(1)	86,000.00	05023APMB	86,000.00
CONSTRUCTION	0208/2004	8570-301-0660(1)EO	282,435.00	05148BBPMB	282,435.00
CONSTRUCTION	0208/2004	8570-301-0660(1)	12,824,000.00	05148BPMB	13,106,435.00
CONSTRUCTION	0208/2004	8570-301-0660(1)		05148BPMB	(282,435.00)
CONSTRUCTION	0208/2004	8570-301-0042(1)	6,326,000.00	05149APMB	6,326,000.00
CONSTRUCTION	0208/2004	8570-301-0042(1)EO	133,522.00	05149APMB E	133,522.00
CONSTRUCTION	0208/2004	8570-301-0660(1)		07086BPMB	800,163.00
CONSTRUCTION	0208/2004	8570-301-0042(1)	399,486.00	07087APMB	399,486.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	676,000.00	439,000.00	437,562.17
PRELIMINARY PLANS		237,000.00	236,276.25
WORKING DRAWINGS	619,000.00	619,000.00	663,713.97
CONSTRUCTION	19,965,443.00	20,765,606.00	20,225,323.29
Project	21,260,443.00	22,060,606.00	21,562,875.68

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	26-AUG-1998	15-SEP-1999			26-AUG-1998	15-FEB-2000	100.00%
PRELIMINARY PLANS	15-DEC-1998	15-SEP-1999			15-DEC-1998	08-SEP-2000	100.00%
WORKING DRAWINGS			15-AUG-2001	06-DEC-2001	11-SEP-2000	22-FEB-2005	100.00%
BID PERIOD			15-AUG-2001	06-DEC-2001	23-FEB-2005	31-MAY-2005	100.00%
CONSTRUCTION	15-JUN-2001	07-AUG-2002	12-JUL-2005	04-JAN-2007	12-JUL-2005	09-JUL-2007	95.00%

Current Comments

Project Status Punch list corrections for roadway work is underway. Occupancy has taken place in the office building and Truck Inspection Building. Three of seven Vehicle Inspection Lanes are scheduled for opening on



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

July 9th.

Schedule Construction will be complete in July 2007.

Budget The project is on Budget.

Other Information None.



ACADEMY DORMITORY AND MESS HALL EXPANSION, CDF, IONE

PROJECT LOCATION: IONE, AMADOR COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 122167
ESTIMATED PROJECT COST: \$10,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	594,000.00	594,000.00	212,563.48
WORKING DRAWINGS	549,000.00	.00	.00
CONSTRUCTION	8,857,000.00	.00	.00
Project	10,000,000.00	594,000.00	212,563.48

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007			07-JUL-2006	14-DEC-2007	70.00%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008			14-SEP-2007	11-JUL-2008	.00%
BID PERIOD	15-MAY-2008	12-SEP-2008			11-JUL-2008	11-DEC-2008	.00%
CONSTRUCTION	12-SEP-2008	21-NOV-2009			11-DEC-2008	25-FEB-2010	.00%

Current Comments

Project Status June 2007: Regional Water Quality issued a cease & desist order on CDCR waste water treatment plant & may impact schedule. 25% complete plans reviewed by CalFire. Waste water issues are impacting issuance of CEQA documentation. Due diligence easement exceptions are being plotted.

Schedule Project is behind schedule.

Budget Project is within budget.

Other Information Project is dependent on CDCR waste water treatment plant accepting sewage. CDCR plant is currently over capacity & is in violation of water quality laws. Waste water disposal may impact CEQA & due diligence approvals.



ALMA HELITACK BASE

PROJECT LOCATION: LOS GATOS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 107894
ESTIMATED PROJECT COST: \$7,682,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	37,000.00	00183A	37,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)	500,000.00	06001APMB	66,000.00
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	310,000.00	20173A	310,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)		30132A	257,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)		30132A	(10,000.00)
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(0.5)	553,000.00	30132AA	553,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(1)	332,000.00	40039B	332,000.00
PRELIMINARY PLANS	0047/2006	-354-03010660.1	75,000.00	07058BPMB	75,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660 (.5)	335,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660 (.5)	5,802,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,400,000.00	1,213,000.00	1,210,202.14
PRELIMINARY PLANS	407,000.00	407,000.00	233,788.76
WORKING DRAWINGS	335,000.00	.00	.00
CONSTRUCTION	5,802,000.00	.00	.00
Project	7,944,000.00	1,620,000.00	1,443,990.90

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2000	01-JUN-2001	18-JAN-2001	30-JUN-2003	18-JAN-2001	31-AUG-2006	100.00%
PRELIMINARY PLANS	01-NOV-2003	30-SEP-2004	22-OCT-2006	09-JAN-2008	22-OCT-2006	09-JAN-2008	10.00%
WORKING DRAWINGS	01-OCT-2004	30-SEP-2005	01-OCT-2004	30-SEP-2005	10-MAR-2008	10-MAR-2009	.00%
BID PERIOD	03-OCT-2005	31-JAN-2007	03-OCT-2005	31-JAN-2006	11-MAR-2009	11-JUL-2009	.00%
CONSTRUCTION	01-FEB-2006	02-APR-2007	01-FEB-2006	02-APR-2007	12-JUL-2009	12-SEP-2010	.00%

Current Comments

Project Status Per Brian Dewey (DOF), PSB to hire a consultant to conduct a supplemental geotechnical investigation addressing the soils stability at the location of the water tank and barracks. Initial PWB package reforwarded to DOF to request a fund shift as opposed to an augmentation (per DOF).

Schedule Updated schedule is being prepared by PSB.

Secured interim funding provided in 06/07 budget via PMIB loan.



Budget

Other Information None



ALTAVILLE FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: ALTAVILLE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 107763
ESTIMATED PROJECT COST: \$4,938,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	3540-301-0001	156,000.00	00145A	156,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(49)	31,000.00	01158A	31,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)	16,000.00	07105BPMB	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.95)	326,000.00	06208BPMB	326,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6.5)	61,000.00	07107BPMB	61,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.95)	3,428,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6.5)	920,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	202,656.57
WORKING DRAWINGS	387,000.00	387,000.00	53,836.90
CONSTRUCTION	4,348,000.00	.00	.00
Project	4,938,000.00	590,000.00	256,493.47

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	06-APR-2001			01-AUG-2000	11-AUG-2006	100.00%
WORKING DRAWINGS	07-APR-2001	30-DEC-2001	14-AUG-2006	12-JAN-2007	09-JUL-2007	31-JAN-2008	.00%
BID PERIOD	01-JAN-2002	01-APR-2002			10-MAR-2008	25-JUL-2008	.00%
CONSTRUCTION					11-AUG-2008	30-SEP-2009	.00%

Current Comments

Project Status WD's to complete by December 2007. LEED Silver design standards to be incorporated into design. Added cost information provided to CDF with revised 3-page estimate.

Schedule WD's in process as of June 2007 pending approval of LEED design funds.

Budget Revised 3 page estimate provided to CDF for May 2007 budget revise.

Other Information



ALTAVILLE HAZ MAT STUDY AND REMEDIATION

PROJECT LOCATION: ALTAVILLE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 117438
ESTIMATED PROJECT COST: \$115,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0157/2003	9860-301-0001	115,000.00	40101A	115,000.00
STUDY/ACQUISITIONS	0157/2003	9860-301-0001		40101A	(11,421.00)

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	115,000.00	103,579.00	53,919.50
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	115,000.00	103,579.00	53,919.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	29-APR-2004	29-JUN-2005		29-JUN-2007	29-APR-2004	31-DEC-2008	75.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Consultant well monitoring contract has been extended into 2008. Haz-mat monitoring will not impede facility replacement project.

Schedule Overall Well monitoring will continue till December 2008.

Budget Project is currently within appropriation.

Other Information Water Quality Board Review indicated future remediation on site would not restrict proposed construction.



BADGER FOREST FIRE STATION, CDF, BADGER

PROJECT LOCATION: TULARE COUNTY, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KENT PIVONKA
PROJECT NUMBER: 122168
ESTIMATED PROJECT COST: \$4,127,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	383,000.00	373,000.00	36,216.00
WORKING DRAWINGS	304,000.00	.00	.00
CONSTRUCTION	3,440,000.00	.00	.00
Project	4,127,000.00	373,000.00	36,216.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007			06-JUN-2007	11-NOV-2007	3.00%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008			12-NOV-2007	07-SEP-2008	.00%
BID PERIOD	22-JAN-2008	23-JUN-2008			08-SEP-2008	05-JAN-2009	.00%
CONSTRUCTION	07-JUL-2008	03-NOV-2009			06-JAN-2009	17-APR-2010	.00%

Current Comments

Project Status 27Jun07 - Project kickoff meeting held on 6Jun07.
Schedule 27Jun07 - Project is on current schedule.
Budget 27Jun07 - Project is within Budget.
Other Information 27Jun07 - Project is being designed to LEED Residential (less than 10,000 sf.)



BASELINE CONSERVATION CAMP-REMODEL FACILITY

PROJECT LOCATION: BASELINE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 106089
ESTIMATED PROJECT COST: \$7,364,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	xx47/2006	3540-301-0001(4)	55,000.00		.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(48)	174,000.00	99169A	174,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)	246,000.00	01122A	246,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)		01122A	(17,557.90)
WORKING DRAWINGS	0157/2003	3540-301-0660(8)	15,000.00	40013B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(4)	55,000.00	07021APMB	55,000.00
WORKING DRAWINGS	xx47/2006	3540-301-0001(4)	55,000.00		.00
CONSTRUCTION	xx47/2006	3540-301-0001(4)	3,879,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	55,000.00	.00	.00
PRELIMINARY PLANS	174,000.00	174,000.00	172,796.10
WORKING DRAWINGS	371,000.00	298,442.10	222,103.00
CONSTRUCTION	3,879,000.00	.00	.00
Project	4,479,000.00	472,442.10	394,899.10

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	03-AUG-1999	10-AUG-2001	03-AUG-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	08-AUG-2001	19-JAN-2007	10-AUG-2001	28-MAR-2008	50.00%
BID PERIOD	13-MAR-2000	02-SEP-2000	03-FEB-2004	25-MAR-2004	24-MAR-2008	15-JUL-2008	.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	26-MAR-2004	01-NOV-2005	18-AUG-2008	18-DEC-2009	.00%

Current Comments

Project Status Meetings with BOR determined that buildings on site to be relocated. Cost information for building relocation redesign and LEED silver provided to CDF for May 2007 budget revise.

Schedule Project construction phase has been deferred until 07/08 fiscal year.

Budget CDF has received updated PMB estimates for May 2007 budget revise.

Other Information



BATTERSON FOREST FIRE STATION-RELOCATE FACILITY

PROJECT LOCATION: MADERA COUNTY, SOUTHEAST OF OAKHURST
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0666
ESTIMATED PROJECT COST: \$5,029,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	79,000.00	96098A	79,000.00
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)		96098A	(2,105.36)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	32,000.00	98121A	32,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)	44,000.00	98131A	44,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(7,384.19)
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(1,329.44)
PRELIMINARY PLANS	0106/2001	3540-301-0001(27)	6,000.00	20132A	6,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(2)	10,000.00	07048APMB	10,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	111,000.00	108,894.64	101,747.98
PRELIMINARY PLANS	60,000.00	51,286.37	50,155.09
WORKING DRAWINGS	.00	.00	8,010.31
CONSTRUCTION	.00	.00	.00
Project	171,000.00	160,181.01	159,913.38

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	05-MAR-2001	15-AUG-2006	05-MAR-2001	11-JUL-2007	100.00%
WORKING DRAWINGS	15-APR-2002	15-OCT-2002	01-JUL-2003	15-JAN-2004	01-AUG-2007	31-JAN-2008	.00%
BID PERIOD	15-DEC-2002	15-APR-2003	28-JUN-2004	16-AUG-2005	01-FEB-2008	30-MAY-2008	.00%
CONSTRUCTION	15-MAY-2003	15-MAY-2004	25-AUG-2005	25-AUG-2006	02-JUN-2008	29-MAY-2009	.00%

Current Comments

Project Status Project was on hold since 2002 and funded in 06/07 budget for preliminary plans and working drawings. Preliminary Plans were completed January 2002 and to be approved by PWB July 2007. Project was advertised for A&E and PMB in process of negotiating A&E fees for working drawing and construction phase.

Schedule Project on current schedule.

Budget Project within current budget.

Other Information There are no other significant project issues at this time.



BAUTISTA CONSERVATION CAMP-REMODEL FACILITY

PROJECT LOCATION: 33015 BAUTISTA ROAD, HEMET
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 106180
ESTIMATED PROJECT COST: \$4,898,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(47)	140,000.00	99168A	140,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	24,000.00	05036BPMB	24,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	16,000.00	30076B	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	323,000.00	06105BPMB	323,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.4)	47,000.00	07112BPMB	37,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.9)	4,407,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5.4)	1,605,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	180,000.00	180,000.00	179,958.45
WORKING DRAWINGS	370,000.00	360,000.00	3,000.00
CONSTRUCTION	6,012,000.00	.00	.00
Project	6,562,000.00	540,000.00	182,958.45

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000	15-SEP-2002	15-APR-2003	15-SEP-2002	11-AUG-2006	100.00%
WORKING DRAWINGS	11-MAR-2000	01-AUG-2000	18-AUG-2005	15-NOV-2006	08-JAN-2007	19-SEP-2007	65.00%
BID PERIOD	02-AUG-2000	02-JAN-2001			20-SEP-2007	29-FEB-2008	.00%
CONSTRUCTION	08-JAN-2001	04-APR-2002			10-MAR-2008	17-JUL-2009	.00%

Current Comments

Project Status Project is in the working drawing phase.
Schedule Working drawings are estimated to be completed in September 2007.
Budget On Budget.
Other Information After '07-'08 budget passes, A&E consultant will be instructed to include as many LEED points as possible without changing the scope or budget.



BOONVILLE FFS - REPLACE FACILITY

PROJECT LOCATION: BOONVILLE, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120298
ESTIMATED PROJECT COST: \$6,669,600.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	528,000.00	06080BPMB	528,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	27,600.00	07018BPMB	27,600.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	343,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	5,751,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	575,600.00	575,600.00	426,481.02
WORKING DRAWINGS	343,000.00	.00	.00
CONSTRUCTION	5,751,000.00	.00	.00
Project	6,669,600.00	575,600.00	426,481.02

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006	01-AUG-2005	29-SEP-2006	31-AUG-2005	31-OCT-2007	95.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008	29-SEP-2006	29-FEB-2008	31-OCT-2007	30-MAY-2008	.00%
BID PERIOD	29-FEB-2008	30-JUN-2008			30-MAY-2008	30-SEP-2008	.00%
CONSTRUCTION	29-FEB-2008	30-SEP-2009			30-SEP-2008	30-SEP-2009	.00%

Current Comments

Project Status PSB has incorporated into the preliminary plans requested CDF changes. PSB & PMB currently reviewing with CDF site retaining wall requirements. Due Diligence and CEQA completed.

Schedule Project is on current schedule.

Budget Project is on budget.

Other Information There are no other significant project issues at this time.



CLOVERDALE FFS - REPLACE FACILITY

PROJECT LOCATION: CLOVERDALE, SONOMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120299
ESTIMATED PROJECT COST: \$5,765,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	447,000.00	06080BPMB	447,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	491,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	4,807,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	467,000.00	467,000.00	343,285.62
WORKING DRAWINGS	491,000.00	.00	.00
CONSTRUCTION	4,807,000.00	.00	.00
Project	5,765,000.00	467,000.00	343,285.62

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006			31-AUG-2005	31-OCT-2007	95.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008			31-OCT-2007	30-MAY-2008	.00%
BID PERIOD	29-FEB-2008	30-APR-2008			30-MAY-2008	30-SEP-2008	.00%
CONSTRUCTION	30-APR-2008	30-SEP-2009			30-SEP-2008	30-SEP-2009	.00%

Current Comments

Project Status PSB has completed preliminary plans and will be scheduled for August PWB. Due Diligence completed and CEQA completed. CEQA may require Corps of Engineers review of city required drainage during working drawing phase.

Schedule Project is on current schedule.

Budget Project is on budget.

Other Information There are no other significant project issues at this time.



COLFAX FFS-REPLACE FACILITY

PROJECT LOCATION: COLFAX, PLACER COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 120300
ESTIMATED PROJECT COST: \$3,661,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	343,000.00	06080BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	222,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	3,096,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	343,000.00	343,000.00	290,860.21
WORKING DRAWINGS	222,000.00	.00	.00
CONSTRUCTION	3,096,000.00	.00	.00
Project	3,661,000.00	343,000.00	290,860.21

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-JUL-2005	09-JUN-2006			05-DEC-2005	29-JUN-2007	95.00%
WORKING DRAWINGS	12-JUN-2006	11-MAY-2007			02-JUL-2007	17-DEC-2007	.00%
BID PERIOD	14-MAY-2007	14-SEP-2007			18-DEC-2007	26-MAY-2008	.00%
CONSTRUCTION	17-SEP-2007	15-SEP-2008			27-MAY-2008	27-MAY-2009	.00%

Current Comments

Project Status The preliminary plans (PP) are complete. Approval of the PP phase is dependent on completion of the environmental document.

Schedule The Working Drawing phase will proceed upon approval of the PP phase at the forthcoming PWB.

Budget Project is within budget.

Other Information



CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)

PROJECT LOCATION: STATEWIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 120294
ESTIMATED PROJECT COST: \$15,748,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001 (3)	164,000.00		.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001 (3)	1,754,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,070,000.00	906,000.00	677,302.12
WORKING DRAWINGS	3,508,000.00	1,754,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	4,578,000.00	2,660,000.00	677,302.12

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-AUG-2005	02-NOV-2006			09-OCT-2006	14-SEP-2007	70.00%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008			01-OCT-2007	14-MAR-2008	.00%
BID PERIOD	14-APR-2008	31-JUL-2008			14-APR-2008	31-JUL-2008	.00%
CONSTRUCTION	11-AUG-2008	31-DEC-2009			11-AUG-2008	31-DEC-2009	.00%

Current Comments

Project Status PP's phase drawings complete. CEQA documents filed with State Clearing House. Due diligence letters not yet completed.

Schedule Anticipate completion of due diligence and lease issues by summer 2007.

Budget Appropriations for PP's (\$906,000) and WD's (\$1,754,000) in 05/06 budget have been transferred by DOF.

Other Information



CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY

PROJECT LOCATION: CUYAMACA, SAN DIEGO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KENT PIVONKA
PROJECT NUMBER: 111338
ESTIMATED PROJECT COST: \$4,811,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	80,000.00	01128A	80,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	21,000.00	40114A	21,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	434,000.00	40127A	434,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)	251,000.00	05020BPMB	251,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)	243,000.00	06113BPMB	243,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4)	2,845,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)	937,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	535,000.00	535,000.00	527,639.66
PRELIMINARY PLANS	251,000.00	251,000.00	239,900.15
WORKING DRAWINGS	243,000.00	243,000.00	188,459.78
CONSTRUCTION	3,782,000.00	.00	5,000.00
Project	4,811,000.00	1,029,000.00	960,999.59

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-AUG-2001	30-OCT-2004			20-AUG-2001	30-DEC-2005	100.00%
PRELIMINARY PLANS	04-OCT-2004	30-JUN-2005			01-NOV-2004	10-FEB-2006	100.00%
WORKING DRAWINGS	01-JUL-2005	01-FEB-2006			11-FEB-2006	15-JUL-2007	99.00%
BID PERIOD	01-JAN-2006	28-FEB-2006			16-JUL-2007	28-OCT-2007	.00%
CONSTRUCTION	01-MAR-2006	28-FEB-2007			29-OCT-2007	14-JAN-2009	.00%

Current Comments

Project Status 29Jun07 - Working drawings have been approved by the SFM. PSB is currently addressing DSA's and CAL FIRE's 100% working drawing review comments.

Schedule 29Jun07 - Project is on Schedule.

Budget 29Jun07 - Project is within Budget.

Other Information 29Jun07 - No LEED as the construction documents were completed prior to the LEED executive order and Project is <10,000 sf..



DEW DROP FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: DEW DROP FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106162
ESTIMATED PROJECT COST: \$2,709,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(5)	50,000.00	05048BPMB	50,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(42)	124,000.00	99154A	124,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(42)	128,000.00	00242A	128,000.00
CONSTRUCTION	0106/2001	3540-301-0660(9)	18,000.00	20177B	18,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.7)	2,389,000.00	07064BPMB	2,389,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)	77,000.00	07065BPMB	77,000.00
CONSTRUCTION	0038/2005	3540-301-0660 (3.7)	2,389,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660 (5.2)	219,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	43,845.50
PRELIMINARY PLANS	124,000.00	124,000.00	127,085.29
WORKING DRAWINGS	128,000.00	128,000.00	128,008.66
CONSTRUCTION	5,092,000.00	2,484,000.00	606,288.40
Project	5,394,000.00	2,786,000.00	905,227.85

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2004	28-OCT-2005			01-JUL-2004	30-JUN-2006	100.00%
PRELIMINARY PLANS	02-AUG-1999	09-MAR-2000	02-AUG-1999	09-MAR-2000	02-AUG-1999	08-SEP-2000	100.00%
WORKING DRAWINGS	28-MAR-2000	03-OCT-2000	08-SEP-2000	01-OCT-2002	20-SEP-2000	28-JUL-2006	100.00%
BID PERIOD	04-OCT-2000	03-JAN-2001	27-OCT-2003	30-JAN-2004	31-JUL-2006	28-DEC-2006	100.00%
CONSTRUCTION	04-JAN-2001	03-JAN-2002	02-FEB-2004	02-FEB-2005	22-JAN-2007	25-FEB-2008	25.00%

Current Comments

Project Status Contractor framing buildings and installing utilities. Additional retaining wall may be required behind the Apparatus Building.

Schedule Extended contract duration due to unstable soils complicated by weather conditions.

Budget Project bid under budget. PP's over budget. Additional funds required to complete Due Diligence.

Other Information Building pads were cement treated per geotechnical recommendations. (This will be paid for by bid savings.) LEED is not being pursued because this project is 25% through the construction phase.



FENNER CANYON CONSERVATION CAMP CONST ADMIN BLDG.

PROJECT LOCATION: VALYERMO, LOS ANGELES COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 106098
ESTIMATED PROJECT COST: \$10,038,650.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(27)	86,000.00	99171A	86,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(21)	119,000.00	20187A	119,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(21)		20187A	(12,612.71)
CONSTRUCTION	0157/2003	3540-301-0660(3.1)	699,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	86,000.00	86,000.00	85,997.40
WORKING DRAWINGS	119,000.00	106,387.29	106,389.89
CONSTRUCTION	699,000.00	.00	.00
Project	904,000.00	192,387.29	192,387.29

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	10-MAR-2000	04-OCT-1999	10-NOV-2001	04-OCT-1999	08-MAR-2002	100.00%
WORKING DRAWINGS	28-MAR-2000	01-OCT-2000	15-JUL-2008	05-DEC-2008	15-JUL-2008	05-DEC-2008	80.00%
BID PERIOD	02-OCT-2000	02-JAN-2001	15-DEC-2008	17-MAR-2009	15-DEC-2008	17-MAR-2009	.00%
CONSTRUCTION	08-JAN-2001	04-JAN-2002	15-APR-2009	05-OCT-2010	15-APR-2009	05-OCT-2010	.00%

Current Comments

Project Status Project Deferred to 08/09 Budget. Lease agreement with U.S.F.S. not consummated. Parties may consider a "property trade" or making this a "general fund" project. All remaining funds for the Working Drawing Phase reverted at Department of Finance direction. Due Diligence will start when funding is available.

Schedule Anticipate complete Working Drawings in December 2008. Bid Period and Construction Schedules are estimated pending completion of acquisition (lease or property trade) and due diligence.

Budget Request for additional funding has been prepared and submitted for 08/09 Budget. To be reviewed again before 08/09 Budget is submitted.

Other Information NEXT ACTION NEEDED: Change funding sources. Add "LEED" Design and Construction Costs. Review Final Design for new Code Compliance and prepare documents for the Bidding of the Project. Complete Due Diligence Documents. All of this done when funding becomes available in 08/09.



