



November 28, 2007

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attn: Peggy Collins, Principal Consultant

Dear Senator Ducheny:

The Department of General Services' (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of September 30, 2007. The report delineates capital outlay workload for the DGS. It includes projects currently being accomplished by the Real Estate Services Division (RESA). The format of the RESA report, prepared by the Project Management Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2007LegislativeReports.htm>. The report is entitled *Capital Outlay Quarterly Report, September 30, 2007*.

If you wish to receive a printed copy of this report, please contact Stella Gloria at (916) 376-1679 (stella.gloria@dgs.ca.gov).

If you need further information or assistance on this issue, please contact Lewis Dean, Acting Chief, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 376-1717.

Sincerely,

Will Bush
Director

cc: See attached distribution list
Lewis Dean, Acting Chief, Project Management Branch, Real Estate Services Division,
Department of General Services

CAPITAL OUTLAY DISTRIBUTION LIST

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814
Attn: Peggy Collins, Principal Consultant
(Hand carry 1 copy of report/17 letters)

The Honorable John Laird, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
Attn: Chris Woods, Chief Consultant

The Honorable Denise Moreno Ducheny, Chair
Senate Budget & Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814
Attn: Danny Alvarez, Staff Director

Ms. Elizabeth G. Hill
Legislative Analyst
925 L Street, Suite 1000, B-29
Sacramento, CA 95814
(Hand carry)

COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:

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Sacramento, CA 95814

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The Honorable Roger Niello, Vice Chair
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Sacramento, CA 95814

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Seren Taylor, Fiscal Director
Senate Minority Fiscal Office
1020 N Street, Room 234
Sacramento, CA 95814

REVISED 6/13/07

CAPITAL OUTLAY STATUS REPORT

STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION

QUARTERLY STATUS REPORT
MAJOR CAPITAL OUTLAY PROJECTS



PREPARED BY:
STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION
707 THIRD STREET, SUITE 3-305
WEST SACRAMENTO, CALIFORNIA 95605
(916) 376-1700

September 30, 2007

**State of California
Department of General Services
Real Estate Services Division**

**QUARTERLY STATUS REPORT
OF
MAJOR CAPITAL OUTLAY PROJECTS**

PREFACE:

This report presents a summary of Major Capital Outlay Projects managed by the Department of General Services (DGS), Real Estate Services Division (RES D). Major Capital Outlay is defined as projects whose cost is greater than \$400,000.00 and are identified in the Governor's Budget by a single line item appropriation. Within the RES D, project management of capital projects is performed in two branches. Size, scope and complexity of the project determine which branch is assigned the work. The Project Management Branch (PMB) manages the majority of the projects and the Professional Services Branch (PSB) manages the balance of projects. Projects are organized by Agency Code in ascending order. The report has two sections. The first presents PMB managed projects, and the second has the PSB managed work. Each section has its own Table of Contents which includes a brief description of each project.

As a new element of this report, information has been added pertaining to the projects designed to the Leadership in Energy & Environmental Design (LEED) standards. The LEED Green Building Rating System was incorporated into the State's building design and construction processes by the Governor's Executive Order S-20-04 issued December 14, 2004. The following is the current status of LEED efforts:

LEED PROJECT SUMMARY	
SILVER DESIGN & REGISTERED FOR CERTIFICATION	38
SILVER DESIGN	28
GOLD DESIGN & REGISTERED FOR CERTIFICATION	0
PLATINUM DESIGN & REGISTERED FOR CERTIFICATION	0
OTHER PROJECTS	96

OTHER Projects were either through the design process and beginning construction prior to the Executive Order, or are non-building type projects. LEED is not incorporated in these projects.

PREPARATION OF THE QUARTERLY REPORT:

This report is prepared jointly by the PMB and the PSB.

QUESTIONS:

Questions concerning any part of this report may be referred to:

Real Estate Services Division
Project Management Branch
707 Third Street, Suite 3-305
West Sacramento, CA 95605
(916) 376-1717

QUARTERLY STATUS REPORT

OF

MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

The start date for Preliminary Plans coincides with the selection of the A&E services consultant and/or the funds transfer approval.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of the DGS which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
S = Study/Acquisition	Funds Transfer Approval	Study Complete and Reviewed Acquisition close of escrow
P = Preliminary Plans	Consultant Selection/Funds Transfer	PWB Approval
W = Working Drawings	Funds Transfer Approval	14D Approval To Bid
B = Bidding	14D Approval To Bid	Contract Award
C = Construction	Contract Award	Project Acceptance

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROJECT MANAGEMENT BRANCH

QUARTERLY STATUS REPORT

OF

**MAJOR CAPITAL OUTLAY
PROJECTS**

**PERIOD ENDING
September 30, 2007**

REAL ESTATE SERVICES DIVISION
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HUMBOLDT BAY BOATING INSTRUCTION AND SAFETY CENTER

PROJECT LOCATION: EUREKA
DEPARTMENT: BOATING & WATERWAYS
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 111674
ESTIMATED PROJECT COST: \$4,712,701.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	3680-301-0516(1)	245,000.00	20064A	245,000.00
PRELIMINARY PLANS	0106/2001	3680-301-0516(1)		20064A	(40,000.00)
WORKING DRAWINGS	0379/2002	3680-301-0516(1)	222,000.00	30088A	222,000.00
CONSTRUCTION	0379/2002	3680-301-0516(1)	4,260,701.00	05024APMB	3,833,881.00
CONSTRUCTION	0379/2002	3680-301-0516(1)		05063APMB	121,820.00
CONSTRUCTION	0379/2002	3680-301-0516(1)		06172APMB	305,000.00
CONSTRUCTION	0379/2002	3680-301-0516(1)		07014APMB	25,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	245,000.00	205,000.00	204,692.01
WORKING DRAWINGS	222,000.00	222,000.00	221,976.00
CONSTRUCTION	4,260,701.00	4,285,701.00	3,872,814.27
Project	4,727,701.00	4,712,701.00	4,299,482.28

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JAN-2001	31-AUG-2001					100.00%
PRELIMINARY PLANS	15-SEP-2001	06-JUN-2002			05-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	15-SEP-2001	06-JUN-2002			12-NOV-2002	30-APR-2004	100.00%
BID PERIOD	02-APR-2003	06-NOV-2003			01-JUL-2004	01-NOV-2004	100.00%
CONSTRUCTION	02-NOV-2004	02-NOV-2005	10-JAN-2005	21-SEP-2006	10-JAN-2005	31-OCT-2007	99.50%

Current Comments

Project Status The final punch list walk-thru was held March 22, 2007 and HSU took occupancy. However, numerous post-occupancy issues surfaced related to the HVAC/Air Balance System. The remaining items were finally resolved in time for the formal dedication for the building, which took place September 26, 2007. All that remains for project acceptance is submission of updated mechanical as-builts.

Schedule Contract completion date was February 24, 2006. The State Fire Marshal occupancy approval was obtained March 10, 2007, and LDs ceased on that date. However, final project acceptance cannot occur until the mechanical as-builts are submitted and approved.

Budget DOF approved a \$330,000 augmentation at the June 2006 PWB, and all funds have been transferred. All project contingency has been expended.



Other Information Over the 2-year life of the project, the contractor indicated his intention to file a claim on three separate issues (pile driving, elevator pit relocation, and truss supports). Since project acceptance still has not occurred, PMB is negotiating with the contractor to see if a mutually acceptable solution can be worked out and thus avoid the claims process.



CAMARILLO SATELLITE RELOCATION/CONSTRUCTION

PROJECT LOCATION: CAMARILLO
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 107755
ESTIMATED PROJECT COST: \$18,959,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3340-301-0660(1)	1,527,000.00		.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	77,000.00	00217A	77,000.00
PRELIMINARY PLANS	0052/2000	3340-301-0001(1)	449,000.00	00268A	449,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)	636,000.00	06132BPMB	55,000.00
WORKING DRAWINGS	0106/2001	3340-301-0660(1)		20057B	581,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	159,112.00	06146BPMB	159,112.00
WORKING DRAWINGS	0038/2005	3340-301-0660(2)	205,888.00	07013BPMB	205,888.00
CONSTRUCTION	0171/2007	3340-301-0660(1)	17,432,000.00	08060BPMB	14,958,000.00
CONSTRUCTION	0106/2001	3340-301-0660(1)	15,905,000.00		.00
CONSTRUCTION	0106/2001	3340-301-0660(1)RVT	(15,905,000.00)		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,527,000.00	.00	.00
PRELIMINARY PLANS	526,000.00	526,000.00	520,342.37
WORKING DRAWINGS	1,001,000.00	1,001,000.00	867,338.86
CONSTRUCTION	17,432,000.00	14,958,000.00	2,280.71
Project	20,486,000.00	16,485,000.00	1,389,961.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	08-JUN-2001			02-OCT-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	02-JUL-2001	06-MAY-2002	22-MAY-2006	18-MAY-2007	22-MAY-2006	04-JUL-2007	100.00%
BID PERIOD	07-MAY-2002	03-OCT-2002	13-JUL-2007	06-NOV-2007	13-JUL-2007	06-NOV-2007	60.00%
CONSTRUCTION	04-OCT-2002	23-FEB-2004	07-NOV-2007	17-APR-2009	07-NOV-2007	17-APR-2009	.00%

Current Comments

Project Status The 07/08 Budget provided the increased funding to support the project construction. The project was successfully bid (within budget) on September 12, 2007. Funding, PWB, and Loan documents are being generated for submittal to PWB, PMIB, etc.

Schedule On schedule.
Within Budget.



Budget

Other Information



DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION

PROJECT LOCATION: SAN JOAQUIN COUNTY
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 107756
ESTIMATED PROJECT COST: \$23,107,748.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	1,500,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)		20071A	(1,300,000.00)
STUDY/ACQUISITIONS	0379/2002	3340-490-0660(2)	100,000.00	30128B	100,000.00
STUDY/ACQUISITIONS	0106/2001	3340-301-0001(3)Rev (1,300,000.00)		.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	588,000.00	30128B	588,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	172,712.00	06148BPMB	172,712.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	355,000.00	355,000.00	281,251.58
PRELIMINARY PLANS	588,000.00	588,000.00	534,863.57
WORKING DRAWINGS	979,312.00	979,312.00	548,186.71
CONSTRUCTION	18,822,400.00	.00	.00
Project	20,744,712.00	1,922,312.00	1,364,301.86

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	31-JUL-2001	29-APR-2005	100.00%
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	01-AUG-2003	29-JUL-2005	100.00%
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	15-JAN-2008	12-SEP-2005	15-JAN-2008	70.00%
BID PERIOD	07-MAY-2003	02-OCT-2003	16-JAN-2008	20-JUN-2008	16-JAN-2008	20-JUN-2008	.00%
CONSTRUCTION	03-OCT-2003	21-FEB-2005	23-JUN-2008	08-JAN-2010	23-JUN-2008	08-JAN-2010	.00%

Current Comments

Project Status The Architectural team is at 70% working drawings and are on track for submittal to the Fire Marshal and DSA in December. LEED documentation is pushing forward.

Schedule We are currently on schedule.

Budget The Working Drawings funding augmentation request has been approved.

Other Information Not at this time.



TAHOE BASE CENTER RELOCATION

PROJECT LOCATION: SOUTH LAKE TAHOE
DEPARTMENT: CALIF CONSERV CORPS
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 116465
ESTIMATED PROJECT COST: \$26,680,100.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0157/2003	3340-301-0660(1)	473,000.00	40046B	473,000.00
STUDY/ACQUISITIONS	0478/2006	3340-301-0660(1)	7,507,000.00	070100BPMB	7,507,000.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	(769,500.00)	07101BPMB	(769,500.00)
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
WORKING DRAWINGS	0157/2003	3340-301-0660(1)	997,800.00		.00
CONSTRUCTION	0157/2003	3340-301-0660(1)	16,932,800.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	7,980,000.00	7,980,000.00	7,654,915.98
PRELIMINARY PLANS	769,500.00	769,500.00	548,911.14
WORKING DRAWINGS	997,800.00	.00	.00
CONSTRUCTION	16,932,800.00	.00	.00
Project	26,680,100.00	8,749,500.00	8,203,827.12

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-2003	15-DEC-2003	16-SEP-2003	12-JAN-2006	01-SEP-2003	22-JUN-2007	100.00%
PRELIMINARY PLANS	14-SEP-2004	07-APR-2005	28-MAY-2007	17-AUG-2007	04-DEC-2006	28-NOV-2007	85.00%
WORKING DRAWINGS	07-APR-2005	08-JAN-2006	12-OCT-2007	14-FEB-2008	14-NOV-2007	26-SEP-2008	.00%
BID PERIOD	08-JAN-2006	18-MAY-2006	15-FEB-2008	20-AUG-2008	29-SEP-2008	30-JAN-2009	.00%
CONSTRUCTION	18-MAY-2006	11-JAN-2008	21-AUG-2008	31-DEC-2009	02-FEB-2009	02-AUG-2010	.00%

Current Comments

Project Status Preliminary Plans are completed and under review by DGS & CCC. The estimate for construction costs has not been received by PSB. Once received, PWB package to DOF will be submitted.

Schedule We have experienced some delay (2-3 weeks) due to late submission of the 100% PP's and so far no receipt of the estimate.

Budget Within budget.

Other Information This project is 100% revenue bond funded. CCC is currently occupying the facility in the Meyers area of South Lake Tahoe. Phasing of construction is being coordinated with CCC personnel.



NEW AREA OFFICE, FRESNO

PROJECT LOCATION: FRESNO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 124664
ESTIMATED PROJECT COST: \$21,104,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	879,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044		07167APMB	(275,000.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	275,000.00	275,000.00	1,884.00
PRELIMINARY PLANS	604,000.00	604,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	879,000.00	879,000.00	1,884.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	09-JUL-2007	16-OCT-2008			09-JUL-2007	16-OCT-2008	.00%
PRELIMINARY PLANS	16-OCT-2008	14-APR-2009					.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Project's support funds have been approved for acquisition for this project. Holding interviews to select the A&E firm to develop specs and construction administration review for the project.

Schedule Currently on schedule.

Budget Currently on budget.

Other Information



NEW AREA OFFICE, GRASS VALLEY

PROJECT LOCATION: GRASS VALLEY
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124666
ESTIMATED PROJECT COST: \$13,140,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2720-001-0044	778,000.00	07170APMB	778,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	778,000.00	778,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	778,000.00	778,000.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2007	16-OCT-2008			02-JUL-2007	16-OCT-2008	5.00%
PRELIMINARY PLANS	16-OCT-2008	15-MAR-2009			16-OCT-2008	15-MAR-2009	.00%
WORKING DRAWINGS	16-MAR-2009	08-JUL-2010			16-MAR-2009	08-JUL-2010	.00%
BID PERIOD							.00%
CONSTRUCTION	10-NOV-2009	13-JUN-2011			10-NOV-2009	13-JUN-2011	.00%

Current Comments

Project Status Interviews have be conducted to hire an architect to prepare performance specifications and concept drawings.

Schedule On Schedule

Budget On budget

Other Information This is a lease-with-purchase project



NEW AREA OFFICE, MOJAVE

PROJECT LOCATION: MOJAVE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 124665
ESTIMATED PROJECT COST: \$11,367,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2720-001-0044	742,000.00	07174APMB	742,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	742,000.00	742,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	742,000.00	742,000.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	09-JAN-2010					.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Holding interviews to select the A&E firm to develop specifications and construction administration review for the project .

Schedule Currently on schedule.

Budget Currently on budget

Other Information This is a Lease Build to Suit project.



OAKHURST AREA OFFICE, CHP, OAKHURST

PROJECT LOCATION: MADERA COUNTY - OAKHURST AREA
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 122171
ESTIMATED PROJECT COST: \$10,768,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(2)	545,000.00	07022APMB	545,000.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)	514,000.00		.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)	636,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	545,000.00	545,000.00	77,178.39
PRELIMINARY PLANS	514,000.00	.00	.00
WORKING DRAWINGS	636,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,695,000.00	545,000.00	77,178.39

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	10-AUG-2006	06-JUN-2008			10-AUG-2006	11-JAN-2008	60.00%
PRELIMINARY PLANS	16-JUL-2007	21-NOV-2008			19-NOV-2007	21-NOV-2008	.00%
WORKING DRAWINGS	21-NOV-2008	15-APR-2010			24-NOV-2008	15-APR-2010	.00%
BID PERIOD	16-NOV-2009	15-APR-2010			16-APR-2010	17-SEP-2010	.00%
CONSTRUCTION	15-APR-2010	25-APR-2011			20-SEP-2010	20-SEP-2011	.00%

Current Comments

Project Status CHP has approved site. Phase I is complete, Phase II is not needed. CEQA is underway.
Schedule Preliminary Plans have not started, pending 14D approval from DOF.
Budget On Budget
Other Information The selected site is on Highway 49 in Oakhurst - Red Bud and 49



OCEANSIDE AREA OFFICE, CHP, OCEANSIDE

PROJECT LOCATION: OCEANSIDE
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 122170
ESTIMATED PROJECT COST: \$20,202,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	2720-301-0044(6)	665,000.00	07023APMB	665,000.00
STUDY/ACQUISITIONS	0171/2007	--	2,031,000.00		.00
PRELIMINARY PLANS	0171/2007	--	768,000.00		.00
WORKING DRAWINGS	0171/2007	--	1,064,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,696,000.00	665,000.00	71,073.50
PRELIMINARY PLANS	768,000.00	.00	.00
WORKING DRAWINGS	1,064,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	4,528,000.00	665,000.00	71,073.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-AUG-2006	31-JUL-2008	08-JAN-2007	30-DEC-2008	08-JAN-2007	30-DEC-2008	20.00%
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	31-DEC-2008	30-DEC-2009			.00%
WORKING DRAWINGS	01-JUL-2007	31-MAR-2008	31-DEC-2009	01-SEP-2010			.00%
BID PERIOD	02-SEP-2010	03-JAN-2011					.00%
CONSTRUCTION	10-JAN-2011	02-JUL-2012					.00%

Current Comments

Project Status Site search conducted 5/31/2007. PSB Acquisitions to prepare appraisals for site search-selected parcels. Appraisals complete. PSB prepared documents for PWB site selection. On 10/2/07 CHP advised that the selected site no longer met its program requirements. CHP to provide PMB/PSB with new site search parameters by 10/31/07.

Schedule Acquisitions Phase is off schedule due to land availability in the Oceanside area and new site search parameters.

Budget Project may require augmentation of study/acquisitions phase due to revised site search parameters.

Other Information



SAN DIEGO AREA OFFICE , BUILDING ALTERATIONS

PROJECT LOCATION: SAN DIEGO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LELAND ROBERTS
PROJECT NUMBER: 120297
ESTIMATED PROJECT COST: \$5,476,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	038/2005	2720-301-0044(4)	215,000.00	06015APMB	215,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(5)	169,000.00	07132APMB	169,000.00
CONSTRUCTION	0171/2007	2720-301-0044(2)	6,223,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	181,133.42
WORKING DRAWINGS	169,000.00	169,000.00	.00
CONSTRUCTION	6,223,000.00	.00	.00
Project	6,607,000.00	384,000.00	181,133.42

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2005	09-JUN-2006			01-JUL-2005	13-APR-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	18-JUL-2007			16-APR-2007	31-MAY-2008	5.00%
BID PERIOD	19-JUL-2007	17-OCT-2007			01-JUN-2008	31-AUG-2008	.00%
CONSTRUCTION	18-OCT-2007	21-DEC-2008			01-SEP-2008	31-AUG-2009	.00%

Current Comments

Project Status LEED investigation indicates that Silver certification is likely to cost roughly 5% of Total Project Funding. Additional funds needed for design will be secured by means of augmentation. Consultant is developing the submittal schedule for WD.

Schedule Schedule modified to show likely completion date.

Budget Augmentation for add'l design fees underway.

Other Information Swing space options are being evaluated.



SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY

PROJECT LOCATION: SANTA FE SPRINGS
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: LELAND ROBERTS
PROJECT NUMBER: 120296
ESTIMATED PROJECT COST: \$24,789,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	171/2007	2720-301-0044		08004APMB	128,000.00
STUDY/ACQUISITIONS	0038/2005	2720-301-0044(2)	2,738,000.00	06019APMB	173,000.00
STUDY/ACQUISITIONS	0171/2007	2720-301-0044(1.5)	5,230,000.00		.00
PRELIMINARY PLANS	171/2007	2720-301-0044	1,071,000.00	08004APMB	1,071,000.00
PRELIMINARY PLANS	171/2007	2720-301-0044		08004APMB	(128,000.00)
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)	552,000.00	06020APMB	552,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)	709,000.00		.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)RVT (709,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	7,968,000.00	301,000.00	90,603.70
PRELIMINARY PLANS	1,623,000.00	1,495,000.00	2,664.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	9,591,000.00	1,796,000.00	93,267.70

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2005	06-SEP-2006	02-JUL-2007	26-OCT-2007	02-JUL-2007	30-JUN-2008	5.00%
PRELIMINARY PLANS	13-SEP-2006	10-MAR-2007	07-SEP-2007	13-JUN-2008	01-APR-2008	31-DEC-2008	.00%
WORKING DRAWINGS	13-MAR-2007	20-DEC-2007	01-JUL-08	08-MAY-09	01-JAN-2009	31-AUG-2009	.00%
BID PERIOD	21-DEC-2007	28-MAR-2008	01-JUL-09	23-SEP-09	01-SEP-2009	31-DEC-2009	.00%
CONSTRUCTION	29-MAR-2008	30-SEP-2009	24-SEP-09	24-DEC-10	01-JAN-2010	31-MAR-2011	.00%

Current Comments

Project Status Site search on again. Previously identified sites being reexamined. Advertisement place to solicit new options.

Schedule A and PP phases funded in 07/08 f.y. WD funding set for 08/09.

Budget New funding for Acquisition believed to be in line with current land costs in the search area.

Other Information None.



EXPOSITION PARK, PHASE II SITEWORK

PROJECT LOCATION: EXPOSITION PARK, LOS ANGELES
DEPARTMENT: CALIF SCIENCE CENTER
PROJECT DIRECTOR: ROBERT OATES
PROJECT NUMBER: 103662
ESTIMATED PROJECT COST: \$9,040,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	/	--	179,795.00	LACOUNTYGI	179,795.00
PRELIMINARY PLANS	0050/1999	1100-001-0267	40,000.00	99295A	40,000.00
PRELIMINARY PLANS	/	--	535,668.00	LACOUNTYGI	535,668.00
WORKING DRAWINGS	/	--	465,091.00	LACOUNTYGI	465,091.00
CONSTRUCTION	/	--	7,819,446.00	LACOUNTYGI	7,819,446.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	179,795.00	179,795.00	130,894.83
PRELIMINARY PLANS	575,668.00	575,668.00	571,512.62
WORKING DRAWINGS	465,091.00	465,091.00	410,524.36
CONSTRUCTION	7,819,446.00	7,819,446.00	2,076,486.72
Project	9,040,000.00	9,040,000.00	3,189,418.53

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-1999	01-FEB-2000	01-NOV-1999	01-APR-2000	15-JAN-2000	02-JAN-2001	100.00%
PRELIMINARY PLANS	17-OCT-2000	15-AUG-2001	17-OCT-2000	30-NOV-2006	17-OCT-2000	30-JUN-2008	50.00%
WORKING DRAWINGS	16-AUG-2001	21-DEC-2001			01-JUL-2008	30-OCT-2008	.00%
BID PERIOD	24-DEC-2001	15-APR-2002			31-OCT-2008	01-JAN-2009	.00%
CONSTRUCTION	16-APR-2002	19-SEP-2003			02-JAN-2009	30-SEP-2009	.00%

Current Comments

Project Status The A/E has stopped work of design development drawings for Phase3. The project is awaiting additional funds from the CSC to continue design work of the Museum Walk. Until additional design funds are received, this project will be on hold until further notice. (updated January 2007)

Schedule BP3 design is on hold, 100% CD schedule will be updated when additional design funds are received, schedule above is reference to BP3

Budget The Project is on budget.

Other Information Funding: \$9M in L.A. County bond funding for the project on a reimbursable basis - ARF will be used for interim funding. This project will be placed on inactive status until funded.



DISTRICT 3 OFFICE BUILDING REPLACEMENT

PROJECT LOCATION: MARYSVILLE
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: RICHARD MYREN
PROJECT NUMBER: 114126
ESTIMATED PROJECT COST: \$73,185,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1B)	775,000.00	30061A	775,000.00
PRELIMINARY PLANS	0379/2002	2660-311-0042(1B)	1,489,000.00	30061A	1,489,000.00
CONSTRUCTION	0038/2005	1760-490-0660(3)	62,339,000.00	07051BPMB	62,339,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)	8,582,000.00	07051BPMB1	8,582,000.00
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB1	(8,582,000.00)
CONSTRUCTION	0038/2005	1760-301-0660(3)		07051BPMB A	8,582,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	775,000.00	775,000.00	684,684.88
PRELIMINARY PLANS	1,489,000.00	1,489,000.00	1,425,291.73
WORKING DRAWINGS	.00	.00	4,556.17
CONSTRUCTION	70,921,000.00	70,921,000.00	28,501,570.49
Project	73,185,000.00	73,185,000.00	30,616,103.27

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-OCT-2002	23-JUL-2004	15-OCT-2002	21-JUN-2006	15-OCT-2002	31-JAN-2007	100.00%
PRELIMINARY PLANS	15-OCT-2002	14-APR-2004	03-MAR-2003	24-JAN-2006	03-MAR-2003	24-JAN-2006	100.00%
WORKING DRAWINGS	31-DEC-2004	27-OCT-2005	01-SEP-2006	29-JUN-2007	10-NOV-2006	26-OCT-2007	98.00%
BID PERIOD	14-APR-2004	31-DEC-2004	24-JAN-2006	31-AUG-2006	24-JAN-2006	10-NOV-2006	100.00%
CONSTRUCTION	01-MAR-2005	01-SEP-2006	10-NOV-2006	11-MAY-2009	10-NOV-2006	22-OCT-2009	17.00%

Current Comments

Project Status Erection of pre-cast concrete structural members (columns, beams, floor planks) is underway. The second of five building sections is scheduled to be topped-out on Sept. 26. Above-grade floor slab pours began Sept. 19 at the first section. The schedule delay (31 days) and cost impact (\$982,201) from the soil contamination/remediation have been finalized in Change Orders #4 & 7. DOR-PIA installation documentation for the modular systems furniture is slated for completion by Nov. 1. The agreement with DOT-BEP for operation of the food service facility is being finalized. The remote parking lot is in use but with a chronic gate operator issue that is being addressed by the contractor.

Schedule The construction schedule required a 31-day extension due to the soil contamination/remediation issue. (Please note this project is Design-Build, thus the Bid Period corresponds to Design-Builder selection and is prior to Working Drawings which are part of the phased Construction period.)



Budget The project is currently within the design-build budget.

Other Information The judge's ruling on the CEQA-EIR legal challenge was issued on December 11, 2006. All counts were ruled on in favor of the State. The plaintiff has appealed the ruling.



DISTRICT 7 OFFICE BUILDING REPLACEMENT

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: SHELLEY WHITAKER
PROJECT NUMBER: 107750
ESTIMATED PROJECT COST: \$195,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	2660-311-0042(6)	4,200,000.00	00138A	3,967,000.00
PRELIMINARY PLANS	0052/2000	2660-311-0042(6)REV (233,000.00)		.00
CONSTRUCTION	0106/2001	2660-301-0042(4)	4,700,000.00	06068APMB	4,700,000.00
CONSTRUCTION	0106/2001	2660-311-0042(4)	3,023,117.00	20144A	3,023,117.00
CONSTRUCTION	0106/2001	2660-311-0042(4))	4,333,000.00	20185A	4,333,000.00
CONSTRUCTION	0106/2001	2660-311-0042(4)	176,913,883.00	20186A	176,913,883.00
CONSTRUCTION	0208/2004	2660-302-0042	410,000.00	05027APMB	410,000.00
CONSTRUCTION	/	--	2,000,000.00	ROC 3002	2,000,000.00
CONSTRUCTION	/	--	784,000.00	ROC 8906	784,000.00
CONSTRUCTION	/	--	39,228.00	ROC 8948	39,228.00
CONSTRUCTION	/	--	150,000.00	ROC 9075	150,000.00
CONSTRUCTION	/	--	20,000.00	ROC 9194	20,000.00
CONSTRUCTION	/	--	220,804.50	ROC9125	220,804.50

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,967,000.00	3,967,000.00	3,966,521.14
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	192,594,032.50	192,594,032.50	190,562,679.20
Project	196,561,032.50	196,561,032.50	194,529,200.34

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	30-MAY-2002			03-JUL-2000	01-JAN-2002	100.00%
WORKING DRAWINGS	30-JUN-2002	28-FEB-2003					.00%
BID PERIOD	01-APR-2002	01-APR-2003					.00%
CONSTRUCTION	31-AUG-2002	01-APR-2004	01-MAY-2002	20-SEP-2006	01-MAY-2002	31-DEC-2007	99.00%

Current Comments

Project Status New District Office:
Punch list activities are minor and ongoing. Partial DWP incentives have been received, the remaining



are pending the completion of the building commissioning and trending. At this time the Design/Builder (D/B) has not produced the information necessary to receive the rebates, effort ongoing.

- Schedule** The demolition is complete and the remaining activities are punchlist and warranty items which are ongoing. However due to partial progress completion is now expected by the end of September 2007.
- Budget** The value of the outstanding punchlist and warranty items has been assessed and retention withheld accordingly.
- Other Information** The City of Los Angeles has submitted a claim for additional funds with an ascertain that the State did not follow the Land Exchange Agreement. At this time the DGS Legal Office is looking into the matter.



DISTRICT 7 TRANSPORTATION MANAGEMENT CENTER

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: ROBERT BOWEN
PROJECT NUMBER: OPDM0701
ESTIMATED PROJECT COST: \$46,738,839.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0162/1996	2660-325-0042		96175A	32,112.00
PRELIMINARY PLANS	0162/1996	2660-325-0042	2,141,100.00	96175A	2,141,100.00
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(32,112.00)
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(110,775.00)
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(905,361.00)
PRELIMINARY PLANS	0162/1996	2660-325-0042		96175A	(59,173.00)
PRELIMINARY PLANS	0282/1997	2660-001-0042	300,000.00	98032A	300,000.00
WORKING DRAWINGS	0162/1996	2660-325-0042		96175A	110,775.00
WORKING DRAWINGS	0162/1996	2660-325-0042		96175A	905,361.00
WORKING DRAWINGS	0162/1997	2660-301-0042	264,654.00	00201A	264,654.00
WORKING DRAWINGS	0324/1998	2660-301-0042	622,825.00	99288A	622,825.00
WORKING DRAWINGS	0324/1998	2660-301-0042	784,073.00	99289A	784,073.00
WORKING DRAWINGS	0324/1999	2660-301-0048	100,000.00	00202A	100,000.00
WORKING DRAWINGS	0052/2000	2660-301-0042	1,147.00	20030A	1,147.00
WORKING DRAWINGS	0052/2000	2660-301-0850	8,853.00	20030A1	8,853.00
CONSTRUCTION	0000/1944	2660-901-0048	40,897,000.00	20107A	40,897,000.00
CONSTRUCTION	0038/2005	2660-303-0042	1,678,360.00	06180APMB	1,678,360.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS		32,112.00	32,138.51
PRELIMINARY PLANS	2,441,100.00	1,333,679.00	1,353,971.82
WORKING DRAWINGS	1,781,552.00	2,797,688.00	2,832,233.83
CONSTRUCTION	42,575,360.00	42,575,360.00	34,580,878.86
Project	46,798,012.00	46,738,839.00	38,799,223.02

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	30-NOV-1996	28-FEB-1997			30-NOV-1996	28-FEB-1997	100.00%
PRELIMINARY PLANS	16-FEB-1998	25-DEC-1998			12-OCT-1998	06-MAY-1999	100.00%
WORKING DRAWINGS	28-DEC-1998	02-AUG-1999			07-JUN-1999	15-MAY-2001	100.00%



BID PERIOD	22-SEP-1999	14-OCT-1999	22-MAY-2002	13-JUN-2002	22-MAY-2002	13-JUN-2002	100.00%
CONSTRUCTION	15-OCT-1999	15-OCT-2001	11-SEP-2002	08-SEP-2006	11-SEP-2002	02-AUG-2007	100.00%

Current Comments

- Project Status** The construction contract is complete.
- Schedule** DOT and CHP are occupying the facility.
- Budget** Project funds are available to complete FF&E items of work. DGS received a claim from the general contractor in August 2007.
- Other Information** None



INLAND EMPIRE TMC

PROJECT LOCATION: FONTANA, SAN BERNARDINO COUNTY
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 118480
ESTIMATED PROJECT COST: \$37,404,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2660-301-0042	1,650,000.00	05164APMB	1,650,000.00
WORKING DRAWINGS	0047/2006	2660-303-0042	2,750,000.00	07044APMB	2,750,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,650,000.00	1,650,000.00	1,246,392.71
WORKING DRAWINGS	2,750,000.00	2,750,000.00	1,099,940.54
CONSTRUCTION	.00	.00	.00
Project	4,400,000.00	4,400,000.00	2,346,333.25

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	01-AUG-2006	01-FEB-2006	31-JAN-2007	01-FEB-2006	31-JAN-2007	100.00%
WORKING DRAWINGS	02-AUG-2006	01-APR-2007	31-JAN-2007	27-DEC-2007	31-JAN-2007	27-DEC-2007	70.00%
BID PERIOD	01-JUL-2007	01-JUL-2007	18-JAN-2008	18-APR-2008	18-JAN-2008	18-APR-2008	.00%
CONSTRUCTION	01-SEP-2007	01-DEC-2008	18-APR-2008	14-MAY-2010	18-APR-2008	14-MAY-2010	.00%

Current Comments

Project Status Working Drawing Design should be completed by December 27, 2007. Base Isolation System Design will be completed by October 31, 2007. We can proceed with the early Buy-Out of the Base Isolation Systems provided that funding is available from Caltrans on November 14, 2007.

Schedule Project Schedule has been revised to reflect client revisions. We are now committed to completing the Project, including all Communications installations, by April of 2010.

Budget Overall costs for building materials and labor continue to increase well beyond our projected 5% per year. Next "Probable Project Cost" will be available, at the 95% Working Drawing level in October of 2007.

Other Information Project Management Plan has been approved by Caltrans with some minor changes. DGS will make the changes if approved and sign the document.



