



Year-End Reviews

The Office of Public School Construction (OPSC) and the State Allocation Board (SAB) have accomplished much in the past year. This is evident in the by-the-numbers information below and the 2011 At-A-Glance timeline in this edition of Building Blocks. One of the most significant changes in 2011 was the implementation of two annual certification filing periods to prioritize apportionments for projects that can meet fund release requirements within 90 days. Of the projects that filed certifications in the first filing period, 377 received apportionments totaling \$923.8 million!

As a reminder, districts that received Priority Funding apportionments at the December 14, 2011 SAB meeting must submit *Fund Release Authorizations* (Form SAB 50-05) for the OPSC's receipt no later than March 13, 2012. As of January 20, 2012, 194 out of 377 projects (52 percent) had submitted their Form SAB 50-05s.



Lisa Silverman
Acting Executive Officer

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Building Blocks

The Office of Public School Construction newsletter

"To enrich the lives of California's school children as stewards of the taxpayers' commitment to education"

EDMUND G. BROWN JR.
Governor, State of California

ANNA M. CABALLERO
Secretary, State and Consumer Services Agency

FRED KLASS
Director, Department of General Services



Office of Public School Construction
STAFF TO THE STATE ALLOCATION BOARD

As a reminder, school districts with unfunded approvals on or before January 25, 2012 may submit certifications under the second filing period until the February 9, 2012 deadline.

We look forward to continuing our work in the new year.

In 2011...

School Facility Program (SFP) Funds Released*	\$2.03 billion for 629 projects
SFP Apportionments Authorized by the SAB*	\$1.14 billion for 432 projects
SFP Unfunded Approvals Authorized by the SAB*	\$1.23 billion for 421 projects
Total Number of Applications Received by the OPSC	1,063
Number of Eligibility Approvals (New Construction and Modernization eligibility adjustments or newly established eligibility)	1,295
Number of Consent Items Prepared by the OPSC	406
Number of Action Items Prepared by the OPSC	513
Number of Items Presented to the Implementation Committee	5
Number of Regulation Changes that became Effective	8
Number of Building Blocks Editions	10

*For breakdown by county please click [HERE](#).

Please send comments and suggestions for future editions of Building Blocks to opscnews@dgs.ca.gov.

