

STATE ALLOCATION BOARD

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<http://www.dgs.ca.gov/opsc>



Date: April 23, 2007

To: Interested Parties

Subject: **NOTICE OF THE STATE ALLOCATION BOARD
IMPLEMENTATION COMMITTEE MEETING**

Notice is hereby provided that the State Allocation Board Implementation Committee will hold a meeting on **Friday**, May 4, 2007 from 9:30 a.m. to 3:30 p.m. in the Legislative Office Building located at 1020 "N" Street, Room 100, Sacramento, CA.

The Implementation Committee's proposed agenda is as follows:

1. Convene Meeting.
2. Labor Compliance Program (LCP) Grants
Discussion on regulatory amendments to adjust the grant and to provide the grant to school districts that voluntarily initiate and enforce an LCP.

Any interested person may present public testimony or comments at this meeting regarding the issues scheduled for discussion. Any public input regarding unscheduled issues should be presented in writing, which may then be scheduled for a future meeting. For additional information, please contact Deah Johnson at (916) 445-3377.

A handwritten signature in cursive script that reads "Mavonne Garrity".

MAVONNE GARRITY, Chairperson
State Allocation Board Implementation Committee

MG:jb

STATE ALLOCATION BOARD
IMPLEMENTATION COMMITTEE

Pending Items List
May 4, 2007

A. Future Items

- Chapter 35, Statutes of 2006 (Assembly Bill 127-Nunez and Perata)
Discussion on the implementation of the seismic mitigation provisions of Proposition 1D.
- Site Sale Proceeds
Discussion on proposed regulatory amendments regarding proceeds from the sale of a site funded in whole or part with State funds.

B. Suspended Items

- Alternative Education Loading Standards and Funding
Discussion on the loading standards and adequacy of the funding provided for continuation high, community day, and county community day schools under the School Facility Program.

STATE ALLOCATION BOARD
IMPLEMENTATION COMMITTEE MEETING
May 4, 2007

LABOR COMPLIANCE PROGRAM:
GRANT ADJUSTMENTS AND REQUIREMENTS

PURPOSE

To discuss adjustments to the grant amount for the initiation and enforcement of a Labor Compliance Program (LCP) and to provide the grant to districts that voluntarily participate in the LCP.

BACKGROUND

LCP Grant Amounts

At the July 2003 State Allocation Board (SAB) meeting, the Board approved regulations that provided a per-pupil grant increase to accommodate the State's share of increased costs of a new construction or modernization project for the initiation and enforcement of a LCP. Staff was directed to present a report to determine the adequacy of the LCP funding.

At the March 2006 SAB meeting Staff provided an analysis based on a sample size of 61 projects, or two percent of all projects that have received LCP funding. That sample size was limited because the vast majority of the projects were not yet due for audit and the cost data was unavailable.

At the March 2007 SAB meeting Staff provided an update to the March 2006 report regarding the adequacy of LCP apportionments based on 245 audits. The report contained the following information:

- Through January 2007, the SAB has provided LCP funding for 3,342 projects.
- 245 projects have been audited, equal to 7.3 percent of all projects.
- New Construction LCP apportionments have been under spent by an average of 40.9 percent.
- Modernization LCP apportionments have been under spent by an average of 63.7 percent.

LCP Voluntary Participation

At its February 2007 meeting, the Board asked the question:

"If a district continues to voluntarily implement a labor compliance program on a project for which such programs are no longer mandated by statute, can the State Allocation Board continue to augment grant amounts for the purpose of reimbursing the district for the costs of initiating and enforcing a labor compliance program?"

Legal Counsel provided that:

"It is our opinion that Labor Code (LC) section 1771.7(e) is sufficiently broad that it can be read to authorize the State Allocation Board to continue to provide additional grant amounts under the circumstances described above."

AUTHORITY

LC Section 1771.7 states in part that the SAB shall increase per-pupil grant amounts to accommodate the State's share of the costs of initiating and enforcing a LCP. The law provides that a School Facility Program project is eligible for an increase in the per-pupil grant amount if both of the following conditions are met:

- The project was or will be funded from the proceeds of Propositions 47 or 55.
- The Notice to Proceed for the initial contract for construction of the project was issued on or after April 1, 2003.

LC Section 1771.7 also provides for an exception to the full and final apportionment provisions in the law to accommodate LCP costs on projects that have already received their full apportionment amount without the LCP funding but were eligible for the funding.

DISCUSSION

LCP Grant Amounts

Available closeout data is still limited (less than eight percent of all funded projects) but is substantial enough to identify a clear pattern of under spent LCP grants in specified categories. As detailed in *Background*, the under spent averages indicate that new construction projects are expending an average of 59.1 percent of the LCP grants, and modernization projects are expending an average of only 36.3 percent of the LCP grants. Attachments B, C and D provide a detailed analysis of LCP grant utilization by apportionment category. Attachment B and C (new construction) indicate that of the grants provided for LCP, Category 1 presented the greatest discrepancy of under spending. All other categories, while demonstrating evidence of under spending, did not have enough data to justify a change in the percentage of LCP apportionment. For those projects that received a LCP apportionment under modernization as shown in Attachment D, a larger pool of data was available for all categories to conduct an analysis. In each category, there was a fairly consistent level of under spending justifying a proposal of equal reduction.

LCP Voluntary Participation

The proposed regulation amendment (see Attachment A) also includes revised verbiage to allow for voluntary LCP participation. To Section 1859.71.4(a) and 1859.78.1(a) will be added: "...and for any project for which the district will voluntarily initiate and enforce a LCP." This amendment will provide for the continuance of the LCP on projects funded out of bonds other than Propositions 47 and 55, including Proposition 1D.

RECOMMENDATIONS

LCP Grant Amounts

To better utilize available resources, Staff recommends making an immediate adjustment in the LCP grant provision and to reevaluate the LCP grant provision in one year when more closeout data is available.

Staff is proposing an amended regulation (Attachment A) to make an immediate adjustment to the total new construction LCP grant (State and district shares) in "Apportionment Category 1", from the \$16,000 flat amount to 0.65 percent for the first \$1 million or any part thereof. The remaining new construction apportionment categories do not appear to be significantly over funded based on the data available at this time. Staff also proposes to amend the regulations to reduce the current modernization LCP State grant and district share by 25 percent in all categories. Both proposals are detailed in the charts below. Once LCP closeout data is available from all audits completed through June 30, 2008, Staff recommends a reevaluation of both the new construction and modernization LCP data to determine whether or not a decrease or increase is warranted.

