Assembly Member Chavez - SFP Funding by School District

County	School District	New Constriction	Modernization	Total
Orange	Orange County Office of Education	$63,609,259	$0	$63,609,259
San Diego	Bonsall Union Elementary	$6,962,410	$3,103,416	$10,065,826
San Diego	Cardiff Elementary	$0	$1,745,412	$1,745,412
San Diego	Carlsbad Unified	$60,404,702	$21,409,088	$81,813,790
San Diego	Encinitas Union Elementary	$2,090,676	$4,676,884	$6,767,560
San Diego	Fallbrook Union Elementary	$0	$10,720,366	$10,720,366
San Diego	Fallbrook Union High	$0	$1,663,359	$1,663,359
San Diego	Oceanside City Unified	$60,722,021	$46,727,805	$107,449,827
San Diego	Rancho Santa Fe Elementary	$2,736,357	$2,947,734	$5,684,091
San Diego	San Diego County Office of Education	$9,889,261	$0	$9,889,261
San Diego	San Dieguito Union High	$48,985,435	$8,905,946	$57,891,381
San Diego	San Marcos Unified	$112,449,416	$10,413,443	$122,862,859
San Diego	Solana Beach Elementary	$25,380,339	$2,170,634	$27,550,973
San Diego	Vista Unified	$125,622,251	$19,920,302	$145,542,553
	Totals	**$518,852,127**	**$134,404,389**	**$653,256,517**

A Discussion of

PUBLIC SCHOOL FACILITY FUNDING

Since November 1998

School Facility Program Accomplishments

The School Facility Program was established to administer bond funds provided for K-12 facility needs. Proposition 1A, the largest general obligation bond in California history, was approved by the voters in November 1998. The School Facility Program continued to provide funds as voters approved Proposition 47 in 2002, Proposition 55 in 2004, and Proposition 1D in 2006.

As of November 25, 2014, the State Allocation Board has approved:

STATEWIDE TOTAL ..... $ 33,598,112,245

Modernization—To modernize facilities for 3,009,817 students in 6,483 projects ..... $ 11.38 billion
(includes $ 2.0 million unfunded*)

New Construction—To house over 1,281,873 students in 3,653 projects ..... $ 17.79 billion
(includes $6.5 million unfunded*)

Charter School Facilities ..... $ .46 billion
(includes $ 301.8 million unfunded*)

Critically Overcrowded Schools ..... $2.34 billion
($ -0-)

Career Technical Education Facilities ..... $ .44 billion
(includes $41.7 million unfunded*)

Joint-Use ..... $ .18 billion
($ -0-)

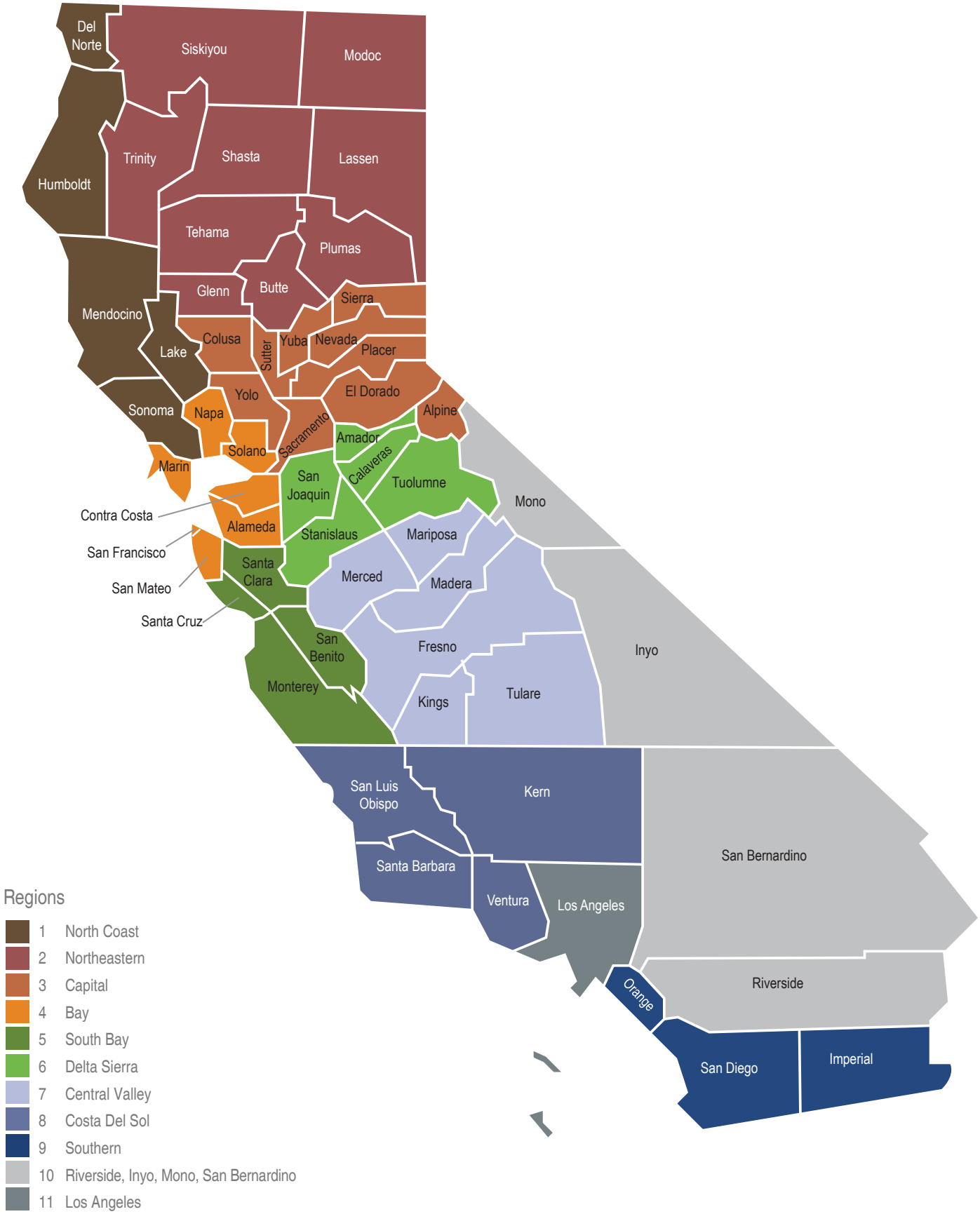
Overcrowding Relief ..... $ .85 billion
(includes $ 76.5 million unfunded*)

