

October 22, 2012

The Honorable Mark Leno, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814

Attn: Peggy Collins, Principal Consultant

Dear Senator Leno:

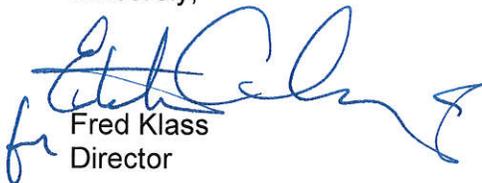
The Department of General Services (DGS) is submitting its *Quarterly Status Report of Major Capital Outlay Projects* as of September 30, 2012. The report delineates capital outlay workload for the DGS which includes projects currently being managed by the Real Estate Services Division (RESD). The format of the RESD report, prepared by the Project Management Branch, includes schedule data, funding history, and a comment section.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.dgs.ca.gov/ola/Home/2012Reports.aspx>. The report is entitled *Capital Outlay Quarterly Report, September 30, 2012*.

If you wish to receive a printed copy of this report, please contact Stephanie Franklin at (916) 376-1721 ([stephanie.franklin@dgs.ca.gov](mailto:stephanie.franklin@dgs.ca.gov)).

If you need further information or assistance on this issue, please contact Kevin Kaestner, Capital Outlay Program Manager, Project Management Branch, Real Estate Services Division, Department of General Services, at (916) 376-1717.

Sincerely,

  
Fred Klass  
Director

cc: See attached distribution list

Kevin Kaestner, Capital Outlay Program Manager, Project Management Branch,  
Real Estate Services Division, Department of General Services

CAPITAL OUTLAY DISTRIBUTION LIST

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Mark Leno, Chair  
(Hand carry 2 copies & ltr)  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814  
Attn: Peggy Collins, Principal Consultant  
(Electronic copy of report & letter to [Peggy.Collins@sen.ca.gov](mailto:Peggy.Collins@sen.ca.gov))

The Honorable Mark Leno, Chair  
Senate Budget & Fiscal Review Committee  
State Capitol, Room 5019  
Sacramento, CA 95814

Attn: Brady Van Engelen, Staff Director

The Honorable Bob Blumenfield, Chair  
Assembly Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814  
Attn: Christian Griffith, Chief Consultant

Mr. Mac Taylor (hand carry 1 copy of report & letter)  
Legislative Analyst  
925 L Street, Suite 1000, B-29  
Sacramento, CA 95814  
(Electronic copy of report & letter to [Tina.McGee@lao.ca.gov](mailto:Tina.McGee@lao.ca.gov)  
and [Myisha.Haynes@lao.ca.gov](mailto:Myisha.Haynes@lao.ca.gov))

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COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:

The Honorable Bob Blumenfield, Vice Chair  
Joint Legislative Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814

The Honorable Bob Huff, Vice Chair  
Senate Budget & Fiscal Review Committee  
State Capitol, Room 5097  
Sacramento, CA 95814

The Honorable Jim Nielsen, Vice Chair  
Assembly Budget Committee  
State Capitol, Room 6031  
Sacramento, CA 95814

Gareth Elliott, Secretary—Legislative Affairs  
Office of the Governor  
State Capitol, First Floor, E-15  
Sacramento, CA 95814

Richard Woonacott, Deputy Secretary, Legislation  
State and Consumer Services Agency  
915 Capitol Mall, Room 200, C-14  
Sacramento, CA 95814

Karen Finn, Program Budget Manager (electronic copy only)  
Department of Finance  
915 L Street, A-15  
Sacramento, CA 95814  
[Karen.Finn@dof.ca.gov](mailto:Karen.Finn@dof.ca.gov)

Craig Cornett, Fiscal Consultant  
Office of the Senate President pro Tem  
State Capitol, Room 412  
Sacramento, CA 95814

Chris Woods, Budget Director  
Assembly Speaker's Office  
State Capitol, Room 219  
Sacramento, CA 95814

Seren Taylor, Fiscal Director  
Senate Minority Fiscal Office  
1020 N Street, Room 234  
Sacramento, CA 95814

Eric Swanson, Director  
Assembly Minority Fiscal Office  
State Capitol, Room 6027  
Sacramento, CA 95814

Esteban Almanza, Chief Deputy Director (electronic copy only)  
Department of General Services  
707 Third Street, 8<sup>th</sup> Floor, Z-1  
West Sacramento, CA 95605

Sheral Gates, Deputy Director  
Department of General Services  
Real Estate Services Division  
707 Third Street, 6<sup>th</sup> Floor  
West Sacramento, CA 95605

Bo Nishimura, Deputy Director—Legislative Affairs  
Department of General Services  
707 Third Street, 8<sup>th</sup> Floor, Z-1  
West Sacramento, CA 95605

Ray Gibson, Budget and Planning Officer  
Office of Fiscal Services  
Department of General Services  
707 Third Street, 9<sup>th</sup> Floor, Z-1  
West Sacramento, CA 95605

Becky Granroth, Budget and Planning Officer  
Office of Fiscal Services  
Department of General Services  
707 Third Street, 9<sup>th</sup> Floor, Z-1  
West Sacramento, CA 95605

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Office of Legislative Counsel (HARD COPY OF REPORT)  
Attention: Indexing Division  
925 L Street, Suite 1150, B-30  
Sacramento, CA 95814  
(Electronic copy of report & letter to [Jim.Lasky@lc.ca.gov](mailto:Jim.Lasky@lc.ca.gov))

Originating Office

STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION

**QUARTERLY STATUS REPORT**  
**MAJOR CAPITAL OUTLAY PROJECTS**



PREPARED BY:  
STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION  
707 THIRD STREET, SUITE 3-305  
WEST SACRAMENTO, CALIFORNIA 95605  
(916) 376-1700

September 30, 2012

**State of California  
Department of General Services  
Real Estate Services Division**

**QUARTERLY STATUS REPORT  
OF  
MAJOR CAPITAL OUTLAY PROJECTS**

**PREFACE:**

This report presents a summary of Major Capital Outlay Projects managed by the Department of General Services (DGS), Real Estate Services Division (RESA). In 1988, the Legislature dictated preparation of this report in their Supplemental Language to the Budget Act. Major Capital Outlay is defined as projects whose cost is greater than \$400,000.00 and are identified in the Governor's Budget by a single line item appropriation. Within the RESA, project management of capital projects is performed in two branches. Size, scope and complexity of the project determine which branch is assigned the work. The Project Management Branch (PMB) manages the majority of the projects and the Professional Services Branch (PSB) manages the balance of projects. Projects are organized by Agency Code in ascending order. The report has two sections. The first section is PMB managed projects and the second is PSB managed work.

A major element of this report pertains to the projects designed to the Leadership in Energy & Environmental Design (LEED) standards. The LEED Green Building Rating System was incorporated into the State's building design and construction processes by the Governor's Executive Order S-20-04 issued December 14, 2004. The following is the current status of LEED efforts:

**LEED BUILDING SUMMARY:**

In accordance with "The Governor's Green Building Executive Order and AB 32 State Accomplishments and Current Goals" report on DGS' website, 40 buildings have been LEED-NC Certified: 1 – PLATINUM, 14 – GOLD, 21 – SILVER, 4 – CERTIFIED.

**LEED PROJECT SUMMARY:**

SILVER DESIGN & REGISTERED FOR CERTIFICATION	33
SILVER DESIGN (TOTAL)	61
GOLD DESIGN & REGISTERED FOR CERTIFICATION	0
GOLD DESIGN (TOTAL)	0
PLATINUM DESIGN & REGISTERED FOR CERTIFICATION	0
PLATINUM DESIGN (TOTAL)	0
OTHER PROJECTS	26

OTHER PROJECTS were either through the design process and beginning construction prior to the Executive Order, projects for structural upgrades, or are non-building type projects. LEED is not incorporated in these projects.

**QUESTIONS:** Questions concerning any part of this report may be referred to:

Department of General Services, Real Estate Services Division, Project Management Branch,  
707 Third Street, Suite 3-305, West Sacramento, CA 95605, Phone (916) 376-1717

# QUARTERLY STATUS REPORT

## OF

# MAJOR CAPITAL OUTLAY PROJECTS

Legend Prologue:

Project Scope definitions were added for each project.

Schedule: In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on 50 design projects were suspended indefinitely effective December 19, 2008. Various projects have been restarted when bonds were sold. Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases were removed from the projects that remain suspended and will be reestablished upon restart. Approved Revised dates and Budgets will also be reestablished accordingly.

The **Bidding Phase** begins with Department of Finance (DOF) approval to bid. The Contract Award is the point in time RESD sends the announcement of Award and the contract to the contractor for signature. This always occurs after certification of construction funds. There may be an average of 30 days after contract award before actual physical work begins on the project.

The conclusion of the construction phase identified as **Project Acceptance** is that point in time that the Department has occupied or received use of the project, the punch list work is complete, and the project has been accepted by the Director of the DGS which releases final payment. The project will be dropped from this report at that time. Warranty work and claims can occur after this phase.

## LEGEND

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
<b>S = Study/Acquisition</b>	<b>Funds Transfer Approval</b>	<b>Study Complete and Reviewed Acquisition close of escrow</b>
<b>P = Preliminary Plans</b>	<b>Consultant Selection/Funds Transfer</b>	<b>PWB Approval</b>
<b>W = Working Drawings</b>	<b>Funds Transfer Approval</b>	<b>14D Approval To Bid</b>
<b>B = Bidding</b>	<b>14D Approval To Bid</b>	<b>Contract Award</b>
<b>C = Construction</b>	<b>Contract Award</b>	<b>Project Acceptance</b>

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROJECT MANAGEMENT BRANCH**

**QUARTERLY STATUS REPORT**  
**OF**  
**MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
September 30, 2012**

ARF-PMB-Project Management

<b><u>PROJECT #</u></b>	<b><u>PROJECT NAME</u></b>	<b><u>PAGE#</u></b>
<b>CALIF CONSERV CORPS</b>		
107756	DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION	1
116465	TAHOE BASE CENTER RELOCATION	3
<b>CALIF HIGHWAY PATROL</b>		
124874	BAKERSFIELD OFFICE RELOCATION	5
124665	MOJAVE, (LEASE/OPTION TO PURCHASE)	7
124664	NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)	9
124666	NEW AREA OFFICE, GRASS VALLEY, (LEASE/OPTION TO PURCHASE)	11
122171	OAKHURST NEW AREA OFFICE	13
122170	OCEANSIDE AREA OFFICE, CHP, OCEANSIDE	15
120296	SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY	17
122805	TELECOM TOWERS, CHP, VARIOUS	19
<b>CALIF SCIENCE CENTER</b>		
125380	CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION	21
<b>CALIF TAHOE CONSERVANCY</b>		
121372	BLACKWOOD CREEK PROJECT	23
<b>CALTRANS</b>		
129875	EUREKA DISTRICT 1 OFFICE RENOVATION	25
<b>CORRECTIONS &amp; REHAB</b>		
121364	CATEGORY 2 AND 3 DENITE PLANT ELECTRICAL/MECHANICAL RETROFIT	27
122402	WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE P	29
<b>DEPT OF HEALTH CARE SVCS</b>		
124639	UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND	31
<b>DEPT OF TOXIC</b>		
134339A	STRINGFELLOW - PYRITE CANYON TREATMENT FACILITY	33
<b>DEVELOPMENTAL SERVICES</b>		
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124689	INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC	37
122188	NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE	39
124691	UPGRADE FIRE ALARM SYSTEMS, FAIRVIEW DC	41
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118139	DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RI	49
122190	KITCHEN AND DINING HALL RENOVATION	51
122192	NEW GYMNASIUM AND POOL CENTER	53
<b>FISH &amp; GAME</b>		
129858	FISH AND GAME SAN JOAQUIN FISH HATCHERY EXPANSION	55
<b>FORESTRY</b>		
122167	ACADEMY DORMITORY AND MESS HALL EXPANSION	57
107763	ALTAVILLE FOREST FIRE STATION REPLACE FACILITY	59
122168	BADGER FOREST FIRE STATION	61
106180	BAUTISTA CONSERVATION CAMP-REPLACE MODULAR BUILDINGS	63
124632	BIEBER FFS / HELITACK BASE, RELOCATE FACILITY	65
120298	BOONVILLE FFS - REPLACE FACILITY	67
126804	BUTTE UNIT HEADQUARTERS/FIRE STATION	69
120294	CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)	71
129541	CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES	73
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ARF-PMB-Project Management

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120301	NEVADA CITY FFS-REPLACE FACILITY	97
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129014	RENOVATING ORIENTATION CENTER FOR THE BLIND	139
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132302	METRO STATE HOSPITAL ROOF REPLACEMENT, NORWALK	143
133197	METRO/NAPA FIRE SPRINKLER SYSTEM, SKILLED NURSING FACILITIES	145
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122198	NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH,	149
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118643	FRESNO NEW HOME FOR VETS	153
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118478	RIO VISTA SCIENCE CENTER FIELD FACILITIES	163



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**DELTA SERVICE DISTRICT CENTER RELOCATION/CONSTRUCTION**

**PROJECT LOCATION:** SAN JOAQUIN COUNTY  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** SARAH THAMER  
**PROJECT NUMBER:** 107756  
**ESTIMATED PROJECT COST:** \$27,480,412.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

<b>PROJECT SCOPE</b>
This project constructs a new CCC facility consisting of an administration building, warehouse, multi-purpose building, education building, recreation building, paving and landscaping on CDCR-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0052/2000	3340-301-0001(4.6)	55,000.00	00218A	55,000.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)	1,500,000.00	20071A	200,000.00
STUDY/ACQUISITION	0038/2005	3340-301-0660(1)ARF	25,647.00	10069BPMB	25,647.00
STUDY/ACQUISITION	0106/2001	3340-301-0001(3)REV	-1,300,000.00		0.00
PRELIMINARY PLANS	0379/2002	3340-490-0660(2)	544,192.44	30128B	544,192.44
PRELIMINARY PLANS	0038/2005	3340-301-0660(1)ARF	69,653.00	10069BPMB	69,653.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	806,600.00	06035BPMB	806,600.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	172,712.00	06148BPMB	172,712.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)EO	92,000.00	08018BPMB	92,000.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)ARF	214,208.00	10069BPMB	214,208.00
WORKING DRAWINGS	0038/2005	3340-301-0660(1)	740,482.00	12095BPMB	740,482.00
CONSTRUCTION	0038/2005	3340-301-0660(1)	18,822,400.00		0.00
CONSTRUCTION	0268/2008	3340-301-0660(1)	6,478,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	280,647.00	280,647.00	279,647.00
PRELIMINARY PLANS	613,845.44	613,845.44	617,471.75
WORKING DRAWINGS	2,026,002.00	2,026,002.00	1,295,070.62
CONSTRUCTION	25,300,400.00	0.00	0.00
<b>TOTALS</b>	<b>28,220,894.44</b>	<b>2,920,494.44</b>	<b>2,192,189.37</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	02-OCT-2000	08-JUN-2001	31-JUL-2001	28-FEB-2004	<b>31-JUL-2001</b>	<b>29-APR-2005</b>	<b>100%</b>
PRELIMINARY PLANS	01-AUG-2003	28-FEB-2004	01-AUG-2003	26-AUG-2005	<b>01-AUG-2003</b>	<b>29-JUL-2005</b>	<b>100%</b>
WORKING DRAWINGS	02-JUL-2002	06-MAY-2003	12-SEP-2005	02-JUL-2012	<b>12-SEP-2005</b>	<b>01-JUN-2013</b>	<b>70%</b>
BID PERIOD	07-MAY-2003	02-OCT-2003	02-JUL-2012	02-OCT-2012	<b>02-JUN-2013</b>	<b>02-DEC-2013</b>	<b>0%</b>
CONSTRUCTION	03-OCT-2003	21-FEB-2005	02-OCT-2012	02-APR-2014	<b>03-DEC-2013</b>	<b>01-JUL-2015</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The requested funding required to complete the working drawings was authorized September 14, 2012, to revise working drawings to current building codes, finalize environmental documents, and proceed to bid.
<b>Schedule:</b>	A new schedule will be established once dates for deliverables are confirmed with the architect and engineers.
<b>Budget:</b>	<p>A Form 220 to augment the working drawing phase was prepared June 21, 2012 and approved September 14, 2012.</p> <p>The original project funding in the 2005/2006 Budget Act and construction phase partial funding in the 2008/09 Budget Act were reappropriated in the 2012/2013 Budget Act.</p>
<b>Other Information:</b>	The USACE wetlands permit has been renewed for another two years and ESS determining if another renewal will be permitted. This project was suspended from December 2008 until July 2012.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**TAHOE BASE CENTER RELOCATION**

**PROJECT LOCATION:** SOUTH LAKE TAHOE  
**DEPARTMENT:** CALIF CONSERV CORPS  
**PROJECT DIRECTOR:** REGINALD EDEN  
**PROJECT NUMBER:** 116465  
**ESTIMATED PROJECT COST:** \$27,666,500.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a California Conservation Corps (CCC) residential facility to replace the Echo Summit facility. The facility consists of a new administration building and multi-purpose building, and a renovated warehouse, a hazardous materials building, dormitory building, and paved service areas. The facility is designed to accommodate 88 corps members.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0157/2003	3340-301-0660(1)	473,000.00	40046B	473,000.00
STUDY/ACQUISITION	0478/2006	3340-301-0660(1)	7,507,000.00	070100BPMB	7,507,000.00
PRELIMINARY PLANS	0478/2006	3340-301-0660(1)	769,500.00	07101BPMB	769,500.00
WORKING DRAWINGS	0047/2006	3340-301-0660(1)	1,141,500.00	08095BPMB	1,141,500.00
CONSTRUCTION	0047/2006	3340-301-0660(1)	16,789,000.00	10080BPMB	9,862,000.00
CONSTRUCTION	0047/2006	3340-301-0660(1)		11061BPMB	2,231,000.00
CONSTRUCTION	0047/2006	3340-301-0660(1)		12048BPMB	2,390,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	7,980,000.00	7,980,000.00	7,980,000.00
PRELIMINARY PLANS	769,500.00	769,500.00	769,500.00
WORKING DRAWINGS	1,141,500.00	1,141,500.00	1,141,500.00
CONSTRUCTION	16,789,000.00	14,483,000.00	12,473,932.27
<b>TOTALS</b>	<b>26,680,000.00</b>	<b>24,374,000.00</b>	<b>22,364,932.27</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-SEP-2003	15-DEC-2003	16-SEP-2003	12-JAN-2006	<b>01-SEP-2003</b>	<b>22-JUN-2007</b>	<b>100%</b>
PRELIMINARY PLANS	14-SEP-2004	07-APR-2005	28-MAY-2007	17-AUG-2007	<b>04-DEC-2006</b>	<b>07-DEC-2007</b>	<b>100%</b>
WORKING DRAWINGS	07-APR-2005	08-JAN-2006	12-OCT-2007	09-FEB-2010	<b>10-DEC-2007</b>	<b>09-FEB-2010</b>	<b>100%</b>
BID PERIOD	08-JAN-2006	18-MAY-2006	10-FEB-2010	18-JUL-2010	<b>10-FEB-2010</b>	<b>18-JUL-2010</b>	<b>100%</b>
CONSTRUCTION	18-MAY-2006	11-JAN-2008	19-JUL-2010	05-SEP-2012	<b>19-JUL-2010</b>	<b>03-DEC-2012</b>	<b>94%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Update reflects construction of the Dormitory, Administration and Multi-Purpose buildings only. The Contractor has completed 29 of the 37 dorm rooms within the Dormitory, excluding utility rooms, dining and kitchen. Work is currently being performed in Phase 5, which consists of 8 rooms. The mold abatement work at the Dormitory, Phase 5, has been completed. Phase 5 work will be completed by mid November, 2012. Dormitory renovation is 80% complete. Multi-Purpose and Administration buildings are 95% complete. Sitework and Landscaping is complete.
<b>Schedule:</b>	Schedule refers to current construction work only. Project completion continues to extend out due to fire rating discoveries and complexity of seismic work.
<b>Budget:</b>	New Augmentation request has been made September 2012.
<b>Other Information:</b>	The work in regard to the equipment storage/maintenance facility is on hold. DOF has requested a study for the work to compare the Pomo site and the Santa Fe site. If the storage/maintenance facility proceeds, it will be tracked in DGS Project No. 133572.

**BAKERSFIELD OFFICE RELOCATION**

**PROJECT LOCATION:** BAKERSFIELD  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 124874  
**ESTIMATED PROJECT COST:** \$38,402,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This Lease-Purchase project acquires a 6-acre site for the construction of a CHP Office and Dispatch Center (34,750 sf) and Auto Service Building (6,100 sf). The project includes a fuel dispensing island, motorcycle parking area, vehicle inspection area, and communication tower. This is an Essential Services facility.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0268/2008	2720-001-0044	747,700.00	09067APMB	747,700.00
PRELIMINARY PLANS	0268/2008	2720-001-0044	1,112,000.00	09066APMB	1,112,000.00
CONSTRUCTION	0001/2009	2720-001-0044	3,336,900.00	10039APMB	3,336,900.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	747,700.00	747,700.00	220,702.25
PRELIMINARY PLANS	1,112,000.00	1,112,000.00	1,004,736.55
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,336,900.00	3,336,900.00	81,705.79
<b>TOTALS</b>	<b>5,196,600.00</b>	<b>5,196,600.00</b>	<b>1,307,144.59</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUN-2007	31-MAY-2009			05-MAR-2009	10-JUL-2011	100%
PRELIMINARY PLANS	19-OCT-2009	10-DEC-2010			25-JAN-2011	29-FEB-2012	100%
WORKING DRAWINGS							0%
BID PERIOD	20-APR-2011	14-AUG-2011			11-JUL-2011	29-FEB-2012	100%
CONSTRUCTION	12-DEC-2010	24-MAY-2013			01-MAR-2012	01-FEB-2014	10%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project design (completion) by the Lessor's team is under way and currently at the 65% Construction Document stage. The Lessor's design team, CHP, and DGS met with the City of Bakersfield Planning Department on August 15, 2012 to review the project and the City requirements for permit review. The team will meet with DSA in October for a pre-application review at the southern California DSA office with an expected timeframe for permit submittal to DSA occurring in November, 2012.
<b>Schedule:</b>	On schedule.
<b>Budget:</b>	The project remains within budget.
<b>Other Information:</b>	This project is being delivered Lease Purchase method.

**MOJAVE, (LEASE/OPTION TO PURCHASE)**

**PROJECT LOCATION:** MOJAVE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** SARAH THAMER  
**PROJECT NUMBER:** 124665  
**ESTIMATED PROJECT COST:** \$11,367,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This Lease-Purchase project replaces the existing CHP Mojave office. It is anticipated that another State Agency will utilize the space after CHP relocation. The project includes a new 15,171 sf office with carport, generator, flammable storage, communications towers, and emergency appurtenances.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	171/2007	2720-001-0044	250,000.00	07174APMB	250,000.00
PRELIMINARY PLANS	171/2007	2720-001-0044	492,000.00	07174APMB	492,000.00
CONSTRUCTION	0268/2008	2720-001-0044	1,582,000.00	09127APMB	1,582,000.00
CONSTRUCTION	/	--06020231	200,000.00	ROC 9460	200,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	250,000.00	250,000.00	233,120.98
PRELIMINARY PLANS	492,000.00	492,000.00	485,255.98
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	1,782,000.00	1,782,000.00	448,422.95
<b>TOTALS</b>	<b>2,524,000.00</b>	<b>2,524,000.00</b>	<b>1,166,799.91</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	02-JUL-2007	15-JAN-2009	15-MAY-2008	08-FEB-2010	<b>15-MAY-2008</b>	<b>30-AUG-2010</b>	<b>100%</b>
PRELIMINARY PLANS	01-JUL-2007	31-DEC-2011	17-SEP-2008	08-FEB-2010	<b>17-SEP-2008</b>	<b>30-AUG-2010</b>	<b>100%</b>
WORKING DRAWINGS							<b>0%</b>
BID PERIOD	28-MAY-2010	31-AUG-2010	01-SEP-2010	30-MAY-2011	<b>01-SEP-2010</b>	<b>30-MAY-2011</b>	<b>100%</b>
CONSTRUCTION	01-SEP-2010	02-JAN-2012	31-MAY-2011	01-OCT-2012	<b>07-AUG-2012</b>	<b>01-APR-2013</b>	<b>26%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction of the main facility, generator building, and storage building is underway. Communications tower and vehicle fueling area submittals are in DSA under separate review. Coordination with site work and underground utilities on going.
<b>Schedule:</b>	On schedule
<b>Budget:</b>	Currently on budget.
<b>Other Information:</b>	This project is being delivered by Lease Purchase method.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**NEW AREA OFFICE, FRESNO (LEASE/BUILD-TO-SUIT)**

**PROJECT LOCATION:** FRESNO  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** RICHARD ALLEN  
**PROJECT NUMBER:** 124664  
**ESTIMATED PROJECT COST:** \$21,104,000.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This Lease-Purchase project constructs a new 39,380 sf office building and a generator building on a three-acre site in the Fresno Area. The project replaces the existing 16,100 sf area office in Fresno that was first occupied in 1963.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	2720-001-0044	275,000.00	07167APMB	275,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	604,000.00	07167APMB	604,000.00
CONSTRUCTION	0268/2008	2720-001-0044	2,101,000.00	09132APMB	2,101,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	275,000.00	275,000.00	262,746.51
PRELIMINARY PLANS	604,000.00	604,000.00	556,579.38
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	2,101,000.00	2,101,000.00	17,340.00
<b>TOTALS</b>	<b>2,980,000.00</b>	<b>2,980,000.00</b>	<b>836,665.89</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	09-JUL-2007	16-OCT-2008	09-JUL-2007	19-MAR-2010	<b>09-JUL-2007</b>	<b>01-NOV-2010</b>	<b>100%</b>
PRELIMINARY PLANS	16-OCT-2008	30-JUL-2010	07-DEC-2009	13-DEC-2010	<b>28-DEC-2007</b>	<b>30-JUL-2012</b>	<b>100%</b>
WORKING DRAWINGS							<b>0%</b>
BID PERIOD	02-NOV-2009	01-APR-2010			<b>01-AUG-2012</b>	<b>31-OCT-2012</b>	<b>50%</b>
CONSTRUCTION	10-NOV-2009	24-MAY-2011	01-NOV-2012	01-JAN-2015	<b>01-NOV-2012</b>	<b>01-JAN-2015</b>	<b>0%</b>



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

<b>COMMENTS</b>	
<b>Project Status:</b>	Project was awarded to Spencer Enterprises and they are currently reviewing the the lease terms.
<b>Schedule:</b>	Delayed occupancy (Rent Start) due to leasing issues
<b>Budget:</b>	The project is on budget.
<b>Other Information:</b>	

**NEW AREA OFFICE, GRASS VALLEY, (LEASE/OPTION TO PURCHASE)**

**PROJECT LOCATION:** GRASS VALLEY  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MIKE SIEMERING  
**PROJECT NUMBER:** 124666  
**ESTIMATED PROJECT COST:** \$13,140,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This Lease-Purchase project constructs a 15,600 sf office building on a two-acre site. Also included are: telecommunications area, parking, fuel island with 12,000-gallon above-ground tank and canopy, emergency generator, communications tower, flag pole, utilities, landscaping and fencing. This is an Essential Services facility.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	2720-001-0044	250,000.00	07170APMB	250,000.00
STUDY/ACQUISITION	/2012	--	200,000.00	ROC 9490	200,000.00
PRELIMINARY PLANS	0171/2007	2720-001-0044	528,000.00	07170APMB	528,000.00
CONSTRUCTION	0268/2008	2720-001-0044	1,619,300.00	09137APMB	1,619,300.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	450,000.00	450,000.00	235,888.50
PRELIMINARY PLANS	528,000.00	528,000.00	526,513.78
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	1,619,300.00	1,619,300.00	321,479.82
<b>TOTALS</b>	<b>2,597,300.00</b>	<b>2,597,300.00</b>	<b>1,083,882.10</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-MAY-2007	30-APR-2008	05-NOV-2007	01-AUG-2008	<b>02-JUN-2008</b>	<b>17-DEC-2009</b>	<b>100%</b>
PRELIMINARY PLANS	30-AUG-2007	16-OCT-2008	05-AUG-2008	13-FEB-2009	<b>03-NOV-2008</b>	<b>03-AUG-2010</b>	<b>100%</b>
WORKING DRAWINGS							<b>0%</b>
BID PERIOD	12-JAN-2009	19-JUN-2009	12-JAN-2009	18-JUN-2009	<b>09-NOV-2010</b>	<b>04-APR-2011</b>	<b>100%</b>
CONSTRUCTION	17-OCT-2008	13-JUN-2011	16-OCT-2009	13-JUN-2011	<b>05-APR-2011</b>	<b>08-APR-2013</b>	<b>50%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	All main building structural masonry is complete, with Building 2/3 masonry anticipated to complete by the end of September. Structural steel / red iron is expected to complete by the 1st week in October with the building roof installed & water-tight by November. The 120' State-provided / contractor-installed communication tower was erected successfully in September.
<b>Schedule:</b>	On schedule.
<b>Budget:</b>	The project is currently on budget.
<b>Other Information:</b>	Project is a lease build-to-suit with purchase option. This is a LEED Silver, Essential Services project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**OAKHURST NEW AREA OFFICE**