NEW CONSTRUCTION LCP FUNDING CHART

LCP APPORT. CATEGORY	CHANGE FROM	CHANGE TO	PROJECT COST
1	\$16,000	0.65 percent	Of the first \$1 million or any part thereof, plus
2	1.6 percent	No Change	Of the next \$1 million or any part thereof, plus
3	0.25 percent	No Change	Of the next \$1 million or any part thereof
4	0.15 percent	No Change	Of the next \$1 million or any part thereof
5	0.32 percent	No Change	Of the next \$2 million or any part thereof
6	0.31 percent	No Change	Of the next \$2 million or any part thereof
7	0.46 percent	No Change	Of the next \$5 million or any part thereof
8	0.44 percent	No Change	Of the next \$5 million or any part thereof
9	0.42 percent	No Change	Of the next \$30 million or any part thereof
10	0.4 percent	No Change	Of any remaining portion

RECOMMENDATIONS (continued)

MODERNIZATION LCP FUNDING CHART

LCP APPORT. CATEGORY	CHANGE FROM	CHANGE TO	PROJECT COST
1	\$16,000	\$12,000	For the first \$1 million or any part thereof, plus
2	1.6 percent	1.2 percent	Of the next \$1 million or any part thereof, plus
3	0.25 percent	0.18 percent	Of the next \$1 million or any part thereof
4	0.15 percent	0.11 percent	Of the next \$1 million or any part thereof
5	0.32 percent	0.24 percent	Of the next \$2 million or any part thereof
6	0.31 percent	0.23 percent	Of the next \$2 million or any part thereof
7	0.46 percent	0.35 percent	Of the next \$5 million or any part thereof
8	0.44 percent	0.33 percent	Of the next \$5 million or any part thereof
9	0.42 percent	0.32 percent	Of the next \$30 million or any part thereof
10	0.4 percent	0.3 percent	Of any remaining portion

LCP Voluntary Participation

Staff recommends approval of the proposed amendments to regulation Sections 1859.71.4(a) and 1859.78.1(a), as shown on Attachment A. Staff also recommends that provisions be made for impacted districts to access this additional funding effective upon the approval of the regulations by the Office of Administrative Law. Since LC 1771.7(e) provides an exemption to the full and final provisions of Education Code 17070.63, Staff intends to automatically include the appropriate LCP funding for projects that indicated LCP compliance for those applications previously funded with Proposition 1D funds. Staff would also notify all other districts individually of the opportunity to include a request for LCP grants where a request was not made on the funding application but where that district voluntarily initiated and enforced an LCP.

ATTACHMENT A

Article 8. New Construction and Modernization Grant Determinations

Section 1859.71.4. New Construction Pupil Grant Increase for Labor Compliance Program.

- (a) After determining all other funding authorized by these Regulations, the Board shall increase the per-unhoused-pupil grant amount by 50 percent of the following calculation for any project for which the district is required under Labor Code Section 1771.7(a) and (b) to initiate and enforce a LCP and for any project for which the district voluntarily initiates and enforces a LCP:
 - (1) Using the chart in (b) of this Section, determine the total amount of funding to be provided for the increased costs of a new construction project due to the initiation and enforcement of a LCP.
 - (2) Divide the amount determined in subsection (a)(1) by the total number of pupils, or by one if no pupils are assigned, in the approved application.
- (b) The funding provided for a new construction project to initiate and enforce a LCP shall be calculated on the total project cost, exclusive of site acquisition costs, as follows:

\$16,000 <u>0.65 percent</u>	For <u>Of</u> the first \$1 million or any part thereof, plus
<u>1.6 percent</u>	<u>Of</u> the next \$1 million or any part thereof, plus
<u>0.25 percent</u>	<u>Of</u> the next \$1 million or any part thereof, plus
<u>0.15 percent</u>	<u>Of</u> the next \$1 million or any part thereof, plus
<u>0.32 percent</u>	<u>Of</u> the next \$2 million or any part thereof, plus
<u>0.31 percent</u>	<u>Of</u> the next \$2 million or any part thereof, plus
<u>0.46 percent</u>	<u>Of</u> the next \$5 million or any part thereof, plus
<u>0.44 percent</u>	<u>Of</u> the next \$5 million or any part thereof, plus
<u>0.42 percent</u>	<u>Of</u> the next \$30 million or any part thereof, plus
<u>0.4 percent</u>	<u>Of</u> any remaining portion

Note: Authority cited: Section 17070.35, Education Code.

Reference: Section 17072.10, Education Code.

...

Section 1859.78.1. Modernization Pupil Grant Increase for Labor Compliance Program.

- (a) After determining all other funding authorized by these Regulations, the Board shall increase the per-pupil grant amount by the following calculation, less the district matching share required in Section 1859.79, for any project for which the district is required under Labor Code Section 1771.7(a) and (b) to initiate and enforce a LCP and for any project for which the district voluntarily initiates and enforces a LCP:
 - (1) Using the chart in ~~(b) of this Section 1859.71.4(b)~~, determine the total amount of funding to be provided for the increased costs of a modernization project due to the initiation and enforcement of a LCP.
 - (2) Divide the amount determined in subsection (a)(1) by the total number of pupils, or by one if no pupils are assigned, in the approved application.
- (b) The funding provided for a modernization project to initiate and enforce a LCP shall be calculated on the total project cost as follows:

<u>\$12,000</u>	<u>For</u> the first \$1 million or any part thereof, plus
<u>1.2 percent</u>	<u>Of</u> the next \$1 million or any part thereof, plus
<u>0.18 percent</u>	<u>Of</u> the next \$1 million or any part thereof, plus
<u>0.11 percent</u>	<u>Of</u> the next \$1 million or any part thereof, plus
<u>0.24 percent</u>	<u>Of</u> the next \$2 million or any part thereof, plus
<u>0.23 percent</u>	<u>Of</u> the next \$2 million or any part thereof, plus
<u>0.35 percent</u>	<u>Of</u> the next \$5 million or any part thereof, plus
<u>0.33 percent</u>	<u>Of</u> the next \$5 million or any part thereof, plus
<u>0.32 percent</u>	<u>Of</u> the next \$30 million or any part thereof, plus
<u>0.3 percent</u>	<u>Of</u> any remaining portion

Note: Authority cited: Section 17070.35, Education Code.

Reference: Section 17074.10, Education Code

ATTACHMENT B

NEW CONSTRUCTION Labor Compliance Program (LCP) - All Apportionment Categories

APPORTIONMENT vs. EXPENDITURES

(From March 2005 to January 2007)