**Unfunded approvals do not constitute a guarantee of future funding*

Presented by the:
Office of Public School Construction
Lisa Silverman, Executive Officer
916.375.4751

SCHOOL FACILITY PROGRAM

Career Technical Education Service Regions



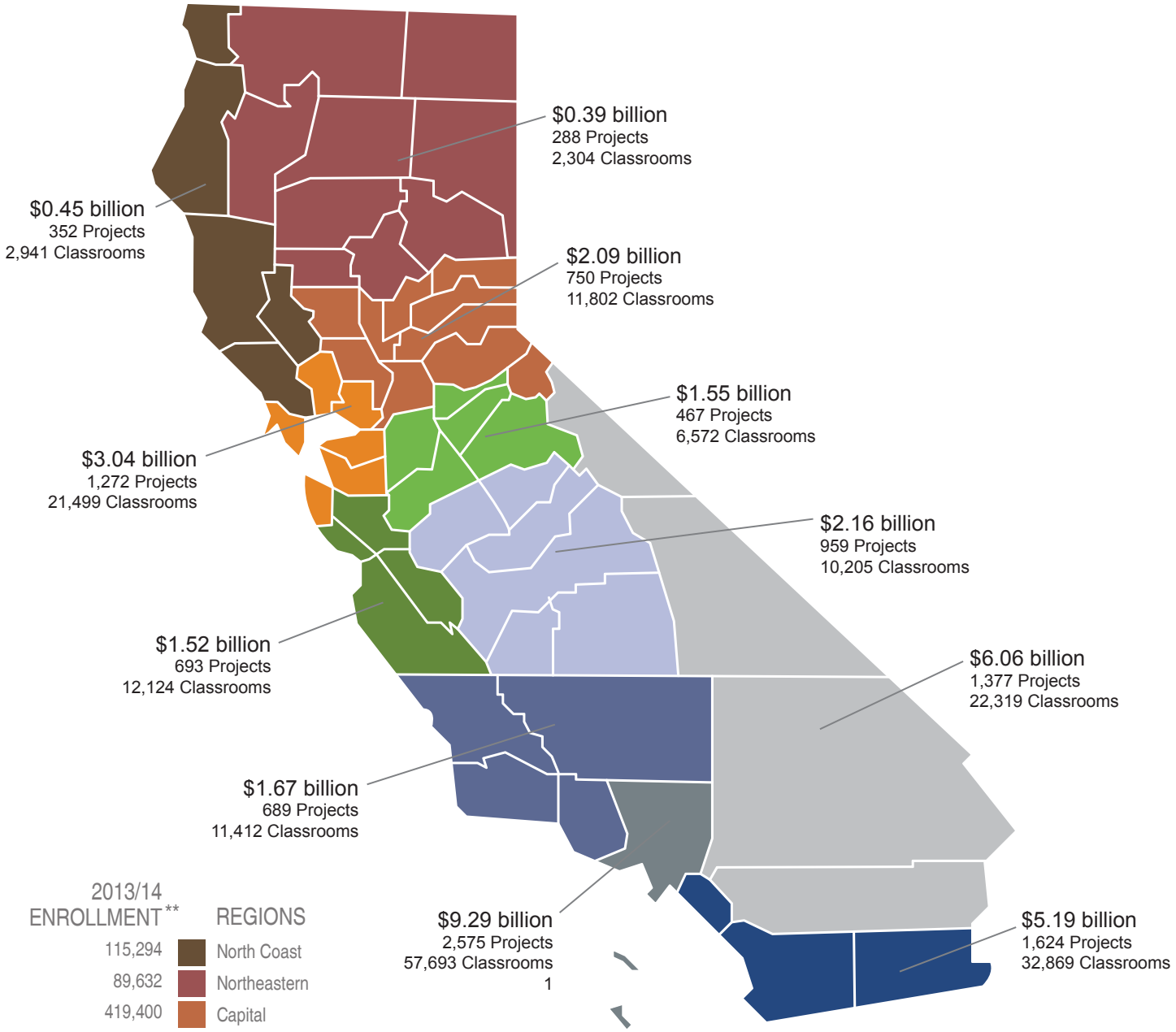
SCHOOL FACILITY PROGRAM

Funding by School Facility Program Service Region*

As of December 31, 2014

Cumulative School Facility Program

The below map illustrates the regional distribution of $33.42 billion in school facility funding awarded by the State Allocation Board from 1998 to present. The map also shows the regional distribution of projects, classrooms and K-12 student enrollment for each region.



2013/14 ENROLLMENT**	REGIONS
115,294	North Coast
89,632	Northeastern
419,400	Capital
666,248	Bay
402,360	South Bay
264,084	Delta Sierra
417,404	Central Valley
424,091	Costa Del Sol
1,040,559	Southern
844,896	Riverside, Inyo, Mono, San Bernardino
1,552,704	Los Angeles

* Funds are distributed based on voluntary program participation and individual school district grant requests.