SEISMIC RETROFIT DIST. 4 BUILDING

PROJECT LOCATION: OAKLAND, CA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 114691
ESTIMATED PROJECT COST: \$54,574,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITIONS	0106/2001	2660-001-0042	24,000.00	53010	24,000.00
STUDY/ACQUISITIONS	0106/2001	2660-001-0042		53010	(22,416.00)
STUDY/ACQUISITIONS	0379/2002	2660-311-0042(1)	29,000.00	53339	29,000.00
STUDY/ACQUISITIONS	0157/2003	2660-301-0042	150,000.00	5011741	150,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)	1,338,000.00	05006APMB	1,338,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(B)	120,000.00	05124APMB	120,000.00
PRELIMINARY PLANS	0208/2004	2660-311-0042(1)(b)E	120,000.00		.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	2,019,000.00	06025APMB	2,019,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1C)	200,000.00	06064APMB	200,000.00
WORKING DRAWINGS	0038/2005	2660-001-0042.5	80,000.00	06121APSB	80,000.00
WORKING DRAWINGS	0038/2005	2660-311-0042(1)(c)	217,000.00	07109APMB	217,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)	50,099,000.00	08019APMB	50,099,000.00
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	(50,099,000.00)
CONSTRUCTION	171/2007	2660-311-0042(1)(a)		08019APMB	50,099,000.00
CONSTRUCTION	0038/2005	2660-001-0042.5	178,000.00	06121APSB	178,000.00
ALL PHASES	0379/2002	2660-311-0042(1)		53339	(1,584.00)
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	1,500.00
DIRECT CONSTRUCTION	0379/2002	2660-311-0042(1)		53339	(1,500.00)

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	203,000.00	180,584.00	160,067.20
PRELIMINARY PLANS	1,578,000.00	1,458,000.00	1,458,000.00
WORKING DRAWINGS	2,516,000.00	2,516,000.00	2,344,534.63
CONSTRUCTION	50,277,000.00	50,277,000.00	12,070.00
Project	54,574,000.00	54,431,584.00	3,974,671.83

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	08-OCT-2003	15-JAN-2004			08-OCT-2003	14-MAY-2004	100.00%
PRELIMINARY PLANS	02-AUG-2004	10-JUN-2005			02-AUG-2004	07-OCT-2005	100.00%



WORKING DRAWINGS	11-JUN-2005	24-APR-2006	08-OCT-2005	31-MAY-2007	08-OCT-2005	31-MAY-2007	100.00%
BID PERIOD	25-APR-2006	13-JUL-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	04-NOV-2007	90.00%
CONSTRUCTION	14-JUL-2006	13-MAY-2009	20-OCT-2007	31-MAR-2010	05-NOV-2007	31-MAR-2010	.00%

Current Comments

- Project Status** Execution of construction contract is underway.
- Schedule** Project is on schedule.
- Budget** Project is within budget.
- Other Information** CT responsible for employee and parking relocation. Project is a complicated seismic retrofit only and does not fall under the LEED criteria. PMB management concurs with this decision. Lowest bidder for Materials & Testing was found to be nonresponsive, a protest has been filed and decision is forthcoming in approximately 30 days.



CATEGORY 2 AND 3 DENITE PLANT ELECTRICAL/MECHANICAL RETROFIT, CDCR, CIMCHINO

PROJECT LOCATION: CHINO INSTITUTE FOR MEN @ CHINO CA
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 121364
ESTIMATED PROJECT COST: \$4,087,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	5225-001-0001(1)	100,000.00	06103APMB	100,000.00
WORKING DRAWINGS	0038/2005	5225-001-0001(1)	410,000.00	06103APMB	410,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	100,000.00	100,000.00	37,248.00
WORKING DRAWINGS	410,000.00	410,000.00	273,453.57
CONSTRUCTION	.00	.00	.00
Project	510,000.00	510,000.00	310,701.57

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAR-2006	01-MAY-2006	15-NOV-2006	01-MAR-2007	15-NOV-2006	01-MAR-2007	100.00%
WORKING DRAWINGS	01-JUN-2006	01-OCT-2006	01-MAR-2007	30-JUN-2007	01-MAR-2007	30-JUN-2007	100.00%
BID PERIOD	01-NOV-2006	01-JAN-2007	15-JUL-2007	01-NOV-2007	15-JUL-2007	01-NOV-2007	.00%
CONSTRUCTION	01-MAR-2007	31-DEC-2007	01-DEC-2007	28-SEP-2008	01-DEC-2007	28-SEP-2008	.00%

Current Comments

Project Status Working Drawings and Specifications are complete. Bid Documents are complete. Funding on "Hold"

Schedule Schedule will slide because funding is on "Hold".

Budget Construction Funding from the CDCR Special Repairs Budget. Project put on "Hold by CDCR". May not fund the Project at all.

Other Information New Denite Treatment Plant has now been completely shut down by the Department of Health Services. Plant cannot start processing water until the plant is operating automatically. The design and construction of this Category 2 and 3 work should be completed as soon as possible.



CCI TEHACHAPI NEW POTABLE WATER SOURCE PHASE I

PROJECT LOCATION: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 103649
ESTIMATED PROJECT COST: \$1,869,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.3)	187,000.00	98156A	187,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.3)	43,000.00	00019A	43,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.3)	66,000.00	99007A	66,000.00
WORKING DRAWINGS	0157/2003	5240-301-0751	78,000.00	40041A	78,000.00
CONSTRUCTION	0324/1998	5240-301-0001(2.3)	973,000.00	20244A	973,000.00
CONSTRUCTION	0157/2003	5240-301-0751	522,000.00	40041A	522,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	187,000.00	187,000.00	186,710.00
WORKING DRAWINGS	187,000.00	187,000.00	186,343.83
CONSTRUCTION	1,495,000.00	1,495,000.00	1,180,893.39
Project	1,869,000.00	1,869,000.00	1,553,947.22

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1998	15-OCT-1998			01-SEP-1998	15-JAN-1999	100.00%
WORKING DRAWINGS	14-DEC-1998	12-FEB-1999	18-JAN-1999	16-NOV-2001	01-DEC-2003	18-FEB-2005	100.00%
BID PERIOD	14-DEC-1998	12-FEB-1999	16-NOV-2001	16-FEB-2002	21-FEB-2005	11-OCT-2006	100.00%
CONSTRUCTION	14-MAY-1999	14-NOV-1999	12-OCT-2006	27-JUL-2007	12-OCT-2006	02-NOV-2007	85.00%

Current Comments

Project Status Pump and building are installed. Contractor is finishing off underground distribution piping and installation of electrical control panels.

Schedule Project completion date has slipped due to problems with building design.

Budget Project is within budget.

Other Information



CCI TEHACHAPI WASTEWATER TREATMENT PLANT RENOVATION

PROJECT LOCATION: CALIFORNIA CORRECTIONAL INSTITUTION, TEHACHAPI
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 103650
ESTIMATED PROJECT COST: \$23,758,500.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0324/1998	5240-301-0001(2.2)	336,000.00	98155A	336,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	12,000.00	20018A	12,000.00
WORKING DRAWINGS	0324/1998	5240-301-0001(2.2)	472,000.00	99088A	472,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	107,000.00	06006BPMB	107,000.00
WORKING DRAWINGS	0038/2005	5225-301-0660(2)	70,000.00	07111BPMB	70,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)	10,261,000.00	00085A	10,261,000.00
CONSTRUCTION	0050/1999	5240-301-0001(2)		00085A	(10,200,580.55)
CONSTRUCTION	0038/2005	5225-301-0660 (1)	19,743,000.00		.00
CONSTRUCTION	0171/2007	5225-301-0660 (x)	8,730,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	335,784.63
WORKING DRAWINGS	661,000.00	661,000.00	576,635.32
CONSTRUCTION	38,734,000.00	60,419.45	65,088.00
Project	39,731,000.00	1,057,419.45	977,507.95

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-1998	30-NOV-1998			16-NOV-1999	31-AUG-2000	100.00%
WORKING DRAWINGS	18-JAN-1999	14-MAY-1999	03-NOV-2003	18-AUG-2007	03-NOV-2003	30-NOV-2007	98.00%
BID PERIOD	18-JAN-1999	14-MAY-1999	01-SEP-2007	31-DEC-2007	05-DEC-2007	04-MAY-2008	.00%
CONSTRUCTION	14-OCT-2000	13-APR-2002	15-JAN-2008	15-JAN-2010	05-MAY-2008	05-MAY-2010	.00%

Current Comments

Project Status

The construction phasing plan for construction of the ponds is in final preparation for review with the Regional Water Quality Control Board tentative October 18, 2007. Following RWQCB review, the phasing plan will be submitted for review by the facility. The incorporation of the phasing plan into the plans and specifications and preparation of final bid specification documents is on track for the scheduled bid advertisement date. The fire marshal is scheduled for final approval and sign off of the plans in October.

The project is scheduled and timed for construction start in the spring of 2008, any possible gains on



Schedule schedule will be acted on to optimize notice to proceed date to construction contractor. Pre-bid job walk will be scheduled for January 2008 for submission of bids in February 2008. Bid analysis, DOF authorization to award the contract, contracting and contract approval is scheduled for contractor notice to proceed date May 5, 2008.

Budget A supplemental appropriation for this project was approved in the FY 2007/08 State Budget. The State budget approved in late August impacted the schedule, but all funds are now available for bidding the project.

Other Information



CMC SAN LUIS OBISPO WASTEWATER UPGRADE

PROJECT LOCATION: CMC SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 106153
ESTIMATED PROJECT COST: \$27,899,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	5240-301-0001(16.1)	950,000.00	99203A	950,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001	1,104,000.00	00139A	1,104,000.00
WORKING DRAWINGS	0052/2000	5240-301-0001(20)	218,000.00	40094A	218,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	12,530,363.00	05017BPMB	12,530,363.00
CONSTRUCTION	0106/2001	5240-301-0660(1)		05017BPMB	(1,917,781.48)
CONSTRUCTION	0106/2001	5240-301-0660(1)	25,000.00	30020B	25,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	35,000.00	30170B	35,000.00
CONSTRUCTION	0106/2001	5240-301-0660(1)	13,036,637.48	40088B	13,036,637.48
CONSTRUCTION	0038/2005	5240-492-0660(1)	585,000.00	06221BPMB	585,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	950,000.00	950,000.00	949,663.38
WORKING DRAWINGS	1,322,000.00	1,322,000.00	1,322,209.25
CONSTRUCTION	26,212,000.48	24,294,219.00	22,163,685.69
Project	28,484,000.48	26,566,219.00	24,435,558.32

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-AUG-1999	13-APR-2000			16-AUG-1999	14-JUL-2000	100.00%
WORKING DRAWINGS	01-AUG-2000	15-APR-2001	01-AUG-2000	18-JUL-2002	01-AUG-2000	26-SEP-2003	100.00%
BID PERIOD	04-DEC-2001	04-MAR-2002			29-SEP-2003	25-MAY-2004	100.00%
CONSTRUCTION	05-MAR-2002	05-MAR-2004	26-MAY-2004	23-OCT-2008	26-MAY-2004	01-NOV-2007	98.00%

Current Comments

Project Status The wastewater treatment plant is operational. Contractor is working on close out items including punch list, spare parts list and O & M Manuals .

Schedule The schedule has continued to slip.

Budget Project is within budget.

Other Information



CSP SACTO - REPRESA - PSYCHIATRIC SERVICES UNIT/ENHANCED OUTPATIENT CARE PHASE II

PROJECT LOCATION: CALIFORNIA STATE PRISON-SACRAMENTO, REPRESA
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 111672
ESTIMATED PROJECT COST: \$15,694,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0106/2001	5240-301-0001	822,000.00	20070A	822,000.00
WORKING DRAWINGS	0379/2002	5240-301-0001(10)	925,000.00	30051A	925,000.00
WORKING DRAWINGS	0379/2002	5240-301-0001(10)	155,000.00	30176A	155,000.00
CONSTRUCTION	0379/2002	5240-001-0001(1)	221,891.44	30058A	221,891.44
CONSTRUCTION	0157/2003	5240-301-0660(5)	15,248,000.00	05151BPMB	5,952,800.00
CONSTRUCTION	0157/2003	5240-301-0660(5)EO	1,381,000.00	05152BPMB	1,297,000.00
CONSTRUCTION	0157/2003	5240-301-0660(5)		06147BPMB	433,000.00
CONSTRUCTION	0157/2003	5240-301-0660(5)		06185BPMB	446,700.00
CONSTRUCTION	0157/2003	5240-301-0660(5)		40116B	8,904,500.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	822,000.00	822,000.00	816,280.75
WORKING DRAWINGS	1,080,000.00	1,080,000.00	1,053,437.36
CONSTRUCTION	16,850,891.44	17,255,891.44	16,458,641.32
Project	18,752,891.44	19,157,891.44	18,328,359.43

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-OCT-2001	18-OCT-2002			31-OCT-2001	18-OCT-2002	100.00%
WORKING DRAWINGS	01-JUN-2002	15-NOV-2003			15-NOV-2002	05-JAN-2004	100.00%
BID PERIOD	15-DEC-2003	15-MAR-2004			12-JAN-2004	07-JUL-2004	100.00%
CONSTRUCTION	15-APR-2004	15-NOV-2005	10-SEP-2004	31-JUL-2006	10-SEP-2004	14-AUG-2007	100.00%

Current Comments

Project Status September 2007 - The contractor completed the punch list on August 14,2007. The projects close out documents are being processed.

Schedule Project is finalized except for the final close out documents.

Budget Augmentation request was approved by DOF.

Other Information



POTABLE WATER DISTRIBUTION SYSTEM UPGRADE

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 111667
ESTIMATED PROJECT COST: \$36,449,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	8940-301-0001	55,000.00	52094	55,000.00
STUDY/ACQUISITIONS	0106/2001	5240-301-0001(15)	102,000.00	20147A	102,000.00
STUDY/ACQUISITIONS	/	--	55,000.00	MEM111901	55,000.00
PRELIMINARY PLANS	0208/2004	5240-301-0001(6)	1,317,000.00	05005APMB	1,317,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(11)	1,357,000.00	06032APMB	1,357,000.00
CONSTRUCTION	0047/2006	5225-301-0001(15)	33,563,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	212,000.00	212,000.00	212,126.00
PRELIMINARY PLANS	1,317,000.00	1,317,000.00	1,316,482.63
WORKING DRAWINGS	1,357,000.00	1,357,000.00	1,176,824.71
CONSTRUCTION	33,563,000.00	.00	18,840.00
Project	36,449,000.00	2,886,000.00	2,724,273.34

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-FEB-2002	01-MAY-2002			01-MAR-2002	21-JUL-2002	100.00%
PRELIMINARY PLANS	16-AUG-2004	15-JUL-2005			16-AUG-2004	15-JUL-2005	100.00%
WORKING DRAWINGS	15-JUL-2005	04-SEP-2006			09-SEP-2005	01-JUN-2007	100.00%
BID PERIOD	04-SEP-2006	15-JAN-2007			04-JUN-2007	21-NOV-2007	90.00%
CONSTRUCTION	15-JAN-2007	07-JUL-2008			26-NOV-2007	26-NOV-2009	.00%

Current Comments

Project Status Due to a technical error during the bid opening, all bids have been rejected; an informal bid will be held with only the original 8 bidders eligible to bid. Notification letters are being mailed to bidders.

Schedule Re-bid has slipped schedule approximately three months.

Budget Project is within budget.

Other Information This is a combined project for the California Men's Colony and Camp San Luis Obispo to replace/upgrade main and lateral potable water distribution lines.



RENOVATION, OFFICER/GUARD BUILDING

PROJECT LOCATION: FOLSOM
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 122405
ESTIMATED PROJECT COST: \$6,052,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(9)	410,000.00	07016APMB	410,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(6)	370,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	410,000.00	410,000.00	201,741.00
WORKING DRAWINGS	370,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	780,000.00	410,000.00	201,741.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							1.00%
PRELIMINARY PLANS	03-JUL-2006	31-JUL-2007			03-JUL-2006	30-MAR-2007	100.00%
WORKING DRAWINGS	18-JUL-2007	14-DEC-2007			08-OCT-2007	28-MAR-2008	.00%
BID PERIOD	07-JUL-2009	30-OCT-2009			07-JUL-2009	30-OCT-2009	.00%
CONSTRUCTION	02-NOV-2009	29-NOV-2010			02-NOV-2009	29-NOV-2010	.00%

Current Comments

Project Status Sep24:
Working drawing phase in process.
F22 delivered to controller October 11, 07.

Schedule PP phase completed

Budget On budget.

Other Information This project is designed to meet LEED silver and will be registered with USGBC upon completion of Working Drawings.



SCC JAMESTOWN EFFLUENT DISPOSAL PIPE LINE

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: ROBERT OATES
PROJECT NUMBER: 102744
ESTIMATED PROJECT COST: \$14,071,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0324/1998	5240-301-0001(29)	592,000.00	98201A	592,000.00
PRELIMINARY PLANS	0050/1999	5240-301-0001(24)	350,000.00	99192A	350,000.00
PRELIMINARY PLANS	0052/2000	5240-301-0001	364,000.00	00144A	364,000.00
WORKING DRAWINGS	0106/2001	5240-301-0001(26)	518,000.00	20276A	518,000.00
WORKING DRAWINGS	0160/2001	5240-301-0001(26)	187,000.00	30179A	187,000.00
WORKING DRAWINGS	0038/2005	5225-301-0001(17)	89,000.00	07034APMB	89,000.00
WORKING DRAWINGS	1344/2000	5240-301-0001(35)	380,000.00		.00
CONSTRUCTION	0379/2002	5240-490-0001(26)	267,000.00	30067A	267,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,306,000.00	1,306,000.00	1,375,118.66
WORKING DRAWINGS	1,174,000.00	794,000.00	967,614.23
CONSTRUCTION	267,000.00	267,000.00	.00
Project	2,747,000.00	2,367,000.00	2,342,732.89

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-1998	11-DEC-1998	01-JUL-1998	24-JUL-2001	01-JUL-1998	14-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-1999	18-JAN-2000	17-JUN-2002	30-JUN-2004	17-JUN-2002	31-JAN-2005	100.00%
BID PERIOD	18-JAN-2000	21-FEB-2000	06-JUL-2007	01-NOV-2007	06-JUL-2007	01-NOV-2007	95.00%
CONSTRUCTION	01-MAR-2000	31-JUL-2001	02-NOV-2007	29-MAY-2009	02-NOV-2007	29-MAY-2009	.00%

Current Comments

Project Status The project was re-bid on October 17, 2007. Apparent low bids are within budget, following bid evaluation final bid results will be reported.

Schedule The start of construction phase for the project will be scheduled when project is awarded and contract process has started.

Budget The project is over budget.

Other Information



WASTE WATER TREATMENT PLANT MODIFICATIONS, CDCR, SUSANVILLE

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 122399
ESTIMATED PROJECT COST: \$54,635,400.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)	1,567,000.00	07003APMB	1,567,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(5)		07003APMB	(250,000.00)
WORKING DRAWINGS	0171/2007	5225-301-0660(0.4)	1,792,000.00		.00
CONSTRUCTION	0171/2007	5225-301-0660(0.4)	49,626,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,567,000.00	1,317,000.00	897,557.80
WORKING DRAWINGS	1,792,000.00	.00	.00
CONSTRUCTION	49,626,000.00	.00	.00
Project	52,985,000.00	1,317,000.00	897,557.80

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2006	14-JUN-2007			01-JUL-2006	13-JUL-2007	100.00%
WORKING DRAWINGS	13-AUG-2007	03-APR-2008			01-NOV-2007	28-MAR-2008	.00%
BID PERIOD	04-APR-2008	28-JUL-2008			01-APR-2008	18-JUL-2008	.00%
CONSTRUCTION	29-JUL-2008	31-DEC-2009			21-JUL-2008	31-DEC-2009	.00%

Current Comments

Project Status PWB approved Preliminary Plans on July 13, 2007. Received PMIB approval for working drawings on October 17, 2007.

Schedule Schedule is delayed due to lack of State Budget Approval and converting project to lease revenue bonds. PWB approval of the Bond item received on August 10, 2007. PMIB approval occurred on October 17, 2007 for working drawings.

Budget Preliminary Plan estimate produced on January 18, 2007 increased total project costs to \$54,635,400. State budget approved on August 24, 2007 provided \$ 51,418,000 for working drawings (\$1,792,000) and Construction (\$49,626,000). DGS began management of the project in July 2006. CDCR handled the sprayfield acquisition and EIR (\$1,650,000).

Other Information This project expands an existing waste water treatment plant. At this time there is no LEED standard for waste water treatment plants.



WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE PRISON

PROJECT LOCATION: CHUCKAWALLA VALLEY STATE PRISON
DEPARTMENT: CORRECTIONS & REHAB
PROJECT DIRECTOR: DENNIS WEHSELS
PROJECT NUMBER: 122402
ESTIMATED PROJECT COST: \$24,736,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	5225-001-0001	80,000.00	07123APMB	80,000.00
PRELIMINARY PLANS	0047/2006	5225-301-0001(18)	455,000.00	07004APMB	455,000.00
PRELIMINARY PLANS	0171/2007	5225-301-0001(15)	550,000.00	08041APMB	550,000.00
PRELIMINARY PLANS	0077/2007	5225-301-0001(15)	550,000.00		.00
WORKING DRAWINGS	0077/2007	5225-301-0001(15)	724,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	80,000.00	.00
PRELIMINARY PLANS	1,555,000.00	1,005,000.00	196,656.00
WORKING DRAWINGS	724,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,359,000.00	1,085,000.00	196,656.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-JUL-2006	29-JUN-2007			14-MAR-2007	11-JAN-2008	35.00%
WORKING DRAWINGS	02-JUL-2007	25-JAN-2008			14-JAN-2008	15-AUG-2008	.00%
BID PERIOD	28-JAN-2008	28-MAR-2008			18-AUG-2008	31-OCT-2008	.00%
CONSTRUCTION	31-MAR-2008	03-AUG-2009			03-NOV-2008	04-NOV-2010	.00%

Current Comments

Project Status Consultant has started preliminary plans based upon a revised scope approved in the FY 2007/08 Governor's Budget. A site visit was made on September 25, 2007 to kick-off the design.

Schedule Project is on schedule.

Budget Project is within budget.

Other Information



PINE MT. FOREST FIRE STATION, RELOCATE FACILITY ACQ. STUDY

PROJECT LOCATION: TULARE COUNTY
DEPARTMENT: DEPT OF FINANCE
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 123621
ESTIMATED PROJECT COST: \$5,737,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	9860-301-0001	10,000.00	06184APMB	10,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	10,000.00	10,000.00	9,471.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	10,000.00	10,000.00	9,471.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2007	15-JUN-2008			02-JUL-2007	15-JUN-2008	.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status

Schedule

Budget

Other Information



ADA COMPLIANCE PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 108410
ESTIMATED PROJECT COST: \$6,344,776.09
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	4300-003-0001	464,450.00	00266A	464,450.00
WORKING DRAWINGS	0052/2000	4300-003-0001	623,813.09	00266A	623,813.09
CONSTRUCTION	0052/2000	4300-003-0001	5,256,513.00	00266A	5,256,513.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	464,450.00	464,450.00	463,311.50
WORKING DRAWINGS	623,813.09	623,813.09	644,400.00
CONSTRUCTION	5,256,513.00	5,256,513.00	4,985,936.17
Project	6,344,776.09	6,344,776.09	6,093,647.67

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2000	15-MAR-2001	05-DEC-2000	30-APR-2003	05-DEC-2000	30-APR-2003	100.00%
WORKING DRAWINGS	15-MAR-2001	15-AUG-2001	07-JUL-2003	30-JUN-2005	07-JUL-2003	30-JUL-2005	100.00%
BID PERIOD	15-AUG-2001	15-DEC-2001	01-JUL-2005	30-SEP-2005	01-AUG-2005	04-OCT-2005	100.00%
CONSTRUCTION	15-DEC-2001	15-FEB-2003	01-OCT-2005	30-NOV-2006	28-NOV-2005	13-AUG-2007	100.00%

Current Comments

Project Status Project complete.
Schedule Project completed on August 13, 2007.
Budget Project is within budget.
Other Information This is a Special Repair/Support Funds Project.



CONSTRUCTION OF 96 BED EXPANSION AND RECREATION COMPLEX, PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: MERLE MCDANEL
PROJECT NUMBER: 123059
ESTIMATED PROJECT COST: \$78,473,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
CONSTRUCTION	0047/2006	4300-301-0660(2)	74,793,000.00	07042BPMB	74,793,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	74,793,000.00	74,793,000.00	23,911,665.62
Project	74,793,000.00	74,793,000.00	23,911,665.62

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	20-NOV-2006	19-JUN-2008			20-NOV-2006	07-JUL-2008	53.00%

Current Comments

Project Status Project bid in Aug. 06 and awarded in Nov. 06. Construction is underway with concrete and structural steel complete, starting roofing at the six Residence Buildings, CMU and steel complete, starting roofing at the Recreation Complex, framing complete and starting roofing at the protective Services building, placing sub base at parking lots, and continuing installation of underground site utilities.

Schedule Project schedule has been extended 18 days due to CO #2, importing soils.

Budget Project is in budget.

Other Information The Project started design in 2003 and construction awarded in Nov. 2006. It is multiple buildings under 10,000 sf in a campus setting. They are not LEED certified, it was not a requirement at that time. LEED certification requirements were addressed, but not funded.



LANTERMAN DEV CTR ACE PROJECT

PROJECT LOCATION: LANTERMAN DEVELOPMENTAL CENTER, POMONA
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 112066
ESTIMATED PROJECT COST: \$2,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	/	--TEA-21	20,000.00	DOF MEMO 0	20,000.00
WORKING DRAWINGS	/	--TEA-21	10,000.00	DOF MEMO 0	10,000.00
CONSTRUCTION	/	--TEA21	205,275.00	DOF MEMO 0	205,275.00
CONSTRUCTION	/	--TEA-21	220,000.00	DOF MEMO 0	220,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	20,000.00	20,000.00	22,320.00
WORKING DRAWINGS	10,000.00	10,000.00	32,157.00
CONSTRUCTION	425,275.00	425,275.00	397,449.75
Project	455,275.00	455,275.00	451,926.75

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-DEC-2001	01-AUG-2003	06-APR-2005	31-JAN-2007			100.00%
PRELIMINARY PLANS	01-DEC-2001	01-FEB-2002			19-DEC-2001	01-FEB-2002	100.00%
WORKING DRAWINGS	01-DEC-2001	01-FEB-2002	02-FEB-2002	01-SEP-2002	02-FEB-2002	01-AUG-2003	100.00%
BID PERIOD	01-DEC-2001	01-FEB-2002			01-SEP-2004	28-FEB-2005	100.00%
CONSTRUCTION	30-NOV-2002	01-AUG-2003	06-APR-2005	15-SEP-2007	06-APR-2005	17-AUG-2007	100.00%

Current Comments

Project Status Completion of punch list, and accessibility issues for Audiology Clinic are completed. The facility took occupancy of the clinic in August 2007. Construction of sound walls is complete. State Street bridge widening and street improvements are complete. Well repairs are complete. Need Completion and Acceptance Report and a few closeout documents to conclude involvement with this project.

Schedule No schedule issues.

Budget Project funded by ACE on a reimbursement basis. Billing to ACE for expenditures are prepared and submitted for reimbursement on a quarterly basis, billings are current.

Other Information Project is being funded and constructed by the Alameda Corridor East Construction Authority (ACE), a joint powers authority established by the San Gabriel Valley Council of Governments. PMB is providing quality assurance inspection services and project oversight to protect State's interests for DDS, and to act as liaison between ACE and DDS. ACE is billed in arrears for DGS services. This project does not fall under the LEED mandate.



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE

PROJECT LOCATION: PORTERVILLE DEVELOPMENTAL CENTER
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DOUGLAS BRENNING
PROJECT NUMBER: 122188
ESTIMATED PROJECT COST: \$43,134,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4300-301-0001	1,177,000.00	07071APMB	1,177,000.00
PRELIMINARY PLANS	0047/2006	4300-301-0660(1)	1,136,000.00	07072BPMB	1,136,000.00
WORKING DRAWINGS	0171/2007	4300-301-001 (3)	1,400,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,313,000.00	2,313,000.00	1,026,695.13
WORKING DRAWINGS	1,400,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	3,713,000.00	2,313,000.00	1,026,695.13

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	30-OCT-2006	29-JUN-2007	30-OCT-2006	30-NOV-2007	30-OCT-2006	30-NOV-2007	65.00%
WORKING DRAWINGS	02-JUL-2007	01-AUG-2008	30-NOV-2007	15-SEP-2008	30-NOV-2007	15-SEP-2008	.00%
BID PERIOD	04-AUG-2008	21-NOV-2008	16-SEP-08	24-FEB-09	16-SEP-2008	24-FEB-2009	.00%
CONSTRUCTION	24-NOV-2008	30-JUL-2010	25-FEB-09	17-SEP-10	25-FEB-2009	17-SEP-2010	.00%

Current Comments

Project Status 50% Design Development submittal was sent out on August 10, 2007 and distributed to Porterville, DDS and peer reviewer for review and comment. Following a cursory review by DGS and the peer reviewer, the documents require further coordination and resubmittal before the 50% Design Development review can be performed. Current schedule submittal is October 22, 2007.

Schedule On schedule.

Budget On budget.

Other Information CEQA process has started, anticipate a Mitigated Negative Declaration due to the extensive EIR performed for the 96 Bed project at Porterville. A draft Mitigated Negative Declaration has been submitted for review by PSB.



PERSONAL ALARM LOCATING SYSTEM , MULTIPLE BUILDINGS, FAIRVIEW DC

PROJECT LOCATION: COSTA MESA, ORANGE COUNTY
DEPARTMENT: DEVELOPMENTAL SERVICES
PROJECT DIRECTOR: DONALD HANSEN
PROJECT NUMBER: 123889
ESTIMATED PROJECT COST: \$3,159,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	4300-301-0001	239,000.00	08025APMB	239,000.00
WORKING DRAWINGS	171//2007	4300-301-0001(2)	260,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	239,000.00	239,000.00	.00
WORKING DRAWINGS	260,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	499,000.00	239,000.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	31-JAN-2008	24-SEP-07	18-APR-08	24-SEP-2007	18-APR-2008	.00%
WORKING DRAWINGS	01-FEB-2008	31-DEC-2008	21-APR-08	31-OCT-08			.00%
BID PERIOD	01-JAN-2009	31-MAR-2009	03-NOV-08	30-JAN-09			.00%
CONSTRUCTION	01-APR-2009	31-MAR-2010	02-FEB-09	31-MAR-10			.00%

Current Comments

Project Status PMB is pushing to get a contract in place by November 15, 2007. Part of the fee negotiations will focus on completing Preliminary Plans by March 2008. This is a very compressed schedule. The schedule will be updated as soon as the design consultant is under contract.

Schedule Supplemental Report of the 2007 Budget Act states that preliminary plans are scheduled to begin in July 2007, Working Drawings will begin in February 2008, Bid Opening to occur in March 2009 and Construction completed in March 2010. Due to the delay in approval of the State Budget, actual start of Preliminary Plans did not occur until September 24, 2007.

Budget A signed Form 22 was received from DOF on September 24, 2007. PMB received journal entry transferring money to the ARF on October 4, 2007.

Other Information This project will not be LEED Certified due to the scope of work involves installing personal alarm security devises only.



ACADEMIC, SUPPORT, BUS LOOP AND RENOVATION, RIVERSIDE

PROJECT LOCATION: CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 124637
ESTIMATED PROJECT COST: \$10,383,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00		.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00		.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	626,000.00	.00	.00
WORKING DRAWINGS	710,000.00	.00	.00
CONSTRUCTION	9,047,000.00	.00	.00
Project	10,383,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008			02-JUL-2007	07-JUL-2008	5.00%
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009			07-JUL-2008	15-JUL-2009	.00%
BID PERIOD	15-JUL-2009	14-DEC-2009			15-JUL-2009	14-DEC-2009	.00%
CONSTRUCTION	14-DEC-2009	22-FEB-2011			14-DEC-2009	22-FEB-2011	.00%

Current Comments

Project Status Waiting for Form 220 from DOF. PSB is ready to start Preliminary Plans.
Schedule Project is on schedule
Budget Project is within Budget
Other Information None



CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 120302
ESTIMATED PROJECT COST: \$20,408,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	1,043,000.00	08005BPMBB	116,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00		.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	2,802,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	959,000.00	959,000.00	799,985.42
WORKING DRAWINGS	1,970,000.00	1,043,000.00	25,692.00
CONSTRUCTION	17,479,000.00	.00	.00
Project	20,408,000.00	2,002,000.00	825,677.42

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006			25-JUL-2005	11-MAY-2007	100.00%
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007			31-AUG-2007	18-JUN-2008	5.00%
BID PERIOD	02-AUG-2007	01-DEC-2007			18-JUN-2008	09-OCT-2008	.00%
CONSTRUCTION	02-DEC-2007	01-MAY-2010			10-OCT-2008	03-AUG-2010	.00%

Current Comments

Project Status Additional funding for Working Drawings and Construction approved in late August (171 & 172/2007 Budget). PMB & PSB are in the process of negotiating length of time to complete Working Drawings. LEED "Commissioning Plan" received from Kitchell's commissioning agent 9/17/07.

Schedule Project has fallen off schedule due to CEQA issues related to soil contamination. Testing to determine extent of contamination has been completed and the necessary steps to insure the safety of the students and contractors have been incorporated into the contract documents.

Budget Client agency's request to DOF for revised Working Drawings and Construction appropriation was approved in the 07/08 budget.

Other Information The State is working closely with the City of Riverside on concerns regarding neighboring right of way along Arlington Ave. Issues encompass potential right of way purchase, preservation of existing pine trees along Arlington Ave, continuation of and stepping in and out of wall along Arlington Ave.



DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RIVERSIDE

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 118139
ESTIMATED PROJECT COST: \$73,027,723.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)	1,934,000.00	05015BPMB	1,934,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	(181,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	(1,256,000.00)
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	181,000.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)		05015BPMB	1,256,000.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)	2,409,000.00	05159BPMB	168,770.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	3,414,280.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	(1,256,000.00)
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	81,950.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)EO#	110,000.00	06067BPMBB	110,000.00
CONSTRUCTION	208/2004	6110-301-0660(1)	10,509,849.00	08014BPMB	10,509,849.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		06217BPMB	3,522,265.00
CONSTRUCTION	0208/2004	6110-301-0660(1)	65,605,000.00	08048BPMB	445,623.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,934,000.00	1,934,000.00	1,872,301.83
WORKING DRAWINGS	2,519,000.00	2,519,000.00	1,984,051.56
CONSTRUCTION	76,114,849.00	14,477,737.00	486,055.47
Project	80,567,849.00	18,930,737.00	4,342,408.86

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	14-SEP-2004	14-SEP-2005			14-SEP-2004	14-SEP-2005	100.00%
WORKING DRAWINGS	15-SEP-2005	15-NOV-2006			15-SEP-2005	10-JUL-2007	100.00%
BID PERIOD	16-NOV-2006	14-FEB-2007			06-AUG-2007	01-JAN-2008	10.00%
CONSTRUCTION	15-FEB-2007	30-DEC-2010			02-JAN-2008	27-JUN-2011	.00%

Current Comments

Project Status Construction contract to build the underground utilities has been terminated with a settlement to pay the contractor for purchased materials. The underground utilities construction drawings have been revised



and added as part of the Chiller Plant scope of work to bid as one project. Bid opening took place July 25, 2007. Expect NTP by early November 2007
Remaining parts of the Project: Dorms and apartments replacement drawings have been approved by DSA. Project will advertise early October.

- Schedule** Project schedule has been revised to reflect rebid of Central Plant and Waterlines impact.
- Budget** Chiller Plant and Pipeline portion is now within revised budget. Dorm portion still has a recognized deficit of \$2.8 million.
- Other Information** None



KITCHEN AND DINING HALL RENOVATION

PROJECT LOCATION: RIVERSIDE, CA
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 122190
ESTIMATED PROJECT COST: \$8,742,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00		.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,285,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	687,000.00	612,000.00	269,799.79
WORKING DRAWINGS	770,000.00	.00	.00
CONSTRUCTION	7,285,000.00	.00	.00
Project	8,742,000.00	612,000.00	269,799.79

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007			18-OCT-2006	16-NOV-2007	75.00%
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008			19-NOV-2007	01-DEC-2008	.00%
BID PERIOD	15-JUL-2008	18-NOV-2008			02-DEC-2008	01-APR-2009	.00%
CONSTRUCTION	19-NOV-2008	21-MAY-2010			02-APR-2009	07-OCT-2010	.00%

Current Comments

Project Status Preliminary Design is approximately three quarters complete. CEQA document has been filed with the State Clearinghouse this September.

Schedule Project schedule has been impacted by being unable to contract out kitchen design services. Could not contract out until bond loan was approved and funds were in place.

Budget Within budget.