	Financial Hardship	State Share	FH Share	District Share	Total LCP Apportionment	LCP Expenditures Reported	Total Project Cost	LCP % of TPC	Percentage Spent	Category Percentage Spent	(Underspent)/ Overspent	Date Project Closed	LCP Apportionment Category*
1	No	\$8,000.00		\$8,000	\$16,000	\$3,900	\$719,456	0.54%	24.37%		(\$12,100)	1/31/2007	1
2	No	\$8,000.00		\$8,000	\$16,000	\$3,900	\$679,580	0.57%	24.37%		(\$12,100)	1/31/2007	1
3	No	\$8,000.00		\$8,000	\$16,000	\$2,680	\$679,580	0.39%	16.75%		(\$13,320)	1/31/2007	1
4	No	\$8,000.00		\$8,000	\$16,000	\$2,680	\$679,580	0.39%	16.75%		(\$13,320)	1/31/2007	1
5	No	\$8,000.00		\$8,000	\$16,000	\$0	\$544,814	0.00%	0.00%		(\$16,000)	10/24/2006	1
6	No	\$8,000.00		\$8,000	\$16,000	\$0	\$585,144	0.00%	0.00%		(\$16,000)	10/24/2006	1
7	No	\$8,000.00		\$8,000	\$16,000	\$0	\$473,610	0.00%	0.00%		(\$16,000)	10/24/2006	1
8	No	\$8,000.00		\$8,000	\$16,000	\$0	\$92,162	0.00%	0.00%		(\$16,000)	10/26/2006	1
9	No	\$8,000.00		\$8,000	\$16,000	\$0	\$753,144	0.00%	0.00%		(\$16,000)	10/26/2006	1
10	No	\$8,000.00		\$8,000	\$16,000	\$0	\$306,270	0.00%	0.00%		(\$16,000)	10/10/2006	1
11	No	\$8,000.00		\$8,000	\$16,000	\$8,129	\$710,164	1.14%	50.80%		(\$7,871)	1/4/2007	1
12	Yes	\$8,000.00	\$8,000.00		\$16,000	\$7,772	\$890,814	0.87%	48.58%		(\$8,228)	3/13/2006	1
14	No	\$8,000.00		\$8,000	\$16,000	\$0	\$866,738	0.00%	0.00%		(\$16,000)	9/12/2005	1
15	Yes	\$8,000.00	\$8,000.00		\$16,000	\$0	\$735,692	0.00%	0.00%		(\$16,000)	6/1/2006	1
16	Yes	\$8,000.00	\$8,000.00		\$16,000	\$0	\$479,884	0.00%	0.00%		(\$16,000)	9/13/2005	1
17	No	\$8,000.00		\$8,000	\$16,000	\$7,571	\$392,878	1.93%	47.32%		(\$8,429)	7/6/2005	1
18	No	\$8,000.00		\$8,000	\$16,000	\$3,819	\$683,564	0.56%	23.87%		(\$12,181)	3/27/2006	1
19	No	\$8,000.00		\$8,000	\$16,000	\$3,819	\$926,752	0.41%	23.87%		(\$12,181)	3/27/2006	1
20	No	\$8,000.00		\$8,000	\$16,000	\$2,790	\$641,524	0.43%	17.44%		(\$13,210)	6/29/2006	1
21	No	\$8,000.00		\$8,000	\$16,000	\$2,790	\$752,480	0.37%	17.44%		(\$13,210)	6/29/2006	1
22	No	\$8,000.00		\$8,000	\$16,000	\$3,819	\$724,786	0.53%	23.87%		(\$12,181)	3/27/2006	1
23	No	\$8,000.00		\$8,000	\$16,000	\$2,790	\$685,276	0.41%	17.44%		(\$13,210)	6/29/2006	1
24	No	\$8,000.00		\$8,000	\$16,000	\$2,790	\$640,082	0.44%	17.44%		(\$13,210)	6/29/2006	1
			Total Apportioned		\$368,000		AVG. %	.4426		16.10%	Category 1 with 0's		
							AVG. % w/o -0-	.6425		26.45%	Category 1 w/o 0's		
25	No	\$8,155.00		\$8,155	\$16,310	\$2,500	\$1,019,370	0.25%	15.33%		-\$13,810	5/15/2006	2
26	No	\$9,780.00		\$9,780	\$19,560	\$12,945	\$1,222,442	1.06%	66.18%		-\$6,615	2/5/2005	2
27	Yes	\$10,814.00	\$10,814.00		\$21,628	\$0	\$1,351,702	0.00%	0.00%		-\$21,628	5/27/2006	2
28	Yes	\$10,914.00	\$10,914.00		\$21,828	\$0	\$1,364,226	0.00%	0.00%		-\$21,828	6/1/2006	2
29	No	\$11,095.00		\$11,095	\$22,190	\$16,741	\$1,386,820	1.21%	75.44%		-\$5,449	12/7/2006	2
30	Yes	\$11,774.00	\$11,774.00		\$23,548	\$19,542	\$1,471,770	1.33%	82.99%	41.36%	-\$4,006	8/24/2006	2
							Category 2 w/o 0's		63.39%				

ATTACHMENT B

APPORTIONMENT vs. EXPENDITURES
(From March 2005 to January 2007)

	Financial Hardship	State Share	FH Share	District Share	Total LCP Apportionment	LCP Expenditures Reported	Total Project Cost	LCP % of TPC	Percentage Spent	Category Percentage Spent	(Underspent)/Overspent	Date Project Closed	LCP Apportionment Category*
31	No	\$16,341.00		\$16,341	\$32,682	\$34,021			104.10%		\$1,339	9/1/2005	3
32	No	\$16,376.00		\$16,376	\$32,752	\$20,005			61.08%	82.57%	-\$12,747	5/24/2006	3
										Category 3 w/o 0's	N/A		
33	No	\$17,767.00		\$17,767	\$35,534	\$16,662			46.89%	46.89%	-\$18,872	10/25/2006	4
										Category 4 w/o 0's	N/A		
34	Yes	\$18,025.00	\$18,025.00		\$36,050	\$20,974			58.18%		-\$15,076	12/22/2005	5
35	No	\$18,944.00		\$18,944	\$37,888	\$4,388			11.58%		-\$33,501	6/15/2006	5
36	No	\$18,989.00		\$18,989	\$37,978	\$18,989			50.00%		-\$18,989	10/14/2005	5
37	No	\$21,174.00		\$21,174	\$42,348	\$35,868			84.70%	52.00%	-\$6,480	2/9/2007	5
										Category 5 w/o 0's	N/A		
38	Yes	\$21,419.00	\$21,419.00		\$42,838	\$4,258			9.94%		-\$38,580	5/8/2006	6
39	No	\$21,731.00		\$21,731	\$43,462	\$21,731			50.00%		-\$21,731	10/14/2005	6
40	No	\$22,652.00		\$22,652	\$45,304	\$48,169			106.32%		\$2,865	5/18/2006	6
41	No	\$22,705.00		\$22,705	\$45,410	\$6,496			14.31%		-\$38,914	10/12/2005	6
42	Yes	\$23,535.00	\$23,535.00		\$47,070	\$97,406			206.94%	79.46%	\$50,336	7/19/2006	6
										Category 6 w/o 0's	N/A		
43	No	\$25,830.00		\$25,830	\$51,660	\$0			0.00%		-\$51,660	12/23/2005	7
44	No	\$25,947.00		\$25,947	\$51,894	\$86,292			166.29%		\$34,398	11/3/2006	7
45	Yes	\$26,130.00	\$26,130.00		\$52,260	\$25,802			49.37%		-\$26,458	11/9/2006	7
46	No	\$28,216.00		\$28,216	\$56,432	\$50,058			88.70%		-\$6,374	10/6/2006	7
47	No	\$29,184.00		\$29,184	\$58,368	\$60,798			104.16%		\$2,430	7/24/2006	7
48	No	\$29,959.00		\$29,959	\$59,918	\$96,103			160.39%		\$36,185	3/31/2006	7
49	No	\$30,561.00		\$30,561	\$61,122	\$40,423			66.13%	91.78%	-\$20,699	8/11/2006	7
										Category 7 w/o 0's	105.73%		
50	No	\$43,257.00		\$43,257	\$86,514	\$8,142			9.41%	9.41%	-\$78,372	8/24/2005	8
										Category 8 w/o 0's	N/A		
51	No	\$46,977.00		\$46,977	\$93,954	\$104,757			111.50%	111.50%	\$10,803	7/5/2006	9
										Category 9 w/o 0's	N/A		
TOTALS					\$1,544,502	\$912,318					59.07%	-\$632,184	
AVG PER PROJECT					\$30,284	\$17,889					69.68%	-\$12,396	

ATTACHMENT B

APPORTIONMENT vs. EXPENDITURES
(From March 2005 to January 2007)