** The 2013/2014 pupil enrollment is based on the California Basic Educational Data System(CBEDS).

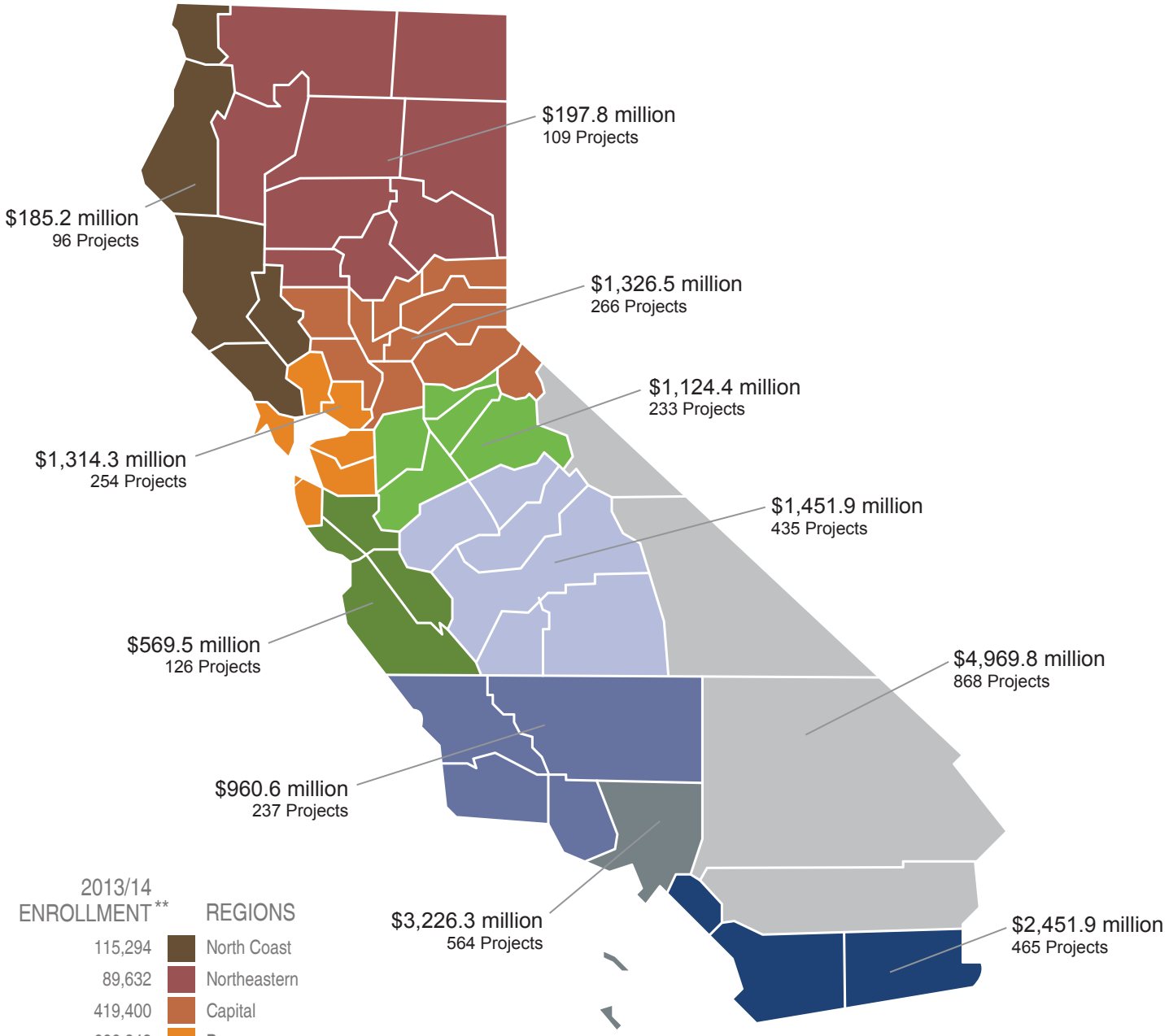
SCHOOL FACILITY PROGRAM

Funding by School Facility Program Service Region*

As of December 31, 2014

New Construction Program

The below map illustrates the regional distribution of $17.8 billion in New Construction school facility funding awarded by the State Allocation Board from 1998 to present. The map also shows the regional distribution of projects.



2013/14 ENROLLMENT**	REGIONS
115,294	North Coast
89,632	Northeastern
419,400	Capital
666,248	Bay
402,360	South Bay
264,084	Delta Sierra
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* Funds are distributed based on voluntary program participation and individual school district grant requests.

** The 2013/2014 pupil enrollment is based on the California Basic Educational Data System(CBEDS).

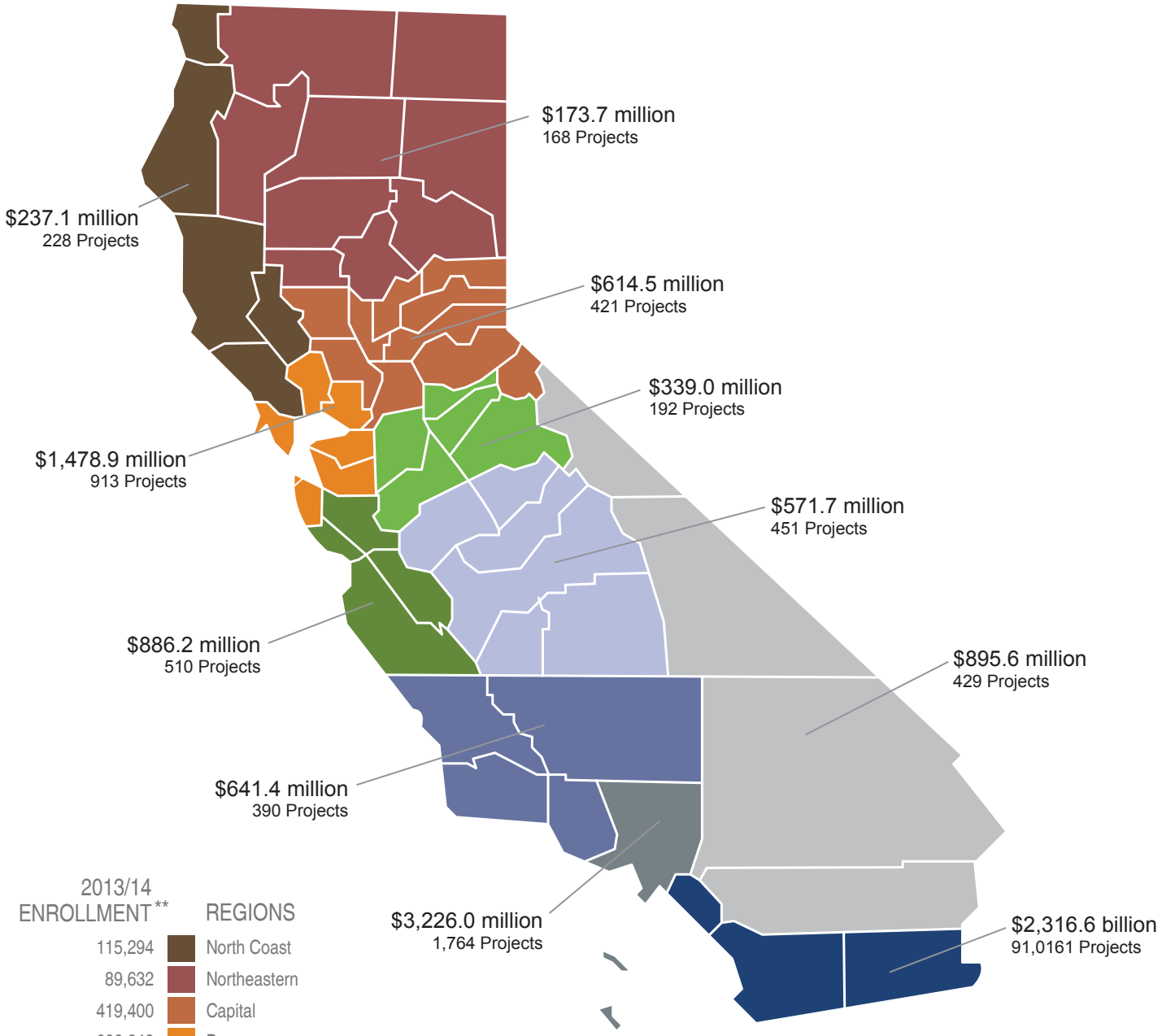
SCHOOL FACILITY PROGRAM

Funding by School Facility Program Service Region*

As of December 31, 2014

Modernization Program

The below map illustrates the regional distribution of $11.4 billion in Modernization school facility funding awarded by the State Allocation Board from 1998 to present. The map also shows the regional distribution of projects.