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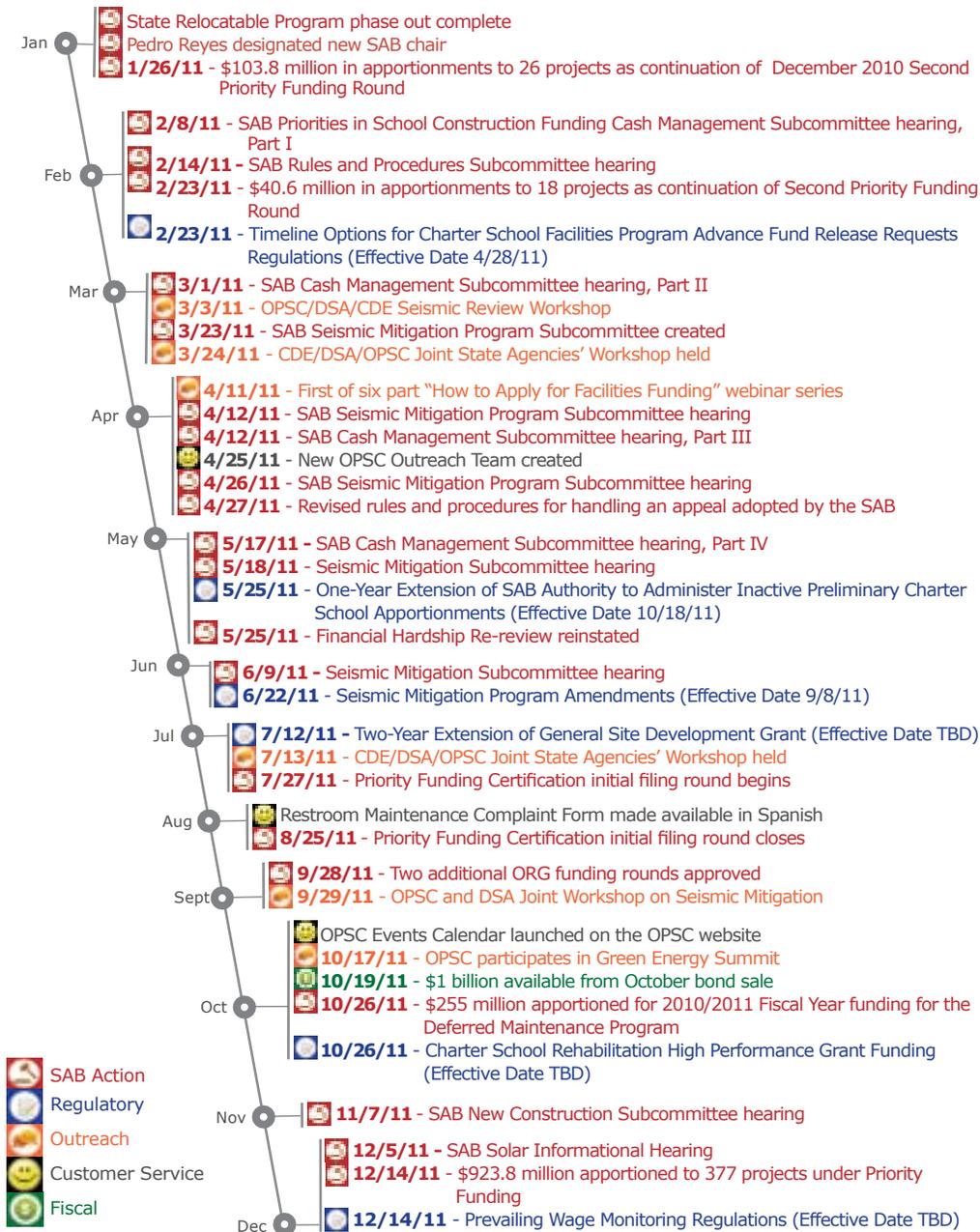
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2011 At-A-Glance



Click item for details

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Annual Adjustment to School Facility Program Grants

By Jason Casillas

Statute requires an annual adjustment to the per-unhoused-pupil grant amounts of the School Facility Program (SFP) based on the change in the Class B Construction Cost Index (CCI). At its January 25, 2012 meeting, the State Allocation Board (SAB) adopted the Marshall & Swift (M&S) Eight California Cities CCI adjustment for 2012 SFP grants, which reflects a 3.76 percent increase in construction costs.

The M&S Eight California Cities CCI is the only index that captures material and prevailing wage costs as they exist exclusively in California.

The SAB requested that in future years this annual adjustment be part of the Consent agenda, applying the M&S Eight California Cities adjustment, with the M&S Ten Western States and the Lee Saylor Index CCIs provided for informational purposes only.

The SAB was also presented with options for the execution of this annual grant adjustment to SFP project approvals. This item was held over to the February 22, 2012 meeting, pending additional information to be provided by OPSC staff.

For additional information, please contact your [OPSC Project Manager](#).

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How to Calculate and Use Savings

By Joel Ryan

How To Calculate Savings

In order to find out the total amount of savings on a project, use the calculation below once the project is 100 percent complete and ready for closeout:

$$\left(\begin{matrix} \text{State} \\ \text{Grant} \end{matrix} + \begin{matrix} \text{District} \\ \text{Match} \end{matrix} + \begin{matrix} \text{Interest} \\ \text{Earned} \end{matrix} \right) - \begin{matrix} \text{Eligible} \\ \text{Expenditures} \end{matrix} = \text{Savings}$$

Once the district has determined the project’s savings using the equation above, it may then calculate the district’s and State’s shares of that savings by prorating it in the same way that the district and State shared the original School Facility Program (SFP) project funding. For example, if an SFP project is funded 50 percent by the State and 50 percent by the district, 50 percent is considered the State’s share of savings, and 50 percent is considered the district’s share of savings. The following information will help the district determine how both the district’s and State’s shares of savings from an SFP project must be used and accounted for (pursuant to SFP Regulation Section 1859.103 and Education Code Section 17070.63[c]).

