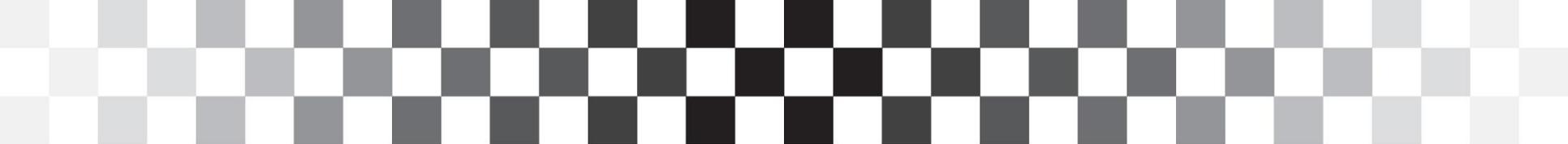


ANNUAL CONFERENCE AND CALIFORNIA SCHOOL
BUSINESS EXPO



APRIL 3-6, 2013, LONG BEACH, CA

School Facility Program Update



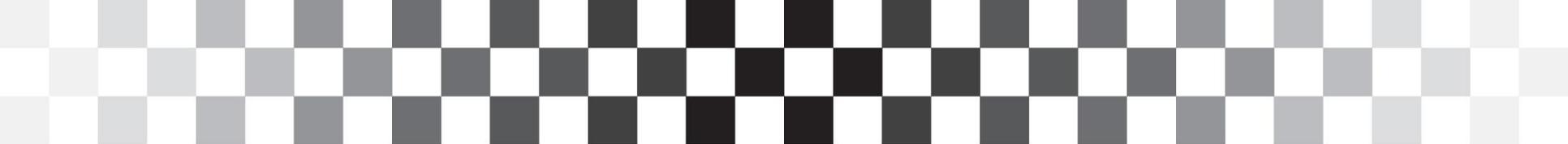
School Facility Program Update

Lisa Silverman, Executive Officer
Office of Public School Construction



Agenda

- About the Office of Public School Construction (OPSC)
- Year in Review: 2012 Accomplishments
- Policy Changes
- Looking Ahead
 - New Board Members
 - Board Schedule
- Resources



About the OPSC

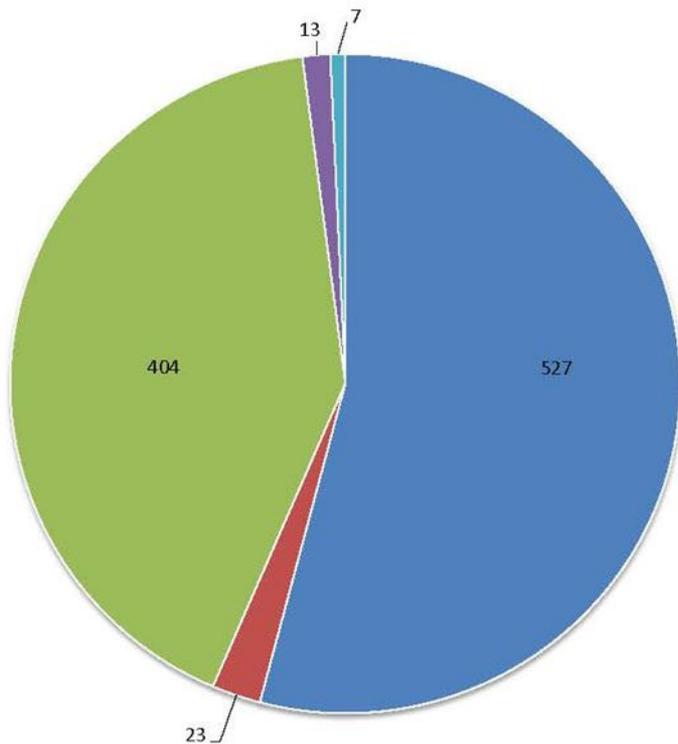
- State agency within the Department of General Services
- Staff to the State Allocation Board (SAB)
- Administers the **\$35 billion** voter-approved School Facilities Program