2013/14 ENROLLMENT**	REGIONS
115,294	North Coast
89,632	Northeastern
419,400	Capital
666,248	Bay
402,360	South Bay
264,084	Delta Sierra
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844,896	Riverside, Inyo, Mono, San Bernardino
1,552,704	Los Angeles

* Funds are distributed based on voluntary program participation and individual school district grant requests.

** The 2013/2014 pupil enrollment is based on the California Basic Educational Data System(CBEDS).

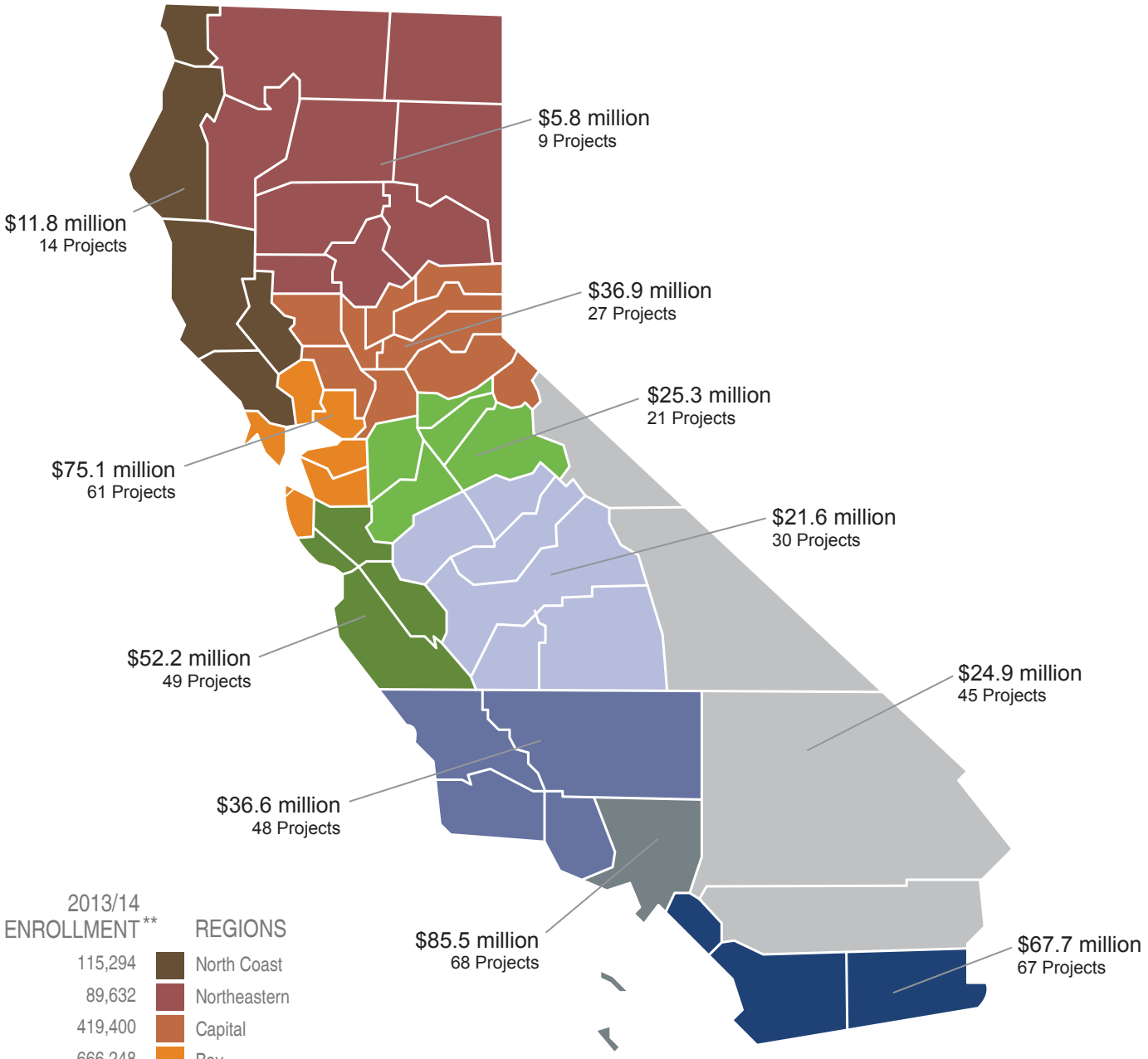
SCHOOL FACILITY PROGRAM

Funding by School Facility Program Service Region*

As of December 31, 2014

Career Technical Education Facilities Program

The below map illustrates the regional distribution of $443.3 million in Career Technical Education Facilities Program school facility funding awarded by the State Allocation Board from 1998 to present. The map also shows the regional distribution of projects.



2013/14 ENROLLMENT**	REGIONS
115,294	North Coast
89,632	Northeastern
419,400	Capital
666,248	Bay
402,360	South Bay
264,084	Delta Sierra
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1,552,704	Los Angeles

* Funds are distributed based on voluntary program participation and individual school district grant requests.

