



# School Facility Program Update for the 2013 CASH Fall Conference

## OFFICE OF PUBLIC SCHOOL CONSTRUCTION

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# Topics

- State Allocation Board (SAB) Update
  - [October 14, 2013 Apportionments](#)
- Priority Funding (PF) Accomplishments
- Overview of SAB Lists and How to Get on PF List
- Current Application Processing
- Program Review Subcommittee Events

# October 14, 2013

# Apportionments

# SAB Schedule

- November 12, 2013\*

\*Tentative

The 2014 SAB schedule will be determined  
at a future SAB meeting

# Priority Funding Accomplishments

## Six Completed Funding Rounds

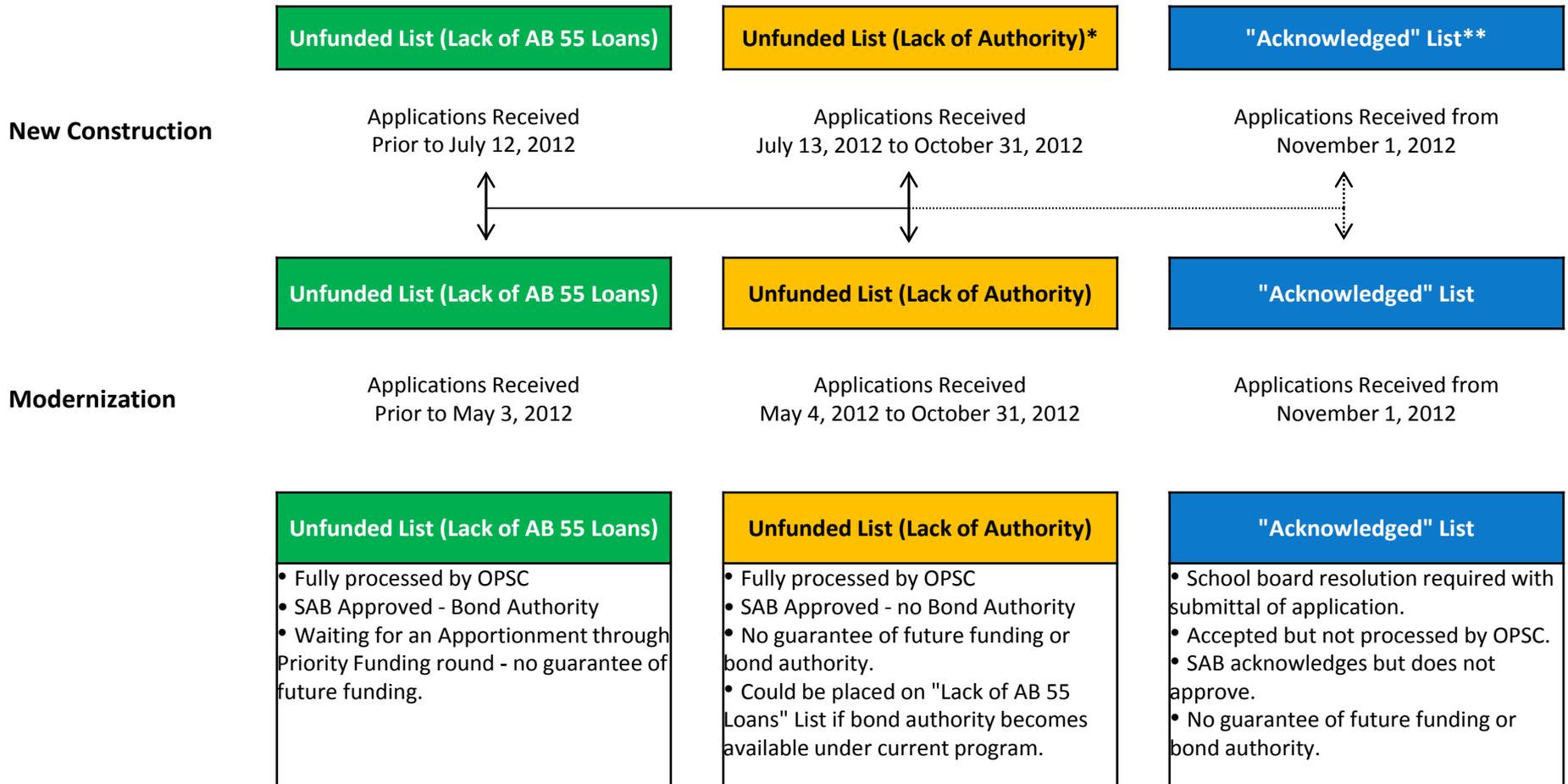
(as of September 27, 2013)

Apportioned 1607 projects for **\$4.58 billion**

Converted Apportionments for **\$4.52 billion**

**Success Rate: 99%**

# Overview of SAB Lists



\* Applications on this List have no Bond Authority or guarantee of future funding.