**PROJECT LOCATION:** 40500 REDBUD DRIVE, OAKHURST  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MERLE MCDANEL  
**PROJECT NUMBER:** 122171  
**ESTIMATED PROJECT COST:** \$12,287,315.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new CHP Area Office consisting of a 13,850 sf office with auto shop and separate 1,800 sf storage/generator/radio building. Site includes a 120 ft communications tower, parking, fencing, fuel island with above-ground fuel storage tank, utilities, and site improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0047/2006	2720-301-0044(2)	545,000.00	07022APMB	545,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(2)	301,913.00	08128APMB	301,913.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(1.5)	567,417.00	09027APMB	567,417.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)	414,000.00		0.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(2)REV	-414,000.00		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(1.5)	873,583.00	09169APMB	873,583.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)	636,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(1)REV	-636,000.00		0.00
CONSTRUCTION	0712/2010	2720-301-0044(3)	10,171,000.00	11053APMB	9,638,000.00
CONSTRUCTION	0712/2010	2720-301-0044(3)		12039APMB	232,836.00
CONSTRUCTION	0712/2010	2720-301-0044(3)		13007APMB	128,566.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	846,913.00	846,913.00	845,514.17
PRELIMINARY PLANS	567,417.00	567,417.00	561,823.06
WORKING DRAWINGS	873,583.00	873,583.00	873,172.65
CONSTRUCTION	10,171,000.00	9,999,402.00	5,534,762.12
<b>TOTALS</b>	<b>12,458,913.00</b>	<b>12,287,315.00</b>	<b>7,815,272.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	10-AUG-2006	06-JUN-2008	09-MAY-2007	17-APR-2008	<b>10-AUG-2006</b>	<b>20-JUN-2008</b>	<b>100%</b>
PRELIMINARY PLANS	16-JUL-2007	21-NOV-2008	20-FEB-2009	16-JUL-2009	<b>10-NOV-2008</b>	<b>29-MAY-2009</b>	<b>100%</b>
WORKING DRAWINGS	21-NOV-2008	15-APR-2010	26-AUG-2008	30-SEP-2009	<b>01-SEP-2009</b>	<b>03-FEB-2011</b>	<b>100%</b>
BID PERIOD	16-NOV-2009	15-APR-2010	06-OCT-2009	22-JAN-2010	<b>04-FEB-2011</b>	<b>01-JUN-2011</b>	<b>100%</b>
CONSTRUCTION	15-APR-2010	25-APR-2011	02-JUN-2011	29-NOV-2012	<b>02-JUN-2011</b>	<b>29-NOV-2012</b>	<b>85%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction is ongoing with site curbs, fuel tank and dispenser islands, grade lower parking area, utilities at interior walls, stain/polish interior floor, metal roofing and exterior stucco finish.
<b>Schedule:</b>	Schedule has increased 98 noncompensible calendar days due to State changes/delays.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	This is an Essential Services project and has been registered for LEED Silver rating.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**OCEANSIDE AREA OFFICE, CHP, OCEANSIDE**

**PROJECT LOCATION:** OCEANSIDE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** DIANNA BROWN  
**PROJECT NUMBER:** 122170  
**ESTIMATED PROJECT COST:** \$23,016,500.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a 2.5 acre site for the construction of a 25,946 sf CHP Office with automotive bay. Project includes parking, fencing, flagpole, fuel island with 12,000 gallon above-ground tank and canopy, emergency generator, landscaping, and utilities. This is an Essential Services Facility.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)	2,132,500.00	07023APMB	665,000.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		08216APMB	101,500.00
STUDY/ACQUISITION	0047/2006	2720-301-0044(6)		09160APMB	1,366,000.00
PRELIMINARY PLANS	0268/2008	2720-301-0044(2.5)	1,023,000.00	09036APMB	1,023,000.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)	768,000.00		0.00
PRELIMINARY PLANS	0047/2006	2720-301-0044(6)REV	-768,000.00		0.00
WORKING DRAWINGS	0712/2010	2720-301-0044(5)	1,544,000.00	11021APMB	1,544,000.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)	1,064,000.00		0.00
WORKING DRAWINGS	0171/2007	2720-301-0044(3)REV	-1,064,000.00		0.00
CONSTRUCTION	0033/2011	2720-301-0004(4)	18,317,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	2,132,500.00	2,132,500.00	2,126,485.62
PRELIMINARY PLANS	1,023,000.00	1,023,000.00	1,016,939.50
WORKING DRAWINGS	1,544,000.00	1,544,000.00	1,333,551.06
CONSTRUCTION	18,317,000.00	0.00	39.32
<b>TOTALS</b>	<b>23,016,500.00</b>	<b>4,699,500.00</b>	<b>4,477,015.50</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	01-AUG-2006	31-JUL-2008	08-JAN-2007	07-JUL-2009	<b>08-JAN-2007</b>	<b>07-JUL-2009</b>	<b>100%</b>
PRELIMINARY PLANS	01-AUG-2006	31-JUL-2008	01-DEC-2008	08-FEB-2010	<b>01-DEC-2008</b>	<b>15-APR-2010</b>	<b>100%</b>
WORKING DRAWINGS	15-NOV-2010	30-NOV-2011	04-JAN-2011	08-AUG-2012	<b>04-JAN-2011</b>	<b>20-AUG-2012</b>	<b>100%</b>
BID PERIOD	01-DEC-2011	30-MAR-2012	10-AUG-2012	10-DEC-2012	<b>27-SEP-2012</b>	<b>04-MAR-2013</b>	<b>0%</b>
CONSTRUCTION	01-APR-2012	02-SEP-2013	10-DEC-2012	16-MAY-2014	<b>05-MAR-2013</b>	<b>01-SEP-2014</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	DSA approved the project on September 18, 2012. Bid phase expected to begin on September 27, 2012.
<b>Schedule:</b>	The scheduled completion of the Bid Phase is March 2013.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SANTA FE SPRINGS AREA OFFICE, REPLACE FACILITY**

**PROJECT LOCATION:** SANTA FE SPRINGS  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** MICHAEL MOORE  
**PROJECT NUMBER:** 120296  
**ESTIMATED PROJECT COST:** \$28,152,571.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a 3.0 acre minimum site, and constructs a new 22,500 sf CHP Area Office. The project includes fueling facilities, emergency generator, and installation of a 120 ft communications tower.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0038/2005	2720-301-0044(2)	2,738,000.00	06019APMB	173,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)	5,358,000.00	08004APMB	128,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)EO	69,000.00	09138APMB	69,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)		10054APMB	76,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044(1.5)		11039APMB	24,000.00
STUDY/ACQUISITION	0171/2007	2720-301-0044	266,571.00	12066APMB	266,571.00
STUDY/ACQUISITION	0038/2005	2720-301-0044(2)REV	-2,565,000.00		0.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)		06020APMB	-552,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)	552,000.00	06020APMB	552,000.00
PRELIMINARY PLANS	0171/2007	2720-301-0044(1.5)	943,000.00	08004APMB	943,000.00
PRELIMINARY PLANS	0171/2007	2720-301-0044(1.5)		08004APMB	-37,912.08
PRELIMINARY PLANS	0171/2007	2720-301-0044(1.5)	442,000.00	12088APMB	442,000.00
PRELIMINARY PLANS	0038/2005	2720-301-0044(2)REV	-552,000.00		0.00
WORKING DRAWINGS	0712/2010	2720-301-0044(4)	1,326,000.00	11055APMB	1,326,000.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)	709,000.00		0.00
WORKING DRAWINGS	0047/2006	2720-301-0044(3)REV	-709,000.00		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(2)	1,178,000.00		0.00
WORKING DRAWINGS	0268/2008	2720-301-0044(2)REV	-1,178,000.00		0.00
CONSTRUCTION	0033/2011	2720-301-0044(3)	19,575,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	5,866,571.00	736,571.00	487,572.38
PRELIMINARY PLANS	1,385,000.00	1,347,087.92	921,547.42
WORKING DRAWINGS	1,326,000.00	1,326,000.00	245,411.87
CONSTRUCTION	19,575,000.00	0.00	0.00
<b>TOTALS</b>	<b>28,152,571.00</b>	<b>3,409,658.92</b>	<b>1,654,531.67</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2005	31-JUL-2011	02-JUL-2007	11-FEB-2013	<b>02-JUL-2007</b>	<b>11-FEB-2013</b>	5%
PRELIMINARY PLANS	13-SEP-2006	10-MAR-2007	22-MAR-2010	15-MAY-2013	<b>22-MAR-2010</b>	<b>15-MAY-2013</b>	65%
WORKING DRAWINGS	13-MAR-2007	20-DEC-2007	09-APR-2011	20-NOV-2014	<b>09-APR-2011</b>	<b>20-NOV-2014</b>	35%
BID PERIOD	21-DEC-2007	28-MAR-2008	20-DEC-2014	04-MAY-2015	<b>20-DEC-2014</b>	<b>04-MAY-2015</b>	0%
CONSTRUCTION	29-MAR-2008	30-SEP-2009	03-JUN-2015	23-JAN-2017	<b>03-JUN-2015</b>	<b>23-JAN-2017</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project design at the Santa Fe Springs site was suspended due to property issues. Property owner failed to meet State deadlines for acquiring property at 10330 Greenleaf Avenue and the offer by the State to purchase this property was therefore withdrawn. CHP is investigating property at existing CDCR site in Norwalk, as well as other property in the immediate vicinity for potential sites for the area office.
<b>Schedule:</b>	Funding to begin site acquisition at the Norwalk location was received on June 6, 2012 and due diligence work is under way to complete acquisition by February of 2013. Funding to begin redesign work for the Norwalk location was received on June 22, 2012. Current Schedule dates for all phases have been adjusted to reflect site acquisition delays assuming the CDCR site in Norwalk is selected.
<b>Budget:</b>	Currently within budget.
<b>Other Information:</b>	None.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**TELECOM TOWERS, CHP, VARIOUS**

**PROJECT LOCATION:** VARIOUS LOCATIONS STATEWIDE  
**DEPARTMENT:** CALIF HIGHWAY PATROL  
**PROJECT DIRECTOR:** JOEL GRIFFITH  
**PROJECT NUMBER:** 122805  
**ESTIMATED PROJECT COST:** \$20,666,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**PROJECT SCOPE**  
 This project includes the statewide modification and/or replacement of the existing telecommunication towers and/or radio vaults. Acquisitions will be performed by the State. Work will also include the design development of prototypical self supporting steel towers and radio equipment vaults with emergency back-up generators.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0038/2005	1760-001-0666	14,500.00	5012313A	14,500.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	2,150,000.00	07039APMB	2,150,000.00
STUDY/ACQUISITION	0047/2006	2720-001-0044	1,000,000.00	07161APMB	1,000,000.00
STUDY/ACQUISITION	0171/2007	2720-001-0044	29,593.54	08208APMB	29,593.54
STUDY/ACQUISITION	0268/2008	2720-001-0044	693,000.00	09079APMB	693,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(1)	45,000.00	12001APMB	45,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044(2)	117,000.00	12005APMB	117,000.00
STUDY/ACQUISITION	0033/2011	2720-301-0044	85,000.00	12046APMB	85,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		10008APMB	2,135,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)	3,617,000.00	10008APMB	-538,963.80
PRELIMINARY PLANS	0001/2009	2720-301-0044	12,173.00	10067APMB	12,173.00
PRELIMINARY PLANS	0001/2009	2720-301-0044		10073APMB	-374,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	550,171.00	10073APMB	550,171.00
PRELIMINARY PLANS	0001/2009	2720-301-0044	6,000.00	10074APMB	6,000.00
PRELIMINARY PLANS	0001/2009	2720-301-0044(1)		11067APMB	103,000.00
PRELIMINARY PLANS	0712/2010	2720-301-0044(2)	1,621,000.00	11025APMB	1,621,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		10063APMB	502,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		11044APMB	174,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)		11074APMB	216,000.00
WORKING DRAWINGS	0001/2009	2720-301-0044(1)	2,717,000.00	12055APMB	190,000.00
WORKING DRAWINGS	0712/2010	2720-301-0044(2)	403,000.00	12056APMB	403,000.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	2,427,050.00	11045APMB	2,427,050.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	1,369,435.00	12040APMB	1,369,435.00
CONSTRUCTION	0712/2010	2720-301-0044(1)	607,400.00	13002APMB	607,400.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	4,134,093.54	4,134,093.54	3,755,107.18
PRELIMINARY PLANS	5,806,344.00	3,514,380.20	2,615,960.01
WORKING DRAWINGS	3,120,000.00	1,485,000.00	1,037,066.30
CONSTRUCTION	4,403,885.00	4,403,885.00	613,939.07
<b>TOTALS</b>	<b>17,464,322.54</b>	<b>13,537,358.74</b>	<b>8,022,072.56</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	03-JUL-2006	31-AUG-2007	03-JUL-2006	31-DEC-2010	<b>01-DEC-2007</b>	<b>28-FEB-2013</b>	<b>85%</b>
PRELIMINARY PLANS	03-AUG-2009	04-MAR-2010	03-AUG-2009	30-JUN-2011	<b>03-AUG-2009</b>	<b>29-MAR-2013</b>	<b>80%</b>
WORKING DRAWINGS	05-MAR-2010	30-JUN-2010	05-MAR-2010	30-JUN-2010	<b>05-MAR-2010</b>	<b>01-NOV-2013</b>	<b>80%</b>
BID PERIOD	30-NOV-2010	01-OCT-2012	30-NOV-2010	30-MAR-2011	<b>30-NOV-2010</b>	<b>28-FEB-2014</b>	<b>15%</b>
CONSTRUCTION	22-APR-2011	31-DEC-2012	01-APR-2011	01-OCT-2012	<b>22-APR-2011</b>	<b>30-JUN-2015</b>	<b>10%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>This is a multi-year project with sites located statewide and in various phases of work.</p> <p>CHPERS I - 8 sites in Phase I - 1 site is on hold, due to issues with lease negotiations (another site is being investigated); 2 sites will be cancelled via a scope reduction; 1 site is in WD's with completion of Bid December 2012; 4 sites are in construction and awaiting tower delivery to start work - anticipated completion November 2013.</p> <p>CHPERS II - 6 sites in Phase II - 3 sites are in PP's with completion of December 2012. Acquisition is taking place concurrently with PP's at the Truckee site and should be completed March 2013; 2 sites are in WD's with completion of Bid February 2013.</p>
<b>Schedule:</b>	See comments above.
<b>Budget:</b>	<p>Phase I - 09/10 Budget provided Preliminary Plan and Working Drawing funding; 10/11 Budget provided Construction funding; and 11/12 Budget provided Acquisition funding.</p> <p>Phase II - 10/11 Budget provided Preliminary Plan and Working Drawing funding; and 11/12 Budget provided Acquisition and Construction funding.</p>
<b>Other Information:</b>	<p>CHPERS I sites: Anderson Peak, Black Mountain, Dibble Hill, Gunsight Peak, Hamaker Mountain, Slater Butte, Soda Ridge, and Sacramento Mountain.</p> <p>CHPERS II sites: Colby, Crestview, Pine Grove Hill, Rodman Mountain, Silver Peak and Truckee AO.</p>



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CALIFORNIA AFRICAN AMERICAN MUSEUM RENOVATION AND EXPANSION**

**PROJECT LOCATION:** LOS ANGELES  
**DEPARTMENT:** CALIF SCIENCE CENTER  
**PROJECT DIRECTOR:** DIANNA BROWN  
**PROJECT NUMBER:** 125380  
**ESTIMATED PROJECT COST:** \$50,779,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This expansion/renovation project will provide approximately 80,750 sf of new museum space and renovate approximately 26,445 sf of the existing 45,911 sf facility. The project will include expansion of galleries, education center, theater, cafe, conference center, an expanded library, public/visitors services lobby, collection storage, exhibition support and administrative support.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)	3,487,000.00	08071APMB	1,278,750.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		08188APMB	1,046,250.00
PRELIMINARY PLANS	0171/2007	1100-301-0001(1)		09049APMB	339,100.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	200,000.00	09077APMB	200,000.00
PRELIMINARY PLANS	0171/2007	1105-301-0001(1)	100,000.00	09078APMB	100,000.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)	1,302,000.00		0.00
WORKING DRAWINGS	0268/2008	1100-301-0001(1)REV	-1,302,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,787,000.00	2,964,100.00	2,827,098.92
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>3,787,000.00</b>	<b>2,964,100.00</b>	<b>2,827,098.92</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	10-DEC-2007	03-NOV-2008	27-OCT-2008	19-AUG-2011	<b>27-OCT-2008</b>	<b>19-AUG-2011</b>	<b>100%</b>
WORKING DRAWINGS	10-NOV-2008	03-AUG-2009	01-AUG-2011	23-APR-2012	<b>01-AUG-2013</b>	<b>23-APR-2014</b>	<b>0%</b>
BID PERIOD	12-OCT-2009	31-MAR-2010	30-APR-2012	06-AUG-2012	<b>30-APR-2014</b>	<b>06-AUG-2014</b>	<b>0%</b>
CONSTRUCTION	22-APR-2010	22-JUN-2011	20-AUG-2014	20-JAN-2016	<b>20-AUG-2014</b>	<b>20-JAN-2016</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Project on hold pending funding for Working Drawings and Construction Phases.
<b>Schedule:</b>	Approved revised and current schedule assumes funding for Working Drawings in the 2013/14 Budget Act.
<b>Budget:</b>	Project is not within budget for the Working Drawings and Construction phases and will require a scope change.
<b>Other Information:</b>	

**BLACKWOOD CREEK PROJECT**

**PROJECT LOCATION:** LAKE TAHOE  
**DEPARTMENT:** CALIF TAHOE CONSERVANCY  
**PROJECT DIRECTOR:** JAMES EDWARDS  
**PROJECT NUMBER:** 121372  
**ESTIMATED PROJECT COST:** \$3,444,600.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project restores approximately 1,100 lineal feet (lf) of channel in Blackwood Creek located near Tahoe Pines, Lake Tahoe. Scope includes temporary water diversion, bank stabilization, 320 lf of new river channel, 2212 cubic yards of rock riffles, 1.5 acres of vegetation enhancement,s and rerouting 300 lf of eroding foot trails.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0208/2004	3125-301-6029	196,819.91	5012346B	196,819.91
STUDY/ACQUISITION	0208/2004	3125-301-6029(a)	1.09		0.00
PRELIMINARY PLANS	0208/2004	3125-301-6029	268,224.26	5012346B	268,224.26
PRELIMINARY PLANS	0038/2005	3125-301-0262	226,996.20	08112APSB	226,996.20
PRELIMINARY PLANS	0208/2004	3125-301-6029(a)	2,579.54		0.00
WORKING DRAWINGS	0208/2004	3125-301-6029	1,525.37	5012346B	1,525.37
WORKING DRAWINGS	0208/2004	3125-301-6029	30,849.83	5012346B	30,849.83
WORKING DRAWINGS	0038/2005	3125-301-0262	13,003.80	08112APSB	13,003.80
WORKING DRAWINGS	0470/2006	3125-301-6029	260,000.00	08104BPSB	260,000.00
WORKING DRAWINGS	0171/2007	3125-301-0262	182,748.00	10091APMB	182,748.00
WORKING DRAWINGS	0268/2008	3125-301-0890(1)	32,252.00	11010APMB	32,252.00
CONSTRUCTION	0171/2007	3125-301-6051(1)	800,000.00	12045BPMB	116,266.00
CONSTRUCTION	0171/2007	3125-301-6051(1)		12045BPMB	-52,513.37
CONSTRUCTION	0171/2007	3125-301-6051(1)		13010BPMB	185,000.00
CONSTRUCTION	0268/2008	3125-301-0890(1)	1,431,906.00	11010APMB	102,000.00
CONSTRUCTION	0268/2008	3125-301-0262	320,103.00	11075APMB	315,105.00
CONSTRUCTION	0268/2008	3125-301-0890(1)		11080APMB	1,234,724.00
CONSTRUCTION	0001/2009	3125-301-0262(1)	361,325.00	12044APMB	361,325.00
CONSTRUCTION	0712/2010	3125-301-0262	45,572.00		0.00
CONSTRUCTION	0033/2011	3125-301-0890(1)	55,094.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	196,821.00	196,819.91	196,819.91
PRELIMINARY PLANS	497,800.00	495,220.46	494,886.46
WORKING DRAWINGS	520,379.00	520,379.00	476,105.76
CONSTRUCTION	3,014,000.00	2,261,906.63	1,398,585.64
<b>TOTALS</b>	<b>4,229,000.00</b>	<b>3,474,326.00</b>	<b>2,566,397.77</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2005	31-DEC-2012			01-JUL-2005	31-DEC-2007	100%
PRELIMINARY PLANS	01-JAN-2008	12-APR-2010			01-JAN-2008	12-APR-2010	100%
WORKING DRAWINGS	13-APR-2010	01-SEP-2011			13-APR-2010	10-OCT-2011	100%
BID PERIOD	18-APR-2011	26-AUG-2011			11-OCT-2011	15-FEB-2012	100%
CONSTRUCTION	17-DEC-2011	15-OCT-2013	26-AUG-2011	01-OCT-2012	27-MAR-2012	16-NOV-2013	70%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is on Schedule. Contractor continues to install rock riffles, root wads, large woody material barbs, in-stream footer boulders, willow cuttings, and seasoning of the channel.
<b>Schedule:</b>	Work originally anticipated to take place over two summers (2012 and 2013). Construction activities must stop between October 15th and May 1st. With the help of the dry winter, this project may be completed within the first summer. Currently we are on track to complete project within one summer.
<b>Budget:</b>	Additional funds (from bid savings) approved for survey changes due to the 2010/2011 winter causing major changes to the channel banks.
<b>Other Information:</b>	

**EUREKA DISTRICT 1 OFFICE RENOVATION**

**PROJECT LOCATION:** EUREKA  
**DEPARTMENT:** CALTRANS  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 129875  
**ESTIMATED PROJECT COST:** \$10,521,873.00  
**CURRENT PHASE:** BID PERIOD

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This project renovates the existing 78,120 sf District 1 Office building. Construction will be completed in two phases consisting of expanding fire sprinkler system, installing a fire alarm system, replace the heating and ventilation system, improve electrical distribution system, install high-efficiency lighting, install public address system, repair or replace interior paint and flooring, and ADA improvements.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0001/2009	2660-311-0042(1)	695,000.00	10031APMB	695,000.00
WORKING DRAWINGS	0712/2010	2660-311-0042(1)	687,000.00	11058APMB	678,000.00
CONSTRUCTION	0033/2011	2660-311-0042(1a)	9,148,873.00	13008APMB	9,148,873.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	695,000.00	695,000.00	665,714.79
WORKING DRAWINGS	687,000.00	678,000.00	659,137.62
CONSTRUCTION	9,148,873.00	9,148,873.00	125,608.00
<b>TOTALS</b>	<b>10,530,873.00</b>	<b>10,521,873.00</b>	<b>1,450,460.41</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	24-FEB-2011	24-MAR-2011	14-MAY-2010	28-MAR-2011	<b>14-MAY-2010</b>	<b>20-JUL-2011</b>	100%
WORKING DRAWINGS	29-MAR-2011	22-MAR-2012	29-MAR-2011	22-MAR-2012	<b>21-JUL-2011</b>	<b>11-APR-2012</b>	100%
BID PERIOD	23-MAR-2012	20-SEP-2012	23-MAR-2012	20-SEP-2012	<b>11-APR-2012</b>	<b>01-OCT-2012</b>	99%
CONSTRUCTION	21-SEP-2012	17-APR-2014	21-SEP-2012	17-APR-2014	<b>08-OCT-2012</b>	<b>12-MAY-2014</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Project received bids on June 24, 2012. An Augmentation package for Approval to Award contract was approved. Contract has been awarded. Notice to Proceed is projected for the 2nd week of October 2012.
<b>Schedule:</b>	Project is within revised schedule.
<b>Budget:</b>	Project is within revised budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CATEGORY 2 AND 3 DENITE PLANT ELECTRICAL/MECHANICAL RETROFIT, CDCR, CIM CHINO**

**PROJECT LOCATION:** CALIFORNIA INSTITUTE FOR MEN @ CHINO CA  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 121364  
**ESTIMATED PROJECT COST:** \$6,475,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project retrofits the existing Denite Plant, including electrical upgrades, mechanical and other upgrades, adds isolation valves, relief valves, tank decontamination, and resin replacement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	5225-001-0001(1)	100,000.00	06103APMB	100,000.00
WORKING DRAWINGS	0038/2005	5225-001-0001(1)	410,000.00	06103APMB	410,000.00
CONSTRUCTION	0038/2005	5225-001-0001(1)	175,000.00	06097APMB	175,000.00
CONSTRUCTION	0171/2007	5225-001-0001(1)	3,889,000.00	07134APMB	3,889,000.00
CONSTRUCTION	0171/2007	5225-001-0001(1)	148,000.00	08180APMB	148,000.00
CONSTRUCTION	0268/2008	5225-001-0001(8)	693,000.00	09189APMB	693,000.00
CONSTRUCTION	0712/2010	5225-001-0001	400,000.00	11030APMB	400,000.00
CONSTRUCTION	0712/2010	5225-001-0001	600,000.00	11069APMB	600,000.00
CONSTRUCTION	0712/2010	5225-001-0001	60,000.00	12087APMB	60,000.00
CONSTRUCTION	0021/2012	5225-001-0001 29 D	170,000.00	13009APMB	170,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	100,000.00	100,000.00	49,965.00
WORKING DRAWINGS	410,000.00	410,000.00	329,903.38
CONSTRUCTION	6,135,000.00	6,135,000.00	5,883,054.25
<b>TOTALS</b>	<b>6,645,000.00</b>	<b>6,645,000.00</b>	<b>6,262,922.63</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-MAR-2006	01-MAY-2006	15-NOV-2006	01-MAR-2007	<b>15-NOV-2006</b>	<b>01-MAR-2007</b>	<b>100%</b>
WORKING DRAWINGS	01-JUN-2006	01-OCT-2006	01-MAR-2007	30-JUN-2007	<b>01-MAR-2007</b>	<b>30-JUN-2007</b>	<b>100%</b>
BID PERIOD	01-NOV-2006	01-JAN-2007	15-JUL-2007	16-JUN-2008	<b>11-FEB-2008</b>	<b>16-JUN-2008</b>	<b>100%</b>
CONSTRUCTION	01-MAR-2007	31-DEC-2007	01-DEC-2007	28-SEP-2008	<b>15-SEP-2008</b>	<b>31-DEC-2012</b>	<b>99%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Contractor is proceeding with the changes in the containment areas to meet local CUPA requirements. Due to a long lead delivery of the acid tank and the metering pumps, completion of the work in this area has been delayed. Replacement of the carbon in GAC 1 and 2 is proceeding which includes removal of rust in the vessels. This work should be completed by October 17, 2012..
<b>Schedule:</b>	Completion has been adjusted due to late delivery of the acid tank and the metering pumps.
<b>Budget:</b>	Fund transfer for the additional scope of work will need additional money due to unforeseen cost and the cost of the tank replacement being under estimated.
<b>Other Information:</b>	The A/E is approximately 50% complete in developing the required CUPA risk management plan.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**WASTEWATER TX PLANT IMPROVEMENTS, CHUCKAWALLA VALLEY STATE PRISON**

**PROJECT LOCATION:** CHUCKAWALLA VALLEY STATE PRISON  
**DEPARTMENT:** CORRECTIONS & REHAB  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 122402  
**ESTIMATED PROJECT COST:** \$18,763,750.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs an oxidation ditch; upsizes the existing RAS/WAS pump station; rehabilitates the existing primary and secondary clarifiers; paves portions of the sludge drying beds; constructs a bio-solids storage pad; replaces influent pump stations, installs variable frequency drive motors; and yard piping.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	5225-301-0001(18)	455,000.00	07004APMB	455,000.00
PRELIMINARY PLANS	0047/2006	5225-001-0001		07123APMB	-80,000.00
PRELIMINARY PLANS	0047/2006	5225-001-0001	0.00	07123APMB	80,000.00
PRELIMINARY PLANS	0171/2007	5225-301-0001(15)		08041APMB	-148,000.00
PRELIMINARY PLANS	0171/2007	5225-301-0001(15)	550,000.00	08041APMB	550,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)		08041APMB	148,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)	793,000.00	08215APMB	793,000.00
WORKING DRAWINGS	0171/2007	5225-301-0001(15)	209,000.00	09098APMB	209,000.00
CONSTRUCTION	0268/2008	5225-301-0660(3)	25,331,000.00	11005BPMB	16,235,750.00
CONSTRUCTION	0268/2008	5225-301-0660(3)		12054BPMB	521,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,005,000.00	857,000.00	856,998.05
WORKING DRAWINGS	1,002,000.00	1,150,000.00	1,075,251.09
CONSTRUCTION	25,331,000.00	16,756,750.00	14,056,815.31
<b>TOTALS</b>	<b>27,338,000.00</b>	<b>18,763,750.00</b>	<b>15,989,064.45</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	05-JUL-2006	29-JUN-2007			<b>14-MAR-2007</b>	<b>14-MAR-2008</b>	100%
WORKING DRAWINGS	02-JUL-2007	25-JAN-2008	17-MAR-2008	26-APR-2010	<b>17-MAR-2008</b>	<b>26-APR-2010</b>	100%
BID PERIOD	28-JAN-2008	28-MAR-2008	26-APR-2010	23-JUN-2010	<b>26-APR-2010</b>	<b>18-OCT-2010</b>	100%
CONSTRUCTION	31-MAR-2008	03-AUG-2009	02-AUG-2010	02-AUG-2012	<b>19-OCT-2010</b>	<b>28-FEB-2013</b>	87%

<b>COMMENTS</b>	
<b>Project Status:</b>	Contractor installing the brine pipeline and drain pump station at Area 95. Spiral screen, effluent transfer pumps, electrical and SCADA work are ongoing. Asphalt paving, install vertical turbine pumps, commissioning of Area 95 and bypass piping modifications will happen over the next 60 days.
<b>Schedule:</b>	The Project is being extended based on client direction to install bypass piping at area 95.
<b>Budget:</b>	The Project is on budget.
<b>Other Information:</b>	This is a combined project for Chuckawalla and Ironwood State Prisons wastewater treatment upgrade. LEED is not applicable.