** The 2013/2014 pupil enrollment is based on the California Basic Educational Data System(CBEDS).

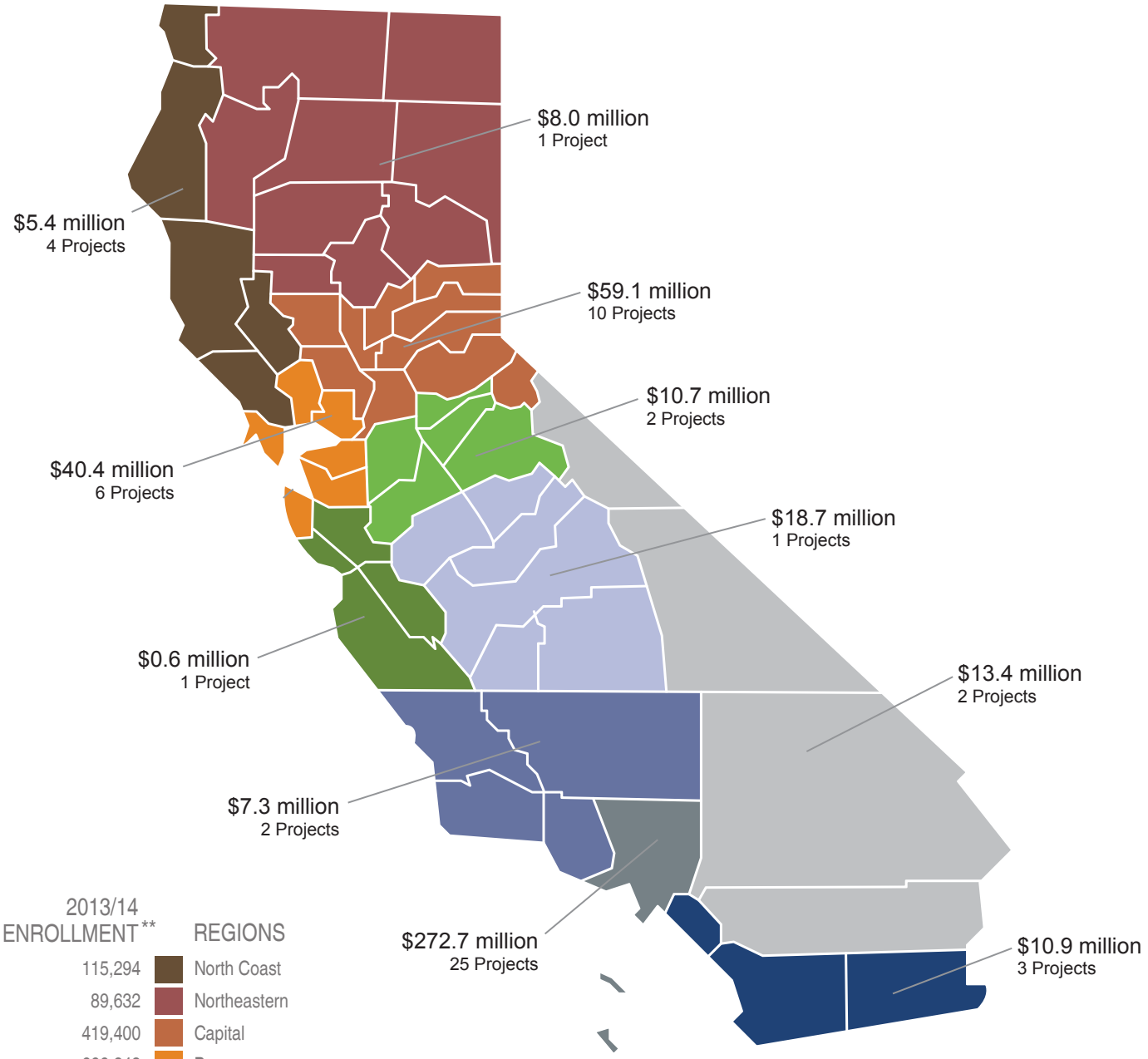
SCHOOL FACILITY PROGRAM

Funding by School Facility Program Service Region*

As of December 31, 2014

Charter School Facilities Program

The below map illustrates the regional distribution of $455.4 million in Charter School Facilities Program funding awarded by the State Allocation Board from 1998 to present. The map also shows the regional distribution of projects.



2013/14 ENROLLMENT**	REGIONS
115,294	North Coast
89,632	Northeastern
419,400	Capital
666,248	Bay
402,360	South Bay
264,084	Delta Sierra
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1,552,704	Los Angeles

* Funds are distributed based on voluntary program participation and individual school district grant requests.