HAMMOND FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: THREE RIVERS, TULARE COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: OPDM0665
ESTIMATED PROJECT COST: \$2,603,817.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(16)	63,997.00	96097A	63,997.00
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(16)		96097A	(600.85)
PRELIMINARY PLANS	0162/1996	3540-301-0001(11)	14,000.00	96099A	14,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(29)	49,000.00	98129A	49,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(29)	65,000.00	99101A	65,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(29)		99101A	(266.62)
CONSTRUCTION	0106/2001	3540-301-0660(8)	248,000.00	05077BPMB	248,000.00
CONSTRUCTION	0106/2001	3540-301-0660(8)		05077BPMB	(176,903.31)
CONSTRUCTION	0106/2001	3540-301-0660(8)		05077BPMB	(48,108.00)
CONSTRUCTION	0106/2001	3540-301-0660(8)		05077BPMB	225,011.31
CONSTRUCTION	0106/2001	3540-301-0660(8)	11,000.00	20178B	11,000.00
CONSTRUCTION	0106/2001	3540-301-0660(8)	2,143,265.00	30068B	2,143,265.00
CONSTRUCTION	0106/2001	3540-301-0660(8)	9,555.00	40062B	9,555.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	63,997.00	63,396.15	56,141.15
PRELIMINARY PLANS	63,000.00	63,000.00	62,896.29
WORKING DRAWINGS	65,000.00	64,733.38	64,676.79
CONSTRUCTION	2,411,820.00	2,411,820.00	2,402,915.49
Project	2,603,817.00	2,602,949.53	2,586,629.72

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	21-AUG-1998	14-MAY-1999	21-AUG-1998	14-MAY-1999	100.00%
WORKING DRAWINGS	15-MAY-1999	30-JAN-2001	26-JUL-2001	01-MAY-2002	30-JUL-2001	31-DEC-2001	100.00%
BID PERIOD	15-SEP-1999	15-JUN-2002	18-JUL-2003	10-SEP-2003	18-JUL-2002	10-SEP-2002	100.00%
CONSTRUCTION	15-NOV-1999	15-NOV-2000	18-FEB-2003	08-SEP-2006	18-FEB-2003	01-OCT-2007	99.00%

Current Comments

Project Status Last item of work, water storage system, is complete except for final inspection. Project will be complete and closed out in the next couple of months.



Schedule Fire line strainer installation was finished in November, 2005. Water storage system to complete March 30, 2007.

Budget Project is on budget.

Other Information There are no other significant project issues at this time.



HARTS MILL FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: HARTS MILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106091
ESTIMATED PROJECT COST: \$2,530,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(12)	46,000.00	99186A	46,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)	70,000.00	01124A	70,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)		01124A	(87.73)
WORKING DRAWINGS	0052/2000	3540-301-0001	22,000.00	40072A	22,000.00
CONSTRUCTION	0379/2002	3540-301-0660(5)	12,000.00	30041B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)	2,380,000.00	06114BPMB	2,196,261.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)		06213BPMB	90,863.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	46,000.00	46,000.00	45,943.07
WORKING DRAWINGS	92,000.00	91,912.27	104,775.94
CONSTRUCTION	2,392,000.00	2,299,124.00	2,275,647.27
Project	2,530,000.00	2,437,036.27	2,426,366.28

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	04-OCT-1999	14-MAR-2000	14-OCT-1999	14-MAR-2000	01-NOV-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	16-FEB-2001	10-AUG-2001	28-OCT-2002	27-AUG-2001	24-JUL-2005	100.00%
BID PERIOD	17-FEB-2001	17-MAY-2001	19-JAN-2004	23-APR-2004	10-OCT-2005	03-MAR-2006	100.00%
CONSTRUCTION	18-MAY-2001	20-MAY-2002	26-APR-2004	15-MAY-2007	10-APR-2006	31-JUL-2007	98.00%

Current Comments

Project Status A request for final inspection is anticipated for the second week in July. The fire main and domestic booster pums are projected to be on site July 22, 2007, with installation and testing completed on July 28, 2007.

Schedule Project expected to be completed in July.

Budget Project bid under State's estimate. WD's over budget. Original fees set in 1999. Request to increase denied by CDF.

Other Information LEED is not being pursued because this project is 95% through the construction phase.



HOLLISTER AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: HOLLISTER, SAN BENITO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT OATES
PROJECT NUMBER: 106077
ESTIMATED PROJECT COST: \$14,680,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(40)	85,000.00	99153A	85,000.00
STUDY/ACQUISITIONS	0047/2006	3540-301-0001(3)	14,000.00	07136APMB	14,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)	300,000.00	00114A	300,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)		00114A	(5,241.32)
PRELIMINARY PLANS	0038/2005	3540-301-0001(2)	269,000.00	06167APMB	269,000.00
WORKING DRAWINGS	0157/2003	3540-301-0660 (6)	400,000.00		.00
WORKING DRAWINGS	0038/2005	3540-495-reversion	(400,000.00)		.00
CONSTRUCTION	0157/2003	3540-301-0660 (6)	5,639,000.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	(5,639,000.00)		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	99,000.00	99,000.00	99,867.68
PRELIMINARY PLANS	569,000.00	563,758.68	354,993.75
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	668,000.00	662,758.68	454,861.43

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	26-JUL-2005	01-APR-2006	26-JUL-2005	31-AUG-2006	60.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	15-OCT-2005	01-MAR-2007	02-JUL-2007	31-MAR-2008	20.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	02-MAR-2007	31-MAR-2008	31-MAR-2008	31-MAR-2009	.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	01-APR-2008	30-JUN-2008	02-MAR-2009	30-JUN-2009	.00%
CONSTRUCTION	15-JUN-2004	01-DEC-2005	01-JUL-2008	01-DEC-2009	01-JUL-2009	01-JUL-2010	.00%

Current Comments

Project Status Acquisition discussions ongoing with the City of Hollister. Comments on the draft lease have been received from the City of Hollister. As of July 2007, the comments received from the least have been favorable, COH has issues with reimbursement of the taxiway and the tower; all issues seem to agreeable. A meeting with the COH will be schedule - August - to review remaining issues.

Schedule Preliminary Plans partially completed and placed on hold until the taxiway funding issue is resolved. Draft lease language comments have been received from the City of Hollister. DGS to complete work on the lease and provide cost proposal to complete design from the A/E.



Budget

Other Information



INDEPENDENCE FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: INDEPENDENCE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106103
ESTIMATED PROJECT COST: \$3,083,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(20)	45,000.00	99148A	45,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(15)	111,000.00	01137A	111,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.2)	20,000.00	06091BPMB	20,000.00
CONSTRUCTION	0379/2002	3540-301-0660(8.5)	12,000.00	30040B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.2)	2,726,000.00	06106BPMB	2,726,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.2)	282,567.00	06152BPMB	282,567.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	45,000.00	45,000.00	46,004.36
WORKING DRAWINGS	131,000.00	131,000.00	132,288.38
CONSTRUCTION	3,020,567.00	3,020,567.00	2,735,630.92
Project	3,196,567.00	3,196,567.00	2,913,923.66

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	02-JUL-1999	14-JAN-2000	26-JUL-2000	01-OCT-2001	26-JUL-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	02-JUL-1999	14-JAN-2000	11-AUG-2001	11-OCT-2002	20-AUG-2001	24-JUL-2005	100.00%
BID PERIOD	02-JUL-1999	14-JAN-2000	23-FEB-2004	28-MAY-2004	10-OCT-2005	24-FEB-2006	100.00%
CONSTRUCTION	06-NOV-2000	05-NOV-2001	31-MAY-2004	13-MAR-2007	13-MAR-2006	18-JUN-2007	100.00%

Current Comments

Project Status CDF occupying facility.
Schedule Project complete. Waiting for final forms from Inspection Services.
Budget Construction augmentation was required and request was approved. WD's over budget. Fees originally set in 1999. Request to increase denied by CDF.
Other Information LEED is not being pursued because the project is complete. This project will be deleted from the next report.



INTERMOUNTAIN CONSERVATION CAMP

PROJECT LOCATION: BEIBER, CA.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 122166
ESTIMATED PROJECT COST: \$15,745,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	933,000.00	07056BPMB	923,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,792,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	933,000.00	923,000.00	512,521.88
WORKING DRAWINGS	1,020,000.00	.00	.00
CONSTRUCTION	13,792,000.00	.00	.00
Project	15,745,000.00	923,000.00	512,521.88

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007			07-OCT-2006	15-AUG-2007	80.00%
WORKING DRAWINGS	30-APR-2007	19-MAR-2008			16-AUG-2007	19-MAR-2008	.00%
BID PERIOD	20-MAR-2008	30-MAY-2008			20-MAR-2008	30-JUL-2008	.00%
CONSTRUCTION	31-MAY-2008	15-JAN-2010			31-JUL-2008	15-MAR-2010	.00%

Current Comments

Project Status Preliminary Plans for the project are underway. PP plans are scheduled to be complete in mid August. PP completion delayed due to revisions in design direction and materials to be used.

Schedule

Budget

Other Information Project design is being reviewed for LEED considerations



MENDOCINO RANGER UNIT HEADQUARTERS

PROJECT LOCATION: WILLITS, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106160
ESTIMATED PROJECT COST: \$4,708,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(9)	80,000.00	05075APMB	80,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(9)	100,000.00	99157A	100,000.00
PRELIMINARY PLANS	0047/2005	3540-301-0660(.5)	2,000.00		.00
WORKING DRAWINGS	0050/1999	3540-301-0001(9)	97,000.00	00068A	97,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	50,000.00	06220BPMB	50,000.00
CONSTRUCTION	0047/2005	3540-301-0660(.5)	251,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(1.8)	3,208,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	80,000.00	60,191.00
PRELIMINARY PLANS	102,000.00	100,000.00	104,783.21
WORKING DRAWINGS	147,000.00	147,000.00	96,483.79
CONSTRUCTION	3,459,000.00	.00	.00
Project	3,788,000.00	327,000.00	261,458.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2004	22-SEP-2006	15-JUL-2004	16-OCT-2006	15-JUL-2004	22-SEP-2006	100.00%
PRELIMINARY PLANS	02-JUL-1999	14-DEC-1999	02-JUL-1999	11-MAY-2000	08-JUL-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	20-DEC-1999	01-JUN-2000	12-MAY-2000	15-DEC-2006	12-MAY-2000	30-NOV-2007	98.00%
BID PERIOD	02-JUN-2000	02-OCT-2000	16-DEC-2006	30-MAR-2007	30-NOV-2007	29-FEB-2008	.00%
CONSTRUCTION	03-OCT-2000	02-OCT-2001	30-JUN-2007	30-AUG-2008	29-FEB-2008	27-FEB-2009	.00%

Current Comments

Project Status PSB and PMB preparing final documents to proceed to bid. Due diligence and CEQA have been completed. CDF asked for CEQA review of existing building for historical requirements.

Schedule The project is on current schedule.

Budget Project is within current budget.

Other Information There are no other significant project issues at this time. Project was designed prior to State's LEED goals.



MIRAMONTE CONSERVATION CAMP, CDF, MIRAMONTE

PROJECT LOCATION: MIRAMONTE CALIFORNIA, FRESNO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 122165
ESTIMATED PROJECT COST: \$41,770,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,206,000.00	2,196,000.00	566,636.24
WORKING DRAWINGS	2,980,000.00	.00	.00
CONSTRUCTION	36,584,000.00	.00	.00
Project	41,770,000.00	2,196,000.00	566,636.24

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007			11-AUG-2006	02-NOV-2007	40.00%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009			05-NOV-2007	02-JAN-2009	.00%
BID PERIOD	05-JAN-2009	30-MAR-2009			05-JAN-2009	30-MAR-2009	.00%
CONSTRUCTION	01-APR-2009	31-DEC-2010			01-APR-2009	31-DEC-2010	.00%

Current Comments

Project Status Preliminary Plan development is ongoing with the following comments: The CDF requested scope change to accommodate additional storage space in the kitchen and decreased s.f. in the carpentry shop has been postponed to the August 07 PWB meeting. Design of these two buildings and corresponding final site layout will be unable to complete until after PWB's ruling on the scope change item.

Schedule The project is currently on schedule for completion of Preliminary Plans by Oct / Nov. 07, HOWEVER, may be effected by the current PWB item for the CDF directed scope change.

Budget Within budget

Other Information



NEVADA CITY FFS-REPLACE FACILITY

PROJECT LOCATION: NEVADA CITY, NEVADA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAUL DAVIDSON
PROJECT NUMBER: 120301
ESTIMATED PROJECT COST: \$9,074,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	600,000.00	06080BPMB	600,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)		06192BPMB	42,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	493,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	7,981,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	600,000.00	642,000.00	510,452.56
WORKING DRAWINGS	493,000.00	.00	.00
CONSTRUCTION	7,981,000.00	.00	.00
Project	9,074,000.00	642,000.00	510,452.56

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	08-SEP-2006	05-DEC-2005	09-MAR-2007	01-AUG-2005	10-AUG-2007	100.00%
WORKING DRAWINGS	11-SEP-2006	14-SEP-2007	12-MAR-2007	12-MAR-2008	11-AUG-2007	14-MAY-2008	.00%
BID PERIOD	17-SEP-2007	14-FEB-2008	17-MAR-2008	17-SEP-2008	14-MAY-2008	13-SEP-2008	.00%
CONSTRUCTION	18-FEB-2008	18-AUG-2009	22-SEP-2008	22-MAR-2010	13-SEP-2008	15-MAR-2010	.00%

Current Comments

Project Status Plans have been reviewed and approved by client. Environmental document was sent to client for signature in the Notice of Determination on June 20, 2007. Requesting approval of Preliminary Plans at the next PWB meeting on August 10, 2007.

Schedule Project has been held up 4 months by the delay caused by the fund transfer process. And the wet spring delayed the survey and geotechnical investigations.

Budget The estimated cost of construction is higher due to escalation of material and labor costs.

Other Information None



NIPOMO FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: NIPOMO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KENT PIVONKA
PROJECT NUMBER: 106164
ESTIMATED PROJECT COST: \$3,215,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(31)	100,000.00	99178A	100,000.00
WORKING DRAWINGS	106/2001	3540-301-0001(22)	139,000.00	01138A	139,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(1.5)	13,000.00	07110APMB	13,000.00
CONSTRUCTION	0379/2002	3540-301-0660(12)	12,000.00	30070B	12,000.00
CONSTRUCTION	0047/2006	3540-301-0001 (1.5)	2,951,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	26,283.63
PRELIMINARY PLANS	100,000.00	100,000.00	86,900.46
WORKING DRAWINGS	152,000.00	152,000.00	132,389.58
CONSTRUCTION	2,963,000.00	12,000.00	18,426.33
Project	3,215,000.00	264,000.00	264,000.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	26-JUL-2001	09-FEB-2002	09-SEP-2005	24-FEB-2006			.00%
PRELIMINARY PLANS	04-OCT-1999	17-APR-2000	26-JUL-2001	01-OCT-2001	27-JUL-2001	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	19-JAN-2001	15-JAN-2002	05-AUG-2002	05-AUG-2005	18-MAY-2007	100.00%
BID PERIOD	22-JAN-2001	21-MAY-2001	19-DEC-2006	03-APR-2007	15-JUN-2007	28-SEP-2007	.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	04-APR-2007	26-SEP-2008	29-SEP-2007	28-NOV-2008	.00%

Current Comments

Project Status 29Jun07 - Project to be advertising for bids upon receipt of approved Form DF14d from DOF.
Schedule 29Jun07 - Project is four plus years behind schedule due to unseccessful attempts to purchase the Project site.
Budget 29Jun07 Project is currently \$75K+ over Budget. Expeditures in STUDY/ACQUISITION and CONSTRUCTION phases are attributable to due diligence and attempt to purchase the Project site.
Other Information 29Jun07 - Project is <10,000 sf and preceeds LEED requirements as the construction documents documents were completed four years ago and Project is awaiting construction bids.



OWENS VALLEY CONSERVATION CAMP

PROJECT LOCATION: OWENS VALLEY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 107760
ESTIMATED PROJECT COST: \$3,640,400.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	3540-301-0001(30)	138,000.00	00129A	138,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(30)	126,000.00	01072A	126,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(30)	10,000.00	20161A	10,000.00
CONSTRUCTION	0106/2001	3540-301-0660(7)	11,400.00	20180B	11,400.00
CONSTRUCTION	0208/2004	3540-301-00001(7)	1,766,034.00	06100APMB	1,766,034.00
CONSTRUCTION	0208/2004	3540-301-0001	53,300.00	07129APMB	53,300.00
CONSTRUCTION	0038/2005	3540-301-0001(.5)	1,511,000.00	06005APMB	22,000.00
CONSTRUCTION	0038/2005	3540-301-0001(.5)		06043APMB	22,000.00
CONSTRUCTION	0038/2005	3540-301-0001(.5)		06100APMBA	1,467,000.00
CONSTRUCTION	0208/2004	3540-301-0001(7)	1,844,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	138,000.00	138,000.00	137,758.17
WORKING DRAWINGS	136,000.00	136,000.00	136,249.36
CONSTRUCTION	5,185,734.00	3,341,734.00	3,151,031.71
Project	5,459,734.00	3,615,734.00	3,425,039.24

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-2000	08-JUN-2001	02-AUG-2000	08-JUN-2001	02-AUG-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	09-JUN-2001	30-AUG-2002	09-JUN-2001	31-OCT-2003	09-JUN-2001	31-OCT-2003	100.00%
BID PERIOD	01-SEP-2002	30-NOV-2002	31-OCT-2005	30-JAN-2006	01-OCT-2005	01-FEB-2006	100.00%
CONSTRUCTION	01-DEC-2002	01-AUG-2003	30-JAN-2006	29-SEP-2006	24-FEB-2006	16-JUL-2007	99.00%

Current Comments

Project Status Contractor is completing the punch list and should be complete by mid-July.
Schedule The well pump and treatment equipment installation was delayed waiting for the DHS permit.
Budget Project is within current appropriation.
Other Information This project was designed and bid before LEED became a project requirement.



RANCHERIA FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: O'NEALS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 106169
ESTIMATED PROJECT COST: \$3,485,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(35)	102,000.00	99182A	102,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(30)	111,000.00	01121A	111,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.55)	29,000.00	06088BPMB	29,000.00
CONSTRUCTION	0379/2002	3540-301-0660(16)	12,000.00	30094B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)	3,260,000.00	06168BPMB	3,231,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		06168BPMB	(30,030.00)
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		06188BPMB	240,826.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		07128BPMB	93,220.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	101,476.67
WORKING DRAWINGS	140,000.00	140,000.00	120,453.07
CONSTRUCTION	3,272,000.00	3,547,016.00	2,713,175.46
Project	3,514,000.00	3,789,016.00	2,935,105.20

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	26-JUL-2000	01-OCT-2001	26-JUL-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	29-APR-2002	15-MAY-2002	29-APR-2002	20-MAY-2005	100.00%
BID PERIOD	03-SEP-2000	03-JAN-2001	16-SEP-2005	30-JUN-2006	16-SEP-2005	30-JUN-2006	100.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	14-AUG-2006	13-AUG-2007	14-AUG-2006	13-AUG-2007	80.00%

Current Comments

Project Status Buildings are almost complete. Site concrete is being installed.
Schedule Due to the availability of the water tank the project schedule will probably be extended by 30 days.
Budget Project budget has been augmented to cover costs incurred by unforeseen site conditions.
Other Information Project was designed and bid before LEED rating became a requirement.



RAYMOND FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: RAYMOND
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 106081
ESTIMATED PROJECT COST: \$3,544,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(45)	30,000.00	20215A	30,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(45)	70,000.00	99163A	70,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(19)	198,000.00	30054B	198,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(19)	175,000.00	40028B	175,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.85)	3,071,000.00	06158BPMB	3,071,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.85)		06189BPMB	92,764.00
CONSTRUCTION	0038/2005	3540-301-0660(3.85)		07078BPMB	64,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	100,000.00	100,000.00	99,912.21
PRELIMINARY PLANS	198,000.00	198,000.00	194,481.54
WORKING DRAWINGS	175,000.00	175,000.00	166,474.02
CONSTRUCTION	3,071,000.00	3,227,764.00	3,042,336.50
Project	3,544,000.00	3,700,764.00	3,503,204.27

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	01-JUL-2000	30-JUN-2001	03-AUG-1999	30-JUL-2002	100.00%
PRELIMINARY PLANS	14-OCT-2002	07-MAR-2003	20-NOV-2002	04-APR-2003	20-NOV-2002	12-SEP-2003	100.00%
WORKING DRAWINGS	21-APR-2003	19-SEP-2003			08-DEC-2003	27-MAY-2005	100.00%
BID PERIOD	20-SEP-2003	01-FEB-2004	31-AUG-2006	29-DEC-2006	16-SEP-2005	26-MAY-2006	100.00%
CONSTRUCTION	02-FEB-2004	24-DEC-2004	06-FEB-2007	28-FEB-2008	05-JUN-2006	05-JUN-2007	100.00%

Current Comments

Project Status CAL FIRE has occupied the facility. Contractor has a few warranty items to complete.
Schedule Project finished 2 months ahead of schedule.
Budget Project budget has been augmented.
Other Information Project was designed and bid before LEED rating became a requirement.



REPLACE COMMUNICATIONS FACILITIES, PHASE IV, CDF, STATEWIDE

PROJECT LOCATION: STATEWIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 122169
ESTIMATED PROJECT COST: \$9,501,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	735,000.00	07020APMB	735,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	735,000.00	735,000.00	74,491.50
WORKING DRAWINGS	1,089,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,824,000.00	735,000.00	74,491.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	06-APR-2007	04-OCT-2007	5.00%
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	10-OCT-2007	11-AUG-2008	10-OCT-2007	11-AUG-2008	.00%
BID PERIOD	24-AUG-2008	08-OCT-2008	24-AUG-2008	08-OCT-2008	24-AUG-2008	08-OCT-2008	.00%
CONSTRUCTION	27-DEC-2008	08-OCT-2009	27-DEC-2007	08-OCT-2009	27-DEC-2008	08-OCT-2009	.00%

Current Comments

Project Status We were unable to negotiate a reasonable fee to meet our budget with Carlton Engineering. We will be submitting a request for a fee quote to the second firm listed, KPFF located in Seattle, Wa. and will start fee negotiation as soon as possible.

We have received the revised scope of work from CDF for Red Mountain, and will proceed with the project per the memorandum dated 5-30-07.

Schedule Winter weather may delay site visits to sites located at higher elevations.

Budget The Form 22 for preliminary plan phase has been approved for the amount of \$735,000.00.

Other Information LEED in not being pursued for this project.



SAN LUIS OBISPO RANGER UNIT HEADQUARTERS REPLACE FACILITY

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KENT PIVONKA
PROJECT NUMBER: 106161
ESTIMATED PROJECT COST: \$12,411,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(21)	570,000.00	99147A	570,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(19)	614,000.00	00124A	614,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(4)	15,000.00	30148B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660 (2.1)	5,000.00	07113BPMB	5,000.00
CONSTRUCTION	0038/2005	3540-301-0660 (3.25)	10,288,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660 (2.1)	919,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	570,000.00	570,000.00	566,783.20
WORKING DRAWINGS	634,000.00	634,000.00	629,716.80
CONSTRUCTION	11,207,000.00	.00	7,500.00
Project	12,411,000.00	1,204,000.00	1,204,000.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	17-JAN-2000			02-JUL-1999	19-MAY-2000	100.00%
WORKING DRAWINGS	15-JUL-2000	27-APR-2001	14-FEB-2003	30-MAR-2003	15-SEP-2000	07-JAN-2008	99.00%
BID PERIOD	23-JUL-2001	15-OCT-2001	30-MAR-2003	01-JUN-2003	08-JAN-2008	09-JUN-2008	.00%
CONSTRUCTION	16-OCT-2001	21-JUL-2003	02-JUL-2003	02-JUL-2005	10-JUN-2008	09-JUL-2010	.00%

Current Comments

Project Status 27Jun07 - Transfer of Jurisdiction (TOJ) document issue between CAL FIRE and CAL POLY still unresolved. Four easement options are being considered by CAL FIRE. A conference call between CAL FIRE, DOF, & DGS to be held in first week of July followed up by a meeting with CAL POLY to discuss the various options.