\*\* If a school facilities program is approved in the future, it is unknown whether these projects will be processed or eligible for funding under the new criteria.

# How to get on Priority Funding List

Must be on Unfunded List (Lack of AB 55 Loans)

Submit request to convert unfunded approval to apportionment

As cash becomes available, the SAB makes apportionments

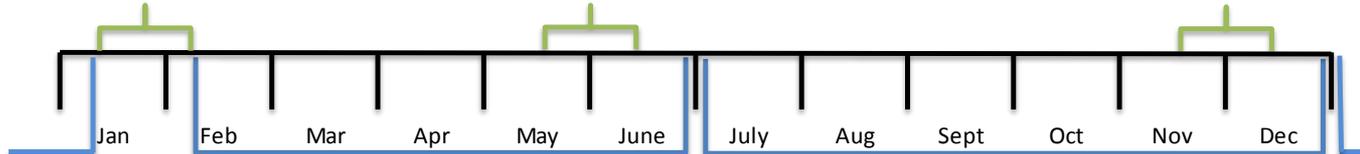
# Priority Funding Timeline

2013/2014

**Request Filing Period**  
1/9/13 - 2/7/13  
**Eligible for Apportionments**  
until 6/30/13

**Request Filing Period**  
5/8/13 - 6/6/13  
**Eligible for Apportionments**  
7/1/13 - 12/31/13

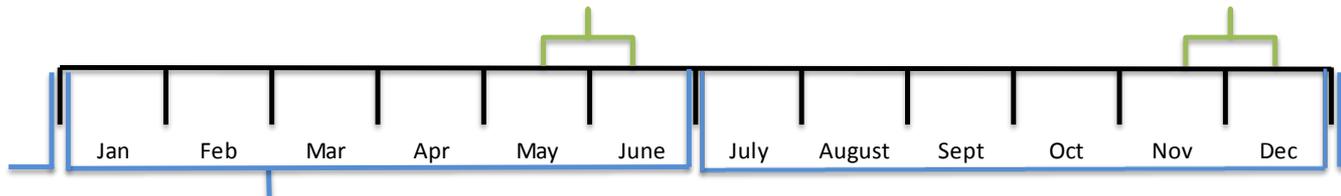
**Request Filing Period**  
11/13/13 - 12/12/13  
**Eligible for Apportionments**  
1/1/14 - 6/30/14