**UPGRADE VIRAL and RICKETTSIAL DISEASE LABORATORY, RICHMOND**

**PROJECT LOCATION:** RICHMOND  
**DEPARTMENT:** DEPT OF HEALTH CARE SVCS  
**PROJECT DIRECTOR:** BRINDA SAINI  
**PROJECT NUMBER:** 124639  
**ESTIMATED PROJECT COST:** \$3,599,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
Upgrade the existing 2,057 sf Viral and Rickettsial Lab (VRL) to meet the new federal requirements for a BioSafety Level III (BSL-3) laboratory.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)	241,000.00	08011APMB	241,000.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)		08011APMB	-73.00
PRELIMINARY PLANS	0171/2007	4265-301-0001(1)REV	-73.00		0.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)		08198APMB	-8,623.51
WORKING DRAWINGS	0171/2007	4265-301-0001(1)	241,000.00	08198APMB	241,000.00
WORKING DRAWINGS	0171/2007	4265-301-0001(1)REV	-8,623.51		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	240,927.00	240,927.00	240,927.00
WORKING DRAWINGS	232,376.49	232,376.49	232,376.49
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>473,303.49</b>	<b>473,303.49</b>	<b>473,303.49</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-JUL-2007	01-JAN-2008			04-SEP-2007	13-JUN-2008	100%
WORKING DRAWINGS	01-JAN-2008	01-JUL-2008	01-JUL-2008	30-JUN-2010	01-JUL-2008	30-JUN-2010	100%
BID PERIOD	01-JUL-2008	03-NOV-2008	01-JUL-2010	01-JUL-2010			0%
CONSTRUCTION	03-NOV-2008	01-JUN-2009	01-JUL-2010	01-JUL-2010			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The project is on hold until construction funding is provided. The current working drawings will need to be reviewed for code changes.
<b>Schedule:</b>	Due to the project not having construction funding available, the current schedule dates for bid and construction phases have been removed and will be reestablished upon restart.
<b>Budget:</b>	Bid phase and construction funding required.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**STRINGFELLOW - PYRITE CANYON TREATMENT FACILITY**

**PROJECT LOCATION:** RIVERSIDE COUNTY  
**DEPARTMENT:** DEPT OF TOXIC  
**PROJECT DIRECTOR:** HAROLD ANDRES  
**PROJECT NUMBER:** 134339A  
**ESTIMATED PROJECT COST:** \$48,229,600.00  
**CURRENT PHASE:** BID PERIOD

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new pre-treatment facility at the Stringfellow Hazardous Waste Site consisting of an 8,600 sf administration/control building, 1200 sf maintenance shop and a 100,000 sf processing area to provide chemical and physical pre-treatment of highly contaminated groundwater.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
WORKING DRAWINGS	0012/2012	3960-301-0668(1)	239,000.00	13004BPMB	239,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	239,000.00	239,000.00	42,610.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>239,000.00</b>	<b>239,000.00</b>	<b>42,610.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS	01-JUN-2012	30-SEP-2012			01-JUN-2012	30-SEP-2012	98%
BID PERIOD	01-OCT-2012	25-JAN-2013			01-OCT-2012	25-JAN-2013	0%
CONSTRUCTION	15-MAR-2013	30-JUN-2015			15-MAR-2013	30-JUN-2015	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Working drawings have been submitted to DSA and the SFM. This project is scheduled to be part of the Fall 2012 bond sale.
<b>Schedule:</b>	On current schedule.
<b>Budget:</b>	Within budget.
<b>Other Information:</b>	DGS became involved in the project at the 90% Working Drawings. DTSC is responsible for managing the design phase. The building is designed to LEED silver. The building is less than 10,000 square feet so it will not be LEED certified.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**DEVELOPMENTAL CENTERS: AUTOMATIC FIRE SPRINKLER SYSTEMS, STATEWIDE**

**PROJECT LOCATION:** FAIRVIEW, PORTERVILLE, SONOMA DEVELOPMENT CENTERS  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 133199  
**ESTIMATED PROJECT COST:** \$13,426,000.00  
**CURRENT PHASE:** BID PERIOD

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project installs supervised automatic fire sprinkler systems in Skilled Nursing Facilities (SNF) and general acute care units at Fairview, Porterville, and Sonoma Developmental Centers. Project includes four buildings at Fairview, four buildings at Porterville, and five buildings at Sonoma. A Federal mandate dictated that the SNF portion of the project must be completed by August 13, 2013.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0033/2011	4300-301-0001(2)	1,032,000.00	12002APMB	1,032,000.00
WORKING DRAWINGS	0033/2011	4300-301-0001(2)	1,011,000.00	12050APMB	811,000.00
CONSTRUCTION	0021/2012	4300-301-0001(1)	11,383,000.00		0.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,032,000.00	1,032,000.00	829,825.00
WORKING DRAWINGS	1,011,000.00	811,000.00	745,330.56
CONSTRUCTION	11,383,000.00	0.00	0.00
<b>TOTALS</b>	<b>13,426,000.00</b>	<b>1,843,000.00</b>	<b>1,575,155.56</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	22-SEP-2011	15-JAN-2012			30-MAY-2012	30-JUL-2012	100%
WORKING DRAWINGS	16-JAN-2012	10-FEB-2012			10-FEB-2012	13-JUL-2012	100%
BID PERIOD	26-JUN-2012	04-NOV-2011			16-JUL-2012	04-DEC-2012	40%
CONSTRUCTION	04-NOV-2012	04-NOV-2012			05-DEC-2012	04-NOV-2013	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project has been split into three separate construction bids. Bids are due first week of October.
<b>Schedule:</b>	Developmental Centers must have functional fire sprinklers by August 13, 2013, or risk loss of Federal funding.
<b>Budget:</b>	Funds for Preliminary Plans and Working Drawings were completed \$200,000 under budget. Construction funds included in the 2012/13 Budget.
<b>Other Information:</b>	Project will not achieve LEED because it is a Fire Life Safety project, and therefore it is not applicable.

**INSTALL MEDICAL GASES AND OXYGEN PIPING, SONOMA DC**

**PROJECT LOCATION:** ELDRIDGE, SONOMA COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DIANA TIBOR  
**PROJECT NUMBER:** 124689  
**ESTIMATED PROJECT COST:** \$4,137,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project installs piping to supply oxygen, medical air, and suction outlets to the Johnson/Ordahl Building. Scope includes a new oxygen storage tank, medical air compressor, vacuum compressor, emergency shut-off zone valves, alarm system panels at each nursing station, and head-wall units at patients beds.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)	342,000.00	09055APMB	342,000.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)		09055APMB	-951.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(6)		09055APMB	-2,806.72
WORKING DRAWINGS	0001/2009	4300-301-0001(3)	321,000.00	10043APMB	321,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	342,000.00	338,242.28	321,227.19
WORKING DRAWINGS	321,000.00	321,000.00	286,288.61
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>663,000.00</b>	<b>659,242.28</b>	<b>607,515.80</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009			23-SEP-2008	14-DEC-2009	100%
WORKING DRAWINGS	07-AUG-2009	05-APR-2010	14-DEC-2009	12-SEP-2010	14-DEC-2009	28-JUN-2013	97%
BID PERIOD	05-APR-2010	19-JUL-2010	12-SEP-2010	10-JAN-2011	01-JUL-2013	31-DEC-2013	0%
CONSTRUCTION	19-JUL-2010	24-JUL-2011	10-JAN-2011	15-JAN-2012	01-JAN-2014	30-JAN-2015	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Working Drawings and specifications have been approved by the required regulatory agencies. Bid Phase on hold pending Construction funding. Working Drawings will require review for possible code up-date compliance upon project restart.
<b>Schedule:</b>	Bid schedule assumes construction funding in the State 2013/14 Budget.
<b>Budget:</b>	In budget
<b>Other Information:</b>	Project will not pursue LEED certification requirements.

**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, PORTERVILLE**

**PROJECT LOCATION:** PORTERVILLE DEVELOPMENTAL CENTER  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** RAFAT ALAFRANJI  
**PROJECT NUMBER:** 122188  
**ESTIMATED PROJECT COST:** \$51,480,400.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project will construct a new 29,100 sf main kitchen and warehouse. The central kitchen will include a cook/chill food production and delivery system, a central trayline, all new kitchen equipment, and parking lot. Satellite kitchens were not funded for construction. This portion is on hold.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	4300-301-0001	1,177,000.00	07071APMB	1,177,000.00
PRELIMINARY PLANS	0047/2006	4300-301-0660(1)	1,136,000.00	07072BPMB	1,136,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)	1,423,000.00	08075BPMB	1,423,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)EO	65,000.00	08162BPMB	65,000.00
WORKING DRAWINGS	0047/2006	4300-301-0660(1)FS	113,000.00	11037BPMB	113,000.00
WORKING DRAWINGS	0171/2007	4300-301-0001(3)	1,400,000.00	08074APMB	1,400,000.00
WORKING DRAWINGS	0171/2007	4310-301-0001(1)EO	60,000.00	08161APMB	60,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)	19,998,000.00	12082BPMB	19,794,750.00
CONSTRUCTION	0047/2006	4300-301-0660(1)		12082BPMB	-180,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)		12082BPMB	180,000.00
CONSTRUCTION	0047/2006	4300-301-0660(1)FS	-113,000.00		0.00
CONSTRUCTION	0268/2008	4300-301-0660(1)	5,409,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,313,000.00	2,313,000.00	2,306,961.95
WORKING DRAWINGS	3,061,000.00	3,061,000.00	3,010,680.97
CONSTRUCTION	25,294,000.00	19,794,750.00	140,604.56
<b>TOTALS</b>	<b>30,668,000.00</b>	<b>25,168,750.00</b>	<b>5,458,247.48</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	30-OCT-2006	29-JUN-2007	30-OCT-2006	14-MAR-2008	<b>30-OCT-2006</b>	<b>14-MAR-2008</b>	<b>100%</b>
WORKING DRAWINGS	02-JUL-2007	01-AUG-2008	19-MAR-2008	30-APR-2010	<b>19-MAR-2008</b>	<b>17-MAR-2010</b>	<b>100%</b>
BID PERIOD	04-AUG-2008	21-NOV-2008	13-SEP-2010	31-JAN-2011	<b>19-DEC-2011</b>	<b>16-JUL-2012</b>	<b>100%</b>
CONSTRUCTION	24-NOV-2008	30-JUL-2010	01-FEB-2011	07-FEB-2013	<b>23-JUL-2012</b>	<b>31-DEC-2013</b>	<b>3%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This update is for the Main Kitchen only. The Notice to Proceed was issued on 7/23/12. The mobilization is now completed. The contractor is finishing the major excavation of soils and is continuing with earthwork related to contouring the site. The stormdrains were surveyed and excavated the week of 9/18/12 - 9/28/12. The West and South entrances are being surveyed as well. The potholing for the utilities were completed by the week of the 9/20/12. The baseline schedule has not been approved.
<b>Schedule:</b>	The New Main Kitchen is scheduled to be completed by December, 2013.
<b>Budget:</b>	Main Kitchen: Project bid within budget.  Satellite Kitchens: Project requires additional funds of \$196,000 to complete the access compliance scope for working drawings and bid costs. Construction funding also required to proceed.
<b>Other Information:</b>	Project was separated into two bid packages based on type of funding: Bid Package 1 - New Main Kitchen (Lease Revenue Bond) and Bid Package 2 - Satellite Kitchens (General Fund). Estimated project cost still includes satellite kitchen portion.

**UPGRADE FIRE ALARM SYSTEMS, FAIRVIEW DC**

**PROJECT LOCATION:** COSTA MESA, ORANGE COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 124691  
**ESTIMATED PROJECT COST:** \$5,297,940.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project removes and replaces the existing fire alarm systems with new reliable code-compliant fire alarm systems in 28 buildings on campus.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	4310-301-0001(3)		09054APMB	-200,000.00
PRELIMINARY PLANS	0268/2008	4310-301-0001(3)	597,000.00	09054APMB	597,000.00
PRELIMINARY PLANS	0268/2008	4300-301-0001(3)FS	-200,000.00		0.00
WORKING DRAWINGS	0001/2009	4300-301-0001(1)	572,000.00	10055APMB	572,000.00
CONSTRUCTION	0268/2008	4310-301-0001(3)		09054APMB	200,000.00
CONSTRUCTION	0001/2009	4300-301-0001(1)	8,575,000.00	12079APMB	4,128,940.00
CONSTRUCTION	0268/2008	4300-301-0001(3)FS	200,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	397,000.00	397,000.00	385,063.00
WORKING DRAWINGS	572,000.00	572,000.00	425,961.61
CONSTRUCTION	8,775,000.00	4,328,940.00	270,700.92
<b>TOTALS</b>	<b>9,744,000.00</b>	<b>5,297,940.00</b>	<b>1,081,725.53</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2008	07-AUG-2009	11-JAN-2010	07-OCT-2010	11-JAN-2010	07-OCT-2010	100%
WORKING DRAWINGS	07-AUG-2009	05-APR-2010	11-JAN-2010	07-OCT-2010	11-JAN-2010	05-MAR-2012	100%
BID PERIOD	05-APR-2010	19-JUL-2010	05-MAR-2012	25-JUN-2012	05-MAR-2012	30-JUL-2012	100%
CONSTRUCTION	19-JUL-2010	22-JAN-2012	26-JUL-2012	31-DEC-2013	06-AUG-2012	31-DEC-2013	5%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Notice to Proceed was issued on August 6, 2012. Work has commenced in Buildings 36 and 37.
<b>Schedule:</b>	The project remains on schedule.
<b>Budget:</b>	Project bid substantially under budget
<b>Other Information:</b>	This project will not pursue LEED certification requirements.

**UPGRADE FIRE ALARM SYSTEMS, SONOMA DC**

**PROJECT LOCATION:** ELDRIDGE, SONOMA COUNTY  
**DEPARTMENT:** DEVELOPMENTAL SERVICES  
**PROJECT DIRECTOR:** DIANA TIBOR  
**PROJECT NUMBER:** 124690  
**ESTIMATED PROJECT COST:** \$6,195,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project removes and replaces existing fire alarm systems with new reliable code-compliant fire alarm systems in 17 buildings on campus.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	4400-003-0001(1)		09071APMB	-274,000.00
PRELIMINARY PLANS	0268/2008	4400-003-0001(1)	219,000.00	09071APMB	493,000.00
WORKING DRAWINGS	0268/2008	4400-003-0001(1)	781,000.00	09071APMB	507,000.00
WORKING DRAWINGS	0268/2008	4400-003-0001(1)		09071APMB	274,000.00
CONSTRUCTION	0712/2010	4400-003-0001(1)	5,195,000.00	11048APMB	5,195,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	219,000.00	219,000.00	218,873.61
WORKING DRAWINGS	781,000.00	781,000.00	745,121.96
CONSTRUCTION	5,195,000.00	5,195,000.00	2,220,900.27
<b>TOTALS</b>	<b>6,195,000.00</b>	<b>6,195,000.00</b>	<b>3,184,895.84</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2008	29-JUL-2009			23-SEP-2008	13-NOV-2009	100%
WORKING DRAWINGS	29-SEP-2009	15-FEB-2010	13-NOV-2009	02-NOV-2010	13-NOV-2009	15-APR-2011	100%
BID PERIOD	15-FEB-2010	31-MAY-2010	27-APR-2011	02-JAN-2012	27-APR-2011	02-JAN-2012	100%
CONSTRUCTION	31-MAY-2010	05-OCT-2011	03-JAN-2012	30-APR-2013	03-JAN-2012	30-APR-2013	40%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is in construction. Five of the seventeen buildings have completed fire alarm systems installed. The remaining twelve buildings have fire alarm installation activity.
<b>Schedule:</b>	Project is on schedule
<b>Budget:</b>	Project is currently within budget.
<b>Other Information:</b>	Project will not pursue LEED certification requirements.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**ACADEMIC SUPPORT CORES, BUS LOOP, AND RENOVATION**

**PROJECT LOCATION:** CALIFORNIA SCHOOL FOR THE DEAF - RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124637  
**ESTIMATED PROJECT COST:** \$11,954,650.00  
**CURRENT PHASE:** WORKING DRAWINGS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	○	○	○

<b>PROJECT SCOPE</b>
This project constructs an additional 6,700 sf to six existing buildings and renovates 14,200 sf of existing space in three buildings at the Riverside campus. Site improvements include a new bus loop with covered walkways. Special construction includes five new hot water boilers and decommissioning of the existing boiler plant.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)	626,000.00	08089BPMB	626,000.00
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)		08089BPMB	-87,299.88
PRELIMINARY PLANS	0268/2008	6110-005-0001	24,950.00	09095APMB	24,950.00
PRELIMINARY PLANS	0268/2008	6110-005-0001		09095APMB	-13,297.00
PRELIMINARY PLANS	0712/2010	6250-005-0001	20,000.00	11041APMB	20,000.00
PRELIMINARY PLANS	0171/2007	6110-301-0660(3)REV	-87,299.88		0.00
PRELIMINARY PLANS	0268/2008	6100-005-0001FS	-13,297.00		0.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)EO	104,000.00	11079BPMB	104,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(3)	710,000.00	12006BPMB	710,000.00
WORKING DRAWINGS	0268/2008	6110-005-0001		09095APMB	13,297.00
WORKING DRAWINGS	0268/2008	6100-005-0001FS	13,297.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(3)	9,047,000.00		0.00
CONSTRUCTION	0021/2012	6110-301-0660(2)	1,510,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	570,353.12	570,353.12	552,251.12
WORKING DRAWINGS	827,297.00	827,297.00	739,519.00
CONSTRUCTION	10,557,000.00	0.00	0.00
<b>TOTALS</b>	<b>11,954,650.12</b>	<b>1,397,650.12</b>	<b>1,291,770.12</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	02-JUL-2007	12-MAY-2011					0%
PRELIMINARY PLANS	02-JUL-2007	07-JUL-2008	22-FEB-2011	12-MAY-2011	<b>22-FEB-2011</b>	<b>27-MAY-2011</b>	100%
WORKING DRAWINGS	07-JUL-2008	15-JUL-2009	28-MAY-2011	20-JUL-2012	<b>28-MAY-2011</b>	<b>15-OCT-2012</b>	95%
BID PERIOD	15-JUL-2009	14-DEC-2009	14-MAY-2012	03-DEC-2012	<b>15-OCT-2012</b>	<b>15-APR-2013</b>	0%
CONSTRUCTION	14-DEC-2009	22-FEB-2011	03-DEC-2012	01-SEP-2015	<b>16-APR-2013</b>	<b>16-JUN-2014</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>The project has been approved by DSA. The WD design is scheduled for completion on October 15, 2012. This project is part of the Fall 2012 bond sale.</p> <p>Per DOE's request, this project will be bid with the Gymnasium and Pool Center, Kitchen and Dining Hall, and Career Tech projects as one large project.</p>
<b>Schedule:</b>	The Bid period assumes an October 15, 2012 approval to proceed to bid. Construction is then scheduled to start on April 16, 2013. (This project is part of Phase 1)
<b>Budget:</b>	A supplemental appropriation of \$1,510,000 has been received in the 2012/13 Budget Act.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CAREER/TECH EDUCATION COMPLEX AND SERVICE YARD, RIVERSIDE**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 120302  
**ESTIMATED PROJECT COST:** \$20,623,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project demolishes the existing Career Tech Complex and Service Yard and constructs a new facility totaling 36,231 sf in two buildings. Work will be done in two phases and includes: service yard, offices, classrooms, teaching spaces for graphic arts, information technology, construction, auto, horticulture and landscaping trades.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	959,000.00	06092BPMB	959,000.00
PRELIMINARY PLANS	0038/2005	6110-301-0660(1)	141,413.00	12086BPMB A	141,413.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)	927,000.00	08005BPMB	927,000.00
WORKING DRAWINGS	0038/2005	6110-301-0660(1)FS1	183,000.00	09064BPMB	183,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	116,000.00	08005BPMBB	116,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	25,000.00	08151APMB	25,000.00
WORKING DRAWINGS	0171/2007	6110-301-0660(2)	172,587.00	12086BPMBB	172,587.00
WORKING DRAWINGS	0712/2010	6250-005-0001	30,000.00	11042APMB	30,000.00
CONSTRUCTION	0038/2005	6110-301-0660(1)	14,677,000.00		0.00
CONSTRUCTION	0038/2005	6110-301-0660(1)FS1	-183,000.00		0.00
CONSTRUCTION	0171/2007	6110-301-0660(2)	3,729,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,100,413.00	1,100,413.00	1,100,413.00
WORKING DRAWINGS	1,453,587.00	1,453,587.00	1,302,191.00
CONSTRUCTION	18,223,000.00	0.00	0.00
<b>TOTALS</b>	<b>20,777,000.00</b>	<b>2,554,000.00</b>	<b>2,402,604.00</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-SEP-2005	30-JUL-2006	09-DEC-2005	10-AUG-2007	<b>25-JUL-2005</b>	<b>11-MAY-2007</b>	<b>100%</b>
WORKING DRAWINGS	02-JUL-2006	01-AUG-2007	03-SEP-2007	14-MAY-2012	<b>03-SEP-2007</b>	<b>15-OCT-2012</b>	<b>99%</b>
BID PERIOD	02-AUG-2007	01-DEC-2007	14-MAY-2012	03-DEC-2012	<b>15-OCT-2012</b>	<b>12-APR-2013</b>	<b>0%</b>
CONSTRUCTION	02-DEC-2007	01-MAY-2010	03-DEC-2012	01-SEP-2015	<b>15-APR-2013</b>	<b>16-MAR-2015</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	PSB has received DSA approval for Access, Fire/Life/Safety and Structural. PSB is incorporating outside CM firm's comments into plans and specs. Project is on track to receive LEED Silver certification. DOF has approved CDE's request to bid this project along with the Gymnasium & Pool Center, Kitchen & Dining Hall Renovation, and the Support Cores & Bus Loop projects as 'one' project. This project is part of the Fall 2012 bond sale.
<b>Schedule:</b>	Schedule dates are coordinated with the Gym & Pool, Kitchen & Dining Hall, and Support Core & Bus Loop projects. Building "B" will be constructed in Phase I of the project. Upon completion of Building "B", Building "A" will be constructed in Phase II. The scheduled start of construction dates are set accordingly and are being 'fine tuned' to work with the other 3 projects and CSDR. Bid period assumes an October 15, 2012 approval to proceed to bid.
<b>Budget:</b>	Project is estimated to be within appropriation.
<b>Other Information:</b>	Gas monitoring system is incorporated into this project. This project was suspended from December 2008 until March 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**DORMITORY & APARTMENT REPLACEMENT, NEW CHILLER PLANT, CDE RIVERSIDE**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** ALONZO ARREOLA  
**PROJECT NUMBER:** 118139  
**ESTIMATED PROJECT COST:** \$73,156,700.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project first constructed a new central chiller plant, chill water lines, and electrical data conduits. This project then demolished 13 existing dormitory buildings in three phases and constructs 14 new dormitories consisting of seven High School and Special Needs dorms, two Middle School dorms, two Elementary School dorms, one Special Needs apartment, and two High School apartments. Covered outdoor areas, walkways, and landscaping are also included.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	208/2004	6110-301-0660(1)	42,226.00	11012BPMB	42,226.00
PRELIMINARY PLANS	0208/2004	6110-301-0660(1)	1,934,000.00	05015BPMB	1,934,000.00
WORKING DRAWINGS	208/2004	6110-301-0660(1)	629,874.00	11012BPMB	629,874.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)	2,409,000.00	05159BPMB	168,770.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)		06067BPMB	2,240,230.00
WORKING DRAWINGS	0208/2004	6110-301-0660(1)EO	110,000.00	06067BPMBB	110,000.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		06217BPMB	3,522,264.47
CONSTRUCTION	0208/2004	6110-301-0660(1)		08014BPMB	10,509,849.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08048BPMB	406,423.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		08154BPMB	47,059,900.00
CONSTRUCTION	0208/2004	6110-301-0660(1)EO	2,524,100.00	08154BPMBB	2,524,100.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		09180BPMB	2,993,000.00
CONSTRUCTION	0208/2004	6110-301-0660(1)		11011BPMB	20,000.00
CONSTRUCTION	0208/2004	6110-301-0660(1)	65,495,000.00	12061BPMB	727,886.00
CONSTRUCTION	0171/2007	6110-005-0001	12,500.00	08150APMB	12,500.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,976,226.00	1,976,226.00	1,976,206.67
WORKING DRAWINGS	3,148,874.00	3,148,874.00	2,984,519.00
CONSTRUCTION	68,031,600.00	67,775,922.47	63,732,804.09
<b>TOTALS</b>	<b>73,156,700.00</b>	<b>72,901,022.47</b>	<b>68,693,529.76</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	14-SEP-2004	14-SEP-2005			<b>14-SEP-2004</b>	<b>14-SEP-2005</b>	<b>100%</b>
WORKING DRAWINGS	15-SEP-2005	15-NOV-2006			<b>15-SEP-2005</b>	<b>10-JUL-2007</b>	<b>100%</b>
BID PERIOD	16-NOV-2006	14-FEB-2007	06-AUG-2007	28-APR-2008	<b>06-AUG-2007</b>	<b>28-APR-2008</b>	<b>100%</b>
CONSTRUCTION	15-FEB-2007	30-DEC-2010	02-JAN-2008	05-APR-2012	<b>02-JAN-2008</b>	<b>30-NOV-2012</b>	<b>96%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Both the utilities and chiller plant work is complete.</p> <p>Remaining parts of the Project: Dorms and apartments replacement issued its Notice to Proceed July 2008. Currently all buildings in Phase I are completed and were occupied in August 2010. Phase II work is also complete and are occupied but minor punchlist items still remain. Phase III buildings are substantially complete and have entered the punchlist stage. Work for the last of the existing buildings to be demolished has commenced with basketball courts and grading and paving to follow.</p>
<b>Schedule:</b>	Project completion date has been revised due to contractor issues.
<b>Budget:</b>	Project is within revised budget.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2009.