Schedule 27Jun07 - Project is currently 4 plus years behind schedule and on hold pending resolution of Transfer of Jurisdiction (TOF) Document between CAL Fire and CAL POLY.

Budget 27Jun07 - New estimate will be provided when TOJ issue is finalized.

Other Information 27Jun07 - Working drawings are 100% complete. Depending on outcome of the Transfer of Jurisdiction (TOJ) dispute a request will be forwarded to DOF for additional funding to incorporate LEED into design.



SAN MARCOS FFS - RELOCATE FACILITY

PROJECT LOCATION: ESCONDIDO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 111339
ESTIMATED PROJECT COST: \$3,466,780.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)	533,780.00	01143A	46,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)		30007A	487,780.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(9)	207,000.00	30089B	207,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(9)	153,000.00	40016B	153,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)	2,573,000.00	06174BPMB	2,573,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		06205BPMB	343,963.00
CONSTRUCTION	0106/2001	3540-301-0001(18.5)	1,755,000.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	(1,755,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	533,780.00	533,780.00	538,769.47
PRELIMINARY PLANS	207,000.00	207,000.00	203,124.51
WORKING DRAWINGS	153,000.00	153,000.00	140,366.51
CONSTRUCTION	2,573,000.00	2,916,963.00	2,331,493.16
Project	3,466,780.00	3,810,743.00	3,213,753.65

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2001	30-JUN-2002			27-AUG-2001	24-SEP-2002	100.00%
PRELIMINARY PLANS	15-AUG-2002	15-JUL-2003			25-AUG-2002	30-NOV-2004	100.00%
WORKING DRAWINGS	15-AUG-2003	15-JUL-2004			02-DEC-2004	17-MAR-2006	100.00%
BID PERIOD	27-JUL-2004	23-DEC-2004	28-FEB-2006	28-JUN-2006	31-MAR-2006	30-JUN-2006	100.00%
CONSTRUCTION	24-DEC-2004	07-JAN-2006	29-JUN-2006	29-JUN-2007	17-JUL-2006	28-SEP-2007	85.00%

Current Comments

Project Status Buildings and site work are nearly complete. Work in City/County right-of-way is being delayed by fund transfer.

Schedule Project cannot be completed until COX cable fee has been paid. They will require an additional 90 days to complete their work and the contractor will not be allowed to complete their work until COX has completed theirs.

Budget Project is within budget.

Other Information Project was designed and bid before LEED rating became a requirement.



SANTA CLARA RUH - REPLACE AUTOMOTIVE SHOP

PROJECT LOCATION: MORGAN HILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106082
ESTIMATED PROJECT COST: \$2,896,275.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(10)	40,000.00	99183A	40,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(8)	117,000.00	20139A	117,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3)	50,000.00	06086BPMB	50,000.00
CONSTRUCTION	0379/2002	3540-301-0660(4)	12,000.00	30045B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3)	1,094,000.00	07085BPMB	2,671,000.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	322,000.00	07085BBPMB	6,275.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	40,000.00	40,000.00	43,181.30
WORKING DRAWINGS	167,000.00	167,000.00	137,413.41
CONSTRUCTION	1,428,000.00	2,689,275.00	434,905.96
Project	1,635,000.00	2,896,275.00	615,500.67

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000			02-OCT-2000	04-JAN-2002	100.00%
WORKING DRAWINGS	03-JUL-2000	26-JAN-2001	07-MAY-2002	30-DEC-2005	08-MAY-2002	15-AUG-2006	100.00%
BID PERIOD			06-AUG-05	02-DEC-05	15-AUG-2006	19-JAN-2007	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	29-SEP-2006	14-DEC-2007	05-MAR-2007	03-MAR-2008	26.00%

Current Comments

Project Status Construction in progress with underground utilities being installed. Numerous unknown existing lines were encountered requiring additional construction costs. Preliminary Plan phase charges exceeded funding due to extended design period.

Schedule Project is on current schedule.

Budget Project within current budget.

Other Information There are no other significant project issues at this time. Project was designed prior to State's LEED goals.



SONORA FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SONORA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: 106105
ESTIMATED PROJECT COST: \$3,658,135.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(33)	87,000.00	99180A	87,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(14)	207,000.00	20273B	207,000.00
CONSTRUCTION	0379/2002	3540-301-0660(14)	2,283,000.00	05094BPMB	2,283,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)EC	137,735.00	05094BBBPMI	137,735.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	626,000.00	05094BBPMB	626,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	317,400.00	07076BPMB	317,400.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	87,000.00	87,000.00	87,539.00
WORKING DRAWINGS	207,000.00	207,000.00	213,177.46
CONSTRUCTION	3,364,135.00	3,364,135.00	3,012,858.44
Project	3,658,135.00	3,658,135.00	3,313,574.90

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2000	15-MAY-2001			15-JUL-2000	15-MAY-2001	100.00%
PRELIMINARY PLANS	01-NOV-1999	09-APR-2000	30-SEP-2001	15-JUN-2002	30-SEP-2001	15-JUN-2002	100.00%
WORKING DRAWINGS	01-NOV-1999	09-APR-2000	01-OCT-2002	30-SEP-2003	01-OCT-2002	23-DEC-2003	100.00%
BID PERIOD	02-JUL-2001	10-DEC-2001	30-OCT-2003	30-DEC-2003	01-SEP-2004	03-MAR-2005	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	16-FEB-2004	31-AUG-2006	27-JUN-2005	01-OCT-2007	95.00%

Current Comments

Project Status Occupancy will take place the 1st week of July. Minor punch list items remain and are scheduled for completion by the end of July.

Schedule Project is six months behind schedule.

Budget Budget has been augmented once. Project within budget.

Other Information There are no unresolved issues at this time.



SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 111389
ESTIMATED PROJECT COST: \$32,695,400.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.8)	2,120,000.00		.00
STUDY/ACQUISITIONS	0047/2006	3540-301-0660(3)	321,000.00		.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	570,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	500,000.00	30077B	500,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	948,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07115BPMB	176,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(3.8)	607,000.00		.00
CONSTRUCTION	0106/2001	2660-304-0042(20)	869,400.00	30084A	869,400.00
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	234,912.46
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	(570,000.00)
CONSTRUCTION	0379/2002	3540-301-0660(13)	15,331,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0660(3.8)	335,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0890(1)	1,709,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	9,152,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,441,000.00	.00	.00
PRELIMINARY PLANS	803,000.00	803,000.00	716,837.60
WORKING DRAWINGS	2,055,000.00	2,018,000.00	965,431.57
CONSTRUCTION	27,396,400.00	534,312.46	.00
Project	32,695,400.00	3,355,312.46	1,682,269.17

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-AUG-2004	24-JUN-2005	31-AUG-2006	14-SEP-2007	31-AUG-2006	14-SEP-2007	.00%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006	26-OCT-2007	50.00%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007	01-JAN-2008	21-MAR-2008	.00%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010	22-APR-2008	02-JUN-2010	.00%



Current Comments

- Project Status** Acquisition of Property is now scheduled for completion by September 14, 2007. Redesign of the expanded and new buildings has started.
- Schedule** Schedule has been revised to reflect the delays in the Acquisition of the Property and the addition of "LEED" Silver to the Project Design.
- Budget** Have approval of the "LEED SILVER" Design funding from the Department of Finance thru CAL FIRE. Transfer of funds is pending.
- Other Information** M.O.U. between USFS and CAL FIRE has been completed. DGS, RSS and USFS Real Estate personnel have committed to completing the Acquisition of the USFS Property by September 14, 2007.



SPRINGVILLE FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SPRINGVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LELAND ROBERTS
PROJECT NUMBER: 106079
ESTIMATED PROJECT COST: \$4,184,600.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(44)	200,000.00	20219A	70,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(44)		99162A	85,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(18)	210,000.00	30055B	210,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(18)	188,000.00	40002B	188,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.8)	3,299,000.00	06110BPMB	3,299,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.8)		06124BPMB	332,600.00
CONSTRUCTION	0038/2005	3540-301-0660(3.8)		07127BPMB	186,000.00
CONSTRUCTION	0379/2002	3540-301-0660(18)	2,342,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(E0)	332,600.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	(2,342,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	200,000.00	155,000.00	154,585.70
PRELIMINARY PLANS	210,000.00	210,000.00	208,462.68
WORKING DRAWINGS	188,000.00	188,000.00	183,294.04
CONSTRUCTION	3,631,600.00	3,817,600.00	2,977,738.09
Project	4,229,600.00	4,370,600.00	3,524,080.51

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000			03-AUG-1999	30-JUN-2001	100.00%
PRELIMINARY PLANS	01-JUL-2002	28-FEB-2003	30-OCT-2002	25-APR-2003	30-OCT-2002	17-JUN-2003	100.00%
WORKING DRAWINGS	16-JUN-2003	14-NOV-2003			26-JUN-2003	15-JUN-2005	100.00%
BID PERIOD	15-NOV-2003	28-FEB-2004			12-OCT-2005	15-FEB-2006	100.00%
CONSTRUCTION	01-MAR-2004	01-JUL-2005	13-MAR-2006	09-APR-2007	13-MAR-2006	03-AUG-2007	96.00%

Current Comments

Project Status Punchlist inspection and correction work under way. Demonstration and training session held, follow up on pump house may be needed. Landscape work and flashing beacon work will extend contract acceptance and final payment.

Schedule Project schedule to be revised to show add'l time needed for pump house shake down and impact on related plumbing work.



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

Budget Budget is sufficient for all known change items.
Other Information None.



STEVENS CREEK FOREST FIRE STATION

PROJECT LOCATION: CUPERTINO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 102763
ESTIMATED PROJECT COST: \$3,262,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(0.7)	25,000.00	06065BPMB	25,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(0.7)	79,000.00	07035BPMB	79,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660 (0.7)	71,000.00		.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(4)	59,000.00	98127A	59,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(4)	64,000.00	99044A	64,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(1)	34,000.00	30164B	34,000.00
CONSTRUCTION	0106/2001	3540-301-0660(1)	1,720,000.00	20182B	18,000.00
CONSTRUCTION	0038/2005	3540-301-0660 (0.7)	2,675,000.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	(1,702,000.00)		.00
CONSTRUCTION	0047/2006	3540-301-0660 (0.2)	237,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	175,000.00	104,000.00	14,866.62
PRELIMINARY PLANS	59,000.00	59,000.00	57,610.40
WORKING DRAWINGS	98,000.00	98,000.00	97,408.70
CONSTRUCTION	2,930,000.00	18,000.00	34,910.05
Project	3,262,000.00	279,000.00	204,795.77

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS			01-JUL-2005	31-AUG-2006	15-SEP-2005	30-JUN-2008	65.00%
PRELIMINARY PLANS	01-JUL-1998	31-DEC-1998	01-JUL-1998	31-DEC-1998	01-JUL-1998	31-DEC-1998	100.00%
WORKING DRAWINGS	11-FEB-1999	11-JUL-1999	30-JUN-2003	30-AUG-2006	30-AUG-2006	30-JUN-2008	99.00%
BID PERIOD	12-JUL-1999	04-OCT-1999	01-JUL-2002	02-SEP-2002	01-JUL-2008	30-OCT-2008	.00%
CONSTRUCTION	09-DEC-1999	19-NOV-2000	30-NOV-2006	30-OCT-2007	01-NOV-2008	30-NOV-2009	.00%

Current Comments

Project Status DGS submitted June 15, 2007 a letter of interest to acquire the property from the Santa Clara County Water District as they as lessor will not agree to hypothecate the property as required for bonding. CDF will conduct soil tests for a leach field on the adjacent property, and provide a legal description of the smaller parcel size requested by SCCWD. DGS will incorporate a fuel containment berm into the working drawings requested by SCCWD. LEED review to be performed. CEQA is completed. Due Diligence will be performed. Construction funding transferred was exceeded due to lessor's extended lease



negotiations and required changes to working drawings.

Schedule

Project is on current schedule.

Budget

Project is within current budget.

Other Information

There are no other significant project issues at this time. Project drawings were completed prior to State's LEED goals.



SWEETWATER FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SWEETWATER
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106068
ESTIMATED PROJECT COST: \$3,615,660.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	24,000.00	01093A	24,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	63,000.00	20240A	63,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	85,000.00	99173A	85,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(2)	226,000.00	30080B	226,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(2)	171,000.00	40017B	171,000.00
CONSTRUCTION	0038/2005	3540-301-0660(2)	2,720,000.00	06111BPMB	2,720,000.00
CONSTRUCTION	0038/2005	3540-301-0660(2)	326,660.00	06150BPMB	326,660.00
CONSTRUCTION	0379/2002	3540-301-0660(7)	2,065,000.00		.00
CONSTRUCTION	0038/2005	3540-301-reversion	(2,065,000.00)		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	172,000.00	172,000.00	174,969.52
PRELIMINARY PLANS	226,000.00	226,000.00	227,315.33
WORKING DRAWINGS	171,000.00	171,000.00	157,703.64
CONSTRUCTION	3,046,660.00	3,046,660.00	2,961,813.07
Project	3,615,660.00	3,615,660.00	3,521,801.56

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	01-JUL-1999	30-JUN-2002	03-AUG-1999	30-SEP-2002	100.00%
PRELIMINARY PLANS	11-NOV-2002	15-APR-2003			11-NOV-2002	15-AUG-2003	100.00%
WORKING DRAWINGS	31-MAY-2003	29-OCT-2003	31-MAY-2003	02-JAN-2006	15-OCT-2003	31-OCT-2005	100.00%
BID PERIOD	03-NOV-2003	06-FEB-2004			01-NOV-2005	03-FEB-2006	100.00%
CONSTRUCTION	15-FEB-2004	05-JAN-2005	02-JAN-2006	31-JAN-2007	20-MAR-2006	17-APR-2007	100.00%

Current Comments

Project Status Project was completed and final acceptance on April 17, 2007. DOF approved CDF requested augmentation of the construction funding in July PWB for a generator and generator building. Contractor has agreed to return to the site to build the generator/building. Project schedule will be revised after PWB approval to add new generator/building.

Schedule The project is on current schedule.

Budget Project within current budget.



Other Information There are no other significant project issues at this time. Project was designed and constructed prior to State's LEED goals.



TWAIN HARTE FFS

PROJECT LOCATION: TWAIN HARTE, TUOLUMNE CO.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 116428
ESTIMATED PROJECT COST: \$3,826,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	3540-301-0660(7)	292,000.00	40022B	292,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.75)	236,000.00	06089BPMB	236,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)	3,298,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5.3)	407,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	292,000.00	292,000.00	292,000.00
WORKING DRAWINGS	236,000.00	236,000.00	183,892.25
CONSTRUCTION	3,705,000.00	.00	.00
Project	4,233,000.00	528,000.00	475,892.25

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	13-OCT-2003	19-JUL-2004					.00%
PRELIMINARY PLANS	15-OCT-2003	15-OCT-2004	15-OCT-03	15-OCT-04	08-OCT-2003	09-DEC-2005	100.00%
WORKING DRAWINGS	18-OCT-2004	25-AUG-2005	21-MAR-2006	03-NOV-2006	21-MAR-2006	18-MAY-2007	100.00%
BID PERIOD	29-AUG-2005	23-JAN-2006	06-JUN-2007	04-SEP-2007	04-JUN-2007	04-SEP-2007	10.00%
CONSTRUCTION	30-JAN-2006	30-JAN-2007	12-MAR-2008	12-MAR-2009	14-SEP-2007	15-SEP-2008	.00%

Current Comments

Project Status Documents are out to bid with award contingent on project being approved in the 2007/08 budget. Prebid meeting held June 26, 2007. Bid opening to be July 19, 2007.

Schedule Project is out to bid. The award should be late August 2007. We are trying to award project in late summer to try and allow construction to take advantage of the mild fall weather. Construction time 1 year.

Budget A new budget estimate has been submitted to CDF for the Spring Finance Letter based on current costs.

Other Information Project was designed prior to S-20-04. Additional funding is required to achieve LEED Silver.



UKIAH AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: UKIAH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0741
ESTIMATED PROJECT COST: \$10,560,605.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	528,000.00	01021A	528,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(339,276.57)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(183,998.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	183,998.43
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(135,118.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	142,000.00	98141A	142,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(1)	358,605.00	06116BPMB	317,395.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	(887.76)
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	403,000.00	06198BPMB	403,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1)	464,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(1)	8,413,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,028,605.00	513,000.00	371,121.90
PRELIMINARY PLANS	655,000.00	654,112.24	284,216.46
WORKING DRAWINGS	464,000.00	.00	.00
CONSTRUCTION	8,413,000.00	.00	.00
Project	10,560,605.00	1,167,112.24	655,338.36

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	26-OCT-2007	80.00%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005	26-OCT-2007	99.00%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007	26-OCT-2007	05-JAN-2009	.00%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008	05-JAN-2009	19-JUN-2009	.00%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008	19-JUN-2009	09-JUL-2010	.00%

Current Comments

Project Status Preliminary Plan Phase and Aquisition Phase are running concurrently and Preliminary plans are completed. Final CEQA EIR documents being prepared. Lease extension on existing facility has been executed and a lease on the new site required for bonding is being reviewed by DGS legal and DOF.



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

Schedule Project is on current schedule.
Budget Project is on budget.
Other Information There are no other significant project issues at this time.



UKIAH FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: UKIAH, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 106067
ESTIMATED PROJECT COST: \$3,722,143.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(1)	140,000.00	99190A	140,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(1)	175,000.00	30081B	175,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(0.5)	18,000.00		.00
CONSTRUCTION	0379/2002	3540-301-0660(1)	2,896,000.00	05158BPMB	2,856,143.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	18,000.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)	533,000.00	05158BBPMB	551,000.00
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	18,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	140,000.00	140,000.00	129,501.81
WORKING DRAWINGS	193,000.00	175,000.00	168,538.63
CONSTRUCTION	3,429,000.00	3,407,143.00	3,309,329.73
Project	3,762,000.00	3,722,143.00	3,607,370.17

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2000	30-JUN-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	31-DEC-2001	100.00%
WORKING DRAWINGS	15-JAN-2000	30-JUN-2000	15-JUL-2002	15-APR-2003	15-NOV-2002	18-MAR-2005	100.00%
BID PERIOD	03-JUL-2000	03-NOV-2000	16-JUN-2003	16-OCT-2003	19-MAR-2005	11-JUL-2005	100.00%
CONSTRUCTION	06-NOV-2000	05-NOV-2001	12-JUL-2005	31-MAR-2007	12-JUL-2005	31-MAR-2007	100.00%

Current Comments

Project Status All Contract work has been completed. Minor issues with Metal Roofing will be carried over to the Warranty Period.
 On March 15, 2007 CAL FIRE took Beneficial Occupancy of the facility.
 Will continue to work on the design and installation of the Emergency Generator System as an Extra Work Task.

Schedule CAL FIRE took Beneficial Occupancy on March 15, 2007. All punch list items have been completed. A separate schedule will be developed for the Emergency Generator System.



Budget Project within budget.

Other Information NEXT NEEDED ACTION: O&M Manuals are complete and have been turned over to CAL FIRE. "AS BUILT Drawings" released to PSB on April 15, 2007 for Final Processing. Finalize closure documents will be put on hold until we finish the Emergency Generator System..



USONA FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: 2929 HIGHWAY 49, SOUTH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 106166
ESTIMATED PROJECT COST: \$3,384,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(36)	105,000.00	99150A	105,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(17)	132,000.00	30056B	132,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.6)	10,000.00	06123BPMB	10,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.1)	22,000.00	07007BPMB	22,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.6)	2,183,000.00	07103BPMB	2,183,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	932,000.00	07103BPMB	932,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)		07103BPMB	50,313.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)		07139BPMB	26,500.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	105,000.00	105,000.00	108,643.90
WORKING DRAWINGS	164,000.00	164,000.00	139,690.82
CONSTRUCTION	3,115,000.00	3,191,813.00	762,970.22
Project	3,384,000.00	3,460,813.00	1,011,304.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	15-OCT-2002	100.00%
WORKING DRAWINGS	02-JUL-2001	02-NOV-2001	15-OCT-2002	31-OCT-2006	01-OCT-2003	09-NOV-2006	100.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	17-NOV-2006	05-MAR-2007	13-NOV-2006	13-MAR-2007	100.00%
CONSTRUCTION	02-JUL-2001	02-NOV-2001	06-MAR-2007	06-MAR-2008	17-APR-2007	30-APR-2008	2.00%

Current Comments

Project Status Project is currently under construction.
Schedule Estimated completion date: March 2008
Budget Project is within budget. Upon passage of '07-'08 budget, a new generator building and generator will be added to the project.. CDF obtained DOF approval to make changes to the scope.
Other Information This project is in Mariposa County



VALLECITO CONSERVATION CAMP REPLACE TANKS, UTILITIES, BLDG.

PROJECT LOCATION: VALLECITO CONSERVATION CAMP
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 106110
ESTIMATED PROJECT COST: \$3,706,908.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(39)	123,000.00	99165A	123,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(39)		99165A	(1,575.50)
WORKING DRAWINGS	0052/2000	3540-301-0001	130,000.00	00118A	130,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001		00118A	(26,436.42)
WORKING DRAWINGS	0052/2000	3540-301-0001		00118A	(1,080.00)
WORKING DRAWINGS	0379/2002	3540-301-0660	27,000.00	30079B	27,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.15)	10,000.00	06094BPMB	10,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.15)	2,925,140.00	06134BPMB	2,925,140.00
CONSTRUCTION	0379/2002	3540-301-0660(17.6)	1,104,000.00		.00
CONSTRUCTION	0039/2005	3540-301-0660 (3.15)	3,446,000.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	(2,614,000.00)		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	123,000.00	121,424.50	121,424.50
WORKING DRAWINGS	167,000.00	139,483.58	173,428.01
CONSTRUCTION	4,861,140.00	2,925,140.00	2,863,498.45
Project	5,151,140.00	3,186,048.08	3,158,350.96

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	17-APR-2000			02-NOV-1999	12-MAY-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	20-JAN-2001	01-AUG-2000	02-JUN-2003	01-AUG-2000	15-JUL-2005	100.00%
BID PERIOD	21-JAN-2001	21-MAY-2001	03-JUN-2003	15-SEP-2003	07-NOV-2005	10-MAR-2006	100.00%
CONSTRUCTION	22-MAY-2001	23-MAY-2002	20-MAR-2006	30-MAR-2007	20-MAR-2006	18-MAY-2007	100.00%

Current Comments

Project Status Project is complete. Project closeout in process.
Schedule Final Punchlist site inspection held on March 29, 2007. Final items to completed.
Budget Project completed within construction budget.



Other Information This project will be deleted from the next report.



VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE

PROJECT LOCATION: VENTURA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 106104
ESTIMATED PROJECT COST: \$3,025,128.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	(3,871.54)
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)Re	(3,871.54)		.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Re	(1,385,000.00)		.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660 (2.4)	203,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	47,128.46	47,128.46	49,842.26
WORKING DRAWINGS	182,000.00	182,000.00	146,178.60
CONSTRUCTION	2,796,000.00	12,000.00	20,244.75
Project	3,025,128.46	241,128.46	216,265.61

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	04-SEP-2001	30-OCT-2005	30-NOV-2006	21-SEP-2007	100.00%
BID PERIOD	18-JAN-2001	21-MAY-2001	19-JUL-2007	31-OCT-2007	24-SEP-2007	21-JAN-2008	.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	22-JAN-2008	23-JAN-2009	22-JAN-2008	23-JAN-2009	.00%

Current Comments

Project Status A request for additional funding in the amount of \$344,000, has been submitted, to DOF, for additional cost to complete the working drawing phase and additional construction cost.

RESD- has submitted the insurance policy to legal for review, for the Standard Oil Mineral Lease for the property.

Schedule The current schedule has been revised to reflect a November 15, 2007 bid date, with the start of construction, January 22, 2008 weather permitting, with January 23, 2009 completion date.



- Budget** Due to the long delay in the project schedule and additional cost to update construction documents, this project has no funds to advertise to go out to bid. Additional funds will need to be retained to cover the bidding phase.
- Other Information** LEED will not be pursued for this project.