** The 2013/2014 pupil enrollment is based on the California Basic Educational Data System(CBEDS).

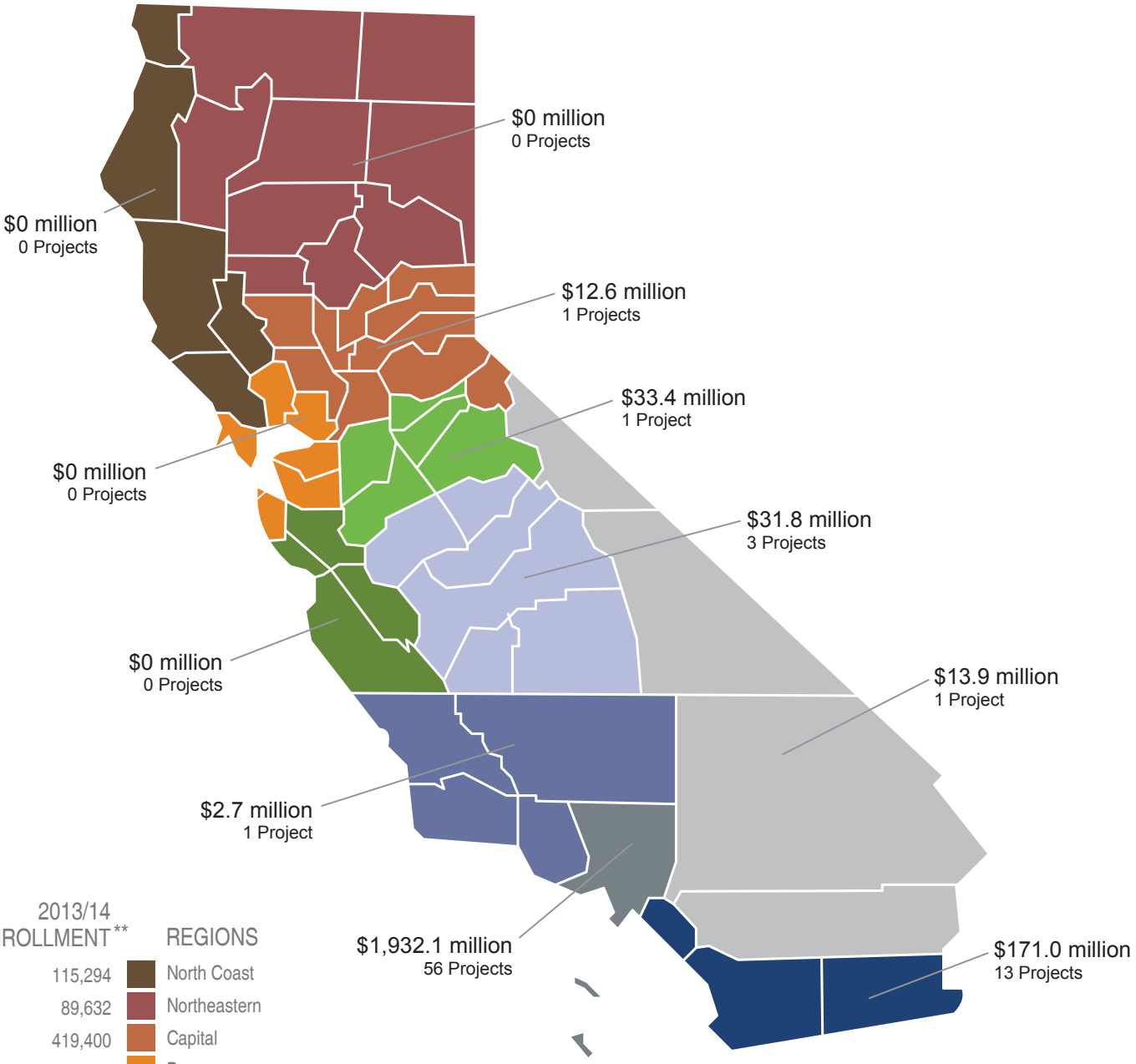
SCHOOL FACILITY PROGRAM

Funding by School Facility Program Service Region*

As of December 31, 2014

Critically Overcrowded Schools Program

The below map illustrates the regional distribution of $2,197.4 million in Critically Overcrowded Schools facility funding awarded by the State Allocation Board from 1998 to present. The map also shows the regional distribution of projects.



2013/14 ENROLLMENT**	REGIONS
115,294	North Coast
89,632	Northeastern
419,400	Capital
666,248	Bay
402,360	South Bay
264,084	Delta Sierra
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844,896	Riverside, Inyo, Mono, San Bernardino
1,552,704	Los Angeles

* Funds are distributed based on voluntary program participation and individual school district grant requests.

** The 2013/2014 pupil enrollment is based on the California Basic Educational Data System(CBEDS).

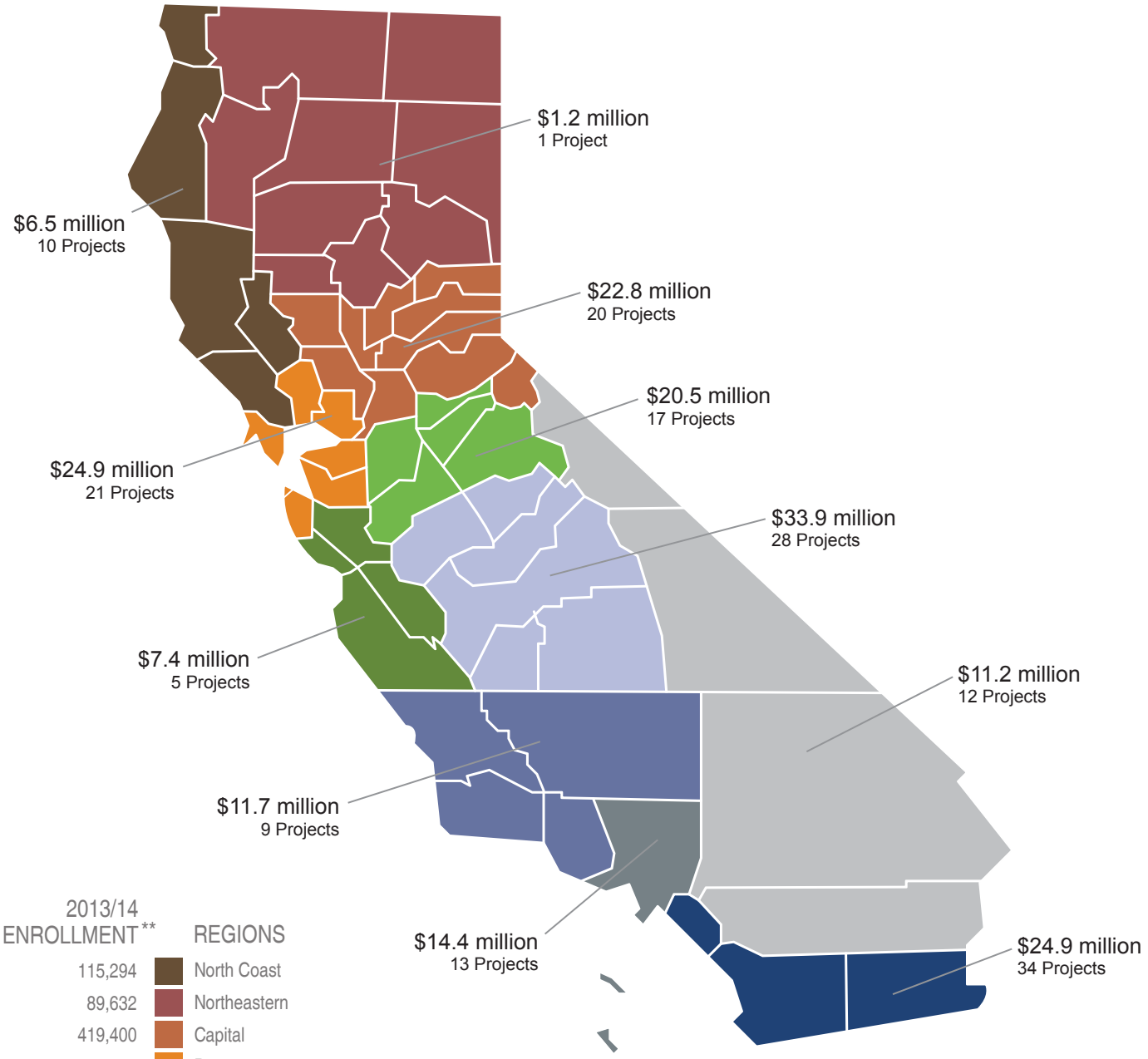
SCHOOL FACILITY PROGRAM

Funding by School Facility Program Service Region*

As of December 31, 2014

Joint–Use Program

The below map illustrates the regional distribution of $179.4 million in Joint–Use school facility funding awarded by the State Allocation Board from 1998 to present. The map also shows the regional distribution of projects.



2013/14 ENROLLMENT**	REGIONS
115,294	North Coast
89,632	Northeastern
419,400	Capital
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844,896	Riverside, Inyo, Mono, San Bernardino
1,552,704	Los Angeles

* Funds are distributed based on voluntary program participation and individual school district grant requests.