Other Information LEED silver is not achievable due to existing building envelope and majority of roofing is not part of the renovation project scope.



NEW GYMNASIUM AND POOL CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 122192
ESTIMATED PROJECT COST: \$24,751,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,195,000.00		.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,479,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	789,751.39
WORKING DRAWINGS	1,195,000.00	.00	.00
CONSTRUCTION	22,479,000.00	.00	.00
Project	24,751,000.00	1,077,000.00	789,751.39

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007			18-OCT-2006	09-OCT-2007	50.00%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008			10-OCT-2007	19-JAN-2009	.00%
BID PERIOD	09-SEP-2008	09-JAN-2009			20-JAN-2009	11-MAY-2009	.00%
CONSTRUCTION	10-JAN-2009	10-SEP-2010			13-MAY-2009	14-JAN-2011	.00%

Current Comments

Project Status Preliminary Plans will be complete upon receipt of Final Estimate for Preliminary Plans Phase. Receipt of Final Estimate is anticipated to be on or around end of September, 2007. LEED consultant is approximately 90% complete with Final Preliminary Report. Completion of report anticipated by end of October, 2007.

Schedule Project is within schedule.

Budget Within budget.

Other Information None.



REPLACE EXISTING DOMESTIC AND FIRE WATER LINES

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: ALONZO ARREOLA
PROJECT NUMBER: 116989
ESTIMATED PROJECT COST: \$2,683,865.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0935/2002	6110-601-6036	56,172.00	5011923B	56,172.00
WORKING DRAWINGS	0935/2002	6110-601-6036	129,228.00	5011923B	129,228.00
CONSTRUCTION	0935/2002	6110-601-6044(002)	677,704.00	06216BPMB	677,704.00
CONSTRUCTION	0208/2004	6110-005-0001	1,555,761.00	05182APMB	1,555,761.00
ALL PHASES	0047/2006	6110-005-0001	205,000.00	07358APSB	205,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	56,172.00	56,172.00	57,225.60
WORKING DRAWINGS	129,228.00	129,228.00	108,113.64
CONSTRUCTION	2,233,465.00	2,233,465.00	218,614.66
Project	2,418,865.00	2,418,865.00	383,953.90

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-JUN-2003	03-JUL-2003			20-JUN-2003	03-JUL-2003	100.00%
PRELIMINARY PLANS	20-JUN-2003	01-JUN-2005			15-OCT-2003	29-NOV-2004	100.00%
WORKING DRAWINGS	02-JUN-2005	01-JAN-2006			30-NOV-2004	20-MAR-2006	100.00%
BID PERIOD	03-JAN-2006	01-MAY-2006	13-JUN-2007	23-SEP-2007	13-JUN-2007	31-OCT-2007	70.00%
CONSTRUCTION	02-MAY-2006	02-FEB-2007			01-NOV-2007	30-SEP-2008	.00%

Current Comments

Project Status Project has been combined with Chiller Water Lines and Central Plant: Original contract was cancelled, design documents updated, and was re-bid July of 2007. Expect Construction to start early November of 2007.

Schedule This project schedule has been revised to accommodate additional design time and re-bidding efforts.

Budget Within revised budget.

Other Information Underground utilities (fire water and domestic water lines), LEED is not applicable.



SCHOOL FOR THE DEAF- RIVERSIDE/ MULTIPURPOSE/ACTIVITY CENTER

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 116356
ESTIMATED PROJECT COST: \$9,245,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	6110-301-0660(1)	252,000.00	40053B	252,000.00
WORKING DRAWINGS	0157/2003	6110-301-0660(1)	345,000.00	05016BPMB	345,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(1)	40,000.00	08006BPMB	40,000.00
CONSTRUCTION	0157/2003	6110-301-0660(1)	5,003,000.00		.00
CONSTRUCTION	0038/2005	6110-301-0660(.5)	1,303,000.00		.00
CONSTRUCTION	0171/2007	6110-301-0660(1)	2,302,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	252,000.00	252,000.00	252,000.00
WORKING DRAWINGS	385,000.00	385,000.00	317,656.07
CONSTRUCTION	8,608,000.00	.00	.00
Project	9,245,000.00	637,000.00	569,656.07

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-DEC-2003	15-JUL-2004			15-DEC-2003	15-JUL-2004	100.00%
WORKING DRAWINGS	15-JUL-2004	06-APR-2005			21-JUL-2004	16-DEC-2005	100.00%
BID PERIOD	06-APR-2005	03-SEP-2005	16-JUL-2007	01-NOV-2007	14-SEP-2007	31-DEC-2007	5.00%
CONSTRUCTION	03-SEP-2005	23-SEP-2006	12-NOV-2007	18-NOV-2008	14-DEC-2007	19-DEC-2008	.00%

Current Comments

Project Status Project originally overbid. Funding to revise WD's and Re-Bid approved in late August (Chapters 171 & 172/2007 Budget). Re-advertising for Bids; Bid Opening scheduled for Oct. 23, 2007.

Schedule Schedule reflects re-bidding of the project.

Budget New appropriation for 2007 and augmentation for working drawings for rebidding purposes approved (late in August) in 2007 Budget

Other Information Project was designed and Working Drawings completed prior to Executive Order S-20-04 mandating projects meet LEED Silver requirements. DOF has twice rejected proposals adding money to get project to meet LEED requirements.



REPAIR OF EXTERIOR CURTAINWALL - 450 N STREET, SACRAMENTO

PROJECT LOCATION: 450 NST. SACRAMENTO
DEPARTMENT: EQUALIZATION
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 120535
ESTIMATED PROJECT COST: \$15,185,753.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	0860-001-0001	369,000.00	06017APMB	369,000.00
WORKING DRAWINGS	0038/2005	0860-001-0001	321,000.00	06017APMB	321,000.00
CONSTRUCTION	0379/2002	0860-001-0001	358,753.00	02007	358,753.00
CONSTRUCTION	0038/2005	0860-001-0001(B)	40,000.00	05-015	40,000.00
CONSTRUCTION	0038/2005	0860-001-0001	13,959,000.00	06121APMB	13,959,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	200,000.00
CONSTRUCTION	0038/2005	0860-001-0001		06121APMB	(200,000.00)
CONSTRUCTION	0038/2005	0860-001-0001	138,000.00	06171APMB	138,000.00
SPECIAL REPAIRS	0379/2002	0860-001-0001	5,894.52	02006	5,894.52
SPECIAL REPAIRS	0379/2002	0860-001-0001	64,644.00	02006	64,644.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	369,000.00	369,000.00	289,602.00
WORKING DRAWINGS	321,000.00	321,000.00	255,067.14
CONSTRUCTION	14,495,753.00	14,495,753.00	13,697,140.95
Project	15,185,753.00	15,185,753.00	14,241,810.09

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	26-JUL-2005						.00%
PRELIMINARY PLANS	08-AUG-2005	24-MAR-2006			08-AUG-2005	01-FEB-2006	100.00%
WORKING DRAWINGS	25-MAR-2006	09-SEP-2006			03-FEB-2006	28-APR-2006	100.00%
BID PERIOD	10-SEP-2006	06-FEB-2007			22-MAR-2006	05-MAY-2006	100.00%
CONSTRUCTION	07-FEB-2007	19-OCT-2007			15-MAY-2006	30-NOV-2007	96.00%

Current Comments

Project Status All interior work and exterior curtainwall repairs have been completed. Balcony deck repairs were delayed due to the discovery of mold on the 23rd floor. Work is scheduled to start back up 10/17 with a project completion date of 11/30. The remediation work will be done as a separate project by others.

Schedule Phase I work (Spandrel Panels) is 100% completed. Phase II work (Vision Panels) is 100% completed. Phase III work (Balcony Deck Repair) is scheduled to be completed November 30th 2007.



Budget Project remains on budget.

Other Information



ELKHORN SLOUGH ECOLOGICAL RESERVE & EDUCATIONAL CENTER

PROJECT LOCATION: MOSS LANDING
DEPARTMENT: FISH & GAME
PROJECT DIRECTOR: JAMES CHAMBERS II
PROJECT NUMBER: 114132
ESTIMATED PROJECT COST: \$2,656,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	3600-301-0005(1)	148,000.00	30083A	148,000.00
PRELIMINARY PLANS	0379/2002	3600-301-0005(1)	48,000.00	40049A	48,000.00
WORKING DRAWINGS	0157/2003	3600-490-0005	102,000.00	40010A	102,000.00
WORKING DRAWINGS	0157/2003	3600-301-0890	14,000.00	40058A	14,000.00
CONSTRUCTION	0157/2003	3600-301-0200(1)	370,000.00	06154APMB	370,000.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	47,620.85	07057APMB	47,620.85
CONSTRUCTION	0157/2003	3600-301-0890	198,465.00	07095APMB	198,465.00
CONSTRUCTION	0157/2003	3600-301-0890	189,180.00	07096APMB	189,180.00
CONSTRUCTION	0157/2003	3600-301-0890	151,092.00	07097APMB	151,092.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	126,900.00	07122APMB	126,900.00
CONSTRUCTION	0157/2003	3600-301-0890(1)	104,776.20	07130APMB	104,776.20
CONSTRUCTION	0157/2003	3600-301-0890(1)	132,827.10	07140APMB	132,827.10
CONSTRUCTION	0157/2003	3600-301-0890(1)		07140APMB	(132,827.10)
CONSTRUCTION	0157/2003	3600-301-0890(1)		07140APMB	132,827.10
CONSTRUCTION	0157/2003	3600-301-0890(1)	103,983.30	07156APMB	103,983.30
CONSTRUCTION	0157/2003	3600-301-0890(1)	137,184.30	07157APMB	137,184.30
CONSTRUCTION	0157/2003	3600-301-0890(1)	139,769.01	07175APMB	139,769.01
CONSTRUCTION	0157/2003	3600-301-0890	134,368.20	08015APMB	134,368.20
CONSTRUCTION	0157/2003	3600-301-0890(1)	1,931,000.00	DOFMEMO 02	1,931,000.00
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(47,620.85)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(198,465.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(189,180.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(151,092.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(126,900.00)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(104,776.20)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(132,827.10)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	132,827.10
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(132,827.10)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(103,983.30)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(137,184.30)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(139,769.01)
CONSTRUCTION	0157/2003	3600-301-0890(1)		DOFMEMO 02	(134,368.20)

By Phase Summary



<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	196,000.00	196,000.00	189,594.72
WORKING DRAWINGS	116,000.00	116,000.00	116,000.00
CONSTRUCTION	3,767,165.96	2,301,000.00	2,065,600.64
Project	4,079,165.96	2,613,000.00	2,371,195.36

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-JUN-2002	10-JUN-2003			12-SEP-2002	13-DEC-2003	100.00%
WORKING DRAWINGS	01-OCT-2003	01-APR-2004			13-DEC-2003	31-DEC-2004	100.00%
BID PERIOD	24-JUN-2004	12-SEP-2004			02-JAN-2005	28-MAY-2006	100.00%
CONSTRUCTION	12-JAN-2005	22-JAN-2006	05-JUN-2006	09-JUN-2007	05-JUN-2006	12-OCT-2007	99.00%

Current Comments

- Project Status** Exterior work completed. Interior punchlist progressing. DOF approved substitution of cistern and solar powered irrigation system for above ground rain barrel water entrapment system. Delay in selection of site signage by Client impacted completion of construction by approximately two months. Additional State Fire Marshal requirements for bollards and fire suppression water tank capacity alarms and, an unanticipated site water pressure issue discovered during final pressure testing indicating that an additional booster pump would be required to maintain an acceptable water pressure within the new buildings brings the total time extension to approximately four months.
- Schedule** Project duration extended 124 days.
- Budget** Project within current appropriations.
- Other Information**



TRUCKEE AGRICULTURAL INSPECTION STATION RELOCATION

PROJECT LOCATION: TRUCKEE
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 102785
ESTIMATED PROJECT COST: \$19,236,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	8570-301-0001	676,000.00	98183A	676,000.00
STUDY/ACQUISITIONS	0324/1998	8570-301-0001		98183A	(237,000.00)
PRELIMINARY PLANS	0324/1998	8570-301-0001		98183A	237,000.00
WORKING DRAWINGS	0324/1998	8570-301-0001	380,000.00	00252A	380,000.00
WORKING DRAWINGS	0324/1998	8570-301-0042	153,000.00	00252A1	153,000.00
WORKING DRAWINGS	0208/2004	8570-301-0042(1)	86,000.00	05023APMB	86,000.00
CONSTRUCTION	0208/2004	8570-301-0660(1)EO	282,435.00	05148BBPMB	282,435.00
CONSTRUCTION	0208/2004	8570-301-0660(1)	12,824,000.00	05148BPMB	13,106,435.00
CONSTRUCTION	0208/2004	8570-301-0660(1)		05148BPMB	(282,435.00)
CONSTRUCTION	0208/2004	8570-301-0042(1)	6,326,000.00	05149APMB	6,326,000.00
CONSTRUCTION	0208/2004	8570-301-0042(1)EO	133,522.00	05149APMB E	133,522.00
CONSTRUCTION	0208/2004	8570-301-0660(1)		07086BPMB	800,163.00
CONSTRUCTION	0208/2004	8570-301-0042(1)	399,486.00	07087APMB	399,486.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	676,000.00	439,000.00	437,562.17
PRELIMINARY PLANS		237,000.00	236,276.25
WORKING DRAWINGS	619,000.00	619,000.00	666,229.47
CONSTRUCTION	19,965,443.00	20,765,606.00	20,519,657.11
Project	21,260,443.00	22,060,606.00	21,859,725.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	26-AUG-1998	15-SEP-1999			26-AUG-1998	15-FEB-2000	100.00%
PRELIMINARY PLANS	15-DEC-1998	15-SEP-1999			15-DEC-1998	08-SEP-2000	100.00%
WORKING DRAWINGS			15-AUG-2001	06-DEC-2001	11-SEP-2000	22-FEB-2005	100.00%
BID PERIOD			15-AUG-2001	06-DEC-2001	23-FEB-2005	31-MAY-2005	100.00%
CONSTRUCTION	15-JUN-2001	07-AUG-2002	12-JUL-2005	04-JAN-2007	12-JUL-2005	31-OCT-2007	99.00%

Current Comments

Project Status Punch list corrections being completed (about eight items remain). Inspection of remaining items will take place on 10-18-2007



Schedule CDFA has occupied the facility. Construction is complete except for minor Punch List items.

Budget The project is on Budget.

Other Information None.



ACADEMY DORMITORY AND MESS HALL EXPANSION, CDF, IONE

PROJECT LOCATION: IONE, AMADOR COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 122167
ESTIMATED PROJECT COST: \$10,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	594,000.00	594,000.00	303,231.59
WORKING DRAWINGS	549,000.00	.00	.00
CONSTRUCTION	8,857,000.00	.00	.00
Project	10,000,000.00	594,000.00	303,231.59

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007			07-JUL-2006	08-FEB-2008	95.00%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008			08-FEB-2008	14-NOV-2008	.00%
BID PERIOD	15-MAY-2008	12-SEP-2008			14-NOV-2008	18-MAR-2009	.00%
CONSTRUCTION	12-SEP-2008	21-NOV-2009			18-MAR-2009	27-MAY-2010	.00%

Current Comments

Project Status September 2007: Regional Water Quality issued a cease & desist order on CDCR waste water treatment plant. Releasing 95% complete plans for client agency comment. Waste water issues are impacting issuance of CEQA documentation. Due diligence easement exceptions are being plotted.

Schedule Project is behind schedule.

Budget Project is within budget.

Other Information Project is dependent on CDCR waste water treatment plant accepting sewage. CDCR plant is currently over capacity & is in violation of water quality laws. Waste water disposal may impact CEQA & due diligence approvals.



ALMA HELITACK BASE

PROJECT LOCATION: LOS GATOS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 107894
ESTIMATED PROJECT COST: \$7,682,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	37,000.00	00183A	37,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)	66,000.00	06001APMB	66,000.00
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(.5)	310,000.00	20173A	310,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)	257,000.00	30132A	257,000.00
STUDY/ACQUISITIONS	0052/2000	3540-302-0001(1)		30132A	(10,000.00)
STUDY/ACQUISITIONS	0052/2000	3540-301-0001(0.5)	553,000.00	30132AA	553,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(1)	332,000.00	40039B	332,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	75,000.00	07058BPMB	75,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(.1)	85,000.00	07179BPMB	85,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660 (.1)	160,000.00		.00
WORKING DRAWINGS	0038/2005	3540-301-0660 (.5)	335,000.00		.00
WORKING DRAWINGS	0047/2006	3540-301-0660 (.1)	335,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660 (.5)	5,802,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660 (.1)	5,802,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,223,000.00	1,213,000.00	1,210,202.14
PRELIMINARY PLANS	652,000.00	492,000.00	236,373.76
WORKING DRAWINGS	670,000.00	.00	.00
CONSTRUCTION	11,604,000.00	.00	.00
Project	14,149,000.00	1,705,000.00	1,446,575.90

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2000	01-JUN-2001	18-JAN-2001	30-JUN-2003	18-JAN-2001	31-AUG-2006	100.00%
PRELIMINARY PLANS	01-NOV-2003	30-SEP-2004	22-OCT-2006	09-JAN-2008	22-OCT-2006	09-JAN-2008	10.00%
WORKING DRAWINGS	01-OCT-2004	30-SEP-2005	01-OCT-2004	30-SEP-2005	10-MAR-2008	10-MAR-2009	.00%
BID PERIOD	03-OCT-2005	31-JAN-2007	03-OCT-2005	31-JAN-2006	11-MAR-2009	11-JUL-2009	.00%
CONSTRUCTION	01-FEB-2006	02-APR-2007	01-FEB-2006	02-APR-2007	12-JUL-2009	12-SEP-2010	.00%

Current Comments



Project Status PSB has hired a consultant to conduct a supplemental geotechnical investigation addressing the soils stability at the location of the water tank and barracks. This report is expected to be completed in October. The future of this project is contingent on the results of this report.

Schedule Project is on hold pending results of geotech report.

Budget Secured interim funding provided in 06/07 budget via PMIB loan.

Other Information None



ALTAVILLE FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: ALTAVILLE FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 107763
ESTIMATED PROJECT COST: \$5,445,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	3540-301-0001	156,000.00	00145A	156,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(49)	31,000.00	01158A	31,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)	16,000.00	07105BPMB	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.95)	326,000.00	06208BPMB	326,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6.5)	61,000.00	07107BPMB	61,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.95)	3,428,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6.5)	920,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(11)	507,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	202,656.57
WORKING DRAWINGS	387,000.00	387,000.00	137,504.02
CONSTRUCTION	4,855,000.00	.00	.00
Project	5,445,000.00	590,000.00	340,160.59

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	06-APR-2001	01-AUG-2000	11-AUG-2006	01-AUG-2000	11-AUG-2006	100.00%
WORKING DRAWINGS	07-APR-2001	30-DEC-2001	14-AUG-2006	12-JAN-2007	09-JUL-2007	31-JAN-2008	65.00%
BID PERIOD	01-JAN-2002	01-APR-2002			10-MAR-2008	25-JUL-2008	.00%
CONSTRUCTION					11-AUG-2008	30-SEP-2009	.00%

Current Comments

Project Status 75% WD's distributed to CDF on Sept 28, 2007. WD's design review meeting to be scheduled 1 1/2 to 2 weeks later to allow for CDF design review.

Schedule WD's design to complete in January 2008.

Budget Revised 3-page estimate provided to CDF for May 2007 budget revise.

Other Information



BADGER FOREST FIRE STATION, CDF, BADGER

PROJECT LOCATION: TULARE COUNTY, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KENT PIVONKA
PROJECT NUMBER: 122168
ESTIMATED PROJECT COST: \$4,127,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	383,000.00	373,000.00	59,241.47
WORKING DRAWINGS	304,000.00	.00	.00
CONSTRUCTION	3,440,000.00	.00	.00
Project	4,127,000.00	373,000.00	59,241.47

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007			06-JUN-2007	11-NOV-2007	45.00%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008			12-NOV-2007	07-SEP-2008	.00%
BID PERIOD	22-JAN-2008	23-JUN-2008			08-SEP-2008	05-JAN-2009	.00%
CONSTRUCTION	07-JUL-2008	03-NOV-2009			06-JAN-2009	17-APR-2010	.00%

Current Comments

Project Status 04Oct07 - A/E has repositioned the Barracks and Apparatus buildings to avoid existing Native American milling stations rock outcroppings. Project site survey has been conducted. Initial LEED (residential) design review has been completed.

Schedule 04Oct07 - Project is on current schedule.

Budget 04Oct07 - Project is within Budget.

Other Information 04Oct07 - Project is being designed to LEED Residential (less than 10,000 sf.)



BASELINE CONSERVATION CAMP-REMODEL FACILITY

PROJECT LOCATION: BASELINE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 106089
ESTIMATED PROJECT COST: \$8,005,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(48)	174,000.00	99169A	174,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)	246,000.00	01122A	246,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(37)		01122A	(17,557.90)
WORKING DRAWINGS	0157/2003	3540-301-0660(8)	15,000.00	40013B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(4)	55,000.00	07021APMB	55,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(5)	147,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	174,000.00	174,000.00	172,796.10
WORKING DRAWINGS	463,000.00	298,442.10	262,361.00
CONSTRUCTION	.00	.00	.00
Project	637,000.00	472,442.10	435,157.10

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	03-AUG-1999	10-AUG-2001	03-AUG-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	08-AUG-2001	19-JAN-2007	10-AUG-2001	28-MAR-2008	50.00%
BID PERIOD	13-MAR-2000	02-SEP-2000	03-FEB-2004	25-MAR-2004	24-MAR-2008	15-JUL-2008	.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	26-MAR-2004	01-NOV-2005	18-AUG-2008	18-DEC-2009	.00%

Current Comments

Project Status Form 22 to transfer WD's phase funds to complete phase submitted to CDF on 8/30/07. Waiting for transfer of funds to amend A/E contract to proceed with completion of WD's. Renewal of Lease with BOR in process.

Schedule Waiting for transfer of WD's phase funds to commence A/E contract amendment and proceed to revise and complete WD's.

Budget Added WD's design costs incorporated into 07/08 State Budget.

Other Information



BATTERSON FOREST FIRE STATION-RELOCATE FACILITY

PROJECT LOCATION: MADERA COUNTY, SOUTHEAST OF OAKHURST
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0666
ESTIMATED PROJECT COST: \$4,702,921.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	79,000.00	96098A	79,000.00
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)		96098A	(2,105.36)
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(13)	32,000.00	98121A	32,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)	44,000.00	98131A	44,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(7,384.19)
PRELIMINARY PLANS	0324/1998	3540-301-0001(27)		98131A	(1,329.44)
PRELIMINARY PLANS	0106/2001	3540-301-0001(27)	6,000.00	20132A	6,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(2)	10,000.00	07048APMB	10,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(4)	259,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0001(4)	4,284,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	111,000.00	108,894.64	101,747.98
PRELIMINARY PLANS	60,000.00	51,286.37	50,155.09
WORKING DRAWINGS	259,000.00	.00	8,010.31
CONSTRUCTION	4,284,000.00	.00	.00
Project	4,714,000.00	160,181.01	159,913.38

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	05-MAR-2001	15-AUG-2006	05-MAR-2001	11-JUL-2007	100.00%
WORKING DRAWINGS	15-APR-2002	15-OCT-2002	01-JUL-2003	15-JAN-2004	17-OCT-2007	30-JUN-2008	.00%
BID PERIOD	15-DEC-2002	15-APR-2003	28-JUN-2004	16-AUG-2005	30-JUN-2008	31-OCT-2008	.00%
CONSTRUCTION	15-MAY-2003	15-MAY-2004	25-AUG-2005	25-AUG-2006	31-OCT-2008	30-OCT-2009	.00%

Current Comments

Project Status Preliminary Plans are completed and approved July 2007 by PWB. Upon funding of working drawings PMB will release A&E contract for working drawing phase. Due Diligence and CEQA work are completed. Project may require construction augmentation for compliance to State LEED and Solar energy goals.

Schedule Project on current schedule.



Budget Project within current budget.

Other Information There are no other significant project issues at this time.



BAUTISTA CONSERVATION CAMP-REPLACE MODULAR BUILDINGS

PROJECT LOCATION: 33015 BAUTISTA ROAD, HEMET
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 106180
ESTIMATED PROJECT COST: \$4,898,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(47)	140,000.00	99168A	140,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	24,000.00	05036BPMB	24,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	16,000.00	30076B	16,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	323,000.00	06105BPMB	323,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.4)	47,000.00	07112BPMB	37,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(10)	146,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(5.4)	1,605,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(10)	2,209,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	180,000.00	180,000.00	179,958.45
WORKING DRAWINGS	516,000.00	360,000.00	3,065.05
CONSTRUCTION	3,814,000.00	.00	.00
Project	4,510,000.00	540,000.00	183,023.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000	15-SEP-2002	15-APR-2003	15-SEP-2002	11-AUG-2006	100.00%
WORKING DRAWINGS	11-MAR-2000	01-AUG-2000	18-AUG-2006	31-JAN-2007	01-FEB-2007	11-JAN-2008	90.00%
BID PERIOD	02-AUG-2000	02-JAN-2001			09-JAN-2008	01-APR-2008	.00%
CONSTRUCTION	08-JAN-2001	04-APR-2002			02-APR-2008	17-JUL-2009	.00%

Current Comments

Project Status Project is in the working drawing phase.
Schedule Project currently on hold. Working drawings are estimated to be completed in January 2008 - Pending DOF Form 220 approval of additional funding for LEED.
Budget Pending approval of additional funds for LEED by DOF.
Other Information Consultants contract will be amended to include LEED in WD's.



BEAR VALLEY HELITACK BASE, REPLACE WATER SYSTEM

PROJECT LOCATION: SAN BENITO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 120295
ESTIMATED PROJECT COST: \$4,152,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	3540-301-30.20.270 (1	533,000.00		.00
PRELIMINARY PLANS	0171/2007	3540-301-30.20.270 (1	282,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-30.20.270 (1	303,000.00		.00
CONSTRUCTION	0171/2007	3540-301-30.20.270 (1	3,034,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	533,000.00	.00	.00
PRELIMINARY PLANS	282,000.00	.00	.00
WORKING DRAWINGS	303,000.00	.00	.00
CONSTRUCTION	3,034,000.00	.00	.00
Project	4,152,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	07-SEP-2007	07-MAR-2008	15-NOV-2007	20-OCT-2008			.00%
PRELIMINARY PLANS	21-OCT-2008	21-OCT-2009					.00%
WORKING DRAWINGS	21-OCT-2009	20-OCT-2010					.00%
BID PERIOD	20-OCT-2010	21-DEC-2010					.00%
CONSTRUCTION	22-DEC-2010	21-DEC-2011					.00%

Current Comments

Project Status We are currently in the process of transferring the funds into the account for the lease acquisition phase of this project. We will schedule a kick-off meeting with CDF, PMB & RESD within the next 30 days.

Schedule The project schedule will be revised once the project funds have been transferred.

Budget This project has been approved for \$4,152,000. Current project breakdown is Acquisition for \$533,000, Preliminary Plans for \$282,000, Working Dwgs. for \$303,000 and Construction for \$3,034,000.

Other Information LEED will not be required, specialty project drilling of domestic water well.



BIEBER FFS / HELITACK BASE, RELOCATE FACILITY

PROJECT LOCATION: BIEBER
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124632
ESTIMATED PROJECT COST: \$19,938,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	3540-301-0660 (6)	150,000.00		.00
PRELIMINARY PLANS	0171/2007	3540-301-0660 (6)	1,274,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660 (6)	1,142,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660 (6)	17,372,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	150,000.00	.00	.00
PRELIMINARY PLANS	1,274,000.00	.00	.00
WORKING DRAWINGS	1,142,000.00	.00	.00
CONSTRUCTION	17,372,000.00	.00	.00
Project	19,938,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2007	12-DEC-2007			01-JUL-2007	12-DEC-2007	.00%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008			01-JUL-2007	23-SEP-2008	.00%
WORKING DRAWINGS	23-SEP-2008	21-APR-2010					.00%
BID PERIOD	22-NOV-2009	21-APR-2010					.00%
CONSTRUCTION	21-APR-2010	03-NOV-2011					.00%

Current Comments

Project Status A-E interviews were held September 18, 2007. Processing contract.
Schedule Project start delayed by late Budget approval.
Budget PMIB loan approval request scheduled for September PWB.
Other Information None



BOONVILLE FFS - REPLACE FACILITY

PROJECT LOCATION: BOONVILLE, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120298
ESTIMATED PROJECT COST: \$8,394,600.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	528,000.00	06080BPMB	528,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	27,600.00	07018BPMB	27,600.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	343,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	5,751,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	575,600.00	575,600.00	453,284.07
WORKING DRAWINGS	343,000.00	.00	.00
CONSTRUCTION	5,751,000.00	.00	.00
Project	6,669,600.00	575,600.00	453,284.07

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006	01-AUG-2005	29-SEP-2006	31-AUG-2005	31-OCT-2007	99.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008	29-SEP-2006	29-FEB-2008	31-OCT-2007	30-MAY-2008	.00%
BID PERIOD	29-FEB-2008	30-JUN-2008			30-MAY-2008	30-SEP-2008	.00%
CONSTRUCTION	29-FEB-2008	30-SEP-2009			30-SEP-2008	30-SEP-2009	.00%

Current Comments

Project Status Due Diligence and CEQA are completed. Preliminary plans are completed and documents for PWB approval have been submitted to CDF. Project is over budget and requires augmentation of \$1,725,000.

Schedule Project is on current schedule.

Budget Project is over budget.

Other Information There are no other significant project issues at this time.



CLOVERDALE FFS - REPLACE FACILITY

PROJECT LOCATION: CLOVERDALE, SONOMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 120299
ESTIMATED PROJECT COST: \$6,278,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	447,000.00	06080BPMB	447,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	20,000.00	06192BPMB	20,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	491,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	4,807,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	467,000.00	467,000.00	360,002.62
WORKING DRAWINGS	491,000.00	.00	.00
CONSTRUCTION	4,807,000.00	.00	.00
Project	5,765,000.00	467,000.00	360,002.62

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006			31-AUG-2005	31-OCT-2007	99.00%
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008			31-OCT-2007	30-MAY-2008	.00%
BID PERIOD	29-FEB-2008	30-APR-2008			30-MAY-2008	30-SEP-2008	.00%
CONSTRUCTION	30-APR-2008	30-SEP-2009			30-SEP-2008	30-SEP-2009	.00%

Current Comments

Project Status Due Diligence and CEQA are completed. CDF has documents for PWB approval of preliminary plans. Project requires augmentation of \$513,000.

Schedule Project is on current schedule.

Budget Project is over budget.

Other Information There are no other significant project issues at this time.



COLFAX FFS-REPLACE FACILITY

PROJECT LOCATION: COLFAX, PLACER COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 120300
ESTIMATED PROJECT COST: \$3,661,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	343,000.00	06080BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	222,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	3,096,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	343,000.00	343,000.00	294,154.21
WORKING DRAWINGS	222,000.00	.00	.00
CONSTRUCTION	3,096,000.00	.00	.00
Project	3,661,000.00	343,000.00	294,154.21

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-JUL-2005	09-JUN-2006			05-DEC-2005	29-JUN-2007	100.00%
WORKING DRAWINGS	12-JUN-2006	11-MAY-2007			15-NOV-2007	30-MAY-2008	.00%
BID PERIOD	14-MAY-2007	14-SEP-2007			18-DEC-2007	26-MAY-2008	.00%
CONSTRUCTION	17-SEP-2007	15-SEP-2008			27-MAY-2008	27-MAY-2009	.00%

Current Comments

Project Status The preliminary plans (PP) are complete.

Schedule The Working Drawing phase has been delayed due to other projects that are part of a CALFIRE submittal package to PWB. The submittal package (6 projects) is scheduled for the October PWB.

Budget Project is within budget.

Other Information



CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)

PROJECT LOCATION: STATEWIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 120294
ESTIMATED PROJECT COST: \$15,748,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	906,000.00	906,000.00	741,052.89
WORKING DRAWINGS	1,754,000.00	1,754,000.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,660,000.00	2,660,000.00	741,052.89

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-AUG-2005	02-NOV-2006			09-OCT-2006	14-SEP-2007	99.00%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008			01-OCT-2007	14-MAR-2008	.00%
BID PERIOD	14-APR-2008	31-JUL-2008			14-APR-2008	31-JUL-2008	.00%
CONSTRUCTION	11-AUG-2008	31-DEC-2009			11-AUG-2008	31-DEC-2009	.00%

Current Comments

Project Status PP's phase drawings complete. CEQA documents filed with State Clearing House. Due diligence memos complete and forwarded to DOF. Documents to approve PP's and transfer WD's funds provided to CDF on 8-22-07, revised and resubmitted to CDF on 9-4-07. Waiting for approval of PP's and transfer of WD's funds to start A/E contract amendment and start WD's.

Schedule CEQA and due diligence completed in September 2007. Anticipate PWB approval of PP's and start of WD's in November 2007.

Budget Appropriations for PP's (\$906,000) and WD's (\$1,754,000) in 05/06 budget have been transferred by DOF.

Other Information



CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY

PROJECT LOCATION: CUYAMACA, SAN DIEGO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KENT PIVONKA
PROJECT NUMBER: 111338
ESTIMATED PROJECT COST: \$4,811,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	80,000.00	01128A	80,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	21,000.00	40114A	21,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(24)	434,000.00	40127A	434,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)	251,000.00	05020BPMB	251,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)	243,000.00	06113BPMB	243,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4)	2,845,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)	937,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	535,000.00	535,000.00	527,639.66
PRELIMINARY PLANS	251,000.00	251,000.00	251,807.15
WORKING DRAWINGS	243,000.00	243,000.00	195,992.78
CONSTRUCTION	3,782,000.00	.00	5,000.00
Project	4,811,000.00	1,029,000.00	980,439.59

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-AUG-2001	30-OCT-2004			20-AUG-2001	30-DEC-2005	100.00%
PRELIMINARY PLANS	04-OCT-2004	30-JUN-2005			01-NOV-2004	10-FEB-2006	100.00%
WORKING DRAWINGS	01-JUL-2005	01-FEB-2006	19-JUN-2006	15-DEC-2006	11-FEB-2006	23-NOV-2007	99.00%
BID PERIOD	01-JAN-2006	28-FEB-2006			26-NOV-2007	17-MAR-2008	.00%
CONSTRUCTION	01-MAR-2006	28-FEB-2007			18-MAR-2008	22-JUN-2009	.00%

Current Comments

Project Status 04Oct07 - Working drawings have been approved by the SFM. PSB is addressing an Access Compliance issue concerning a handicap path between buildings. San Diego County has yet to approve an encroachment into the site and PSB is responding to CAL FIRE's 100% working drawing review comments.

Schedule 04Oct07 - Project is slightly behind original Schedule.

Budget 04Oct07 - Project is within Budget.

Other Information 04Oct07 - No LEED as the construction documents were completed prior to the LEED executive order



and Project is <10,000 sf.