WARNER SPRINGS FFS REPLACE FACILITY

PROJECT LOCATION: WARNER SPRINGS, CA 92086
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LELAND ROBERTS
PROJECT NUMBER: 116354
ESTIMATED PROJECT COST: \$4,627,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(3.4)	245,000.00	06109BPMB	70,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0666(3.4)	132,000.00	07116BPMB	132,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.6)	175,000.00		.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	15,000.00	40043B	15,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	227,000.00	40120B	227,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)	166,000.00	06215BPMB	166,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)	2,772,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	552,000.00	202,000.00	187,045.75
PRELIMINARY PLANS	242,000.00	242,000.00	242,000.00
WORKING DRAWINGS	166,000.00	166,000.00	.00
CONSTRUCTION	2,772,000.00	.00	.00
Project	3,732,000.00	610,000.00	429,045.75

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	17-AUG-2003	13-JAN-2007			17-AUG-2003	10-APR-2007	100.00%
PRELIMINARY PLANS	23-JUN-2003	22-JUN-2004	23-JUN-2003	08-DEC-2006	29-AUG-2005	14-SEP-2007	99.00%
WORKING DRAWINGS	23-JUN-2004	28-APR-2005	09-DEC-2006	10-AUG-2007	17-SEP-2007	02-MAY-2008	.00%
BID PERIOD	29-APR-2005	25-SEP-2005	11-AUG-2007	01-DEC-2008	05-MAY-2008	01-AUG-2008	.00%
CONSTRUCTION	26-SEP-2005	09-FEB-2007	02-DEC-2007	01-DEC-2008	04-AUG-2008	03-AUG-2009	.00%

Current Comments

Project Status PWB approval of Preliminary Plans set for September 14. CEQA comment and litigation periods will be complete by then.

Schedule Schedule has been updated to show new PP approval date.

Budget PP estimate shows project to be 12.8% over budget (total project funding). DOF has approved proceeding with WD with this anticipated deficit. LEED costs are included in budget.

Other Information None.



WEAVERVILLE FOREST FIRE STATION - RELOCATE FACILITY

PROJECT LOCATION: WEAVERVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT OATES
PROJECT NUMBER: 106094
ESTIMATED PROJECT COST: \$2,959,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	110,000.00	01026A	110,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	98,000.00	98149A	98,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)	53,000.00	99189A	53,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)		99189A	(126.22)
WORKING DRAWINGS	106/2001	3540-301-0001	146,000.00	01123A	146,000.00
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	(17,899.21)
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	17,899.21
WORKING DRAWINGS	0047/2006	3540-301-0660(1.5)	19,000.00	07080BPMB	19,000.00
CONSTRUCTION	0208/2004	3540-301-0660	581,000.00	07043BPMB	581,000.00
CONSTRUCTION	0208/2004	3540-301-0660		07043BPMB	(971.11)
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	2,242,000.00	07080BPMB	2,242,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	314,000.00	07118BPMB	314,000.00
CONSTRUCTION	0376/2002	3540-301-0660(7)	1,971,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0660(3)	581,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	208,000.00	208,000.00	191,974.47
PRELIMINARY PLANS	53,000.00	52,873.78	52,839.38
WORKING DRAWINGS	165,000.00	165,000.00	152,695.12
CONSTRUCTION	5,689,000.00	3,136,028.89	2,539,899.85
Project	6,115,000.00	3,561,902.67	2,937,408.82

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	14-AUG-2005	26-JUL-2001	22-JAN-2002	03-AUG-1999	14-AUG-2005	100.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	22-JAN-2002	26-JUL-2001	14-SEP-2001	100.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	15-SEP-2001	15-APR-2003	15-SEP-2001	15-APR-2003	100.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	06-JUN-2005	28-FEB-2006	06-JUN-2005	28-FEB-2006	100.00%
CONSTRUCTION	05-NOV-2001	01-NOV-2002	07-JUL-2006	13-JUL-2007	07-JUL-2006	30-AUG-2007	85.00%

Current Comments



Project Status Construction phase work in progress.

Schedule Project is on schedule. Construction work is progressing; Presently construction on the buildings is complete. Sitework is progressing. All work on the project should complete during the month of August 2007.

Budget This project is on budget.

Other Information



BUTTERFIELD STATE OFFICE BUILDING

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 106617
ESTIMATED PROJECT COST: \$220,840,114.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0328/1998	1760-801-0660	9,435,000.00	00264B	4,395,000.00
PRELIMINARY PLANS	0328/1998	1760-801-0660		99292B	10,040,000.00
PRELIMINARY PLANS	0328/1998	1760-801-0660		99292B	(5,000,000.00)
WORKING DRAWINGS	0328/1998	1760-801-0660	8,786,000.00	00264B	8,786,000.00
CONSTRUCTION	0328/1998	1760-801-0660	192,779,000.00	00264B	23,369,000.00
CONSTRUCTION	0328/1998	1760-802-0660EOC05	3,594,534.00	06118BPMB	3,594,534.00
CONSTRUCTION	0328/1998	1760-802-0660	9,840,114.00	06149BPMB	9,840,114.00
CONSTRUCTION	0328/1998	1760-802-0660	987,000.00	07045BPMB	987,000.00
CONSTRUCTION	0328/1998	1760-801-0660		20211B	36,735,000.00
CONSTRUCTION	0328/1998	1760-801-0660		30029B	134,239,000.00
CONSTRUCTION	0328/1998	1760-801-0660		30029B	(56,222,886.00)
CONSTRUCTION	0328/1998	1760-801-0660		40004B	59,078,000.00
CONSTRUCTION	0038/2005	1730-001-0001(1)	165,600.00	06083APMB	165,600.00
CONSTRUCTION	0038/2005	1730-001-0001(1)	150,000.00	06179APMB	150,000.00
CONSTRUCTION	0328/1998	1760-801-0660(EO)	4,419,114.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	9,435,000.00	9,435,000.00	8,204,419.09
WORKING DRAWINGS	8,786,000.00	8,786,000.00	7,678,979.68
CONSTRUCTION	211,935,362.00	211,935,362.00	211,343,224.32
Project	230,156,362.00	230,156,362.00	227,226,623.09

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-1999	05-JUL-2000			01-NOV-1999	05-JUL-2000	100.00%
WORKING DRAWINGS	17-JUL-2000	28-DEC-2000			08-SEP-2000	20-APR-2001	100.00%
BID PERIOD	29-DEC-2000	22-MAR-2001			27-APR-2001	10-JUL-2001	100.00%
CONSTRUCTION	08-MAR-2001	27-APR-2005	21-AUG-2001	30-JUN-2007	21-AUG-2001	06-JUL-2007	99.00%



Current Comments

- Project Status** Bid Package D completed May 14, 2007. Bid Package E is 99% complete with the exception of project signage, fire alarm graphic interface, and completion of several electrical punchlist items
- Schedule** Bid Package E delayed approximately 3 months because project had to be re-bid. Project signage scheduled to be completed last week of June. Fire alarm graphic interface anticipated to be completed first week of July. Completion of electrical punchlist items anticipated by mid-July
- Budget** Project concluding within appropriated funds.
- Other Information** This project was designed and constructed prior to the requirement to meet LEED. Efforts to obtain LEED were implemented after construction was completed. Currently, we are projecting to meet LEED 'Silver'.



CAPITOL SECURITY PROJECT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 114342
ESTIMATED PROJECT COST: \$8,800,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	1760-001-0666	292,998.00	30098A	292,998.00
PRELIMINARY PLANS	0157/2003	1760-001-0666	2,236.00	40122A	2,236.00
PRELIMINARY PLANS	7XXX/2005	1760-001-0001	30,870.00	05132APMB	30,870.00
WORKING DRAWINGS	0379/2002	1760-001-0666	157,002.00	30098A	157,002.00
WORKING DRAWINGS	0157/2003	1760-001-0666	300,000.00	40122A	300,000.00
WORKING DRAWINGS	0038/2005	1760-001-0066(1)	219,000.00	05-005	219,000.00
WORKING DRAWINGS	7XXX/2005	1760-001-0001	135,832.00	05132APMB	135,832.00
CONSTRUCTION	0282/1997	2720-031-001	1,065,795.70	98107A	1,065,795.70
CONSTRUCTION	0050/1999	1760-001-0666	110,000.00	00061A	110,000.00
CONSTRUCTION	0379/2002	1760-001-0666	1,873,000.00	30098A	1,873,000.00
CONSTRUCTION	0157/2003	1760-001-0666	1,697,764.00	40122A	1,697,764.00
CONSTRUCTION	0208/2004	1760-001-0660(1)	4,365,000.00	05061APMB	4,365,000.00
CONSTRUCTION	7XXX/2005	1760-001-0001	763,298.00	05132APMB	763,298.00
SPECIAL REPAIRS	0050/1999	1760-001-0666	950.71	99037	950.71
SPECIAL REPAIRS	0106/2001	1760-001-0666	5,628.00	01013	5,628.00
SPECIAL REPAIRS	0157/2003	1760-001-0666	34,237.41	03002	34,237.41
SPECIAL REPAIRS	0157/2003	1760-001-0666	36.00	03002	36.00
SPECIAL REPAIRS	0157/2003	1760-001-0666	16,667.37	03002	16,667.37
SPECIAL REPAIRS	0208/2004	1760-001-0666	695.10	04-010	695.10
SPECIAL REPAIRS	0208/2004	1760-001-0666	(695.10)	04-010	(695.10)
SPECIAL REPAIRS	0208/2004	1760-001-0666	2,477.99	04-010	2,477.99
SPECIAL REPAIRS	0208/2004	1760-001-0666	695.10	04-010	695.10
SPECIAL REPAIRS	0038/2005	1760-001-0666(a)	29,663.54	05-009	29,663.54

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	326,104.00	326,104.00	325,875.16
WORKING DRAWINGS	811,834.00	811,834.00	585,253.29
CONSTRUCTION	9,874,857.70	9,874,857.70	9,512,135.92
Project	11,012,795.70	11,012,795.70	10,423,264.37



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2002	01-MAY-2003	01-SEP-02	22-APR-04	01-SEP-2002	13-APR-2004	100.00%
WORKING DRAWINGS	02-MAY-2003	03-JUL-2003	23-APR-04	02-SEP-04	14-APR-2004	05-APR-2005	100.00%
BID PERIOD	04-JUL-2003	04-OCT-2003	03-SEP-04	23-DEC-04	06-APR-2005	04-JUL-2005	100.00%
CONSTRUCTION	05-OCT-2003	05-OCT-2004	24-DEC-04	05-JAN-06	05-JUL-2005	30-APR-2007	100.00%

Current Comments

- Project Status** The State took beneficial occupancy of the South Pavilion on February 1, 2006, the bollard system on July 12, 2006, and the North Pavilion on August 12, 2006. Contractor completed installation of decorative bollard caps (and all other remaining portions of the work) on April 30, 2007.
- Schedule** The percentage complete shown on the schedule above relates only to the main construction project not the other maintenance, staff, and equipment projects funded from this ABMS number.
- Budget** Funding was augmented to reflect construction escalation factors prior to bid. Project bid within State's estimate. Funding for this project is not Capital Outlay funding. The support funds are a variety of construction, maintenance, staff and equipment purchases related to Capitol Security.
- Other Information** This is a special Capitol Complex funded project. A LEED rating is not applicable to this project. Project is in close-out phase, and will be deleted from the next report.



DGS CENTRAL PLANT

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 113072
ESTIMATED PROJECT COST: \$160,944,151.97
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0139/1994	1760-001-0666	275,590.37	OBG09594002	275,590.37
STUDY/ACQUISITIONS	0303/1995	1760-001-0666	406,505.50	95025	406,505.50
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	87,154.97	96143A	87,154.97
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	219,094.63	96143A	219,094.63
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	20,000.00	00007	20,000.00
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	213,806.50	51944	213,806.50
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	13,272,000.00	05042BPMB	13,272,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(215,576.85)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(253.75)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	253.75
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(10,834,423.15)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	5,000,000.00	40092B	5,000,000.00
PRELIMINARY PLANS	0038/2005	1760-490-0660	1,827,000.00	07108BPMB	1,827,000.00
CONSTRUCTION	0157/2003	1760-301-0660(1)	139,623,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,222,151.97	1,222,151.97	1,214,152.17
PRELIMINARY PLANS	20,099,000.00	9,049,000.00	7,980,355.77
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	139,623,000.00	.00	630.00
Project	160,944,151.97	10,271,151.97	9,195,137.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	100.00%
PRELIMINARY PLANS	01-OCT-2003	22-JUN-2005	15-MAR-2004	30-JUN-2006	15-MAR-2004	30-JUN-2006	100.00%
WORKING DRAWINGS							.00%
BID PERIOD			01-JUL-2006	26-SEP-2007	01-JUL-2006	26-SEP-2007	80.00%
CONSTRUCTION	15-MAR-2006	13-JAN-2009	27-SEP-2007	24-MAR-2010	27-SEP-2007	24-MAR-2010	.00%

Current Comments



- Project Status** The State evaluated Hensel Phelps' and Skanska USA's Project Proposals, Proposal Prices and Project Interviews, and found that Skanska USA provided the best value to the State. Design and construction of the Project is pending approval of a supplemental appropriation in the 07/08 budget.
- Schedule** The Project is maintaining the approved revised schedule.
- Budget** The Proposal Prices received from the Design-builders were both over budget. Consequently, the DGS has requested a supplemental Appropriation in the amount of \$82,734,000 in the 07/08 budget.
- Other Information**



DGS, EMERGENCY GRANITE & TERRA COTTA REPAIRS, 350 MCALLISTER - SAN FRANCISCO

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 121249
ESTIMATED PROJECT COST: \$6,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0429/1993	0978-503-0538	579,000.00	06120BPMB	579,000.00
WORKING DRAWINGS	0429/1993	0978-503-0538	294,000.00	06120BPMB	294,000.00
CONSTRUCTION	0429/1993	0978-503-0538	5,127,000.00	06120BPMB	5,127,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	579,000.00	579,000.00	346,241.49
WORKING DRAWINGS	294,000.00	294,000.00	90,094.82
CONSTRUCTION	5,127,000.00	5,127,000.00	1,149,548.60
Project	6,000,000.00	6,000,000.00	1,585,884.91

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-OCT-2005	30-MAY-2006			15-MAR-2006	13-JUN-2006	100.00%
WORKING DRAWINGS	31-MAY-2006	30-JUL-2006			14-JUN-2006	14-SEP-2006	100.00%
BID PERIOD	31-JUL-2006	30-AUG-2006			15-SEP-2006	17-DEC-2006	100.00%
CONSTRUCTION	31-AUG-2006	31-JAN-2007			18-DEC-2006	17-SEP-2007	70.00%

Current Comments

Project Status Work area is fully scaffolded. Contractor has replaced all ballusters, 90% of failed mortar in granite facade joints, and is beginning to replace terra cotta at roof parapet.

Schedule Site conditions were discovered during removal of terra cotta which will extend completion until mid-September of 2007. Pending change to add rework of granite steps will extend project into early 2008. Work on steps is anticipated to begin in late July 2007.

Budget Project is utilizing bond expenditure funding. Project is within budget.

Other Information LEED rating is not required for this project as work scope is for repair only of exterior granite surfaces.



DGS, STUDY OF WEST & EAST WINGS OF THE CAPITOL - SACRAMENTO

PROJECT LOCATION: STATE CAPITOL
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: WENDY ROBERTS
PROJECT NUMBER: 120673
ESTIMATED PROJECT COST: \$1,125,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	1760-001-0666	25,000.00	30174A	25,000.00
STUDY/ACQUISITIONS	0379/2002	1760-001-0666		30174A	(25,000.00)
STUDY/ACQUISITIONS	0038/2005	1760-001-0666	750,000.00	06039APMB	750,000.00
STUDY/ACQUISITIONS	0047/2006	1760-001-0666(3.5)	350,000.00	07054APMB	350,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,125,000.00	1,100,000.00	766,647.26
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,125,000.00	1,100,000.00	766,647.26

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	22-SEP-2005	22-AUG-2006			22-MAR-2006	17-JAN-2008	75.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Project will continue when scoping of the Capitol first floor annex is determined.
Schedule Project deferred until scope is determined.
Budget Project is within budget
Other Information LEED Rating: Not pursued currently as this project is a study only.



INFRASTRUCTURE STUDY, DGS-BPM, STOCKTON

PROJECT LOCATION: STOCKTON
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 123091
ESTIMATED PROJECT COST: \$150,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	1760-001-0666	90,000.00	07077APMB	90,000.00
STUDY/ACQUISITIONS	0047/2006	1760-001-0666	60,000.00	07165APMB	60,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	150,000.00	150,000.00	17,262.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	150,000.00	150,000.00	17,262.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JAN-2007	31-OCT-2007	12-JAN-2007	31-OCT-2007	12-JAN-2007	31-OCT-2007	20.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status A/E selected 6/19/07. BOPP Contracts to prepare A/E contract documents.
Schedule Project on schedule.
Budget Project currently on budget.
Other Information



LIBRARY AND COURTS BUILDING RENOVATION

PROJECT LOCATION: 914 CAPITOL MALL, SACRAMENTO, SACRAMENTO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: PELLA MCCORMICK
PROJECT NUMBER: 120293
ESTIMATED PROJECT COST: \$49,082,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	9860-301-0001	50,000.00	07106APMB	50,000.00
PRELIMINARY PLANS	0038/2005	1760-301-0660(1)	2,723,000.00	06115BPMB	2,723,000.00
WORKING DRAWINGS	0046/2006	2720-001-0044	2,672,000.00	07151BPMB	2,672,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	24,948.00
PRELIMINARY PLANS	2,723,000.00	2,723,000.00	2,046,186.18
WORKING DRAWINGS	2,672,000.00	2,672,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	5,445,000.00	5,445,000.00	2,071,134.18

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2005	31-JUL-2006			03-AUG-2005	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2006	19-AUG-2007			11-JUN-2007	22-SEP-2008	.00%
BID PERIOD	20-AUG-2007	31-DEC-2007			08-SEP-2007	05-FEB-2009	.00%
CONSTRUCTION	01-JAN-2008	31-JAN-2010			13-APR-2009	15-OCT-2010	.00%

Current Comments

Project Status June 2007-Preliminary Plans are complete.

Schedule Project is behind schedule. The development of a "tenant relocation" scheme has adversely impacted the project schedule.

Budget Project is not within budget. The project is seeking approval to proceed with a recognized deficit at the July Public Works Board meeting

Other Information Detailed analysis of the building's infrastructure systems has concluded that phasing construction to maintain occupancy of the facility during construction is infeasible. A scheme to relocate the tenants during the construction is being developed. Project costs have been adversely affected by the rapid rise in the CCCI index and delays associated with relocating the tenants.



OFFICE BUILDING 10 RENOVATION, 721 CAPITOL MALL, SACTO

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BURTON SHANOFF
PROJECT NUMBER: 111677
ESTIMATED PROJECT COST: \$24,872,044.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)	1,033,000.00	20269B	1,033,000.00
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	(159,714.10)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	(1,549.00)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	(10,307.00)
WORKING DRAWINGS	0379/2002	1760-301-0660(3)	246,000.00	05086BPM	246,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(3)EO	250,000.00	05135BPMB	250,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(3)	848,000.00	40073B	848,000.00
CONSTRUCTION	0379/2002	1760-301-0660(3)	23,738,000.00	06082BPMB	22,666,614.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,033,000.00	861,429.90	947,004.98
WORKING DRAWINGS	1,344,000.00	1,344,000.00	1,125,094.19
CONSTRUCTION	23,738,000.00	22,666,614.00	21,142,929.75
Project	26,115,000.00	24,872,043.90	23,215,028.92

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	07-JAN-2002	01-OCT-2002	09-JAN-2004	01-OCT-2002	09-JAN-2004	100.00%
WORKING DRAWINGS	08-JAN-2002	16-APR-2002	09-AUG-2004	30-SEP-2005	09-AUG-2004	13-SEP-2005	100.00%
BID PERIOD	09-MAY-2002	12-SEP-2002	03-OCT-2005	07-FEB-2006	14-SEP-2005	20-FEB-2006	100.00%
CONSTRUCTION	23-OCT-2002	23-OCT-2003	08-FEB-2006	11-JUN-2007	21-FEB-2006	20-JUL-2007	99.00%

Current Comments

- Project Status** New construction is approximately 99% complete. Installation of the Modular furniture is completed. Punch lists for all floors are near completion.
- Schedule** The project was delayed due to additional abatement of hazardous materials.
- Budget** The project bid below the projected estimate. The total project budget is within the original appropriations and an augmentation for construction is not anticipated at this time.
- Other Information**



OFFICE BUILDINGS 8 & 9 RENOVATION, SACRAMENTO

PROJECT LOCATION: 714 & 744 P STREET, SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: LAURIE STEFFEN
PROJECT NUMBER: 111678
ESTIMATED PROJECT COST: \$146,182,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0106/2001	1760-301-0660(1)	1,858,000.00	20248B	1,858,000.00
PRELIMINARY PLANS	0379/2002	1760-301-0660(2)	1,916,000.00	30126B	1,916,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(2)	4,303,000.00	40121B	4,303,520.00
CONSTRUCTION	0379/2002	1760-301-0660(2)	101,057,000.00	07040BPMB	101,057,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	26,844,000.00	07040BBPMB	26,844,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	10,203,640.00	07041BPMB	10,203,640.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,774,000.00	3,774,000.00	3,774,487.47
WORKING DRAWINGS	4,303,000.00	4,303,520.00	3,697,723.16
CONSTRUCTION	138,104,640.00	138,104,640.00	29,379,036.21
Project	146,181,640.00	146,182,160.00	36,851,246.84

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	14-JUN-2002			14-JUN-2002	11-JUN-2004	100.00%
WORKING DRAWINGS	29-JUL-2002	27-FEB-2003			14-JUN-2004	30-APR-2006	100.00%
BID PERIOD	03-MAR-2003	18-JUL-2003			19-MAY-2006	12-SEP-2006	100.00%
CONSTRUCTION	21-JUL-2003	30-DEC-2005	01-SEP-2006	31-DEC-2009	30-SEP-2006	31-JAN-2010	18.00%

Current Comments

Project Status Project is lease revenue bond funded as a design/bid/build.
Schedule Project is on schedule.
Budget Project is within budget.
Other Information All floors of OB 8 have been abated of asbestos. Foundations for the lobby building have been poured and steel is starting to be erected. The buildings will be renovated sequentially with OB 9 completed last.



STATE CAPITOL RE-ROOFING AND WINDOW WASHING, DGS, SACRAMENTO

PROJECT LOCATION: STATE CAPITOL - SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 122164
ESTIMATED PROJECT COST: \$5,500,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-001-0666	116,112.24	01013	116,112.24
PRELIMINARY PLANS	0106/2001	1760-001-0666	277,987.76	01015	277,987.76
WORKING DRAWINGS	0106/2001	1760-001-0666	362,900.00	01015	362,900.00
CONSTRUCTION	0106/2001	1760-001-0666	859,112.24	01015	859,112.24
CONSTRUCTION	0047/2006	1760-001-0666	3,867,888.00	07066APMB	3,867,888.00
SPECIAL REPAIRS	0047/2006	1760-001-0666(1)	350,000.00	06-015	350,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	394,100.00	394,100.00	281,293.04
WORKING DRAWINGS	362,900.00	362,900.00	3,496.26
CONSTRUCTION	4,727,000.24	4,727,000.24	.00
Project	5,484,000.24	5,484,000.24	284,789.30

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	29-JAN-2007	16-MAR-2007			29-JAN-2007	16-MAR-2007	100.00%
WORKING DRAWINGS	01-JAN-2007	15-MAY-2007			19-MAR-2007	25-MAY-2007	100.00%
BID PERIOD	15-MAY-2007	15-AUG-2007			15-MAY-2007	15-AUG-2007	65.00%
CONSTRUCTION	20-AUG-2007	15-FEB-2008			20-AUG-2007	15-FEB-2008	.00%

Current Comments

Project Status June 2007 -WD phase was completed as scheduled and the bid remains on schedule. The stakeholders group at the Capitol have been participating in the design project and are aware of the tight schedule.

Schedule The schedule for construction is anticipated to begin in late July or early August. We are scheduling this project to limit the impact of construction to the occupants as well as complete the project prior to the next rainy season. The legislature must pass the budget prior to construction starting.

Budget The bid exceeded the estimate and additional funding is in process.