**KITCHEN AND DINING HALL RENOVATION**

**PROJECT LOCATION:** RIVERSIDE, CA  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 122190  
**ESTIMATED PROJECT COST:** \$13,789,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project remodels the existing facility and constructs an addition to the dining area to expand the capacity of the building. Site work includes hazmat abatement, removal of existing kitchen equipment, landscaping, and placement of temporary kitchens and utilities.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)	687,000.00	07073BPMB	612,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)		07073BPMB	-12,000.00
PRELIMINARY PLANS	0047/2006	6110-301-0660(1)FS	-75,000.00		0.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)	770,000.00	09051BPMB	845,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	15,000.00	08152APMB	15,000.00
WORKING DRAWINGS	0033/2011	6110-005-0001	111,000.00	12080APMB	111,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(1)FS	75,000.00		0.00
CONSTRUCTION	0047/2006	6110-301-0660(1)	7,405,000.00		0.00
CONSTRUCTION	0268/2008	6110-301-0660(3)	4,912,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	612,000.00	600,000.00	596,789.95
WORKING DRAWINGS	971,000.00	971,000.00	862,275.79
CONSTRUCTION	12,317,000.00	0.00	0.00
<b>TOTALS</b>	<b>13,900,000.00</b>	<b>1,571,000.00</b>	<b>1,459,065.74</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	02-JUL-2006	18-SEP-2008	<b>02-JUL-2006</b>	<b>14-NOV-2008</b>	<b>100%</b>
WORKING DRAWINGS	11-JUN-2007	11-JUL-2008	15-NOV-2008	14-MAY-2012	<b>15-NOV-2008</b>	<b>15-OCT-2012</b>	<b>95%</b>
BID PERIOD	15-JUL-2008	18-NOV-2008	14-MAY-2012	02-DEC-2012	<b>15-OCT-2012</b>	<b>15-APR-2012</b>	<b>0%</b>
CONSTRUCTION	19-NOV-2008	21-MAY-2010	03-DEC-2012	01-SEP-2015	<b>15-JAN-2014</b>	<b>15-JAN-2016</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Drawings have been approved by DSA. The WD design is scheduled for completion on October 15, 2012.</p> <p>Per DOE's request, this project will be bid with the Gymnasium and Pool Center, Support Core and Bus Loop, and Career Tech projects as one large project.</p>
<b>Schedule:</b>	The Bid Period is scheduled for October 15, 2012 thru April 15, 2013, assuming a Fall Bond sale. Construction is then scheduled to start on January 15, 2014. (This project is part of Phase 2.)
<b>Budget:</b>	Project is estimated to bid within appropriation.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**NEW GYMNASIUM AND POOL CENTER**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** EDUCATION  
**PROJECT DIRECTOR:** WAYNE HAWKINS  
**PROJECT NUMBER:** 122192  
**ESTIMATED PROJECT COST:** \$30,047,705.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project consists of the demolition of the existing gymnasium building and swimming pool complex and the construction of a new 45,000 sf gymnasium building, new 23,000 sf pool complex and all related site work

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	6110-301-0660(2)	1,077,000.00	07074BPMB	1,077,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)	1,476,000.00	08125BPMB	1,319,000.00
WORKING DRAWINGS	0047/2006	6250-301-0660(2)	263,000.00	11076BPMB	263,000.00
WORKING DRAWINGS	0047/2006	6110-301-0660(2)		12081BPMB	157,000.00
WORKING DRAWINGS	0171/2007	6110-005-0001	73,705.00	08153APMB	73,705.00
CONSTRUCTION	0047/2006	6110-301-0660(2)	22,567,000.00		0.00
CONSTRUCTION	0021/2012	6110-301-0660(1)	4,591,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,077,000.00	1,077,000.00	1,065,561.19
WORKING DRAWINGS	1,812,705.00	1,812,705.00	1,702,227.73
CONSTRUCTION	27,158,000.00	0.00	0.00
<b>TOTALS</b>	<b>30,047,705.00</b>	<b>2,889,705.00</b>	<b>2,767,788.92</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-OCT-2006	08-JUN-2007	20-OCT-2006	16-JAN-2008	18-OCT-2006	11-JAN-2008	100%
WORKING DRAWINGS	15-JUN-2007	05-SEP-2008	01-FEB-2008	10-JUL-2009	01-FEB-2008	05-OCT-2012	98%
BID PERIOD	09-SEP-2008	09-JAN-2009	14-MAY-2012	03-DEC-2012	15-OCT-2012	12-APR-2013	0%
CONSTRUCTION	10-JAN-2009	10-SEP-2010	03-DEC-2012	01-SEP-2015	17-JUL-2014	17-MAR-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	PSB has received DSA approval on Access and Fire/Life/Safety, but still working on getting DSA approval for Structural. PSB is picking up 2nd set of structural plan check comments and scheduled to resubmit to DSA on or before October 3rd in order to get DSA approval on or before October 5th. Project is on track to meet LEED Silver certification. DOF has approved CDE's request to bid this project along with the Career Tech, Kitchen & Dining Hall Renovation, and Support Cores & Bus Loop projects as 'one' large project. However, since this project is scheduled to be in Phase II, DOF has deferred this project from the Fall 2012 Bond Sale to the Fall 2013 Bond Sale. Additional testing being conducted to determine extent of chlordane under floor slab.
<b>Schedule:</b>	Schedule dates are coordinated with the Career Tech, Kitchen & Dining Hall, and Support Core & Bus Loop projects. This project will be constructed in Phase II of the overall project; therefore, the scheduled start of construction date is set accordingly and is being 'fine tuned' to work with the other 3 projects and CSDR. Bid period assumes an October 15, 2012 approval to proceed to bid.
<b>Budget:</b>	Project is estimated to bid within the appropriation.
<b>Other Information:</b>	This project was suspended from December 2008 until March 2011.

**FISH AND GAME SAN JOAQUIN FISH HATCHERY EXPANSION**

**PROJECT LOCATION:** FRIANT, FRESNO COUNTY  
**DEPARTMENT:** FISH & GAME  
**PROJECT DIRECTOR:** MERLE MCDANEL  
**PROJECT NUMBER:** 129858  
**ESTIMATED PROJECT COST:** \$14,642,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project consists of expanding the San Joaquin Hatchery to accommodate the introduction of native Salmon into the San Joaquin River. Expansion consists of a separate 8,200 sf research facility, 768 sf spawning house, and 2,016 sf utility building, water main and effluent system modifications, site improvements and parking.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0072/2010	0540-001-6051	765,000.00	12022BPMB	765,000.00
WORKING DRAWINGS	0033/2011	3600-301-6051(1)	639,000.00		0.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	765,000.00	765,000.00	263,718.50
WORKING DRAWINGS	639,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>1,404,000.00</b>	<b>765,000.00</b>	<b>263,718.50</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-SEP-2011	30-JUL-2012	23-SEP-2011	31-DEC-2012	<b>23-SEP-2011</b>	<b>31-DEC-2012</b>	<b>50%</b>
WORKING DRAWINGS	30-JUL-2012	04-MAR-2013	31-DEC-2012	30-AUG-2013	<b>31-DEC-2012</b>	<b>30-AUG-2013</b>	<b>0%</b>
BID PERIOD	05-MAR-2013	13-JUN-2013	30-AUG-2013	31-DEC-2013	<b>30-AUG-2013</b>	<b>31-DEC-2013</b>	<b>0%</b>
CONSTRUCTION	14-JUN-2013	16-MAY-2014	31-DEC-2013	31-DEC-2014	<b>31-DEC-2013</b>	<b>31-DEC-2014</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	PMB is under contract with a fish hatchery design expert and ESS is under contract with an environmental consultant. Coordination meetings with DFG are taking place. Due diligence is in process.
<b>Schedule:</b>	Project schedule was previously moved out 6 months due to the environmental CEQA process. DOF has approved this delay.
<b>Budget:</b>	Project budget is being reviewed due to design requirements for being in the 100 year flood zone.
<b>Other Information:</b>	LEED certification will not be pursued due to building size and use.

**ACADEMY DORMITORY AND MESS HALL EXPANSION**

**PROJECT LOCATION:** IONE, AMADOR COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 122167  
**ESTIMATED PROJECT COST:** \$10,000,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new three-story 17,822 sf 80-Bed Dormitory, located at the CDF Academy in Ione, CA. The new construction will consist of 40 two-person living units with complete restroom facilities; meeting rooms; student lounge/recreation room; full laundry facilities; site improvements; and covered walkways and patio.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)	594,000.00	07062BPMB	594,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(5)FS	44,000.00	08183BPMB	44,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5)	549,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)	8,857,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(5)FS	-44,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	638,000.00	638,000.00	583,525.68
WORKING DRAWINGS	549,000.00	0.00	0.00
CONSTRUCTION	8,813,000.00	0.00	0.00
<b>TOTALS</b>	<b>10,000,000.00</b>	<b>638,000.00</b>	<b>583,525.68</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-JUL-2006	10-AUG-2007	07-JUL-2006	14-JUL-2013	<b>07-JUL-2006</b>	<b>15-AUG-2013</b>	60%
WORKING DRAWINGS	10-AUG-2007	15-MAY-2008	15-JUL-2013	15-AUG-2014	<b>16-AUG-2013</b>	<b>15-SEP-2014</b>	0%
BID PERIOD	15-MAY-2008	12-SEP-2008	16-AUG-2014	21-JAN-2015	<b>16-SEP-2014</b>	<b>16-FEB-2015</b>	0%
CONSTRUCTION	12-SEP-2008	21-NOV-2009	22-JAN-2015	30-JUN-2016	<b>17-FEB-2015</b>	<b>21-SEP-2016</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Impacts associated with building code changes, SWPPP and regulatory agencies have been estimated and incorporated in a preliminary plan phase augmentation request. DOF requested DGS to prepare a PWB package to include the scope change to remove the mess hall from the project due to changes in program requirements, and anticipated construction costs. Package revised and resubmitted to DOF in August 2012 for 20-day notification to the Legislature, scheduled for October 2012 PWB meeting. 20-day notification letter issued September 12, 2012.
<b>Schedule:</b>	The current schedule anticipates approval at the October 2012 PWB Meeting. Approved revised dates have been reestablished accordingly.
<b>Budget:</b>	Additional preliminary plan funding pending PWB approval.
<b>Other Information:</b>	This project was suspended from December 2008 until June 2011.

**ALTAVILLE FOREST FIRE STATION REPLACE FACILITY**

**PROJECT LOCATION:** ALTAVILLE FOREST FIRE STATION  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** SARAH THAMER  
**PROJECT NUMBER:** 107763  
**ESTIMATED PROJECT COST:** \$4,565,210.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project includes demolition of existing structures, constructing a new 10-bed Barracks/Messhall, Dozer Shed, 2-Bay Apparatus Building, fuel tank, generator building, site work, electrical service upgrade, communications upgrade, paving, and appurtenances.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0052/2000	3540-301-0001	156,000.00	00145A	156,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(49)	31,000.00	01158A	31,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)	16,000.00	07105BPMB	16,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6.5)ARF	59,000.00	09076BPMB	59,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.95)	326,000.00	06208BPMB	326,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6.5)	61,000.00	07107BPMB	61,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(11)	109,000.00	08098BPMB	109,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.95)	3,428,000.00	11013BPMB	3,428,000.00
CONSTRUCTION	0047/2006	3540-301-0660(6.5)	920,000.00	11013BPMB A	379,210.00
CONSTRUCTION	0171/2007	3540-301-0660(11)	398,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	262,000.00	262,000.00	261,263.36
WORKING DRAWINGS	496,000.00	496,000.00	482,494.68
CONSTRUCTION	4,746,000.00	3,807,210.00	3,495,546.42
<b>TOTALS</b>	<b>5,504,000.00</b>	<b>4,565,210.00</b>	<b>4,239,304.46</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	06-MAR-2000	23-JUN-2000	06-MAR-2000	23-JUN-2000			100%
PRELIMINARY PLANS	01-AUG-2000	06-APR-2001	01-AUG-2000	11-AUG-2006	<b>01-AUG-2000</b>	<b>11-AUG-2006</b>	100%
WORKING DRAWINGS	07-APR-2001	30-DEC-2001	14-AUG-2006	18-JUN-2010	<b>14-AUG-2006</b>	<b>13-JUL-2010</b>	100%
BID PERIOD	01-JAN-2002	01-APR-2002	21-JUN-2010	17-SEP-2010	<b>14-JUL-2010</b>	<b>29-OCT-2010</b>	100%
CONSTRUCTION	15-NOV-2010	14-NOV-2011	20-SEP-2010	31-JAN-2012	<b>15-NOV-2010</b>	<b>31-OCT-2012</b>	99%

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction completion delayed due to extensive punch list work and contract close out activities.
<b>Schedule:</b>	Contractor issues have delayed construction completion.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	

**BADGER FOREST FIRE STATION**

**PROJECT LOCATION:** TULARE COUNTY, CA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 122168  
**ESTIMATED PROJECT COST:** \$4,127,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new, single-engine Forest Fire Station on an existing, CAL FIRE owned 7 acre site. New facility construction includes an 8-bed barracks/messhall building, 2-bay apparatus building, and pump house/generator building and all associated utilities, paving and appurtenances.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)	383,000.00	07063BPMB	373,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(6)FS	197,000.00	12051BPMB	197,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(6)	304,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6)	3,440,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(6)FS	-197,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	580,000.00	570,000.00	378,764.61
WORKING DRAWINGS	304,000.00	0.00	0.00
CONSTRUCTION	3,243,000.00	0.00	0.00
<b>TOTALS</b>	<b>4,127,000.00</b>	<b>570,000.00</b>	<b>378,764.61</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	22-SEP-2006	21-MAY-2007	22-JUN-2012	31-DEC-2012	<b>22-JUN-2012</b>	<b>31-DEC-2012</b>	82%
WORKING DRAWINGS	22-MAY-2007	21-JAN-2008	21-JAN-2013	01-JUL-2013	<b>21-JAN-2013</b>	<b>01-JUL-2013</b>	0%
BID PERIOD	22-JAN-2008	23-JUN-2008	16-JUL-2012	23-DEC-2013	<b>16-JUL-2013</b>	<b>23-DEC-2013</b>	0%
CONSTRUCTION	07-JUL-2008	03-NOV-2009	20-JAN-2014	24-NOV-2014	<b>20-JAN-2014</b>	<b>24-NOV-2014</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The architectural consultants are finalizing the preliminary plans. All outstanding design issues were resolved at the September 6th site meeting.
<b>Schedule:</b>	The project remains on revised restart schedule.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	Project is being designed to LEED Residential (less than 10,000 sf), however it is not a LEED registered project. This project was suspended from December 2008 until June 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**BAUTISTA CONSERVATION CAMP-REPLACE MODULAR BUILDINGS**

**PROJECT LOCATION:** 33015 BAUTISTA ROAD, HEMET  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 106180  
**ESTIMATED PROJECT COST:** \$5,953,609.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces existing dormitories, kitchen/messhall and Battalion Officer Quarters (BOQ) at a conservation camp on CAL FIRE-owned property. Dorms provide housing for 120 inmates. Project includes demolition of old facilities and is phased to allow camp operation during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0050/1999	3540-301-0001(47)	140,000.00	99168A	140,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	24,000.00	05036BPMB	24,000.00
PRELIMINARY PLANS	0379/2002	3540-301-0660(20)	16,000.00	30076B	16,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(3.9)ARF	26,609.00	10012BPMB	26,609.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	323,000.00	06105BPMB	323,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.9)	146,000.00	08054BPMB	146,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(5.4)	47,000.00	07112BPMB	37,000.00
CONSTRUCTION	0038/2005	3540-301-0660(3.9)	4,407,000.00	11028BPMB	4,086,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.4)	1,605,000.00	11028BPMBB	567,000.00
CONSTRUCTION	0047/2006	3540-301-0660(5.4)		12053BPMB	588,000.00
CONSTRUCTION	0171/2007	3540-301-0660(10)	2,209,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	206,609.00	206,609.00	208,949.95
WORKING DRAWINGS	516,000.00	506,000.00	506,000.00
CONSTRUCTION	8,221,000.00	5,241,000.00	4,889,050.05
<b>TOTALS</b>	<b>8,943,609.00</b>	<b>5,953,609.00</b>	<b>5,604,000.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	03-AUG-1999	10-MAR-2000	15-SEP-2002	15-APR-2003	<b>15-SEP-2002</b>	<b>11-AUG-2006</b>	<b>100%</b>
WORKING DRAWINGS	11-MAR-2000	01-AUG-2000	17-AUG-2007	10-MAY-2010	<b>01-FEB-2007</b>	<b>15-JUL-2010</b>	<b>100%</b>
BID PERIOD	02-AUG-2000	02-JAN-2001	11-MAY-2010	19-OCT-2010	<b>18-AUG-2010</b>	<b>16-MAR-2011</b>	<b>100%</b>
CONSTRUCTION	08-JAN-2001	04-APR-2002	20-OCT-2010	11-APR-2012	<b>17-MAR-2011</b>	<b>31-OCT-2012</b>	<b>99%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	All buildings have Temporary occupancy granted by SFM. The new water line and storage tank are complete. LEED commissioning is complete. Project is in punchlist.
<b>Schedule:</b>	Buildings and site work are complete. Water tank issues delayed completion. Removal of hydrants delayed as Crews to assist in digging work were unavailable due to forest fire activities.
<b>Budget:</b>	Project anticipated to be completed within current funding.
<b>Other Information:</b>	Project includes LEED requirements.

**BIEBER FFS / HELITACK BASE, RELOCATE FACILITY**

**PROJECT LOCATION:** BIEBER  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124632  
**ESTIMATED PROJECT COST:** \$19,938,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project relocates the Bieber Forest Fire Station to nearby, State-owned property. Project constructs a 36-bed barracks/messhall, 3-bay apparatus building, dozer/transport shed, helicopter facilities, office building, 4-bay utility parking garage, paving a 1.25 mile access road, and 25,000 gallon water storage tank.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	3540-301-0660(6)	150,000.00	08086BPMB	150,000.00
PRELIMINARY PLANS	0171/2007	3540-301-0660(6)	1,254,000.00	08086BPMB	1,254,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(6)	1,142,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(6)	17,372,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	150,000.00	150,000.00	8,541.00
PRELIMINARY PLANS	1,254,000.00	1,254,000.00	639,321.52
WORKING DRAWINGS	1,142,000.00	0.00	0.00
CONSTRUCTION	17,372,000.00	0.00	0.00
<b>TOTALS</b>	<b>19,918,000.00</b>	<b>1,404,000.00</b>	<b>647,862.52</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-2007	12-DEC-2007			07-DEC-2007		75%
PRELIMINARY PLANS	01-JUL-2007	23-SEP-2008			07-DEC-2007		90%
WORKING DRAWINGS	23-SEP-2008	22-NOV-2009					0%
BID PERIOD	22-NOV-2009	21-APR-2010					0%
CONSTRUCTION	21-APR-2010	03-NOV-2011					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
<b>Budget:</b>	On budget prior to suspension. Budget to be reevaluated upon restart.
<b>Other Information:</b>	None



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**BOONVILLE FFS - REPLACE FACILITY**

**PROJECT LOCATION:** BOONVILLE, MENDOCINO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 120298  
**ESTIMATED PROJECT COST:** \$7,003,650.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new replacement 2-engine Forest Fire Station consisting of: 14-bed Barracks/Messhall, 3-bay apparatus building, 2-bay dozer shed, office building, pump/generator building, 70 ft radio tower/antennae, and demolition of existing buildings on existing CAL FIRE property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)		06080BPMB	-10,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	528,000.00	06080BPMB	528,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)FS	20,000.00	06192BPMB	20,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	27,600.00	07018BPMB	27,600.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)ARF	23,528.00		0.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	343,000.00	08081BPMB	343,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)		08081BPMB	-10,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)FS	59,000.00	08155BPMB	59,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	5,751,000.00	11034BPMB	5,099,450.00
CONSTRUCTION	0038/2005	3540-301-0660(4)		12064BPMB	946,600.00
CONSTRUCTION	0038/2005	3540-301-0660(4)EO	295,050.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	599,128.00	565,600.00	512,104.79
WORKING DRAWINGS	402,000.00	392,000.00	392,000.00
CONSTRUCTION	6,046,050.00	6,046,050.00	4,278,304.28
<b>TOTALS</b>	<b>7,047,178.00</b>	<b>7,003,650.00</b>	<b>5,182,409.07</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	31-AUG-2005	29-SEP-2006	01-AUG-2005	29-SEP-2006	<b>31-AUG-2005</b>	<b>13-NOV-2007</b>	<b>100%</b>
WORKING DRAWINGS	29-SEP-2006	29-FEB-2008	29-SEP-2006	28-MAY-2010	<b>10-DEC-2007</b>	<b>07-SEP-2010</b>	<b>100%</b>
BID PERIOD	29-FEB-2008	30-JUN-2008	28-MAY-2010	27-AUG-2010	<b>15-JUL-2010</b>	<b>28-FEB-2011</b>	<b>100%</b>
CONSTRUCTION	29-FEB-2008	30-SEP-2009	30-AUG-2010	31-AUG-2011	<b>01-MAR-2011</b>	<b>31-OCT-2012</b>	<b>99%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The project is nearing completion with site work completed and building interiors being finished, project construction completion and punch list planned for mid October.
<b>Schedule:</b>	Project was delayed for SFM requested submittal approvals and is now on current schedule.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	This project was suspended from December 2008 until May 2010. There are no other project issues at this time.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**BUTTE UNIT HEADQUARTERS/FIRE STATION**

**PROJECT LOCATION:** OROVILLE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 126804  
**ESTIMATED PROJECT COST:** \$30,692,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Unit Headquarters facility with a new 20-bed barracks, 3-bay apparatus building, administration building, 5-bay automotive shop, 2-bay dozer shed, physical fitness building, service center/warehouse building, maintenance building, radio repair facility, generator building and includes demolition of existing buildings and abatement of hazardous materials.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (5)	1,943,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (5)	1,674,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (5)	27,075,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,943,000.00	0.00	0.00
WORKING DRAWINGS	1,674,000.00	0.00	0.00
CONSTRUCTION	27,075,000.00	0.00	0.00
<b>TOTALS</b>	<b>30,692,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011					<b>0%</b>
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012					<b>0%</b>
BID PERIOD	06-FEB-2012	02-JUL-2012					<b>0%</b>
CONSTRUCTION	03-JUL-2012	13-JAN-2014					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CONSTRUCT COMMUNICATION SYSTEMS, STATEWIDE (PHASE III)**

**PROJECT LOCATION:** BEAR MOUNTAIN, BIG VALLEY, BLUE RIDGE, BOUCHER MTN, CUYAMACA PEAK, JOAQUIN RIDGE, LIKELY MTN, MT BULLION, MT LOWE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 120294  
**ESTIMATED PROJECT COST:** \$16,681,429.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**PROJECT SCOPE**  
 This project constructs new radio towers, vaults and generators at nine sites statewide to replace older existing communications facilities at each site. Upon completion of the new facilities the old towers and vaults will be demolished.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	742,000.00	06012APMB	742,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)	164,000.00	06175APMB	164,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0001(3)		06175APMB	-34.42
WORKING DRAWINGS	0038/2005	3540-301-0001(3)	1,754,000.00	06187APMB	1,754,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(3)		06187APMB	-378,087.77
WORKING DRAWINGS	0047/2006	3540-301-0001(6)	259,000.00	08016APMB	259,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10046APMB	5,257,860.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10052APMB	2,090,393.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		10059APMB	443,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11023APMB	2,990,297.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11031APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11032APMB	438,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)		11033APMB	219,000.00
CONSTRUCTION	0047/2006	3540-301-0001(6)	15,893,000.00	11059APMB	1,309,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	906,000.00	905,965.58	905,965.58
WORKING DRAWINGS	2,013,000.00	1,634,912.23	1,633,029.66
CONSTRUCTION	15,893,000.00	12,966,550.00	6,296,264.57
<b>TOTALS</b>	<b>18,812,000.00</b>	<b>15,507,427.81</b>	<b>8,835,259.81</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	15-AUG-2005	06-DEC-2007			<b>09-OCT-2006</b>	<b>06-DEC-2007</b>	100%
WORKING DRAWINGS	01-OCT-2007	14-MAR-2008	01-OCT-2007	26-MAR-2010	<b>04-FEB-2008</b>	<b>30-JUL-2010</b>	100%
BID PERIOD	14-APR-2008	31-JUL-2008	04-JAN-2010	29-OCT-2010	<b>04-JAN-2010</b>	<b>28-MAR-2010</b>	100%
CONSTRUCTION	11-AUG-2008	31-DEC-2009	08-FEB-2010	31-JUL-2012	<b>29-MAR-2010</b>	<b>29-NOV-2013</b>	52%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>Construction proceeding with three separate contractors.</p> <p>120294A, DSA approvals of Towers and Foundations complete for both sites. Tower foundation install at Big Valley occurred August 31. Tower foundation install at Likely occurred September 10th. Anticipate both towers fabricated with one erected by this fall the other in spring 2013. Telecom proceeding with their work in vaults.</p> <p>120294B, Blue Ridge - foundation complete, tower has been shipped to site and erection in progress. Joaquin Ridge -foundation complete, tower fabrication to start soon. Blue Ridge is DSA approved. Foundation to start early October. Bullion - DSA over the counter approvals expected early October. Mt. Lowe - submittal is at DSA for review, expect approval in October or by early November.</p> <p>120294C, Tower foundation at Boucher is now complete. Tower fabrication for Boucher now in process, erection should begin by October 6th. At Cuyamaca, the plans are DSA approved, vaults and propane tank are substantially complete. The State Telecom group has begun equipment move from the old USFS radio vault to the new vault which will complete in October 2012. Demolition of the old USFS vault to commence once the equipment relocation is complete. Tower foundations to begin in October 2012.</p>
<b>Schedule:</b>	Construction Phase on schedule.
<b>Budget:</b>	An augmentation to increase within appropriation is being prepared for PWB approval on November 9, 2012 PWB Date.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CUESTA CC, SLO UNIT AUTO SHOP RELOCATE FACILITIES**

**PROJECT LOCATION:** SAN LUIS OBISPO  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 129541  
**ESTIMATED PROJECT COST:** \$70,238,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project relocates the existing Conservation Camp and Auto Shop to a new 14-bed CAL FIRE barracks, administration building, 14-bed CDCR barracks, training classroom, CCV storage building, auto shop, storage building, generator building, inmate recreation hall, camp store/warehouse, inmate kitchen/dining facility, inmate dormitory, inmate carpentry building, demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (7)	5,138,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (7)	3,932,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (7)	61,168,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	5,138,000.00	0.00	0.00
WORKING DRAWINGS	3,932,000.00	0.00	0.00
CONSTRUCTION	61,168,000.00	0.00	0.00
<b>TOTALS</b>	<b>70,238,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2009	29-OCT-2010					0%
WORKING DRAWINGS	01-NOV-2010	15-FEB-2012					0%
BID PERIOD	16-FEB-2012	16-JUL-2012					0%
CONSTRUCTION	17-JUL-2012	04-JUL-2014					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**CUYAMACA FOREST FIRE STATION, RELOCATE FACILITY**