Financial Hardship	State Share	FH Share	District Share	Total LCP Apportionment	LCP Expenditures Reported	Total Project Cost	LCP % of TPC	Percentage Spent	Category Percentage Spent	(Underspent)/Overspent	Date Project Closed	LCP Apportionment Category*
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OF PROJECTS OVERSPENT **7** **14% OF NEW CONSTRUCTION PROJECTS**
OF PROJECTS UNDER SPENT **44** **86% OF NEW CONSTRUCTION PROJECTS**
OF PROJECTS EXP=APPORT'S **0** **0% OF NEW CONSTRUCTION PROJECTS**

TOTAL PROJECT COST (less site acq. and LCP)	LCP GRANT (State & District Share)	*LCP Apportionment Category
up to \$1M	\$16,000	1
\$1M - \$2M	\$16,001-\$32,000	2
\$2M - \$3M	\$32,001-\$34,500	3
\$3M - \$4M	\$34,501-\$36,000	4
\$4M - \$6M	\$36,001-\$42,400	5
\$6M - \$8M	\$42,401-\$48,600	6
\$8M - \$13M	\$48,601-\$71,600	7
\$13M - \$18M	\$71,601-\$93,600	8
\$18M - \$48M	\$93,601-\$219,600	9
\$48M+	\$219,601+	10

ATTACHMENT C

NEW CONSTRUCTION LABOR COMPLIANCE PROGRAM - APPORTIONMENT vs. EXPENDITURES

Category 1 Apportionment: Existing and Proposed

(From March 2005 to January 2007)

EXISTING

	A	B	C	D	E
Apport. Category	Total LCP Apportionment	LCP Expenditures Reported	Total Project Cost	LCP% of TPC	% Spent
1	\$16,000	\$3,900	\$719,456	0.54%	24.37%
1	\$16,000	\$3,900	\$679,580	0.57%	24.37%
1	\$16,000	\$2,680	\$679,580	0.39%	16.75%
1	\$16,000	\$2,680	\$679,580	0.39%	16.75%
1	\$16,000	\$0	\$544,814	0.00%	0.00%
1	\$16,000	\$0	\$585,144	0.00%	0.00%
1	\$16,000	\$0	\$473,610	0.00%	0.00%
1	\$16,000	\$0	\$92,162	0.00%	0.00%
1	\$16,000	\$0	\$753,144	0.00%	0.00%
1	\$16,000	\$0	\$306,270	0.00%	0.00%
1	\$16,000	\$8,129	\$710,164	1.14%	50.80%
1	\$16,000	\$7,772	\$890,814	0.87%	48.58%
1	\$16,000	\$0	\$866,738	0.00%	0.00%
1	\$16,000	\$0	\$735,692	0.00%	0.00%
1	\$16,000	\$0	\$479,884	0.00%	0.00%
1	\$16,000	\$7,571	\$392,878	1.93%	47.32%
1	\$16,000	\$3,819	\$683,564	0.56%	23.87%
1	\$16,000	\$3,819	\$926,752	0.41%	23.87%
1	\$16,000	\$2,790	\$641,524	0.43%	17.44%
1	\$16,000	\$2,790	\$752,480	0.37%	17.44%
1	\$16,000	\$3,819	\$724,786	0.53%	23.87%
1	\$16,000	\$2,790	\$685,276	0.41%	17.44%
1	\$16,000	\$2,790	\$640,082	0.44%	17.44%
TOTAL	\$368,000	\$59,248	\$14,643,974		
			AVG	.4426	16.10%
			AVG w/o 0's	.6425	26.45%

PROPOSED

	A	B	C	D
Apport. Category	If 0.65% Based LCP Apport.	LCP Expenditures Reported	Total Project Cost	% Spent
1	\$4,676	\$3,900	\$719,456	83.39%
1	\$4,417	\$3,900	\$679,580	88.28%
1	\$4,417	\$2,680	\$679,580	60.68%
1	\$4,417	\$2,680	\$679,580	60.68%
1	\$3,541	\$0	\$544,814	0.00%
1	\$3,803	\$0	\$585,144	0.00%
1	\$3,078	\$0	\$473,610	0.00%
1	\$599	\$0	\$92,162	0.00%
1	\$4,895	\$0	\$753,144	0.00%
1	\$1,991	\$0	\$306,270	0.00%
1	\$4,616	\$8,129	\$710,164	176.10%
1	\$5,790	\$7,772	\$890,814	134.23%
1	\$5,634	\$0	\$866,738	0.00%
1	\$4,782	\$0	\$735,692	0.00%
1	\$3,119	\$0	\$479,884	0.00%
1	\$2,554	\$7,571	\$392,878	296.49%
1	\$4,443	\$3,819	\$683,564	85.94%
1	\$6,024	\$3,819	\$926,752	63.39%
1	\$4,170	\$2,790	\$641,524	66.91%
1	\$4,891	\$2,790	\$752,480	57.04%
1	\$4,711	\$3,819	\$724,786	81.05%
1	\$4,454	\$2,790	\$685,276	62.64%
1	\$4,161	\$2,790	\$640,082	67.06%
TOTAL	\$95,186	\$59,248	\$14,643,974	
			AVG	60.17%
			AVG w/o 0's	98.85%

ATTACHMENT D

MODERNIZATION LABOR COMPLIANCE PROGRAM - APPORTIONMENT vs. EXPEDITURES
 (From March 2005 to February 2007)