Other Information



STRUCTURAL RETROFIT-YOUNTVILLE EAST WARD WING A

PROJECT LOCATION: VETERANS HOME, YOUNTVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 122758
ESTIMATED PROJECT COST: \$1,384,900.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	047/2006	1760-301-0001(8)	141,000.00	07047APMB	141,000.00
PRELIMINARY PLANS	047/2006	1760-301-0001(8)	141,000.00	122758	141,000.00
PRELIMINARY PLANS	047/2006	1760-301-0001(8)		122758	(141,000.00)

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	282,000.00	141,000.00	71,000.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	282,000.00	141,000.00	71,000.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	29-SEP-2006	30-MAR-2007					.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			29-SEP-2006	16-MAR-2007	100.00%
WORKING DRAWINGS	16-AUG-2007	11-MAY-2008					.00%
BID PERIOD	12-MAY-2008	09-AUG-2008					.00%
CONSTRUCTION	10-AUG-2008	06-MAY-2009					.00%

Current Comments

Project Status This project pending approval/funding FY 08/09
PP complete.

Schedule

Budget Pending future funding to continue working drawing phase FY 08/09.

Other Information



200 MC ALLISTER STREET FACILITY: CODE COMPLIANCE UPDATE

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: HASTINGS COLLEGE OF LAW
PROJECT DIRECTOR: ROY TJEN A LOOI
PROJECT NUMBER: 114266
ESTIMATED PROJECT COST: \$25,879,760.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	6600-301-6028	831,000.00	30125B	831,000.00
WORKING DRAWINGS	0157/2003	6600-301-6020(1)	1,044,000.00	40090B	1,044,000.00
CONSTRUCTION	0379/2003	6600-301-6028	400,000.00	ROC9219	400,000.00
CONSTRUCTION	0208/2004	6600-301-6028(1)	18,758,000.00	06033BPMB	18,758,000.00
CONSTRUCTION	0208/2004	6600-301-6028(1)EO	2,042,000.00	06033BPMB	2,042,000.00
CONSTRUCTION	0208/2004	6600-301-6028(1)	470,000.00	07117BPMB	470,000.00
CONSTRUCTION	0208/2004	6600-301-6028(1)	350,000.00	07160BPMB	350,000.00
CONSTRUCTION	/	6600--	3,204,760.00	ROC9142	3,204,760.00
CONSTRUCTION	/	--	470,000.00	ROC9245	470,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	831,000.00	831,000.00	831,000.00
WORKING DRAWINGS	1,044,000.00	1,044,000.00	941,482.34
CONSTRUCTION	25,694,760.00	25,694,760.00	23,909,406.73
Project	27,569,760.00	27,569,760.00	25,681,889.07

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-FEB-2003	12-SEP-2003			15-FEB-2003	09-JAN-2004	100.00%
WORKING DRAWINGS	15-SEP-2003	10-JUN-2004			17-MAR-2004	17-FEB-2005	100.00%
BID PERIOD	10-JUN-2004	22-OCT-2004	17-FEB-2005	01-SEP-2005	17-FEB-2005	01-SEP-2005	100.00%
CONSTRUCTION	23-OCT-2004	23-DEC-2005	01-SEP-2006	01-JUL-2007	01-SEP-2005	31-JUL-2007	98.00%

Current Comments

Project Status SFM has identified more items to be corrected before allowing occupancy of the building. In addition Hastings has added extra work to renovate the bookstore.

Schedule Completion of construction is scheduled for July 31, 2007. Time extension awarded for field changes and added work.

Budget Project was not within the original budget appropriation. Project was augmented by an amount of \$2,042,000. Hastings funded \$3,204,760 for the Library Renovation and \$400,000 for a new Data



Center. An augmentation of \$470,000 to correct unforeseen conditions was approved by PWB. An additional \$350,000 augmentation was approved by PWB to correct SFM corrective items.

Other Information

DOF had given approval to combine the Law Library renovation with the Code Compliance project. This project was already designed and bid before LEED requirements were implemented.



RESTACKING/CONSOLIDATION/ALTERATIONS, DHS, SACTO (East End Complex)

PROJECT LOCATION: EAST END, BLDG. 173, 7TH FLOOR
DEPARTMENT: HEALTH SERVICES
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 122638
ESTIMATED PROJECT COST: \$100,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	4260-001-0001	100,000.00	06222APMB	100,000.00
CONSTRUCTION	0047/2006	4260-001-0001	702,137.00	07079APMB	702,137.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	100,000.00	100,000.00	20,601.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	22,194.00
CONSTRUCTION	702,137.00	702,137.00	396,460.46
Project	802,137.00	802,137.00	439,255.46

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	16-MAY-2006	02-JUL-2007			21-SEP-2006	19-OCT-2006	100.00%
PRELIMINARY PLANS	12-OCT-2006	03-NOV-2006			12-OCT-2006	22-NOV-2006	100.00%
WORKING DRAWINGS	06-NOV-2006	17-NOV-2006			23-NOV-2006	15-FEB-2007	100.00%
BID PERIOD							.00%
CONSTRUCTION	18-JAN-2007	29-JUN-2007			20-FEB-2007	06-JUL-2007	95.00%

Current Comments

Project Status Close out items remain.
Schedule Construction was completed June 28, 2007.
Budget Project was completed within budget
Other Information This project will be for the newly formed Department of Public Health.



5TH APPELLATE DISTRICT NEW COURTHOUSE

PROJECT LOCATION: FRESNO
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 107736
ESTIMATED PROJECT COST: \$25,805,400.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	0250-301-0001	1,031,000.00	00169A	1,031,000.00
STUDY/ACQUISITIONS	0052/2000	9860-301-0001	33,000.00	01015A	33,000.00
PRELIMINARY PLANS	0052/2000	0250-301-0001	475,000.00	00170A	475,000.00
WORKING DRAWINGS	0379/2002	0250-301-0660(2)	1,034,000.00	40117B	1,034,000.00
CONSTRUCTION	0379/2002	0250-301-0660(2)	16,525,000.00	06004BPMB	12,256,179.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	4,268,821.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	(117,800.00)
CONSTRUCTION	0379/2002	0250-301-0660(2)(EO	2,254,400.00	06137BPMB	2,254,400.00
CONSTRUCTION	0038/2005	0250-301-0660(1)	4,486,000.00	06136BPMBB	4,486,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,064,000.00	1,064,000.00	1,057,158.03
PRELIMINARY PLANS	475,000.00	475,000.00	474,915.00
WORKING DRAWINGS	1,034,000.00	1,034,000.00	963,469.94
CONSTRUCTION	23,265,400.00	23,147,600.00	19,126,996.92
Project	25,838,400.00	25,720,600.00	21,622,539.89

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-2000	28-SEP-2001	01-MAY-2001	15-MAY-2002	03-JUL-2000	12-MAR-2004	100.00%
PRELIMINARY PLANS	01-MAY-2001	01-NOV-2001	01-MAY-2001	15-MAY-2002	01-MAY-2001	30-JUN-2004	100.00%
WORKING DRAWINGS	01-NOV-2001	01-JUL-2002			02-JUL-2004	27-JUL-2005	100.00%
BID PERIOD	01-JUL-2002	01-OCT-2002			31-JUL-2005	15-NOV-2005	100.00%
CONSTRUCTION	01-OCT-2002	01-OCT-2004	15-NOV-2005	17-APR-2007	16-NOV-2005	14-SEP-2007	90.00%

Current Comments

Project Status Interior finish work is underway. Roof and exterior finish work is nearly complete. Final lanscape finish work is underway. Project is now showing a delay until mid August of 07. The State is meeting with the contractor to attempt to reduce the delay.

Schedule Project is approximately 5 months behind schedule for the construction phase, due to design related change orders and contractor delays.

Budget Project is on budget.



Other Information This project completed construction drawings and was going to bid when the LEED Silver requirement was instituted and therefore it was excepted from the LEED requirement.



SANTA ROSA REPLACEMENT LABORATORY

PROJECT LOCATION: SANTA ROSA
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 102789
ESTIMATED PROJECT COST: \$10,069,547.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	0820-301-0001(2)	327,000.00	98232A	327,000.00
STUDY/ACQUISITIONS	0050/1999	0820-301-0001(2)	198,000.00	00027A	198,000.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(2)	215,000.00	98232A	215,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	262,000.00	00076A	262,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	30,000.00	01047A	30,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	19,000.00	30194A	19,000.00
CONSTRUCTION	0106/2001	0820-801-0660	10,000.00	20278B	10,000.00
CONSTRUCTION	0106/2001	0820-801-0660		20278B	(10,000.00)
CONSTRUCTION	0038/2005	0820-301-0660(1)	(10,000.00)	06119BPMB	(10,000.00)
CONSTRUCTION	0038/2005	0820-301-0660(1)	9,018,547.00	06119BPMB	9,018,547.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	10,000.00	06119BPMB	10,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	525,000.00	525,000.00	524,622.21
PRELIMINARY PLANS	215,000.00	215,000.00	212,209.02
WORKING DRAWINGS	311,000.00	311,000.00	281,463.54
CONSTRUCTION	9,028,547.00	9,018,547.00	8,622,742.81
Project	10,079,547.00	10,069,547.00	9,641,037.58

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-OCT-1998	24-AUG-1999			02-JUL-1999	12-MAY-2000	100.00%
PRELIMINARY PLANS	31-AUG-1999	14-APR-2000			01-OCT-1999	14-APR-2000	100.00%
WORKING DRAWINGS	05-JUN-2000	30-NOV-2000	01-JUN-2001	18-JUN-2002	01-JUN-2002	31-AUG-2005	100.00%
BID PERIOD	01-DEC-2000	28-FEB-2001	19-JUN-2002	31-OCT-2002	26-OCT-2005	20-DEC-2005	100.00%
CONSTRUCTION	01-DEC-2000	28-FEB-2001	03-APR-2006	14-SEP-2007	03-APR-2006	14-SEP-2007	95.00%

Current Comments

Project Status June 2007: Utility Right of Entry issued, but negotiations on R.O.E. have delayed completion.
Schedule Project not on schedule. Utility easement issues have impacted project completion.
Budget Project not within budget. \$704,453 bid savings reverted. \$540,000 underground utility placement



augmentation within appropriation approved at April 2007 PWB mtg. \$497,000 augmentation for extended overhead sought at July PWB mtg.

Other Information Working Drawing completion and the anticipated start of Construction pre-dated LEED mandate.



CONSTRUCT NEW KITCHEN AND REMODEL SATELLITE SERVING KITCHENS

PROJECT LOCATION: METROPOLITAN STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 116367
ESTIMATED PROJECT COST: \$33,580,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	80,000.00	05076BPMB	80,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	832,000.00	40085B	832,000.00
WORKING DRAWINGS	0208/2004	4440-301-0001(1)	259,000.00	06018APMB	259,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	886,000.00	06024BPMB	886,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	110,000.00	07082BPMB	110,000.00
WORKING DRAWINGS	0038/2005	4440-491-0001(1)	57,000.00	07083APMB	57,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	912,000.00	912,000.00	911,848.16
WORKING DRAWINGS	1,312,000.00	1,312,000.00	1,137,516.42
CONSTRUCTION	.00	.00	.00
Project	2,224,000.00	2,224,000.00	2,049,364.58

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-SEP-2003	15-SEP-2004			02-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	16-SEP-2004	25-SEP-2005	25-SEP-2006	31-MAY-2007	25-SEP-2006	31-MAY-2007	100.00%
BID PERIOD	26-SEP-2005	22-FEB-2006	01-JUN-2007	28-SEP-2007	01-JUN-2007	28-SEP-2007	50.00%
CONSTRUCTION	23-FEB-2006	31-AUG-2007	29-SEP-2007	05-MAY-2009	29-SEP-2007	05-MAY-2009	.00%

Current Comments

Project Status New supplemental construction appropriation in FY 07/08 budget.
Schedule Project on schedule.
Budget Project can not be awarded until a State Budget is signed. Bid opening is scheduled for July 18, 2007 @ 2:00 PM.
Other Information The project has a 90 day award period.



DMH, WATER INTRUSION AND MOLD REMEDIATION, ATASCADERO STATE HOSPITAL

PROJECT LOCATION: ATASCADERO, SAN LUIS OBISPO COUNTY
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 124473
ESTIMATED PROJECT COST: \$6,876,535.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	0157/2003	4440-301-0660(1)	279,000.00	07119BPMB	279,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	36,234.25
CONSTRUCTION	279,000.00	279,000.00	1,839.38
Project	279,000.00	279,000.00	38,073.63

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS					02-JAN-2007	08-JUN-2007	100.00%
BID PERIOD					11-JUN-2007	07-NOV-2007	25.00%
CONSTRUCTION							.00%

Current Comments

Project Status A Bid Walk occurred on Thursday, July 12, 2007. There were 30 attendees with 13 general contractors receiving bid packages.

Schedule The award of construction contract is dependent of the approval of State Budget.

Budget The Department of Finance has approved the expenditure of \$279,000 for the Working Drawing Phase. The construction phase is contingent on approval of the 2007-08 budget.

Other Information The project is not seeking LEED rating.



EB BUILDING RENOVATIONS: ADM.SUITE, SEISMIC RETROFIT; ADA UPGRADE; FLSEI PHASE II/III

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 116411
ESTIMATED PROJECT COST: \$35,843,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0157/2003	4440-301-0660(3)	619,000.00	05007BPMB	228,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(3)		40035B	391,000.00
PRELIMINARY PLANS	0282/1997	4440-301-0001(5)	179,000.00		.00
PRELIMINARY PLANS	0106/2001	4440-301-0001(5)	87,000.00		.00
WORKING DRAWINGS	0038/2005	4440-301-0660(2)	1,164,000.00	06029BPMB	1,164,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(2)	613,000.00	06186BPMB	613,000.00
WORKING DRAWINGS	0324/1998	4440-301-0001(2)	418,000.00		.00
WORKING DRAWINGS	0106/2001	4440-301-0001(5)	107,000.00		.00
WORKING DRAWINGS	0157/2003	4440-301-0660(3)	1,164,000.00		.00
CONSTRUCTION	0157/2003	4440-301-0660(3)	19,558,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	885,000.00	619,000.00	594,458.48
WORKING DRAWINGS	3,466,000.00	1,777,000.00	1,065,011.55
CONSTRUCTION	19,558,000.00	.00	.00
Project	23,909,000.00	2,396,000.00	1,659,470.03

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	09-FEB-2004	09-MAR-2005			09-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	09-MAR-2005	09-MAR-2006	12-AUG-2005	01-APR-2009	15-AUG-2005	30-APR-2010	85.00%
BID PERIOD	09-MAR-2006	23-JUN-2006			01-FEB-2011	30-JUN-2011	.00%
CONSTRUCTION	23-JUN-2006	23-JUN-2008			01-JUL-2011	01-JUL-2014	.00%

Current Comments

Project Status All work on the drawings has been suspended. Beginning in February 2008, PMB/PSB will undertake an analysis of the design impacts based on the new 2007 Triennial addition of the CCR and the inclusion of the LEED silver requirements.

Schedule The master schedule of all Patton projects has been revised. Based on the anticipated completion date of the JH Building renovation, the EB Building can not begin construction until July 2011, so the bid



period has been pushed back to February 2011, with contract award in June of 2011.

Budget

A new WD appropriation will be required in July 2009 which includes all funds necessary to complete the code revisions, inclusion of LEED silver, re-negotiation of all consultant fees, external reviews of the construction documents, and all DGS soft costs. A construction appropriation will be required at the same time.

Other Information

In light of the project's hiatus, DGS will need to adjust the project phasing to move the Kitchen seismic upgrade back into the first phase of construction. The renovation of the EB satellite kitchen to accommodate the cook-chill process will already be complete, which will alter the planned work effort in that area. Some project savings may be possible.



METROPOLITAN SH REPAIR STEAM SYSTEM (PRIORITY 6 & 7)

PROJECT LOCATION: NORWALK
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 106772
ESTIMATED PROJECT COST: \$1,485,500.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	1045/1984	4440-505-942	205,500.00	99325A	205,500.00
CONSTRUCTION	1045/1984	4440-505-942001	1,039,900.00	05034APMB	1,039,900.00
CONSTRUCTION	1045/1984	4440-505-942	240,100.00	99325A	240,100.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	205,500.00	205,500.00	310,223.16
CONSTRUCTION	1,280,000.00	1,280,000.00	213,524.75
Project	1,485,500.00	1,485,500.00	523,747.91

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	15-OCT-1999	26-JAN-2000	15-OCT-1999	20-OCT-2006	15-MAY-2006	18-DEC-2006	100.00%
BID PERIOD	25-FEB-2000	11-APR-2000	19-DEC-06	02-APR-07	19-DEC-2006	02-APR-2007	100.00%
CONSTRUCTION	22-MAY-2000	22-SEP-2000	11-JUN-2007	07-DEC-2007	11-JUN-2007	07-DEC-2007	17.00%

Current Comments

Project Status July 2007: Contractor currently working in mechanical rooms and has installed 2 of 7 new vaults.
Schedule Contractor is about 17% complete and is on schedule. Construction duration is set at 180 calendar days. Official start date June 11,2007.
Budget Project is on budget at this time. There are no change orders at this time.
Other Information This project does not qualify as a LEED project.



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH, NAPA

PROJECT LOCATION: NAPA
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 122198
ESTIMATED PROJECT COST: \$32,660,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,407,000.00	07075BPMB	1,407,000.00
PRELIMINARY PLANS	4748/2006	4440-301-6660; 0001	1,624,000.00		.00
WORKING DRAWINGS	4748/2006	4440-301-6660; 0001	1,709,000.00		.00
CONSTRUCTION	4748/2006	4440-301-6660; 0001	29,327,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,629,000.00	2,005,000.00	854,021.64
WORKING DRAWINGS	1,709,000.00	.00	.00
CONSTRUCTION	29,327,000.00	.00	.00
Project	34,665,000.00	2,005,000.00	854,021.64

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007			06-JUL-2006	12-OCT-2007	70.00%
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008			15-OCT-2007	14-OCT-2008	.00%
BID PERIOD	14-OCT-2008	13-MAR-2009			14-OCT-2008	13-MAR-2009	.00%
CONSTRUCTION	13-MAR-2009	16-SEP-2010			13-MAR-2009	16-SEP-2010	.00%

Current Comments

Project Status July 2007: The 50% DD submittal is currently under review by DMH, NSH & PMB. Outstanding issues still include both soil and ground water contamination that exist on site with more detailed analysis pending. Soil remediation will be required which will have direct cost implications. Loan renewal application and agreement was completed and forwarded to DMH, DOF & the STO on 7/18/07.

Schedule Project is on schedule.

Budget Project is not within budget at this time pending receipt of latest 50%DD Cost Estimate and soil remediation requirements.

Other Information



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH PATTON SH, PATTON

PROJECT LOCATION: PATTON STATE HOSPITAL - HIGHLAND
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 122189
ESTIMATED PROJECT COST: \$33,431,637.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,598,000.00	1,598,000.00	507,340.95
WORKING DRAWINGS	1,026,000.00	.00	.00
CONSTRUCTION	19,056,000.00	.00	.00
Project	21,680,000.00	1,598,000.00	507,340.95

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007			01-SEP-2006	14-DEC-2007	50.00%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008			17-DEC-2007	22-DEC-2008	.00%
BID PERIOD					28-OCT-2008	28-MAR-2009	.00%
CONSTRUCTION					18-MAY-2009	22-NOV-2010	.00%

Current Comments

Project Status The CEQA and Due Diligence processes are underway and the project was introduced to the community at the quarterly neighbors meeting on July 17th. No opposition has been mounted thus far. Meanwhile, the A/E is working to incorporate all the 50% schematic design comments.

Schedule A revised project schedule was developed, but may need further adjustments. The site relocation and infrastructure power capacity problem have contributed to the design delay. Completion of DDs is anticipated in November 2007, but due to the cost increase, PWB approval may not be possible until after a new appropriation is authorized in the July 2008 budget.

Budget PWB approved the augmentation for preliminary plans on the main kitchen at the August 18, 2006 Board meeting. It was acknowledged by both DOF and the LAO that there was a recognized deficit in in both the working drawings and construction phases. Based on the 50% SD cost estimate, the anticipated deficit for construction has nearly doubled. A meeting is planned later this month with DOF, PMB, and DMH to address the scope changes emanating from the increased kitchen size, site electrical upgrades, and added work in the Satellites.



Other Information



PATTON SH,UPGRADE PERSONAL ALARM SYSTEM-EB/U/70/30/N BLDGS

PROJECT LOCATION: BUILDINGS EB, U, 70, 30, N
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 111986
ESTIMATED PROJECT COST: \$5,966,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	106/2001	4440-011-0001 (2)	295,000.00	20088A	295,000.00
WORKING DRAWINGS	106/2001	4440-011-0001 (2)	319,000.00	20088A	319,000.00
CONSTRUCTION	106/2001	4440-011-0001 (2)	2,708,000.00	20088A	2,708,000.00
CONSTRUCTION	106/2001	4440-011-0001 (2)		20088A	(1,000,000.00)
CONSTRUCTION	106/2001	4440-011-0001 (2)		20088A	(35,828.00)
CONSTRUCTION	0379/2002	4440-011-0001	2,644,000.00	30043A	2,644,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	295,000.00	295,000.00	134,826.00
WORKING DRAWINGS	319,000.00	319,000.00	291,076.00
CONSTRUCTION	5,352,000.00	4,316,172.00	4,012,242.20
Project	5,966,000.00	4,930,172.00	4,438,144.20

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	01-APR-2002	30-AUG-2002			01-APR-2002	21-MAR-2003	100.00%
BID PERIOD	30-AUG-2002	27-JAN-2003			21-MAR-2003	22-AUG-2003	100.00%
CONSTRUCTION	28-JAN-2003	11-FEB-2004	15-SEP-2003	31-JAN-2007	15-SEP-2003	15-MAY-2007	100.00%

Current Comments

Project Status O&M manuals and as-builts have been revised and submitted for distribution. Final training session was held on April 9, 2007 with Plant Operations staff. All spare parts have been turned over to the facility. This will be the last reporting, remaining activity is related to construction contract closeout.

Schedule Actual completion date of construction is January 30, 2007.

Budget Budget OK. Potential future claim of unknown magnitude at this time.

Other Information Contractor has submitted a request for additional compensation due to unforeseen conditions, and changing program requirements. This project will be deleted from the next report.



UPGRADE ELECTRICAL GENERATOR PLANT-PATTON SH

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: BRINDA SAINI
PROJECT NUMBER: 114141
ESTIMATED PROJECT COST: \$2,968,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	4440-301-0001(2)	133,000.00	30062A	133,000.00
WORKING DRAWINGS	0157/2003	4440-301-0660(4)	168,000.00	40008B	168,000.00
CONSTRUCTION	0157/2003	4440-301-0660(4)	2,667,000.00	06176BPMB	2,667,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	133,000.00	133,000.00	133,000.00
WORKING DRAWINGS	168,000.00	168,000.00	168,000.00
CONSTRUCTION	2,667,000.00	2,667,000.00	2,493,094.97
Project	2,968,000.00	2,968,000.00	2,794,094.97

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	09-FEB-2003	11-AUG-2003			09-FEB-2003	12-SEP-2003	100.00%
WORKING DRAWINGS	11-AUG-2003	01-JUN-2004			12-AUG-2004	13-JAN-2006	100.00%
BID PERIOD	01-JUN-2004	29-OCT-2004			16-JAN-2006	15-JUN-2006	100.00%
CONSTRUCTION	29-OCT-2004	13-NOV-2005	26-JUL-2006	25-JUL-2007	26-JUL-2006	25-JUL-2007	100.00%

Current Comments

Project Status CMS to send the Final completion and Acceptance report and PD to work on the closeout process. DCU working on the estimate for the one remaining change order.

Schedule The contract is complete but there's still one remaining change order to be completed by DCU.

Budget No change in budget status.

Other Information This project was exempt from LEED as it is a utility building.