**PROJECT LOCATION:** CUYAMACA, SAN DIEGO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** PAMELA MENDOZA  
**PROJECT NUMBER:** 111338  
**ESTIMATED PROJECT COST:** \$5,192,750.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Fire Forest Fire Station consisting of an 8-bed barracks, 2-bay apparatus building, flammable storage building, fencing, paving, landscaping and appurtenances.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)	80,000.00	01128A	80,000.00
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)ARF	5,000.00	10015APMB	5,000.00
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)	21,000.00	40114A	21,000.00
STUDY/ACQUISITION	0106/2001	3540-301-0001(24)	434,000.00	40127A	434,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)	251,000.00	05020BPMB	251,000.00
PRELIMINARY PLANS	0208/2004	3540-301-0660(4)ARF	12,000.00	09087BPMB	12,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)	243,000.00	06113BPMB	243,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)FS	54,000.00	09030BPMB	54,000.00
WORKING DRAWINGS	0208/2004	3540-301-0660(4)ARF	70,000.00	09087BPMB	70,000.00
CONSTRUCTION	0208/2004	3540-301-0660(4)	2,845,000.00	11020BPMB	2,791,000.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)	937,000.00	11020BPMBB	824,350.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)EO	294,750.00	12058BPMB	294,750.00
CONSTRUCTION	0047/2006	3540-301-0660(3.5)		12058BPMBB	74,650.00
CONSTRUCTION	0208/2004	3540-301-0660(4)FS	-54,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	540,000.00	540,000.00	539,422.16
PRELIMINARY PLANS	263,000.00	263,000.00	262,857.15
WORKING DRAWINGS	367,000.00	367,000.00	337,580.18
CONSTRUCTION	4,022,750.00	3,984,750.00	3,541,978.20
<b>TOTALS</b>	<b>5,192,750.00</b>	<b>5,154,750.00</b>	<b>4,681,837.69</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	20-AUG-2001	30-OCT-2004			<b>20-AUG-2001</b>	<b>30-DEC-2005</b>	<b>100%</b>
PRELIMINARY PLANS	04-OCT-2004	30-JUN-2005			<b>01-NOV-2004</b>	<b>10-FEB-2006</b>	<b>100%</b>
WORKING DRAWINGS	01-JUL-2005	01-FEB-2006	11-FEB-2006	10-AUG-2010	<b>11-FEB-2006</b>	<b>10-AUG-2010</b>	<b>100%</b>
BID PERIOD	01-JAN-2006	28-FEB-2006	11-AUG-2010	13-FEB-2011	<b>11-AUG-2010</b>	<b>13-FEB-2011</b>	<b>100%</b>
CONSTRUCTION	01-MAR-2006	28-FEB-2007	14-FEB-2011	03-DEC-2012	<b>14-FEB-2011</b>	<b>05-NOV-2012</b>	<b>99%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The fire pump was delivered on 9/4/12 and installation is underway. The punch walk was completed on all project work except the fire pump and will be finalized upon completion of the fire pump installation.
<b>Schedule:</b>	On-site construction completion is estimated for the middle of October 2012.
<b>Budget:</b>	Project within budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**EL DORADO FIRE STATION**

**PROJECT LOCATION:** EL DORADO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 125045  
**ESTIMATED PROJECT COST:** \$26,375,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station consisting of a 14-bed barracks/messhall, 3-bay apparatus building with Battalion Chief Office, 2-bay dozer shed with MCC bay, 5-bay autoshop, service center/warehouse, and a generator building. Existing buildings will be demolished.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (4)	1,891,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (4)	1,721,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (4)	22,763,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,891,000.00	0.00	0.00
WORKING DRAWINGS	1,721,000.00	0.00	0.00
CONSTRUCTION	22,763,000.00	0.00	0.00
<b>TOTALS</b>	<b>26,375,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	20-JUL-2010					<b>0%</b>
WORKING DRAWINGS	21-JUL-2010	10-MAY-2011					<b>0%</b>
BID PERIOD	11-MAY-2011	07-OCT-2011					<b>0%</b>
CONSTRUCTION	10-OCT-2011	15-APR-2013					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**FELTON UNIT HQ/FIRE STATION**

**PROJECT LOCATION:** FELTON  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 126802  
**ESTIMATED PROJECT COST:** \$25,100,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project replaces the existing Unit Headquarters facility with a 12-bed barracks, dozer shed, physical training building, generator building, transfer switch, fire pump, emergency command center, administration building, apparatus building and includes demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (3)	1,393,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (3)	1,340,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (3)	22,367,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,393,000.00	0.00	0.00
WORKING DRAWINGS	1,340,000.00	0.00	0.00
CONSTRUCTION	22,367,000.00	0.00	0.00
<b>TOTALS</b>	<b>25,100,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	04-JAN-2011					<b>0%</b>
WORKING DRAWINGS	05-JAN-2011	03-FEB-2012					<b>0%</b>
BID PERIOD	06-FEB-2012	02-JUL-2012					<b>0%</b>
CONSTRUCTION	03-JUL-2012	13-JAN-2014					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**GABILAN, REPLACE CONSERVATION CAMP**

**PROJECT LOCATION:** SOLEDAD  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 124685  
**ESTIMATED PROJECT COST:** \$21,865,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project replaces the existing Conservation Camp with a new 14-bed barracks, 8-bed barracks, service center, 5-bay automotive repair/welding shop; the conversion of the existing barracks to a training facility with office space and includes demolition of existing buildings and hazardous materials abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (11)	1,374,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (11)	1,263,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (11)	19,228,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,374,000.00	0.00	0.00
WORKING DRAWINGS	1,263,000.00	0.00	0.00
CONSTRUCTION	19,228,000.00	0.00	0.00
<b>TOTALS</b>	<b>21,865,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	17-DEC-2010					<b>0%</b>
WORKING DRAWINGS	20-DEC-2010	09-MAR-2012					<b>0%</b>
BID PERIOD	12-MAR-2012	16-JUL-2012					<b>0%</b>
CONSTRUCTION	17-JUL-2012	20-JAN-2014					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	

**GROWLERSBURG CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** GEORGETOWN  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124628  
**ESTIMATED PROJECT COST:** \$45,534,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project demolishes selected existing facilities and constructs new replacement facilities, consisting of: Staff Administration Office, Bachelor Officer Quarters, inmate barracks, mess hall/kitchen, recreational building, multipurpose facility, staging area facility, warehouse facility, sewage plant, operator office, upholstery shop, maintenance shop, welding shop, four-bay auto shop, repair shop, cabinet/carpenter shop, food dispensing warehouse, sawmill facility, and storage building.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(8)	2,373,000.00	08085BPMB	2,373,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(8)	2,132,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(8)	41,019,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,373,000.00	2,373,000.00	1,632,507.15
WORKING DRAWINGS	2,132,000.00	0.00	0.00
CONSTRUCTION	41,019,000.00	0.00	0.00
<b>TOTALS</b>	<b>45,524,000.00</b>	<b>2,373,000.00</b>	<b>1,632,507.15</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2007	20-DEC-2008			07-DEC-2007		<b>65%</b>
WORKING DRAWINGS	20-DEC-2008	19-APR-2010					<b>0%</b>
BID PERIOD	19-APR-2010	16-SEP-2010					<b>0%</b>
CONSTRUCTION	16-SEP-2010	31-JUL-2013					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Design Development package was due January 26, 2009, but was not delivered because of project suspension.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	<p>None.</p>



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**HOLLISTER AIR ATTACK BASE RELOCATE FACILITY**

**PROJECT LOCATION:** HOLLISTER, SAN BENITO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 106077  
**ESTIMATED PROJECT COST:** \$14,680,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project acquires a new site and constructs a new Air Attack Base including office/dispatch building, airbase shop/garage, generator building, autoshop, hangar building, and aircraft mechanical shop, concrete paving, asphalt paving and retardant loading pits.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0050/1999	3540-301-0001(40)	85,000.00	99153A	85,000.00
STUDY/ACQUISITION	0047/2006	3540-301-0001(3)		07136APMB	-3,784.25
STUDY/ACQUISITION	0047/2006	3540-301-0001(3)	14,000.00	07136APMB	14,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)	300,000.00	00114A	300,000.00
PRELIMINARY PLANS	0052/2000	3540-301-0001(39)		00114A	-5,241.32
PRELIMINARY PLANS	0038/2005	3540-301-0001(2)	269,000.00	06167APMB	269,000.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)	400,000.00		0.00
WORKING DRAWINGS	0038/2005	3540-301-0001(2)REV	-400,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0001(2)	5,639,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0001(2)REV	-5,639,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	99,000.00	95,215.75	100,875.68
PRELIMINARY PLANS	569,000.00	563,758.68	557,738.75
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>668,000.00</b>	<b>658,974.43</b>	<b>658,614.43</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUL-1999	30-JUN-2000	23-MAY-2008	16-MAR-2009	<b>23-MAY-2008</b>	<b>15-SEP-2009</b>	<b>100%</b>
PRELIMINARY PLANS	03-JUL-2000	29-DEC-2000					<b>0%</b>
WORKING DRAWINGS	01-JAN-2001	29-JUN-2001					<b>0%</b>
BID PERIOD	02-JUL-2001	02-NOV-2001					<b>0%</b>
CONSTRUCTION	15-JUN-2004	01-DEC-2005					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The final Estimate Update and Revised Site plan was submitted on September 15, 2009. Project on hold until funding is received and a revised site location is approved by DOF.
<b>Schedule:</b>	Schedule to be determined when project is funded.
<b>Budget:</b>	Waiting for project funding.
<b>Other Information:</b>	N/A



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**INTERMOUNTAIN CONSERVATION CAMP**

**PROJECT LOCATION:** BIEBER, CA.  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 122166  
**ESTIMATED PROJECT COST:** \$21,172,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Conservation Camp consisting of a 120-bed barracks/messhall, dayroom, vehicle maintenance building, addition to the CAL FIRE office, addition to the CDC office and approximately 1,000,000 sf of tarmac replacement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)	923,000.00	07056BPMB	923,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0660(2)FS	75,000.00	08184BPMB	75,000.00
PRELIMINARY PLANS	0268/2008	3540-301-0660(4.5)	182,000.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0660(2)	1,020,000.00		0.00
WORKING DRAWINGS	0268/2008	3540-301-0660(4.5)	25,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)	13,792,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2)FS	-75,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(4.5)	5,230,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,180,000.00	998,000.00	970,865.70
WORKING DRAWINGS	1,045,000.00	0.00	0.00
CONSTRUCTION	18,947,000.00	0.00	0.00
<b>TOTALS</b>	<b>21,172,000.00</b>	<b>998,000.00</b>	<b>970,865.70</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	07-OCT-2006	28-APR-2007	06-OCT-2006	15-DEC-2008	<b>06-OCT-2006</b>		99%
WORKING DRAWINGS	08-SEP-2007	19-MAR-2008					0%
BID PERIOD	20-MAR-2008	30-MAY-2008					0%
CONSTRUCTION	31-MAY-2008	15-JAN-2010					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective Decemnber 19, 2008.
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be established upon restart of project.
<b>Budget:</b>	Budget to be reevaluated upon restart.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**ISHI CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MICHAEL MOORE  
**PROJECT NUMBER:** 124629  
**ESTIMATED PROJECT COST:** \$32,107,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Conservation Camp facilities on the current site consisting of two Emergency Crew transport/Emergency Crew Carrier (ECT/ECC) garages, administration building, inmate kitchen/messhall, barracks, laundry/warehouse, training/recreation hall, hobby building, staging restroom, CAL FIRE barracks/kitchen, CDC office/canteen, and remodel current ECT/ECC garage. Existing facility will be demolished.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(7)	1,485,000.00	08058BPMB	1,475,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7)	1,594,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7)	29,028,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,485,000.00	1,475,000.00	1,293,075.48
WORKING DRAWINGS	1,594,000.00	0.00	0.00
CONSTRUCTION	29,028,000.00	0.00	0.00
<b>TOTALS</b>	<b>32,107,000.00</b>	<b>1,475,000.00</b>	<b>1,293,075.48</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	18-JUL-2007	01-FEB-2009			19-SEP-2007		99%
WORKING DRAWINGS	02-FEB-2009	01-AUG-2010					0%
BID PERIOD	02-AUG-2010	04-OCT-2010					0%
CONSTRUCTION	05-OCT-2010	01-OCT-2012					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Work on preliminary plans is completed. Due Diligence memo was filed with PWB on October 23, 2008. CEQA document (MND) was ready to be filed in time for public comment period to expire before PWB meeting on February 13, 2009; however, suspension of this project in late December 2008 prevented document filing.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	

**LAS POSADAS FFS, REPLACE FACILITY**

**PROJECT LOCATION:** 775 LAS POSADAS, ANGWIN, CA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124828  
**ESTIMATED PROJECT COST:** \$4,784,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station consisting of a two-bay apparatus, eight-bed barracks, and paving and landscaping on existing CAL FIRE-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(1)	395,000.00		0.00
WORKING DRAWINGS	0171/2007	3540-301-0660(1)	286,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(1)	4,103,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	395,000.00	0.00	0.00
WORKING DRAWINGS	286,000.00	0.00	0.00
CONSTRUCTION	4,103,000.00	0.00	0.00
<b>TOTALS</b>	<b>4,784,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	15-JUL-2007	15-JUL-2008	01-SEP-2011	01-OCT-2012	<b>01-SEP-2011</b>	<b>01-MAR-2013</b>	85%
WORKING DRAWINGS	21-JUL-2008	15-JUN-2009	01-OCT-2012	01-MAY-2013	<b>02-MAY-2013</b>	<b>01-OCT-2013</b>	0%
BID PERIOD	01-OCT-2009	15-DEC-2009	02-MAY-2013	02-OCT-2013	<b>02-OCT-2013</b>	<b>01-MAR-2014</b>	0%
CONSTRUCTION	23-DEC-2009	15-DEC-2010	03-OCT-2013	03-OCT-2014	<b>02-MAR-2014</b>	<b>02-MAR-2015</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	CAL FIRE has completed the preliminary plans and will proceed to PWB upon legal resolution of use of property restrictions on deed of trust. Schedule dates to be adjusted upon PWB approval.
<b>Schedule:</b>	Project schedule to be updated upon resolution of legal issue.
<b>Budget:</b>	Project budget to be updated upon proceeding to PWB preliminary plan approval.
<b>Other Information:</b>	There are no other project issues at this time.

**MIRAMONTE CONSERVATION CAMP**

**PROJECT LOCATION:** MIRAMONTE CALIFORNIA, FRESNO COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** ANTHONY BROWN  
**PROJECT NUMBER:** 122165  
**ESTIMATED PROJECT COST:** \$52,744,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project demolishes the existing facilities and constructs a new Conservation Camp at The current site consisting of an Administration Building, CalFire 12 bed Bachelor Officer Quarters (BOQ), CDC (10 bed) BOQ, Inmate Barracks (52 bed), Inmate Barracks (48 bed), Kitchen / Messhall, Hobby Building, Recreation Building, Warehouse, Welding Shop, Auto Shop, CCV Storage, Utility Vehicle Building, Carpenter Shop, 330,000 gallons of water tanks, landscaping, fencing and a 45 ft communications tower foundation.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0660(4)	2,206,000.00	07060BPMB	2,196,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(4)	2,980,000.00	09034BPMB	2,970,000.00
CONSTRUCTION	0047/2006	3540-301-0660(4)	36,584,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(9)	10,974,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,206,000.00	2,196,000.00	2,175,259.48
WORKING DRAWINGS	2,980,000.00	2,970,000.00	120,595.31
CONSTRUCTION	47,558,000.00	0.00	0.00
<b>TOTALS</b>	<b>52,744,000.00</b>	<b>5,166,000.00</b>	<b>2,295,854.79</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	11-AUG-2006	29-JUN-2007	11-AUG-2006	08-AUG-2008	11-AUG-2006	02-NOV-2008	100%
WORKING DRAWINGS	21-SEP-2007	02-JAN-2009	11-AUG-2008	18-DEC-2009	11-AUG-2008		1%
BID PERIOD	05-JAN-2009	30-MAR-2009	19-DEC-2009	26-MAY-2010			0%
CONSTRUCTION	01-APR-2009	31-DEC-2010	27-MAY-2010	07-FEB-2012			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Kick-off meeting with the Design team occurred on November 13, 2008. WD Phase is suspended.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>Prior to suspension, an augmentation package was being prepared to incorporate PSB's solar energy recommendations and an exercise area. The package will be forwarded to Cal Fire and DOF for approval after the suspension is lifted. PSB performed a Solar Energy Evaluation and has recommended the following applications: 21.5kW Visitor's Canopy solar photovoltaic system (PVS), 27.75 kW building rooftop solar PVS and 60% solar fraction thermal hot water systems for two barracks buildings.</p>
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**MMU, MADERA FFS/UNIT HEADQUARTERS**

**PROJECT LOCATION:** MARIPOSA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 124823  
**ESTIMATED PROJECT COST:** \$28,506,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Unit Headquarters Facility and Forest Fire Station consisting of an administration building, expanded dispatch building, five-bay auto shop, 14-bed barracks/messhall, PT building, three-bay apparatus building, two-bay dozer shed, generator building, telecommunications tower, retaining walls, and landscaping.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(10)	1,733,000.00	09038APMB	1,723,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(10)	1,540,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(10)	25,233,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,733,000.00	1,723,000.00	13,228.00
WORKING DRAWINGS	1,540,000.00	0.00	0.00
CONSTRUCTION	25,233,000.00	0.00	0.00
<b>TOTALS</b>	<b>28,506,000.00</b>	<b>1,723,000.00</b>	<b>13,228.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	26-SEP-2008	23-FEB-2010			26-SEP-2008		5%
WORKING DRAWINGS	24-FEB-2010	02-JUN-2011					0%
BID PERIOD	03-JUN-2011	31-OCT-2011					0%
CONSTRUCTION	01-NOV-2011	18-NOV-2013					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Negotiations with the A/E were finalized and a request for contract service to generate a new agreement has been suspended. EIR and Due Diligence work has been suspended as well. Once authority to proceed has been given, the contract process will resume.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**NEVADA CITY FFS-REPLACE FACILITY**

**PROJECT LOCATION:** NEVADA CITY, NEVADA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 120301  
**ESTIMATED PROJECT COST:** \$9,292,712.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station consisting of a 14-bed barracks/messhall, three-bay apparatus building, five-bay auto shop, two-bay dozer shed, office building, generator building, and flammable storage building. This is a phased project. Existing buildings will be demolished throughout construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)	600,000.00	06080BPMB	600,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)FS	42,000.00	06192BPMB	42,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(4)ARF	12,744.00		0.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)	493,000.00	08081BPMB	493,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(4)FS	88,000.00	08155BPMB	88,000.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	7,723,900.00	11022BPMB	7,723,900.00
CONSTRUCTION	0038/2005	3540-301-0660(4)	345,812.00	12075BPMB	345,812.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	654,744.00	642,000.00	641,781.31
WORKING DRAWINGS	581,000.00	581,000.00	580,959.48
CONSTRUCTION	8,069,712.00	8,069,712.00	7,293,173.48
<b>TOTALS</b>	<b>9,305,456.00</b>	<b>9,292,712.00</b>	<b>8,515,914.27</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-AUG-2005	08-SEP-2006	05-DEC-2005	09-MAR-2007	01-AUG-2005	09-NOV-2007	100%
WORKING DRAWINGS	11-SEP-2006	14-SEP-2007	09-NOV-2007	19-MAY-2010	09-NOV-2007	06-AUG-2010	100%
BID PERIOD	17-SEP-2007	14-FEB-2008	20-MAY-2010	17-SEP-2010	09-AUG-2010	30-DEC-2010	100%
CONSTRUCTION	18-FEB-2008	18-AUG-2009	20-SEP-2010	02-MAR-2012	15-FEB-2011	01-OCT-2012	99%

<b>COMMENTS</b>	
<b>Project Status:</b>	Contract Completion Date is October 1, 2012 SWPPP violation fees have been negotiated.
<b>Schedule:</b>	Time extensions have been granted due to change order work.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	Project is located in Nevada County. This is a LEED Silver project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**PARLIN FORK CONSERVATION CAMP, REPLACE FACILITY**

**PROJECT LOCATION:** FORT BRAGG  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 124682  
**ESTIMATED PROJECT COST:** \$53,544,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Conservation Camp with a new 14-bed barracks, administration building, warehouse, physical training building, laundry facility, four-bay utility garage, automotive/welding/saw shop, three-bay ECT building, four-bay ETC building, inmate hobby/physical training building, staging area bathroom, inmate kitchen, inmate dormitory, inmate recreation building, family visting building, inmate carpenter shop; remodel of existing physical training building; demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (1)	3,029,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (1)	3,098,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (1)	47,417,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	3,029,000.00	0.00	0.00
WORKING DRAWINGS	3,098,000.00	0.00	0.00
CONSTRUCTION	47,417,000.00	0.00	0.00
<b>TOTALS</b>	<b>53,544,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	20-DEC-2010					<b>0%</b>
WORKING DRAWINGS	21-DEC-2010	09-MAR-2012					<b>0%</b>
BID PERIOD	12-MAR-2012	16-JUL-2012					<b>0%</b>
CONSTRUCTION	17-JUL-2012	19-JAN-2015					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**RED BLUFF FFS/UNIT HEADQUARTERS, REPLACE FACILITY**

**PROJECT LOCATION:** RED BLUFF, TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124630  
**ESTIMATED PROJECT COST:** \$25,913,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Forest Fire Station and Headquarters facility consisting of a 18-bed barracks, administrative building, five-bay automotive repair facility, two-bay dozer shed, maintenance building, renovating existing 10-bay apparatus building, paving and landscaping on existing CAL FIRE-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	3540-301-0660(3)	1,427,000.00	08114BPMB	1,427,000.00
WORKING DRAWINGS	0171/2007	3540-301-0001(3)	1,565,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0001(3)	22,921,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,427,000.00	1,427,000.00	681,640.25
WORKING DRAWINGS	1,565,000.00	0.00	0.00
CONSTRUCTION	22,921,000.00	0.00	0.00
<b>TOTALS</b>	<b>25,913,000.00</b>	<b>1,427,000.00</b>	<b>681,640.25</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2007	19-JUL-2008	01-OCT-2007	19-OCT-2008	<b>01-OCT-2007</b>		<b>75%</b>
WORKING DRAWINGS	19-JUL-2008	16-DEC-2009	19-OCT-2008	16-MAR-2010			<b>0%</b>
BID PERIOD	19-JUL-2009	16-DEC-2009	19-OCT-2009	16-MAR-2010			<b>0%</b>
CONSTRUCTION	16-DEC-2009	30-NOV-2012	16-MAR-2010	28-FEB-2013			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Preliminary Plans prepared by Glass Architects 80% complete. A new lease required for bond financing was being prepared by DGS and Tehama County was stopped due to flood plain issue. Due Diligence and CEQA to be completed during Preliminary Plan phase. Property is within the 100-year flood plain, which restricts both design, construction and impacts the bond financing. Project needs to be relocated to another site.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	<p>The project is within a 100-year flood plain and cannot proceed as planned or with bond financing.</p>

**REPLACE AUTOSHOP-ALTAVILE FIRE STATION**

**PROJECT LOCATION:** ALTAVILLE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** KIM PETERS  
**PROJECT NUMBER:** 125047  
**ESTIMATED PROJECT COST:** \$8,552,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new five-bay automotive shop, generator/pump/storage building with generator, retaining walls, retention pond, walkways, curbs, fencing, and landscaping on existing CAL FIRE property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(11)	591,000.00	09057BPMB	581,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(11)	498,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(11)	7,463,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	591,000.00	581,000.00	3,246.65
WORKING DRAWINGS	498,000.00	0.00	0.00
CONSTRUCTION	7,463,000.00	0.00	0.00
<b>TOTALS</b>	<b>8,552,000.00</b>	<b>581,000.00</b>	<b>3,246.65</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	05-MAY-2008	31-JUL-2008			05-MAY-2008		0%
PRELIMINARY PLANS	03-NOV-2008	31-DEC-2009			03-NOV-2008		1%
WORKING DRAWINGS	01-JAN-2010	31-JAN-2011					0%
BID PERIOD	01-FEB-2011	27-MAY-2011					0%
CONSTRUCTION	31-MAY-2011	31-JUL-2012					0%

<b>COMMENTS</b>	
<b>Project Status:</b>	In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008. Awaiting approval to restart project design.
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be re-established accordingly.
<b>Budget:</b>	Budget to be re-evaluated upon restart.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**REPLACE COMMUNICATIONS FACILITIES, PHASE IV, STATEWIDE**

**PROJECT LOCATION:** RED MTN, STRAW PK, DEADWOOD, TEL.HILL  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 122169  
**ESTIMATED PROJECT COST:** \$9,501,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces four existing telecommunications facilities with new four-legged lattice structure towers, vaults and associated equipment including emergency generators and new propane fuel systems. The new facilities will meet essential services seismic standards. Demolition of existing facilities will be included.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-20,669.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)		07020APMB	-114,815.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)	735,000.00	07020APMB	735,000.00
PRELIMINARY PLANS	0047/2006	3540-301-0001(5)REV	-20,669.00		0.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)	1,089,000.00	10053APMB	1,089,000.00
WORKING DRAWINGS	0047/2006	3540-301-0001(5)EO	91,000.00	12074APMB	91,000.00
CONSTRUCTION	0021/2012	3540-301-0001(1)	6,815,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	714,331.00	714,331.00	711,236.97
WORKING DRAWINGS	1,180,000.00	1,180,000.00	296,340.45
CONSTRUCTION	6,815,000.00	0.00	0.00
<b>TOTALS</b>	<b>8,709,331.00</b>	<b>1,894,331.00</b>	<b>1,007,577.42</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	25-SEP-2006	30-MAY-2007	13-FEB-2007	18-JUL-2007	<b>06-APR-2007</b>	<b>31-MAY-2010</b>	<b>100%</b>
WORKING DRAWINGS	10-OCT-2007	11-AUG-2008	10-JUN-2010	16-JUN-2011	<b>10-JUN-2012</b>	<b>30-OCT-2012</b>	<b>99%</b>
BID PERIOD	24-AUG-2008	08-OCT-2008	16-JUN-2011	13-SEP-2011	<b>19-NOV-2012</b>	<b>22-APR-2013</b>	<b>0%</b>
CONSTRUCTION	27-DEC-2008	08-OCT-2009	13-SEP-2011	02-OCT-2012	<b>29-APR-2013</b>	<b>31-DEC-2014</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>The SFM comments are being incorporated into the project documents. Resubmittal to the SFM is scheduled to occur prior to October 15, 2012.</p> <p>The Red Mountain site is on hold pending CAL FIRE negotiation of the proposed site improvements at Red Mountain with the USFS. The scope of work for Red Mountain will be adjusted to limited improvements that may include, replacement of the existing generators, waterproofing the existing structures, and installation of a new 80-foot, three-leg tower.</p>
<b>Schedule:</b>	The schedule will be updated once the impact of the Red Mountain Site is known. Construction funding has been received in the 2012/2013 Budget Act.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	LEED will not be pursued for this project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SAN MATEO-SANTA CRUZ HQ- REPLACE AUTO SHOP**

**PROJECT LOCATION:** FELTON & BEN LOMOND, SANTA CRUZ COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 124683  
**ESTIMATED PROJECT COST:** \$11,172,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Automotive Shop facility consisting of a five-Bay Vehicle Repair Facility, Generator/Fire Pump Building, Storage Building, site demolition at two sites, grading and paving, and fire suppression water storage tank.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(2)	838,000.00	09039BPMB	828,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(2)	696,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(2)	9,638,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	838,000.00	828,000.00	48,087.00
WORKING DRAWINGS	696,000.00	0.00	0.00
CONSTRUCTION	9,638,000.00	0.00	0.00
<b>TOTALS</b>	<b>11,172,000.00</b>	<b>828,000.00</b>	<b>48,087.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2008	31-OCT-2009	01-OCT-2008	01-JAN-2010	<b>01-OCT-2008</b>		<b>3%</b>
WORKING DRAWINGS	01-NOV-2009	31-JUL-2010	01-FEB-10	30-NOV-10			<b>0%</b>
BID PERIOD	01-AUG-2010	30-NOV-2010	01-NOV-10	28-FEB-11			<b>0%</b>
CONSTRUCTION	01-DEC-2010	31-MAR-2012	01-MAR-11	30-JUN-12			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Funds transferred mid-November 2008; kickoff meeting held November 20, 2008. Once suspension is lifted, Project will proceed with design development and ESS will need to negotiate with environmental firm.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	<p>Project will be LEED Silver certified.</p>