	Financial Hardship?	State Share	FH Share	District Share	Total LCP Apportionment	LCP Expenditures Reported	Percentage Spent	Category Percentage Spent	(Underspent)/Overspent	Date Project Closed	LCP Apportionment Category*
1	No	\$9,600.00		\$2,400.00	\$12,000.00	\$3,856.44	32.14%		(\$8,143.56)	3/13/2006	1
2	No	\$9,600.00		\$2,400.00	\$12,000.00	\$0.00	0.00%		(\$12,000.00)	10/5/2006	1
3	No	\$9,600.00		\$2,400.00	\$12,000.00	\$0.00	0.00%		(\$12,000.00)	8/30/2006	1
4	No	\$9,600.00		\$3,200.00	\$12,000.00	\$0.00	0.00%		(\$12,000.00)	9/26/2005	1
5	No	\$9,600.00		\$2,400.00	\$12,000.00	\$6,889.44	57.41%		(\$5,110.56)	2/1/2007	1
6	No	\$9,600.00		\$2,400.00	\$12,000.00	\$1,000.00	8.33%		(\$11,000.00)	2/1/2007	1
7	No	\$9,600.00		\$2,400.00	\$12,000.00	\$8,449.00	70.41%		(\$3,551.00)	7/11/2006	1
8	No	\$10,503.00		\$2,625.00	\$13,128.00	\$0.00	0.00%		(\$13,128.00)	3/21/2006	1
9	No	\$11,449.00		\$2,862.00	\$14,311.00	\$8,068.25	56.38%		(\$6,242.75)	9/6/2006	1
10	No	\$12,520.00		\$3,130.00	\$15,650.00	\$0.00	0.00%		(\$15,650.00)	12/1/2005	1
11	No	\$12,800.00		\$3,200.00	\$16,000.00	\$12,800.00	80.00%		(\$3,200.00)	3/7/2006	1
12	No	\$12,800.00		\$3,200.00	\$16,000.00	\$23,527.20	147.05%		\$7,527.20	9/12/2005	1
13	No	\$12,800.00		\$3,200.00	\$16,000.00	\$16,000.00	100.00%		\$0.00	7/8/2005	1
14	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	9/26/2005	1
15	No	\$12,800.00		\$3,200.00	\$16,000.00	\$1,500.00	9.38%		(\$14,500.00)	8/18/2005	1
16	No	\$12,800.00		\$3,200.00	\$16,000.00	\$967.50	6.05%		(\$15,032.50)	4/26/2006	1
17	No	\$12,800.00		\$3,200.00	\$16,000.00	\$6,285.05	39.28%		(\$9,714.95)	2/27/2006	1
18	No	\$12,800.00		\$3,200.00	\$16,000.00	\$2,718.60	16.99%		(\$13,281.40)	6/6/2006	1
19	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	3/27/2006	1
20	No	\$12,800.00		\$3,200.00	\$16,000.00	\$4,966.50	31.04%		(\$11,033.50)	6/12/2006	1
21	No	\$12,800.00		\$3,200.00	\$16,000.00	\$3,612.00	22.58%		(\$12,388.00)	12/21/2005	1
22	No	\$12,800.00		\$3,200.00	\$16,000.00	\$3,160.50	19.75%		(\$12,839.50)	12/21/2005	1
23	Yes	\$9,600.00	\$6,400.00		\$16,000.00	\$15,349.80	95.94%		(\$650.20)	2/5/2007	1
24	Yes	\$9,600.00	\$6,400.00		\$16,000.00	\$15,291.48	95.57%		(\$708.52)	2/14/2007	1
25	Yes	\$9,600.00	\$6,400.00		\$16,000.00	\$8,215.00	51.34%		(\$7,785.00)	8/18/2006	1
26	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	2/8/2006	1
27	No	\$9,600.00		\$6,400.00	\$16,000.00	\$1,440.40	9.00%		(\$14,559.60)	4/27/2006	1
28	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	12/7/2006	1
29	Yes	\$12,800.00	\$3,200.00		\$16,000.00	\$0.00	0.00%		(\$16,000.00)	11/17/2005	1
30	Yes	\$12,800.00	\$3,200.00		\$16,000.00	\$8,841.24	55.26%		(\$7,158.76)	7/19/2006	1
31	Yes	\$12,800.00	\$3,200.00		\$16,000.00	\$4,200.00	26.25%		(\$11,800.00)	9/7/2006	1
32	Yes	\$12,800.00	\$3,200.00		\$16,000.00	\$4,505.01	28.16%		(\$11,494.99)	2/5/2007	1
33	Yes	\$12,800.00	\$3,200.00		\$16,000.00	\$3,764.13	23.53%		(\$12,235.87)	1/17/2007	1
34	Yes	\$12,800.00	\$3,200.00		\$16,000.00	\$7,250.00	45.31%		(\$8,750.00)	12/8/2006	1
35	No	\$9,600.00		\$6,400.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	3/3/2006	1
36	Yes	\$9,600.00	\$6,400.00		\$16,000.00	\$3,043.25	19.02%		(\$12,956.75)	12/14/2005	1
37	Yes	\$9,600.00	\$6,400.00		\$16,000.00	\$9,129.75	57.06%		(\$6,870.25)	12/14/2005	1

ATTACHMENT D

MODERNIZATION LABOR COMPLIANCE PROGRAM - APPORTIONMENT vs. EXPEDITURES
 (From March 2005 to February 2007)

	Financial Hardship?	State Share	FH Share	District Share	Total LCP Apportionment	LCP Expenditures Reported	Percentage Spent	Category Percentage Spent	(Underspent)/Overspent	Date Project Closed	LCP Apportionment Category*
38	No	\$9,600.00		\$6,400.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	10/20/2006	1
39	No	\$12,800.00		\$3,200.00	\$16,000.00	\$6,188.71	38.68%		(\$9,811.29)	9/29/2005	1
40	No	\$12,800.00		\$3,200.00	\$16,000.00	\$6,651.19	41.57%		(\$9,348.81)	5/11/2006	1
41	No	\$12,800.00		\$3,200.00	\$16,000.00	\$5,649.09	35.31%		(\$10,350.91)	5/11/2006	1
42	Yes	\$12,800.00	\$3,200.00		\$16,000.00	\$16,000.00	100.00%		\$0.00	10/13/2005	1
43	Yes	\$12,800.00	\$3,200.00		\$16,000.00	\$16,000.00	100.00%		\$0.00	1/23/2007	1
44	No	\$9,600.00		\$6,400.00	\$16,000.00	\$9,600.00	60.00%		(\$6,400.00)	10/12/2005	1
45	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	10/13/2005	1
46	No	\$12,800.00		\$3,200.00	\$16,000.00	\$2,606.88	16.29%		(\$13,393.12)	9/7/2005	1
47	No	\$9,600.00		\$6,400.00	\$16,000.00	\$9,600.00	60.00%		(\$6,400.00)	11/28/2005	1
48	No	\$12,800.00		\$3,200.00	\$16,000.00	\$1,000.00	6.25%		(\$15,000.00)	12/20/2006	1
49	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	2/1/2007	1
50	No	\$9,600.00		\$6,400.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	5/19/2006	1
51	No	\$12,800.00		\$3,200.00	\$16,000.00	\$6,501.47	40.63%		(\$9,498.53)	6/21/2005	1
52	No	\$12,800.00		\$3,200.00	\$16,000.00	\$28,557.15	178.48%		\$12,557.15	5/18/2006	1
53	No	\$12,800.00		\$3,200.00	\$16,000.00	\$46,715.04	291.97%		\$30,715.04	5/18/2006	1
54	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	5/18/2006	1
55	No	\$12,800.00		\$3,200.00	\$16,000.00	\$5,009.32	31.31%		(\$10,990.68)	3/20/2006	1
56	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	5/18/2006	1
57	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	5/18/2006	1
58	Yes	\$9,600.00	\$6,400.00		\$16,000.00	\$0.00	0.00%		(\$16,000.00)	1/26/2006	1
59	Yes	\$9,600.00	\$6,400.00		\$16,000.00	\$0.00	0.00%		(\$16,000.00)	8/22/2005	1
60	No	\$12,800.00		\$3,200.00	\$16,000.00	\$0.00	0.00%		(\$16,000.00)	8/18/2005	1
61	No	\$9,600.00		\$6,400.00	\$16,000.00	\$14,322.00	89.51%		(\$1,678.00)	7/27/2006	1
62	No	\$9,600.00		\$6,400.00	\$16,000.00	\$20,927.73	130.80%	39.64%	\$4,927.73	7/12/2005	1
						Category 1 w/o Zeros	59.56%				
63	No	\$12,998.00		\$3,249.00	\$16,247.00	\$0.00	0.00%		(\$16,247.00)	1/26/2006	2
64	No	\$9,791.00		\$6,527.00	\$16,318.00	\$0.00	0.00%		(\$16,318.00)	12/13/2005	2
65	No	\$13,191.00		\$3,298.00	\$16,489.00	\$1,350.00	8.19%		(\$15,139.00)	10/14/2005	2
66	Yes	\$9,928.00	\$6,619.00		\$16,547.00	\$3,611.25	21.82%		(\$12,935.75)	1/6/2006	2
67	No	\$13,374.00		\$3,344.00	\$16,718.00	\$12,668.80	75.78%		(\$4,049.20)	2/6/2007	2
68	Yes	\$10,442.00	\$6,961.00		\$17,403.00	\$13,025.00	74.84%		(\$4,378.00)	9/9/2006	2
69	No	\$10,565.00		\$7,043.00	\$17,608.00	\$11,640.00	66.11%		(\$5,968.00)	8/4/2006	2
70	No	\$14,213.00		\$3,553.00	\$17,766.00	\$61,152.78	344.21%		\$43,386.78	3/21/2006	2
71	No	\$14,348.00		\$3,587.00	\$17,935.00	\$0.00	0.00%		(\$17,935.00)	11/2/2005	2
72	No	\$14,758.00		\$3,689.00	\$18,447.00	\$18,612.97	100.90%		\$165.97	4/17/2006	2
73	No	\$11,133.00		\$7,422.00	\$18,555.00	\$14,537.88	78.35%		(\$4,017.12)	12/8/2005	2