5TH FLOOR ASBESTOS REMOVAL AND SEISMIC RETROFIT

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO.
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 114375
ESTIMATED PROJECT COST: \$15,651,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	2740-301-0044(2)	219,000.00	30050A	219,000.00
WORKING DRAWINGS	0157/2003	2740-301-0044(2)	36,000.00	40108A	36,000.00
WORKING DRAWINGS	0157/2003	2740-301-0042(2)	325,000.00	40109A	325,000.00
WORKING DRAWINGS	0047/2006	2740-301-0044(1)	249,000.00	07015APMB	249,000.00
CONSTRUCTION	0047/2006	2740-301-0044(1)	13,835,280.00	07158APMB	13,835,280.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	219,000.00	219,000.00	219,000.00
WORKING DRAWINGS	610,000.00	610,000.00	412,314.66
CONSTRUCTION	13,835,280.00	13,835,280.00	15,000.00
Project	14,664,280.00	14,664,280.00	646,314.66

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2002	25-JUL-2003			19-JAN-2004	28-MAY-2004	100.00%
WORKING DRAWINGS	28-JUL-2003	02-JUL-2004			01-SEP-2005	31-DEC-2006	100.00%
BID PERIOD	05-JUL-2004	12-APR-2005			28-FEB-2007	23-JUL-2007	25.00%
CONSTRUCTION	13-APR-2005	09-MAR-2006			29-JUN-2007	14-JUL-2008	.00%

Current Comments

Project Status June 2007 - The general contractor's contract is being processed.
Schedule Construction is scheduled to begin July 23, 2007. Construction duration is 12 months.
Budget Project bid under the estimated and appropriated amount and a reversion will be submitted to PWB next month.
Other Information



DMV 6TH FLOOR ASBESTOS REMOVAL

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 118141
ESTIMATED PROJECT COST: \$84,607,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)	1,352,000.00	05126APMB	1,352,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,352,000.00	1,352,000.00	1,012,946.51
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,352,000.00	1,352,000.00	1,012,946.51

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2005	15-MAR-2006			14-OCT-2005	31-JUL-2007	99.00%
WORKING DRAWINGS	15-JUL-2006	15-DEC-2006			31-JUL-2007	21-APR-2008	.00%
BID PERIOD	15-JAN-2007	15-APR-2007			26-MAY-2008	01-SEP-2008	.00%
CONSTRUCTION	15-MAY-2007	15-MAY-2009			01-SEP-2008	14-JUN-2010	.00%

Current Comments

Project Status June 2007- PP's are completed and ready for review. DMV/DGS has requested the inclusion of the Central Plant Replacement in this project and it is currently under review by DOF. The new appropriation as requested includes the Central Plant Replacement in this project.

Schedule Project is currently on hold until the passage of the 07-08 budget.

Budget Budget will be impacted if the Central Plant Renovation is included in this project.

Other Information



SACTO HQ, 3RD FLOOR ASBESTOS REMOVAL & SEISMIC RETROFIT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: IAN EKHOLM
PROJECT NUMBER: 111695
ESTIMATED PROJECT COST: \$11,882,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0106/2001	2740-301-0044(1)	200,000.00	20043A	200,000.00
WORKING DRAWINGS	0379/2002	2740-301-0044	12,000.00	05175APMB	12,000.00
WORKING DRAWINGS	0379/2002	2740-301-0044(1)	325,000.00	30002A	325,000.00
WORKING DRAWINGS	0379/2002	2740-301-0044(1)	58,000.00	40064A	58,000.00
WORKING DRAWINGS	0038/2005	2740-301-0044(1)	63,000.00	06003APMB	63,000.00
WORKING DRAWINGS	0038/2005	2740-301-004491)	63,000.00	06013APMB	63,000.00
CONSTRUCTION	0038/2005	2740-301-0044(E0)	876,000.00	06122AAPMB	876,000.00
CONSTRUCTION	0038/2005	2740-301-0044(1)	11,123,000.00	06122APMB	11,123,000.00
CONSTRUCTION	0038/2005	2740-301-0044(1)		06122APMB	(467,000.00)
CONSTRUCTION	0038/2005	2740-301-0044(1)	62,720.00	07121APMB	62,720.00
CONSTRUCTION	0038/2005	2740-301-0042	8,480.00	07121APMBA	8,480.00
CONSTRUCTION	0038/2005	2740-301-0064	88,800.00	07121APMBB	88,800.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	200,000.00	200,000.00	203,898.34
WORKING DRAWINGS	521,000.00	521,000.00	516,739.54
CONSTRUCTION	12,159,000.00	11,692,000.00	11,495,136.03
Project	12,880,000.00	12,413,000.00	12,215,773.91

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	27-AUG-2001	30-JUN-2002			27-AUG-2001	30-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	05-FEB-2003	09-OCT-2002	07-JUL-2003	09-OCT-2002	23-SEP-2005	100.00%
BID PERIOD	06-FEB-2003	16-MAY-2003	07-JUL-2003	17-OCT-2005	28-SEP-2005	28-FEB-2006	100.00%
CONSTRUCTION	16-MAY-2003	10-APR-2004	18-OCT-2005	18-SEP-2006	01-MAR-2006	31-JUL-2007	98.00%

Current Comments

Project Status Project closeout procedures commenced.
Schedule Additional mechanical work and installation of the workstations was included in the current schedule.



Budget Project budget was augmented to accommodate additive alternates and additional mechanical work.

Other Information This project was appropriated and commenced prior to the Executive Order requiring LEED EB Silver compliance. The last two floors in the building will be designed with the goal of achieving LEED EB Silver compliance.



LOS ANGELES REGIONAL CRIME LABORATORY

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: OFC EMERGENCY SERVICES
PROJECT DIRECTOR: PAUL DAVIDSON
PROJECT NUMBER: 113680
ESTIMATED PROJECT COST: \$98,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	8100-101-0001(22.1)	504,000.00	30075A	504,000.00
WORKING DRAWINGS	1124/2002	8100-801-0660(10)	7,154,000.00	30161B	7,154,000.00
WORKING DRAWINGS	1124/2002	8100-801-0660(10)		30161B	938,749.41
WORKING DRAWINGS	1124/2002	8100-801-0660(10)		30161B	(1,220,037.95)
CONSTRUCTION	1124/2002	0690-801-0660	90,846,000.00	05081BPMB	90,846,000.00
CONSTRUCTION	1124/2002	0690-801-0660		05081BPMB	(2,765,308.10)
CONSTRUCTION	1124/2002	0690-801-0660		05081BPMB	(2,953,403.36)
CONSTRUCTION	0000/2006	8100-000-0000	6,000,000.00	ROC 9232	6,000,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	504,000.00	504,000.00	502,521.54
WORKING DRAWINGS	7,154,000.00	6,872,711.46	6,872,711.46
CONSTRUCTION	96,846,000.00	91,127,288.54	89,825,575.33
Project	104,504,000.00	98,504,000.00	97,200,808.33

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2001	13-MAR-2003					100.00%
PRELIMINARY PLANS	01-OCT-2002	14-FEB-2003	01-OCT-2002	14-MAR-2003	15-SEP-2002	14-MAR-2003	100.00%
WORKING DRAWINGS	15-MAR-2003	15-DEC-2003	19-JUN-2003	01-OCT-2004	19-JUN-2003	01-OCT-2004	100.00%
BID PERIOD	16-DEC-2003	25-MAR-2004	04-OCT-2004	05-JAN-2005	04-OCT-2004	18-JAN-2005	100.00%
CONSTRUCTION	26-MAR-2004	02-FEB-2006	14-FEB-2005	22-JUN-2007	14-FEB-2005	30-JUL-2007	99.00%

Current Comments

Project Status The building is approximately 99% complete. Project completion has been delayed due to balancing problems with the climate control system and building commissioning. The anticipated substantial completion date is July 30, 2007.

Schedule The project is on schedule for completion Mid-July 2007.

Budget The project is within budget. There have been a total of 25 change orders executed with a net increase to the original contract price of \$2,764,307. This represents 3.39% increase.

Other Information



OES HEADQUARTERS PERIMETER FENCE

PROJECT LOCATION: MATHER
DEPARTMENT: OFC EMERGENCY SERVICES
PROJECT DIRECTOR: LEIGH GEHRIG
PROJECT NUMBER: 116357
ESTIMATED PROJECT COST: \$1,582,285.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	0690-301-0001(1)	99,000.00	40044A	99,000.00
PRELIMINARY PLANS	0157/2003	0690-301-0001(1)	9,000.00	40124A	9,000.00
PRELIMINARY PLANS	0157/2003	0690-301-0001(1)		40124A	(9,000.00)
WORKING DRAWINGS	0157/2003	0690-301-0001(1)	136,000.00	40124A	136,000.00
WORKING DRAWINGS	0157/2003	0690-301-0001(1)		40124A	145,000.00
WORKING DRAWINGS	0157/2003	0690-301-0001(1)		40124A	(136,000.00)
CONSTRUCTION	0038/2005	0690-301-0001(1)	1,338,285.00	06173APMB	1,338,285.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	108,000.00	99,000.00	98,754.42
WORKING DRAWINGS	136,000.00	145,000.00	145,000.00
CONSTRUCTION	1,338,285.00	1,338,285.00	1,173,942.36
Project	1,582,285.00	1,582,285.00	1,417,696.78

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-NOV-2003	11-JUN-2004			15-NOV-2003	13-AUG-2004	100.00%
WORKING DRAWINGS	12-JUN-2004	31-DEC-2004	14-AUG-04	22-JUL-05	14-AUG-2004	22-JUL-2005	100.00%
BID PERIOD	01-AUG-2005	30-NOV-2005	23-JUL-05	13-AUG-06	23-JUL-2005	13-AUG-2006	100.00%
CONSTRUCTION	01-DEC-2005	31-JUL-2006	14-AUG-2006	31-JUL-2007	14-AUG-2006	31-JUL-2007	98.00%

Current Comments

Project Status Contractor is completing final punchlist items.
Schedule Project is on schedule. Working Drawings was extended 6 months due to augmentation for due diligence which required additional review time for DOF and OES and PWB approval. Bid period was extended 8 months due to overbid; cost reductions were made and project was successfully rebid. Construction was extended 3 months due to unforeseen underground utilities which required relocation and safety and security change orders requested by the owner.
Budget Project is within budget.
Other Information None at this time.



CPUC ARF Child Account, SF Dais

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: PUBLIC UTILITES COMM
PROJECT DIRECTOR: ROY TJEN A LOOI
PROJECT NUMBER: 119803
ESTIMATED PROJECT COST: \$390,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	8660-001-0462	390,000.00	5012203	390,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	390,000.00	390,000.00	19,403.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	390,000.00	390,000.00	19,403.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	27-APR-2007	26-OCT-2007			27-APR-2007	26-OCT-2007	25.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status RESD is preparing a Budget Package for CPUC to remodel the Auditorium. Major updates include the reconfiguration of the dais, implementation of ADA requirements and updating the audio/visual component of the auditorium. CPUC will be submitting a BCP to DOF for funding the construction cost in 2008-09 fiscal year.

Schedule The BP is due to CPUC on 8/24/07.

Budget Project on budget.

Other Information The update in the Auditorium is a part of a larger project in the CPUC building. LEED requirements will be included in this project but will considered in the overall scale of the building work.



FRIANT COVE ROADSIDE REST STOP

PROJECT LOCATION: FRESNO
DEPARTMENT: SAN JOAQUIN RIVER CONSERVANCY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 108266
ESTIMATED PROJECT COST: \$2,408,009.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3830-301-0104	43,500.00	00237A	43,500.00
PRELIMINARY PLANS	0050/1999	3830-301-0104	58,325.00	20040A	58,325.00
PRELIMINARY PLANS	0050/1999	3830-301-0104	170,000.00	52894	170,000.00
WORKING DRAWINGS	0157/2003	3830-301-0104	64,475.00	40021A	64,475.00
CONSTRUCTION	0038/2005	3830-301-0104(1)	50,000.00	07084APMB	50,000.00
CONSTRUCTION	0047/2006	3640-490-0005(1)	1,328,309.00	07069BPMB	1,328,309.00
CONSTRUCTION	0047/2006	3640-490-6029	336,500.00	07070BPMB	336,500.00
CONSTRUCTION	0052/2006	3640-302-0005	356,900.00	07099BPMB	356,900.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	43,500.00	43,500.00	229,815.09
PRELIMINARY PLANS	228,325.00	228,325.00	57,945.00
WORKING DRAWINGS	64,475.00	64,475.00	98,276.86
CONSTRUCTION	2,071,709.00	2,071,709.00	1,487,460.43
Project	2,408,009.00	2,408,009.00	1,873,497.38

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-OCT-2001	31-JUL-2003			10-OCT-2001	31-JUL-2003	100.00%
WORKING DRAWINGS	31-OCT-2003	28-MAY-2004			16-FEB-2004	05-AUG-2005	100.00%
BID PERIOD	01-JUL-2004	30-SEP-2004			31-MAR-2006	09-MAR-2007	100.00%
CONSTRUCTION	18-OCT-2004	28-OCT-2005	09-APR-2007	29-NOV-2007	26-MAR-2007	31-JUL-2007	70.00%

Current Comments

Project Status Contract was been awarded to Granite Construction, NTP is March 26, 2007. Project scheduled to complete July 2007.

Schedule Construction NTP March 26, 2007. Project to complete in July 2007.

Budget Construction phase funding has been transferred to the ARF.

Other Information



NEW HEALTH AND HUMAN SERVICES DATA CENTER FOR TECH SERVICES

PROJECT LOCATION: CENTRAL VALLEY REGION
DEPARTMENT: TECHNOLOGY SERVICES
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 123736
ESTIMATED PROJECT COST: \$77,999,500.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	1995-001-9730	50,000.00	07102APMB	50,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	29,628.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	50,000.00	50,000.00	29,628.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JAN-2007	31-AUG-2007	05-MAR-2007	31-AUG-2007			50.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status PSB finalizing economic analysis. PMB to provide draft analysis to DTS 7/11/07
Schedule Project completion per original finish date
Budget
Other Information



CDVA FRESNO NEW HOME FOR VETS

PROJECT LOCATION: FRESNO, CALIFORNIA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ANDRE ARNOLD
PROJECT NUMBER: 118643
ESTIMATED PROJECT COST: \$122,406,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	77,000.00	05141BPMB	77,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	77,000.00	77,000.00	63,406.75
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	77,000.00	77,000.00	63,406.75

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-APR-2005	31-AUG-2005					100.00%
PRELIMINARY PLANS	27-AUG-2007	28-JUL-2008					.00%
WORKING DRAWINGS							.00%
BID PERIOD	28-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	26-JAN-2009	25-JUL-2011					.00%

Current Comments

Project Status The potential Master Architects were interviewed on June 14, 2007 and selection is expected by the end of June 2007.

Schedule Since this project is to be completed using the Design-Build project delivery process, not all listed categories are used in the ABMS Quarterly Report Phase schedule.

Budget DGS/PMB will issue a Form 220 for the authorized funds currently available. A request to augment the project for consultants required for the Design-Build process not included in the March 15, 2007 3-Page estimate will issued by August 2007.

Other Information The project will be authorized to use the Design-Build project delivery process pending passage of SB630 which as of this date has not been signed.



CDVA REDDING NEW HOME FOR VETS

PROJECT LOCATION:
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 116547
ESTIMATED PROJECT COST: \$62,479,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	57,000.00	05142BPMB	57,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	57,000.00	57,000.00	57,000.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	57,000.00	57,000.00	57,000.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-OCT-2003	30-JUN-2004			03-OCT-2003	31-AUG-2005	100.00%
PRELIMINARY PLANS	27-AUG-2007	28-JUL-2008					.00%
WORKING DRAWINGS							.00%
BID PERIOD	29-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	27-JAN-2009	29-OCT-2010					.00%

Current Comments

Project Status The interviews were held for the Master Architect on June 14, 2007. A selection and notification to the chosen firm is anticipated by the end of June 2007, pending passage of SB 630.

Schedule Since the project is planned using the Design-Build project delivery process, the Working Drawing category has not been utilized here for scheduling purposes. The dates here are tentative and are contingent on the passage of SB 630 and the August 2007 PWB augmentation approval.

Budget DGS/PMB will issue a Form 220 for the authorized funds currently available. In addition, an augmentation request will be processed for the August 2007 PWB to include costs for the Design-Build consultant services omitted from the original March 15, 2007 estimate. These Construction Management Services, OSHPD (Hospital Checking), and Commissioning Services related to the LEED Silver and GGHC goals.

Other Information The project is slated for the Design-Build project delivery process, pending passage of SB 630, which is still awaiting final signature.



DVA HEADQUARTERS/HVAC RENOVATION

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 117069
ESTIMATED PROJECT COST: \$1,853,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	1046/1943	8955-502-0592	23,000.00	40100A	23,000.00
PRELIMINARY PLANS	1046/1943	8955-502-0592	113,000.00	06084APMB	113,000.00
WORKING DRAWINGS	1046/1943	8955-502-0592	141,400.00	06084APMB	141,400.00
CONSTRUCTION	1046/1943	8955-502-0592	1,575,600.00	06084APMB	1,575,600.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	23,000.00	23,000.00	26,572.00
PRELIMINARY PLANS	113,000.00	113,000.00	72,878.50
WORKING DRAWINGS	141,400.00	141,400.00	110,702.05
CONSTRUCTION	1,575,600.00	1,575,600.00	.00
Project	1,853,000.00	1,853,000.00	210,152.55

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	14-JUL-2004	30-NOV-2004			14-JUL-2004	30-JUN-2005	100.00%
PRELIMINARY PLANS	01-FEB-2005	02-MAY-2005	16-JAN-2006	30-JUN-2006	16-JAN-2006	16-JUN-2006	100.00%
WORKING DRAWINGS	02-MAY-2005	30-SEP-2005	15-MAY-2006	05-JAN-2007	19-JUN-2006	31-AUG-2007	90.00%
BID PERIOD	03-OCT-2005	30-DEC-2005	08-JAN-2007	30-APR-2007	01-AUG-2007	30-NOV-2007	.00%
CONSTRUCTION	02-JAN-2006	29-DEC-2006	01-MAY-2007	26-MAY-2008	03-DEC-2007	31-MAR-2009	.00%

Current Comments

Project Status June 07:
90% WD completed.
HAZMAT report in process.
This project is designed to improve energy efficiency of HVAC system by implementing Direct Digital Controls, energy efficient motors and fans. This project does not meet LEED rating criteria.

Schedule Working drawings to be completed Aug 31, 2007.

Budget Project with budget.

Other Information Expended funds for the Study/Acquisitions Phase exceed transferred amount due to request made by DVA after the completion of the study to provide additional cost estimates for design options. DVA has requested commissioning be included in the scope of work. Commissioning work will proceed at completion of this project.



DVA YOUNTVILLE ANNEX 1 RENOVATION

PROJECT LOCATION: YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: SARAH THAMER HALLFORD
PROJECT NUMBER: 114464
ESTIMATED PROJECT COST: \$15,196,600.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0218/2002	8960-801-0701	292,600.00	30129B	292,600.00
PRELIMINARY PLANS	0218/2002	8960-801-0701	543,400.00	30184B	543,400.00
WORKING DRAWINGS	0218/2002	8960-801-0701	973,000.00	30186B	973,000.00
CONSTRUCTION	2004/0824	8960-801-0701	280,000.00	06090BPMB	280,000.00
CONSTRUCTION	0218/2002	8960-801-0890	1,027,024.00	05031APMB	1,027,024.00
CONSTRUCTION	0218/2002	8960-801-0890	583,366.00	05050APMB	583,366.00
CONSTRUCTION	0218/2002	8960-801-0890	710,637.00	05072APMB	710,637.00
CONSTRUCTION	0218/2002	8960-801-0701	285,000.00	05181BPMB	285,000.00
CONSTRUCTION	0218/2002	8960-801-0701	365,000.00	06161BPMB	365,000.00
CONSTRUCTION	0218/2002	8960-801-0701	700,000.00	07089BPMB	700,000.00
CONSTRUCTION	0218/2002	8960-801-0701	4,595,346.00	40111B	4,595,346.00
CONSTRUCTION	0824/2004	8960-801-0890	707,175.00	05100APMB	707,175.00
CONSTRUCTION	0824/2004	8960-801-0890	709,002.00	05108APMB	709,002.00
CONSTRUCTION	0824/2004	8960-801-0890	433,493.00	05117APMB	433,493.00
CONSTRUCTION	0824/2004	8960-801-0890	484,504.00	05143APMB	484,504.00
CONSTRUCTION	0824/2004	8960-801-0890	375,803.00	05173APMB	375,803.00
CONSTRUCTION	0824/2004	8960-801-0890	457,576.00	05178APMB	457,576.00
CONSTRUCTION	0824/2004	8960-801-0890	427,863.00	06009APMB	427,863.00
CONSTRUCTION	0824/2004	8960-801-0890	430,561.00	06027APMB	430,561.00
CONSTRUCTION	0824/2004	8960-801-0890	451,618.00	06040APMB	451,618.00
CONSTRUCTION	0824/2004	8960-801-0890	511,534.00	06073APMB	511,534.00
CONSTRUCTION	0824/2004	8960-801-0890	823,529.00	06129APMB	823,529.00
CONSTRUCTION	0824/2004	8960-801-0890	18,370.00	06165APMB	18,370.00
CONSTRUCTION	/	--0890	8,791,654.00	DOFMEM 5-2	8,791,654.00
CONSTRUCTION	/	--0890		DOFMEM 5-2	(1,610,390.00)
CONSTRUCTION	/	--0890		DOFMEM 5-2	(710,637.00)
CONSTRUCTION	/	--0890		DOFMEM 5-2	(707,175.00)
CONSTRUCTION	/	--0890		DOFMEM 5-2	(709,002.00)
CONSTRUCTION	/	--0890		DOFMEM 5-2	(433,493.00)
CONSTRUCTION	/	--0890		DOFMEM 5-2	(484,504.00)
CONSTRUCTION	/	--0890		DOFMEM 5-2	(375,803.00)
CONSTRUCTION	/	--0890		DOFMEM 5-2	(427,863.00)
CONSTRUCTION	/	--0890		DOFMEM 5-2	(457,576.00)



CONSTRUCTION	/	--0890	DOFMEM 5-2	(430,561.00)
CONSTRUCTION	/	--0890	DOFMEM 5-2	(285,000.00)
CONSTRUCTION	/	--0890	DOFMEM 5-2	(451,618.00)
CONSTRUCTION	/	--0890	DOFMEM 5-2	(511,534.00)
CONSTRUCTION	/	--0890	DOFMEM 5-2	(823,529.00)
CONSTRUCTION	/	--0890	DOFMEM 5-2	(18,370.00)
CONSTRUCTION	/	--0890	DOFMEM 5-2	285,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	836,000.00	836,000.00	749,297.52
WORKING DRAWINGS	973,000.00	973,000.00	828,622.92
CONSTRUCTION	23,169,055.00	15,017,000.00	14,206,241.24
Project	24,978,055.00	16,826,000.00	15,784,161.68

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-MAR-2003	01-AUG-2003			10-MAR-2003	01-AUG-2003	100.00%
WORKING DRAWINGS	01-AUG-2003	26-JAN-2004			01-AUG-2003	26-JAN-2004	100.00%
BID PERIOD	26-JAN-2004	01-JUN-2004			26-JAN-2004	15-JUN-2004	100.00%
CONSTRUCTION	01-JUN-2004	31-DEC-2005			17-JUL-2004	04-JUN-2007	100.00%

Current Comments

Project Status Construction complete. Awaiting close out information

Schedule

Budget

Other Information Project complete prior to LEED Program requirements. This project will be deleted from the next report.