DEW DROP FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: DEW DROP FOREST FIRE STATION
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106162
ESTIMATED PROJECT COST: \$2,709,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(5)	50,000.00	05048BPMB	50,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(42)	124,000.00	99154A	124,000.00
WORKING DRAWINGS	0050/1999	3540-301-0001(42)	128,000.00	00242A	128,000.00
CONSTRUCTION	0106/2001	3540-301-0660(9)	18,000.00	20177B	18,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.7)	2,389,000.00	07064BPMB	2,389,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.2)	77,000.00	07065BPMB	77,000.00
CONSTRUCTION	0038/2005	3540-301-0660 (3.7)	2,389,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660 (5.2)	219,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	43,845.50
PRELIMINARY PLANS	124,000.00	124,000.00	127,085.29
WORKING DRAWINGS	128,000.00	128,000.00	128,008.66
CONSTRUCTION	5,092,000.00	2,484,000.00	1,616,744.47
Project	5,394,000.00	2,786,000.00	1,915,683.92

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2004	28-OCT-2005			01-JUL-2004	30-JUN-2006	100.00%
PRELIMINARY PLANS	02-AUG-1999	09-MAR-2000	02-AUG-1999	09-MAR-2000	02-AUG-1999	08-SEP-2000	100.00%
WORKING DRAWINGS	28-MAR-2000	03-OCT-2000	08-SEP-2000	01-OCT-2002	20-SEP-2000	28-JUL-2006	100.00%
BID PERIOD	04-OCT-2000	03-JAN-2001	27-OCT-2003	30-JAN-2004	31-JUL-2006	28-DEC-2006	100.00%
CONSTRUCTION	04-JAN-2001	03-JAN-2002	01-DEC-2006	01-DEC-2007	22-JAN-2007	25-FEB-2008	65.00%

Current Comments

- Project Status** The following activities are scheduled for October: insulation/sheetrock in Barracks; curbs, gutters, flatwork, and paving; and roofing, soffits and siding.
- Schedule** Extended contract duration due to unstable soils complicated by weather conditions.
- Budget** Project bid under budget. PP's over budget. Additional funds required to complete Due Diligence.
- Other Information** Building pads were cement treated per geotechnical recommendations. (This will be paid for by bid savings.) LEED is not being pursued because this project is well into the construction phase.



FENNER CANYON CONSERVATION CAMP CONST ADMIN BLDG.

PROJECT LOCATION: VALYERMO, LOS ANGELES COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 106098
ESTIMATED PROJECT COST: \$10,038,650.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(27)	86,000.00	99171A	86,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(21)	119,000.00	20187A	119,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(21)		20187A	(12,612.71)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	86,000.00	86,000.00	85,997.40
WORKING DRAWINGS	119,000.00	106,387.29	106,389.89
CONSTRUCTION	.00	.00	.00
Project	205,000.00	192,387.29	192,387.29

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-OCT-1999	10-MAR-2000	04-OCT-1999	10-NOV-2001	04-OCT-1999	08-MAR-2002	100.00%
WORKING DRAWINGS	28-MAR-2000	01-OCT-2000	15-JUL-2008	05-DEC-2008	15-JUL-2008	05-DEC-2008	80.00%
BID PERIOD	02-OCT-2000	02-JAN-2001	15-DEC-2008	17-MAR-2009	15-DEC-2008	17-MAR-2009	.00%
CONSTRUCTION	08-JAN-2001	04-JAN-2002	15-APR-2009	05-OCT-2010	15-APR-2009	05-OCT-2010	.00%

Current Comments

Project Status Project Deferred to 08/09 Budget. Lease agreement with U.S.F.S. not consumated. Parties may consider a "property trade" or making this a "general fund" project. All remaining funds for the Working Drawing Phase reverted at Department of Finance direction. Due Diligence will start when funding is available.

Schedule Anticipate complete Working Drawings in December 2008. Bid Period and Construction Schedules are estimated pending completion of acquisition (lease or property trade) and due diligence.

Budget Request for additional funding has been prepared and submitted for 08/09 Budget. To be reviewed again before 08/09 Budget is submitted.

Other Information NEXT ACTION NEEDED: Change funding sources. Add "LEED" Design and Construction Costs. Review Final Design for new Code Compliance and prepare documents for the Bidding of the Project. Complete Due Diligence Documents. All of this done when funding becomes available in 08/09.



GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: GEORGETOWN
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 124628
ESTIMATED PROJECT COST: \$45,534,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660 (8)	2,383,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660 (8)	2,132,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660 (8)	41,019,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,383,000.00	.00	.00
WORKING DRAWINGS	2,132,000.00	.00	.00
CONSTRUCTION	41,019,000.00	.00	.00
Project	45,534,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			01-JUL-2007	20-DEC-2008	.00%
WORKING DRAWINGS	20-DEC-2008	16-SEP-2010					.00%
BID PERIOD	19-APR-2010	16-SEP-2010					.00%
CONSTRUCTION	16-SEP-2010	31-JUL-2013					.00%

Current Comments

Project Status A-E interviews were held on September 27, 2007. Processing contract.
Schedule Project start delayed by late Budget approval.
Budget PMIB loan approval request scheduled for October PWB.
Other Information None.



HAMMOND FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: THREE RIVERS, TULARE COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: OPDM0665
ESTIMATED PROJECT COST: \$2,603,817.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(16)	63,997.00	96097A	63,997.00
STUDY/ACQUISITIONS	0162/1996	3540-301-0001(16)		96097A	(600.85)
PRELIMINARY PLANS	0162/1996	3540-301-0001(11)	14,000.00	96099A	14,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(29)	49,000.00	98129A	49,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(29)	65,000.00	99101A	65,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(29)		99101A	(266.62)
CONSTRUCTION	0106/2001	3540-301-0660(8)	248,000.00	05077BPMB	248,000.00
CONSTRUCTION	0106/2001	3540-301-0660(8)		05077BPMB	(176,903.31)
CONSTRUCTION	0106/2001	3540-301-0660(8)		05077BPMB	(48,108.00)
CONSTRUCTION	0106/2001	3540-301-0660(8)		05077BPMB	225,011.31
CONSTRUCTION	0106/2001	3540-301-0660(8)	11,000.00	20178B	11,000.00
CONSTRUCTION	0106/2001	3540-301-0660(8)	2,143,265.00	30068B	2,143,265.00
CONSTRUCTION	0106/2001	3540-301-0660(8)	9,555.00	40062B	9,555.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	63,997.00	63,396.15	56,141.15
PRELIMINARY PLANS	63,000.00	63,000.00	62,896.29
WORKING DRAWINGS	65,000.00	64,733.38	64,676.79
CONSTRUCTION	2,411,820.00	2,411,820.00	2,402,915.49
Project	2,603,817.00	2,602,949.53	2,586,629.72

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-1996	07-JUN-1997			15-JUL-1996	06-JAN-1998	100.00%
PRELIMINARY PLANS	01-JUL-1998	24-DEC-1998	21-AUG-1998	14-MAY-1999	21-AUG-1998	14-MAY-1999	100.00%
WORKING DRAWINGS	15-MAY-1999	30-JAN-2001	26-JUL-2001	01-MAY-2002	30-JUL-2001	31-DEC-2001	100.00%
BID PERIOD	15-SEP-1999	15-JUN-2002	18-JUL-2003	10-SEP-2003	18-JUL-2002	10-SEP-2002	100.00%
CONSTRUCTION	15-NOV-1999	15-NOV-2000	18-FEB-2003	08-SEP-2006	18-FEB-2003	01-OCT-2007	99.00%

Current Comments

Project Status Final close out documents are being prepared by CSS.



Schedule Fire line strainer installation was finished in November, 2005. Water storage system to complete March 30, 2007.

Budget Project is on budget.

Other Information There are no other significant project issues at this time.



HARTS MILL FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: HARTS MILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JUDY HAAVISTO
PROJECT NUMBER: 106091
ESTIMATED PROJECT COST: \$2,530,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0050/1999	3540-301-0001(12)	46,000.00	99186A	46,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)	70,000.00	01124A	70,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(10)		01124A	(87.73)
WORKING DRAWINGS	0052/2000	3540-301-0001	92,000.00	40072A	22,000.00
CONSTRUCTION	0379/2002	3540-301-0660(5)	12,000.00	30041B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)	2,380,000.00	06114BPMB	2,196,261.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)		06213BPMB	90,863.00
CONSTRUCTION	0038/2005	3540-301-0660(3.1)		07148BPMB	196,203.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	46,000.00	46,000.00	45,943.07
WORKING DRAWINGS	162,000.00	91,912.27	104,775.94
CONSTRUCTION	2,392,000.00	2,495,327.00	2,342,803.62
Project	2,600,000.00	2,633,239.27	2,493,522.63

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	04-OCT-1999	14-MAR-2000	14-OCT-1999	14-MAR-2000	01-NOV-1999	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	16-FEB-2001	10-AUG-2001	28-OCT-2002	27-AUG-2001	24-JUL-2005	100.00%
BID PERIOD	17-FEB-2001	17-MAY-2001	19-JAN-2004	23-APR-2004	10-OCT-2005	03-MAR-2006	100.00%
CONSTRUCTION	18-MAY-2001	20-MAY-2002	26-APR-2004	15-MAY-2007	10-APR-2006	30-NOV-2007	98.00%

Current Comments

Project Status A request for final inspection is anticipated to occur in October. Waiting for completion of the installation and testing of the fire main and domestic booster pumps. A filter is currently being added to the system.

Schedule Project expected to be completed in October.

Budget Project bid under State's estimate. WD's over budget. Original fees set in 1999. Request to increase denied by CDF.

Other Information LEED is not being pursued because this project is 98% through the construction phase.



HOLLISTER AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: HOLLISTER, SAN BENITO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT OATES
PROJECT NUMBER: 106077
ESTIMATED PROJECT COST: \$14,680,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(40)	85,000.00	99153A	85,000.00
STUDY/ACQUISITIONS	0047/2006	3540-301-0001(3)	14,000.00	07136APMB	14,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)	300,000.00	00114A	300,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)		00114A	(5,241.32)
PRELIMINARY PLANS	0038/2005	3540-301-0001(2)	269,000.00	06167APMB	269,000.00
WORKING DRAWINGS	0157/2003	3540-301-0660 (6)	400,000.00		.00
WORKING DRAWINGS	0038/2005	3540-495-reversion	(400,000.00)		.00
CONSTRUCTION	0157/2003	3540-301-0660 (6)	5,639,000.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	(5,639,000.00)		.00

By Phase Summary

Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	99,000.00	99,000.00	99,867.68
PRELIMINARY PLANS	569,000.00	563,758.68	361,741.75
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	668,000.00	662,758.68	461,609.43

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	26-JUL-2005	01-APR-2006	26-JUL-2005	31-AUG-2006	60.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	15-OCT-2005	01-MAR-2007	02-JUL-2007	31-MAR-2008	20.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	02-MAR-2007	31-MAR-2008	31-MAR-2008	31-MAR-2009	.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	01-APR-2008	30-JUN-2008	02-MAR-2009	30-JUN-2009	.00%
CONSTRUCTION	15-JUN-2004	01-DEC-2005	01-JUL-2008	01-DEC-2009	01-JUL-2009	01-JUL-2010	.00%

Current Comments

Project Status Acquisition discussions ongoing with the City of Hollister. Comments on the draft lease have been received from the City of Hollister. As of July 2007, the comments received from the lease have been favorable, COH has issues with reimbursement of the taxiway and the tower; all issues seem to be agreeable. A meeting with the COH will be schedule - August - to review remaining issues.

Schedule Preliminary Plans partially completed and placed on hold until the taxiway funding issue is resolved. Draft lease language comments have been received from the City of Hollister. DGS to complete work on the lease and provide cost proposal to complete design from the A/E.



Budget

Other Information



INTERMOUNTAIN CONSERVATION CAMP

PROJECT LOCATION: BEIBER, CA.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: JOSEPH FLORES
PROJECT NUMBER: 122166
ESTIMATED PROJECT COST: \$15,745,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	933,000.00	07056BPMB	923,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,792,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	933,000.00	923,000.00	706,996.35
WORKING DRAWINGS	1,020,000.00	.00	.00
CONSTRUCTION	13,792,000.00	.00	.00
Project	15,745,000.00	923,000.00	706,996.35

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	30-NOV-2007	07-OCT-2006	14-DEC-2007	99.00%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008			08-SEP-2007	26-MAR-2008	10.00%
BID PERIOD	20-MAR-2008	30-MAY-2008			20-MAR-2008	30-JUL-2008	.00%
CONSTRUCTION	31-MAY-2008	15-JAN-2010			31-JUL-2008	15-MAR-2010	.00%

Current Comments

Project Status Preliminary Plans for the project are complete. PP's will be transmitted to Cal Fire the week of October 29th.

Schedule

Budget

Other Information Project design is being reviewed for LEED considerations



ISHI CONSERVATION CAMP, REPLACE FACILITY

PROJECT LOCATION: TEHAMA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 124629
ESTIMATED PROJECT COST: \$32,107,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,485,000.00	.00	.00
WORKING DRAWINGS	1,594,000.00	.00	.00
CONSTRUCTION	29,028,000.00	.00	.00
Project	32,107,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007	01-FEB-2009	2.00%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010					.00%
BID PERIOD	02-AUG-2010	04-OCT-2010					.00%
CONSTRUCTION	05-OCT-2010	01-OCT-2012					.00%

Current Comments

Project Status Bond financing has been approved. Proceeding with architect interview/selection process.
Schedule Project is on schedule.
Budget
Other Information



LAS POSADAS FFS, REPLACE FACILITY

PROJECT LOCATION: 775 LAS POSADAS, ANGWIN, CA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 124828
ESTIMATED PROJECT COST: \$4,784,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0189/2007	3540-301-0660(1)	395,000.00		.00
WORKING DRAWINGS	0189/2007	3540-301-0660(1)	286,000.00		.00
CONSTRUCTION	0189/2007	3540-301-0660(1)	4,103,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	395,000.00	.00	.00
WORKING DRAWINGS	286,000.00	.00	.00
CONSTRUCTION	4,103,000.00	.00	.00
Project	4,784,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JUL-2007	15-JUL-2008	15-OCT-07	15-OCT-08	15-OCT-2007	15-OCT-2007	.00%
WORKING DRAWINGS	21-JUL-2008	15-JUN-2009					.00%
BID PERIOD	01-OCT-2009	15-DEC-2009					.00%
CONSTRUCTION	23-DEC-2009	15-DEC-2010					.00%

Current Comments

Project Status CALFIRE will do the design, PMB will manage the construction. MOU given to CAL FIRE on 8/31/07 for review and approval. Work will not begin until the MOU is signed.

Schedule Project will be complete in December of 2010. Start date is pending MOU between CAL FIRE and DGS.

Budget Pending MOU between DGS and CAL FIRE

Other Information Existing fire station will remain as an educational facility. New fire station will be constructed on the same property.



MENDOCINO RANGER UNIT HEADQUARTERS

PROJECT LOCATION: WILLITS, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106160
ESTIMATED PROJECT COST: \$3,917,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(9)	80,000.00	05075APMB	80,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(9)	100,000.00	99157A	100,000.00
PRELIMINARY PLANS	0047/2005	3540-301-0660(.5)	2,000.00		.00
WORKING DRAWINGS	0050/1999	3540-301-0001(9)	97,000.00	00068A	97,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1.8)	50,000.00	06220BPMB	50,000.00
CONSTRUCTION	0047/2005	3540-301-0660(.5)	251,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(1.8)	3,208,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(0.5)	129,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	80,000.00	80,000.00	60,308.00
PRELIMINARY PLANS	102,000.00	100,000.00	104,783.21
WORKING DRAWINGS	147,000.00	147,000.00	104,946.29
CONSTRUCTION	3,588,000.00	.00	.00
Project	3,917,000.00	327,000.00	270,037.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2004	22-SEP-2006	15-JUL-2004	16-OCT-2006	15-JUL-2004	22-SEP-2006	100.00%
PRELIMINARY PLANS	02-JUL-1999	14-DEC-1999	02-JUL-1999	11-MAY-2000	08-JUL-1999	11-MAY-2000	100.00%
WORKING DRAWINGS	20-DEC-1999	01-JUN-2000	12-MAY-2000	15-DEC-2006	12-MAY-2000	29-FEB-2008	99.00%
BID PERIOD	02-JUN-2000	02-OCT-2000	16-DEC-2006	30-MAR-2007	29-FEB-2008	30-MAY-2008	.00%
CONSTRUCTION	03-OCT-2000	02-OCT-2001	30-JUN-2007	30-AUG-2008	30-MAY-2008	29-MAY-2009	.00%

Current Comments

Project Status Project over expended A&E Special Consultants during Preliminary Plan phase. Due diligence and CEQA have been completed. CDF asked for additional CEQA review of existing building for historical addendum. PSB will update the previously completed working drawings to current code requirements and the relocation of the septic leach field per County requirements upon new funding augmentation to Working Drawing phase. PMB will proceed to bid upon completion of working drawings update.

Schedule The project is on current schedule.

Budget Project is within current budget.



Other Information There are no other significant project issues at this time. Project was designed prior to State's LEED goals.



MIRAMONTE CONSERVATION CAMP, CDF, MIRAMONTE

PROJECT LOCATION: MIRAMONTE CALIFORNIA, FRESNO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MIKE SIEMERING
PROJECT NUMBER: 122165
ESTIMATED PROJECT COST: \$41,770,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,206,000.00	2,196,000.00	943,896.03
WORKING DRAWINGS	2,980,000.00	.00	.00
CONSTRUCTION	36,584,000.00	.00	.00
Project	41,770,000.00	2,196,000.00	943,896.03

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007			11-AUG-2006	02-NOV-2007	40.00%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009			05-NOV-2007	02-JAN-2009	.00%
BID PERIOD	05-JAN-2009	30-MAR-2009			05-JAN-2009	30-MAR-2009	.00%
CONSTRUCTION	01-APR-2009	31-DEC-2010			01-APR-2009	31-DEC-2010	.00%

Current Comments

Project Status Preliminary Plan development is ongoing with the following comments: DOF has provided pre-PWB approval to proceed with the pending scope change proposal. The change will accommodate an increase to the Kitchen/Mess Hall building and a decreased s.f. in the carpentry shop (1/2 original size). CAL FIRE is responsible to provide outstanding scope background / justification for the final scope change submittal. DGS is proceeding at the direction / permission of DOF.

Schedule The project is currently on schedule for completion of Preliminary Plans by Oct / Nov. 07.

Budget Within budget

Other Information



NEVADA CITY FFS-REPLACE FACILITY

PROJECT LOCATION: NEVADA CITY, NEVADA COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAUL DAVIDSON
PROJECT NUMBER: 120301
ESTIMATED PROJECT COST: \$9,074,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	600,000.00	06080BPMB	600,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)		06192BPMB	42,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	493,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	7,981,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	600,000.00	642,000.00	538,020.96
WORKING DRAWINGS	493,000.00	.00	.00
CONSTRUCTION	7,981,000.00	.00	.00
Project	9,074,000.00	642,000.00	538,020.96

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2005	08-SEP-2006	05-DEC-2005	09-MAR-2007	01-AUG-2005	12-OCT-2007	99.00%
WORKING DRAWINGS	11-SEP-2006	14-SEP-2007	12-MAR-2007	12-MAR-2008	15-SEP-2007	15-JUN-2008	.00%
BID PERIOD	17-SEP-2007	14-FEB-2008	17-MAR-2008	17-SEP-2008	15-JUL-2008	15-OCT-2008	.00%
CONSTRUCTION	18-FEB-2008	18-AUG-2009	22-SEP-2008	22-MAR-2010	16-OCT-2008	15-MAY-2010	.00%

Current Comments

Project Status Plans have been reviewed and approved by client. Environmental document (NOD) was approved and signed by client on June 20, 2007. Due Diligence continues to be an open item due to mineral right questions on property. Requesting approval of Preliminary Plans at the next PWB meeting on October 12, 2007.

Schedule Project has been held up 6 months by the delay caused by the fund transfer process, the wet spring delayed the survey and geotechnical investigations and the due diligence process.

Budget The estimated cost of construction is higher due to escalation of material and labor costs.

Other Information None



NIPOMO FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: NIPOMO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KENT PIVONKA
PROJECT NUMBER: 106164
ESTIMATED PROJECT COST: \$2,910,100.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(31)	100,000.00	99178A	100,000.00
WORKING DRAWINGS	106/2001	3540-301-0001(22)	139,000.00	01138A	139,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(12)	12,000.00	30070B	12,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(1.5)	13,000.00	07110APMB	13,000.00
CONSTRUCTION	0047/2006	3540-301-0001 (1.5)	2,951,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0001(2.5)	268,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	26,283.63
PRELIMINARY PLANS	100,000.00	100,000.00	86,900.46
WORKING DRAWINGS	164,000.00	164,000.00	132,389.58
CONSTRUCTION	3,219,000.00	.00	18,426.33
Project	3,483,000.00	264,000.00	264,000.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	26-JUL-2001	09-FEB-2002	09-SEP-2005	24-FEB-2006			.00%
PRELIMINARY PLANS	04-OCT-1999	17-APR-2000	26-JUL-2001	01-OCT-2001	27-JUL-2001	10-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	19-JAN-2001	15-JAN-2002	05-AUG-2002	05-AUG-2005	27-JUL-2007	100.00%
BID PERIOD	22-JAN-2001	21-MAY-2001	19-DEC-2006	03-APR-2007	30-JUL-2007	19-NOV-2007	50.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	04-APR-2007	26-SEP-2008	20-NOV-2007	31-DEC-2008	.00%

Current Comments

Project Status 04Oct07 - Bids were opened on 03Oct07. The apparent low bidder (subject to verification of bid documents) is Maino Construction Inc.

Schedule 04Oct07 - Project is four plus years behind schedule due to an unsuccessful attempt to purchase the Project site.

Budget 04Oct07 - The current total Project estimate is \$3,483,000. Expenditures in STUDY/ACQUISITION and CONSTRUCTION phases are attributable to due diligence and attempt to purchase the Project site.

Other Information 04Oct07 - Project is <10,000 sf and preceeds LEED requirements as the construction documents were completed four years ago and Project is awaiting construction bids.



OWENS VALLEY CONSERVATION CAMP

PROJECT LOCATION: OWENS VALLEY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 107760
ESTIMATED PROJECT COST: \$3,640,400.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	3540-301-0001(30)	138,000.00	00129A	138,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(30)	126,000.00	01072A	126,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(30)	10,000.00	20161A	10,000.00
CONSTRUCTION	0106/2001	3540-301-0660(7)	11,400.00	20180B	11,400.00
CONSTRUCTION	0208/2004	3540-301-00001(7)	1,766,034.00	06100APMB	1,766,034.00
CONSTRUCTION	0208/2004	3540-301-0001	53,300.00	07129APMB	53,300.00
CONSTRUCTION	0038/2005	3540-301-0001(.5)	1,511,000.00	06005APMB	22,000.00
CONSTRUCTION	0038/2005	3540-301-0001(.5)		06043APMB	22,000.00
CONSTRUCTION	0038/2005	3540-301-0001(.5)		06100APMBA	1,467,000.00
CONSTRUCTION	0208/2004	3540-301-0001(7)	1,844,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	138,000.00	138,000.00	137,758.17
WORKING DRAWINGS	136,000.00	136,000.00	136,249.36
CONSTRUCTION	5,185,734.00	3,341,734.00	3,174,077.73
Project	5,459,734.00	3,615,734.00	3,448,085.26

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-2000	08-JUN-2001	02-AUG-2000	08-JUN-2001	02-AUG-2000	08-JUN-2001	100.00%
WORKING DRAWINGS	09-JUN-2001	30-AUG-2002	09-JUN-2001	31-OCT-2003	09-JUN-2001	31-OCT-2003	100.00%
BID PERIOD	01-SEP-2002	30-NOV-2002	31-OCT-2005	30-JAN-2006	01-OCT-2005	01-FEB-2006	100.00%
CONSTRUCTION	01-DEC-2002	01-AUG-2003	30-JAN-2006	29-SEP-2006	24-FEB-2006	16-JUL-2007	100.00%

Current Comments

Project Status Contract is complete. Project is pending a fund transfer for funds to remove excessive amount of rock that was encountered during the trenching.

Schedule If funds are transferred by the end of October, the rock removal could be completed by the end of the calendar year.

Budget Project needs 6.6% additional funding to complete.



Other Information This project was designed and bid before LEED became a project requirement.



PASO ROBLES FFS, REPLACE FACILITY

PROJECT LOCATION: PASO ROBLES
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 124829
ESTIMATED PROJECT COST: \$8,115,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	3540-301-0660(5)	567,000.00		.00
WORKING DRAWINGS	0171/2007	3540-301-0660(5)	491,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660(5)	7,057,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	567,000.00	.00	.00
WORKING DRAWINGS	491,000.00	.00	.00
CONSTRUCTION	7,057,000.00	.00	.00
Project	8,115,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2007	30-JUN-2008					.00%
WORKING DRAWINGS	01-JUL-2008	28-FEB-2009					.00%
BID PERIOD	01-MAR-2009	30-JUN-2009					.00%
CONSTRUCTION	01-JUL-2009	31-JUL-2010					.00%

Current Comments

Project Status MOU was sent to CDF 8/31/07 for review and execution.
Schedule As defined by 2007 Budget Act Supplement Report
Budget
Other Information None



PINE MOUNTAIN FS, ACQUISITION

PROJECT LOCATION: PINE MOUNTAIN, TULARE COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 125331
ESTIMATED PROJECT COST: \$5,737,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	3540-301-0001(3)	335,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	335,000.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	335,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2007	30-JUN-2008			02-JUL-2007	30-JUN-2008	2.00%
PRELIMINARY PLANS	01-JUL-2008	15-JUN-2009					.00%
WORKING DRAWINGS	15-JUN-2009	15-MAY-2010					.00%
BID PERIOD	15-MAY-2010	15-JUL-2010					.00%
CONSTRUCTION	15-JUL-2010	31-JUL-2011					.00%

Current Comments

Project Status September 2007: DGS/RESD/RPSS-SOLD searching for properties for sale.
Schedule Project is on schedule.
Budget Project is on budget.
Other Information None.



RANCHERIA FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: O'NEALS
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 106169
ESTIMATED PROJECT COST: \$3,485,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(35)	102,000.00	99182A	102,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(30)	111,000.00	01121A	111,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.55)	29,000.00	06088BPMB	29,000.00
CONSTRUCTION	0379/2002	3540-301-0660(16)	12,000.00	30094B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)	3,260,000.00	06168BPMB	3,231,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		06168BPMB	(30,030.00)
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		06188BPMB	240,826.00
CONSTRUCTION	0038/2005	3540-301-0660(3.55)		07128BPMB	93,220.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	101,476.67
WORKING DRAWINGS	140,000.00	140,000.00	120,453.07
CONSTRUCTION	3,272,000.00	3,547,016.00	3,121,314.24
Project	3,514,000.00	3,789,016.00	3,343,243.98

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-AUG-1999	10-MAR-2000	26-JUL-2000	01-OCT-2001	26-JUL-2000	10-AUG-2001	100.00%
WORKING DRAWINGS	13-MAR-2000	02-SEP-2000	29-APR-2002	15-MAY-2002	29-APR-2002	20-MAY-2005	100.00%
BID PERIOD	03-SEP-2000	03-JAN-2001	16-SEP-2005	30-JUN-2006	16-SEP-2005	30-JUN-2006	100.00%
CONSTRUCTION	04-JAN-2001	04-JAN-2002	14-AUG-2006	13-AUG-2007	14-AUG-2006	30-NOV-2007	90.00%

Current Comments

Project Status Retaining wall is underway, site concrete and paving are starting. Buildings are complete.
Schedule Project schedule has been extended 51 days due to submittal issues with the retaining wall and the water tank.
Budget Project will need an additional augmentation to cover costs incurred due to excessive site rock removal.
Other Information Project was designed and bid before LEED rating became a requirement.



RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY

PROJECT LOCATION:
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT OATES
PROJECT NUMBER: 124630
ESTIMATED PROJECT COST: \$23,577,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase Chapter Budget Item Appropriation(\$) Document Transferred(\$)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status

Schedule

Budget

Other Information



REPLACE COMMUNICATIONS FACILITIES, PHASE IV, CDF, STATEWIDE

PROJECT LOCATION: STATEWIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 122169
ESTIMATED PROJECT COST: \$9,501,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	735,000.00	07020APMB	735,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	735,000.00	735,000.00	115,997.00
WORKING DRAWINGS	1,089,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,824,000.00	735,000.00	115,997.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	06-APR-2007	20-FEB-2008	10.00%
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	26-JUN-2007	26-JUN-2008	26-MAR-2008	28-NOV-2008	.00%
BID PERIOD	24-AUG-2008	08-OCT-2008	23-FEB-2009	23-JUL-2009	23-FEB-2009	23-JUL-2009	.00%
CONSTRUCTION	27-DEC-2008	08-OCT-2009	23-JUL-2009	12-AUG-2010	23-JUL-2009	12-AUG-2010	.00%

Current Comments

Project Status We have negotiated an acceptable design fee with Carlton Engineering and have submitted a request for contract to our contracts division, we estimate the contract process will take approximately 60-days. We will schedule site visits once the contract has been executed by all parties.

Schedule Winter weather may delay site visits to sites located at higher elevations.

Budget The Form 22 for preliminary plan phase has been approved for the amount of \$735,000.00.

Other Information LEED is not being pursued for this project.



SAN LUIS OBISPO RANGER UNIT HEADQUARTERS REPLACE FACILITY

PROJECT LOCATION: SAN LUIS OBISPO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: KENT PIVONKA
PROJECT NUMBER: 106161
ESTIMATED PROJECT COST: \$12,411,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(21)	570,000.00	99147A	570,000.00
WORKING DRAWINGS	0052/2000	3540-301-0001(19)	614,000.00	00124A	614,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(4)	15,000.00	30148B	15,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660 (2.1)	5,000.00	07113BPMB	5,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	15,200.00	07154BPMB	15,200.00
CONSTRUCTION	0038/2005	3540-301-0660 (3.25)	10,288,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2.1)	903,800.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	570,000.00	570,000.00	566,783.20
WORKING DRAWINGS	649,200.00	649,200.00	644,640.08
CONSTRUCTION	11,191,800.00	.00	7,500.00
Project	12,411,000.00	1,219,200.00	1,218,923.28

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-1999	17-JAN-2000			02-JUL-1999	19-MAY-2000	100.00%
WORKING DRAWINGS	15-JUL-2000	27-APR-2001	14-FEB-2003	30-MAR-2003	15-SEP-2000	07-JAN-2008	99.00%
BID PERIOD	23-JUL-2001	15-OCT-2001	30-MAR-2003	01-JUN-2003	08-JAN-2008	09-JUN-2008	.00%
CONSTRUCTION	16-OCT-2001	21-JUL-2003	02-JUL-2003	02-JUL-2005	10-JUN-2008	09-JUL-2010	.00%

Current Comments

Project Status 04Oct07 - Project is on hold pending resolution of the Transfer of Jurisdiction (TOJ) document issue between CAL FIRE and CAL POLY. Civil CAD files showing the various easement options have been transmitted to CAL FIRE for their use.

Schedule 04Oct07 - Project is currently 4 plus years behind schedule and on hold pending resolution of Transfer of Jurisdiction (TOJ) Document between CAL Fire and CAL POLY.

Budget 04Oct07 - New estimate will be provided when TOJ issue is finalized and funding becomes available.

Other Information 04Oct07 - Working drawings are 100% complete. Depending on outcome of the Transfer of Jurisdiction (TOJ) dispute a request will be forwarded to DOF for additional funding to incorporate LEED into design.



SAN MARCOS FFS - RELOCATE FACILITY

PROJECT LOCATION: ESCONDIDO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 111339
ESTIMATED PROJECT COST: \$3,466,780.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)	533,780.00	01143A	46,000.00
STUDY/ACQUISITIONS	0106/2001	3540-301-0001(18.5)		30007A	487,780.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(9)	207,000.00	30089B	207,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(9)	153,000.00	40016B	153,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)	2,573,000.00	06174BPMB	2,573,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		06205BPMB	343,963.00
CONSTRUCTION	0038/2005	3540-301-0660(3.35)		07145BPMB	275,000.00
CONSTRUCTION	0106/2001	3540-301-0001(18.5)	1,755,000.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	(1,755,000.00)		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	533,780.00	533,780.00	538,769.47
PRELIMINARY PLANS	207,000.00	207,000.00	203,124.51
WORKING DRAWINGS	153,000.00	153,000.00	140,366.51
CONSTRUCTION	2,573,000.00	3,191,963.00	2,926,156.63
Project	3,466,780.00	4,085,743.00	3,808,417.12

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	02-JUL-2001	30-JUN-2002			27-AUG-2001	24-SEP-2002	100.00%
PRELIMINARY PLANS	15-AUG-2002	15-JUL-2003			25-AUG-2002	30-NOV-2004	100.00%
WORKING DRAWINGS	15-AUG-2003	15-JUL-2004			02-DEC-2004	17-MAR-2006	100.00%
BID PERIOD	27-JUL-2004	23-DEC-2004	28-FEB-2006	28-JUN-2006	31-MAR-2006	30-JUN-2006	100.00%
CONSTRUCTION	24-DEC-2004	07-JAN-2006	29-JUN-2006	17-JUL-2007	17-JUL-2006	16-JAN-2008	90.00%

Current Comments

Project Status Construction is on hold pending completion of Cable utility work. This work should be completed in October and contractor requires two months to complete balance of work.

Schedule Project has been delayed 6 months.

Budget Project requires additional augmentation. Amount not yet determined.

Other Information Project was designed and bid before LEED rating became a requirement.



SANTA CLARA RUH - REPLACE AUTOMOTIVE SHOP

PROJECT LOCATION: MORGAN HILL
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106082
ESTIMATED PROJECT COST: \$3,011,275.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(10)	40,000.00	99183A	40,000.00
WORKING DRAWINGS	0106/2001	3540-301-0001(8)	117,000.00	20139A	117,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3)	50,000.00	06086BPMB	50,000.00
CONSTRUCTION	0379/2002	3540-301-0660(4)	12,000.00	30045B	12,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3)	2,671,000.00	07085BPMB	2,671,000.00
CONSTRUCTION	0047/2006	3540-301-0660(.6)	6,275.00	07085BBPMB	6,275.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	40,000.00	40,000.00	43,181.30
WORKING DRAWINGS	167,000.00	167,000.00	137,413.41
CONSTRUCTION	2,689,275.00	2,689,275.00	858,793.79
Project	2,896,275.00	2,896,275.00	1,039,388.50

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000			02-OCT-2000	04-JAN-2002	100.00%
WORKING DRAWINGS	03-JUL-2000	26-JAN-2001	07-MAY-2002	30-DEC-2005	08-MAY-2002	15-AUG-2006	100.00%
BID PERIOD			06-AUG-05	02-DEC-05	15-AUG-2006	19-JAN-2007	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	29-SEP-2006	14-DEC-2007	05-MAR-2007	03-MAR-2008	33.00%

Current Comments

Project Status Construction in progress and numerous unknown existing lines were encountered requiring additional construction contingency augmentation of \$115,000. Preliminary Plan phase charges exceeded funding due to extended design period.

Schedule Project is on current schedule.

Budget Project budget requires \$115,000 augmentation.

Other Information There are no other significant project issues at this time. Project was designed prior to State's LEED goals.



SONORA FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SONORA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: PAMELA MENDOZA
PROJECT NUMBER: 106105
ESTIMATED PROJECT COST: \$3,658,135.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(33)	87,000.00	99180A	87,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(14)	207,000.00	20273B	207,000.00
CONSTRUCTION	0379/2002	3540-301-0660(14)	2,283,000.00	05094BPMB	2,283,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)EC	137,735.00	05094BBBPMI	137,735.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	626,000.00	05094BBPMB	626,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4.5)	317,400.00	07076BPMB	317,400.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	87,000.00	87,000.00	87,539.00
WORKING DRAWINGS	207,000.00	207,000.00	213,177.46
CONSTRUCTION	3,364,135.00	3,364,135.00	3,026,198.30
Project	3,658,135.00	3,658,135.00	3,326,914.76

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-JUL-2000	15-MAY-2001			15-JUL-2000	15-MAY-2001	100.00%
PRELIMINARY PLANS	01-NOV-1999	09-APR-2000	30-SEP-2001	15-JUN-2002	30-SEP-2001	15-JUN-2002	100.00%
WORKING DRAWINGS	01-NOV-1999	09-APR-2000	01-OCT-2002	30-SEP-2003	01-OCT-2002	23-DEC-2003	100.00%
BID PERIOD	02-JUL-2001	10-DEC-2001	30-OCT-2003	30-DEC-2003	01-SEP-2004	03-MAR-2005	100.00%
CONSTRUCTION	11-DEC-2001	09-DEC-2002	16-FEB-2004	31-AUG-2006	27-JUN-2005	01-OCT-2007	99.00%

Current Comments

Project Status CALFIRE has taken occupancy. Punch list is in progress and almost complete.
Schedule Project is six months behind schedule.
Budget Budget has been augmented once. Project within budget.
Other Information There are no unresolved issues at this time.



SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY

PROJECT LOCATION: RIVERSIDE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 111389
ESTIMATED PROJECT COST: \$32,695,400.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.8)	2,120,000.00		.00
STUDY/ACQUISITIONS	0047/2006	3540-301-0660(3)	321,000.00		.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	570,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	500,000.00	30077B	500,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	948,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)		07137BPMB	356,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(3.8)	607,000.00		.00
CONSTRUCTION	0106/2001	2660-304-0042(20)	869,400.00	30084A	869,400.00
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	234,912.46
CONSTRUCTION	0106/2001	2660-304-0042(20)		30084A	(570,000.00)
CONSTRUCTION	0379/2002	3540-301-0660(13)	15,331,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0660(3.8)	335,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0890(1)	1,709,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	9,152,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	2,441,000.00	.00	.00
PRELIMINARY PLANS	803,000.00	803,000.00	746,111.60
WORKING DRAWINGS	2,055,000.00	2,374,000.00	1,353,424.57
CONSTRUCTION	27,396,400.00	534,312.46	.00
Project	32,695,400.00	3,711,312.46	2,099,536.17

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	15-AUG-2004	24-JUN-2005	31-AUG-2006	14-SEP-2007	31-AUG-2006	15-DEC-2007	75.00%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006	26-OCT-2007	96.00%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007	01-JAN-2008	21-MAR-2008	.00%



CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010	22-APR-2008	02-JUN-2010	.00%
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Current Comments

- Project Status** Acquisition of Property is now scheduled for completion by December 15, 2007. The working drawings are 96% complete.
- Schedule** Schedule has been revised to reflect the delays in the Acquisition of the Property and the addition of "LEED" Silver to the Project Design.
- Budget** Have approval of the "LEED SILVER" Design funding from the Department of Finance thru CAL FIRE. Transfer of funds is pending.
- Other Information** M.O.U. between USFS and CAL FIRE has been completed. DGS, RSS and USFS Real Estate personnel have revised the date for completing the Acquisition of the USFS Property to December 15, 2007.



SPRINGVILLE FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SPRINGVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LELAND ROBERTS
PROJECT NUMBER: 106079
ESTIMATED PROJECT COST: \$4,184,600.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(44)	200,000.00	20219A	70,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(44)		99162A	85,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(18)	210,000.00	30055B	210,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(18)	188,000.00	40002B	188,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.8)	3,299,000.00	06110BPMB	3,299,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.8)		06124BPMB	332,600.00
CONSTRUCTION	0038/2005	3540-301-0660(3.8)		07127BPMB	186,000.00
CONSTRUCTION	0379/2002	3540-301-0660(18)	2,342,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(E0)	332,600.00		.00
CONSTRUCTION	0038/2005	3540-495-reversion	(2,342,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	200,000.00	155,000.00	154,585.70
PRELIMINARY PLANS	210,000.00	210,000.00	208,462.68
WORKING DRAWINGS	188,000.00	188,000.00	183,294.04
CONSTRUCTION	3,631,600.00	3,817,600.00	3,549,519.34
Project	4,229,600.00	4,370,600.00	4,095,861.76

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000			03-AUG-1999	30-JUN-2001	100.00%
PRELIMINARY PLANS	01-JUL-2002	28-FEB-2003	30-OCT-2002	25-APR-2003	30-OCT-2002	17-JUN-2003	100.00%
WORKING DRAWINGS	16-JUN-2003	14-NOV-2003			26-JUN-2003	15-JUN-2005	100.00%
BID PERIOD	15-NOV-2003	28-FEB-2004			12-OCT-2005	15-FEB-2006	100.00%
CONSTRUCTION	01-MAR-2004	01-JUL-2005	13-MAR-2006	09-APR-2007	13-MAR-2006	31-OCT-2007	99.00%

Current Comments

Project Status Buildings fully functional and occupied. Issues delaying contract completion: defective sensor in mechanical unit prevent final balance (2nd time sensor has been faulty); receiver for flashing beacon is defective, new one on order; defective LCN brand door closers prevented fine tuning on pull pressures, new ones on order.

Schedule Project schedule to be revised to show add'l time needed for shipping and installation of defective items



noted above.

Budget Budget is sufficient for all known change items.

Other Information None.



STEVENS CREEK FOREST FIRE STATION

PROJECT LOCATION: CUPERTINO
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 102763
ESTIMATED PROJECT COST: \$3,262,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(0.7)	25,000.00	06065BPMB	25,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(0.7)	79,000.00	07035BPMB	79,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(7)	71,000.00	07152BPMB	71,000.00
PRELIMINARY PLANS	0324/1998	3540-301-0001(4)	59,000.00	98127A	59,000.00
WORKING DRAWINGS	0324/1998	3540-301-0001(4)	64,000.00	99044A	64,000.00
WORKING DRAWINGS	0106/2001	3540-301-0660(1)	34,000.00	30164B	34,000.00
CONSTRUCTION	0106/2001	3540-301-0660(1)	1,720,000.00	20182B	18,000.00
CONSTRUCTION	0038/2005	3540-495-reversion	(1,702,000.00)		.00
CONSTRUCTION	0047/2006	3540-301-0660 (0.2)	237,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	175,000.00	175,000.00	32,571.12
PRELIMINARY PLANS	59,000.00	59,000.00	57,610.40
WORKING DRAWINGS	98,000.00	98,000.00	92,917.70
CONSTRUCTION	255,000.00	18,000.00	18,367.05
Project	587,000.00	350,000.00	201,466.27

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS			01-JUL-2005	31-AUG-2006	15-SEP-2005	30-JUN-2008	69.00%
PRELIMINARY PLANS	01-JUL-1998	31-DEC-1998	01-JUL-1998	31-DEC-1998	01-JUL-1998	31-DEC-1998	100.00%
WORKING DRAWINGS	11-FEB-1999	11-JUL-1999	30-JUN-2003	30-AUG-2006	30-AUG-2006	30-JUN-2008	99.00%
BID PERIOD	12-JUL-1999	04-OCT-1999	01-JUL-2002	02-SEP-2002	01-JUL-2008	30-OCT-2008	.00%
CONSTRUCTION	09-DEC-1999	19-NOV-2000	30-NOV-2006	30-OCT-2007	01-NOV-2008	30-NOV-2009	.00%

Current Comments

Project Status DGS submitted June 15, 2007 a letter of interest to acquire the property from the Santa Clara County Water District as they as lessor will not agree to hypothecate the property as required for bonding. CDF will conduct soil tests for a leach field on the adjacent property, and provide a legal description of the smaller parcel size of the existing facility requested by SCCWD. DGS will incorporate a new leach field, fuel containment berm, and relocate water storage tank into the working drawings as requested by SCCWD. LEED review to be performed. CEQA is completed. Due Diligence will be performed upon acquisition/lease completion. Construction funding transferred was exceeded due to lessor's extended



lease negotiations and required changes to working drawings.

Schedule

Project is on current schedule.

Budget

Project is within current budget.

Other Information

There are no other significant project issues at this time. Project drawings were completed prior to State's LEED goals.



SWEETWATER FOREST FIRE STATION RELOCATE FACILITY

PROJECT LOCATION: SWEETWATER
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: 106068
ESTIMATED PROJECT COST: \$3,615,660.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	24,000.00	01093A	24,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	63,000.00	20240A	63,000.00
STUDY/ACQUISITIONS	0050/1999	3540-301-0001(5)	85,000.00	99173A	85,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(2)	226,000.00	30080B	226,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(2)	171,000.00	40017B	171,000.00
CONSTRUCTION	0038/2005	3540-301-0660(2)	2,720,000.00	06111BPMB	2,720,000.00
CONSTRUCTION	0038/2005	3540-301-0660(2)	326,660.00	06150BPMB	326,660.00
CONSTRUCTION	0379/2002	3540-301-0660(7)	2,065,000.00		.00
CONSTRUCTION	0038/2005	3540-301-reversion	(2,065,000.00)		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	172,000.00	172,000.00	174,969.52
PRELIMINARY PLANS	226,000.00	226,000.00	227,315.33
WORKING DRAWINGS	171,000.00	171,000.00	157,703.64
CONSTRUCTION	3,046,660.00	3,046,660.00	2,968,608.57
Project	3,615,660.00	3,615,660.00	3,528,597.06

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	30-JUN-2000	01-JUL-1999	30-JUN-2002	03-AUG-1999	30-SEP-2002	100.00%
PRELIMINARY PLANS	11-NOV-2002	15-APR-2003			11-NOV-2002	15-AUG-2003	100.00%
WORKING DRAWINGS	31-MAY-2003	29-OCT-2003	31-MAY-2003	02-JAN-2006	15-OCT-2003	31-OCT-2005	100.00%
BID PERIOD	03-NOV-2003	06-FEB-2004			01-NOV-2005	03-FEB-2006	100.00%
CONSTRUCTION	15-FEB-2004	05-JAN-2005	02-JAN-2006	31-JAN-2007	20-MAR-2006	28-MAR-2008	98.00%

Current Comments

Project Status Project was completed and final accepted and occupied by CDF on April 17, 2007. DOF approved CDF requested augmentation of the construction funding for a generator and generator building. Contractor has agreed to return to the site to build the generator/building. Project schedule will be revised after PWB September/October PMIB loan approval to add new generator/building.

Schedule The project is on current schedule.

Budget Project within current budget.



Other Information There are no other significant project issues at this time. Project was designed and constructed prior to State's LEED goals.



TWAIN HARTE FFS

PROJECT LOCATION: TWAIN HARTE, TUOLUMNE CO.
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 116428
ESTIMATED PROJECT COST: \$4,233,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	3540-301-0660(7)	292,000.00	40022B	292,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.75)	236,000.00	06089BPMB	236,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.75)	3,255,000.00	08013BPMB	3,255,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.3)	407,000.00		.00
CONSTRUCTION	0171/2007	3540-301-0660 (5)	187,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	292,000.00	292,000.00	292,000.00
WORKING DRAWINGS	236,000.00	236,000.00	203,958.79
CONSTRUCTION	3,849,000.00	3,255,000.00	15,315.91
Project	4,377,000.00	3,783,000.00	511,274.70

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	13-OCT-2003	19-JUL-2004					.00%
PRELIMINARY PLANS	15-OCT-2003	15-OCT-2004	15-OCT-03	15-OCT-04	08-OCT-2003	09-DEC-2005	100.00%
WORKING DRAWINGS	18-OCT-2004	25-AUG-2005	21-MAR-2006	03-NOV-2006	21-MAR-2006	18-MAY-2007	100.00%
BID PERIOD	29-AUG-2005	23-JAN-2006	06-JUN-2007	04-SEP-2007	04-JUN-2007	29-SEP-2007	100.00%
CONSTRUCTION	30-JAN-2006	30-JAN-2007	12-MAR-2008	12-MAR-2009	15-OCT-2007	13-OCT-2008	.00%

Current Comments

Project Status Contract has been executed. Abatement to begin Oct 10, 2007.
Schedule The official start date is October 15, 2007. Construction time 1 year.
Budget Project is on budget at this time.
Other Information Project was designed prior to S-20-04. Additional funding is required to achieve LEED Silver.



UKIAH AIR ATTACK BASE RELOCATE FACILITY

PROJECT LOCATION: UKIAH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: WILLIAM GREENLEAF
PROJECT NUMBER: OPDM0741
ESTIMATED PROJECT COST: \$10,402,717.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	528,000.00	01021A	528,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(339,276.57)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(183,998.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	183,998.43
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)		01021A	(135,118.43)
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(6)	142,000.00	98141A	142,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(1)	41,200.00	06116BPMB	317,395.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	(887.76)
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	403,000.00	06198BPMB	403,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(1)	464,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(1)	8,413,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	711,200.00	513,000.00	371,472.90
PRELIMINARY PLANS	655,000.00	654,112.24	338,647.29
WORKING DRAWINGS	464,000.00	.00	.00
CONSTRUCTION	8,413,000.00	.00	.00
Project	10,243,200.00	1,167,112.24	710,120.19

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	31-DEC-2007	85.00%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005	31-DEC-2007	99.00%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007	31-DEC-2007	05-JAN-2009	.00%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008	05-JAN-2009	19-JUN-2009	.00%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008	19-JUN-2009	09-JUL-2010	.00%

Current Comments

Project Status Preliminary Plan Phase and Acquisition Phase are running concurrently and preliminary plans are completed. Final CEQA EIR draft being reviewed and prepared for distribution. Lease extension on existing facility has been executed and a lease on the new site required for bonding is being reviewed by



DGS legal and DOF, and could require general funding for the working drawings and construction phases.

- Schedule** Project is on current schedule.
- Budget** Project is on budget.
- Other Information** There are no other significant project issues at this time.



UKIAH FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: UKIAH, MENDOCINO COUNTY
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: REGINALD EDEN
PROJECT NUMBER: 106067
ESTIMATED PROJECT COST: \$3,722,143.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(1)	140,000.00	99190A	140,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(1)	175,000.00	30081B	175,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(0.5)	18,000.00		.00
CONSTRUCTION	0379/2002	3540-301-0660(1)	2,896,000.00	05158BPMB	2,856,143.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	18,000.00
CONSTRUCTION	0379/2002	3540-301-0660(1)		05158BPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)	533,000.00	05158BBPMB	551,000.00
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	(18,000.00)
CONSTRUCTION	0208/2004	3540-301-0660(0.5)		05158BBPMB	18,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	140,000.00	140,000.00	129,501.81
WORKING DRAWINGS	193,000.00	175,000.00	170,568.63
CONSTRUCTION	3,429,000.00	3,407,143.00	3,324,310.47
Project	3,762,000.00	3,722,143.00	3,624,380.91

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2000	30-JUN-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	31-DEC-2001	100.00%
WORKING DRAWINGS	15-JAN-2000	30-JUN-2000	15-JUL-2002	15-APR-2003	15-NOV-2002	18-MAR-2005	100.00%
BID PERIOD	03-JUL-2000	03-NOV-2000	16-JUN-2003	16-OCT-2003	19-MAR-2005	11-JUL-2005	100.00%
CONSTRUCTION	06-NOV-2000	05-NOV-2001	12-JUL-2005	31-MAR-2008	12-JUL-2005	31-MAR-2008	95.00%

Current Comments

Project Status All Contract work has been completed. Minor issues with Metal Roofing will be carried over to the Warranty Period.
 On March 15, 2007 CAL FIRE took Beneficial Occupancy of the facility.
 Contractor will continue to work on the design and installation of the Emergency Generator System as an Extra Work Task.

Schedule CAL FIRE took Beneficial Occupancy on March 15, 2007. All punch list items have been completed. A separate schedule will be developed for the Emergency Generator System. Funding for the Emergency



Generator should be approved by October 15, 2007

Budget

Project within budget.

Other Information

NEXT NEEDED ACTION: O&M Manuals are complete and have been turned over to CAL FIRE. "As Built Drawings" released to PSB on April 15, 2007 for Final Processing. Finalize closure documents will be put on hold until we finish the Emergency Generator System.



USONA FOREST FIRE STATION REPLACE FACILITY

PROJECT LOCATION: 2929 HIGHWAY 49, SOUTH
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 106166
ESTIMATED PROJECT COST: \$3,384,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001(36)	105,000.00	99150A	105,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(17)	132,000.00	30056B	132,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.6)	10,000.00	06123BPMB	10,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.1)	22,000.00	07007BPMB	22,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.6)	2,183,000.00	07103BPMB	2,183,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)	932,000.00	07103BPMB	932,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)		07103BPMB	50,313.00
CONSTRUCTION	0047/2006	3540-301-0660(5.1)		07139BPMB	26,500.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	105,000.00	105,000.00	108,643.90
WORKING DRAWINGS	164,000.00	164,000.00	139,830.82
CONSTRUCTION	3,115,000.00	3,191,813.00	1,777,766.53
Project	3,384,000.00	3,460,813.00	2,026,241.25

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	31-DEC-2001	26-JUL-2001	15-OCT-2002	100.00%
WORKING DRAWINGS	02-JUL-2001	02-NOV-2001	15-OCT-2002	31-OCT-2006	01-OCT-2003	09-NOV-2006	100.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	17-NOV-2006	05-MAR-2007	13-NOV-2006	13-MAR-2007	100.00%
CONSTRUCTION	02-JUL-2001	02-NOV-2001	06-MAR-2007	06-MAR-2008	17-APR-2007	30-APR-2008	60.00%

Current Comments

Project Status Project is currently under construction.
Schedule Estimated completion date: April 2008
Budget Project is within budget. Waiting for PWB augmentation to construct a new generator building and generator. CAL FIRE obtained DOF approval to make changes to the scope. Change in scope will be completed within the current project schedule if additional funding is approved by October 31st, 2007.
Other Information This project is in Mariposa County



VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE

PROJECT LOCATION: VENTURA
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT BOBEN
PROJECT NUMBER: 106104
ESTIMATED PROJECT COST: \$3,025,128.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	(3,871.54)
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)Re	(3,871.54)		.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Re	(1,385,000.00)		.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660 (2.4)	203,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	47,128.46	47,128.46	49,842.26
WORKING DRAWINGS	182,000.00	182,000.00	149,864.10
CONSTRUCTION	2,796,000.00	12,000.00	20,244.75
Project	3,025,128.46	241,128.46	219,951.11

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	02-NOV-1999	08-AUG-2001	100.00%
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	04-SEP-2001	30-OCT-2005	30-NOV-2006	15-NOV-2007	100.00%
BID PERIOD	18-JAN-2001	21-MAY-2001	15-NOV-2007	22-JAN-2009	15-NOV-2007	21-JAN-2008	.00%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	22-JAN-2008	23-JAN-2009	22-JAN-2008	23-JAN-2009	.00%

Current Comments

Project Status In the September, PMIB meeting the additional working drawing and construction funds were approved. As soon as we receive the supporting documents for DOF we will submit the Form 220 requesting the transfer of funds into the project account. Upon receiving the working drawing funds, a site visit will be scheduled with the design team to resolve existing changes to site and utilities. We are currently projecting the project will be out to bid in Feb. 08.

Schedule The current schedule has been revised to reflect a November 15, 2007 bid date with the start of construction, January 22, 2008, weather permitting, with January 23, 2009 completion date.



- Budget** Due to the long delay in the project schedule and additional cost to update construction documents, this project has no funds to advertise to go out to bid. Additional funds will need to be retained to cover the bidding phase.
- Other Information** LEED will not be pursued for this project.



WARNER SPRINGS FFS REPLACE FACILITY

PROJECT LOCATION: WARNER SPRINGS, CA 92086
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: LELAND ROBERTS
PROJECT NUMBER: 116354
ESTIMATED PROJECT COST: \$4,627,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	3540-301-0660(3.4)	245,000.00	06109BPMB	70,000.00
STUDY/ACQUISITIONS	0038/2005	3540-301-0666(3.4)	132,000.00	07116BPMB	132,000.00
STUDY/ACQUISITIONS	0208/2004	3540-301-0660(3.6)	175,000.00		.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	15,000.00	40043B	15,000.00
PRELIMINARY PLANS	0157/2003	3540-301-0660(3)	227,000.00	40120B	227,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.4)	166,000.00	06215BPMB	166,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2.3)	75,000.00		.00
CONSTRUCTION	0038/2005	3540-301-0660(3.4)	2,772,000.00		.00
CONSTRUCTION	0047/2006	3540-301-0660(2.3)	952,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	552,000.00	202,000.00	187,045.75
PRELIMINARY PLANS	242,000.00	242,000.00	242,000.00
WORKING DRAWINGS	241,000.00	166,000.00	8,334.00
CONSTRUCTION	3,724,000.00	.00	.00
Project	4,759,000.00	610,000.00	437,379.75

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	17-AUG-2003	13-JAN-2007			17-AUG-2003	10-APR-2007	100.00%
PRELIMINARY PLANS	23-JUN-2003	22-JUN-2004	23-JUN-2003	08-DEC-2006	29-AUG-2005	14-SEP-2007	100.00%
WORKING DRAWINGS	23-JUN-2004	28-APR-2005	09-DEC-2006	10-AUG-2007	17-SEP-2007	02-MAY-2008	5.00%
BID PERIOD	29-APR-2005	25-SEP-2005	11-AUG-2007	01-DEC-2008	05-MAY-2008	01-AUG-2008	.00%
CONSTRUCTION	26-SEP-2005	09-FEB-2007	02-DEC-2007	01-DEC-2008	04-AUG-2008	03-AUG-2009	.00%

Current Comments

Project Status PWB approval of Preliminary Plans granted September 14. WD phase under way.

Schedule No change.

Budget No change.

Other Information None.



WEAVERVILLE FOREST FIRE STATION - RELOCATE FACILITY

PROJECT LOCATION: WEAVERVILLE
DEPARTMENT: FORESTRY
PROJECT DIRECTOR: ROBERT OATES
PROJECT NUMBER: 106094
ESTIMATED PROJECT COST: \$2,959,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	110,000.00	01026A	110,000.00
STUDY/ACQUISITIONS	0324/1998	3540-301-0001(12)	98,000.00	98149A	98,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)	53,000.00	99189A	53,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(15)		99189A	(126.22)
WORKING DRAWINGS	106/2001	3540-301-0001	146,000.00	01123A	146,000.00
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	(17,899.21)
WORKING DRAWINGS	106/2001	3540-301-0001		01123A	17,899.21
WORKING DRAWINGS	0047/2006	3540-301-0660(1.5)	19,000.00	07080BPMB	19,000.00
CONSTRUCTION	0208/2004	3540-301-0660	581,000.00	07043BPMB	581,000.00
CONSTRUCTION	0208/2004	3540-301-0660		07043BPMB	(971.11)
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	2,242,000.00	07080BPMB	2,242,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	314,000.00	07118BPMB	314,000.00
CONSTRUCTION	0047/2006	3540-301-0660(1.5)	100,000.00	07180BPMB	100,000.00
CONSTRUCTION	0376/2002	3540-301-0660(7)	1,971,000.00		.00
CONSTRUCTION	0208/2004	3540-301-0660(3)	581,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	208,000.00	208,000.00	191,974.47
PRELIMINARY PLANS	53,000.00	52,873.78	52,839.38
WORKING DRAWINGS	165,000.00	165,000.00	153,221.62
CONSTRUCTION	5,789,000.00	3,236,028.89	3,092,557.45
Project	6,215,000.00	3,661,902.67	3,490,592.92

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-1999	14-AUG-2005	26-JUL-2001	22-JAN-2002	03-AUG-1999	14-AUG-2005	100.00%
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000	26-JUL-2001	22-JAN-2002	26-JUL-2001	14-SEP-2001	100.00%
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001	15-SEP-2001	15-APR-2003	15-SEP-2001	15-APR-2003	100.00%
BID PERIOD	02-JUL-2001	02-NOV-2001	06-JUN-2005	28-FEB-2006	06-JUN-2005	28-FEB-2006	100.00%
CONSTRUCTION	05-NOV-2001	01-NOV-2002	07-JUL-2006	13-JUL-2007	07-JUL-2006	30-AUG-2007	85.00%



Current Comments

Project Status Construction phase work in progress.

Schedule Project is on schedule. Construction work is progressing; Presently construction on the buildings is complete. Sitework is progressing. All work on the project should complete during the month of August 2007.

Budget This project is on budget.

Other Information



BUTTERFIELD STATE OFFICE BUILDING

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: WAYNE HAWKINS
PROJECT NUMBER: 106617
ESTIMATED PROJECT COST: \$229,840,762.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0328/1998	1760-801-0660	9,435,000.00	00264B	4,395,000.00
PRELIMINARY PLANS	0328/1998	1760-801-0660		99292B	10,040,000.00
PRELIMINARY PLANS	0328/1998	1760-801-0660		99292B	(5,000,000.00)
WORKING DRAWINGS	0328/1998	1760-801-0660	8,786,000.00	00264B	8,786,000.00
CONSTRUCTION	0328/1998	1760-801-0660	192,779,000.00	00264B	23,369,000.00
CONSTRUCTION	0328/1998	1760-802-0660EOC05	3,594,534.00	06118BPMB	3,594,534.00
CONSTRUCTION	0328/1998	1760-802-0660	9,840,114.00	06149BPMB	9,840,114.00
CONSTRUCTION	0328/1998	1760-802-0660	987,000.00	07045BPMB	987,000.00
CONSTRUCTION	0328/1998	1760-801-0660		20211B	36,735,000.00
CONSTRUCTION	0328/1998	1760-801-0660		30029B	134,239,000.00
CONSTRUCTION	0328/1998	1760-801-0660		30029B	(56,222,886.00)
CONSTRUCTION	0328/1998	1760-801-0660		40004B	59,078,000.00
CONSTRUCTION	0038/2005	1730-001-0001(1)	165,600.00	06083APMB	165,600.00
CONSTRUCTION	0038/2005	1730-001-0001(1)	150,000.00	06179APMB	150,000.00
CONSTRUCTION	0328/1998	1760-801-0660(EO)	4,419,114.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	9,435,000.00	9,435,000.00	8,204,419.09
WORKING DRAWINGS	8,786,000.00	8,786,000.00	7,678,979.68
CONSTRUCTION	211,935,362.00	211,935,362.00	211,426,188.95
Project	230,156,362.00	230,156,362.00	227,309,587.72

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-1999	05-JUL-2000			01-NOV-1999	05-JUL-2000	100.00%
WORKING DRAWINGS	17-JUL-2000	28-DEC-2000			08-SEP-2000	20-APR-2001	100.00%
BID PERIOD	29-DEC-2000	22-MAR-2001			27-APR-2001	10-JUL-2001	100.00%
CONSTRUCTION	08-MAR-2001	27-APR-2005	21-AUG-2001	30-JUN-2007	21-AUG-2001	31-OCT-2007	99.90%



Current Comments

- Project Status** Project is 99.9% complete with the exception of two outstanding electrical inspection items and training for the Fire Alarm Graphic Interface, all of which are scheduled to be completed prior to the end of October. Swinerton Builders has filed a formal claim against Bid Package D.
- Schedule** Bid Package E delayed approximately 3 months because project had to be re-bid. All work has been completed with the exception of two (2) outstanding electrical issues which are scheduled to be completed before the end of September.
- Budget** Project concluding within appropriated funds.
- Other Information** This project was designed and constructed prior to the requirement to meet LEED. Efforts to obtain LEED have been implemented subsequently. Currently, we are projecting to meet LEED 'Silver'.



CENTRAL PLANT

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: JOEL GRIFFITH
PROJECT NUMBER: 113072
ESTIMATED PROJECT COST: \$215,227,167.97
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0139/1994	1760-001-0666	275,590.37	OBG09594002	275,590.37
STUDY/ACQUISITIONS	0303/1995	1760-001-0666	406,505.50	95025	406,505.50
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	87,154.97	96143A	87,154.97
STUDY/ACQUISITIONS	0162/1996	1760-001-0666	219,094.63	96143A	219,094.63
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	20,000.00	00007	20,000.00
STUDY/ACQUISITIONS	0052/2000	1760-001-0666	213,806.50	51944	213,806.50
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	13,272,000.00	05042BPMB	13,272,000.00
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(215,576.85)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	253.75
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(10,834,423.15)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)		05042BPMB	(253.75)
PRELIMINARY PLANS	0157/2003	1760-301-0660(1)	5,000,000.00	40092B	5,000,000.00
PRELIMINARY PLANS	0038/2005	1760-490-0660	1,827,000.00	07108BPMB	1,827,000.00
CONSTRUCTION	0157/2003	1760-301-0660(1)	139,623,000.00	08052BPMB	204,956,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,222,151.97	1,222,151.97	1,222,934.39
PRELIMINARY PLANS	20,099,000.00	9,049,000.00	8,735,552.52
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	139,623,000.00	204,956,000.00	731,301.00
Project	160,944,151.97	215,227,151.97	10,689,787.91

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	04-MAR-2002	28-FEB-2003	100.00%
PRELIMINARY PLANS	01-OCT-2003	22-JUN-2005	15-MAR-2004	30-JUN-2006	15-MAR-2004	30-JUN-2006	100.00%
WORKING DRAWINGS							.00%
BID PERIOD			01-JUL-2006	26-SEP-2007	01-JUL-2006	12-OCT-2007	99.99%
CONSTRUCTION	15-MAR-2006	13-JAN-2009	27-SEP-2007	24-MAR-2010	15-OCT-2007	15-APR-2010	.00%

Current Comments



Project Status The State has awarded an Agreement to Skanska USA in the amount of \$181,000,000 to design and build the Project.

Schedule Due to the delay in approving the 2007 State Budget, the Project start date has been delayed approximately three weeks.

Budget The 07/08 budget included a supplemental appropriation in the amount of \$82,734,000 for the Project.

Other Information



EMERGENCY GRANITE & TERRA COTTA REPAIRS, 350 MCALLISTER - SAN FRANCISCO

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MICHAEL MOORE
PROJECT NUMBER: 121249
ESTIMATED PROJECT COST: \$6,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0429/1993	0978-503-0538	579,000.00	06120BPMB	579,000.00
WORKING DRAWINGS	0429/1993	0978-503-0538	294,000.00	06120BPMB	294,000.00
CONSTRUCTION	0429/1993	0978-503-0538	5,127,000.00	06120BPMB	5,127,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	579,000.00	579,000.00	348,258.00
WORKING DRAWINGS	294,000.00	294,000.00	90,164.82
CONSTRUCTION	5,127,000.00	5,127,000.00	1,863,246.77
Project	6,000,000.00	6,000,000.00	2,301,669.59

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	31-OCT-2005	30-MAY-2006			15-MAR-2006	13-JUN-2006	100.00%
WORKING DRAWINGS	31-MAY-2006	30-JUL-2006			14-JUN-2006	14-SEP-2006	100.00%
BID PERIOD	31-JUL-2006	30-AUG-2006			15-SEP-2006	17-DEC-2006	100.00%
CONSTRUCTION	31-AUG-2006	31-JAN-2007			18-DEC-2006	09-JUN-2008	70.00%

Current Comments

Project Status Contractor has completed terra cotta replacement and granite fascia repointing work. Work has begun on change order work to install waterproofing beneath existing entrance stairs, and abate mold in underground vault.

Schedule Change Order No. 4 added rework of granite steps and has extended project into early June 2008.

Budget Project is utilizing bond expenditure funding. Project is within budget.

Other Information LEED rating is not required for this project as work scope is for repair only of exterior granite surfaces.



INFRASTRUCTURE STUDY, DGS-BPM, STOCKTON

PROJECT LOCATION: STOCKTON
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 123091
ESTIMATED PROJECT COST: \$150,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	1760-001-0666	90,000.00	07077APMB	90,000.00
STUDY/ACQUISITIONS	0047/2006	1760-001-0666	60,000.00	07165APMB	60,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	150,000.00	150,000.00	17,262.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	150,000.00	150,000.00	17,262.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JAN-2007	31-OCT-2007	12-JAN-2007	31-OCT-2007	12-JAN-2007	31-OCT-2007	20.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status A/E selected 6/19/07. BOPP Contracts to prepare A/E contract documents.
Schedule Project on schedule.
Budget Project currently on budget.
Other Information



LIBRARY AND COURTS BUILDING RENOVATION

PROJECT LOCATION: 914 CAPITOL MALL, SACRAMENTO, SACRAMENTO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: PELLA MCCORMICK
PROJECT NUMBER: 120293
ESTIMATED PROJECT COST: \$49,132,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	9860-301-0001	50,000.00	07106APMB	50,000.00
PRELIMINARY PLANS	0038/2005	1760-301-0660(1)	2,723,000.00	06115BPMB	2,723,000.00
WORKING DRAWINGS	0046/2006	2720-001-0044	2,672,000.00	07151BPMB	2,672,000.00
CONSTRUCTION	0038/2005	1760-301-0660	43,687,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	24,948.00
PRELIMINARY PLANS	2,723,000.00	2,723,000.00	2,291,841.02
WORKING DRAWINGS	2,672,000.00	2,672,000.00	942.00
CONSTRUCTION	43,687,000.00	.00	.00
Project	49,132,000.00	5,445,000.00	2,317,731.02

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							100.00%
PRELIMINARY PLANS	01-JUL-2005	31-JUL-2006			03-AUG-2005	08-JUN-2007	100.00%
WORKING DRAWINGS	01-AUG-2006	19-AUG-2007	11-JUN-2007	22-SEP-2008	11-JUN-2007	22-SEP-2008	1.00%
BID PERIOD	20-AUG-2007	31-DEC-2007	23-SEP-2008	05-FEB-2009	23-SEP-2008	05-FEB-2009	.00%
CONSTRUCTION	01-JAN-2008	01-OCT-2007	13-APR-2009	15-OCT-2010	13-APR-2009	15-OCT-2010	.00%

Current Comments

Project Status September 2007-Working Drawings have commenced.

Schedule Project is behind schedule. The development of a "tenant relocation" scheme has adversely impacted the project schedule. The project is proceeding per the revised schedule as approved at the July 2007 Public Works Board meeting.

Budget Project is not within budget. The project is proceeding with a recognized deficit as approved at the July 2007 Public Works Board meeting, due to a rise in the CCCI and costs for relocating tenants.

Other Information Detailed analysis of the building's infrastructure systems has concluded that phasing construction to maintain occupancy of the facility during construction is infeasible. A scheme to relocate the tenants during the construction is being developed.



OFFICE BUILDING 10 RENOVATION, 721 CAPITOL MALL, SACTO

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BURTON SHANOFF
PROJECT NUMBER: 111677
ESTIMATED PROJECT COST: \$24,872,044.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)	1,033,000.00	20269B	1,033,000.00
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	(159,714.10)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	(1,549.00)
PRELIMINARY PLANS	0106/2001	1760-301-0660(2)		20269B	(10,307.00)
WORKING DRAWINGS	0379/2002	1760-301-0660(3)	246,000.00	05086BPM	246,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(3)EO	250,000.00	05135BPMB	250,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(3)	848,000.00	40073B	848,000.00
CONSTRUCTION	0379/2002	1760-301-0660(3)	23,738,000.00	06082BPMB	22,666,614.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,033,000.00	861,429.90	947,004.98
WORKING DRAWINGS	1,344,000.00	1,344,000.00	1,125,094.19
CONSTRUCTION	23,738,000.00	22,666,614.00	21,616,528.55
Project	26,115,000.00	24,872,043.90	23,688,627.72

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	07-JAN-2002	01-OCT-2002	09-JAN-2004	01-OCT-2002	09-JAN-2004	100.00%
WORKING DRAWINGS	08-JAN-2002	16-APR-2002	09-AUG-2004	30-SEP-2005	09-AUG-2004	13-SEP-2005	100.00%
BID PERIOD	09-MAY-2002	12-SEP-2002	03-OCT-2005	07-FEB-2006	14-SEP-2005	20-FEB-2006	100.00%
CONSTRUCTION	23-OCT-2002	23-OCT-2003	08-FEB-2006	11-JUN-2007	21-FEB-2006	30-NOV-2007	99.00%

Current Comments

Project Status New construction is approximately 99% complete. Installation of the Modular furniture was completed however some changes are required due to DOR program and staffing changes. Punch lists for all floors are complete. Corrective work on a few items is in progress.