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SANTA CLARA UNIT HEADQUARTERS, REPLACE FACILITY**

**PROJECT LOCATION:** SANTA CLARA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** RICHARD ALLEN  
**PROJECT NUMBER:** 124684  
**ESTIMATED PROJECT COST:** \$20,856,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project replaces the existing Unit Headquarters with a new 24-bed barracks, administration building, four-bay vehicle storage building, generator building, physical training building, service center building, three-bay apparatus building, and site development.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(1)	1,344,000.00	09063BPMB	1,334,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(1)	1,194,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(1)	18,318,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,344,000.00	1,334,000.00	9,416.00
WORKING DRAWINGS	1,194,000.00	0.00	0.00
CONSTRUCTION	18,318,000.00	0.00	0.00
<b>TOTALS</b>	<b>20,856,000.00</b>	<b>1,334,000.00</b>	<b>9,416.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-NOV-2008	30-OCT-2009			01-OCT-2008		<b>1%</b>
WORKING DRAWINGS	02-NOV-2009	03-DEC-2010					<b>0%</b>
BID PERIOD	06-DEC-2010	07-MAR-2011					<b>0%</b>
CONSTRUCTION	09-MAR-2011	29-JUN-2012					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
<b>Budget:</b>	Budget to be reevaluated upon restart.
<b>Other Information:</b>	PD will schedule Kick-off meeting after project suspension is lifted.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SISKIYOU, REPLACE UNIT HEADQUARTERS**

**PROJECT LOCATION:** YREKA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DIANA TIBOR  
**PROJECT NUMBER:** 124686  
**ESTIMATED PROJECT COST:** \$31,731,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Unit Headquarters Facility on existing CAL FIRE property consisting of an expanded Emergency Command Center Building, Administration/Training Building, Service Center Warehouse, 14-bed Barracks/Messhall, three-bay Apparatus Building, five-bay Auto Shop, Physical Fitness Building, Telecommunication Tower, and Generator/Pump Storage Building.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(6)	1,679,000.00	09037BPMB	1,348,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(6)	1,785,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(6)	28,267,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,679,000.00	1,348,000.00	112,385.79
WORKING DRAWINGS	1,785,000.00	0.00	0.00
CONSTRUCTION	28,267,000.00	0.00	0.00
<b>TOTALS</b>	<b>31,731,000.00</b>	<b>1,348,000.00</b>	<b>112,385.79</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	20-OCT-2008	30-OCT-2009			20-OCT-2008		<b>5%</b>
WORKING DRAWINGS	02-NOV-2009	30-NOV-2010	02-NOV-2009	30-NOV-2010			<b>0%</b>
BID PERIOD	01-DEC-2010	31-MAR-2011	01-DEC-2010	31-MAR-2011			<b>0%</b>
CONSTRUCTION	01-APR-2011	31-JUL-2012	01-APR-2011	31-JUL-2012			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Project currently is in the Preliminary Plans phase. Design kick-off meeting was held at the site on December 16, 2008.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**SOUTH OPERATIONS AREA HQ - RELOCATE FACILITY**

**PROJECT LOCATION:** RIVERSIDE  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 111389  
**ESTIMATED PROJECT COST:** \$48,376,000.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new RSS-Riverside Essential Services Headquarters Facility consisting of an Office/Command Center, Administration Building, Construction/Engineering Office Building, Electrical Shop, Mechanical Shop, Auto Shop, Warehouse, Training Center, Groundskeeper and Generator/Hazardous Materials Building, Communications Tower, and ECC/Vault Equipment. The existing facility is to be surplus.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0047/2006	3540-301-0660(3)	2,421,000.00	07137BPMB	65,000.00
STUDY/ACQUISITION	0268/2008	3540-301-0660(8)	65,000.00		0.00
PRELIMINARY PLANS	0106/2001	3540-301-0001(23)	803,000.00	01134A	803,000.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	299,400.00
WORKING DRAWINGS	0106/2001	2660-304-0042(20)		30084A	234,912.46
WORKING DRAWINGS	0106/2001	2660-304-0042(20)	570,000.00	30084A	570,000.00
WORKING DRAWINGS	0379/2002	3540-301-0660(13)	15,957.99	30077B	15,957.99
WORKING DRAWINGS	0047/2006	3540-301-0660(3)	772,000.00	07081BPMB	772,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS	467,000.00	07115BPMB	176,000.00
WORKING DRAWINGS	0047/2006	3540-301-0660(3)FS		07137BPMBB	291,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.7)	316,000.00	08230BPMB	316,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(8)	71,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(3)	27,330,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(3)FS	-467,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0890(1)	1,913,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(8)	7,555,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	2,486,000.00	65,000.00	48,260.50
PRELIMINARY PLANS	803,000.00	803,000.00	855,947.10
WORKING DRAWINGS	2,211,957.99	2,675,270.45	2,314,768.67
CONSTRUCTION	36,331,000.00	0.00	0.00
<b>TOTALS</b>	<b>41,831,957.99</b>	<b>3,543,270.45</b>	<b>3,218,976.27</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	15-AUG-2004	24-JUN-2005	15-AUG-2011	15-JUN-2012	15-AUG-2011	31-DEC-2012	20%
PRELIMINARY PLANS	01-SEP-2001	15-APR-2002			01-SEP-2001	08-NOV-2002	100%
WORKING DRAWINGS	01-JUL-2002	01-JUN-2003	01-DEC-2006	26-OCT-2007	01-DEC-2006	15-MAY-2013	50%
BID PERIOD	01-JUL-2003	01-SEP-2003	03-AUG-2007	21-DEC-2007	16-MAY-2013	16-SEP-2013	0%
CONSTRUCTION	15-SEP-2003	01-APR-2005	31-JAN-2008	02-JUN-2010	16-SEP-2013	16-SEP-2015	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	A Request for Scope Change has been submitted for the PWB. The 20 day letter has been completed and the request is scheduled for the November PWB. This is due to CAL FIRE's pursuit of an acquisition without the USFS as a leasee. The Working Drawing Phase is on hold until the outcome of the PWB action. The Acquisition Phase is ongoing. DGS Legal has reviewed the drafts of the Quitclaim Deed and Property Acquisition Agreement and is submitting comments for team's review.
<b>Schedule:</b>	The project is in the Working Drawing phase and Acquisition phase concurrently.
<b>Budget:</b>	On budget prior to suspension. Reevaluation underway.
<b>Other Information:</b>	This project was suspended from December 2008 until August 2011.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**TUOLUMNE-CALAVERAS UNIT FIRE HEADQUARTERS**

**PROJECT LOCATION:** TUOLUMNE-CALAVERAS COUNTIES  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** DOUGLAS BRENNING  
**PROJECT NUMBER:** 126800  
**ESTIMATED PROJECT COST:** \$24,655,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project relocates the existing Unit Headquarters with a new service center, administration building, emergency command center, radio vault building, generator building, transfer switch, fire pump, physical training building, evidence building and includes demolition of existing buildings and hazardous material abatement.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0001/2009	3540-301-0660 (9)	1,508,000.00		0.00
WORKING DRAWINGS	0001/2009	3540-301-0660 (9)	1,370,000.00		0.00
CONSTRUCTION	0001/2009	3540-301-0660 (9)	21,777,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,508,000.00	0.00	0.00
WORKING DRAWINGS	1,370,000.00	0.00	0.00
CONSTRUCTION	21,777,000.00	0.00	0.00
<b>TOTALS</b>	<b>24,655,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2009	22-OCT-2010					<b>0%</b>
WORKING DRAWINGS	25-OCT-2010	28-OCT-2011					<b>0%</b>
BID PERIOD	31-OCT-2011	16-MAR-2012					<b>0%</b>
CONSTRUCTION	19-MAR-2012	02-OCT-2013					<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	This project was appropriated utilizing bond funding in the 2009/10 Budget Act. However, in accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project will not commence and will be suspended indefinitely.
<b>Schedule:</b>	The Original Schedule from the Budget Package has been entered; however, the Current Schedule dates will not be entered until the project has received funding. Approved Revised Schedule dates will also be established accordingly.
<b>Budget:</b>	Appropriations for funded phases are entered.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**UKIAH AIR ATTACK BASE RELOCATE FACILITY**

**PROJECT LOCATION:** UKIAH  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** OPDM0741  
**ESTIMATED PROJECT COST:** \$14,731,503.00  
**CURRENT PHASE:** STUDY/ACQUISITIONS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	●	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project constructs a new Air Attack Base consisting of an Air Operations building, Warehouse/shop, Aircraft Hangar, paving and landscaping on CAL FIRE leased city-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)	545,759.38	01021A	528,000.00
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-339,276.57
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		01021A	-135,118.43
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)		98141A	142,000.00
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)		06116BPMB	-124,240.62
STUDY/ACQUISITION	0038/2005	3540-301-0660(1)	317,395.00	06116BPMB	317,395.00
STUDY/ACQUISITION	0324/1998	3540-301-0001(6)REV	-474,395.00		0.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)	252,000.00	99158A	252,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)		99158A	-887.76
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)	527,240.62	06116BPMB	124,240.62
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-178,242.01
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	403,000.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)		06198BPMB	-215,609.46
PRELIMINARY PLANS	0050/1999	3540-301-0001(4)REV	-887.76		0.00
PRELIMINARY PLANS	0038/2005	3540-301-0660(1)REV	-215,609.46		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	388,759.38	388,759.38	374,433.90
PRELIMINARY PLANS	562,743.40	384,501.39	398,826.87
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>951,502.78</b>	<b>773,260.77</b>	<b>773,260.77</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	15-SEP-1998	01-JUL-1999	01-JUL-2005	26-OCT-2007	15-JUL-2005	01-JUL-2008	100%
PRELIMINARY PLANS	01-NOV-1999	15-MAY-2000	01-JUN-2006	26-OCT-2007	15-JUL-2005		99%
WORKING DRAWINGS	16-MAY-2000	15-NOV-2000	01-JAN-2007	31-DEC-2007			0%
BID PERIOD	16-NOV-2000	05-MAR-2001	01-NOV-2007	01-JAN-2008			0%
CONSTRUCTION	07-MAR-2001	08-MAR-2002	01-JAN-2008	31-DEC-2008			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	General Funds are not available for working drawings and construction phases to proceed. Preliminary plans and CEQA EIR are completed and approved by CDF, DOF and PWB. Lease extension on existing facility has been executed. Lease for the new site with the City of Ukiah and Due Diligence are to be completed during the Working Drawing phase.
<b>Schedule:</b>	Project is on hold until General Funds are available. Due to the uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
<b>Budget:</b>	Project may not be within budget due to extended funding delay.
<b>Other Information:</b>	There are no other project issues at this time.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**VENTURA YOUTH CONSERVATION CAMP-CONST SHOP WAREHOUSE**

**PROJECT LOCATION:** VENTURA  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** MARILYN NELSON  
**PROJECT NUMBER:** 106104  
**ESTIMATED PROJECT COST:** \$3,412,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new prefabricated sheet metal warehouse/fire crew support building, which will supply a fire/grade tool maintenance and storage room, chainsaw shop, welding shop and machine/carpentry shop.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)ARF	12,000.00	10016APMB	12,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)	51,000.00	99170A	51,000.00
PRELIMINARY PLANS	0050/1999	3540-301-0001 (26)		99170A	-3,871.54
PRELIMINARY PLANS	0050/1999	3540-301-0001(26)REV	-3,871.54		0.00
WORKING DRAWINGS	0106/2001	3540-301-0001(20)	118,000.00	01129A	118,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)	64,000.00	06104BPMB	64,000.00
WORKING DRAWINGS	0038/2005	3540-301-0660(3.45)ARF	31,000.00	09111BPMB	31,000.00
WORKING DRAWINGS	0171/2007	3540-301-0660(7.6)	51,000.00	08076BPMB	51,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)	1,397,000.00	30175B	12,000.00
CONSTRUCTION	0379/2002	3540-301-0660(10)Rev	-1,385,000.00		0.00
CONSTRUCTION	0038/2005	3540-301-0660(3.45)	2,581,000.00		0.00
CONSTRUCTION	0047/2006	3540-301-0660(2.4)	203,000.00		0.00
CONSTRUCTION	0171/2007	3540-301-0660(7.6)	293,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	59,128.46	59,128.46	57,394.26
WORKING DRAWINGS	264,000.00	264,000.00	224,992.85
CONSTRUCTION	3,089,000.00	12,000.00	16,158.00
<b>TOTALS</b>	<b>3,412,128.46</b>	<b>335,128.46</b>	<b>298,545.11</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	02-NOV-1999	14-APR-2000	02-NOV-1999	08-AUG-2001	<b>02-NOV-1999</b>	<b>08-AUG-2001</b>	<b>100%</b>
WORKING DRAWINGS	01-AUG-2000	17-JAN-2001	29-NOV-2007	18-AUG-2010	<b>29-NOV-2007</b>		<b>98%</b>
BID PERIOD	18-JAN-2001	21-MAY-2001	02-FEB-2009	17-MAR-2010			0%
CONSTRUCTION	22-MAY-2001	22-MAY-2002	14-OCT-2009	14-OCT-2010			0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>Project unable to proceed to bid until the joint use of the existing utilities is resolved between CDCR and CAL FIRE. CDCR, in conjunction with DOF, is currently working on a resolution for this issue.</p>
<b>Schedule:</b>	Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.
<b>Budget:</b>	Budget to be reevaluated upon restart.
<b>Other Information:</b>	LEED will not be pursued for this project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**VINA HELITACK BASE, REPLACE FACILITY**

**PROJECT LOCATION:** VINA, TEHAMA COUNTY  
**DEPARTMENT:** FORESTRY  
**PROJECT DIRECTOR:** WILLIAM GREENLEAF  
**PROJECT NUMBER:** 124824  
**ESTIMATED PROJECT COST:** \$13,062,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Helitack base consisting of a 22-bed barracks, 3-bay apparatus, training tower, renovate existing hanger, and paving and landscaping on CAL FIRE-owned property.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	3540-301-0660(3)	934,000.00	09062BPMB	924,000.00
WORKING DRAWINGS	0268/2008	3540-301-0660(3)	792,000.00		0.00
CONSTRUCTION	0268/2008	3540-301-0660(3)	11,336,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	934,000.00	924,000.00	22,556.00
WORKING DRAWINGS	792,000.00	0.00	0.00
CONSTRUCTION	11,336,000.00	0.00	0.00
<b>TOTALS</b>	<b>13,062,000.00</b>	<b>924,000.00</b>	<b>22,556.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	01-JUL-2008	20-JUL-2009	01-OCT-08	20-OCT-09	<b>01-OCT-2008</b>		<b>5%</b>
WORKING DRAWINGS	20-JUL-2009	17-DEC-2010	20-OCT-09	17-MAR-11			<b>0%</b>
BID PERIOD	17-AUG-2010	17-DEC-2010	17-NOV-10	17-MAR-11			<b>0%</b>
CONSTRUCTION	17-DEC-2010	01-MAY-2012	17-MAR-11	01-AUG-12			<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>In accordance with the Pooled Money Investment Board vote on December 17, 2008 and Budget Letter 08-33 dated December 18, 2008, work on this project was suspended indefinitely effective December 19, 2008.</p> <p>A/E firm and environmental consultants had been selected prior to suspension. Due Diligence and CEQA are still yet to be completed during preliminary plan phase. Project "kick off" meeting at site had been held on November 13, 2008, another kick off meeting will be scheduled once funding is available.</p>
<b>Schedule:</b>	<p>Due to the project suspension and uncertain restart date, the current schedule dates for completion of the current phase and future phases have been removed and will be reestablished upon restart. Approved Revised dates will also be reestablished accordingly.</p>
<b>Budget:</b>	<p>On budget prior to suspension. Budget to be reevaluated upon restart.</p>
<b>Other Information:</b>	<p>There are no other project issues at this time.</p>

**LIBRARY AND COURTS BUILDING RENOVATION**

**PROJECT LOCATION:** 914 CAPITOL MALL, SACRAMENTO, SACRAMENTO COUNTY  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** PELLA MCCORMICK  
**PROJECT NUMBER:** 120293  
**ESTIMATED PROJECT COST:** \$49,785,198.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project renovates the interior and exterior of the landmark State Library and Courts building to regain its historic character. A complete fire and life safety upgrade is included. Exterior restoration items address the roof and shell, and provide localized repair. The project addresses associated hazardous materials abatement and historic considerations.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0047/2006	9860-301-0001	24,948.00	07106APMB	24,948.00
PRELIMINARY PLANS	0038/2005	1760-301-0660(1)	2,723,000.00	06115BPMB	2,723,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660 (1)	2,672,000.00	07151BPMB	2,672,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	200,000.00	08134BPMB	200,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	271,000.00	08209BPMB	271,000.00
WORKING DRAWINGS	0038/2005	1760-301-0660(1)EO	100,000.00	10076BPMB	100,000.00
CONSTRUCTION	0038/2005	1760-301-0660(1)	43,687,000.00	11019BPMB	37,267,250.00
CONSTRUCTION	0038/2005	1760-301-0660(1)		12023BPMB	2,215,000.00
CONSTRUCTION	0038/2005	1760-301-0660(1)		12076BPMB	1,798,000.00
CONSTRUCTION	0038/2005	1760-301-0660	2,514,000.00	13017BPMB	2,514,000.00
CONSTRUCTION	0268/2008	1760-301-0660(1)	15,958,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	24,948.00	24,948.00	24,948.00
PRELIMINARY PLANS	2,723,000.00	2,723,000.00	2,722,999.02
WORKING DRAWINGS	3,243,000.00	3,243,000.00	3,020,614.81
CONSTRUCTION	62,159,000.00	43,794,250.00	32,048,635.67
<b>TOTALS</b>	<b>68,149,948.00</b>	<b>49,785,198.00</b>	<b>37,817,197.50</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION					12-MAR-2007	01-MAY-2007	100%
PRELIMINARY PLANS	01-JUL-2005	31-JUL-2006			03-AUG-2005	08-JUN-2007	100%
WORKING DRAWINGS	01-AUG-2006	19-AUG-2007	11-JUN-2007	07-JUN-2010	11-JUN-2007	07-JUN-2010	100%
BID PERIOD	20-AUG-2007	31-DEC-2007	08-JUN-2010	31-DEC-2010	08-JUN-2010	31-DEC-2010	100%
CONSTRUCTION	01-JAN-2008	01-OCT-2007	01-JAN-2011	30-NOV-2012	10-JAN-2011	31-DEC-2012	85%

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction began on Monday, January 10, 2011. The project is approx. 85% complete. MEP trim work is continuing. Exterior masonry repairs are ongoing. The new emergency power generator has been delivered and set in place. Permanent power is anticipated September 21, 2012. The new domestic water connection has been made. The fire suppression system is nearing completion and has passed regulatory testing however, Fire Marshal requests for additional protection measures has impacted both budget and schedule. Ceiling re-installation has commenced on all floors. Paint and finish work has commenced on all floors. The carpet has arrived and is being stored locally. Casework has been delivered and is being installed. DGS has initiated the "move back" coordination efforts with the Courts and Library. Contract completion date has extended to December 31, 2012, however, the contractor's August schedule update indicates that the project is running 10 days behind schedule and will finish on January 9, 2013. Recovery and re-sequencing are anticipated to accommodate tenant installation of IT equipment as originally scheduled commencing December 3, 2012. The first wave of personnel return moves are scheduled for January 31, 2013.
<b>Schedule:</b>	The project schedule has been extended due to construction sequencing issues.
<b>Budget:</b>	Project bid under State's estimate.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**6TH FLOOR ASBESTOS REMOVAL SEISMIC RETROFIT, BUILDING RE-SKIN, OFFICE RENOVATION**

**PROJECT LOCATION:** SACRAMENTO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** RICHARD MYREN  
**PROJECT NUMBER:** 118141  
**ESTIMATED PROJECT COST:** \$73,867,400.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	●	○	○
<b>Registered</b>	●	○	○

**PROJECT SCOPE**

This project at the existing DMV Headquarters Building East in Sacramento consists of 6th floor office tenant improvements, building extension tower at north facade; roofing replacement; seismic upgrade; rooftop photovoltaic system; new exterior finish skin systems; new entry plaza; and central utility plant.

**SOURCE OF FUNDS**

<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)FS	-12,900.95	05126APMB	1,352,000.00
PRELIMINARY PLANS	0208/2004	2740-301-0044(2)FS		05126APMB	-12,900.95
PRELIMINARY PLANS	0171/2007	2740-301-0044(1)	1,352,000.00		0.00
WORKING DRAWINGS	0208/2004	2740-301-0044(2)FS	12,900.95	05126APMB	12,900.95
WORKING DRAWINGS	0047/2006	2740-301-0044(2)	2,216,000.00	08062APMB	2,216,000.00
WORKING DRAWINGS	0046/2006	2740-301-0044(2)EO	186,000.00	09122APMB	186,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)		10019APMB	-474,600.00
CONSTRUCTION	0171/2007	2740-301-0044(1)	73,559,000.00	10019APMB	59,397,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)EO	4,416,000.00	11047APMB	4,416,000.00
CONSTRUCTION	0171/2007	2740-301-0044(1)		12027APMB	6,775,000.00

**FISCAL SUMMARY**

<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,339,099.05	1,339,099.05	1,338,828.74
WORKING DRAWINGS	2,414,900.95	2,414,900.95	2,278,128.40
CONSTRUCTION	77,975,000.00	70,113,400.00	62,834,397.49
<b>TOTALS</b>	<b>81,729,000.00</b>	<b>73,867,400.00</b>	<b>66,451,354.63</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	15-JAN-2005	15-MAR-2006	14-OCT-2005	31-JUL-2007	<b>14-OCT-2005</b>	<b>31-JUL-2007</b>	100%
WORKING DRAWINGS	15-JUL-2006	15-DEC-2006	01-OCT-2007	17-APR-2009	<b>01-OCT-2007</b>	<b>17-APR-2009</b>	100%
BID PERIOD	15-JAN-2007	15-APR-2007	20-APR-2009	20-DEC-2009	<b>20-APR-2009</b>	<b>20-DEC-2009</b>	100%
CONSTRUCTION	15-MAY-2007	15-MAY-2009	21-DEC-2009	19-FEB-2012	<b>21-DEC-2009</b>	<b>26-DEC-2012</b>	97%

<b>COMMENTS</b>	
<b>Project Status:</b>	Central Utility Plant chillers continue to operate within design parameters. North site area construction is nearly complete with all paving, striping and landscape work complete. South parking lot resurfacing to begin shortly. Photovoltaic array has passed SMUD performance inspection and meters are to be set no later than October 2. Work on the new exterior building skin/windows and interface with occupied interior spaces at all floors is complete except for a small portion of the south facade where long-lead time glazing is to begin installation soon and will be followed by completion of the last pieces of the second skin. North Tower interior finish work is nearly complete. Elevator #7 modernization began on September 12 (this is the last elevator to be remodeled). Basement work continues.
<b>Schedule:</b>	Construction NTP was issued December 21, 2009. Known schedule extension of 155 days for Milestones 1 and 2 of 5 (abatement and 6th Floor occupancy) have been added to project via change order. Phase 5 completion date has been tentatively extended to December 26, 2012 by the contractor due to revision of fire sprinkler system type in basement which is added work scope. Other schedule issues are being evaluated.
<b>Budget:</b>	Project bid substantially under the State's estimate and continues under budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**FIELD OFFICE RECONFIGURATION, SAN BERNARDINO**

**PROJECT LOCATION:** SAN BERNARDINO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124626  
**ESTIMATED PROJECT COST:** \$2,694,960.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project renovates an existing 9,800 sf DMV Area Office located in San Bernardino. Included in the renovation is demolition and replacement of interior finishes, HVAC, and electrical. DMV Operations will relocate to a nearby facility during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	171/2007	2740-301-0044(3)	216,960.00	08038APMB	216,960.00
WORKING DRAWINGS	0171/2007	2740-301-0044(3)	198,000.00	09153APMB	198,000.00
WORKING DRAWINGS	0171/2007	2740-301-0044(3)EO	41,000.00	10017APMB	41,000.00
CONSTRUCTION	0712/2010	2740-301-0044(2)	2,239,000.00	12043APMB	2,104,600.00
CONSTRUCTION	0171/2007	2740-301-0044(3)	1,978,040.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(3)REV	-1,978,040.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	216,960.00	216,960.00	216,854.59
WORKING DRAWINGS	239,000.00	239,000.00	233,235.14
CONSTRUCTION	2,239,000.00	2,104,600.00	625,571.79
<b>TOTALS</b>	<b>2,694,960.00</b>	<b>2,560,560.00</b>	<b>1,075,661.52</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	10-OCT-2007	12-MAY-2008	02-OCT-2007	08-MAY-2009	<b>02-OCT-2007</b>	<b>08-MAY-2009</b>	100%
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008	11-MAY-2009	18-DEC-2009	<b>04-AUG-2009</b>	<b>31-MAR-2011</b>	100%
BID PERIOD	30-DEC-2008	05-MAY-2009	21-DEC-2009	03-MAY-2010	<b>06-JUN-2011</b>	<b>23-APR-2012</b>	100%
CONSTRUCTION	06-MAY-2009	04-MAY-2010	04-MAY-2010	02-MAY-2011	<b>24-MAY-2012</b>	<b>23-MAY-2013</b>	25%

<b>COMMENTS</b>	
<b>Project Status:</b>	Current activities include interior framing, bathroom walls, electrical, rough plumbing, and seismic anchors on the building perimeter. Interior concrete work is complete and the roof sheathing is nearing completion.
<b>Schedule:</b>	The project construction start date was May 24.
<b>Budget:</b>	DOF/DMV have agreed to a transfer of funds from Agency Retained to supplement the contingency.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**FIELD OFFICE RENOVATION, VICTORVILLE**

**PROJECT LOCATION:** VICTORVILLE  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 124627  
**ESTIMATED PROJECT COST:** \$4,297,660.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project reconfigures existing field office and expands it by 3,000 sf to 8,886 sf. Scope of work includes hazardous materials removal, demolition of interior finishes, HVAC, electrical systems and ADA upgrades.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	171/2007	2740-301-0044(2)	330,660.00	08039APMB	330,660.00
WORKING DRAWINGS	0171/2007	2740-301-0044(2)	308,000.00	09151APMB	308,000.00
CONSTRUCTION	0712/2010	2740-301-0044(6)	3,659,000.00	12026APMB	3,238,000.00
CONSTRUCTION	0712/2010	2740-301-0044(6)		12026APMB	-35,000.00
CONSTRUCTION	0712/2010	2740-301-0044(6)		12026APMB	35,000.00
CONSTRUCTION	0171/2007	2740-301-0044(2)	3,185,340.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(2)Rev	-3,185,340.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	330,660.00	330,660.00	330,527.13
WORKING DRAWINGS	308,000.00	308,000.00	294,666.23
CONSTRUCTION	3,659,000.00	3,238,000.00	1,175,699.00
<b>TOTALS</b>	<b>4,297,660.00</b>	<b>3,876,660.00</b>	<b>1,800,892.36</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	10-OCT-2007	12-MAY-2008	02-OCT-2007	10-APR-2009	<b>02-OCT-2007</b>	<b>10-APR-2009</b>	<b>100%</b>
WORKING DRAWINGS	13-MAY-2008	29-DEC-2008	13-APR-2009	20-NOV-2009	<b>13-APR-2009</b>	<b>28-APR-2011</b>	<b>100%</b>
BID PERIOD	30-DEC-2008	05-MAY-2009	23-NOV-2009	05-APR-2010	<b>01-JUN-2011</b>	<b>02-JAN-2012</b>	<b>100%</b>
CONSTRUCTION	06-MAY-2009	04-MAY-2010	06-APR-2010	05-AUG-2011	<b>13-FEB-2012</b>	<b>09-AUG-2013</b>	<b>45%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Current activities include fire conduit wire pull; HVAC controls; and stucco lath, waterproofing, and scaffolding. Scratch and brown coats to follow.
<b>Schedule:</b>	Construction start date was February 13, 2012. Completion date is August 9, 2013.
<b>Budget:</b>	Project is on budget. DMV has proposed transferring Agency Retained funds to fund additional work on site.
<b>Other Information:</b>	DMV has relocated operations and staff from this field office to nearby leased space during the construction phase of this project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**FRESNO FIELD OFFICE REPLACEMENT**