YOUNTVILLE: RENOVATE 1.25 MIL GAL STORAGE TANK

PROJECT LOCATION: YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 114138
ESTIMATED PROJECT COST: \$3,702,145.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	(136,000.00)	30131B	(136,000.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)		30131B	(3,346.00)
WORKING DRAWINGS	0379/2002	8960-301-0701(2)	136,000.00	30188B	136,000.00
WORKING DRAWINGS	0379/2002	8960-301-0701(2)		30188B	(5,497.30)
CONSTRUCTION	0218/2002	8960-801-0890	888,303.00	05030APMB	70,288.00
CONSTRUCTION	0218/2002	8960-801-0890		05051APMB	313.00
CONSTRUCTION	0218/2002	8960-801-0701	579,377.00	40112B	579,377.00
CONSTRUCTION	0824/2004	8960-801-0890	311,808.00	05119APMB	311,808.00
CONSTRUCTION	0824/2004	8960-801-0890	187,053.00	05146APMB	187,053.00
CONSTRUCTION	0824/2004	8960-801-0890	17,966.00	05172APMB	17,966.00
CONSTRUCTION	0824/2004	8960-801-0890	532.00	06010APMB	532.00
CONSTRUCTION	0824/2004	8960-801-0890	36,658.00	06076APMB	36,658.00
CONSTRUCTION	0824/2004	8960-801-0701	277,000.00	06081BPMB	277,000.00
CONSTRUCTION	/	--	888,303.00	DOFMEMO 5-	888,303.00
CONSTRUCTION	/	--		DOFMEMO 5-	(70,288.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(313.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(2,161.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(309,647.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(187,053.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(17,966.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(532.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(36,658.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	136,000.00	132,654.00	132,654.00
WORKING DRAWINGS	136,000.00	130,502.70	130,502.70
CONSTRUCTION	3,187,000.00	1,744,680.00	1,197,825.06
Project	3,459,000.00	2,007,836.70	1,460,981.76



Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAY-2003	01-AUG-2003			01-MAY-2003	01-AUG-2003	100.00%
WORKING DRAWINGS	02-AUG-2003	01-JAN-2004			01-AUG-2003	01-JAN-2004	100.00%
BID PERIOD	02-JAN-2004	01-APR-2004	08-JAN-2007	18-MAY-2007	02-JUL-2007	16-AUG-2007	2.00%
CONSTRUCTION	02-APR-2004	02-MAR-2005	21-JUN-2004	29-OCT-2007	01-NOV-2007	05-JUN-2008	.00%

Current Comments

- Project Status** The project is being advertised for Bid.
- Schedule** Project is in the Bidding Phase. The Bid Opening is scheduled for August 16, 2007.
- Budget** The PWB approved the re-establishment of costs at the May 2007 PWB.
- Other Information** Project is not seeking LEED rating.



CAMPUS INFRASTRUCTURE STUDY, CDVA, YOUNTVILLE

PROJECT LOCATION: VETERANS AFFAIRS, YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 122197
ESTIMATED PROJECT COST: \$500,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2005	8960-301-0001(1)	500,000.00	07017APMB	500,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	500,000.00	500,000.00	273,564.39
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	500,000.00	500,000.00	273,564.39

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2006	29-JUN-2007			01-SEP-2006	29-JUN-2007	95.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status June 07:
Draft report completed and distributed to client agency June 25, 07.

Schedule Project on schedule

Budget Project within budget

Other Information LEED is not applicable.



DVA YOUNTVILLE CHILLER REPLACEMENT

PROJECT LOCATION: YOUNTVILLE VETERANS HOME
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 119005
ESTIMATED PROJECT COST: \$1,300,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	208/2004	8960-011-0001-99	50,000.00	05068APMB	50,000.00
PRELIMINARY PLANS	0208/2004	8960-011-0001-99	55,000.00	05162APMB	55,000.00
WORKING DRAWINGS	0038/2005	8960-001-0001	42,097.00	06069APMB	42,097.00
CONSTRUCTION	0218/2002	8960-501-0701(2005-	94,399.00	06163BPMB	94,399.00
CONSTRUCTION	0038/2005	8960-001-0001-99-D	252,903.00	06162APMB	252,903.00
CONSTRUCTION	0047/2006	8960-001-0001	35,000.00	07183APMB	35,000.00
CONSTRUCTION	/	8960-801-0701-FEDS	764,895.00	DOFMEMO 02	764,895.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	53,370.99
PRELIMINARY PLANS	55,000.00	55,000.00	54,174.30
WORKING DRAWINGS	42,097.00	42,097.00	72,961.21
CONSTRUCTION	1,147,197.00	1,147,197.00	1,066,110.52
Project	1,294,294.00	1,294,294.00	1,246,617.02

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-MAR-2005	05-AUG-2005			04-MAR-2005	05-AUG-2005	100.00%
WORKING DRAWINGS	08-AUG-2008	08-APR-2006			08-AUG-2005	08-NOV-2005	100.00%
BID PERIOD					15-NOV-2005	25-APR-2006	100.00%
CONSTRUCTION	24-MAY-2006	31-OCT-2006	24-APR-2006	31-JAN-2007	26-APR-2006	30-AUG-2007	99.00%

Current Comments

Project Status June 2007:
Construction complete.
Warranty/corrective work scheduled to complete by Aug 07.
Change order to correct steam distribution to chiller.
Punch list completed.

Schedule Project is on schedule.



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

Budget Project is within budget.
Other Information Support funded, ARF loan with Federal Funding participation.



NEW VETS HOME - LANCASTER

PROJECT LOCATION: LANCASTER
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARK BLUCHER
PROJECT NUMBER: 114263
ESTIMATED PROJECT COST: \$29,689,070.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,418,883.00	05147BPMB	1,418,883.00
PRELIMINARY PLANS	0216/2002	8955-801-0001	350,000.00	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0001		30157B	(321,650.00)
PRELIMINARY PLANS	0216/2002	8955-801-0701	814,000.00	30185B	814,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(635,233.71)
WORKING DRAWINGS	0216/2002	8955-801-0701	1,462,000.00	06141BPMB	1,462,000.00
CONSTRUCTION	0217/2002	8955-801-0660	6,209,579.31	07142BPMB	6,209,579.31
CONSTRUCTION	/	--	3,397,740.25	AB2559	3,397,740.25
CONSTRUCTION	/	--	16,993,751.15	DOFMEMO 05	16,993,751.15

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,582,883.00	1,625,999.29	1,106,662.49
WORKING DRAWINGS	1,462,000.00	1,462,000.00	991,069.20
CONSTRUCTION	26,601,070.71	26,601,070.71	429.25
Project	30,645,953.71	29,689,070.00	2,098,160.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-APR-2003	12-SEP-2003	10-DEC-2004	15-FEB-2006	10-DEC-2004	15-FEB-2006	100.00%
WORKING DRAWINGS	22-SEP-2003	28-MAR-2004	15-FEB-2006	29-DEC-2006	15-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	29-MAR-2004	17-AUG-2004	29-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	18-AUG-2004	21-FEB-2006	30-JUL-2007	10-JUL-2010	31-JUL-2007	31-DEC-2008	.00%

Current Comments

Project Status The project successfully bid on February 13, 2007 and has been awarded. The Notice to Proceed (NTP) date is expected to be July 23, 2007.

Schedule The project remains on schedule.

Budget The as-bid estimate has been prepared. The Public Works Board reestablished cost on March 9, 2007. USDVA has confirmed the maximum amount of Federal funding. The USDVA Memorandum of Agreement has been signed by CDVA.



Other Information The project design uses Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



NEW VETS HOME - VENTURA

PROJECT LOCATION: VENTURA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 114264
ESTIMATED PROJECT COST: \$26,593,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,254,301.00	05147BPMB	1,254,301.00
PRELIMINARY PLANS	0216/2002	8955-801-0001	350,000.00	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0001		30157B	(227,104.37)
PRELIMINARY PLANS	0216/2002	8955-801-0001		30157B	(63,523.63)
PRELIMINARY PLANS	0216/2002	8955-801-0701	829,000.00	30185B	829,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(607,673.71)
WORKING DRAWINGS	0216/2002	8955-801-0701	1,385,000.00	06142BPMB	1,385,000.00
CONSTRUCTION	0217/2002	8955-801-0660	5,412,033.61	07142BPMB	5,412,033.61
CONSTRUCTION	/	--	3,449,594.70	AB2559	3,449,594.70
CONSTRUCTION	/	--	14,811,108.40	DOFMEMO 05	14,811,108.40

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,433,301.00	1,534,999.29	1,108,593.91
WORKING DRAWINGS	1,385,000.00	1,385,000.00	828,378.91
CONSTRUCTION	23,672,736.71	23,672,736.71	11,592.00
Project	27,491,037.71	26,592,736.00	1,948,564.82

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			16-APR-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	16-FEB-2006	30-NOV-2006	16-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	01-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	95.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	31-JUL-2007	31-JAN-2009	31-JUL-2007	31-JAN-2009	.00%

Current Comments

Project Status Formal ground breaking ceremony was held June 13th. Anticipate construction Notice to Proceed July 9th.

Schedule The project remains on schedule.

Budget The as-bid estimate has been prepared. The Public Works Board reestablished cost on March 9, 2007. USDVA has confirmed the maximum amount of Federal funding. The USDVA Memorandum of



Agreement has been signed by CDVA.

Other Information

Project was designed to Green Guild to Health Care (GGHC). The LEED rating system does not include a health care category.



NEW VETS HOME - WEST LOS ANGELES

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: JOHN HENRIKSON
PROJECT NUMBER: 114265
ESTIMATED PROJECT COST: \$242,025,460.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	7,086,816.00	05147BPMB	7,086,816.00
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	929,266.49	05147BPMB	929,266.49
PRELIMINARY PLANS	0216/2002	8955-801-0001	1,593,000.00	30157B	1,593,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0001		30157B	(1,329,619.71)
PRELIMINARY PLANS	0216/2002	8955-801-0701	1,989,000.00	30185B	1,989,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(1,237,367.10)
WORKING DRAWINGS	0217/2002	8955-801-0660	3,000,000.00	06139BPMB	3,000,000.00
WORKING DRAWINGS	0217/2002	8955-801-0660	4,951,000.00	07029BPMB	4,951,000.00
CONSTRUCTION	0217/2002	8955-801-0660	54,064,387.08	07142BPMB	54,064,387.08
CONSTRUCTION	/	--	23,021,008.79	AB2559	23,021,008.79
CONSTRUCTION	/	--	147,957,968.45	DOFMEMO 05	147,957,968.45

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	11,598,082.49	9,031,095.68	5,407,292.82
WORKING DRAWINGS	7,951,000.00	7,951,000.00	5,895,052.32
CONSTRUCTION	225,043,364.32	225,043,364.32	6,552.00
Project	244,592,446.81	242,025,460.00	11,308,897.14

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			23-MAY-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	15-FEB-2006	04-DEC-2006	15-FEB-2006	04-DEC-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	05-DEC-2006	30-JUL-2007	05-DEC-2006	15-JUL-2007	95.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	31-JUL-2007	10-FEB-2010	16-JUL-2007	10-FEB-2010	.00%

Current Comments

Project Status Notice to Proceed to Construction is July 16, 2007.
Schedule The project remains on schedule.
Budget



Other Information



NORTHERN CALIFORNIA VETERANS CEMETERY

PROJECT LOCATION: SHASTA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 106744
ESTIMATED PROJECT COST: \$8,822,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0604/1999	8955-503-0180	5,000.00	00069A	5,000.00
STUDY/ACQUISITIONS	0604/1999	8955-503-0180	30,000.00	99319A	30,000.00
PRELIMINARY PLANS	0604/1999	8955-503-0180	365,000.00	01006A	365,000.00
WORKING DRAWINGS	52/2000	8955-001-0001	49,606.00	30139A	49,606.00
WORKING DRAWINGS	0379/2002	8955-301-0001(1)	253,000.00	30034A	253,000.00
CONSTRUCTION	0604/1999	--DOFMEMO	6,474,841.00	DOFMEMO 3-	8,522,000.00
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(15,841.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(646,491.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(292.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	300,000.00
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(599,904.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(488,188.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(702,606.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(687,761.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(591,595.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(677,288.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(8,069.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(668,654.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	702,606.00
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(1,544,794.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(598,814.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	300,000.00
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(642,489.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(473,654.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(300,000.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(30,524.00)
CONSTRUCTION	0379/2002	8955-301-0890	15,841.00	05074APMB	15,841.00
CONSTRUCTION	0379/2002	8955-301-0890	646,491.00	05099APMB	646,491.00
CONSTRUCTION	0379/2002	8955-301-0890	30,524.00	05106APMB	30,524.00
CONSTRUCTION	0379/2002	8955-301-0890	668,654.00	05112APMB	668,654.00
CONSTRUCTION	0379/2002	8955-301-0890	292.00	05113APMB	292.00
CONSTRUCTION	0379/2002	8955-301-0890	8,069.00	05118APMB	8,069.00
CONSTRUCTION	0379/2002	8955-301-0890	677,288.00	05144APMB	677,288.00



CONSTRUCTION	0379/2002	8955-301-0890	591,595.00	05171APMB	591,595.00
CONSTRUCTION	0379/2002	8955-301-0890	687,761.00	05177APMB	687,761.00
CONSTRUCTION	0379/2002	8955-301-0890	473,654.00	06008APMB	473,654.00
CONSTRUCTION	0379/2002	8955-301-0890	642,489.00	06026APMB	642,489.00
CONSTRUCTION	0379/2002	8955-301-0890	599,904.00	06041APMB	599,904.00
CONSTRUCTION	0379/2002	8955-301-0890	488,188.00	06075APMB	488,188.00
CONSTRUCTION	0379/2002	8955-301-0890	1,544,794.00	06130APMB	1,544,794.00
CONSTRUCTION	0379/2002	8955-301-0890	598,814.00	06164APMB	598,814.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	35,000.00	35,000.00	35,012.00
PRELIMINARY PLANS	365,000.00	365,000.00	362,999.82
WORKING DRAWINGS	302,606.00	302,606.00	303,953.87
CONSTRUCTION	14,149,199.00	8,822,000.00	7,889,601.02
Project	14,851,805.00	9,524,606.00	8,591,566.71

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	14-DEC-1999	31-MAR-2000			14-DEC-1999	15-APR-2001	100.00%
PRELIMINARY PLANS	24-JAN-2001	13-DEC-2001			03-AUG-2001	15-APR-2002	100.00%
WORKING DRAWINGS	15-JAN-2002	14-NOV-2002	01-JUL-2002	14-NOV-2002	01-OCT-2002	18-SEP-2003	100.00%
BID PERIOD	15-NOV-2002	30-MAY-2003	27-APR-2004	12-AUG-2004	27-APR-2004	08-NOV-2004	100.00%
CONSTRUCTION	02-JUN-2003	06-DEC-2004	16-SEP-2004	16-NOV-2005	08-NOV-2004	15-JUN-2007	100.00%

Current Comments

- Project Status** Contractor working on Warranty Work.
- Schedule** Project is being accepted, the Notice of Completion documents are being signed.
- Budget** 100% Federal Grant funding is being reconciled with the Department of Veterans Affairs. Project Management Branch is reviewing some softcost overruns.
- Other Information**



REMODEL MEMBER SERVICES BUILDING

PROJECT LOCATION: VETERANS HOME YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: SARAH THAMER HALLFORD
PROJECT NUMBER: 122193
ESTIMATED PROJECT COST: \$23,352,960.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	9860-301-0001	40,000.00	06184APMB	40,000.00
STUDY/ACQUISITIONS	0038/2005	9860-301-0001		06184APMB	(3,810.21)
PRELIMINARY PLANS	0047/2006	8960-301-0660(1)	1,205,500.00	07061BPMB	1,205,500.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	40,000.00	36,189.79	37,071.79
PRELIMINARY PLANS	1,205,500.00	1,205,500.00	677,445.54
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,245,500.00	1,241,689.79	714,517.33

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	19-JUN-2006	18-AUG-2006			19-JUN-2006	18-AUG-2006	100.00%
PRELIMINARY PLANS	08-JAN-2007	08-JUN-2007	08-JAN-07	08-JUN-07	08-JAN-2007	10-JUL-2007	100.00%
WORKING DRAWINGS	08-JUN-2007	04-DEC-2007	08-JUN-07	04-DEC-07	10-JUL-2007	04-DEC-2007	.00%
BID PERIOD	04-DEC-2007	08-FEB-2008	04-DEC-2007	14-APR-2008	04-DEC-2007	14-APR-2008	.00%
CONSTRUCTION	14-MAR-2008	04-DEC-2009	14-APR-08	04-DEC-09	14-APR-2008	04-DEC-2009	.00%

Current Comments

Project Status Preliminary Plans complete; awaiting July PWB approval to commence Working Drawings.
Schedule On schedule.
Budget Project is not within budget; requesting funds for anticipated deficit.
Other Information



RIO VISTA SCIENCE CENTER FIELD FACILITIES

PROJECT LOCATION: RIO VISTA
DEPARTMENT: WATER RESOURCES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 118478
ESTIMATED PROJECT COST: \$60,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	984.00
PRELIMINARY PLANS	200,000.00	200,000.00	69,846.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	200,000.00	200,000.00	70,830.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008			23-OCT-2006	14-NOV-2008	5.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	17-NOV-2008	02-SEP-2011			17-NOV-2008	02-SEP-2011	.00%

Current Comments

Project Status Talks have begun with the City of Rio Vista to add their milestones to the project schedule. Access to the site is being established. PSA's are being developed for leasing, due diligence and environmental services. The Form 10 for Fish and Game is in discussion with DWR and DGS.

Schedule The project is currently running 6 months late due to tenant funding questions.

Budget \$200,000 has been transferred to cover initial cost of project start-up. Additional funding will be transferred from the State Water Contractors Board to cover soft costs for this project.

Other Information This project is a lease/build to suit.

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROFESSIONAL SERVICES BRANCH

QUARTERLY STATUS REPORT
OF
**MAJOR CAPITAL OUTLAY
PROJECTS**

**PERIOD ENDING
June 30, 2007**

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
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STRUCTURAL RETROFIT - HAAGEN SMIT LAB

PROJECT LOCATION: EL MONTE, CA
DEPARTMENT: AIR RESOURCES BOARD
PROJECT DIRECTOR: JAMES UEDA
PROJECT NUMBER: 117241
ESTIMATED PROJECT COST: \$1,368,200.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	3900-001-0115	60,000.00	53437	60,000.00
PRELIMINARY PLANS	0038/2005	3900-001-0115	103,000.00	06012APSB	103,000.00
WORKING DRAWINGS	0047/2006	3900-301-0115(1)	120,000.00	07028APSB	120,000.00
CONSTRUCTION	0047/2006	3900-301-0115	1,000,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	60,000.00	60,000.00	61,008.00
PRELIMINARY PLANS	103,000.00	103,000.00	81,372.30
WORKING DRAWINGS	120,000.00	120,000.00	30,439.40
CONSTRUCTION	1,000,000.00	.00	.00
Project	1,283,000.00	283,000.00	172,819.70

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	13-SEP-2004	22-SEP-2004			24-MAR-2004	12-AUG-2005	100.00%
PRELIMINARY PLANS	15-SEP-2005	12-MAY-2006			13-AUG-2005	18-AUG-2006	100.00%
WORKING DRAWINGS	03-JUL-2006	25-MAY-2007			11-OCT-2006	12-OCT-2007	80.00%
BID PERIOD	28-MAY-2007	21-SEP-2007	28-MAY-07	21-SEP-07	15-OCT-2007	07-MAR-2008	.00%
CONSTRUCTION	24-SEP-2007	23-MAY-2008	24-SEP-07	23-MAY-08	10-MAR-2008	24-OCT-2008	.00%

Current Comments

Project Status The working drawings package is in progress. Intergrated Design Services, Inc. has completed the peer review on 5/25/07. The working drawings package was sent to the Division of State Architect (DSA) for review on 6/22/07. The anticipated DSA approval date is 9/7/07.

Schedule The project is not on schedule. Due to the delay in peer, constructability, and DSA review, the completion date for the working drawings phase has been revised to 10/12/07.

Budget The project is not within budget. The State Public Works Board (SPWB) approved the preliminary plans with an anticipated recognized deficit of \$86,000 on 8/11/06.

Other Information Matthew Singh, Air Resources Board, is still working with Nathan Brady, Department of Finance, to re-appropriate the construction funds, due to the change in the project schedule.



ACADEMY RUNNING TRACK REPLACEMENT

PROJECT LOCATION: WEST SACRAMENTO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: JOHN FEENEY
PROJECT NUMBER: 121011
ESTIMATED PROJECT COST: \$846,250.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	2720-001-0044	15,750.00	06034APSB	15,750.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)	945,000.00	07018APSB	945,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)		07018APSB	(869,900.00)
CONSTRUCTION	0047/2006	2720-301-0044(1)		07018APSB	869,900.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	15,750.00	15,750.00	17,715.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	945,000.00	75,100.00	40,542.00
CONSTRUCTION		869,900.00	.00
Project	960,750.00	960,750.00	58,257.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	05-OCT-2005	05-APR-2006			05-OCT-2005	05-APR-2006	100.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	22-AUG-2006	19-JAN-2007			22-AUG-2006	30-JUL-2007	90.00%
BID PERIOD	22-JAN-2007	01-JUN-2007			31-JUL-2007	28-SEP-2007	.00%
CONSTRUCTION	04-JUN-2007	21-SEP-2007			01-OCT-2007	28-DEC-2007	.00%

Current Comments

Project Status The track and lighting drawings are complete, and the required CEQA documents are currently being prepared for approval and filing.

Schedule The project schedule has been revised due to the coordination of the underground storage tank replacement work and completion of the CEQA documents.

Budget The working drawings and construction funds of \$945,000 were appropriated in FY 06/07, and were approved for transfer to the project by the Department of Finance on 8/17/06.

Other Information Per approval from the Department of Finance, support funds were used to prepare a study to replace the existing decomposed track with an alternative type of running track. The study also addressed drainage and lighting for the track. The study was completed and per the Budget Estimate (#B6CHP112AP, dated 2/6/06) the total estimated project cost is \$846,250.



SEISMIC RETROFIT, DOT EUREKA

PROJECT LOCATION: EUREKA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: STEVEN HAMAMOTO
PROJECT NUMBER: 106781
ESTIMATED PROJECT COST: \$5,826,869.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	2660-311-0042(3)	260,000.00	51946	260,000.00
WORKING DRAWINGS	0052/2000	2660-311-0042(3)	372,000.00	52852	372,000.00
CONSTRUCTION	0379/2002	2660-494-0042	129,875.00	5012141A	129,875.00
CONSTRUCTION	0379/2002	2660-494-0042(2)	5,137,000.00	53405	5,064,994.00
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	(157,994.00)
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	157,994.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	260,000.00	260,000.00	259,999.00
WORKING DRAWINGS	372,000.00	372,000.00	371,106.93
CONSTRUCTION	5,266,875.00	5,194,869.00	4,955,930.42
Project	5,898,875.00	5,826,869.00	5,587,036.35

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-OCT-2000	21-MAY-2001			16-OCT-2000	14-DEC-2001	100.00%
WORKING DRAWINGS	18-JAN-2002	30-SEP-2001			17-DEC-2001	05-MAR-2003	100.00%
BID PERIOD	01-JUL-2002	30-OCT-2002	01-NOV-2002	28-FEB-2003	06-MAR-2003	11-JUN-2003	100.00%
CONSTRUCTION	01-NOV-2002	01-NOV-2003			28-JUL-2003	29-NOV-2004	100.00%

Current Comments

Project Status There is no change for this reporting period. The contractor filed for arbitration within the 90-day period. An Arbitrator has been assigned, however, the case still has not been presented.

Schedule The client had beneficial occupancy on 11/29/04.

Budget This project is not within budget.

Other Information There are no other significant project issues at this time.



STUDENT WAITING AREA SHELTERS, FREMONT-CA SCHOOL FOR THE DEAF

PROJECT LOCATION: FREMONT
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: DOUGLAS TOMKA
PROJECT NUMBER: 106706A
ESTIMATED PROJECT COST: \$516,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	6110-301-0001(1)	19,000.00	06002APSB	19,000.00
WORKING DRAWINGS	0038/2005	6110-301-0001 (1)	24,000.00	5012336A	24,000.00
CONSTRUCTION	0038/2005	6110-301-0001(1)	427,000.00	5012365A	427,000.00
CONSTRUCTION	0038/2005	6110-301-0001	46,000.00	5012366A	46,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	19,000.00	19,000.00	19,090.50
WORKING DRAWINGS	24,000.00	24,000.00	24,202.41
CONSTRUCTION	473,000.00	473,000.00	376,578.50
Project	516,000.00	516,000.00	419,871.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	26-JUL-2005	12-AUG-2005			26-JUL-2005	12-AUG-2005	100.00%
WORKING DRAWINGS	15-AUG-2005	21-DEC-2005			15-AUG-2005	21-DEC-2005	100.00%
BID PERIOD	22-DEC-2005	24-APR-2006			22-DEC-2005	09-AUG-2006	100.00%
CONSTRUCTION	25-APR-2006	31-AUG-2006			16-AUG-2006	06-JUL-2007	94.00%

Current Comments

Project Status The construction work is near completion, and the final inspection is scheduled to be conducted on 7/6/07. The Contractor is currently finishing up the electrical work required at the shelters and cleaning up the work site area.