How Savings May Be Used

For projects funded with Financial Hardship assistance, any savings must be returned to the State as follows:

- The district’s and State’s shares of savings (if the district contributes some portion of funds to the project) must be used to reduce the Financial Hardship grant for the SFP project that generated the savings; or,
- The district’s and State’s shares of savings must be used to reduce the Financial Hardship grant for a future Financial Hardship project. The district will have three years from the date savings was determined through the SFP expenditure review to apply the savings to reduce the Financial Hardship apportionment on a future project, or the district must reimburse to the State any unapplied savings, including interest accrued.

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For projects funded by the State and district without Financial Hardship assistance:

- The district’s share of savings may be used on other high priority capital facility needs of the district. This may include, but is not limited to, using the savings as a district match on any SFP project.
- The State’s share of savings may be used on other high priority capital facility needs of the district. If the district is using the State’s share of savings as a district match on another SFP project, that project must be of like-kind. For instance, the State’s share of savings from a new construction SFP project may only be used as a district match on another new construction SFP project, and the State’s share of savings from a modernization SFP project may only be used as a district match on another modernization SFP project.

The district must report savings expenditures annually, from the date of project closeout, to the Office of Public School Construction (OPSC) using the [Detailed Listing of Project Expenditure–Savings](#). The district may also report the savings expenditures before or during the project closeout.

Please note that school districts that use savings before a project is closed by the OPSC should proceed with caution – school districts are still responsible for any subsequent review findings and any funds potentially due back to the State. Also, note that the OPSC does track and review savings expenditures. The district should keep detailed records to account for its savings usage. The OPSC may request, in addition to the *Detailed Listing of Project Expenditures*, invoices, contracts, and/or documentation identifying the project savings remaining in the restricted SFP fund.

For additional information, please contact:

Joel Ryan at (916) 376–1640 or joel.ryan@dgs.ca.gov

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Index Adjustment on the Assessment for Development

By Jason Casillas

At its January 25, 2012 meeting, the State Allocation Board opted to increase the 2012 maximum Level I Assessment for development using the Marshall & Swift Eight California Cities Index 2012 rate; the maximum Level I assessment per square foot is \$3.20 for residential construction, and \$0.51 for commercial/industrial construction. Level I developer fees are the lowest level fees, and may be assessed if the district conducts a Justification Study that establishes a connection between new housing developments within the district's boundaries and the cost of the facilities needed to house future students.

For additional information, please contact your [OPSC Project Manager](#).

Did you know?

At the January 25, 2012 Pre-State Allocation Board (SAB) Meeting Forum, the Office of Public School Construction (OPSC) and the Department of Industrial Relations presented an update on Prevailing Wage Monitoring requirements as a result of Chapter 378, Statutes of 2011 (Assembly Bill 436—Solario). The presentation included a discussion of the effect of the latest changes on School Facility Program projects. If you missed the live presentation, please check out the archived webcast of the event, which will be available soon on the [Archives webpage](#).

Be sure to keep an eye out for upcoming Pre-SAB Meeting Forums. These events are held at 9:30 a.m. on the morning of each monthly SAB meeting. Please join us for program updates from the OPSC, the Division of the State Architect, and the California Department of Education. In addition, the events provide a great opportunity to learn about specific SAB items that will be presented later that afternoon. You are encouraged to attend the events in person or via webcast. Information on upcoming events is available on the [OPSC's homepage](#) under "Meeting Information." Please submit questions or suggestions to opscnews@dgs.ca.gov.

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Implementation Committee Update

By Jeremy McCarroll

The Implementation Committee (IMP) met on January 13, 2012 to discuss additional uses of modernization grants made possible by Chapter 622, Statutes of 2011 (Senate Bill [SB] 128—Lowenthal).