Schedule The project was delayed due to additional abatement of hazardous materials, unforeseen existing conditions, contractor caused delays and now due to corrective work.

Budget The project bid below the projected estimate. The total project budget is within the original appropriations and an augmentation for construction is not anticipated at this time.



Other Information



OFFICE BUILDINGS 8 & 9 RENOVATION, SACRAMENTO

PROJECT LOCATION: 714 & 744 P STREET, SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: LAURIE STEFFEN
PROJECT NUMBER: 111678
ESTIMATED PROJECT COST: \$146,182,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0106/2001	1760-301-0660(1)	1,858,000.00	20248B	1,858,000.00
PRELIMINARY PLANS	0379/2002	1760-301-0660(2)	1,916,000.00	30126B	1,916,000.00
WORKING DRAWINGS	0379/2002	1760-301-0660(2)	4,303,000.00	40121B	4,303,520.00
CONSTRUCTION	0379/2002	1760-301-0660(2)	101,057,000.00	07040BPMB	101,057,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	26,844,000.00	07040BBPMB	26,844,000.00
CONSTRUCTION	0038/2005	1760-301-0660(2)	10,203,640.00	07041BPMB	10,203,640.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	3,774,000.00	3,774,000.00	3,773,267.56
WORKING DRAWINGS	4,303,000.00	4,303,520.00	4,091,177.17
CONSTRUCTION	138,104,640.00	138,104,640.00	45,196,980.17
Project	146,181,640.00	146,182,160.00	53,061,424.90

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2001	14-JUN-2002			14-JUN-2002	11-JUN-2004	100.00%
WORKING DRAWINGS	29-JUL-2002	27-FEB-2003			14-JUN-2004	30-APR-2006	100.00%
BID PERIOD	03-MAR-2003	18-JUL-2003			19-MAY-2006	12-SEP-2006	100.00%
CONSTRUCTION	21-JUL-2003	30-DEC-2005	01-SEP-2006	31-DEC-2009	30-SEP-2006	22-FEB-2010	30.00%

Current Comments

Project Status Project is lease revenue bond funded as a design/bid/build. Construction is approximately 50% complete on OB8 and the lobby. Total project construction is approximately 30% complete.

Schedule Project is 22 days behind schedule. Formal change order in process for delay due to change order work. Report reflects new completion date.

Budget Project is currently within budget. Augmentation to award placed project at 7.5%. Anticipate future augmentation for under 10%.

Other Information Finishes being installed on floors 18-8. Rough-in and framing occurring on floors 7 through the basement. Precast installed on Lobby connector building and contractor working to close-in roof. The buildings will be renovated sequentially with OB 9 completed last.



SACRAMENTO PUBLIC SAFETY COMMUNICATION DECENTRALIZATION

PROJECT LOCATION:
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 124830
ESTIMATED PROJECT COST: \$30,279,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0171/2007	1760-301-0042(1)	836,000.00	08049APMB	836,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0044(1)	2,115,000.00	08050APMB	2,115,000.00
STUDY/ACQUISITIONS	0171/2007	1760-301-0200(1)	188,000.00	08051APMB	188,000.00
STUDY/ACQUISITIONS	0120/2007	1760-301-multiple	4,829,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	7,968,000.00	3,139,000.00	628.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	7,968,000.00	3,139,000.00	628.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	09-JUL-2007	30-JUL-2012			09-JUL-2007	30-JUN-2009	.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Form 22s and form 220 have been filed to fund project.
Schedule On schedule.
Budget On budget.
Other Information



STATE CAPITOL RE-ROOFING AND WINDOW WASHING, DGS, SACRAMENTO

PROJECT LOCATION: STATE CAPITOL - SACRAMENTO
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 122164
ESTIMATED PROJECT COST: \$5,500,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	1760-001-0666	277,987.76	01015	277,987.76
WORKING DRAWINGS	0106/2001	1760-001-0666	362,900.00	01015	362,900.00
CONSTRUCTION	0106/2001	1760-001-0666	859,112.24	01015	859,112.24
CONSTRUCTION	0047/2006	1760-001-0666	3,867,888.00	07066APMB	3,867,888.00
SPECIAL REPAIRS	0106/2001	1760-001-0666	116,112.24	01013	116,112.24
SPECIAL REPAIRS	0047/2006	1760-001-0666(1)	350,000.00	06-015	350,000.00
SPECIAL REPAIRS	0047/2006	1760-001-0666(1)	1,384,840.00	06-020	1,384,840.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	277,987.76	277,987.76	520,413.29
WORKING DRAWINGS	362,900.00	362,900.00	10,299.26
CONSTRUCTION	4,727,000.24	4,727,000.24	.00
Project	5,367,888.00	5,367,888.00	530,712.55

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	29-JAN-2007	16-MAR-2007			29-JAN-2007	16-MAR-2007	100.00%
WORKING DRAWINGS	01-JAN-2007	15-MAY-2007			19-MAR-2007	25-MAY-2007	100.00%
BID PERIOD	15-MAY-2007	15-AUG-2007			15-MAY-2007	31-OCT-2007	95.00%
CONSTRUCTION	20-AUG-2007	15-FEB-2008			29-OCT-2007	30-SEP-2008	.00%

Current Comments

Project Status September 2007 - The delayed passage of the budget impacting the schedule and awarding of the contract for this project. Joint Rules authorized the construction continuance this month.

Schedule The revised construction schedule has a duration of October 2007 through September of 2008.

Budget The project is within the revised budget.

Other Information



STRUCTURAL RETROFIT-YOUNTVILLE EAST WARD WING A

PROJECT LOCATION: VETERANS HOME, YOUNTVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 122758
ESTIMATED PROJECT COST: \$1,384,900.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	047/2006	1760-301-0001(8)	141,000.00	07047APMB	141,000.00
PRELIMINARY PLANS	047/2006	1760-301-0001(8)	141,000.00	122758	141,000.00
PRELIMINARY PLANS	047/2006	1760-301-0001(8)		122758	(141,000.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	282,000.00	141,000.00	71,000.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	282,000.00	141,000.00	71,000.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	29-SEP-2006	30-MAR-2007					.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			29-SEP-2006	16-MAR-2007	100.00%
WORKING DRAWINGS	16-AUG-2007	11-MAY-2008					.00%
BID PERIOD	12-MAY-2008	09-AUG-2008					.00%
CONSTRUCTION	10-AUG-2008	06-MAY-2009					.00%

Current Comments

Project Status This project pending approval/funding FY 08/09
PP complete.

Schedule

Budget Pending future funding to continue working drawing phase FY 08/09.

Other Information



200 MC ALLISTER STREET FACILITY: CODE COMPLIANCE UPDATE

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: HASTINGS COLLEGE OF LAW
PROJECT DIRECTOR: ROY TJEN A LOOI
PROJECT NUMBER: 114266
ESTIMATED PROJECT COST: \$25,879,760.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	6600-301-6028	831,000.00	30125B	831,000.00
WORKING DRAWINGS	0157/2003	6600-301-6020(1)	1,044,000.00	40090B	1,044,000.00
CONSTRUCTION	0379/2003	6600-301-6028	400,000.00	ROC9219	400,000.00
CONSTRUCTION	0208/2004	6600-301-6028(1)	18,758,000.00	06033BPMB	18,758,000.00
CONSTRUCTION	0208/2004	6600-301-6028(1)EO	2,042,000.00	06033BPMB	2,042,000.00
CONSTRUCTION	0208/2004	6600-301-6028(1)	470,000.00	07117BPMB	470,000.00
CONSTRUCTION	0208/2004	6600-301-6028(1)	350,000.00	07160BPMB	350,000.00
CONSTRUCTION	0171/2007	0000-000-PROJECT D	125,000.00	ROC 9269	125,000.00
CONSTRUCTION	/	6600--	3,204,760.00	ROC9142	3,204,760.00
CONSTRUCTION	/	--	470,000.00	ROC9245	470,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	831,000.00	831,000.00	831,000.00
WORKING DRAWINGS	1,044,000.00	1,044,000.00	1,042,976.54
CONSTRUCTION	25,819,760.00	25,819,760.00	25,019,177.79
Project	27,694,760.00	27,694,760.00	26,893,154.33

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-FEB-2003	12-SEP-2003			15-FEB-2003	09-JAN-2004	100.00%
WORKING DRAWINGS	15-SEP-2003	10-JUN-2004			17-MAR-2004	17-FEB-2005	100.00%
BID PERIOD	10-JUN-2004	22-OCT-2004	17-FEB-2005	01-SEP-2005	17-FEB-2005	01-SEP-2005	100.00%
CONSTRUCTION	23-OCT-2004	23-DEC-2005	01-SEP-2006	01-JUL-2007	01-SEP-2005	31-OCT-2007	99.00%

Current Comments

Project Status Contractor working on punch list items and close out documents

Schedule Completion is scheduled for October 31, 2007. Time extension awarded for field changes and added work.

Budget Project was not within the original budget appropriation. Project was augmented by an amount of \$2,862,000. Hastings funded \$4,074,885.00 for the Library Renovation, new Data Center and Bookstore.



Other Information DOF had given approval to combine the Law Library renovation with the Code Compliance project. This project was already designed and bid before LEED requirements were implemented.



RESTACKING/CONSOLIDATION/ALTERATIONS, DHS, SACTO (East End Complex)

PROJECT LOCATION: EAST END, BLDG. 173, 7TH FLOOR
DEPARTMENT: HEALTH SERVICES
PROJECT DIRECTOR: LEIA RILEY
PROJECT NUMBER: 122638
ESTIMATED PROJECT COST: \$800,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	4260-001-0001	100,000.00	06222APMB	100,000.00
CONSTRUCTION	0047/2006	4260-001-0001	702,137.00	07079APMB	702,137.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	100,000.00	100,000.00	20,601.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	22,194.00
CONSTRUCTION	702,137.00	702,137.00	483,146.58
Project	802,137.00	802,137.00	525,941.58

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	16-MAY-2006	02-JUL-2007			21-SEP-2006	19-OCT-2006	100.00%
PRELIMINARY PLANS	12-OCT-2006	03-NOV-2006			12-OCT-2006	22-NOV-2006	100.00%
WORKING DRAWINGS	06-NOV-2006	17-NOV-2006			23-NOV-2006	15-FEB-2007	100.00%
BID PERIOD							.00%
CONSTRUCTION	18-JAN-2007	29-JUN-2007			20-FEB-2007	06-JUL-2007	95.00%

Current Comments

Project Status Pending additional change order
Schedule Construction was completed June 28, 2007.
Budget Project was completed within budget
Other Information This project will be for the newly formed Department of Public Health.



UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND

PROJECT LOCATION: RICHMOND
DEPARTMENT: HEALTH SERVICES
PROJECT DIRECTOR: RICHARD POWERS
PROJECT NUMBER: 124639
ESTIMATED PROJECT COST: \$3,002,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)	241,000.00		.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	241,000.00	.00	.00
WORKING DRAWINGS	241,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	482,000.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-JUL-2007	30-APR-2008			04-SEP-2007	30-JUN-2008	.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Anticipate interviewing for A/E Consultants in late September and awarding the design contract in late October.

Schedule The current schedule reflects the date of the approval of the state budget.

Budget

Other Information



5TH APPELLATE DISTRICT NEW COURTHOUSE

PROJECT LOCATION: FRESNO
DEPARTMENT: JUDICIAL COUNCIL
PROJECT DIRECTOR: MARK COYNE
PROJECT NUMBER: 107736
ESTIMATED PROJECT COST: \$25,805,400.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0052/2000	0250-301-0001	1,031,000.00	00169A	1,031,000.00
STUDY/ACQUISITIONS	0052/2000	9860-301-0001	33,000.00	01015A	33,000.00
PRELIMINARY PLANS	0052/2000	0250-301-0001	475,000.00	00170A	475,000.00
WORKING DRAWINGS	0379/2002	0250-301-0660(2)	1,034,000.00	40117B	1,034,000.00
CONSTRUCTION	0379/2002	0250-301-0660(2)	16,525,000.00	06004BPMB	12,256,179.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	4,268,821.00
CONSTRUCTION	0379/2002	0250-301-0660(2)		06136BPMB	(117,800.00)
CONSTRUCTION	0379/2002	0250-301-0660(2)(EO	2,254,400.00	06137BPMB	2,254,400.00
CONSTRUCTION	0038/2005	0250-301-0660(1)	4,486,000.00	06136BPMBB	4,486,000.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	1,064,000.00	1,064,000.00	1,074,883.53
PRELIMINARY PLANS	475,000.00	475,000.00	474,915.00
WORKING DRAWINGS	1,034,000.00	1,034,000.00	963,469.94
CONSTRUCTION	23,265,400.00	23,147,600.00	21,896,934.19
Project	25,838,400.00	25,720,600.00	24,410,202.66

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-JUL-2000	28-SEP-2001	01-MAY-2001	15-MAY-2002	03-JUL-2000	12-MAR-2004	100.00%
PRELIMINARY PLANS	01-MAY-2001	01-NOV-2001	01-MAY-2001	15-MAY-2002	01-MAY-2001	30-JUN-2004	100.00%
WORKING DRAWINGS	01-NOV-2001	01-JUL-2002			02-JUL-2004	27-JUL-2005	100.00%
BID PERIOD	01-JUL-2002	01-OCT-2002			31-JUL-2005	15-NOV-2005	100.00%
CONSTRUCTION	01-OCT-2002	01-OCT-2004	15-NOV-2005	17-APR-2007	16-NOV-2005	16-NOV-2007	95.00%

Current Comments

Project Status The Court occupied the building at the end of August- 2007. We have produced a completion list of items for the GC to finish before final acceptance. Final acceptance is not expected until at least mid-November.

Schedule Project is approximately 7 months behind schedule for the construction phase, due to design related change orders and contractor delays.

Budget Project is on budget.



Other Information This project completed construction drawings and was going to bid when the LEED Silver requirement was instituted and therefore it was excepted from the LEED requirement.



SANTA ROSA REPLACEMENT LABORATORY

PROJECT LOCATION: SANTA ROSA
DEPARTMENT: JUSTICE
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 102789
ESTIMATED PROJECT COST: \$10,069,547.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0324/1998	0820-301-0001(2)	327,000.00	98232A	327,000.00
STUDY/ACQUISITIONS	0050/1999	0820-301-0001(2)	198,000.00	00027A	198,000.00
PRELIMINARY PLANS	0324/1998	0820-301-0001(2)	215,000.00	98232A	215,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	262,000.00	00076A	262,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	30,000.00	01047A	30,000.00
WORKING DRAWINGS	0050/1999	0820-301-0001(2)	19,000.00	30194A	19,000.00
CONSTRUCTION	0106/2001	0820-801-0660	10,000.00	20278B	10,000.00
CONSTRUCTION	0106/2001	0820-801-0660		20278B	(10,000.00)
CONSTRUCTION	0038/2005	0820-301-0660(1)	(10,000.00)	06119BPMB	(10,000.00)
CONSTRUCTION	0038/2005	0820-301-0660(1)	9,018,547.00	06119BPMB	9,018,547.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	10,000.00	06119BPMB	10,000.00
CONSTRUCTION	0038/2005	0820-301-0660(1)	540,000.00	08003BPMB	540,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	525,000.00	525,000.00	524,622.21
PRELIMINARY PLANS	215,000.00	215,000.00	212,209.02
WORKING DRAWINGS	311,000.00	311,000.00	281,463.54
CONSTRUCTION	9,568,547.00	9,558,547.00	9,049,110.59
Project	10,619,547.00	10,609,547.00	10,067,405.36

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	20-OCT-1998	24-AUG-1999			02-JUL-1999	12-MAY-2000	100.00%
PRELIMINARY PLANS	31-AUG-1999	14-APR-2000			01-OCT-1999	14-APR-2000	100.00%
WORKING DRAWINGS	05-JUN-2000	30-NOV-2000	01-JUN-2001	18-JUN-2002	01-JUN-2002	31-AUG-2005	100.00%
BID PERIOD	01-DEC-2000	28-FEB-2001	19-JUN-2002	31-OCT-2002	26-OCT-2005	20-DEC-2005	100.00%
CONSTRUCTION	01-DEC-2000	28-FEB-2001	03-APR-2006	14-SEP-2007	03-APR-2006	19-OCT-2007	97.00%

Current Comments

Project Status September 2007: Testing & adjustment continuing. Punchlist will begin shortly.
Schedule Project not on schedule. Utility easement issues have impacted project completion.



Budget Project not within budget. \$704,453 bid savings reverted. \$540,000 underground utility placement augmentation within appropriation approved at April 2007 PWB mtg. \$497,000 augmentation for extended approved at July 2007 PWB mtg.

Other Information Project set for special fall bond sale.



250 Bed Addition Remediation, Atascadero SH

PROJECT LOCATION: ATASCADERO, SAN LUIS OBISPO COUNTY
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 124473
ESTIMATED PROJECT COST: \$6,876,535.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
CONSTRUCTION	0157/2003	4440-301-0660(1)	279,000.00	07119BPMB	279,000.00
CONSTRUCTION	0171/2007	4440-301-0660(2)	6,598,000.00	08064BPMB	6,598,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	200,739.59
CONSTRUCTION	6,877,000.00	6,877,000.00	3,691.33
Project	6,877,000.00	6,877,000.00	204,430.92

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	02-JAN-2007	08-JUN-2007			02-JAN-2007	08-JUN-2007	100.00%
BID PERIOD	11-JUN-2007	07-NOV-2007			11-JUN-2007	07-NOV-2007	75.00%
CONSTRUCTION	08-NOV-2007	05-MAR-2009			08-NOV-2007	05-MAR-2009	.00%

Current Comments

Project Status The Project bid successfully on August 2, 2007. The Award of Contract will be issued once the funds are transferred.

Schedule The Project is within schedule.

Budget The Project is within budget.

Other Information The project is not seeking LEED rating.



CONSTRUCT NEW KITCHEN AND REMODEL SATELLITE SERVING KITCHENS

PROJECT LOCATION: METROPOLITAN STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: TAMER AHMED
PROJECT NUMBER: 116367
ESTIMATED PROJECT COST: \$30,056,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	80,000.00	05076BPMB	80,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(2)	832,000.00	40085B	832,000.00
WORKING DRAWINGS	0208/2004	4440-301-0001(1)	259,000.00	06018APMB	259,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	886,000.00	06024BPMB	886,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(1)	110,000.00	07082BPMB	110,000.00
WORKING DRAWINGS	0038/2005	4440-491-0001(1)	57,000.00	07083APMB	57,000.00
CONSTRUCTION	038/2005	4440-301-0001(1)	5,282,000.00	08020APMB	5,282,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	038/2005	4440-301-0660(1)	(17,144,000.00)	08021BPMB	(17,144,000.00)
CONSTRUCTION	038/2005	4440-301-0660(1)	17,144,000.00	08021BPMB	17,144,000.00
CONSTRUCTION	171/2007	4440-301-0001(2)	565,000.00	08023APMB	565,000.00
CONSTRUCTION	171/2007	4440-301-0660(1)	4,841,000.00	08046BPMB	4,841,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	912,000.00	912,000.00	911,848.16
WORKING DRAWINGS	1,312,000.00	1,312,000.00	1,185,261.61
CONSTRUCTION	27,832,000.00	27,832,000.00	.00
Project	30,056,000.00	30,056,000.00	2,097,109.77

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-SEP-2003	15-SEP-2004			02-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	16-SEP-2004	25-SEP-2005	25-SEP-2006	31-MAY-2007	25-SEP-2006	31-MAY-2007	100.00%
BID PERIOD	26-SEP-2005	22-FEB-2006	01-JUN-2007	19-OCT-2007	01-JUN-2007	04-NOV-2007	90.00%
CONSTRUCTION	23-FEB-2006	31-AUG-2007	20-OCT-2007	05-MAY-2009	04-NOV-2007	05-MAY-2009	.00%

Current Comments

Project Status Execution of construction contract is underway
Schedule Project on schedule.



Budget Project is on budget.

Other Information DMH is responsible for telecommunication including telephone and data systems.



EB BUILDING RENOVATIONS: ADM.SUITE, SEISMIC RETROFIT; ADA UPGRADE; FLSEI PHASE II/III

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 116411
ESTIMATED PROJECT COST: \$35,843,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	☉	○	○
Registered	☉	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0157/2003	4440-301-0660(3)	619,000.00	05007BPMB	228,000.00
PRELIMINARY PLANS	0157/2003	4440-301-0660(3)		40035B	391,000.00
PRELIMINARY PLANS	0282/1997	4440-301-0001(5)	179,000.00		.00
PRELIMINARY PLANS	0106/2001	4440-301-0001(5)	87,000.00		.00
WORKING DRAWINGS	0038/2005	4440-301-0660(2)	1,164,000.00	06029BPMB	1,164,000.00
WORKING DRAWINGS	0038/2005	4440-301-0660(2)	613,000.00	06186BPMB	613,000.00
WORKING DRAWINGS	0324/1998	4440-301-0001(2)	418,000.00		.00
WORKING DRAWINGS	0106/2001	4440-301-0001(5)	107,000.00		.00
WORKING DRAWINGS	0157/2003	4440-301-0660(3)	1,164,000.00		.00
CONSTRUCTION	0157/2003	4440-301-0660(3)	19,558,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	885,000.00	619,000.00	594,458.48
WORKING DRAWINGS	3,466,000.00	1,777,000.00	1,065,011.55
CONSTRUCTION	19,558,000.00	.00	.00
Project	23,909,000.00	2,396,000.00	1,659,470.03

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	09-FEB-2004	09-MAR-2005			09-FEB-2004	12-AUG-2005	100.00%
WORKING DRAWINGS	09-MAR-2005	09-MAR-2006	12-AUG-2005	01-APR-2009	15-AUG-2005	30-APR-2010	85.00%
BID PERIOD	09-MAR-2006	23-JUN-2006			01-FEB-2011	30-JUN-2011	.00%
CONSTRUCTION	23-JUN-2006	23-JUN-2008			01-JUL-2011	01-JUL-2014	.00%

Current Comments

Project Status All work on the drawings has been suspended. Beginning in February 2008, PMB/PSB will undertake an analysis of the design impacts based on the new 2007 Triennial addition of the CCR and the inclusion of the LEED silver requirements.

Schedule The master schedule of all Patton projects has been revised. Based on the anticipated completion date of the JH Building renovation, the EB Building cannot begin construction until July 2011, so the bid period



has been pushed back to February 2011, with contract award in June of 2011.

Budget

A new WD appropriation will be required in July 2009 which includes all funds necessary to complete the code revisions, inclusion of LEED silver, re-negotiation of all consultant fees, external reviews of the construction documents, and all DGS soft costs. A construction appropriation will be required at the same time.

Other Information

In light of the project's hiatus, DGS will need to adjust the project phasing to move the Kitchen seismic upgrade back into the first phase of construction. The renovation of the EB satellite kitchen to accommodate the cook-chill process will already be complete, which will alter the planned work effort in that area. Some project savings may be possible.



METROPOLITAN SH REPAIR STEAM SYSTEM (PRIORITY 6 & 7)

PROJECT LOCATION: NORWALK
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: HAROLD ANDRES
PROJECT NUMBER: 106772
ESTIMATED PROJECT COST: \$1,485,500.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
WORKING DRAWINGS	1045/1984	4440-505-942	205,500.00	99325A	205,500.00
CONSTRUCTION	1045/1984	4440-505-942001	1,039,900.00	05034APMB	1,039,900.00
CONSTRUCTION	1045/1984	4440-505-942	240,100.00	99325A	240,100.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	205,500.00	205,500.00	310,363.16
CONSTRUCTION	1,280,000.00	1,280,000.00	643,875.33
Project	1,485,500.00	1,485,500.00	954,238.49

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	15-OCT-1999	26-JAN-2000	15-OCT-1999	20-OCT-2006	15-MAY-2006	18-DEC-2006	100.00%
BID PERIOD	25-FEB-2000	11-APR-2000	19-DEC-06	02-APR-07	19-DEC-2006	02-APR-2007	100.00%
CONSTRUCTION	22-MAY-2000	22-SEP-2000	11-JUN-2007	07-DEC-2007	11-JUN-2007	07-DEC-2007	75.00%

Current Comments

Project Status October 2007: Contractor has started the last section of buried pipe to be installed. This is the section under the garden and library breeze way.

Schedule Contractor is about 75% complete and is on schedule. Construction duration is set at 180 calendar days. Official start date June 11,2007.

Budget Project is on budget at this time.

Other Information This project does not qualify as a LEED project.



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH, NAPA

PROJECT LOCATION: NAPA
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: ROBERT PALOMBA
PROJECT NUMBER: 122198
ESTIMATED PROJECT COST: \$32,660,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,407,000.00	07075BPMB	1,407,000.00
WORKING DRAWINGS	0171/2007	4440-301-0001(1)	761,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,005,000.00	2,005,000.00	1,358,493.72
WORKING DRAWINGS	761,000.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,766,000.00	2,005,000.00	1,358,493.72

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007			06-JUL-2006	31-JAN-2008	80.00%
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008			15-JAN-2008	15-JAN-2009	.00%
BID PERIOD	14-OCT-2008	13-MAR-2009			16-JAN-2009	15-JUN-2009	.00%
CONSTRUCTION	13-MAR-2009	16-SEP-2010			16-JUN-2009	17-DEC-2010	.00%

Current Comments

Project Status October 2007: The 100% DD submittal is pending design development resulting from energy modeling and electrical load readings that may effect the materials, electrical and or mechanical systems. The submittal is also pending design of condensing units, walk-in coolers, construction phasing, value engineering and determination of hazardous contamination in the soil and groundwater. A contract amendment is currently being processed to begin a phase II environmental assessment.

Schedule There is currently a schedule delay of undetermined duration.

Budget The most current cost estimate done at 50% DD shows that the project is not within budget. The 100% DD Cost Estimate is pending additional design and hazardous contamination results. An unofficial 3-page estimate was forwarded to DMH / DOF at their request prior to the completion of a detailed estimate and prior to completion of the final DD documents. An unofficial capitol outlay cost, funding, and schedule summary was also forwarded to DMH / DOF at their request prior to completion of a detailed estimate.

Other Information



NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH PATTON SH, PATTON

PROJECT LOCATION: PATTON STATE HOSPITAL - SAN BERNARDINO
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 122189
ESTIMATED PROJECT COST: \$45,156,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,598,000.00	1,598,000.00	838,167.14
WORKING DRAWINGS	1,026,000.00	.00	.00
CONSTRUCTION	19,056,000.00	.00	.00
Project	21,680,000.00	1,598,000.00	838,167.14

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007			01-SEP-2006	11-JAN-2008	80.00%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008			14-JAN-2008	14-NOV-2008	.00%
BID PERIOD					28-OCT-2008	28-MAR-2009	.00%
CONSTRUCTION					07-APR-2009	30-NOV-2010	.00%

Current Comments

Project Status The A/E has completed re-designing the satellites to remove the griddles and associated components. The 50% DD drawings and cost estimate have been submitted and are under review. The next step is developing the phasing plan and working with the Hospital's IT staff on conduit routing and cable access for the new building. CEQA activities will be complete and ready for filing by the end of October.

Schedule The schedule has been revised to reflect a one month delay in completion of PPs, as well as an added two months to the construction schedule. The site relocation, infrastructure power capacity problem, and re-design of the satellites have all contributed to the design delay.

Budget PWB approved the augmentation for preliminary plans on the main kitchen at the August 18, 2006 Board meeting. It was acknowledged by both DOF and the LAO that there was a recognized deficit in both the working drawings and construction phases for both the main kitchen and satellite components. The next cost estimate (50% DD) will be based on the satellite re-design and additional VE decisions may be necessary.



Other Information



PERIMETER FENCING, NORWALK

PROJECT LOCATION:
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: PELLA MCCORMICK
PROJECT NUMBER: 123941
ESTIMATED PROJECT COST: \$40,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase Chapter Budget Item Appropriation(\$) Document Transferred(\$)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

- Project Status
- Schedule
- Budget
- Other Information



UPGRADE ELECTRICAL GENERATOR PLANT-PATTON SH

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: MENTAL HEALTH
PROJECT DIRECTOR: BRINDA SAINI
PROJECT NUMBER: 114141
ESTIMATED PROJECT COST: \$2,968,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	4440-301-0001(2)	133,000.00	30062A	133,000.00
WORKING DRAWINGS	0157/2003	4440-301-0660(4)	168,000.00	40008B	168,000.00
CONSTRUCTION	0157/2003	4440-301-0660(4)	2,667,000.00	06176BPMB	2,667,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	133,000.00	133,000.00	133,000.00
WORKING DRAWINGS	168,000.00	168,000.00	168,000.00
CONSTRUCTION	2,667,000.00	2,667,000.00	2,602,046.76
Project	2,968,000.00	2,968,000.00	2,903,046.76

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	09-FEB-2003	11-AUG-2003			09-FEB-2003	12-SEP-2003	100.00%
WORKING DRAWINGS	11-AUG-2003	01-JUN-2004			12-AUG-2004	13-JAN-2006	100.00%
BID PERIOD	01-JUN-2004	29-OCT-2004			16-JAN-2006	15-JUN-2006	100.00%
CONSTRUCTION	29-OCT-2004	13-NOV-2005	26-JUL-2006	25-JUL-2007	26-JUL-2006	25-JUL-2007	100.00%

Current Comments

Project Status Request for Increase in Funding within Appropriation (Bid Savings on this project) was denied by DOF. So the remaining corrective work will be completed by DMH. The project is complete at this time.

Schedule The contract is completed.

Budget

Other Information This project was exempt from LEED as it is a utility building.



5TH FLOOR ASBESTOS REMOVAL AND SEISMIC RETROFIT

PROJECT LOCATION: SACRAMENTO, SACRAMENTO CO.
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 114375
ESTIMATED PROJECT COST: \$15,651,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	2740-301-0044(2)	219,000.00	30050A	219,000.00
WORKING DRAWINGS	0157/2003	2740-301-0044(2)	36,000.00	40108A	36,000.00
WORKING DRAWINGS	0157/2003	2740-301-0042(2)	325,000.00	40109A	325,000.00
WORKING DRAWINGS	0047/2006	2740-301-0044(1)	249,000.00	07015APMB	249,000.00
CONSTRUCTION	0047/2006	2740-301-0044(1)	13,835,280.00	07158APMB	13,835,280.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	219,000.00	219,000.00	219,000.00
WORKING DRAWINGS	610,000.00	610,000.00	422,206.45
CONSTRUCTION	13,835,280.00	13,835,280.00	130,236.82
Project	14,664,280.00	14,664,280.00	771,443.27

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	07-OCT-2002	25-JUL-2003			19-JAN-2004	28-MAY-2004	100.00%
WORKING DRAWINGS	28-JUL-2003	02-JUL-2004			01-SEP-2005	31-DEC-2006	100.00%
BID PERIOD	05-JUL-2004	12-APR-2005			28-FEB-2007	23-JUL-2007	100.00%
CONSTRUCTION	13-APR-2005	09-MAR-2006	31-MAY-2007	30-MAY-2008	29-JUN-2007	25-JUL-2008	10.00%

Current Comments

Project Status September 2007 - The contractor is on schedule and asbestos abatement is progressing.
Schedule Construction remains on schedule.
Budget Project is within the approved budget.
Other Information



6TH FLOOR ASBESTOS REMOVAL

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: MARILYN NELSON
PROJECT NUMBER: 118141
ESTIMATED PROJECT COST: \$84,607,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)	1,352,000.00	05126APMB	1,352,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,352,000.00	1,352,000.00	1,025,506.51
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,352,000.00	1,352,000.00	1,025,506.51

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-JAN-2005	15-MAR-2006	14-OCT-2005	31-JUL-2007	14-OCT-2005	31-JUL-2007	100.00%
WORKING DRAWINGS	15-JUL-2006	15-DEC-2006			01-OCT-2007	21-APR-2008	2.00%
BID PERIOD	15-JAN-2007	15-APR-2007			26-MAY-2008	01-SEP-2008	.00%
CONSTRUCTION	15-MAY-2007	15-MAY-2009			01-SEP-2008	14-JUN-2010	.00%

Current Comments

Project Status September 2007 - The budget appropriation for the working drawing phase and construction was approved with the passage of the budget. Contracts for the A&E team are processing.

Schedule Project is on schedule following the revised schedule due to the delayed budget approval.

Budget New appropriation was approved in the 07-08 budget.

Other Information



FIELD OFFICE RECONFIGURATION, SAN BERNARDINO

PROJECT LOCATION: SAN BERNARDINO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 124626
ESTIMATED PROJECT COST: \$2,393,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(3)	216,960.00	08038APMB	216,960.00
WORKING DRAWINGS	0171/2007	2740-301-0044(3)	415,300.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(3)	2,393,100.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	216,960.00	216,960.00	4,867.00
WORKING DRAWINGS	415,300.00	.00	.00
CONSTRUCTION	2,393,100.00	.00	.00
Project	3,025,360.00	216,960.00	4,867.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-OCT-2007	12-MAY-2008					5.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008					.00%
BID PERIOD	30-DEC-2008	07-JUL-2009					.00%
CONSTRUCTION	08-JUL-2009	06-JUL-2010					.00%

Current Comments

Project Status The scope of services and sample contract has been sent to the 1st ranked Architect to start fee negotiations.

Schedule On schedule

Budget The form 22 has cleared. The Preliminary Plan phase is funded.

Other Information



FIELD OFFICE RENOVATION, REDDING

PROJECT LOCATION:
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: IAN EKHOLM
PROJECT NUMBER: 124625
ESTIMATED PROJECT COST: \$2,371,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(4)	216,660.00	08031APMB	216,660.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	2,371,000.00		.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,587,660.00	216,660.00	8,792.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,587,660.00	216,660.00	8,792.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008					5.00%
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008					.00%
BID PERIOD	31-DEC-2008	07-JUL-2009					.00%
CONSTRUCTION	08-JUL-2009	07-JUN-2010					.00%

Current Comments

Project Status Consultant selection pending Form 22 transfer of appropriation.

Schedule

Budget

Other Information



FIELD OFFICE RENOVATION, VICTORVILLE

PROJECT LOCATION: VICTORVILLE
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 124627
ESTIMATED PROJECT COST: \$3,824,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(2)	330,660.00	08039APMB	330,660.00
WORKING DRAWINGS	0171/2007	2740-301-0044(2)	308,240.00		.00
CONSTRUCTION	0171/2007	2740-301-0044(2)	3,185,100.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	330,660.00	330,660.00	4,867.00
WORKING DRAWINGS	308,240.00	.00	.00
CONSTRUCTION	3,185,100.00	.00	.00
Project	3,824,000.00	330,660.00	4,867.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	02-OCT-2007	12-MAY-2008					5.00%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008					.00%
BID PERIOD	30-DEC-2008	07-JUL-2009					.00%
CONSTRUCTION	08-JUL-2009	06-JUL-2010					.00%

Current Comments

Project Status The Scope of Services and sample contract has been sent to the 1st ranked architect to start fee negotiations.

Schedule On schedule.

Budget The form 22 has cleared. The Preliminary Plan phase is funded.