** The 2013/2014 pupil enrollment is based on the California Basic Educational Data System(CBEDS).

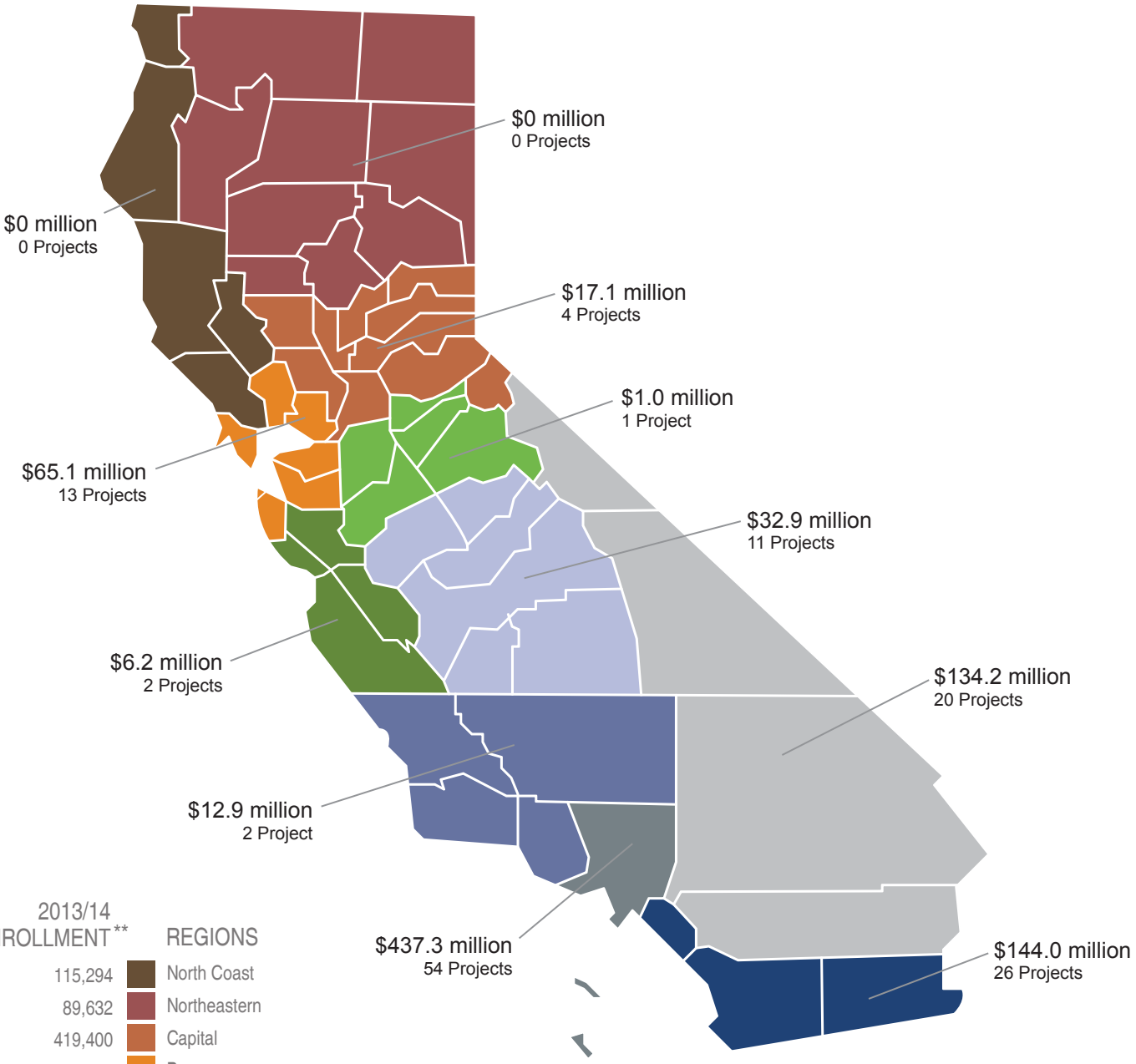
SCHOOL FACILITY PROGRAM

Funding by School Facility Program Service Region*

As of December 31, 2014

Overcrowding Relief Grant Program

The below map illustrates the regional distribution of $850.7 million in Overcrowding Relief Grant school facility funding awarded by the State Allocation Board from 1998 to present. The map also shows the regional distribution of projects.



2013/14 ENROLLMENT**	REGIONS
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* Funds are distributed based on voluntary program participation and individual school district grant requests.

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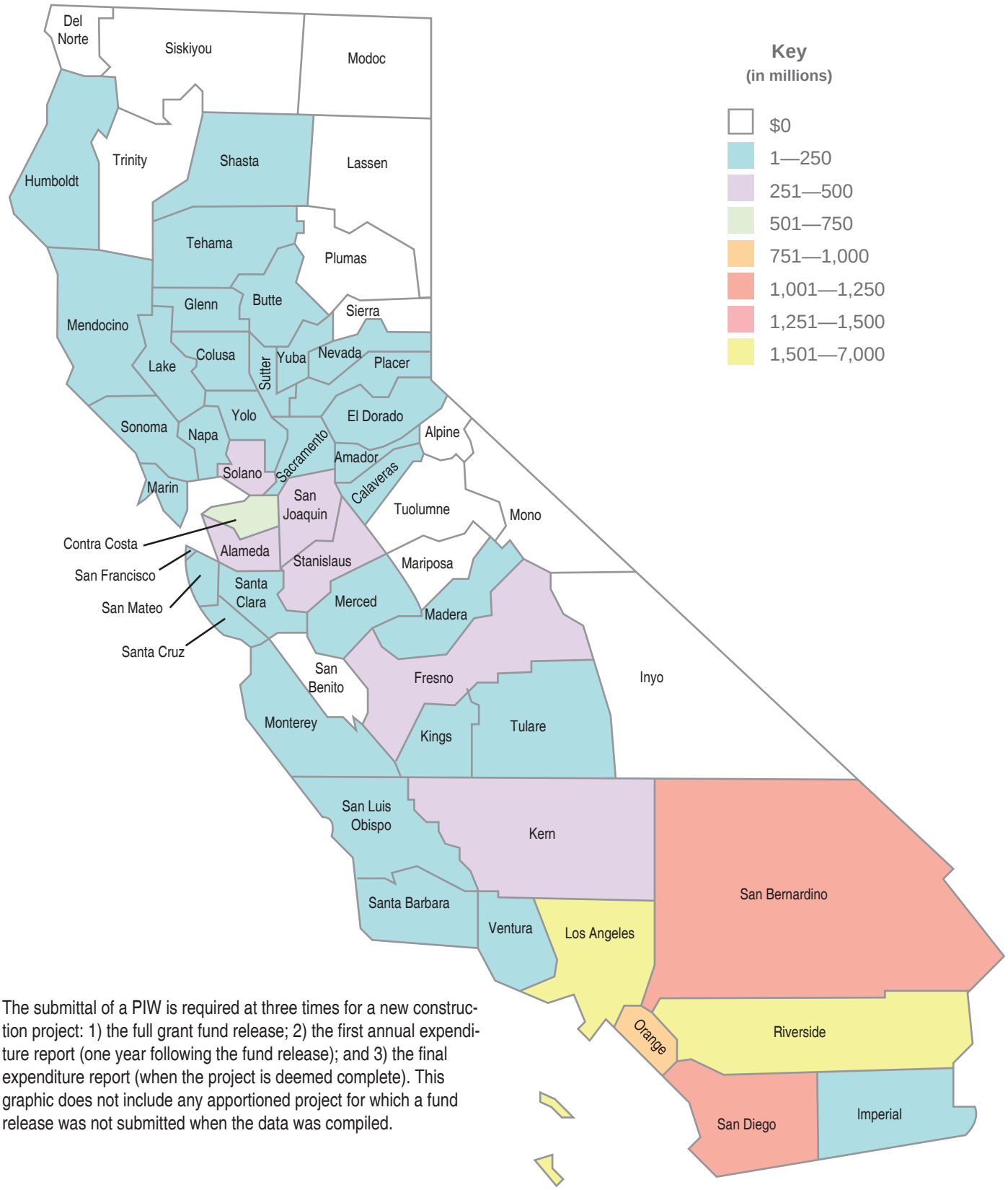
School Facility Program