ATTACHMENT D

MODERNIZATION LABOR COMPLIANCE PROGRAM - APPORTIONMENT vs. EXPEDITURES
 (From March 2005 to February 2007)

	Financial Hardship?	State Share	FH Share	District Share	Total LCP Apportionment	LCP Expenditures Reported	Percentage Spent	Category Percentage Spent	(Underspent)/Overspent	Date Project Closed	LCP Apportionment Category*
74	No	\$14,859.00		\$3,715.00	\$18,574.00	\$11,641.25	62.67%		(\$6,932.75)	9/14/2005	2
75	No	\$15,222.00		\$3,805.00	\$19,027.00	\$5,148.57	27.06%		(\$13,878.43)	5/17/2006	2
76	No	\$15,239.00		\$3,810.00	\$19,049.00	\$6,263.13	32.88%		(\$12,785.87)	2/1/2007	2
77	No	\$15,258.00		\$3,815.00	\$19,073.00	\$148.33	0.78%		(\$18,924.67)	10/14/2005	2
78	No	\$15,361.00		\$3,840.00	\$19,201.00	\$8,237.16	42.90%		(\$10,963.84)	2/27/2006	2
79	No	\$11,593.00		\$7,729.00	\$19,322.00	\$0.00	0.00%		(\$19,322.00)	10/31/2005	2
80	No	\$15,623.00		\$3,906.00	\$19,529.00	\$1,000.00	5.12%		(\$18,529.00)	12/20/2006	2
81	No	\$11,846.00		\$7,897.00	\$19,743.00	\$0.00	0.00%		(\$19,743.00)	9/28/2005	2
82	No	\$16,155.00		\$4,039.00	\$20,194.00	\$9,035.48	44.74%		(\$11,158.52)	6/29/2005	2
83	No	\$12,261.00		\$8,174.00	\$20,435.00	\$8,841.24	43.27%		(\$11,593.76)	5/15/2006	2
84	No	\$16,818.00		\$4,205.00	\$21,023.00	\$1,000.00	4.76%		(\$20,023.00)	12/20/2006	2
85	No	\$12,677.00		\$8,451.00	\$21,128.00	\$0.00	0.00%		(\$21,128.00)	10/25/2005	2
86	No	\$17,132.00		\$4,283.00	\$21,415.00	\$842.50	3.93%		(\$20,572.50)	4/26/2006	2
87	No	\$17,209.00		\$4,302.00	\$21,511.00	\$0.00	0.00%		(\$21,511.00)	5/18/2006	2
88	No	\$17,308.00		\$4,327.00	\$21,635.00	\$15,418.00	71.26%		(\$6,217.00)	4/11/2006	2
89	No	\$17,389.00		\$4,347.00	\$21,736.00	\$5,148.57	23.69%		(\$16,587.43)	5/17/2006	2
90	No	\$17,528.00		\$4,382.00	\$21,910.00	\$0.00	0.00%		(\$21,910.00)	2/9/2006	2
91	No	\$17,554.00		\$4,388.00	\$21,942.00	\$13,030.00	59.38%		(\$8,912.00)	9/26/2006	2
92	No	\$17,685.00		\$4,421.00	\$22,106.00	\$5,148.57	23.29%		(\$16,957.43)	5/17/2006	2
93	No	\$17,760.00		\$4,440.00	\$22,200.00	\$5,148.57	23.19%		(\$17,051.43)	5/17/2006	2
94	No	\$13,486.00		\$8,991.00	\$22,477.00	\$7,347.00	32.69%		(\$15,130.00)	11/10/2005	2
95	Yes	\$18,321.00	\$4,580.00		\$22,901.00	\$14,187.00	61.95%		(\$8,714.00)	8/16/2005	2
96	No	\$18,325.00		\$4,581.00	\$22,906.00	\$13,286.00	58.00%		(\$9,620.00)	5/25/2006	2
97	No	\$14,094.00		\$9,396.00	\$23,490.00	\$0.00	0.00%		(\$23,490.00)	9/29/2006	2
98	No	\$14,159.00		\$9,439.00	\$23,598.00	\$0.00	0.00%		(\$23,598.00)	2/28/2006	2
99	No	\$14,178.00		\$9,452.00	\$23,630.00	\$12,737.16	53.90%		(\$10,892.84)	1/10/2007	2
100	No	\$19,138.00		\$4,785.00	\$23,923.00	\$3,593.00	15.02%		(\$20,330.00)	8/4/2005	2
101	No	\$19,344.00		\$4,836.00	\$24,180.00	\$29,809.00	123.28%		\$5,629.00	4/11/2006	2
102	No	\$19,399.00		\$4,849.00	\$24,248.00	\$9,791.26	40.38%		(\$14,456.74)	11/10/2005	2
103	No	\$14,579.00		\$9,720.00	\$24,299.00	\$23,575.00	97.02%		(\$724.00)	10/13/2005	2
104	No	\$19,443.00		\$4,861.00	\$24,304.00	\$0.00	0.00%		(\$24,304.00)	12/20/2006	2
105	No	\$19,453.00		\$4,864.00	\$24,317.00	\$14,000.00	57.57%		(\$10,317.00)	11/8/2004	2
106	No	\$19,596.00		\$4,899.00	\$24,495.00	\$18,973.99	77.46%		(\$5,521.01)	5/22/2006	2
107	No	\$19,748.00		\$4,937.00	\$24,685.00	\$4,628.20	18.75%		(\$20,056.80)	6/19/2006	2
108	No	\$14,982.00		\$9,988.00	\$24,970.00	\$0.00	0.00%		(\$24,970.00)	2/28/2006	2
109	No	\$19,992.00		\$4,998.00	\$24,990.00	\$11,640.00	46.58%		(\$13,350.00)	1/5/2005	2
110	No	\$15,030.00		\$10,020.00	\$25,050.00	\$37,767.21	150.77%		\$12,717.21	9/19/2005	2

ATTACHMENT D

MODERNIZATION LABOR COMPLIANCE PROGRAM - APPORTIONMENT vs. EXPEDITURES
 (From March 2005 to February 2007)