Other Information



SACTO HQ, 3RD FLOOR ASBESTOS REMOVAL & SEISMIC RETROFIT

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: IAN EKHOLM
PROJECT NUMBER: 111695
ESTIMATED PROJECT COST: \$11,882,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0106/2001	2740-301-0044(1)	200,000.00	20043A	200,000.00
WORKING DRAWINGS	0379/2002	2740-301-0044	12,000.00	05175APMB	12,000.00
WORKING DRAWINGS	0379/2002	2740-301-0044(1)	325,000.00	30002A	325,000.00
WORKING DRAWINGS	0379/2002	2740-301-0044(1)	58,000.00	40064A	58,000.00
WORKING DRAWINGS	0038/2005	2740-301-0044(1)	63,000.00	06003APMB	63,000.00
WORKING DRAWINGS	0038/2005	2740-301-004491)	63,000.00	06013APMB	63,000.00
CONSTRUCTION	0038/2005	2740-301-0044(E0)	876,000.00	06122AAPMB	876,000.00
CONSTRUCTION	0038/2005	2740-301-0044(1)	11,123,000.00	06122APMB	11,123,000.00
CONSTRUCTION	0038/2005	2740-301-0044(1)		06122APMB	(467,000.00)
CONSTRUCTION	0038/2005	2740-301-0044(1)	62,720.00	07121APMB	62,720.00
CONSTRUCTION	0038/2005	2740-301-0042	8,480.00	07121APMBA	8,480.00
CONSTRUCTION	0038/2005	2740-301-0064	88,800.00	07121APMBB	88,800.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	200,000.00	200,000.00	203,898.34
WORKING DRAWINGS	521,000.00	521,000.00	516,739.54
CONSTRUCTION	12,159,000.00	11,692,000.00	11,690,191.76
Project	12,880,000.00	12,413,000.00	12,410,829.64

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	27-AUG-2001	30-JUN-2002			27-AUG-2001	30-JUN-2002	100.00%
WORKING DRAWINGS	01-JUL-2002	05-FEB-2003	09-OCT-2002	07-JUL-2003	09-OCT-2002	23-SEP-2005	100.00%
BID PERIOD	06-FEB-2003	16-MAY-2003	07-JUL-2003	17-OCT-2005	28-SEP-2005	28-FEB-2006	100.00%
CONSTRUCTION	16-MAY-2003	10-APR-2004	18-OCT-2005	18-SEP-2006	01-MAR-2006	31-JUL-2007	100.00%

Current Comments

Project Status Project complete.
Schedule Additional mechanical work and installation of the workstations were complete by the scheduled date.



Budget

Other Information To be removed from the next report.



STOCKTON FIELD OFFICE RECONFIGURATION

PROJECT LOCATION: STOCKTON
DEPARTMENT: MOTOR VEHICLES
PROJECT DIRECTOR: IAN EKHOLM
PROJECT NUMBER: 124640
ESTIMATED PROJECT COST: \$3,327,200.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	2740-301-0044(4.5)	309,000.00	08034APMB	309,000.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4.5)	309,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	618,000.00	309,000.00	7,536.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	618,000.00	309,000.00	7,536.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	05-OCT-2007	13-JUN-2008					5.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Consultant selection pending Form 22 transfer of appropriation.

Schedule

Budget

Other Information



LOS ANGELES REGIONAL CRIME LABORATORY

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: OFC EMERGENCY SERVICES
PROJECT DIRECTOR: PAUL DAVIDSON
PROJECT NUMBER: 113680
ESTIMATED PROJECT COST: \$98,000,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	8100-101-0001(22.1)	504,000.00	30075A	504,000.00
WORKING DRAWINGS	1124/2002	8100-801-0660(10)	7,154,000.00	30161B	7,154,000.00
WORKING DRAWINGS	1124/2002	8100-801-0660(10)		30161B	938,749.41
WORKING DRAWINGS	1124/2002	8100-801-0660(10)		30161B	(1,220,037.95)
CONSTRUCTION	1124/2002	0690-801-0660	90,846,000.00	05081BPMB	90,846,000.00
CONSTRUCTION	1124/2002	0690-801-0660		05081BPMB	(2,765,308.10)
CONSTRUCTION	1124/2002	0690-801-0660		05081BPMB	(2,953,403.36)
CONSTRUCTION	0000/2006	8100-000-0000	6,000,000.00	ROC 9232	6,000,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	504,000.00	504,000.00	502,521.54
WORKING DRAWINGS	7,154,000.00	6,872,711.46	6,878,731.46
CONSTRUCTION	96,846,000.00	91,127,288.54	90,580,323.41
Project	104,504,000.00	98,504,000.00	97,961,576.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2001	13-MAR-2003					100.00%
PRELIMINARY PLANS	01-OCT-2002	14-FEB-2003	01-OCT-2002	14-MAR-2003	15-SEP-2002	14-MAR-2003	100.00%
WORKING DRAWINGS	15-MAR-2003	15-DEC-2003	19-JUN-2003	01-OCT-2004	19-JUN-2003	01-OCT-2004	100.00%
BID PERIOD	16-DEC-2003	25-MAR-2004	04-OCT-2004	05-JAN-2005	04-OCT-2004	18-JAN-2005	100.00%
CONSTRUCTION	26-MAR-2004	02-FEB-2006	14-FEB-2005	10-AUG-2007	14-FEB-2005	10-AUG-2007	100.00%

Current Comments

Project Status The substantial completion date is July 2, 2007 and the Beneficial Occupancy date is August 10, 2007. The clients have begun moving in and operation of the facility. Minor punch list activities are continuing. LEEDS confirmation of points earned is continuing with an expected certification at the silver level.

Schedule Beneficial Completion date is August 10, 2007.

Budget There have been a total of 26 change orders executed with a net increase to the original contract price of \$3,739,306. This represents a 4.5% increase to the construction contract. However, the inspection and CM costs have exceeded the original budget by approximately \$800,000. Therefore, the augmentation



amounts funded by the City and County of Los Angeles and remaining in an escrow account will be tapped to make the project whole. This augmentation is .8% over the original appropriation.

Other Information None



OES HEADQUARTERS PERIMETER FENCE

PROJECT LOCATION: MATHER
DEPARTMENT: OFC EMERGENCY SERVICES
PROJECT DIRECTOR: LEIGH GEHRIG
PROJECT NUMBER: 116357
ESTIMATED PROJECT COST: \$1,582,285.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0157/2003	0690-301-0001(1)	99,000.00	40044A	99,000.00
PRELIMINARY PLANS	0157/2003	0690-301-0001(1)	9,000.00	40124A	9,000.00
PRELIMINARY PLANS	0157/2003	0690-301-0001(1)		40124A	(9,000.00)
WORKING DRAWINGS	0157/2003	0690-301-0001(1)	136,000.00	40124A	136,000.00
WORKING DRAWINGS	0157/2003	0690-301-0001(1)		40124A	145,000.00
WORKING DRAWINGS	0157/2003	0690-301-0001(1)		40124A	(136,000.00)
CONSTRUCTION	0038/2005	0690-301-0001(1)	1,338,285.00	06173APMB	1,338,285.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	108,000.00	99,000.00	99,000.00
WORKING DRAWINGS	136,000.00	145,000.00	145,000.00
CONSTRUCTION	1,338,285.00	1,338,285.00	1,202,904.36
Project	1,582,285.00	1,582,285.00	1,446,904.36

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-NOV-2003	11-JUN-2004			15-NOV-2003	13-AUG-2004	100.00%
WORKING DRAWINGS	12-JUN-2004	31-DEC-2004	14-AUG-04	22-JUL-05	14-AUG-2004	22-JUL-2005	100.00%
BID PERIOD	01-AUG-2005	30-NOV-2005	23-JUL-05	13-AUG-06	23-JUL-2005	13-AUG-2006	100.00%
CONSTRUCTION	01-DEC-2005	31-JUL-2006	14-AUG-2006	31-JUL-2007	14-AUG-2006	31-JUL-2007	100.00%

Current Comments

Project Status Project is complete. Notice of completion is forthcoming.

Schedule Construction was extended 3 months due to unforeseen underground utilities which required relocation, and safety and security change orders requested by the owner.

Budget Project is within budget.

Other Information This project will be deleted from the next report.



SF DAIS

PROJECT LOCATION: SAN FRANCISCO
DEPARTMENT: PUBLIC UTILITES COMM
PROJECT DIRECTOR: ROY TJEN A LOOI
PROJECT NUMBER: 119803
ESTIMATED PROJECT COST: \$390,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0208/2004	8660-001-0462	390,000.00	5012203	390,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	390,000.00	390,000.00	96,575.91
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	390,000.00	390,000.00	96,575.91

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	27-APR-2007	14-SEP-2007			27-APR-2007	14-SEP-2007	100.00%
PRELIMINARY PLANS	17-SEP-2007	08-MAR-2008			17-SEP-2007	31-JAN-2008	5.00%
WORKING DRAWINGS	01-FEB-2008	05-JUN-2008					.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status PMB and PSB are working on the Preliminary Plans.
Schedule On schedule.
Budget Project on budget.
Other Information The update in the Auditorium is a part of a larger project in the CPUC building. LEED requirements will be included in this project but will be considered in the overall scale of the building work.



FRIANT COVE ROADSIDE REST STOP

PROJECT LOCATION: FRESNO
DEPARTMENT: SAN JOAQUIN RIVER CONSERVANCY
PROJECT DIRECTOR: KIM PETERS
PROJECT NUMBER: 108266
ESTIMATED PROJECT COST: \$2,408,009.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0050/1999	3830-301-0104	43,500.00	00237A	43,500.00
PRELIMINARY PLANS	0050/1999	3830-301-0104	58,325.00	20040A	58,325.00
PRELIMINARY PLANS	0050/1999	3830-301-0104	170,000.00	52894	170,000.00
WORKING DRAWINGS	0157/2003	3830-301-0104	64,475.00	40021A	64,475.00
CONSTRUCTION	0038/2005	3830-301-0104(1)	50,000.00	07084APMB	50,000.00
CONSTRUCTION	0047/2006	3640-490-0005(1)	1,328,309.00	07069BPMB	1,328,309.00
CONSTRUCTION	0047/2006	3640-490-6029	336,500.00	07070BPMB	336,500.00
CONSTRUCTION	0052/2006	3640-302-0005	356,900.00	07099BPMB	356,900.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	43,500.00	43,500.00	229,815.09
PRELIMINARY PLANS	228,325.00	228,325.00	57,945.00
WORKING DRAWINGS	64,475.00	64,475.00	98,276.86
CONSTRUCTION	2,071,709.00	2,071,709.00	1,798,152.67
Project	2,408,009.00	2,408,009.00	2,184,189.62

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-OCT-2001	31-JUL-2003			10-OCT-2001	31-JUL-2003	100.00%
WORKING DRAWINGS	31-OCT-2003	28-MAY-2004			16-FEB-2004	05-AUG-2005	100.00%
BID PERIOD	01-JUL-2004	30-SEP-2004			31-MAR-2006	09-MAR-2007	100.00%
CONSTRUCTION	18-OCT-2004	28-OCT-2005	09-APR-2007	29-NOV-2007	26-MAR-2007	21-DEC-2007	98.00%

Current Comments

Project Status Project currently at 98% complete, waiting for PG&E power hook up. Project scheduled to complete early October 2007.

Schedule Construction NTP March 26, 2007. Project to be complete in October 2007.

Budget Construction phase funding has been transferred to the ARF.

Other Information



HUNTINGTON FIELD OFFICE RELOCATION

PROJECT LOCATION: SEAL BEACH, ORANGE COUNTY
DEPARTMENT: STATE LANDS COMM
PROJECT DIRECTOR: ARTHUR IWASA
PROJECT NUMBER: 124641
ESTIMATED PROJECT COST: \$2,418,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	171/2007	3560-301-0001(1)	232,000.00	08035APMB	232,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	232,000.00	232,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	232,000.00	232,000.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008			24-AUG-2007	19-JUL-2008	.00%
WORKING DRAWINGS	19-JUL-2008	30-MAY-2009					.00%
BID PERIOD	21-MAR-2009	18-AUG-2009					.00%
CONSTRUCTION	18-AUG-2009	02-SEP-2010					.00%

Current Comments

Project Status September 2007: PSB-Design contracting with site investigation consultants.
Schedule Project is on schedule.
Budget Project is on budget.
Other Information None.



NEW HEALTH AND HUMAN SERVICES DATA CENTER FOR TECH SERVICES

PROJECT LOCATION: CENTRAL VALLEY REGION
DEPARTMENT: TECHNOLOGY SERVICES
PROJECT DIRECTOR: DIANNA BROWN
PROJECT NUMBER: 123736
ESTIMATED PROJECT COST: \$77,999,500.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2006	1995-001-9730	50,000.00	07102APMB	50,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	46,113.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	50,000.00	50,000.00	46,113.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JAN-2007	31-AUG-2007	05-MAR-2007	31-AUG-2007		29-OCT-2007	99.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status PSB finalizing economic analysis. PMB to provide draft analysis to DTS 7/11/07. Final report submitted to DTS on 10/12/07. DTS to submit final report to DOF 10/29/07,

Schedule Project completion per original finish date

Budget

Other Information



FRESNO NEW HOME FOR VETS

PROJECT LOCATION: FRESNO, CALIFORNIA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: ANDRE ARNOLD
PROJECT NUMBER: 118643
ESTIMATED PROJECT COST: \$122,406,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	77,000.00	05141BPMB	77,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	936,000.00	08044BPMB	936,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,406,000.00	08045BPMB	1,406,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	77,000.00	77,000.00	66,402.75
PRELIMINARY PLANS	2,342,000.00	2,342,000.00	71,022.94
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,419,000.00	2,419,000.00	137,425.69

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-APR-2005	31-AUG-2005					100.00%
PRELIMINARY PLANS	27-AUG-2007	28-JUL-2008	24-SEP-2007	01-OCT-2008	24-SEP-2007	01-OCT-2007	.00%
WORKING DRAWINGS	02-OCT-2008	01-JAN-2009	01-OCT-2008	01-DEC-2008	01-OCT-2008	01-DEC-2008	.00%
BID PERIOD	28-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	26-JAN-2009	25-JUL-2011	01-DEC-2008	01-DEC-2010	01-DEC-2008	01-DEC-2010	.00%

Current Comments

Project Status The Master Architects were selected in July and the contract is currently being executed.

Schedule A detailed schedule will be developed with the Architect when the design work begins.

Budget Two Form 220's were needed to augment the project for consultants required for the Design-Build process not included in the March 15, 2007 3-Page estimate. The signed and executed Form 220's were received from DOF on September 17, 2007. All funds were transferred on September 24, 2007.

Other Information The project was authorized to use the Design-Build project delivery process when the Governor signed SB630 on July 27, 2007.



HEADQUARTERS/HVAC RENOVATION

PROJECT LOCATION: SACRAMENTO
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 117069
ESTIMATED PROJECT COST: \$1,853,000.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	1046/1943	8955-502-0592	23,000.00	40100A	23,000.00
PRELIMINARY PLANS	1046/1943	8955-502-0592	113,000.00	06084APMB	113,000.00
WORKING DRAWINGS	1046/1943	8955-502-0592	141,400.00	06084APMB	141,400.00
CONSTRUCTION	1046/1943	8955-502-0592	1,575,600.00	06084APMB	1,575,600.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	23,000.00	23,000.00	26,572.00
PRELIMINARY PLANS	113,000.00	113,000.00	72,878.50
WORKING DRAWINGS	141,400.00	141,400.00	160,205.46
CONSTRUCTION	1,575,600.00	1,575,600.00	.00
Project	1,853,000.00	1,853,000.00	259,655.96

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	14-JUL-2004	30-NOV-2004			14-JUL-2004	30-JUN-2005	100.00%
PRELIMINARY PLANS	01-FEB-2005	02-MAY-2005	16-JAN-2006	30-JUN-2006	16-JAN-2006	16-JUN-2006	100.00%
WORKING DRAWINGS	02-MAY-2005	30-SEP-2005	15-MAY-2006	05-JAN-2007	19-JUN-2006	23-NOV-2007	90.00%
BID PERIOD	03-OCT-2005	30-DEC-2005	08-JAN-2007	30-APR-2007	01-AUG-2007	30-NOV-2007	.00%
CONSTRUCTION	02-JAN-2006	29-DEC-2006	01-MAY-2007	26-MAY-2008	03-DEC-2007	31-MAR-2009	.00%

Current Comments

Project Status Oct 07:
 95% WD completed.
 HAZMAT report completed.
 This project is designed to improve energy efficiency of HVAC system by implementing Direct Digital Controls, energy efficient motors and fans. This project does not meet LEED rating criteria.
 Revised construction cost was approved by CDVA.

Schedule Working drawings to be completed Nov 23, 2007.

Budget Project cost increased to capture additional scope.

Other Information



REDDING NEW HOME FOR VETS

PROJECT LOCATION: SHASTA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: KATHRYN VESTAL
PROJECT NUMBER: 116547
ESTIMATED PROJECT COST: \$78,191,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0824/2004	8955-801-0660	57,000.00	05142BPMB	57,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,432,000.00	08002BPMB	1,432,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	484,000.00	08042BPMB	484,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	729,000.00	08043BPMB	729,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	57,000.00	57,000.00	53,157.25
PRELIMINARY PLANS	2,645,000.00	2,645,000.00	33,443.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	2,702,000.00	2,702,000.00	86,600.25

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	03-OCT-2003	30-JUN-2004			03-OCT-2003	31-AUG-2005	100.00%
PRELIMINARY PLANS	27-JUL-2007	28-JUL-2008			25-JUL-2007	28-JUL-2008	.00%
WORKING DRAWINGS							.00%
BID PERIOD	29-JUL-2008	26-JAN-2009					.00%
CONSTRUCTION	27-JAN-2009	29-OCT-2010					.00%

Current Comments

Project Status Fee negotiations have been completed with the Master A/E and PMB is working with Contracts and Legal on the contract language since the Master A/E contract must be tailored for the Design-Build process.

Schedule Since the project is planned using the Design-Build project delivery process, the Working Drawing category has not been utilized here for scheduling purposes. The dates here are contingent on the timely issuance of the Master A/E contract.

Budget DGS/PMB has received the additional funds requested at the August 2007 PWB. Issuance of the Master A/E contract can now proceed, as well as the ads for Construction Management Services, OSHPD (Hospital Checking), and Commissioning Services cannot be released without the added funds.

Other Information The project is slated for the Design-Build project delivery process and is funded jointly with State and Federal funds.



YOUNTVILLE: RENOVATE 1.25 MIL GAL STORAGE TANK

PROJECT LOCATION: YOUNTVILLE, NAPA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: THOMAS SCHANBERGER
PROJECT NUMBER: 114138
ESTIMATED PROJECT COST: \$3,702,145.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	(136,000.00)	30131B	(136,000.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)		30131B	(3,346.00)
PRELIMINARY PLANS	0379/2002	8960-301-0701(2)	136,000.00	30131B	136,000.00
WORKING DRAWINGS	0379/2002	8960-301-0701(2)	136,000.00	30188B	136,000.00
WORKING DRAWINGS	0379/2002	8960-301-0701(2)		30188B	(5,497.30)
CONSTRUCTION	0218/2002	8960-801-0890	888,303.00	05030APMB	70,288.00
CONSTRUCTION	0218/2002	8960-801-0890		05051APMB	313.00
CONSTRUCTION	0218/2002	8960-801-0701	579,377.00	40112B	579,377.00
CONSTRUCTION	0824/2004	8960-801-0890	311,808.00	05119APMB	311,808.00
CONSTRUCTION	0824/2004	8960-801-0890	187,053.00	05146APMB	187,053.00
CONSTRUCTION	0824/2004	8960-801-0890	17,966.00	05172APMB	17,966.00
CONSTRUCTION	0824/2004	8960-801-0890	532.00	06010APMB	532.00
CONSTRUCTION	0824/2004	8960-801-0890	36,658.00	06076APMB	36,658.00
CONSTRUCTION	0824/2004	8960-801-0701	277,000.00	06081BPMB	277,000.00
CONSTRUCTION	0824/2004	8960-801-0701	1,043,732.00	08029BPMB	1,043,732.00
CONSTRUCTION	/	--	888,303.00	DOFMEMO 5-	888,303.00
CONSTRUCTION	/	--		DOFMEMO 5-	(70,288.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(313.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(2,161.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(309,647.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(187,053.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(17,966.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(532.00)
CONSTRUCTION	/	--		DOFMEMO 5-	(36,658.00)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	136,000.00	132,654.00	132,654.00
WORKING DRAWINGS	136,000.00	130,502.70	130,502.70
CONSTRUCTION	4,230,732.00	2,788,412.00	1,230,323.17



Project	4,502,732.00	3,051,568.70	1,493,479.87
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Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-MAY-2003	01-AUG-2003			01-MAY-2003	01-AUG-2003	100.00%
WORKING DRAWINGS	02-AUG-2003	01-JAN-2004			01-AUG-2003	01-JAN-2004	100.00%
BID PERIOD	02-JAN-2004	01-APR-2004	08-JAN-2007	18-MAY-2007	02-JUL-2007	31-OCT-2007	90.00%
CONSTRUCTION	02-APR-2004	02-MAR-2005	21-JUN-2004	29-OCT-2007	01-NOV-2007	05-JUN-2008	.00%

Current Comments

- Project Status** The Project bid successfully on August 16th. The Award of Contract will be issued once funds are transferred.
- Schedule** The project schedule has been delayed due to the tardy budget and fund transfer process.
- Budget** The Project is within budget.
- Other Information** Project is not seeking LEED rating.



CAMPUS INFRASTRUCTURE STUDY, CDVA, YOUNTVILLE

PROJECT LOCATION: VETERANS AFFAIRS, YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 122197
ESTIMATED PROJECT COST: \$500,000.00
CURRENT PHASE: STUDY/ACQUISITIONS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0047/2005	8960-301-0001(1)	500,000.00	07017APMB	500,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	500,000.00	500,000.00	283,141.39
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	500,000.00	500,000.00	283,141.39

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-JUL-2006	29-JUN-2007	01-SEP-06	14-DEC-07	01-SEP-2006	30-NOV-2007	95.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION							.00%

Current Comments

Project Status Oct 07:
Draft report completed and distributed to client agency June 25, 07.
Chilled water loop investigation is in process.

Schedule Project on schedule

Budget Project within budget

Other Information LEED is not applicable.



NEW VETS HOME - LANCASTER

PROJECT LOCATION: LANCASTER
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARK BLUCHER
PROJECT NUMBER: 114263
ESTIMATED PROJECT COST: \$29,689,070.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,418,883.00	05147BPMB	1,418,883.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	350,000.00	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(321,650.00)
PRELIMINARY PLANS	0216/2002	8955-801-0701	814,000.00	30185B	814,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(635,233.71)
WORKING DRAWINGS	0216/2002	8955-801-0701	1,462,000.00	06141BPMB	1,462,000.00
CONSTRUCTION	0217/2002	8955-801-0660	6,209,579.31	07142BPMB	6,209,579.31
CONSTRUCTION	/	--	3,397,740.25	AB2559	3,397,740.25
CONSTRUCTION	/	--	16,993,751.15	DOFMEMO 05	16,993,751.15

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,582,883.00	1,625,999.29	1,106,662.49
WORKING DRAWINGS	1,462,000.00	1,462,000.00	1,131,436.51
CONSTRUCTION	26,601,070.71	26,601,070.71	1,392,007.43
Project	30,645,953.71	29,689,070.00	3,630,106.43

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	15-APR-2003	12-SEP-2003	10-DEC-2004	15-FEB-2006	10-DEC-2004	15-FEB-2006	100.00%
WORKING DRAWINGS	22-SEP-2003	28-MAR-2004	15-FEB-2006	29-DEC-2006	15-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	29-MAR-2004	17-AUG-2004	29-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	18-AUG-2004	21-FEB-2006	30-JUL-2007	10-JUL-2010	31-JUL-2007	31-DEC-2008	11.00%

Current Comments

Project Status Site related activities are underway with the sub foundation completed. Underground utilities and foundation formwork are currently in progress.

Schedule The project remains on schedule.

Budget The project is within budget at this time.

Other Information The project design uses Green Guide for Health Care Building Rating System (GGHC) in lieu of LEED.



NEW VETS HOME - VENTURA

PROJECT LOCATION: VENTURA
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: MARY WHALEN
PROJECT NUMBER: 114264
ESTIMATED PROJECT COST: \$26,593,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	1,254,301.00	05147BPMB	1,254,301.00
PRELIMINARY PLANS	0216/2002	8955-801-0701	350,000.00	30157B	350,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(227,104.37)
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(63,523.63)
PRELIMINARY PLANS	0216/2002	8955-801-0701	829,000.00	30185B	829,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(607,673.71)
WORKING DRAWINGS	0216/2002	8955-801-0701	1,385,000.00	06142BPMB	1,385,000.00
CONSTRUCTION	0217/2002	8955-801-0660	5,412,033.61	07142BPMB	5,412,033.61
CONSTRUCTION	/	--	3,449,594.70	AB2559	3,449,594.70
CONSTRUCTION	/	--	14,811,108.40	DOFMEMO 05	14,811,108.40

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	2,433,301.00	1,534,999.29	1,109,433.91
WORKING DRAWINGS	1,385,000.00	1,385,000.00	880,436.06
CONSTRUCTION	23,672,736.71	23,672,736.71	2,053,305.12
Project	27,491,037.71	26,592,736.00	4,043,175.09

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			16-APR-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	16-FEB-2006	30-NOV-2006	16-FEB-2006	30-NOV-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	01-DEC-2006	30-JUL-2007	01-DEC-2006	30-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	31-JUL-2007	31-JAN-2009	31-JUL-2007	31-JAN-2009	8.00%

Current Comments

Project Status Contractor is installing site utilities and roughing in building utilities. Minor amounts of Native American artifacts have been found on site.

Schedule The project remains on schedule.

Budget The as-bid estimate has been prepared. The Public Works Board reestablished cost on March 9, 2007. USDVA has confirmed the maximum amount of Federal funding. The USDVA Memorandum of



Agreement has been signed by CDVA.

Other Information

Project was designed to Green Guild to Health Care (GGHC). The LEED rating system does not include a health care category.



NEW VETS HOME - WEST LOS ANGELES

PROJECT LOCATION: LOS ANGELES
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: JOHN HENRIKSON
PROJECT NUMBER: 114265
ESTIMATED PROJECT COST: \$242,025,460.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	7,086,816.00	05147BPMB	7,086,816.00
PRELIMINARY PLANS	0217/2002	8955-801-0660(EO 04	929,266.49	05147BPMB	929,266.49
PRELIMINARY PLANS	0216/2002	8955-801-0701	1,593,000.00	30157B	1,593,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30157B	(1,329,619.71)
PRELIMINARY PLANS	0216/2002	8955-801-0701	1,989,000.00	30185B	1,989,000.00
PRELIMINARY PLANS	0216/2002	8955-801-0701		30185B	(1,237,367.10)
WORKING DRAWINGS	0217/2002	8955-801-0660	3,000,000.00	06139BPMB	3,000,000.00
WORKING DRAWINGS	0217/2002	8955-801-0660	4,951,000.00	07029BPMB	4,951,000.00
CONSTRUCTION	0217/2002	8955-801-0660	54,064,387.08	07142BPMB	54,064,387.08
CONSTRUCTION	/	--	23,021,008.79	AB2559	23,021,008.79
CONSTRUCTION	/	--	147,957,968.45	DOFMEMO 05	147,957,968.45

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	4,560.00
PRELIMINARY PLANS	11,598,082.49	9,031,095.68	5,408,723.82
WORKING DRAWINGS	7,951,000.00	7,951,000.00	6,141,029.97
CONSTRUCTION	225,043,364.32	225,043,364.32	10,048,667.67
Project	244,592,446.81	242,025,460.00	21,602,981.46

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	21-APR-2003	12-DEC-2003			23-MAY-2003	10-FEB-2006	100.00%
WORKING DRAWINGS	13-DEC-2003	01-JUL-2004	15-FEB-2006	04-DEC-2006	15-FEB-2006	04-DEC-2006	100.00%
BID PERIOD	02-JUL-2004	31-OCT-2004	05-DEC-2006	30-JUL-2007	05-DEC-2006	15-JUL-2007	100.00%
CONSTRUCTION	01-NOV-2004	27-JUL-2006	31-JUL-2007	10-FEB-2010	16-JUL-2007	10-FEB-2010	5.00%

Current Comments

Project Status Construction is in progress.
Schedule The project remains on schedule.
Budget



Other Information



NORTHERN CALIFORNIA VETERANS CEMETERY

PROJECT LOCATION: SHASTA COUNTY
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: JAMES EDWARDS
PROJECT NUMBER: 106744
ESTIMATED PROJECT COST: \$8,822,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0604/1999	8955-503-0180	5,000.00	00069A	5,000.00
STUDY/ACQUISITIONS	0604/1999	8955-503-0180	30,000.00	99319A	30,000.00
PRELIMINARY PLANS	0604/1999	8955-503-0180	365,000.00	01006A	365,000.00
WORKING DRAWINGS	52/2000	8955-001-0001	49,606.00	30139A	49,606.00
WORKING DRAWINGS	0379/2002	8955-301-0001(1)	253,000.00	30034A	253,000.00
CONSTRUCTION	0604/1999	--DOFMEMO	6,474,841.00	DOFMEMO 3-	8,522,000.00
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(15,841.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(646,491.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(292.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	300,000.00
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(599,904.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(488,188.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(702,606.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(687,761.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(591,595.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(677,288.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(8,069.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(668,654.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	702,606.00
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(1,544,794.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(598,814.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	300,000.00
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(642,489.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(473,654.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(300,000.00)
CONSTRUCTION	0604/1999	--DOFMEMO		DOFMEMO 3-	(30,524.00)
CONSTRUCTION	0379/2002	8955-301-0890	15,841.00	05074APMB	15,841.00
CONSTRUCTION	0379/2002	8955-301-0890	646,491.00	05099APMB	646,491.00
CONSTRUCTION	0379/2002	8955-301-0890	30,524.00	05106APMB	30,524.00
CONSTRUCTION	0379/2002	8955-301-0890	668,654.00	05112APMB	668,654.00
CONSTRUCTION	0379/2002	8955-301-0890	292.00	05113APMB	292.00
CONSTRUCTION	0379/2002	8955-301-0890	8,069.00	05118APMB	8,069.00
CONSTRUCTION	0379/2002	8955-301-0890	677,288.00	05144APMB	677,288.00



CONSTRUCTION	0379/2002	8955-301-0890	591,595.00	05171APMB	591,595.00
CONSTRUCTION	0379/2002	8955-301-0890	687,761.00	05177APMB	687,761.00
CONSTRUCTION	0379/2002	8955-301-0890	473,654.00	06008APMB	473,654.00
CONSTRUCTION	0379/2002	8955-301-0890	642,489.00	06026APMB	642,489.00
CONSTRUCTION	0379/2002	8955-301-0890	599,904.00	06041APMB	599,904.00
CONSTRUCTION	0379/2002	8955-301-0890	488,188.00	06075APMB	488,188.00
CONSTRUCTION	0379/2002	8955-301-0890	1,544,794.00	06130APMB	1,544,794.00
CONSTRUCTION	0379/2002	8955-301-0890	598,814.00	06164APMB	598,814.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	35,000.00	35,000.00	35,012.00
PRELIMINARY PLANS	365,000.00	365,000.00	362,999.82
WORKING DRAWINGS	302,606.00	302,606.00	303,953.87
CONSTRUCTION	14,149,199.00	8,822,000.00	7,894,552.48
Project	14,851,805.00	9,524,606.00	8,596,518.17

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS	14-DEC-1999	31-MAR-2000			14-DEC-1999	15-APR-2001	100.00%
PRELIMINARY PLANS	24-JAN-2001	13-DEC-2001			03-AUG-2001	15-APR-2002	100.00%
WORKING DRAWINGS	15-JAN-2002	14-NOV-2002	01-JUL-2002	14-NOV-2002	01-OCT-2002	18-SEP-2003	100.00%
BID PERIOD	15-NOV-2002	30-MAY-2003	27-APR-2004	12-AUG-2004	27-APR-2004	08-NOV-2004	100.00%
CONSTRUCTION	02-JUN-2003	06-DEC-2004	16-SEP-2004	16-AUG-2006	08-NOV-2004	15-JUN-2007	100.00%

Current Comments

- Project Status** Contractor has finished Warranty Work. There are two stop notices on file and until these are released the \$60,000 donation by Dale Construction is on hold.
- Schedule** Project work has been completed.
- Budget** 100% Federal Grant funding is being reconciled with the Department of Veterans Affairs.
- Other Information**



REMODEL MEMBER SERVICES BUILDING

PROJECT LOCATION: VETERANS HOME YOUNTVILLE
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: SARAH THAMER HALLFORD
PROJECT NUMBER: 122193
ESTIMATED PROJECT COST: \$25,231,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	9860-301-0001	40,000.00	06184APMB	40,000.00
STUDY/ACQUISITIONS	0038/2005	9860-301-0001		06184APMB	(3,810.21)
PRELIMINARY PLANS	0047/2006	8960-301-0660(1)	1,205,500.00	07061BPMB	1,205,500.00
WORKING DRAWINGS	0047/2006	8960-301-0660(1)	1,204,000.00	08007BPMB	1,204,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	40,000.00	36,189.79	37,071.79
PRELIMINARY PLANS	1,205,500.00	1,205,500.00	990,832.04
WORKING DRAWINGS	1,204,000.00	1,204,000.00	81,260.00
CONSTRUCTION	.00	.00	.00
Project	2,449,500.00	2,445,689.79	1,109,163.83

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	19-JUN-2006	18-AUG-2006			19-JUN-2006	18-AUG-2006	100.00%
PRELIMINARY PLANS	08-JAN-2007	08-JUN-2007	08-JAN-2007	10-JUN-2007	08-JAN-2007	08-JUL-2007	100.00%
WORKING DRAWINGS	08-JUN-2007	04-DEC-2007	08-JUN-2007	04-DEC-2007	10-JUL-2007	04-DEC-2007	35.00%
BID PERIOD	04-DEC-2007	08-FEB-2008	04-DEC-2007	14-APR-2008	04-DEC-2007	14-APR-2008	.00%
CONSTRUCTION	14-MAR-2008	04-DEC-2009	14-APR-2008	04-DEC-2009	14-APR-2008	04-DEC-2009	.00%

Current Comments

Project Status Working Drawings underway.
Schedule On schedule.
Budget Project is within budget.
Other Information



YOUNTVILLE CHILLER REPLACEMENT

PROJECT LOCATION: YOUNTVILLE VETERANS HOME
DEPARTMENT: VETERANS AFFAIRS
PROJECT DIRECTOR: BABAK KHAGHANI
PROJECT NUMBER: 119005
ESTIMATED PROJECT COST: \$1,300,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	208/2004	8960-011-0001-99	50,000.00	05068APMB	50,000.00
PRELIMINARY PLANS	0208/2004	8960-011-0001-99	55,000.00	05162APMB	55,000.00
WORKING DRAWINGS	0038/2005	8960-001-0001	42,097.00	06069APMB	42,097.00
CONSTRUCTION	0218/2002	8960-501-0701(2005-	94,399.00	06163BPMB	94,399.00
CONSTRUCTION	0038/2005	8960-001-0001-99-D	252,903.00	06162APMB	252,903.00
CONSTRUCTION	0047/2006	8960-001-0001	35,000.00	07183APMB	35,000.00
CONSTRUCTION	/	8960-801-0701-FEDS	764,895.00	DOFMEMO 02	764,895.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	50,000.00	50,000.00	53,370.99
PRELIMINARY PLANS	55,000.00	55,000.00	54,174.30
WORKING DRAWINGS	42,097.00	42,097.00	72,961.21
CONSTRUCTION	1,147,197.00	1,147,197.00	1,108,151.44
Project	1,294,294.00	1,294,294.00	1,288,657.94

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-MAR-2005	05-AUG-2005			04-MAR-2005	05-AUG-2005	100.00%
WORKING DRAWINGS	08-AUG-2008	08-APR-2006			08-AUG-2005	08-NOV-2005	100.00%
BID PERIOD					15-NOV-2005	25-APR-2006	100.00%
CONSTRUCTION	24-MAY-2006	31-OCT-2006	24-APR-2006	31-JAN-2007	26-APR-2006	01-OCT-2007	99.00%

Current Comments

Project Status Oct 2007:
Construction complete.
Project accepted date Oct 1, 2007
Close out in process.