Office of Public School Construction (OPSC) staff presented proposed changes to the School Facility Program (SFP) Regulations, the *Application for Funding* (Form SAB 50-04), and the *Project Information Worksheet* (PIW) to collect data on new renewable energy systems for both modernization and new construction SFP projects.

OPSC staff also presented challenges to implementing the Career Technical Education Facilities Program section of SB 128.

OPSC staff received input from the public and stakeholders regarding the proposed changes to the SFP Regulations and the PIW.

Discussion on this topic will continue at the February 10, 2012 IMP meeting.

For additional information, please contact:

Jeremy McCarroll at (916) 375-4210 or jeremy.mccarroll@dgs.ca.gov
Bryan O'Dell at (916) 375-4271 or bryan.odell@dgs.ca.gov

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School of the Month

American Canyon High School

Napa Valley Unified School District, Napa County

DESCRIPTION OF PROJECT:

New Constriction

American Canyon High School is a new 2,200 student high school designed by Quattrocchi Kwok Architects. The high school is 260,000 square feet and includes 84 classrooms on a 50 acre site in the city of American Canyon, a new urban community at the southern end of Napa County. The new high school eliminates 16–50 passenger school buses and several hundred cars that traveled 14 miles each way to bring students to a high school in Napa. It’s not often a high school can be built in a location that provides for safe student walking and bicycle routes and no need for school buses. Students are getting an hour and a half more time at home.



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School of the Month: American Canyon High School, continued...

Some of the great features of the school include:

- Small Learning Centers
- 400 Seat Theater and 2,500 Seat Gymnasium
- Day Lighting
- One Megawatt Photovoltaic Power System
- Recycled and Rapidly Renewable Materials
- Ground Loop Geothermal System to minimize heating and cooling energy
- Recycled water for turf, students and staff
- 2009 Award of Merit—Coalition for Adequate School Housing
- First Collaborative for High Performance Schools verified in California

The high school brings identity to the community and the American Canyon “Wolves” have succeeded beyond the community’s dreams. There is greater involvement with students and parents at the school. The location of the high school is in the eastern foothills of the city, which allows it to be seen from almost any part of the city.



Would you like to see your project featured as the “School of the Month?” Please email opscnews@dgs.ca.gov.

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Bond Proceeds Released

By Ryan Malloy

The Office of Public School Construction has processed the following fund releases from 2009–2011 bond sales as of December 31, 2011:

March 2009 Bond Sale:

Total funds released: \$528.8 million of \$528.8 million — 100 percent
Total projects: 235 projects have received funds

April 2009 Bond Sale:

Total funds released: \$1.429 billion of \$1.438 billion — 99 percent
Total projects: 414 projects have received funds

October 2009 Bond Sale and November 2009 Commercial Paper:

Total funds released: \$478.6 million of \$509.6 million — 94 percent
Total projects: 231 projects have received funds

November 2009 Bond Sale and December 2009 Commercial Paper:

Total funds released: \$108.4 million of \$111.4 million — 97 percent
Total projects: 36 projects have received funds

March 2010 Bond Sale:

Total funds released: \$1.275 billion of \$1.351 billion — 94 percent
Total projects: 268 projects have received funds

November 2010 Bond Sale:

Total funds released: \$1.458 billion of \$1.483 billion — 98 percent
Total projects: 524 projects have received funds

October 2011 Bond Sale:

Total funds released: \$30.3 million of \$963.6 million — 3 percent
Total projects: 27 projects have received funds

See [Status of Funds](#) for more details.

