

SAB Meeting: June 27, 2012

New Construction - School Facility Program Joint Use

SCHOOL DISTRICT DATA

Application No: 52/61119-00-001
 School District: Alameda City Unified

County: Alameda
 School Name: Academy of Alameda (Chipman MS)/BASE/ISLAND HS

PROJECT DATA

JU Partner: Alameda Boys & Girls Club
 Type of Application: II - New Construction
 Grades: 9-12
 Type of Facility: Gym
 Qualifying SFP App. No.:
 Master Acres: 19.2
 Existing Acres: 5.23
 Toilet Square Footage: 510 Sq. Ft.
 Other Square Footage: 23530 Sq. Ft.
 Project Square Footage: 24040 Sq. Ft.
 Eligible Square Footage: 15449 Sq. Ft.
 Construction Cost Estimate: 0.00
 Application Received Date: 2/22/2011
 Funding Priority: 1

GRANT DATA

Joint-Use Grant - Toilet	91,108.00
Joint-Use Grant - Other	2,328,538.00
Small Size Project	193,572.00
Urban/Security/Impacted Site	1,391,403.00
Service Site	363,925.00
Utilities	50,983.00
Total	\$ 4,419,529.00
State Share (50%)	2,000,000.00
Joint-Use Partner Share (50%)	2,000,000.00
District Share (0%)	0.00
Additional Dist./Partner Contribution	4,839,058.00

PROJECT FINANCING

State Share

This Project	2,000,000.00
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Joint-Use Partner Share

Cash Contribution	2,000,000.00
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District Share

Cash Contribution	0.00
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Total Project Cost	\$ 4,000,000.00
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PROJECT APPORTIONMENT

	Fund Code	Authorized This Action	State Apportionment This Action
<u>State Share</u>			
New Construction/Add. Grant	119-570	\$ 2,000,000.00	\$ 2,000,000.00
<u>Joint Use Partner Share</u>			
Cash Contribution		\$ 2,000,000.00	
<u>District Share</u>			
Cash Contribution			
Total		\$ 4,000,000.00	\$ 2,000,000.00

Funding Source: Bonds / 119-570

This is an SB 15 School Facility Program Joint-Use application filed pursuant to Education Code Section 17077.40.

The State apportionment has a maximum cap of \$1,000,000 for an elementary school, \$1,500,000 for a middle school, and \$2,000,000 for a high school.

Additional financial contribution may be made by the Joint-Use Partner(s), the district, or from any other local source.

Pursuant to Article 10 Regulation Section 1859.90, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) within 18 months of the date of submittal of the DSA and CDE approved plans and specifications to the OPSC; otherwise, the apportionment will be rescinded.

The District shall ensure that it is in compliance with all applicable laws, regulations, and certifications it made on the programs forms.

SCHOOL DISTRICT DATA

Application No: 52/75341-00-001
 School District: Redondo Beach Unified

County: Los Angeles
 School Name: Adams Middle

PROJECT DATA

JU Partner: Beach Cities Health District
 Type of Application: II - New Construction
 Grades: 7-8
 Type of Facility: Gym
 Qualifying SFP App. No.:
 Master Acres:
 Existing Acres:
 Toilet Square Footage:
 Other Square Footage: 8575 Sq. Ft.
 Project Square Footage: 8575 Sq. Ft.
 Eligible Square Footage: 11520 Sq. Ft.
 Construction Cost Estimate:
 Application Received Date: 1/31/2011
 Funding Priority: 1

GRANT DATA

Joint-Use Grant - Other	\$ 1,320,550.00
Small Size Project	105,644.00
Service Site	154,835.00
Total	\$ 1,581,029.00
State Share (50%)	1,500,000.00
Joint-Use Partner Share (0%)	0.00
District Share (50%)	\$ 1,500,000.00
Additional Dist./Partner Contribution	\$ 162,058.00

PROJECT FINANCING

State Share
 This Project 1,500,000.00
Joint-Use Partner Share
 Cash Contribution
District Share
 Cash Contribution 1,500,000.00
 Total Project Cost \$ 3,000,000.00