	Financial Hardship?	State Share	FH Share	District Share	Total LCP Apportionment	LCP Expenditures Reported	Percentage Spent	Category Percentage Spent	(Underspent)/Overspent	Date Project Closed	LCP Apportionment Category*
111	No	\$20,255.00		\$4,813.00	\$25,068.00	\$28,350.00	113.09%		\$3,282.00	4/17/2006	2
112	No	\$20,295.00		\$5,073.00	\$25,368.00	\$0.00	0.00%		(\$25,368.00)	1/23/2006	2
113	No	\$20,435.00		\$5,108.00	\$25,543.00	\$0.00	0.00%		(\$25,543.00)	4/25/2006	2
114	No	\$20,787.00		\$5,197.00	\$25,984.00	\$0.00	0.00%		(\$25,984.00)	10/25/2005	2
115	No	\$15,632.00		\$10,421.00	\$26,053.00	\$0.00	0.00%		(\$26,053.00)	9/20/2005	2
116	No	\$20,933.00		\$5,234.00	\$26,167.00	\$6,746.00	25.78%		(\$19,421.00)	7/25/2005	2
117	No	\$20,934.00		\$5,233.00	\$26,167.00	\$11,415.00	43.62%		(\$14,752.00)	9/26/2006	2
118	No	\$20,947.00		\$5,236.00	\$26,183.00	\$18,973.99	72.47%		(\$7,209.01)	5/9/2006	2
119	No	\$15,733.00		\$10,489.00	\$26,222.00	\$26,882.00	102.52%		\$660.00	9/29/2005	2
120	No	\$21,053.00		\$5,263.00	\$26,316.00	\$9,017.45	34.27%		(\$17,298.55)	6/1/2006	2
121	No	\$21,360.00		\$5,340.00	\$26,700.00	\$12,055.02	45.15%		(\$14,644.98)	11/16/2005	2
122	No	\$21,420.00		\$5,355.00	\$26,775.00	\$2,184.00	8.16%		(\$24,591.00)	10/31/2006	2
123	No	\$16,066.00		\$10,711.00	\$26,777.00	\$0.00	0.00%		(\$26,777.00)	9/27/2005	2
124	No	\$16,334.00		\$10,889.00	\$27,223.00	\$14,210.58	52.20%		(\$13,012.42)	7/20/2006	2
125	No	\$21,799.00		\$5,450.00	\$27,249.00	\$16,517.50	60.62%		(\$10,731.50)	1/25/2007	2
126	No	\$22,275.00		\$5,569.00	\$27,844.00	\$29,299.76	105.23%		\$1,455.76	5/9/2005	2
127	No	\$22,304.00		\$5,576.00	\$27,880.00	\$7,459.89	26.76%		(\$20,420.11)	7/17/2006	2
128	No	\$22,350.00		\$5,588.00	\$27,938.00	\$11,745.00	42.04%		(\$16,193.00)	1/5/2006	2
129	No	\$22,447.00		\$5,611.00	\$28,058.00	\$15,462.30	55.11%		(\$12,595.70)	5/25/2006	2
130	Yes	\$22,617.00	\$5,654.00		\$28,271.00	\$4,200.00	14.86%		(\$24,071.00)	9/7/2006	2
131	No	\$17,057.00		\$11,371.00	\$28,428.00	\$1,555.20	5.47%		(\$26,872.80)	9/21/2006	2
132	No	\$22,833.00		\$5,708.00	\$28,541.00	\$0.00	0.00%		(\$28,541.00)	1/26/2006	2
133	No	\$17,163.00		\$11,442.00	\$28,605.00	\$0.00	0.00%		(\$28,605.00)	6/13/2006	2
134	Yes	\$17,445.00	\$11,630.00	\$0.00	\$29,075.00	\$3,000.00	10.32%		(\$26,075.00)	5/3/2006	2
135	No	\$17,539.00		\$11,639.00	\$29,232.00	\$0.00	0.00%		(\$29,232.00)	11/10/2005	2
136	No	\$23,419.00		\$5,855.00	\$29,274.00	\$11,745.00	40.12%		(\$17,529.00)	1/5/2006	2
137	No	\$18,100.00		\$12,067.00	\$30,167.00	\$0.00	0.00%		(\$30,167.00)	9/19/2005	2
138	Yes	\$24,529.00	\$6,132.00		\$30,661.00	\$0.00	0.00%		(\$30,661.00)	3/23/2006	2
139	No	\$24,545.00		\$6,136.00	\$30,681.00	\$27,849.20	90.77%		(\$2,831.80)	5/9/2005	2
140	No	\$18,584.00		\$12,389.00	\$30,973.00	\$1,555.20	5.02%		(\$29,417.80)	9/21/2006	2
141	No	\$18,816.00		\$12,544.00	\$31,360.00	\$25,075.00	79.96%		(\$6,285.00)	11/9/2005	2
142	No	\$25,130.00		\$6,282.00	\$31,412.00	\$0.00	0.00%		(\$31,412.00)	6/9/2006	2
143	No	\$25,590.00		\$6,397.00	\$31,988.00	\$16,567.00	51.79%	38.06%	(\$15,421.00)	7/6/2006	2
								Category 2 w/o Zeros	53.53%		
144	No	\$25,635.00		\$6,408.00	\$32,043.00	\$11,640.00	36.33%		(\$20,403.00)	9/13/2004	3
145	No	\$25,772.00		\$6,443.00	\$32,215.00	\$2,184.00	6.78%		(\$30,031.00)	6/29/2005	3
146	No	\$19,366.00		\$12,911.00	\$32,277.00	\$29,431.76	91.18%		(\$2,845.24)	8/1/2005	3

ATTACHMENT D

MODERNIZATION LABOR COMPLIANCE PROGRAM - APPORTIONMENT vs. EXPEDITURES
 (From March 2005 to February 2007)