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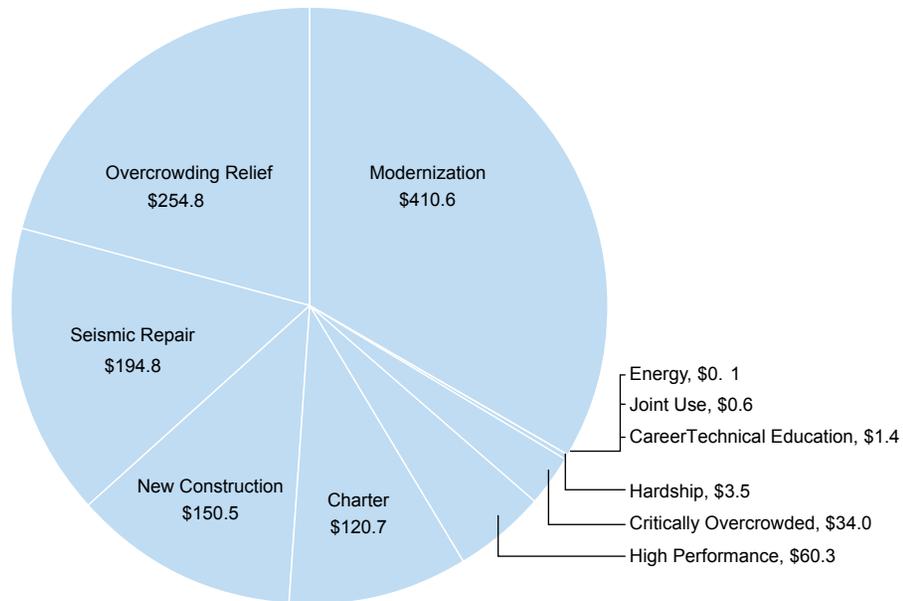
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Remaining Bond Authority

\$1.231 billion as of January 25, 2012
(by program, in millions)



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Regulatory Update

Two-Year Extension of the General Site Development Grant

- Adopted at the July 12, 2011 State Allocation Board (SAB) meeting.
- Proposed to extend the grant until no later than January 1, 2014.
- Public comment period ended on November 7, 2011.
- Effective Date: December 28, 2011

Charter School Rehabilitation Projects Applying for High Performance Incentive Grant Funding

- Adopted at the October 26, 2011 SAB meeting.
- Proposed regulations provide clarification of Section 6 on the *Application for Funding* (Form SAB 50-04) for Charter School Facilities Program Rehabilitation projects applying for the High Performance Incentive additional grant.
- Current Status: Review process continues.

Prevailing Wage Monitoring Regulations

- Adopted on an emergency basis at the December 14, 2011 SAB meeting.
- Proposed to implement prevailing wage monitoring compliance requirements specified in Chapter 378, Statutes of 2011 (Assembly Bill 436—Solorio).
- Current Status: Review process underway.

Amendments Relating to Special Day Class Modernization Grants

- Adopted at the January 25, 2012 SAB meeting.
- Proposed regulations allow school districts to request less than the currently required 101 modernization grants for projects applying for Special Day Class pupil grants, and repeal references relating to the Small High School Program.
- Current Status: Review process underway.

Note: Regulations become effective upon review and approval of the Office of Administrative Law.

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OPSC Deadlines and Key Dates

Upcoming Meetings and Events

State Allocation Board (SAB) – View SAB calendar

- February 22, 2012 (Wednesday) 4:00 p.m.
- March 28, 2012 (Wednesday) 4:00 p.m.

Pre-SAB Meeting Forums

- February 22, 2012 (Wednesday) 9:30 a.m.
- March 28, 2012 (Wednesday) 9:30 a.m.

Implementation Committee (IMP) – View IMP calendar

- February 10, 2012 (Friday) 9:30 a.m.—3:30 p.m.
- March 9, 2012 (Friday) 9:30 a.m.—3:30 p.m.

Upcoming Deadlines

Priority Funding

Deadline to submit certifications under the current filing period

- February 9, 2012

Overcrowding Relief Grant Program (ORG)

9th ORG Round – Submit applications by January 31, 2012
 10th ORG Round – Submit applications by July 31, 2012

December 2011 Priority Funding Apportionments

Deadline to submit *Fund Release Authorization* (Form SAB 50-05) for projects that received Priority Funding apportionments at the December 14, 2011 SAB meeting:

- March 13, 2012

For additional information, please see the [OPSC Events Calendar](#) online.

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