**PROJECT LOCATION:** 655 W. OLIVE AVENUE, FRESNO  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** BRINDA SAINI  
**PROJECT NUMBER:** 124826  
**ESTIMATED PROJECT COST:** \$20,805,000.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	☉	○	○
Registered	☉	○	○

<b>PROJECT SCOPE</b>
This project constructs a new 19,808 sf DMV Field Office and demolishes the existing field office and warehouse. The construction must be phased to accommodate the existing field office to stay open for the public during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	2740-301-0044(3)	912,000.00	09029APMB	912,000.00
WORKING DRAWINGS	0712/2010	2740-301-0044(5)	1,174,000.00	11009APMB	1,124,000.00
CONSTRUCTION	0712/2010	2740-301-0044(5)	18,719,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	912,000.00	912,000.00	902,471.53
WORKING DRAWINGS	1,174,000.00	1,124,000.00	966,210.82
CONSTRUCTION	18,719,000.00	0.00	0.00
<b>TOTALS</b>	<b>20,805,000.00</b>	<b>2,036,000.00</b>	<b>1,868,682.35</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-OCT-2008	31-OCT-2009			01-OCT-2008	14-JUN-2010	100%
WORKING DRAWINGS	16-NOV-2009	31-AUG-2010	01-JUL-2010	15-APR-2011	08-OCT-2010	01-JUN-2012	100%
BID PERIOD	01-SEP-2010	15-DEC-2010	16-APR-2011	04-SEP-2011	01-JUN-2012	25-NOV-2012	20%
CONSTRUCTION	16-DEC-2010	31-JUL-2012	05-SEP-2011	29-APR-2013	25-NOV-2012	20-AUG-2014	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	The bids were opened on August 28, 2012. There were five bids received and a final bid tabulation was completed on September 21, 2012. DGS Contracts Unit is continuing to evaluate the bids to determine the award of Contract.
<b>Schedule:</b>	Construction scheduled to commence November 25, 2012.
<b>Budget:</b>	The low bid was below the State's estimate.
<b>Other Information:</b>	DMV operations will remain active in the existing building until the new office is ready for occupancy.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**GRASS VALLEY FIELD OFFICE REPLACEMENT**

**PROJECT LOCATION:** GRASS VALLEY  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** JUDY HAAVISTO  
**PROJECT NUMBER:** 126748  
**ESTIMATED PROJECT COST:** \$7,831,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new 7,583 sf DMV field office on an existing site. Site work includes utilities, paving, site lighting, and fencing. The project will be phased so the existing operation can remain on site during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0171/2007	2740-001-0044	0.00	08205APMB	70,000.00
STUDY/ACQUISITION	0171/2007	2740-001-0044		08205APMB	-70,000.00
PRELIMINARY PLANS	0033/2011	2740-301-0044(1)	648,000.00	12012APMB	648,000.00
WORKING DRAWINGS	0021/2012	2740-301-0044(1)	526,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	648,000.00	648,000.00	332,503.64
WORKING DRAWINGS	526,000.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>1,174,000.00</b>	<b>648,000.00</b>	<b>332,503.64</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	10-AUG-2011	10-AUG-2012			17-APR-2012	15-NOV-2012	85%
WORKING DRAWINGS	13-AUG-2012	13-AUG-2013			15-NOV-2012	15-AUG-2013	0%
BID PERIOD	14-AUG-2013	10-JAN-2014			15-AUG-2013	10-JAN-2014	0%
CONSTRUCTION	11-JAN-2014	03-SEP-2015			11-JAN-2014	03-SEP-2015	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Waiting for comments on the preliminary plans from DMV. The Public Meeting was held in Grass Valley on September 11; two local residents attended. A follow-up meeting to discuss the monitoring wells/hazardous material removal is scheduled for September 26.
<b>Schedule:</b>	Schedule has been revised to reflect completion of CEQA. However, we anticipate making it up in the Working Drawing phase.
<b>Budget:</b>	On budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**REDDING FIELD OFFICE RECONFIGURATION**

**PROJECT LOCATION:** REDDING, CALIFORNIA  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** RICHARD ALLEN  
**PROJECT NUMBER:** 124625  
**ESTIMATED PROJECT COST:** \$3,407,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project reconfigures an existing 7,000 sf DMV Office located within the State-owned building in Redding. Included in the renovation is handicap compliance upgrades to the existing restroom facilities. DMV Operations will relocate into trailers onsite during construction.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)	217,000.00	08031APMB	216,660.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)EO	41,000.00	09126APMB	41,000.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4)EO		09126APMB	-4,653.20
WORKING DRAWINGS	0171/2007	1760-001-0666	7,000.00	07-035 BPM	7,000.00
WORKING DRAWINGS	0268/2008	1760-001-0666(1)	30,380.00	08-005 BPM	30,380.00
WORKING DRAWINGS	0712/2010	2740-301-0044(1)	337,000.00	11004APMB	237,000.00
WORKING DRAWINGS	0712/2010	2740-301-0044(1)		12033APMB	100,000.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)	198,000.00		0.00
WORKING DRAWINGS	0171/2007	2740-301-0044(4)REV	-198,000.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(4)	1,956,000.00		0.00
CONSTRUCTION	0171/2007	2740-301-0044(4)Rev	-1,956,000.00		0.00
CONSTRUCTION	0712/2010	2740-301-0044(1)	2,912,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	258,000.00	253,006.80	253,006.80
WORKING DRAWINGS	374,380.00	374,380.00	327,062.53
CONSTRUCTION	2,912,000.00	0.00	0.00
<b>TOTALS</b>	<b>3,544,380.00</b>	<b>627,386.80</b>	<b>580,069.33</b>



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	05-OCT-2007	02-JUN-2008	05-OCT-2007	12-JUL-2010	<b>04-AUG-2008</b>	<b>25-OCT-2010</b>	<b>100%</b>
WORKING DRAWINGS	03-JUN-2008	30-DEC-2008	25-OCT-2010	22-OCT-2012	<b>25-OCT-2010</b>	<b>22-OCT-2012</b>	<b>98%</b>
BID PERIOD	31-DEC-2008	07-JUL-2009	23-OCT-2012	28-FEB-2013	<b>23-OCT-2012</b>	<b>28-FEB-2013</b>	<b>0%</b>
CONSTRUCTION	08-JUL-2009	07-JUN-2010	01-MAR-2013	08-MAY-2014	<b>01-MAR-2013</b>	<b>08-MAY-2014</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	DSA and SFM reviews are complete and project is approved. A copy of the Bid Set has been forwarded to DMV for review. DOF Proceed to bid documentation has begun.
<b>Schedule:</b>	Working Drawings delayed due to DSA Comments.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**STOCKTON FIELD OFFICE RECONFIGURATION**

**PROJECT LOCATION:** STOCKTON  
**DEPARTMENT:** MOTOR VEHICLES  
**PROJECT DIRECTOR:** RICHARD ALLEN  
**PROJECT NUMBER:** 124640  
**ESTIMATED PROJECT COST:** \$3,412,536.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	☉	○	○
<b>Registered</b>	○	○	○

<b>PROJECT SCOPE</b>
This project reconfigures an existing freestanding, vacant 7,000 sf DMV Field Office to a Drivers Safety Office. Included in the reconfiguration is handicap compliance upgrades.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	171/2007	2740-301-0044(4.5)	309,000.00	08034APMB	309,000.00
PRELIMINARY PLANS	171/2007	2740-301-0044(4.5)		08034APMB	-28,464.00
PRELIMINARY PLANS	0171/2007	2740-301-0044(4.5)REV	-28,464.00		0.00
WORKING DRAWINGS	0268/2008	2740-301-0044(1)	310,000.00	09155APMB	310,000.00
CONSTRUCTION	0712/2010	2740-301-0044(4)	3,495,000.00	12019APMB	2,822,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	280,536.00	280,536.00	280,150.00
WORKING DRAWINGS	310,000.00	310,000.00	294,452.02
CONSTRUCTION	3,495,000.00	2,822,000.00	1,479,525.11
<b>TOTALS</b>	<b>4,085,536.00</b>	<b>3,412,536.00</b>	<b>2,054,127.13</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	05-OCT-2007	13-JUN-2008			02-DEC-2008	12-JUN-2009	100%
WORKING DRAWINGS	01-SEP-2008	31-JUL-2009	15-JUN-2009	06-JUN-2011	15-JUN-2009	06-JUN-2011	100%
BID PERIOD	31-JUL-2009	01-DEC-2009	06-JUN-2011	24-JAN-2012	06-JUN-2011	24-JAN-2012	100%
CONSTRUCTION	01-DEC-2009	01-DEC-2010	25-JAN-2012	03-APR-2013	25-JAN-2012	03-APR-2013	45%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is currently under construction. Interior wall framing is complete with sheet rock at 90% complete. Roof installation is complete. Curb and gutter work has begun. All graffiti has been successfully removed from the building. Exterior glass has been installed.
<b>Schedule:</b>	Project is on current schedule.
<b>Budget:</b>	Project is on budget.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**RENOVATING ORIENTATION CENTER FOR THE BLIND**

**PROJECT LOCATION:** ALBANY, ALAMEDA COUNTY  
**DEPARTMENT:** REHABILITATION  
**PROJECT DIRECTOR:** THOMAS SCHANBERGER  
**PROJECT NUMBER:** 129014  
**ESTIMATED PROJECT COST:** \$6,615,505.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project renovates the existing Orientation Center for the Blind Building with ARRA Funds. The facility is comprised of three buildings built in the 1960's that surround a central courtyard. Total square footage is approximately 42,500 sf. The scope of work includes replacement of all glazing, some new roofing, new HVAC, new fire sprinklers in designated areas, a new fire alarm system, new flooring, a renovated main kitchen, renovated training kitchens (3), and ADA improvements.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0268/2008	5160-001-0890	79,190.00	09266APSB	79,190.00
PRELIMINARY PLANS	0001/2009	5160-001-0001	308,315.00	10005APSB	308,315.00
WORKING DRAWINGS	0001/2009	5160-001-0001	457,000.00	10029APMB	457,000.00
CONSTRUCTION	0001/2009	5160-001-0001	800,000.00	10058APMB	800,000.00
CONSTRUCTION	0001/2009	5160-001-0001	4,671,000.00	10075APMB	4,671,000.00
CONSTRUCTION	0712/2010	5160-001-0001	300,000.00	11062APMB	300,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	79,190.00	79,190.00	72,457.75
PRELIMINARY PLANS	308,315.00	308,315.00	315,100.35
WORKING DRAWINGS	457,000.00	457,000.00	481,711.93
CONSTRUCTION	5,771,000.00	5,771,000.00	5,596,598.07
<b>TOTALS</b>	<b>6,615,505.00</b>	<b>6,615,505.00</b>	<b>6,465,868.10</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	01-JUN-2009	04-DEC-2009	03-JUN-2009	17-JUL-2009	<b>03-JUN-2009</b>	<b>17-JUL-2009</b>	<b>100%</b>
PRELIMINARY PLANS	20-JUL-2009	16-OCT-2009	20-JUL-2009	16-OCT-2009	<b>20-JUL-2009</b>	<b>19-NOV-2009</b>	<b>100%</b>
WORKING DRAWINGS	20-NOV-2009	25-MAR-2010	20-NOV-2009	14-MAY-2010	<b>20-NOV-2009</b>	<b>14-MAY-2010</b>	<b>100%</b>
BID PERIOD	26-MAR-2010	20-JUL-2010	17-MAY-2010	31-AUG-2010	<b>17-MAY-2010</b>	<b>11-OCT-2010</b>	<b>100%</b>
CONSTRUCTION	21-JUL-2010	23-NOV-2011	03-SEP-2010	21-NOV-2011	<b>03-SEP-2010</b>	<b>13-JUL-2012</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction is substantially complete. Facilities are occupied and in operation. Remaining work includes completion of as-built drawings.
<b>Schedule:</b>	Project is within revised schedule.
<b>Budget:</b>	ARRA funding. Project is within budget.
<b>Other Information:</b>	Project is not pursuing LEED due to scope of work. This project will be removed from the next report.

**METRO STATE HOSPITAL NEW KITCHEN FIRE WATER LINE**

**PROJECT LOCATION:** NORWALK, LOS ANGELES COUNTY  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** TAMER AHMED  
**PROJECT NUMBER:** 116367A  
**ESTIMATED PROJECT COST:** \$2,729,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
The project constructs a new dedicated fire water line from the existing two-750,000 gallon tanks. The project will construct a new pump house and approximately 3,000 lf of PVC piping connecting the pump house to the new central kitchen and the administration buildings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
CONSTRUCTION	171/2007	4440-301-0660(1)	2,413,000.00	10040BPMB	2,413,000.00
CONSTRUCTION	0171/2007	4440-301-0001(2)	316,000.00	10004APMB	316,000.00
CONSTRUCTION	0171/2007	4440-301-0660(1)	505,300.00	12096BPMB	505,300.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	3,234,300.00	3,234,300.00	1,784,872.65
<b>TOTALS</b>	<b>3,234,300.00</b>	<b>3,234,300.00</b>	<b>1,784,872.65</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION	12-NOV-2009	13-JUL-2011	12-NOV-2009	11-SEP-2011	12-NOV-2009	03-APR-2013	75%

<b>COMMENTS</b>	
<b>Project Status:</b>	The Contract Start date was January 3, 2012. Due to the Contractors inability to meet the completion date of June 29, 2012, DGS has sent the Contractor a "cure" letter stipulating that specific activities be completed no later than October 5, 2012. It is anticipated the Contractor will not comply with the mandate and that the project will be turned over to the Surety for completion.
<b>Schedule:</b>	The project is behind schedule. Because it is anticipated the project will be turned over to the Surety in the upcoming weeks, it is difficult to forecast a contract completion date. However, an anticipated completion date is April 2013.
<b>Budget:</b>	An Augmentation has been approved for a 4 months extension. An additional augmentation has been discussed with the DOF and will be processed in November to provide funds through April 2013.
<b>Other Information:</b>	This project is a follow-up "child" project to the original kitchen project 116367. The Working Drawings and Construction is under one phase (16) since it is a continuation of the New Central Kitchen project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**METRO STATE HOSPITAL ROOF REPLACEMENT, NORWALK**

**PROJECT LOCATION:** NORWALK  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DEBBIE WOHLFORD  
**PROJECT NUMBER:** 132302  
**ESTIMATED PROJECT COST:** \$1,683,900.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project removes existing roofing, abates asbestos and lead-based paint, and replaces the existing roof system with a new single-ply roofing system with a 20-year warranty.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
WORKING DRAWINGS	0171/2007	4450-011-0001	133,364.00	08200APMB	133,364.00
CONSTRUCTION	0171/2007	4450-011-0001	2,245,254.00	08200APMB	2,245,254.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	133,364.00	133,364.00	96,406.66
CONSTRUCTION	2,245,254.00	2,245,254.00	1,481,643.55
<b>TOTALS</b>	<b>2,378,618.00</b>	<b>2,378,618.00</b>	<b>1,578,050.21</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-FEB-2011	01-FEB-2012			01-FEB-2011	01-FEB-2011	100%
WORKING DRAWINGS	01-MAR-2011	01-AUG-2011	01-MAR-2011	06-JUL-2011	01-MAR-2011	06-JUL-2011	100%
BID PERIOD	02-AUG-2011	31-DEC-2011	07-JUL-2011	30-SEP-2011	07-JUL-2011	08-JAN-2012	100%
CONSTRUCTION	01-OCT-2011	28-FEB-2012			26-MAR-2012	15-OCT-2012	95%

<b>COMMENTS</b>	
<b>Project Status:</b>	New roofing is installed; curbs raised at air-conditioning units. Roof ladders being fabricated. Building experienced interior damage due to leaks, including ceiling tile, paint, and flooring. Interior work is underway and will include mold and asbestos abatement.
<b>Schedule:</b>	Anticipate completion by October 15, 2012. Additional testing for potential mold has delayed the completion.
<b>Budget:</b>	Project is within budget. The project bid under available funding.
<b>Other Information:</b>	Project funding transferred from Project No. 127008. Project will not achieve LEED; it is a support-funded, maintenance project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**METRO/NAPA FIRE SPRINKLER SYSTEM, SKILLED NURSING FACILITIES**

**PROJECT LOCATION:** METRO/NAPA  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 133197  
**ESTIMATED PROJECT COST:** \$16,208,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project installs automatic fire sprinklers at Skilled Nursing Facilities (SNF) located at Metropolitan State Hospital and Napa State Hospital. A Federal mandate dictated that the SNF portion of the project must be completed by August 13, 2013.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	4440-301-0001(1)	1,008,000.00	12004APMB	1,008,000.00
WORKING DRAWINGS	0033/2011	4440-301-0001(1)	1,084,000.00	12073APMB	1,084,000.00
CONSTRUCTION	0021/2012	4440-301-0001(1)	14,116,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,008,000.00	1,008,000.00	793,307.38
WORKING DRAWINGS	1,084,000.00	1,084,000.00	49,000.00
CONSTRUCTION	14,116,000.00	0.00	0.00
<b>TOTALS</b>	<b>16,208,000.00</b>	<b>2,092,000.00</b>	<b>842,307.38</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2011	02-MAR-2012			01-JUL-2011	11-MAY-2012	100%
WORKING DRAWINGS	05-MAR-2012	04-SEP-2012			11-MAY-2012	28-NOV-2012	90%
BID PERIOD	05-SEP-2012	26-NOV-2012			29-NOV-2012	25-FEB-2013	0%
CONSTRUCTION	27-NOV-2012	28-FEB-2014			26-FEB-2013	30-JAN-2015	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	100% Construction Document submittal to the State Fire Marshal and DSA- Access Compliance to occur no later than October 8, 2012.
<b>Schedule:</b>	Completion of the working drawing phase has slipped 30 days due to additional coordination needed to accomodate phased construction. Completion of the SNF portion of the building will occur prior to August 13, 2013 with overall completion of construction still expected to occur no later than January 30, 2015.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	A LEED rating will not be required due to this is a fire, life and safety project involving fire sprinklers.

**NAPA STATE HOSPITAL FIRE ALARM REPLACEMENT SYSTEM, DMH**

**PROJECT LOCATION:** NAPA  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 133190  
**ESTIMATED PROJECT COST:** \$17,559,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project upgrades fire alarm systems in Building 168, Building 195, Building 196, Building 197, Building 198 and Building 199 all located at Napa State Hospital. The construction must be phased due to working in client occupied buildings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	4440-301-0001(2)	1,054,000.00	12003APMB	1,054,000.00
WORKING DRAWINGS	0033/2011	4440-301-0001(2)	1,156,000.00	12072APMB	1,156,000.00
CONSTRUCTION	0021/2012	4440-301-0001(2)	15,559,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,054,000.00	1,054,000.00	993,997.99
WORKING DRAWINGS	1,156,000.00	1,156,000.00	358,809.84
CONSTRUCTION	15,559,000.00	0.00	0.00
<b>TOTALS</b>	<b>17,769,000.00</b>	<b>2,210,000.00</b>	<b>1,352,807.83</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-JUL-2011	01-MAR-2012			11-AUG-2011	11-MAY-2012	100%
WORKING DRAWINGS	02-MAR-2012	03-AUG-2012			11-MAY-2012	28-NOV-2012	90%
BID PERIOD	06-AUG-2012	03-DEC-2012			29-NOV-2012	25-FEB-2013	0%
CONSTRUCTION	04-DEC-2012	03-DEC-2015			26-FEB-2013	31-JAN-2016	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	100% Construction Document Submittal to the State Fire Marshal and DSA-Access Compliance to occur no later than October 8, 2012.
<b>Schedule:</b>	Completion of working drawings has slipped 30 days due to additional coordination needed to accomodate phased construction. Project Completion is still expected to occur no later than January 31, 2016.
<b>Budget:</b>	Project is within budget.
<b>Other Information:</b>	Leed Rating will not be pursued due to project is to replace existing fire alarm system.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH NAPA SH, NAPA**

**PROJECT LOCATION:** NAPA  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** DONALD HANSEN  
**PROJECT NUMBER:** 122198  
**ESTIMATED PROJECT COST:** \$44,415,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new single-story Central Kitchen Facility. Special features included are new kitchen equipment to support cook/chill system, high-capacity food storage racks, large freezers, and a high receiving dock. Satellite Kitchen improvements were removed during Working Drawings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	4440-301-0001(1)	598,000.00	07005APMB	598,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(1)	1,407,000.00	07075BPMB	1,407,000.00
WORKING DRAWINGS	0268/2008	4450-301-0001(1)	605,000.00	09052APMB	605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0001(1)		09052APMB	-605,000.00
WORKING DRAWINGS	0268/2008	4450-301-0660(1)	2,723,000.00	09053BPMB	2,723,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)	948,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(1)Rev	-948,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)	761,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(4)Rev	-761,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)	18,722,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(1)Rev	-18,722,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(1)	28,904,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	2,005,000.00	2,005,000.00	1,907,222.88
WORKING DRAWINGS	3,328,000.00	2,723,000.00	13,940.00
CONSTRUCTION	28,904,000.00	0.00	0.00
<b>TOTALS</b>	<b>34,237,000.00</b>	<b>4,728,000.00</b>	<b>1,921,162.88</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	06-JUL-2006	12-OCT-2007	06-JUL-06	29-AUG-08	<b>06-JUL-2006</b>	<b>10-OCT-2008</b>	<b>100%</b>
WORKING DRAWINGS	15-OCT-2007	14-OCT-2008	02-JUL-2012	02-JUL-2013	<b>02-JUL-2012</b>	<b>02-JUL-2013</b>	<b>1%</b>
BID PERIOD	14-OCT-2008	13-MAR-2009	03-JUL-2013	04-NOV-2013	<b>03-JUL-2013</b>	<b>04-NOV-2013</b>	<b>0%</b>
CONSTRUCTION	13-MAR-2009	16-SEP-2010	05-NOV-2013	05-OCT-2015	<b>05-NOV-2013</b>	<b>05-OCT-2015</b>	<b>0%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	Interviews will be conducted on October 4, 2012 to select a design team to confirm scope of work, complete Working Drawings, and provide construction administration services.
<b>Schedule:</b>	A revised schedule has been developed. The schedule is based on an assumption that the project continues from phase to phase without delay or stoppage due to the timing of bond sales.
<b>Budget:</b>	A revised project cost will be developed once scope issues are resolved and their impacts are fully understood.
<b>Other Information:</b>	This project was suspended from December 2008 until July 2012.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**NEW MAIN KITCHEN, RENOVATE SATELLITE KITCHENS, DMH PATTON SH, PATTON**

**PROJECT LOCATION:** PATTON STATE HOSPITAL - SAN BERNARDINO  
**DEPARTMENT:** STATE HOSPITALS  
**PROJECT DIRECTOR:** MARK BLUCHER  
**PROJECT NUMBER:** 122189  
**ESTIMATED PROJECT COST:** \$45,625,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new single-story Central Kitchen Facility. The project re-start will now exclude renovation of seven existing Satellite Kitchens and Dining Facilities. Special features included are new kitchen equipment to support cook/chill system. Satellite Kitchen improvements were removed during Working Drawings.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	4440-301-0001(2)	349,000.00	07001APMB	349,000.00
PRELIMINARY PLANS	0047/2006	4440-301-0660(2)	1,249,000.00	07059BPMB	1,249,000.00
WORKING DRAWINGS	0268/2008	4440-301-0660(2)	2,688,000.00	09018BPMB	2,688,000.00
WORKING DRAWINGS	0268/2008	4440-301-0001(2)	711,000.00	09019APMB	711,000.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)	1,026,000.00		0.00
WORKING DRAWINGS	0047/2006	4440-301-0660(2)Rev	-1,026,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)	463,000.00		0.00
WORKING DRAWINGS	0171/2007	4440-301-0001(5)Rev	-463,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)	19,056,000.00		0.00
CONSTRUCTION	0047/2006	4440-301-0660(2)Rev	-19,056,000.00		0.00
CONSTRUCTION	0268/2008	4440-301-0660(2)	33,086,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	1,598,000.00	1,598,000.00	1,326,318.44
WORKING DRAWINGS	3,399,000.00	3,399,000.00	245,797.40
CONSTRUCTION	33,086,000.00	0.00	0.00
<b>TOTALS</b>	<b>38,083,000.00</b>	<b>4,997,000.00</b>	<b>1,572,115.84</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	06-JUL-2007	10-OCT-2007	01-SEP-2006	08-AUG-2008	<b>01-SEP-2006</b>	<b>10-OCT-2008</b>	100%
WORKING DRAWINGS	15-OCT-2007	21-OCT-2008	13-OCT-2008	02-JUL-2013	<b>13-OCT-2008</b>	<b>02-JUL-2013</b>	5%
BID PERIOD	22-OCT-2008	20-FEB-2009	03-JUL-2013	04-NOV-2013	<b>03-JUL-2013</b>	<b>04-NOV-2013</b>	0%
CONSTRUCTION	23-FEB-2009	10-JAN-2011	05-NOV-2013	05-OCT-2015	<b>05-NOV-2013</b>	<b>05-OCT-2015</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	DOF, DSH & DGS met on 8/28/12 to discuss DSH's request to increase the Bulk Dry Storage Area (BDSA) to accomodate now up to 500 pallets (current design: 228 pallets) utilizing 4-tier vertical storage. DOF was supportive of this realizing it may likely be <1% of the total appropriation but asked that a stand-alone building option also be looked at to determine it's cost comparison. The A&E is developing various options (building addition vs. stand alone building). Further discussion needs to occur with DOF regarding possible satellite kitchen scope that may now be required to support interim bulk food delivery method (e.g.: the need for new re-therm ovens).
<b>Schedule:</b>	A revised schedule has been developed. The schedule is based on an assumption that the project continues from phase to phase without delay or stoppage due to the timing of bond sales.
<b>Budget:</b>	A revised project cost will be developed once scope issues are resolved and their impacts are fully understood.
<b>Other Information:</b>	This project was suspended from December 2008 until July 2012



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**FRESNO NEW HOME FOR VETS**

**PROJECT LOCATION:** FRESNO, CALIFORNIA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** ANDRE ARNOLD  
**PROJECT NUMBER:** 118643  
**ESTIMATED PROJECT COST:** \$158,633,000.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	●	○	○
Registered	●	○	○

<b>PROJECT SCOPE</b>
This project constructs a new Veterans Home of approximately 239,000 sf in the Fresno County region. The project will have a 300-bed residential care facility and is being constructed by the Design-Build method.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0824/2004	8955-801-0660	77,000.00	05141BPMB	77,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	4,266,000.00	08001BPMB	1,924,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660FS	-190,000.00	08044BPMB	746,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660		08045BPMB	1,406,000.00
CONSTRUCTION	0217/2002	8955-801-0890	62,890,486.89	12032APMB	62,890,486.89
CONSTRUCTION	0824/2004	8955-801-0660FS	190,000.00	08044BPMB	190,000.00
CONSTRUCTION	0824/2004	8955-801-0660	32,084,000.00	10037BPMB	32,084,000.00
CONSTRUCTION	0154/2007	8955-801-0660	122,206,000.00	10037BPMB	122,206,000.00
CONSTRUCTION	0154/2007	8955-801-0660		10037BPMB	-62,890,486.89
CONSTRUCTION	0154/2007	8955-801-0660RETURN	-62,890,486.89		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	77,000.00	77,000.00	79,140.25
PRELIMINARY PLANS	4,076,000.00	4,076,000.00	3,888,359.98
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	154,480,000.00	154,480,000.00	138,390,227.44
<b>TOTALS</b>	<b>158,633,000.00</b>	<b>158,633,000.00</b>	<b>142,357,727.67</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							<b>0%</b>
PRELIMINARY PLANS	27-AUG-2007	28-JUL-2008	24-SEP-2007	11-DEC-2009	<b>24-SEP-2007</b>	<b>19-JAN-2010</b>	<b>100%</b>
WORKING DRAWINGS							<b>0%</b>
BID PERIOD							<b>0%</b>
CONSTRUCTION	26-JAN-2009	25-JUL-2011	19-JAN-2010	19-MAR-2012	<b>19-JAN-2010</b>	<b>25-JUN-2012</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The project was complete June 1, 2012. Due to the delay in furniture / equipment procurement and delivery the contract with the Design-Build contractor will remain open until December 2012 so that the building systems can be maintained.
<b>Schedule:</b>	The project construction was completed June 1, 2012.
<b>Budget:</b>	The project is funded through a combination of Lease Revenue Bonds (LRB) and Federal Grant funds. The LRB were sold on December 1, 2009, for the full project authority and those funds have been utilized to date for design and construction of the project. Upon approval of the Federal Grant funds in September 2011, PMB began submitting requests for Federal reimbursement in arrears for up to 65% of the project costs, in accordance with the terms of the Federal Grant. Once the Federal funds are received the LRB funds will be transferred to the Public Buildings Construction Fund.
<b>Other Information:</b>	Since the project is using the Design-Build delivery process, the Working Drawings and Bid phases are not utilized. This project will be removed from the next report.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**REDDING NEW HOME FOR VETS**