	Financial Hardship?	State Share	FH Share	District Share	Total LCP Apportionment	LCP Expenditures Reported	Percentage Spent	Category Percentage Spent	(Underspent)/Overspent	Date Project Closed	LCP Apportionment Category*
147	No	\$19,398.00		\$12,932.00	\$32,330.00	\$0.00	0.00%		(\$32,330.00)	10/23/2006	3
148	No	\$25,889.00		\$6,472.00	\$32,361.00	\$17,368.09	53.67%		(\$14,992.91)	12/23/2004	3
149	No	\$25,900.00		\$6,475.00	\$32,375.00	\$5,148.57	15.90%		(\$27,226.43)	5/17/2006	3
150	No	\$19,445.00		\$12,963.00	\$32,408.00	\$0.00	0.00%		(\$32,408.00)	6/2/2006	3
151	Yes	\$25,929.00	\$6,482.00		\$32,411.00	\$2,802.00	8.65%		(\$29,609.00)	7/27/2006	3
152	No	\$25,998.00		\$6,499.00	\$32,497.00	\$5,148.57	15.84%		(\$27,348.43)	5/21/2006	3
153	No	\$19,527.00		\$13,017.00	\$32,544.00	\$19,820.00	60.90%		(\$12,724.00)	7/24/2005	3
154	No	\$19,539.00		\$13,026.00	\$32,565.00	\$0.00	0.00%		(\$32,565.00)	2/28/2006	3
155	No	\$19,552.00		\$13,034.00	\$32,586.00	\$13,618.34	41.79%		(\$18,967.66)	7/20/2006	3
156	No	\$19,712.00		\$13,141.00	\$32,853.00	\$18,318.00	55.76%		(\$14,535.00)	10/24/2005	3
157	No	\$19,770.00		\$13,180.00	\$32,950.00	\$12,873.63	39.07%		(\$20,076.37)	8/24/2006	3
158	No	\$19,785.00		\$13,190.00	\$32,975.00	\$0.00	0.00%		(\$32,975.00)	11/16/2006	3
159	No	\$19,790.00		\$13,193.00	\$32,983.00	\$23,019.50	69.79%		(\$9,963.50)	1/20/2006	3
160	No	\$19,826.00		\$13,217.00	\$33,043.00	\$1,652.40	5.00%		(\$31,390.60)	9/21/2006	3
161	No	\$19,887.00		\$13,258.00	\$33,145.00	\$23,333.36	70.40%		(\$9,811.64)	1/10/2007	3
162	No	\$26,609.00		\$6,652.00	\$33,261.00	\$5,178.93	15.57%		(\$28,082.07)	4/28/2006	3
163	No	\$26,689.00		\$6,672.00	\$33,361.00	\$0.00	0.00%		(\$33,361.00)	4/12/2006	3
164	No	\$26,690.00		\$6,673.00	\$33,363.00	\$26,290.00	78.80%		(\$7,073.00)	10/12/2005	3
165	Yes	\$26,750.00	\$6,687.00		\$33,437.00	\$6,300.00	18.84%		(\$27,137.00)	9/7/2006	3
166	No	\$20,132.00		\$13,422.00	\$33,554.00	\$6,943.69	20.69%		(\$26,610.31)	9/13/2005	3
167	No	\$26,906.00		\$6,727.00	\$33,633.00	\$25,866.94	76.91%		(\$7,766.06)	12/6/2006	3
168	No	\$20,215.00		\$13,476.00	\$33,691.00	\$0.00	0.00%		(\$33,691.00)	5/12/2006	3
169	No	\$20,275.00		\$13,516.00	\$33,791.00	\$2,624.40	7.77%		(\$31,166.60)	9/21/2006	3
170	No	\$20,275.00		\$13,516.00	\$33,791.00	\$22,603.54	66.89%		(\$11,187.46)	5/24/2006	3
171	No	\$20,327.00		\$13,551.00	\$33,878.00	\$0.00	0.00%		(\$33,878.00)	10/5/2006	3
172	No	\$20,384.00		\$13,589.00	\$33,973.00	\$0.00	0.00%		(\$33,973.00)	11/16/2006	3
173	No	\$27,180.00		\$6,795.00	\$33,975.00	\$5,148.57	15.15%		(\$28,826.43)	5/17/2006	3
174	No	\$27,283.00		\$6,821.00	\$34,104.00	\$20,682.75	60.65%		(\$13,421.25)	1/5/2005	3
175	No	\$20,506.00		\$13,670.00	\$34,176.00	\$2,332.80	6.83%		(\$31,843.20)	9/21/2006	3
176	No	\$20,645.00		\$13,763.00	\$34,408.00	\$25,272.00	73.45%	30.71%	(\$9,136.00)	2/13/2007	3
						Category 3 w/o Zeros	40.54%				
177	No	\$20,753.00		\$13,835.00	\$34,588.00	\$0.00	0.00%		(\$34,588.00)	9/28/2005	4
178	No	\$20,793.00		\$13,862.00	\$34,655.00	\$0.00	0.00%		(\$34,655.00)	10/23/2006	4
179	Yes	\$27,739.00	\$6,935.00		\$34,674.00	\$22,903.76	66.05%		(\$11,770.24)	10/12/2006	4
180	No	\$20,894.00		\$13,929.00	\$34,823.00	\$15,137.50	43.47%		(\$19,685.50)	6/23/2006	4
181	No	\$28,012.00		\$7,003.00	\$35,015.00	\$73,810.36	210.80%		\$38,795.36	9/22/2005	4
182	Yes	\$28,091.00	\$7,022.00		\$35,113.00	\$30,813.31	87.75%		(\$4,299.69)	10/12/2006	4

MODERNIZATION LABOR COMPLIANCE PROGRAM - APPORTIONMENT vs. EXPEDITURES
 (From March 2005 to February 2007)

	Financial Hardship?	State Share	FH Share	District Share	Total LCP Apportionment	LCP Expenditures Reported	Percentage Spent	Category Percentage Spent	(Underspent)/Overspent	Date Project Closed	LCP Apportionment Category*
183	No	\$21,115.00		\$14,077.00	\$35,192.00	\$0.00	0.00%		(\$35,192.00)	2/9/2007	4
184	No	\$21,178.00		\$14,118.00	\$35,296.00	\$13,747.30	38.95%		(\$21,548.70)	5/25/2006	4
185	No	\$21,280.00		\$14,187.00	\$35,467.00	\$0.00	0.00%		(\$35,467.00)	10/31/2005	4
186	No	\$28,529.00		\$7,132.00	\$35,661.00	\$34,404.00	96.48%		(\$1,257.00)	8/31/2005	4
187	No	\$21,401.00		\$14,267.00	\$35,668.00	\$0.00	0.00%		(\$35,668.00)	8/8/2006	4
188	No	\$21,506.00		\$14,337.00	\$35,843.00	\$0.00	0.00%	45.22%	(\$35,843.00)	2/8/2006	4
								Category 4 w/o Zeros	76.33%		
								Category 4 w/o #181	59.40%		
189	No	\$21,917.00		\$14,611.00	\$36,528.00	\$4,719.50	12.92%		(\$31,808.50)	7/24/2006	5
190	No	\$22,114.00		\$14,743.00	\$36,857.00	\$25,075.00	68.03%		(\$11,782.00)	11/6/2005	5
191	No	\$22,451.00		\$4,967.00	\$37,418.00	\$9,972.50	26.65%		(\$27,445.50)	3/30/2006	5
192	No	\$22,573.00		\$15,049.00	\$37,622.00	\$0.00	0.00%		(\$37,622.00)	10/18/2005	5
193	No	\$23,108.00		\$15,405.00	\$38,513.00	\$0.00	0.00%	21.27%	(\$38,513.00)	10/23/2006	5
								Category 5 w/o Zeros	35.89%		
194	No	\$35,964.00		\$8,991.00	\$44,955.00	\$0.00	0.00%	0.00%	(\$44,955.00)	1/31/2006	6

TOTALS \$4,639,366.00 \$1,682,194.15
AVG PER PROJECT \$23,914.26 \$8,671.10

36.26% (\$2,957,171.85)
(\$15,243.15)

53.21%	Avg Spent on LCP
51.43%	Avg Spent on LCP, incl. #181

NUMBER OF PROJECTS OVERSPENT 12 6% OF MODERNIZATION PROJECTS
 NUMBER OF PROJECTS UNDER SPENT 179 92% OF MODERNIZATION PROJECTS
 NUMBER OF PROJECTS EXP=APPOR. 3 2% OF MODERNIZATION PROJECTS

TOTAL PROJECT COST (less site acq. and LCP)	LCP GRANT (State & District Share)	*LCP Apportionment Category
up to \$1M	\$16,000	1
\$1M - \$2M	\$16,001-\$32,000	2
\$2M - \$3M	\$32,001-\$34,500	3
\$3M - \$4M	\$34,501-\$36,000	4
\$4M - \$6M	\$36,001-\$42,400	5
\$6M - \$8M	\$42,401-\$48,600	6
\$8M - \$13M	\$48,601-\$71,600	7
\$13M - \$18M	\$71,601-\$93,600	8
\$18M - \$48M	\$93,601-\$219,600	9
\$48M+	\$219,601+	10