2012 Accomplishments

Items Processed in 2012

Total = 974

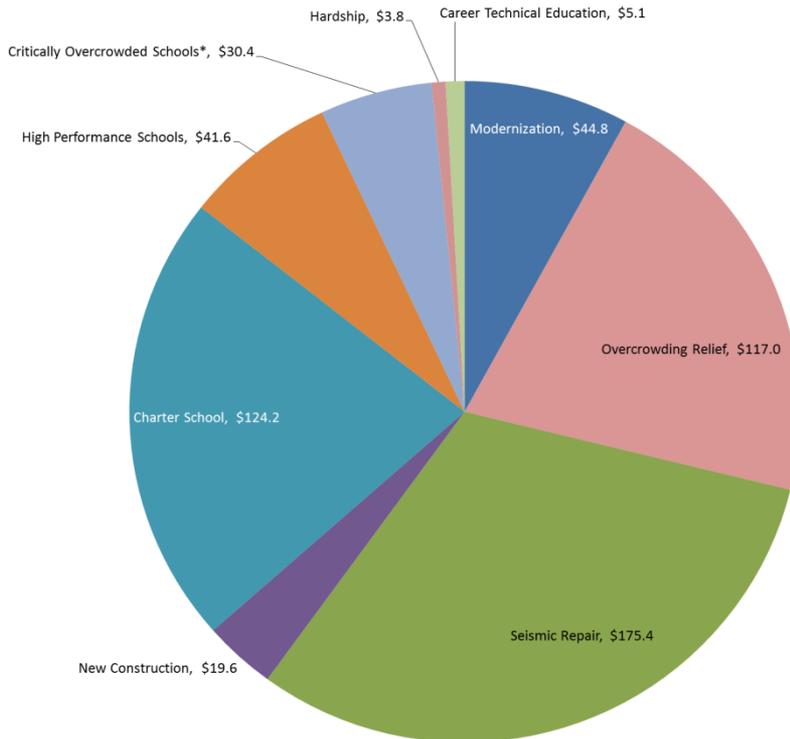
(includes appeals that were administratively resolved)



Category	% of Total Items
Priority Funding	41.5%
Consent	54.1%
Action	2.4%
Appeals Heard	1.3%
Administratively Resolved	0.7%

Remaining Bond Authority, \$561.9 million

(by program, in millions)
As of March 20, 2013



Remaining Bond Authority (in millions)	
Modernization	\$ 44.8
Overcrowding Relief	\$ 117.0
Seismic Repair	\$ 175.4
New Construction	\$ 19.6
Charter School	\$ 124.2
High Performance Schools	\$ 41.6
Critically Overcrowded Schools*	\$ 30.4
Hardship	\$ 3.8
Career Technical Education	\$ 5.1
Grand Total	\$ 561.9

* These funds could be transferred.

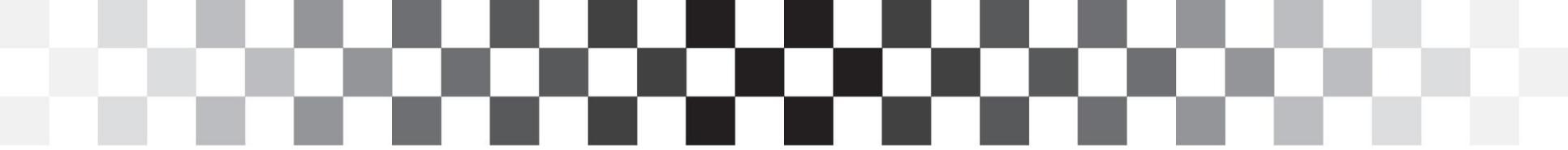


March 2013 Bond Sale

\$500 million for School Facility Program projects, as shown below:

- Proposition 1A - \$.46 million
- Proposition 47 - \$ 10.06 million
- Proposition 55 - \$263.54 million
- Proposition 1D - \$225.94 million

OPSC is currently working to present priority funding apportionments for approval at a future SAB meeting.