Schedule The project is not on schedule. Due to the delay in receiving the bus shelters, the tentative construction completion date is July 2007.

Budget The project is within budget. The budget approved by the Governor on 07/11/05, appropriated \$19,000 for the Preliminary, \$24,000 for the Working Drawings, \$427,000 for the Construction phase, and \$46,000 augmentation to award the construction contract.

Other Information There are no other significant project issues at this time.



HAWAII MEDFLY REARING FACILITY

PROJECT LOCATION: HAWAII
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: THOMAS NICHOLS
PROJECT NUMBER: 111676
ESTIMATED PROJECT COST: \$15,063,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	8570-301-0001 (2)	539,000.00	52681	539,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	539,000.00	539,000.00	366,009.41
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	539,000.00	539,000.00	366,009.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2001	31-DEC-2003	01-AUG-2001	09-SEP-2005	01-AUG-2001	20-SEP-2008	95.00%
WORKING DRAWINGS	01-JAN-2004	29-OCT-2004	12-SEP-05	27-FEB-06	21-SEP-2008	27-FEB-2009	.00%
BID PERIOD	01-NOV-2004	28-FEB-2005	28-FEB-06	30-OCT-06	28-FEB-2009	30-OCT-2009	.00%
CONSTRUCTION	15-AUG-2004	16-FEB-2006	31-OCT-06	14-APR-08	31-OCT-2009	14-APR-2011	.00%

Current Comments

Project Status There is no change for this reporting period. The Department of Food and Agriculture is still working with the Department of Finance to reappropriate the working drawings and construction funds, which will probably occur in FY 08/09.

Schedule This project is currently on hold pending direction and funding from the Department of Food and Agriculture.

Budget The appropriations for the working drawings (\$538,000) and construction (\$10,378,000) from Chapter 0157/2003, Item 8570-301-0660 (1) were reverted by Chapter 38, Statutes of 2005.

Other Information There are no other significant project issues at this time.



UPGRADE MEDFLY FACILITY, PHASE II & III

PROJECT LOCATION: HAWAII
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: THOMAS NICHOLS
PROJECT NUMBER: 114720
ESTIMATED PROJECT COST: \$900,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	8570-301-0111	11,000.00	5012066A	11,000.00
WORKING DRAWINGS	0208/2004	8570-301-0111(1)		5012104A	33,000.00
WORKING DRAWINGS	0208/2004	8570-301-0111	33,000.00		.00
CONSTRUCTION	0208/2004	8570-301-0111(1)		5012104A	364,200.00
CONSTRUCTION	0208/2004	8570-301-0111	372,000.00		.00
ALL PHASES	0015/1967	8570-519-0601	492,000.00	52773	492,000.00
ALL PHASES	0208/2004	8570-301-0111(1)	397,200.00	5012104A	397,200.00
ALL PHASES	0208/2004	8570-301-0111(1)		5012104A	(397,200.00)
ALL PHASES	0208/2004	8570-301-0111(1)		5012104A	397,200.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	11,000.00	11,000.00	66,649.15
WORKING DRAWINGS	33,000.00	33,000.00	81,749.85
CONSTRUCTION	372,000.00	364,200.00	647,148.06
Project	416,000.00	408,200.00	795,547.06

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	17-SEP-2004	04-FEB-2005			18-SEP-2004	04-FEB-2005	100.00%
WORKING DRAWINGS	07-FEB-2005	22-APR-2005			04-FEB-2005	04-FEB-2005	100.00%
BID PERIOD	25-APR-2005	29-APR-2005			04-FEB-2005	04-FEB-2005	100.00%
CONSTRUCTION	02-MAY-2005	31-AUG-2005			18-JAN-2006	31-MAY-2007	98.00%

Current Comments

Project Status The Phase III construction work is complete, and the final inspection has been conducted. The Construction Inspector is currently processing the construction close-out documents for this project.

Schedule The Phase II work was completed on 03/15/05. The State Public Works Board approved the preliminary plans, working drawings, and the award of the construction contract for Phase III on 02/04/05. The current schedule and percentage complete reflects the Phase III work.

Budget The existing expenditures for the working drawings and the construction phases were funded from the



support funds, which were authorized for Phase II. Due to formatting problems, the Department of General Services Accounting Office is unable to link the \$492,000 for Phase II (Working Drawings - \$107,000 & Construction - \$385,000) to the Phase Summary Section of this report. However, the Phase II funding is available for expenditure and is reflected in our revenue and expenditure accounting reports.

Other Information The total estimated project cost for this project is \$900,00 (Phase II - \$492,000 and Phase III \$408,000).



BUILDING 22 STRUCTURAL RETROFIT

PROJECT LOCATION: SAN QUENTIN
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: IVAN CHEW
PROJECT NUMBER: 106779
ESTIMATED PROJECT COST: \$19,348,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	52/2000	1760-301-0768	741,000.00	51962	741,000.00
PRELIMINARY PLANS	52/2000	1760-301-0768		51962	(235,155.08)
PRELIMINARY PLANS	52/2000	1760-301-0768		51962	(18,191.50)
PRELIMINARY PLANS	52/2000	1760-301-0768		51962	254,000.00
PRELIMINARY PLANS	52/2000	1760-301-0768		51962	(653.42)
PRELIMINARY PLANS	52/2000	5240-001-0001	60,000.00	52154	60,000.00
PRELIMINARY PLANS	0106/2001	1760-301-0001	427,000.00	52668	427,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(10)	1,183,000.00	53358	1,183,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(10)		53358	(1,183,000.00)
WORKING DRAWINGS	0379/2002	1760-301-0768(10)		53358	(245,196.48)
WORKING DRAWINGS	0379/2002	1760-301-0768(10)		53358	1,182,000.00
CONSTRUCTION	0038/2005	1760-301-0001(1)	11,937,000.00		.00
CONSTRUCTION	0038/2005	1760-301-0768(2)	5,000,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,228,000.00	1,228,000.00	1,187,939.84
WORKING DRAWINGS	1,183,000.00	936,803.52	969,863.68
CONSTRUCTION	16,937,000.00	.00	7,000.00
Project	19,348,000.00	2,164,803.52	2,164,803.52

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	14-FEB-2000	28-JUL-2002	20-JUL-2000	21-NOV-2002	20-JUL-2000	13-DEC-2002	100.00%
WORKING DRAWINGS	08-JUL-2002	25-APR-2003	22-NOV-2002	22-AUG-2003	14-DEC-2002	18-JAN-2006	100.00%
BID PERIOD	15-JUL-2003	24-OCT-2003	16-AUG-2004	14-MAR-2005	19-JAN-2006	27-SEP-2006	90.00%
CONSTRUCTION	27-OCT-2003	26-JAN-2005	15-MAR-2005	27-JUN-2006	01-FEB-2007	31-MAY-2008	.00%

Current Comments

Project Status A decision was made by the Department of Finance to cancel this project. The project reconciliation has been completed. The PWB documents to recognize project close-out and to revert the remaining funds



REAL ESTATE SERVICES DIVISION
PROJECT INFORMATION

will be submitted for the August 2007 PWB.

Schedule

Project cancelled.

Budget

Project cancelled, remaining unencumbered funds to be reverted.

Other Information

Project cancelled.



PATTON SH - 30 BUILDING A-E, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 111680
ESTIMATED PROJECT COST: \$28,642,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	106/2001	1760-301-0768 (12)	336,000.00	20091B	336,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(6)	420,000.00	40093B	420,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(6)		40093B	(86,347.19)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	335,829.47
WORKING DRAWINGS	420,000.00	333,652.81	333,823.34
CONSTRUCTION	.00	.00	.00
Project	756,000.00	669,652.81	669,652.81

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-SEP-2001	07-JUN-2002			10-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	02-JUL-2002	26-FEB-2003			15-APR-2013	09-JAN-2014	90.00%
BID PERIOD	27-FEB-2003	22-APR-2003			12-JAN-2014	14-OCT-2014	.00%
CONSTRUCTION	23-APR-2003	07-FEB-2005			22-OCT-2014	23-OCT-2016	.00%

Current Comments

Project Status There are no changes for this reporting period. The working drawings are approximately 90% complete, and are still on hold pending completion of the renovation of the H & J and EB Buildings. The H & J Buildings will be utilized as swing space for this project.

Schedule The project is not on schedule. The schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

Budget The project is within budget. The additional working drawings appropriation will cover the cost of updating the working drawings for possible future code changes after the hold period has ended. The working drawings funds are anticipated to be requested in FY 2013/2014 and the construction funds in FY 2014/2015.

Other Information The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that the swing space needs will be met via the proposed renovation of the H & J Buildings. Currently the Preliminary Plans and Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS



will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn starting with the 30 Building, then the 70 Building, and then the N Building.



PATTON SH - 70 BUILDING A-E, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 111681
ESTIMATED PROJECT COST: \$18,286,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	106/2001	1760-301-0768 (13)	336,000.00	20087B	336,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	335,890.86
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	336,000.00	336,000.00	335,890.86

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	01-JUL-2002	26-FEB-2003			15-JUL-2015	09-FEB-2016	.00%
BID PERIOD	27-FEB-2003	22-APR-2003			10-FEB-2016	22-NOV-2016	.00%
CONSTRUCTION	23-APR-2003	07-FEB-2005			03-DEC-2016	02-DEC-2018	.00%

Current Comments

Project Status There are no changes for this reporting period. The project has been on hold since 3/12/04 pending approval of the working drawings appropriation. The Public Works Board approved the preliminary plans on 3/12/04, and the Department of Finance approved the DF-14D on 4/2/04.

Schedule The project is on hold and the schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

Budget The project is within budget. The working drawings funds are anticipated to be requested in FY 2015/2016 and the construction funds in FY 2016/2017.

Other Information The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that the swing space needs will be met via the proposed renovation of the H & J Buildings. Currently the Preliminary Plans and Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn, starting with the 30 Building, then the 70 Building, and then the N Building.



PATTON SH - BUILDING N, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 111682
ESTIMATED PROJECT COST: \$41,466,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	106/2001	1760-301-0001(19)	447,000.00	20086B	447,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	447,000.00	447,000.00	446,304.27
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	447,000.00	447,000.00	446,304.27

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	01-JUL-2002	25-FEB-2003			15-JUL-2016	10-APR-2017	.00%
BID PERIOD	26-FEB-2003	21-APR-2003			11-APR-2017	03-JAN-2019	.00%
CONSTRUCTION	22-APR-2003	25-AUG-2005			14-JAN-2019	12-JAN-2021	.00%

Current Comments

Project Status There are no changes for this reporting period. This project has been on hold since 3/12/04 pending approval of the working drawings appropriation. The Public Works Board approved the preliminary plans on 3/12/04, and the Department of Finance approved the DF-14D on 4/2/04.

Schedule The project is on hold and the schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

Budget The project is within budget. The working drawings funds are anticipated to be requested in FY 2016/2017 and the construction funds in FY 2017/2018.

Other Information The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that swing space needs will be met via the proposed renovation of the H & J Buildings. Currently, the Preliminary Plans and Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete, the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn, starting with the 30 Building, then the 70 Building, and then the N Building.



STRUCTURAL RETROFIT, DORMS F5, F6, F7, AND F8

PROJECT LOCATION: CCI, TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 111684A
ESTIMATED PROJECT COST: \$2,967,910.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	1760-301-0001(25)	20,000.00	20102A	20,000.00
PRELIMINARY PLANS	0208/2004	1760-301-0768(2)	177,000.00	5012064B	177,000.00
WORKING DRAWINGS	0208/2004	1760-301-0768(2)	243,000.00	05027BPSB	243,000.00
CONSTRUCTION	0208/2004	1760-301-0768(2)	2,527,910.00	5012398B	2,527,910.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	20,000.00	20,000.00	20,000.00
PRELIMINARY PLANS	177,000.00	177,000.00	88,388.43
WORKING DRAWINGS	243,000.00	243,000.00	71,271.45
CONSTRUCTION	2,527,910.00	2,527,910.00	1,845,183.29
Project	2,967,910.00	2,967,910.00	2,024,843.17

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-2001	30-NOV-2001			01-SEP-2001	31-JAN-2002	100.00%
PRELIMINARY PLANS	19-AUG-2004	28-FEB-2005			19-AUG-2004	08-APR-2005	100.00%
WORKING DRAWINGS	01-MAR-2005	30-JUN-2005			11-APR-2005	18-NOV-2005	100.00%
BID PERIOD	01-JUL-2005	14-AUG-2005			19-NOV-2005	05-MAY-2006	100.00%
CONSTRUCTION	15-AUG-2005	15-SEP-2006			08-MAY-2006	15-SEP-2007	40.00%

Current Comments

Project Status The construction work on the F Dorms started on 6/1/07. The first five buttresses have been poured and all foundations were prepared. The forms are to be removed next.

Schedule The project is on schedule.

Budget The project is within budget.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-CORONA INFIRMARY

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122751
ESTIMATED PROJECT COST: \$2,770,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)	190,000.00	07012APSB	190,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	190,000.00	190,000.00	52,347.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	190,000.00	190,000.00	52,347.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-SEP-2007	90.00%
WORKING DRAWINGS	15-AUG-2007	10-APR-2008			15-SEP-2007	04-MAR-2009	.00%
BID PERIOD	11-APR-2008	09-JUL-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	10-JUL-2008	09-JUL-2009			08-JUN-2009	11-JUN-2010	.00%

Current Comments

Project Status The preliminary hazmat report is complete. Due to a delay in the release of the peer review contract, the peer review is not complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the September 2007 PWB.

Budget The project is within budget. The working drawing funds (\$244,000) are included in FY 07/08 budget. The estimated project cost has been revised to reflect the CCCI update of the estimate (dated 3/30/07). The working drawings completion date has been extended because the funding for construction in FY 08/09 is contingent upon a bond measure passing in the November 2008 election. If it passes the funds won't become available until February 2009.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-CORONA WALKER CLINIC

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122748
ESTIMATED PROJECT COST: \$3,055,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(5)	203,000.00	07009APSB	203,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	55,283.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	203,000.00	203,000.00	55,283.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-SEP-2007	90.00%
WORKING DRAWINGS	24-AUG-2007	10-APR-2008			15-SEP-2007	04-MAR-2009	.00%
BID PERIOD	11-APR-2008	09-JUL-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	10-JUL-2008	10-JUL-2009			08-JUN-2009	11-JUN-2010	.00%

Current Comments

Project Status The preliminary hazmat report is complete. Due to a delay in the release of the peer review contract, the peer review is not complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the September 2007 PWB.

Budget The project is within budget. The working drawing funds (\$255,000) are included in FY 07/08 budget. The estimated project cost has been revised to reflect the CCCI update of the estimate (dated 3/30/07). The working drawings completion date has been extended because the funding for construction in FY 08/09 is contingent upon a bond measure passing in the November 2008 election. If it passes the funds won't become available until February 2009.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-DORMITORY E1, E2, E3, E4

PROJECT LOCATION: CCI, TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 107814
ESTIMATED PROJECT COST: \$2,860,830.00
CURRENT PHASE: CONSTRUCTION

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	18,125.26
PRELIMINARY PLANS	0052/2000	1760-301-0768	135,000.00	51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(135,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	1.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(3,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(15,126.26)
WORKING DRAWINGS	0379/2002	1760-301-0768(4)	287,000.00	53294	287,000.00
CONSTRUCTION	0379/2002	1760-301-0768(4)	2,438,830.00	5012399B	2,438,830.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	135,000.00	135,000.00	134,443.27
WORKING DRAWINGS	287,000.00	287,000.00	269,942.22
CONSTRUCTION	2,438,830.00	2,438,830.00	1,094,246.29
Project	2,860,830.00	2,860,830.00	1,498,631.78

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	09-FEB-2001			01-NOV-2000	10-MAY-2002	100.00%
WORKING DRAWINGS	01-DEC-2002	30-APR-2003	01-DEC-2002	30-APR-2003	01-DEC-2002	19-JUN-2003	100.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-2003	31-OCT-2003	20-JUN-2003	05-MAY-2006	100.00%
CONSTRUCTION	03-NOV-2003	30-NOV-2004	03-NOV-2003	03-NOV-2004	30-MAY-2006	15-SEP-2007	98.00%

Current Comments

Project Status The construction work is complete. The E Dorms have been returned to CDCR for use in order to house the inmates from the F Dorms, allowing the construction to start there. The punch list for E Dorms is being finalized and corrections are being made. The final inspection for this project will be put on hold until project number 111684A (Structural Retrofit-Dorms F5, F6, F7, and F8) is complete.

Schedule The project is on schedule.

Budget The project is within budget.



Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-HOSPITAL BUILDING

PROJECT LOCATION: TRACY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 107813A
ESTIMATED PROJECT COST: \$4,048,000.00
CURRENT PHASE: BID PERIOD

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768	73,000.00	51971	73,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(3)	235,000.00	53329	235,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	2,580,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	73,000.00	73,000.00	72,019.13
WORKING DRAWINGS	235,000.00	235,000.00	235,980.87
CONSTRUCTION	2,580,000.00	.00	.00
Project	2,888,000.00	308,000.00	308,000.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	100.00%
WORKING DRAWINGS	12-DEC-2002	30-APR-2003	12-NOV-2002	30-APR-2003	12-DEC-2002	08-DEC-2006	99.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-03	31-OCT-03	11-DEC-2006	26-DEC-2007	50.00%
CONSTRUCTION	03-NOV-2003	04-NOV-2004	03-NOV-03	04-NOV-04	26-DEC-2007	18-FEB-2009	.00%

Current Comments

Project Status Bid opening held 3/8/07, with lowest responsive bidder 31.25% over State's Estimate. All bids were rejected, and an analysis was conducted. A revised estimate was established using an average of the three valid bidders and was submitted as a May Revise request for a supplemental construction appropriation. The request was approved and a new DF-14d will be secured once the 07/08 Budget is passed.

Schedule The project is not on schedule. The bid period was extended to allow for the passage of the FY 07/08 Budget that includes supplemental construction appropriation.

Budget The project is within budget. The original construction appropriation of \$1,753,000 was reverted on 6/30/06, and a new construction appropriation of \$2,580,000 was included in the FY 06/07 Budget. A supplemental construction appropriation of \$1,160,000 will be included in the FY 07/08.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-JAMESTOWN BUILDINGS E & F

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122745
ESTIMATED PROJECT COST: \$1,750,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	102,000.00	07006APSB	102,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	50,898.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	102,000.00	102,000.00	50,898.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-SEP-2007	90.00%
WORKING DRAWINGS	24-SEP-2007	29-JUL-2008			15-SEP-2007	04-MAR-2009	.00%
BID PERIOD	30-JUL-2008	27-OCT-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	28-OCT-2008	25-MAY-2009			08-JUN-2009	04-JAN-2010	.00%

Current Comments

Project Status The preliminary hazmat report is complete. Due to a delay in the release of the peer review contract, the peer review is not complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the September 2007 PWB.

Budget The project is within budget. The working drawing funds (\$168,000) are included in FY 07/08 budget. The estimated project cost has been revised to reflect the CCCI update of the estimate (dated 3/30/07). The working drawings completion date has been extended because the funding for construction in FY 08/09 is contingent upon a bond measure passing in the November 2008 election. If it passes the funds won't become available until February 2009.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-METRO SH WARDS 206 & 208

PROJECT LOCATION: NORWALK
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122754
ESTIMATED PROJECT COST: \$4,733,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	215,000.00	07010APSB	215,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	70,707.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	215,000.00	215,000.00	70,707.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-SEP-2007	90.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			15-SEP-2007	04-MAR-2009	.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			08-JUN-2009	11-JUN-2010	.00%

Current Comments

Project Status The preliminary hazmat report is complete. Due to a delay in the release of the peer review contract, the peer review is not complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the September 2007 PWB.

Budget The project is within budget. The working drawing funds (\$363,000) are included in FY 07/08 budget. The estimated project cost has been revised to reflect the CCCI update of the estimate (dated 3/30/07). The working drawings completion date has been extended because the funding for construction in FY 08/09 is contingent upon a bond measure passing in the November 2008 election. If it passes the funds won't become available until February 2009.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-STOCKTON ARMORY

PROJECT LOCATION: STOCKTON
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122752
ESTIMATED PROJECT COST: \$2,354,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(3)	185,000.00	07007APSB	185,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	185,000.00	185,000.00	61,768.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	185,000.00	185,000.00	61,768.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	27-JUL-2007	90.00%
WORKING DRAWINGS	15-AUG-2007	19-JUL-2008			12-FEB-2009	08-APR-2010	.00%
BID PERIOD	20-JUL-2008	17-OCT-2008			12-APR-2010	07-JUL-2010	.00%
CONSTRUCTION	18-OCT-2008	13-AUG-2009			07-JUL-2010	03-MAY-2011	.00%

Current Comments

Project Status The hazmat engineering is complete and the reports are on hand. Due to a delay in the release of the peer review contract, the peer review is not complete.

Schedule The project is on schedule.

Budget The project is within budget. It is anticipated that the working drawings funds will be included in FY 08/09.

Other Information With the possibility of new GO Bonds included in the Governor's Budget, DOF has recommended that this project remain within the DGS Seismic Program rather than be accomplished directly by the Military Department as recently discussed.



STRUCTURAL RETROFIT-SUSANVILLE VOCATIONAL BLDG F

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DONALD TARNASKY
PROJECT NUMBER: 122747
ESTIMATED PROJECT COST: \$6,556,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(4)	143,000.00	07008APSB	143,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	143,000.00	143,000.00	101,202.18
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	143,000.00	143,000.00	101,202.18

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-SEP-2007	90.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			15-SEP-2007	04-MAR-2009	.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			08-JUN-2009	11-JUN-2010	.00%

Current Comments

Project Status The preliminary hazmat report is complete. Due to a delay in the release of the peer review contract, the peer review is not complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the September 2007 PWB.

Budget The project is within budget. The working drawing funds (\$331,000) are included in FY 07/08 budget. The estimated project cost has been revised to reflect the CCCI Update of the estimate (dated 3/30/07). The working drawings completion date has been extended because the funding for construction in FY 08/09 is contingent upon a bond measure passing in the November 2008 election. If it passes the funds won't become available until February 2009.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-TEHACHAPI CHAPELS BLDG H

PROJECT LOCATION: TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122749
ESTIMATED PROJECT COST: \$2,313,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(7)	160,000.00	07011APSB	160,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	160,000.00	160,000.00	60,256.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	160,000.00	160,000.00	60,256.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-SEP-2007	90.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			15-SEP-2007	04-MAR-2009	.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	05-MAY-2009			09-AUG-2008	04-MAR-2010	.00%

Current Comments

Project Status The preliminary hazmat report is complete. Due to a delay in the release of the peer review contract, the peer review is not complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the September 2007 PWB.

Budget The project is within budget. The working drawing funds (\$200,000) are included in FY 07/08 budget. The estimated project cost has been revised to reflect the CCCI Update of the estimate (dated 3/30/07). The working drawings completion date has been extended because the funding for construction in FY 08/09 is contingent upon a bond measure passing in the November 2008 election. If it passes the funds won't become available until February 2009.

Other Information There are no significant project issues at this time.



STRUCTURAL RETROFIT-VACAVILLE WINGS U, T, & V

PROJECT LOCATION: VACAVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122746
ESTIMATED PROJECT COST: \$12,521,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING: Silver Gold Platinum
Design
Registered

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(2)	403,000.00	07005APSB	403,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	403,000.00	403,000.00	214,088.40
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	403,000.00	403,000.00	214,088.40

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-SEP-2007	90.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			15-SEP-2007	04-MAR-2009	.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			08-JUN-2009	11-JUN-2010	.00%

Current Comments

Project Status The preliminary hazmat report is complete. Due to a delay in the release of the peer review contract, the peer review is not complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the September 2007 PWB.

Budget The project is within budget. The working drawings funds (\$688,000) are included in FY 07/08 budget. The estimated project cost has been revised to reflect the CCCI Update of the estimate (dated 3/30/07). The working drawings completion date has been extended because the funding for construction in FY 08/09 is contingent upon a bond measure passing in the November 2008 election. If it passes the funds won't become available until February 2009.

Other Information There are no other significant project issues at this time.