Schedule Project is complete.

Budget Project is within budget.

Other Information Support funded, ARF loan with Federal Funding participation.



RIO VISTA SCIENCE CENTER FIELD FACILITIES

PROJECT LOCATION: RIO VISTA
DEPARTMENT: WATER RESOURCES
PROJECT DIRECTOR: DONNA MANGINE
PROJECT NUMBER: 118478
ESTIMATED PROJECT COST: \$60,000,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	200,000.00	200,000.00	85,274.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	200,000.00	200,000.00	85,274.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008			23-OCT-2006	14-NOV-2008	6.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	17-NOV-2008	02-SEP-2011			17-NOV-2008	02-SEP-2011	.00%

Current Comments

Project Status We have added the City of Rio Vista's milestones to the project schedule. Access to the site has been established. The Form 9 and 10 for Fish and Game are being pushed through by DWR and DFG. DFG and the USFW have begun to attend the monthly meetings.

Schedule The project is currently running 9 months late due to tenant funding questions.

Budget \$200,000 has been transferred to cover initial cost of project start-up. Additional funding will be transferred from the State Water Contractors Board to cover soft costs for this project.

Other Information This project is a lease/build to suit.

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION**

PROFESSIONAL SERVICES BRANCH

QUARTERLY STATUS REPORT

OF

**MAJOR CAPITAL OUTLAY
PROJECTS**

**PERIOD ENDING
September 30, 2007**

REAL ESTATE SERVICES DIVISION
PROJECT QUARTERLY REPORT
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STRUCTURAL RETROFIT - HAAGEN SMIT LAB

PROJECT LOCATION: EL MONTE, CA
DEPARTMENT: AIR RESOURCES BOARD
PROJECT DIRECTOR: JAMES UEDA
PROJECT NUMBER: 117241
ESTIMATED PROJECT COST: \$1,368,200.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0379/2002	3900-001-0115	60,000.00	53437	60,000.00
PRELIMINARY PLANS	0038/2005	3900-001-0115	103,000.00	06012APSB	103,000.00
WORKING DRAWINGS	0047/2006	3900-301-0115(1)	120,000.00	07028APSB	120,000.00
CONSTRUCTION	0047/2006	3900-301-0115	1,000,000.00		.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	60,000.00	60,000.00	61,008.00
PRELIMINARY PLANS	103,000.00	103,000.00	81,372.30
WORKING DRAWINGS	120,000.00	120,000.00	33,975.86
CONSTRUCTION	1,000,000.00	.00	.00
Project	1,283,000.00	283,000.00	176,356.16

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	13-SEP-2004	22-SEP-2004			24-MAR-2004	12-AUG-2005	100.00%
PRELIMINARY PLANS	15-SEP-2005	12-MAY-2006			13-AUG-2005	18-AUG-2006	100.00%
WORKING DRAWINGS	03-JUL-2006	25-MAY-2007			11-OCT-2006	16-NOV-2007	90.00%
BID PERIOD	28-MAY-2007	21-SEP-2007	28-MAY-07	21-SEP-07	19-NOV-2007	07-MAR-2008	.00%
CONSTRUCTION	24-SEP-2007	23-MAY-2008	24-SEP-07	23-MAY-08	10-MAR-2008	24-OCT-2008	.00%

Current Comments

Project Status The working drawings package is in progress. Intergrated Design Services, Inc. completed the peer review on 5/25/07. The working drawings package was sent to the Division of State Architect (DSA) for review on 6/22/07 and is still pending approval. It's anticipated that DSA approval should be secured by 11/16/07.

Schedule The project is not on schedule. Due to the delay in peer, constructability, and DSA review, the completion date for the working drawings phase has been revised to 10/12/07.

Budget The project is not within budget. The State Public Works Board (SPWB) approved the preliminary plans with an anticipated recognized deficit of \$86,000 on 8/11/06.

Other Information Matthew Singh, Air Resources Board, is still working with Nathan Brady, Department of Finance, to re-appropriate the construction funds, due to the change in the project schedule.



ACADEMY RUNNING TRACK REPLACEMENT

PROJECT LOCATION: WEST SACRAMENTO
DEPARTMENT: CALIF HIGHWAY PATROL
PROJECT DIRECTOR: JOHN FEENEY
PROJECT NUMBER: 121011
ESTIMATED PROJECT COST: \$932,400.00
CURRENT PHASE: BID PERIOD

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0038/2005	2720-001-0044	15,750.00	06034APSB	15,750.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)	945,000.00	07018APSB	945,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(1)		07018APSB	(869,900.00)
CONSTRUCTION	0047/2006	2720-301-0044(1)		07018APSB	869,900.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	15,750.00	15,750.00	17,715.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	945,000.00	75,100.00	48,732.00
CONSTRUCTION		869,900.00	.00
Project	960,750.00	960,750.00	66,447.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	05-OCT-2005	05-APR-2006			05-OCT-2005	05-APR-2006	100.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS	22-AUG-2006	19-JAN-2007			22-AUG-2006	19-OCT-2007	100.00%
BID PERIOD	06-AUG-2007	01-JUN-2007			22-OCT-2007	31-DEC-2007	20.00%
CONSTRUCTION	04-JUN-2007	21-SEP-2007			02-JAN-2008	28-MAR-2008	.00%

Current Comments

Project Status The DF14-d to proceed to bid was signed by DOF on 8/17/07. The project manager is in process of obtaining State Fire Marshal approval before the project is filed for bids.

Schedule The project schedule has been revised due to the coordination of the underground storage tank replacement work and completion of the CEQA documents. This project will be filed for bids by the end of October.

Budget The working drawings and construction funds of \$945,000 were appropriated in FY 06/07, and were approved for transfer to the project by the Department of Finance on 8/17/06. The estimated project cost has been increased to reflect the final estimate (prepared 5/23/07).

Other Information Per approval from the Department of Finance, support funds were used to prepare a study to replace the existing decomposed track with an alternative type of running track. The study also addressed drainage and lighting for the track.



LA DOT CalTrans Floor Tenant Modifications for the City of LA

PROJECT LOCATION:
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: SHELLEY WHITAKER
PROJECT NUMBER: 125327
ESTIMATED PROJECT COST: \$6,048.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase Chapter Budget Item Appropriation(\$) Document Transferred(\$)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	.00	.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	.00	.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS							.00%
WORKING DRAWINGS							.00%
BID PERIOD							.00%
CONSTRUCTION	01-APR-2007	20-JUN-2007			01-APR-2007	20-JUN-2007	100.00%

Current Comments

- Project Status**
- Schedule**
- Budget**
- Other Information**



SEISMIC RETROFIT, DOT EUREKA

PROJECT LOCATION: EUREKA
DEPARTMENT: CALTRANS
PROJECT DIRECTOR: STEVEN HAMAMOTO
PROJECT NUMBER: 106781
ESTIMATED PROJECT COST: \$5,826,869.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	2660-311-0042(3)	260,000.00	51946	260,000.00
WORKING DRAWINGS	0052/2000	2660-311-0042(3)	372,000.00	52852	372,000.00
CONSTRUCTION	0379/2002	2660-494-0042	129,875.00	5012141A	129,875.00
CONSTRUCTION	0379/2002	2660-494-0042(2)	5,137,000.00	53405	5,064,994.00
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	(157,994.00)
CONSTRUCTION	0379/2002	2660-494-0042(2)		53405	157,994.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	260,000.00	260,000.00	259,999.00
WORKING DRAWINGS	372,000.00	372,000.00	371,106.93
CONSTRUCTION	5,266,875.00	5,194,869.00	4,955,930.42
Project	5,898,875.00	5,826,869.00	5,587,036.35

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	16-OCT-2000	21-MAY-2001			16-OCT-2000	14-DEC-2001	100.00%
WORKING DRAWINGS	18-JAN-2002	30-SEP-2001			17-DEC-2001	05-MAR-2003	100.00%
BID PERIOD	01-JUL-2002	30-OCT-2002	01-NOV-2002	28-FEB-2003	06-MAR-2003	11-JUN-2003	100.00%
CONSTRUCTION	01-NOV-2002	01-NOV-2003			28-JUL-2003	29-NOV-2004	100.00%

Current Comments

Project Status The arbitration for this project will be handled by the Attorney General's Office. Per Dan Rios from the DGS Office of Legal Services, the arbitrator is in the process of setting a briefing schedule and hearing regarding the DGS' objection to the timeliness of the Contractor's (Thompson Pacific Construction, Inc.) filing of it's complaint.

Schedule The client had beneficial occupancy on 11/29/04.

Budget This project is not within budget.

Other Information There are no other significant project issues at this time.



STUDENT WAITING AREA SHELTERS, FREMONT-CA SCHOOL FOR THE DEAF

PROJECT LOCATION: FREMONT
DEPARTMENT: EDUCATION
PROJECT DIRECTOR: DOUGLAS TOMKA
PROJECT NUMBER: 106706A
ESTIMATED PROJECT COST: \$516,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0038/2005	6110-301-0001(1)	19,000.00	06002APSB	19,000.00
WORKING DRAWINGS	0038/2005	6110-301-0001 (1)	24,000.00	5012336A	24,000.00
CONSTRUCTION	0038/2005	6110-301-0001(1)	427,000.00	5012365A	427,000.00
CONSTRUCTION	0038/2005	6110-301-0001	46,000.00	5012366A	46,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	19,000.00	19,000.00	19,090.50
WORKING DRAWINGS	24,000.00	24,000.00	24,202.41
CONSTRUCTION	473,000.00	473,000.00	416,895.50
Project	516,000.00	516,000.00	460,188.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	26-JUL-2005	12-AUG-2005			26-JUL-2005	12-AUG-2005	100.00%
WORKING DRAWINGS	15-AUG-2005	21-DEC-2005			15-AUG-2005	21-DEC-2005	100.00%
BID PERIOD	22-DEC-2005	24-APR-2006			22-DEC-2005	09-AUG-2006	100.00%
CONSTRUCTION	25-APR-2006	31-AUG-2006			16-AUG-2006	09-JUL-2007	98.00%

Current Comments

Project Status The contractor completed all work on 6/16/07, and the final inspection was conducted on 7/9/07. The Final Pay Application was submitted by the contractor on 9/12/07, and acknowledged liquidated damages of \$31,500 to be withheld from the final payment. The Department of General Services accepted the project completion on 10/4/07, and a change order is in process for the liquidated damages.

Schedule The project was completed on 7/9/07; the contractor has been assessed with liquidated damages of \$31,500.

Budget The project is within budget. The budget approved by the Governor on 07/11/05, appropriated \$19,000 for the Preliminary, \$24,000 for the Working Drawings, \$427,000 for the Construction phase, and \$46,000 augmentation to award the construction contract.

Other Information There are no other significant project issues at this time.



HAWAII MEDFLY REARING FACILITY

PROJECT LOCATION: HAWAII
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: THOMAS NICHOLS
PROJECT NUMBER: 111676
ESTIMATED PROJECT COST: \$15,063,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0106/2001	8570-301-0001 (2)	539,000.00	52681	539,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	539,000.00	539,000.00	366,009.41
WORKING DRAWINGS	.00	.00	504.00
CONSTRUCTION	.00	.00	.00
Project	539,000.00	539,000.00	366,513.41

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2001	31-DEC-2003	01-AUG-2001	09-SEP-2005	01-AUG-2001	20-SEP-2008	95.00%
WORKING DRAWINGS	01-JAN-2004	29-OCT-2004	12-SEP-05	27-FEB-06	21-SEP-2008	27-FEB-2009	.00%
BID PERIOD	01-NOV-2004	28-FEB-2005	28-FEB-06	30-OCT-06	28-FEB-2009	30-OCT-2009	.00%
CONSTRUCTION	15-AUG-2004	16-FEB-2006	31-OCT-06	14-APR-08	31-OCT-2009	14-APR-2011	.00%

Current Comments

Project Status There is no change for this reporting period. The Department of Food and Agriculture is still working with the Department of Finance to reappropriate the working drawings and construction funds, which will probably occur in FY 08/09.

Schedule This project is currently on hold pending direction and funding from the Department of Food and Agriculture.

Budget The appropriations for the working drawings (\$538,000) and construction (\$10,378,000) from Chapter 0157/2003, Item 8570-301-0660 (1) were reverted by Chapter 38, Statutes of 2005.

Other Information There are no other significant project issues at this time.



UPGRADE MEDFLY FACILITY, PHASE II & III

PROJECT LOCATION: HAWAII
DEPARTMENT: FOOD & AGRICULTURE
PROJECT DIRECTOR: THOMAS NICHOLS
PROJECT NUMBER: 114720
ESTIMATED PROJECT COST: \$900,000.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	○	○	○
Registered	○	○	○

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0208/2004	8570-301-0111	11,000.00	5012066A	11,000.00
WORKING DRAWINGS	0208/2004	8570-301-0111(1)		5012104A	33,000.00
WORKING DRAWINGS	0208/2004	8570-301-0111	33,000.00		.00
CONSTRUCTION	0208/2004	8570-301-0111(1)		5012104A	364,200.00
CONSTRUCTION	0208/2004	8570-301-0111	372,000.00		.00
ALL PHASES	0015/1967	8570-519-0601	492,000.00	52773	492,000.00
ALL PHASES	0208/2004	8570-301-0111(1)	397,200.00	5012104A	397,200.00
ALL PHASES	0208/2004	8570-301-0111(1)		5012104A	(397,200.00)
ALL PHASES	0208/2004	8570-301-0111(1)		5012104A	397,200.00

By Phase Summary

<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	11,000.00	11,000.00	76,582.15
WORKING DRAWINGS	33,000.00	33,000.00	81,749.85
CONSTRUCTION	372,000.00	364,200.00	655,601.06
Project	416,000.00	408,200.00	813,933.06

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	17-SEP-2004	04-FEB-2005			18-SEP-2004	04-FEB-2005	100.00%
WORKING DRAWINGS	07-FEB-2005	22-APR-2005			04-FEB-2005	04-FEB-2005	100.00%
BID PERIOD	25-APR-2005	29-APR-2005			04-FEB-2005	04-FEB-2005	100.00%
CONSTRUCTION	02-MAY-2005	31-AUG-2005			18-JAN-2006	31-MAY-2007	99.00%

Current Comments

Project Status There is no change for this reporting period. The Phase III construction work is complete, and the final inspection has been conducted. The Construction Inspector is currently processing the construction close-out documents for this project.

Schedule The Phase II work was completed on 03/15/05. The State Public Works Board approved the preliminary plans, working drawings, and the award of the construction contract for Phase III on 02/04/05. The current schedule and percentage complete reflects the Phase III work.



- Budget** The existing expenditures for the working drawings and the construction phases were funded from the support funds, which were authorized for Phase II. Due to formatting problems, the Department of General Services Accounting Office is unable to link the \$492,000 for Phase II (Working Drawings - \$107,000 & Construction - \$385,000) to the Phase Summary Section of this report. However, the Phase II funding is available for expenditure and is reflected in our revenue and expenditure accounting reports.
- Other Information** The total estimated project cost for this project is \$900,00 (Phase II - \$492,000 and Phase III \$408,000).



PATTON SH - 30 BUILDING A-E, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 111680
ESTIMATED PROJECT COST: \$28,642,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	106/2001	1760-301-0768 (12)	336,000.00	20091B	336,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(6)	420,000.00	40093B	420,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(6)		40093B	(86,347.19)

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	335,829.47
WORKING DRAWINGS	420,000.00	333,652.81	333,823.34
CONSTRUCTION	.00	.00	.00
Project	756,000.00	669,652.81	669,652.81

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	10-SEP-2001	07-JUN-2002			10-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	02-JUL-2002	26-FEB-2003			15-APR-2013	09-JAN-2014	90.00%
BID PERIOD	27-FEB-2003	22-APR-2003			12-JAN-2014	14-OCT-2014	.00%
CONSTRUCTION	23-APR-2003	07-FEB-2005			22-OCT-2014	23-OCT-2016	.00%

Current Comments

- Project Status** There are no changes for this reporting period. The working drawings are approximately 90% complete, and are still on hold pending completion of the renovation of the H & J and EB Buildings. The H & J Buildings will be utilized as swing space for this project.
- Schedule** The project is not on schedule. The schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.
- Budget** The project is within budget. The additional working drawings appropriation will cover the cost of updating the working drawings for possible future code changes after the hold period has ended. The working drawings funds are anticipated to be requested in FY 2013/2014 and the construction funds in FY 2014/2015.
- Other Information** The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that the swing space needs will be met via the proposed renovation of the H & J Buildings. Currently the Preliminary Plans and Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS



will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn starting with the 30 Building, then the 70 Building, and then the N Building.



PATTON SH - 70 BUILDING A-E, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 111681
ESTIMATED PROJECT COST: \$18,286,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	106/2001	1760-301-0768 (13)	336,000.00	20087B	336,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	336,000.00	336,000.00	335,890.86
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	336,000.00	336,000.00	335,890.86

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	01-JUL-2002	26-FEB-2003			15-JUL-2015	09-FEB-2016	.00%
BID PERIOD	27-FEB-2003	22-APR-2003			10-FEB-2016	22-NOV-2016	.00%
CONSTRUCTION	23-APR-2003	07-FEB-2005			03-DEC-2016	02-DEC-2018	.00%

Current Comments

Project Status There are no changes for this reporting period. The project has been on hold since 3/12/04 pending approval of the working drawings appropriation. The Public Works Board approved the preliminary plans on 3/12/04, and the Department of Finance approved the DF-14D on 4/2/04.

Schedule The project is on hold and the schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

Budget The project is within budget. The working drawings funds are anticipated to be requested in FY 2015/2016 and the construction funds in FY 2016/2017.

Other Information The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that the swing space needs will be met via the proposed renovation of the H & J Buildings. Currently the Preliminary Plans and Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn, starting with the 30 Building, then the 70 Building, and then the N Building.



PATTON SH - BUILDING N, STRUCTURAL RETROFIT

PROJECT LOCATION: PATTON STATE HOSPITAL, SAN BERNARDINO COUNTY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 111682
ESTIMATED PROJECT COST: \$41,466,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	106/2001	1760-301-0001(19)	447,000.00	20086B	447,000.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	447,000.00	447,000.00	446,304.27
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	447,000.00	447,000.00	446,304.27

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	04-SEP-2001	07-JUN-2002			04-SEP-2001	12-MAR-2004	100.00%
WORKING DRAWINGS	01-JUL-2002	25-FEB-2003			15-JUL-2016	10-APR-2017	.00%
BID PERIOD	26-FEB-2003	21-APR-2003			11-APR-2017	03-JAN-2019	.00%
CONSTRUCTION	22-APR-2003	25-AUG-2005			14-JAN-2019	12-JAN-2021	.00%

Current Comments

Project Status There are no changes for this reporting period. This project has been on hold since 3/12/04 pending approval of the working drawings appropriation. The Public Works Board approved the preliminary plans on 3/12/04, and the Department of Finance approved the DF-14D on 4/2/04.

Schedule The project is on hold and the schedule will be revised pending completion of the swing space (H & J Buildings) and the renovation of the EB Building.

Budget The project is within budget. The working drawings funds are anticipated to be requested in FY 2016/2017 and the construction funds in FY 2017/2018.

Other Information The Patton occupants and functions will need to be relocated to the H & J Buildings while their areas are being retrofitted. The lack of swing space at the Patton campus was examined during the study phase and various swing space options were considered. It is currently anticipated that swing space needs will be met via the proposed renovation of the H & J Buildings. Currently, the Preliminary Plans and Working Drawings appropriations are included in the 2007/2008 FY for the H & J Buildings, and the DGS will be submitting a Capital Outlay Budget Change Proposal for the construction appropriation in its 08/09 Five Year Plan. Once the renovation of the H & J Buildings is complete, the EB Building will use H & J as swing space. The retrofit of the other buildings will be done in turn, starting with the 30 Building, then the 70 Building, and then the N Building.



RENOVATION OF H AND J BUILDINGS

PROJECT LOCATION: PATTON STATE HOSPITAL
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DAVID PERRY
PROJECT NUMBER: 125452
ESTIMATED PROJECT COST: \$46,759,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0171/2007	1760-301-0768(8)	1,981,000.00	08025BPSB	1,981,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	1,981,000.00	1,981,000.00	.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	1,981,000.00	1,981,000.00	.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	20-SEP-2007	10-APR-2008			20-SEP-2007	10-JUN-2008	.00%
WORKING DRAWINGS	30-APR-2008	19-FEB-2009			30-JUN-2008	19-APR-2009	.00%
BID PERIOD	19-FEB-2009	15-MAY-2009			19-FEB-2009	15-MAY-2009	.00%
CONSTRUCTION	15-MAY-2009	24-JUN-2011			15-JUL-2009	24-AUG-2011	.00%

Current Comments

Project Status The consultant fees were obtained and are currently being reviewed.

Schedule The schedule was pushed back two months due to the 07/08 Budget being passed late, as well as the delay in receiving fees from the consultants. Effort will be made to fast track the PP and WD to make up time.

Budget The project is within budget. The Form 220 was approved and signed on 9/20/07.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT, DORMS F5, F6, F7, AND F8

PROJECT LOCATION: CCI, TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 111684A
ESTIMATED PROJECT COST: \$2,967,910.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
STUDY/ACQUISITIONS	0106/2001	1760-301-0001(25)	20,000.00	20102A	20,000.00
PRELIMINARY PLANS	0208/2004	1760-301-0768(2)	177,000.00	5012064B	177,000.00
WORKING DRAWINGS	0208/2004	1760-301-0768(2)	243,000.00	05027BPSB	243,000.00
CONSTRUCTION	0208/2004	1760-301-0768(2)	2,527,910.00	5012398B	2,527,910.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	20,000.00	20,000.00	20,000.00
PRELIMINARY PLANS	177,000.00	177,000.00	88,388.43
WORKING DRAWINGS	243,000.00	243,000.00	76,498.95
CONSTRUCTION	2,527,910.00	2,527,910.00	1,983,796.40
Project	2,967,910.00	2,967,910.00	2,168,683.78

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS	01-SEP-2001	30-NOV-2001			01-SEP-2001	31-JAN-2002	100.00%
PRELIMINARY PLANS	19-AUG-2004	28-FEB-2005			19-AUG-2004	08-APR-2005	100.00%
WORKING DRAWINGS	01-MAR-2005	30-JUN-2005			11-APR-2005	18-NOV-2005	100.00%
BID PERIOD	01-JUL-2005	14-AUG-2005			19-NOV-2005	05-MAY-2006	100.00%
CONSTRUCTION	15-AUG-2005	15-SEP-2006			08-MAY-2006	09-NOV-2007	85.00%

Current Comments

Project Status The construction work on the F Dorms started on 6/1/07. All buttresses have been constructed and the exterior painting is finished. The installation of exterior lights is being done. The interior shear wall supports are in the final construction stages.

Schedule The project is on schedule.

Budget The project is within budget.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-CORONA INFIRMARY

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122751
ESTIMATED PROJECT COST: \$2,746,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)	190,000.00	07012APSB	190,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	190,000.00	190,000.00	70,309.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	190,000.00	190,000.00	70,309.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-DEC-2007	95.00%
WORKING DRAWINGS	15-AUG-2007	10-APR-2008			17-DEC-2007	04-MAR-2009	.00%
BID PERIOD	11-APR-2008	09-JUL-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	10-JUL-2008	09-JUL-2009			08-JUN-2009	11-JUN-2010	.00%

Current Comments

Project Status The peer review is done, and the preliminary plans are complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the December 2007 PWB.

Budget The working drawing funds (\$244,000) are included in FY 07/08 budget. The current draft preliminary estimate has significantly increased over the previously approved estimate. A meeting is being scheduled with DOF to discuss this project.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-CORONA WALKER CLINIC

PROJECT LOCATION: CORONA
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122748
ESTIMATED PROJECT COST: \$3,025,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(5)	203,000.00	07009APSB	203,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	203,000.00	203,000.00	73,425.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	203,000.00	203,000.00	73,425.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-DEC-2007	95.00%
WORKING DRAWINGS	24-AUG-2007	10-APR-2008			17-DEC-2007	04-MAR-2009	.00%
BID PERIOD	11-APR-2008	09-JUL-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	10-JUL-2008	10-JUL-2009			08-JUN-2009	11-JUN-2010	.00%

Current Comments

Project Status The peer review is done, and the preliminary plans are complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the December 2007 PWB.

Budget The project estimate is being evaluated. The working drawing funds (\$255,000) are included in FY 07/08 budget. The current draft preliminary estimate is 9% over the previously approved estimate. A meeting is being scheduled with DOF to discuss this project.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-DORMITORY E1, E2, E3, E4

PROJECT LOCATION: CCI, TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 107814
ESTIMATED PROJECT COST: \$2,860,830.00
CURRENT PHASE: CONSTRUCTION

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0052/2000	1760-301-0768	135,000.00	51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(135,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	135,000.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(3,000.00)
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	18,125.26
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	1.00
PRELIMINARY PLANS	0052/2000	1760-301-0768		51972	(15,126.26)
WORKING DRAWINGS	0379/2002	1760-301-0768(4)	287,000.00	53294	287,000.00
CONSTRUCTION	0379/2002	1760-301-0768(4)	2,438,830.00	5012399B	2,438,830.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	135,000.00	135,000.00	134,443.27
WORKING DRAWINGS	287,000.00	287,000.00	269,942.22
CONSTRUCTION	2,438,830.00	2,438,830.00	1,864,585.26
Project	2,860,830.00	2,860,830.00	2,268,970.75

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-AUG-2000	09-FEB-2001			01-NOV-2000	10-MAY-2002	100.00%
WORKING DRAWINGS	01-DEC-2002	30-APR-2003	01-DEC-2002	30-APR-2003	01-DEC-2002	19-JUN-2003	100.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-2003	31-OCT-2003	20-JUN-2003	05-MAY-2006	100.00%
CONSTRUCTION	03-NOV-2003	30-NOV-2004	03-NOV-2003	03-NOV-2004	30-MAY-2006	26-SEP-2007	98.00%

Current Comments

Project Status The construction work is complete. The final inspection for this project will be put on hold until project number 111684A (Structural Retrofit-Dorms F5, F6, F7, and F8) is complete.

Schedule The project is on schedule.

Budget The project is within budget.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-HOSPITAL BUILDING

PROJECT LOCATION: TRACY
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 107813A
ESTIMATED PROJECT COST: \$4,048,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	Silver	Gold	Platinum
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0052/2000	1760-301-0768	73,000.00	51971	73,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(3)	235,000.00	53329	235,000.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	2,580,000.00		.00

By Phase Summary			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	73,000.00	73,000.00	72,019.13
WORKING DRAWINGS	235,000.00	235,000.00	235,980.87
CONSTRUCTION	2,580,000.00	.00	.00
Project	2,888,000.00	308,000.00	308,000.00

Phase	Original Start Date	Original Complete Date	Approved Revised Start Date	Approved Revised Complete Date	Current Start Date	Current Complete Date	Percentage Complete
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	100.00%
WORKING DRAWINGS	12-DEC-2002	30-APR-2003	12-NOV-2002	30-APR-2003	12-DEC-2002	02-NOV-2007	99.00%
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-03	31-OCT-03	05-NOV-2007	26-DEC-2007	.00%
CONSTRUCTION	03-NOV-2003	04-NOV-2004	03-NOV-03	04-NOV-04	26-DEC-2007	18-FEB-2009	.00%

Current Comments

Project Status Bid opening held 3/8/07, with lowest responsive bidder 31.25% over State's Estimate. All bids were rejected, and an analysis was conducted. A revised estimate was established using an average of the three valid bidders and was submitted as a May Revise request for a supplemental construction appropriation. The new DF-14d was signed by DOF on 8/27/07.

Schedule The project is not on schedule. The bid opening will occur in the end of November.

Budget The project is within budget. The original construction appropriation of \$1,753,000 was reverted on 6/30/06, and a new construction appropriation of \$2,580,000 was included in the FY 06/07 Budget. A supplemental construction appropriation of \$1,160,000 is included in the FY 07/08 Budget.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-JAMESTOWN BUILDINGS E & F

PROJECT LOCATION: JAMESTOWN
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122745
ESTIMATED PROJECT COST: \$1,744,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	102,000.00	07006APSB	102,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	102,000.00	102,000.00	62,518.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	102,000.00	102,000.00	62,518.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-DEC-2007	95.00%
WORKING DRAWINGS	24-SEP-2007	29-JUL-2008			17-DEC-2007	04-MAR-2009	.00%
BID PERIOD	30-JUL-2008	27-OCT-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	28-OCT-2008	25-MAY-2009			08-JUN-2009	04-JAN-2010	.00%

Current Comments

Project Status The peer review is done, and the preliminary plans are complete.

Schedule The project schedule has been revised due to the delay in the peer review contract. It is anticipated that the approval of the preliminary plans will be submitted to the December 2007 PWB.

Budget The working drawing funds (\$168,000) are included in FY 07/08 budget. The current draft estimate has significantly increased over the previously approved estimate. A meeting with DOF is being scheduled to discuss this project.

Other Information There are no other significant project issues at this time.



STRUCTURAL RETROFIT-METRO SH WARDS 206 & 208

PROJECT LOCATION: NORWALK
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: ABDI FARHANG
PROJECT NUMBER: 122754
ESTIMATED PROJECT COST: \$4,692,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001	215,000.00	07010APSB	215,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	215,000.00	215,000.00	86,784.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	215,000.00	215,000.00	86,784.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	09-NOV-2007	95.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			09-NOV-2007	04-MAR-2009	.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			08-JUN-2009	11-JUN-2010	.00%

Current Comments

- Project Status** The peer review is done, and this project has been submitted for preliminary plans approval to the November PWB Meeting.
- Schedule** The project schedule has been revised due to the delay in obtaining the CEQA Notice of Exemption.
- Budget** The project is within budget. The working drawing funds (\$363,000) are included in FY 07/08 budget. The estimated total project cost reflects the preliminary plans estimated (dated 8/15/07).
- Other Information** There are no other significant project issues at this time.



STRUCTURAL RETROFIT-STOCKTON ARMORY

PROJECT LOCATION: STOCKTON
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122752
ESTIMATED PROJECT COST: \$2,354,000.00
CURRENT PHASE: PRELIMINARY PLANS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(3)	185,000.00	07007APSB	185,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	185,000.00	185,000.00	64,750.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	185,000.00	185,000.00	64,750.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	14-DEC-2007	95.00%
WORKING DRAWINGS	15-AUG-2007	19-JUL-2008			12-FEB-2009	08-APR-2010	.00%
BID PERIOD	20-JUL-2008	17-OCT-2008			12-APR-2010	07-JUL-2010	.00%
CONSTRUCTION	18-OCT-2008	13-AUG-2009			07-JUL-2010	03-MAY-2011	.00%

Current Comments

- Project Status** The peer review is done, and this project will be submitted for preliminary plan approval to the December PWB Meeting.
- Schedule** The project schedule has been revised due to the delay in the peer review contract.
- Budget** The project is within budget. It is anticipated that the working drawings funds will be included in FY 08/09. The estimated project cost reflects the preliminary plans estimate (dated 8/23/2007).
- Other Information** With the possibility of new GO Bonds included in the Governor's Budget, DOF has recommended that this project remain within the DGS Seismic Program rather than be accomplished directly by the Military Department as recently discussed.



STRUCTURAL RETROFIT-SUSANVILLE VOCATIONAL BLDG F

PROJECT LOCATION: SUSANVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: DONALD TARNASKY
PROJECT NUMBER: 122747
ESTIMATED PROJECT COST: \$6,469,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(4)	143,000.00	07008APSB	143,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	143,000.00	143,000.00	125,423.18
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	143,000.00	143,000.00	125,423.18

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	19-OCT-2007	95.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			22-OCT-2007	16-MAR-2009	50.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			17-MAR-2009	20-JUL-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			21-JUL-2009	13-DEC-2010	.00%

Current Comments

- Project Status** The peer review is done, and this project has been submitted for preliminary plan approval to the October PWB Meeting.
- Schedule** The project schedule has been revised due to the delay in the peer review contract.
- Budget** The project is within budget. The working drawing funds (\$331,000) are included in FY 07/08 budget. The estimated project cost reflects the preliminary plans estimate (dated 7/31/2007).
- Other Information** There are no other significant project issues at this time.



STRUCTURAL RETROFIT-TEHACHAPI CHAPELS BLDG H

PROJECT LOCATION: TEHACHAPI
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122749
ESTIMATED PROJECT COST: \$2,293,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(7)	160,000.00	07011APSB	160,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	160,000.00	160,000.00	75,886.00
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	160,000.00	160,000.00	75,886.00

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	12-OCT-2007	95.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			15-OCT-2007	04-MAR-2009	.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			05-MAR-2009	05-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	05-MAY-2009			02-JUN-2009	27-FEB-2010	.00%

Current Comments

- Project Status** The peer review is done, and this project has been submitted for preliminary plans approval to the October PWB Meeting.
- Schedule** The project schedule has been revised due to the delay in the peer review contract.
- Budget** The project is within budget. The working drawing funds (\$200,000) are included in FY 07/08 budget. The estimated project cost reflects the preliminary plans estimate (dated 7/31/2007).
- Other Information** There are no significant project issues at this time.



STRUCTURAL RETROFIT-VACAVILLE WINGS U, T, & V

PROJECT LOCATION: VACAVILLE
DEPARTMENT: GENERAL SERVICES
PROJECT DIRECTOR: SERGEY MAKARENKO
PROJECT NUMBER: 122746
ESTIMATED PROJECT COST: \$4,595,000.00
CURRENT PHASE: WORKING DRAWINGS

LEED RATING:	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Funds Transferred

<u>Phase</u>	<u>Chapter</u>	<u>Budget Item</u>	<u>Appropriation(\$)</u>	<u>Document</u>	<u>Transferred(\$)</u>
PRELIMINARY PLANS	0047/2006	1760-301-0001(2)	403,000.00	07005APSB	403,000.00

By Phase Summary			
<u>Phase</u>	<u>Appropriation(\$)</u>	<u>Transferred(\$)</u>	<u>Expended(\$)</u>
STUDY/ACQUISITIONS	.00	.00	.00
PRELIMINARY PLANS	403,000.00	403,000.00	268,195.40
WORKING DRAWINGS	.00	.00	.00
CONSTRUCTION	.00	.00	.00
Project	403,000.00	403,000.00	268,195.40

<u>Phase</u>	<u>Original Start Date</u>	<u>Original Complete Date</u>	<u>Approved Revised Start Date</u>	<u>Approved Revised Complete Date</u>	<u>Current Start Date</u>	<u>Current Complete Date</u>	<u>Percentage Complete</u>
STUDY/ACQUISITIONS							.00%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			13-JUL-2006	12-OCT-2007	95.00%
WORKING DRAWINGS	15-AUG-2007	10-MAY-2008			15-OCT-2007	04-MAR-2009	.00%
BID PERIOD	11-MAY-2008	08-AUG-2008			05-MAR-2009	02-JUN-2009	.00%
CONSTRUCTION	09-AUG-2008	08-AUG-2009			03-JUN-2009	08-APR-2010	.00%

Current Comments

Project Status The peer review is done, and this project has been submitted for preliminary plans approval to the October PWB Meeting.

Schedule The project schedule has been revised due to the delay in the peer review contract.

Budget The project is within budget. The working drawings funds (\$688,000) are included in FY 07/08 budget. The estimated project cost has been revised to reflect the preliminary estimate (dated 7/31/2007). The construction costs have significantly decreased based on more detailed design analysis allowing for a reduction in the retrofit solution. The total project cost decreased by 63%.

Other Information There are no other significant project issues at this time.