PROJECT APPORTIONMENT

	Fund Code	Proposition	Authorized This Action	State Apportionment This Action
<u>State Share</u>				
New Construction/Add. Grant	119-570	1A	\$ 493,094.56	\$ 493,094.56
	119-500	1A	393,854.00	393,854.00
	057-520	1D	351,918.35	351,918.35
	055-520	55	209,133.09	209,133.09
	047-700	47	52,000.00	52,000.00
<u>District Share</u>				
Cash Contribution			1,500,000.00	
Total			\$ 3,000,000.00	\$ 1,500,000.00

Funding Sources: Prop. 1A Bonds/1998-Nov., Prop. 47 Bonds/2002-Nov., Prop. 55 Bonds/2004-Mar., Prop. 1D Bonds/2006-Nov.

This is an SB 15 School Facility Program Joint-Use application filed pursuant to Education Code Section 17077.40. The State apportionment has a maximum cap of \$1,000,000 for an elementary school, \$1,500,000 for a middle school, and \$2,000,000 for a high school. Additional financial contribution may be made by the Joint-Use Partner(s), the district, or from any other local source. The District is not building Minimum Essential Facilities (11,520 square feet); however, the CDE has approved the reduced square footage (8,575). Pursuant to Article 10 Regulation Section 1859.90, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) within 18 months of the date of submittal of the DSA and CDE approved plans and specifications to the OPSC; otherwise, the apportionment will be rescinded. The District shall ensure that it is in compliance with all applicable laws, regulations, and certifications it made on the programs forms.

SCHOOL DISTRICT DATA

Application No: 52/68361-00-029
School District: Santee Elementary

County: San Diego
School Name: Pepper Drive Elementary

PROJECT DATA

JU Partner: YMCA & Out of School Time Program
Type of Application: II - New Construction
Grades: K-8
Type of Facility: Teacher Ed
Qualifying SFP App. No.:
Master Acres:
Existing Acres:
Toilet Square Footage: 240 Sq. Ft.
Other Square Footage: 6761 Sq. Ft.
Project Square Footage: 7001 Sq. Ft.
Eligible Square Footage: 5550 Sq. Ft.
Construction Cost Estimate:
Application Received Date: 3/1/2011
Funding Priority: 3

GRANT DATA

Joint-Use Grant - Toilet	\$ 52,889.00
Joint-Use Grant - Other	825,354.00
Small Size Project	70,259.00
Service Site	114,524.00
Total	<u>\$ 1,063,026.00</u>
State Share (50%)	1,063,026.00
Joint-Use Partner Share (0%)	0.00
District Share (50%)	<u>\$ 1,063,026.00</u>
Additional Dist./Partner Contribution	<u>\$ 0.00</u>

PROJECT FINANCING

State Share
 This Project 1,063,026.00
Joint-Use Partner Share
 Cash Contribution
District Share
 Cash Contribution 1,063,026.00
 Total Project Cost \$ 2,126,052.00

PROJECT APPORTIONMENT

	Fund Code	Proposition	Authorized This Action	State Apportionment This Action
<u>State Share</u>				
New Construction/Add. Grant	119-570	1A	\$ 1,063,026.00	\$ 1,063,026.00
<u>Joint Use Partner Share</u>				
Cash Contribution				
<u>District Share</u>				
Cash Contribution				
			1,063,026.00	
Total			<u>\$ 2,126,052.00</u>	<u>\$ 1,063,026.00</u>

Funding Source: Proposition 1A Bonds/1998-Nov.

This is an SB 15 School Facility Program Joint-Use application filed pursuant to Education Code Section 17077.40. Pursuant to Article 10 Regulation Section 1859.129(b), the District has one year from the date of this apportionment to submit DSA and CDE approved plans and specifications to the OPSC; otherwise the project will be rescinded without further SAB action. Pursuant to Article 10 Regulation Section 1859.90, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) within 18 months of the date of submittal of the DSA and CDE approved plans and specifications to the OPSC; otherwise, the apportionment will be rescinded. The District shall ensure that it is in compliance with all applicable laws, regulations, and certifications it made on the programs forms.