**PROJECT LOCATION:** SHASTA COUNTY  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** SHELLEY WHITAKER  
**PROJECT NUMBER:** 116547  
**ESTIMATED PROJECT COST:** \$88,102,000.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new Veterans Home of approximately 163,000 sf on 26 acres in Redding. The project will provide a 150-bed facility for residential care, memory care and skilled nursing. The project is being constructed utilizing the Design-Build method.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
STUDY/ACQUISITION	0824/2004	8955-801-0660	57,000.00	05142BPMB	57,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	1,432,000.00	08002BPMB	1,432,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	484,000.00	08042BPMB	484,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	729,000.00	08043BPMB	729,000.00
PRELIMINARY PLANS	0824/2004	8955-801-0660	275,000.00	09183BPMB	275,000.00
CONSTRUCTION	0217/2002	8955-801-0890	36,798,917.58	12031APMB	36,798,917.58
CONSTRUCTION	0824/2004	8955-801-0660		10036BPMB A	-34,424,000.00
CONSTRUCTION	0824/2004	8955-801-0660	34,424,000.00	10036BPMB A	34,424,000.00
CONSTRUCTION	0154/2007	8955-801-0660		10036BPMB B	-2,374,917.58
CONSTRUCTION	0154/2007	8955-801-0660	50,701,000.00	10036BPMB B	50,701,000.00
CONSTRUCTION	0824/2004	8955-801-0660RETURN	-34,424,000.00		0.00
CONSTRUCTION	0154/2007	8955-801-0660RETURN	-2,374,917.58		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	57,000.00	57,000.00	55,180.25
PRELIMINARY PLANS	2,920,000.00	2,920,000.00	2,816,719.42
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	85,125,000.00	85,125,000.00	76,901,570.33
<b>TOTALS</b>	<b>88,102,000.00</b>	<b>88,102,000.00</b>	<b>79,773,470.00</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION	03-OCT-2003	30-JUN-2004			<b>03-OCT-2003</b>	<b>31-AUG-2005</b>	<b>100%</b>
PRELIMINARY PLANS	27-JUL-2007	28-JUL-2008	25-JUL-2007	08-JAN-2010	<b>25-JUL-2007</b>	<b>22-JAN-2010</b>	<b>100%</b>
WORKING DRAWINGS							<b>0%</b>
BID PERIOD	29-JUL-2008	26-JAN-2009					<b>0%</b>
CONSTRUCTION	27-JAN-2009	29-OCT-2010	21-DEC-2009	06-JAN-2012	<b>22-JAN-2010</b>	<b>31-MAY-2012</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	The project construction was complete May 31, 2012. Due to the delay in furniture/equipment procurement and delivery the contract with the Design-Build contractor will remain open until December 2012 so that the building systems can be maintained.
<b>Schedule:</b>	The project construction was completed May 31, 2012.
<b>Budget:</b>	<p>Bonds for the Project were successfully sold on December 1, 2009 and the Project is fully funded. The project remains within budget.</p> <p>The project is funded through a combination of Lease Revenue Bonds (LRB) and Federal Grant funds. The LRB were sold on December 1, 2009, for the full project authority and those funds have been utilized to date for design and construction of the project. Upon approval of the Federal Grant funds in September 2011, PMB began submitting requests for Federal reimbursement in arrears for up to 65% of the project costs, in accordance with the terms of the Federal Grant. Once the Federal funds are received the LRB funds will be transferred to the Public Buildings Construction Fund.</p>
<b>Other Information:</b>	As the Project is using the Design-Build delivery process, Working Drawings and Bid phases are not utilized. This project will be removed from the next report.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**VETERANS HOME CEMETERY RENOVATION YOUNTVILLE**

**PROJECT LOCATION:** YOUNTVILLE, NAPA COUNTY  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** LEIA RILEY  
**PROJECT NUMBER:** 129971  
**ESTIMATED PROJECT COST:** \$2,847,000.00  
**CURRENT PHASE:** WORKING DRAWINGS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project will renovate an existing 10-acre cemetery to improve safety and handicap accessibility. The existing 5,559 gravestones will be surveyed, straighted and/or replaced. New grass and irrigation will be added.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0218/2002	8955-501-0701	223,000.00	11038BPMB	223,000.00
WORKING DRAWINGS	0218/2002	8955-501-0701	213,000.00	13003BPMB	213,000.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	223,000.00	223,000.00	198,197.48
WORKING DRAWINGS	213,000.00	213,000.00	6,120.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>436,000.00</b>	<b>436,000.00</b>	<b>204,317.48</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION	23-MAR-2011	17-MAY-2011			23-MAR-2011	17-MAY-2011	100%
PRELIMINARY PLANS	18-MAY-2011	31-OCT-2011			18-MAY-2011	27-APR-2012	100%
WORKING DRAWINGS	01-NOV-2011	30-APR-2012			01-OCT-2012	29-MAR-2013	0%
BID PERIOD	01-MAY-2012	06-SEP-2012			01-APR-2013	01-AUG-2013	0%
CONSTRUCTION	06-SEP-2012	25-MAR-2013			02-AUG-2013	04-AUG-2014	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Working drawing funds were received in September 2012. Working drawings to commence October 1, 2012.
<b>Schedule:</b>	Project Working Drawing phase schedule revised to reflect delay in funding.
<b>Budget:</b>	GO Bonds provided initial funds for Preliminary Plans and Working Drawings phases, anticipated reimbursement with 100% Federal funds at Construction phase.
<b>Other Information:</b>	Historical Site, Federal Funds

**YOUNTVILLE CHILLED WATER DISTRIBUTION SYSTEM RENOVATION**

**PROJECT LOCATION:** YOUNTVILLE  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 132594  
**ESTIMATED PROJECT COST:** \$6,398,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project renovates portions of the Cooling equipment in several buildings throughout the Yountville campus including pumps, piping, valves, additional chiller plant, cooling towers and temperature control system. Renovation will support critical temperature requirements of OSHPD for veteran residents and patients.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0218/2002	8955-801-0701	497,000.00	11056BPMB	497,000.00
WORKING DRAWINGS	0033/2011	8955-310-0668(1)	421,000.00		0.00
CONSTRUCTION	0217/2002	8955-801-0890	3,665,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(1)	1,815,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	497,000.00	497,000.00	201,003.00
WORKING DRAWINGS	421,000.00	0.00	0.00
CONSTRUCTION	5,480,000.00	0.00	0.00
<b>TOTALS</b>	<b>6,398,000.00</b>	<b>497,000.00</b>	<b>201,003.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-SEP-2011	15-MAY-2012			16-FEB-2012	31-MAR-2013	50%
WORKING DRAWINGS	16-MAY-2012	17-SEP-2013			01-APR-2013	01-DEC-2013	0%
BID PERIOD	18-SEP-2013	16-APR-2014			02-DEC-2013	02-APR-2014	0%
CONSTRUCTION	05-DEC-2013	11-FEB-2015			03-APR-2014	03-JUL-2015	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	<p>The Preliminary Plans design phase is ongoing. Developed typical piping schematics for work at connected buildings.</p> <p>Conducted additional site visit to view each connected building after previous site inspections identified piping outside the mechanical rooms and constructibility issues.</p> <p>Continued to lay out mechanical rooms and underground piping/electrical to show work, consult with manufacturers and suppliers of equipment, etc.</p> <p>CEQA and NEPA work is ongoing, 90% complete. Received consensus on location of new chiller plant. CDVA to sign environmental documents after concurrence from Federal and State agencies.</p>
<b>Schedule:</b>	<p>Completion of Preliminary Plan phase delayed approximately 60 days due to federal DVA submittal. Schedule is dependent on funding approval.</p>
<b>Budget:</b>	<p>On budget. Federal contribution in construction phase has been identified. A 25% design estimate validated the original construction cost budget.</p>
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**YOUNTVILLE STEAM DISTRIBUTION SYSTEM RENOVATION**

**PROJECT LOCATION:** YOUNTVILLE CA  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** ROBERT PALOMBA  
**PROJECT NUMBER:** 133388  
**ESTIMATED PROJECT COST:** \$7,482,000.00  
**CURRENT PHASE:**

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project renovates portions of the underground steam system throughout the Yountville campus including condensate and steam piping, valves, manholes and hazardous waste remediation. Renovation will support critical temperature requirements of OSHPD for veteran residents and patients.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0033/2011	8955-310-0668(2)	579,000.00		0.00
WORKING DRAWINGS	0033/2011	8955-310-0668(2)	535,000.00		0.00
CONSTRUCTION	0217/2002	8955-801-0890	4,095,000.00		0.00
CONSTRUCTION	0033/2011	8955-310-0668(2)	2,273,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	579,000.00	0.00	0.00
WORKING DRAWINGS	535,000.00	0.00	0.00
CONSTRUCTION	6,368,000.00	0.00	0.00
<b>TOTALS</b>	<b>7,482,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION							0%

<b>COMMENTS</b>	
<b>Project Status:</b>	Project is awaiting a cash flow source (asset transfer) before transferring the funds to DGS.
<b>Schedule:</b>	Schedule to be established upon receipt of funding.
<b>Budget:</b>	Federal contribution in construction phase has been identified.
<b>Other Information:</b>	



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**RIO VISTA SCIENCE CENTER FIELD FACILITIES**

**PROJECT LOCATION:** RIO VISTA  
**DEPARTMENT:** WATER RESOURCES  
**PROJECT DIRECTOR:** SHELLEY WHITAKER  
**PROJECT NUMBER:** 118478  
**ESTIMATED PROJECT COST:** \$60,000,000.00  
**CURRENT PHASE:** PRELIMINARY PLANS

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project constructs a new 110,000 sf Office/Laboratory facility with a marina and dry boat storage for DWR as well as joint use Federal partners (Department of Fish and Game, US Fish and Wildlife Service, and Bureau of Reclamation). The Federal partners will also co-locate a fish hatchery and separate small office building functions onsite. The project will utilize a developer/lease back delivery method.

<b>SOURCE OF FUNDS</b>					
Phase	Chapter	Budget Item	Appropriation(\$)	Document	Transferred(\$)
PRELIMINARY PLANS	0038/2005	3860-001-0502	200,000.00	06177APMB	200,000.00

<b>FISCAL SUMMARY</b>			
Phase	Appropriation(\$)	Transferred(\$)	Expended(\$)
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	200,000.00	200,000.00	199,914.75
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>199,914.75</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	23-OCT-2006	14-NOV-2008	23-OCT-2006	16-DEC-2011	23-OCT-2006	01-APR-2013	7%
WORKING DRAWINGS							0%
BID PERIOD							0%
CONSTRUCTION							0%

<b>COMMENTS</b>	
<b>Project Status:</b>	While the project is on hold pending the the signing of the MOU between DWR and the Bureau of Reclamation, ongoing meetings are occurring. DWR has requested that DGS provide CEQA/NEPA for the Office/Laboratory as well as the Federal Fish Hatchery and Tech Center. Scope and Budgets are being prepared and once the funds are transferred the project may proceed to 30% completion at which time further discussions regarding funding will occur. The Forms 9 and 10 have been approved by the DOF.
<b>Schedule:</b>	Project schedule will be re-evaluated when the project re-starts.
<b>Budget:</b>	\$200,000 has been transferred to cover initial cost of project start-up. Additional funding will be transferred from the State Water Contractors Board to cover soft costs for this project.
<b>Other Information:</b>	This project is a lease build-to-suit.

**STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION**

**PROFESSIONAL SERVICES BRANCH**

**QUARTERLY STATUS REPORT**  
**OF**  
**MAJOR CAPITAL OUTLAY  
PROJECTS**

**PERIOD ENDING  
September 30, 2012**



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT  
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ARF-PSB (Professional Services)

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**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**STRUCTURAL RETROFIT - CORONA INFIRMARY**

**PROJECT LOCATION:** CORONA  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 122751  
**ESTIMATED PROJECT COST:** \$365,280.00  
**CURRENT PHASE:** BID PERIOD

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project retrofits the CIW Infirmary to reduce the building's seismic risk level from Level V to Level III. The renovation will upgrade the building structural system to resist earthquake forces by constructing full height reinforced concrete shear walls between the exterior and corridor walls. In addition to the structural upgrades and associated finishes, the mechanical and electrical items disturbed by the structural retrofit work will be returned to their original condition.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)	190,000.00	07012APSB	190,000.00
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)		07012APSB	9,673.60
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)		07012APSB	-9,673.60
PRELIMINARY PLANS	0047/2006	1760-301-0001(9)		07012APSB	-68,720.00
PRELIMINARY PLANS	0047/2006	1760-301-0001(9) REV	-68,720.00		0.00
WORKING DRAWINGS	0171/2007	1760-301-0768(9)		08120BPSB	-177,812.65
WORKING DRAWINGS	0171/2007	1760-301-0768(9)	244,000.00	08120BPSB	244,000.00
WORKING DRAWINGS	0033/2011	1760-490-0768(9)	177,812.65	12008BPSB	177,812.65
WORKING DRAWINGS	0171/2007	1760-301-0768(9) REV	-177,812.65		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	121,280.00	121,280.00	121,280.00
WORKING DRAWINGS	244,000.00	244,000.00	200,989.05
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>365,280.00</b>	<b>365,280.00</b>	<b>322,269.05</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			<b>14-JUL-2006</b>	<b>07-OCT-2007</b>	100%
WORKING DRAWINGS	15-AUG-2007	10-APR-2008			<b>08-OCT-2007</b>	<b>08-FEB-2012</b>	100%
BID PERIOD	11-APR-2008	09-JUL-2008			<b>18-JUN-2012</b>	<b>31-JAN-2013</b>	50%
CONSTRUCTION	10-JUL-2008	09-JUL-2009			<b>01-FEB-2013</b>	<b>18-DEC-2013</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	A new addendum was issued to include modified drawings approved by the State Fire Marshall, which resulted in the bid opening date being revised to October 10, 2012. Once the bid opening has been conducted, the required documentation will be submitted to secure the Department of Finance's approval for construction funding. Once the construction funds have been transferred, the construction contract will be awarded and a Notice to Proceed issued.
<b>Schedule:</b>	The project is currently on schedule. Upon the completion of the bid phase, the construction phase for the Corona Walker Clinic (Project # 122748) and Corona Infirmery (Project #122751) will be combined together and accomplished under Project #132058. Therefore, this project will be removed from the next report.
<b>Budget:</b>	The WD and C funds were reappropriated in the FY 11/12 budget.
<b>Other Information:</b>	Because the project cost had significantly increased, this project was combined with the Structural Retrofit of the Corona Walker Clinic (Project #122748) into one construction appropriation in the FY 10/11 budget. The project ID number for the construction phase is 50.99.428. The LEED Rating does not apply to this project.



**REAL ESTATE SERVICES DIVISION  
QUARTERLY REPORT**

**STRUCTURAL RETROFIT - CORONA WALKER CLINIC**

**PROJECT LOCATION:** CORONA  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 122748  
**ESTIMATED PROJECT COST:** \$383,607.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project retrofits the CIW Walker Clinic to reduce the building's seismic risk level from Level V to Level III. The renovation will upgrade the building structural system to resist earthquake forces by constructing full height reinforced concrete shear walls between the exterior and corridor walls. In addition to the structural upgrades and associated finishes, the mechanical and electrical items disturbed by the structural retrofit work will be returned to their original condition.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0047/2006	1760-301-0001(5)		07009APSB	-74,393.00
PRELIMINARY PLANS	0047/2006	1760-301-0001(5)	203,000.00	07009APSB	203,000.00
PRELIMINARY PLANS	0171/2007	1760-301-0768(5) REV	-74,393.00		0.00
WORKING DRAWINGS	0171/2007	1760-301-0768(5)	255,000.00	08119BPSB	255,000.00
WORKING DRAWINGS	0171/2007	1760-301-0768(5)		08119BPSB	-195,640.98
WORKING DRAWINGS	0033/2011	1760-490-0768(5)	195,640.98	12007BPSB	195,640.98
WORKING DRAWINGS	0171/2007	1760-301-0768(5) REV	-195,640.98		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	128,607.00	128,607.00	128,607.00
WORKING DRAWINGS	255,000.00	255,000.00	214,490.11
CONSTRUCTION	0.00	0.00	0.00
<b>TOTALS</b>	<b>383,607.00</b>	<b>383,607.00</b>	<b>343,097.11</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	13-JUL-2006	12-JAN-2007			<b>14-JUL-2006</b>	<b>07-OCT-2007</b>	100%
WORKING DRAWINGS	24-AUG-2007	10-APR-2008			<b>08-OCT-2007</b>	<b>08-FEB-2012</b>	100%
BID PERIOD	11-APR-2008	09-JUL-2008			<b>18-JUN-2012</b>	<b>31-JAN-2013</b>	50%
CONSTRUCTION	10-JUL-2008	10-JUL-2009			<b>01-FEB-2013</b>	<b>18-DEC-2013</b>	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	A new addendum was issued to include modified drawings approved by the State Fire Marshall, which resulted in the bid opening date being revised to October 10, 2012. Once the bid opening has been conducted, the required documentation will be submitted to secure the Department of Finance's approval for construction funding. Once the construction funds have been transferred, the construction contract will be awarded and a Notice to Proceed issued.
<b>Schedule:</b>	The project is currently on schedule. Upon the completion of the bid phase, the construction phase for the Corona Walker Clinic (Project # 122748) and Corona Infirmary (Project # 122751) will be combined together and accomplished under Project # 132058. Therefore, this project will be removed from the next report.
<b>Budget:</b>	The WD and C funds were reappropriated in the FY 11/12 budget.
<b>Other Information:</b>	Because the project cost had significantly increased, this project was combined with the Structural Retrofit of the Corona Infirmary (Project #122751) into one construction appropriation in the FY 10/11 budget. The project ID number for the construction phase is 50.99.428. The LEED Rating does not apply to this project.

**STRUCTURAL RETROFIT - DEUEL VOCATIONAL INSTITUTION, TRACY**

**PROJECT LOCATION:** TRACY  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** SERGEY MAKARENKO  
**PROJECT NUMBER:** 107813A  
**ESTIMATED PROJECT COST:** \$3,027,571.00  
**CURRENT PHASE:** CONSTRUCTION

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project retrofits Hospital Wing B of the State correctional facility, Deuel Vocational Institute, Tracy. The renovations include architectural, mechanical, electrical and hazardous material abatement tasks. The retrofit will add new reinforced concrete foundations and shear walls in multiple traverse locations to reduce the seismic risk level of the building from Level V to Level III.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0052/2000	1760-301-0768	73,000.00	51971	73,000.00
WORKING DRAWINGS	0379/2002	1760-301-0768(3)	235,000.00	53329	235,000.00
WORKING DRAWINGS	0047/2006	1760-301-0768(2)EO	144,520.00	10235BPSB	144,520.00
CONSTRUCTION	0047/2006	1760-301-0768(2)	3,740,000.00	11060BPSB	2,407,280.00
CONSTRUCTION	0047/2006	1760-301-0768(2)		12094APSB	167,771.00
CONSTRUCTION	0047/2006	1760-301-0768(2) EO	167,771.00		0.00
CONSTRUCTION	0047/2006	1760-301-0768(2) REV	-1,332,720.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	73,000.00	73,000.00	73,951.13
WORKING DRAWINGS	379,520.00	379,520.00	370,578.33
CONSTRUCTION	2,575,051.00	2,575,051.00	2,413,387.26
<b>TOTALS</b>	<b>3,027,571.00</b>	<b>3,027,571.00</b>	<b>2,857,916.72</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	01-NOV-2000	08-NOV-2002	01-NOV-2000	08-NOV-2002	<b>01-NOV-2000</b>	<b>08-NOV-2002</b>	<b>100%</b>
WORKING DRAWINGS	12-DEC-2002	30-APR-2003	12-NOV-2002	30-APR-2003	<b>12-DEC-2002</b>	<b>03-AUG-2010</b>	<b>100%</b>
BID PERIOD	01-MAY-2003	31-OCT-2003	01-MAY-2003	31-OCT-2003	<b>04-AUG-2010</b>	<b>13-JAN-2011</b>	<b>100%</b>
CONSTRUCTION	03-NOV-2003	04-NOV-2004	03-NOV-2003	04-NOV-2004	<b>01-MAY-2012</b>	<b>28-AUG-2012</b>	<b>100%</b>

<b>COMMENTS</b>	
<b>Project Status:</b>	All change order work has been finalized and the final construction contract payment was processed on August 24, 2012. The construction close-out documents are currently in progress.
<b>Schedule:</b>	Project completed on schedule.
<b>Budget:</b>	The project is within budget. An increase within appropriation in the amount of \$167,771 for the construction phase was approved at the March 2012 screening meeting. The total project cost is \$3,027,571.
<b>Other Information:</b>	The LEED Rating does not apply to this project.

**STRUCTURAL RETROFIT OF WALKER CLINIC & INFIRMARY - CIW**

**PROJECT LOCATION:** 16756 CHINO-CORONA ROAD  
**DEPARTMENT:** GENERAL SERVICES  
**PROJECT DIRECTOR:** ABDI FARHANG  
**PROJECT NUMBER:** 132058  
**ESTIMATED PROJECT COST:** \$5,452,000.00  
**CURRENT PHASE:** BID PERIOD

<b>LEED RATING:</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>
<b>Design</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
<b>Registered</b>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project retrofits the CIW Walker Clinic and Infirmary to reduce the building's seismic risk level from Level V to Level III. The renovation will upgrade the building structural system to resist earthquake forces by constructing full height reinforced concrete shear walls between the exterior and corridor walls. In addition to the structural upgrades and associated finishes, the mechanical and electrical items disturbed by the structural retrofit work will be returned to their original condition.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
CONSTRUCTION	0712/2010	1760-301-0768(1)	5,452,000.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	0.00	0.00	0.00
WORKING DRAWINGS	0.00	0.00	0.00
CONSTRUCTION	5,452,000.00	0.00	0.00
<b>TOTALS</b>	<b>5,452,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>SCHEDULE</b>							
<b>Phase</b>	<b>Original</b>		<b>Approved Revised</b>		<b>Current</b>		<b>Percent Complete</b>
	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	<b>Start</b>	<b>Complete</b>	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS							0%
WORKING DRAWINGS							0%
BID PERIOD	11-APR-2011	12-AUG-2011			18-JUN-2012	31-JAN-2013	50%
CONSTRUCTION	15-AUG-2011	15-FEB-2013			01-FEB-2013	18-DEC-2013	0%

<b>COMMENTS</b>	
<b>Project Status:</b>	A new addendum was issued to include modified drawings approved by the State Fire Marshall, which resulted in the bid opening date being revised to October 10, 2012. Once the bid opening has been conducted, the required documentation will be submitted to secure the Department of Finance's approval for construction funding. Once the construction funds have been transferred, the construction contract will be awarded and a Notice to Proceed issued.
<b>Schedule:</b>	The Construction phase is on schedule.
<b>Budget:</b>	The Construction funds were reappropriated in the FY 11/12 budget.
<b>Other Information:</b>	The LEED Rating does not apply to this project. Project # 122748, (Corona Walker Clinic) and project #122751 (Corona Infirmary) were combined during the Construction Phase of the this project.

**UPGRADE FIRE ALARM SYSTEM**

**PROJECT LOCATION:** YOUNTVILLE  
**DEPARTMENT:** VETERANS AFFAIRS  
**PROJECT DIRECTOR:** DONALD TARNASKY  
**PROJECT NUMBER:** 125593  
**ESTIMATED PROJECT COST:** \$2,004,606.00  
**CURRENT PHASE:** CONSTRUCTION

<u>LEED RATING:</u>	<u>Silver</u>	<u>Gold</u>	<u>Platinum</u>
Design	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Registered	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

<b>PROJECT SCOPE</b>
This project upgrades the fire alarm system with an addressable system in six fully occupied residential buildings and installs new equipment at the existing head end location. Construction includes the replacement of fire alarm devices, data connections and electrical connections. The construction will proceed in a sequence of phases with one building location and fire watch per phase.

<b>SOURCE OF FUNDS</b>					
<b>Phase</b>	<b>Chapter</b>	<b>Budget Item</b>	<b>Appropriation(\$)</b>	<b>Document</b>	<b>Transferred(\$)</b>
PRELIMINARY PLANS	0268/2008	8955-301-0001(1)	87,200.00	09051APSB	87,200.00
PRELIMINARY PLANS	0268/2008	8955-301-0001	30,000.00	09096APSB	30,000.00
WORKING DRAWINGS	0712/2010	8955-492-0001(1)	246,800.00	11037APSB	246,800.00
WORKING DRAWINGS	0712/2010	8955-492-0001(1)		11037APSB	-25,000.00
WORKING DRAWINGS	0712/2010	8955-492-0001(1)		11037APSB	-75,000.00
WORKING DRAWINGS	0712/2010	8955-301-0001(1)EO	25,000.00	11037APSB	25,000.00
WORKING DRAWINGS	0001/2009	8955-301-0001(2)	-100,000.00		0.00
CONSTRUCTION	0001/2009	8955-301-0001(2)	688,000.00	12084APSB	672,084.00
CONSTRUCTION	0001/2009	8955-301-0890(2)	1,547,000.00	DOFMEMO 03-15-12	1,043,522.00
CONSTRUCTION	0001/2009	8955-301-0001(2) REV	-15,916.00		0.00
CONSTRUCTION	0001/2009	8955-301-0890(2) REV	-503,478.00		0.00

<b>FISCAL SUMMARY</b>			
<b>Phase</b>	<b>Appropriation(\$)</b>	<b>Transferred(\$)</b>	<b>Expended(\$)</b>
STUDY/ACQUISITION	0.00	0.00	0.00
PRELIMINARY PLANS	117,200.00	117,200.00	117,200.00
WORKING DRAWINGS	171,800.00	171,800.00	171,146.53
CONSTRUCTION	1,715,606.00	1,715,606.00	568,064.00
<b>TOTALS</b>	<b>2,004,606.00</b>	<b>2,004,606.00</b>	<b>856,410.53</b>

<b>SCHEDULE</b>							
Phase	Original		Approved Revised		Current		Percent Complete
	Start	Complete	Start	Complete	Start	Complete	
STUDY/ACQUISITION							0%
PRELIMINARY PLANS	26-NOV-2008	30-JUN-2009			15-JAN-2009	25-OCT-2010	100%
WORKING DRAWINGS	18-MAY-2010	15-NOV-2010			06-DEC-2010	09-JUN-2011	100%
BID PERIOD	16-NOV-2010	14-MAR-2011			09-JUN-2011	03-JUN-2012	100%
CONSTRUCTION	15-APR-2011	30-DEC-2011			04-JUN-2012	03-JUN-2013	15%

<b>COMMENTS</b>	
<b>Project Status:</b>	Construction is in progress and the site work is complete. The fire alarm upgrades in the Lincoln Theater, Annex I, and McKinley Building have been completed. The contractor is currently installing the fire alarm equipment in the Kennedy Building.
<b>Schedule:</b>	The construction phase is on schedule.
<b>Budget:</b>	The estimated project cost based on approved bid is \$2,004,606.
<b>Other Information:</b>	The LEED Rating does not apply to this project.