2014/2015

**Request Filing Period**  
5/14/14 - 6/12/14  
**Eligible for Apportionments**  
7/1/14 - 12/31/14

**Request Filing Period**  
11/12/14 - 12/11/14  
**Eligible for Apportionments**  
1/1/15 - 6/30/15

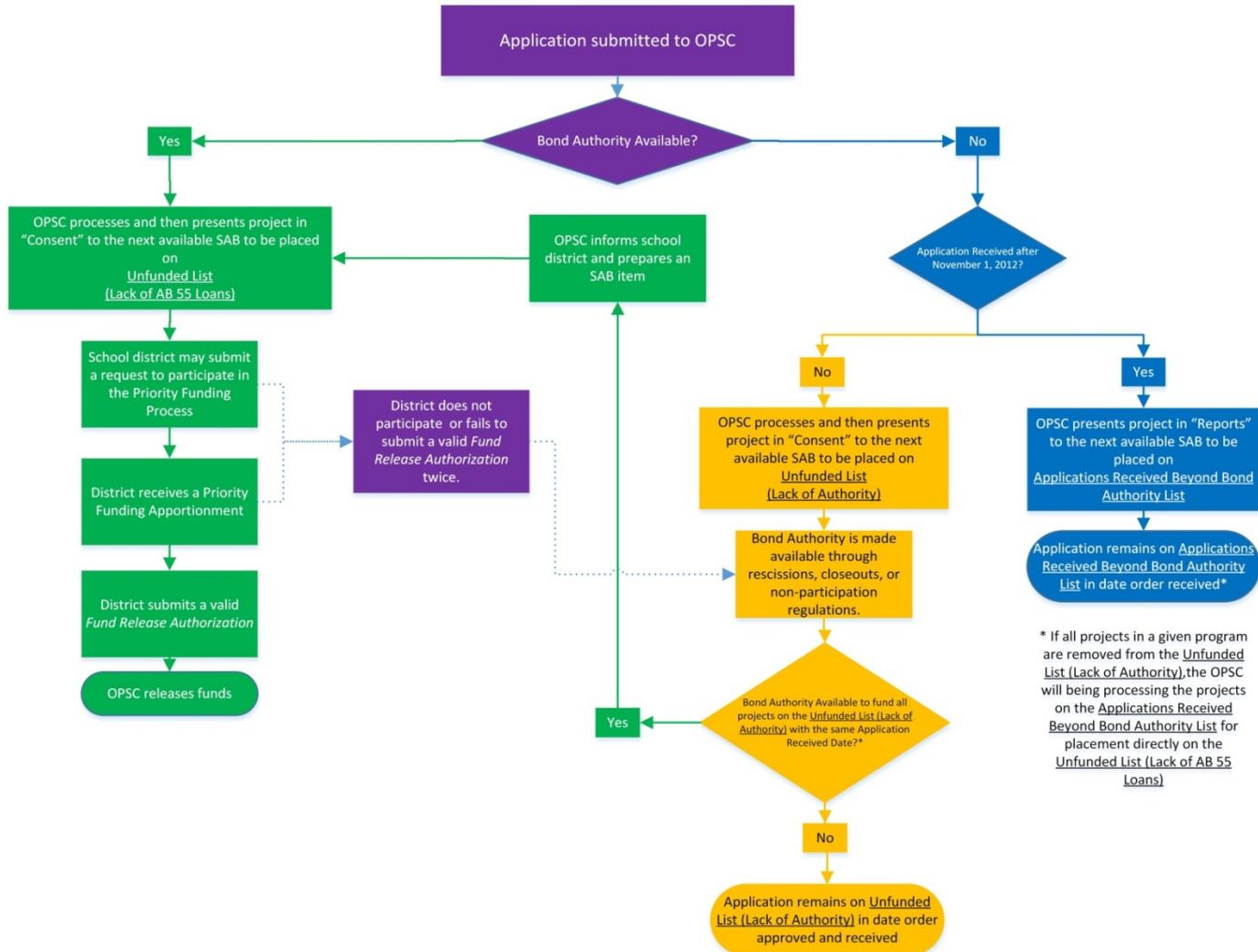


**Requests submitted**  
11/13/13 - 12/12/13  
**Eligible for Apportionments**  
1/1/14 - 6/30/14

# Process for Nonparticipation in Priority Funding



## Process for Approving Projects to be Placed on the Unfunded List (Lack of AB 55 Loans) vs. Unfunded List (Lack of Authority)



# Program Review Subcommittee - Topics Discussed

- Campus Safety (Facilities)
- Center for Cities and Schools Report
- Charter School Facilities Program
- Classroom Identification: Inventory
- County Offices of Education
- Dwelling Unit Augmentations
- Financial Hardship Program

*Continued...*

# Program Review Subcommittee - Topics Discussed

- Modernization Program
  - Eligibility
  - Funding
  - Options
- New Construction Program
  - Eligibility
  - Funding
  - Options

*Continued...*

# Program Review Subcommittee - Topics Discussed

- Portable Facilities: Funding
- Project Information Worksheet
- School Facility Inventory
- School Facility Program: Overview
- Special Programs: Overview
- State Agency: Overview
- Supplemental Grants: Consolidation

# Program Review Subcommittee - Schedule

**October 24, 2013**

- County Offices of Education
- Financial hardship program
- Review of consensus items

*Topics are subject to change*

*continued...*

# Program Review Subcommittee - Schedule

**November 12, 2013**

- Review of policy recommendations for presenting to the State Allocation Board

*Topics are subject to change*

# Program Review Subcommittee - Schedule

**November 25, 2013**

- TBD

**January 7, 2014**

- TBD

# Program Review Subcommittee - Next Steps

Subcommittee finalizes recommendations to the State Allocation Board (SAB)



Recommendations are presented to the full SAB membership



SAB full membership determines if it will make any recommendations. If so...



SAB makes recommendations to Legislature

# Questions

Please let us know if you have any questions...

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Please send comments and suggestions to

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