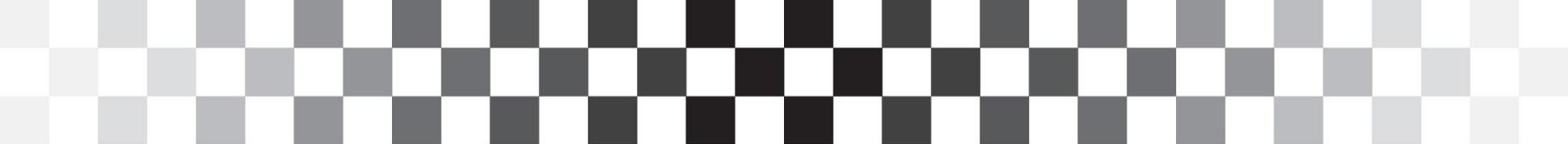
Priority Funding Requests

Current Priority Funding Requests were received from
January 9 – February 7, 2013

\$626.3 million for **266** projects

These requests are valid until June 30, 2013

[http://www.documents.dgs.ca.gov/opsc/Attachments/
PIF_Final_FundingRequestAcceptanceList.pdf](http://www.documents.dgs.ca.gov/opsc/Attachments/PIF_Final_FundingRequestAcceptanceList.pdf)



Non-Participation in Priority Funding

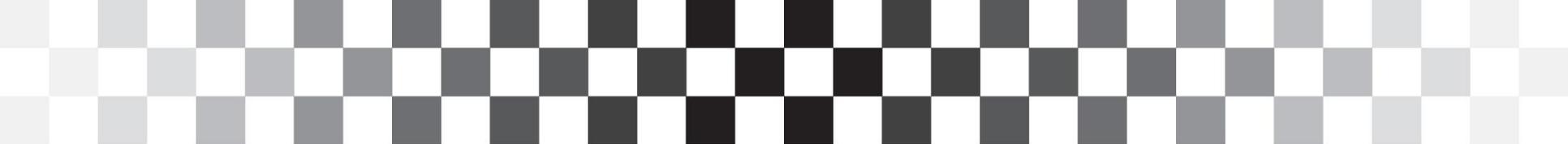
- Emergency Regulations effective **March 25, 2013**
- Projects **currently on the Unfunded List** (Lack of AB 55 Loans) or which receive an unfunded approval on or before June 6, 2013 must participate in at least one of the next two PF request periods **or be rescinded**:
 - May 8 – June 6, 2013
 - November 13 – December 12, 2013
- For more information, see Hot Topics at:

<http://www.dgs.ca.gov/opsc/Home.aspx>



Other Policy Changes

- Applications Received Beyond Bond Authority
- Labor Compliance Program (LCP)
- Multipurpose Room/Gymnasium Hybrid Facilities
- Priority Funding Request Period Amended



New State Allocation Board Members

Senator Carol Liu

25th Senate District

Assembly Member Adrin Nazarian

46th Assembly District



State Allocation Board Schedule

Upcoming Meetings

- State Allocation Board meeting –
Wednesday, April 24, 2013
- SAB Program Review Subcommittee
meeting – Wednesday, May 1, 2013



Resources

State Allocation Board web page

<http://www.dgs.ca.gov/opsc/AboutUs/sab.aspx>

Hot Topics

<http://www.dgs.ca.gov/opsc/Home.aspx>, click on the “Hot Topics” tab

Building Blocks newsletters

<http://www.dgs.ca.gov/opsc/Resources/BuildingBlocks.aspx>



Questions?

Please let us know if you have any questions...

(916) 376-1771

Please send comments and suggestions to:

opscnews@dgs.ca.gov