Project Information Worksheet*

Gross Construction Expenditures by County

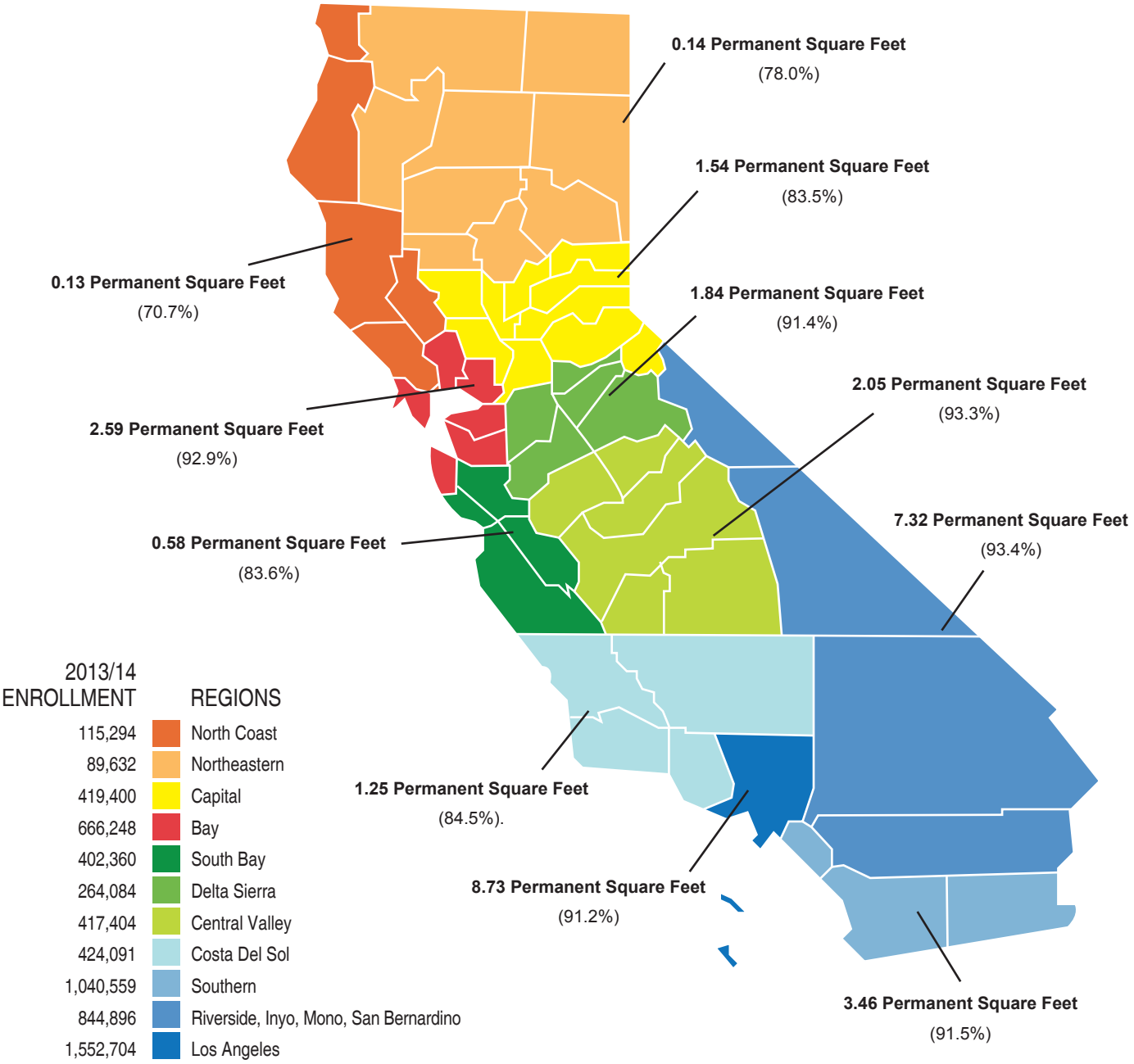
The graphic below displays the gross construction expenditures ($15,755.6 million) for 912 School Facility Program new construction projects apportioned from January 2008 through June 2014 and for which a Project Information Worksheet (PIW) was submitted.* The data includes the state funding, required district match, and any additional district funding.



* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled.

School Facility Program
Project Information Worksheet
Permanent Construction by School Facility Program Service Region
(in millions)

The graphic displays the permanent square footage construction versus the total square footage construction (which includes modular and portable construction) for 922 new construction projects apportioned from January 2008 through August 2014 and for which a Project Information Worksheet (PIW) was submitted.*



* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled. The 922 projects include 161 financial hardship apportionments at the final adjusted grant funding stage.

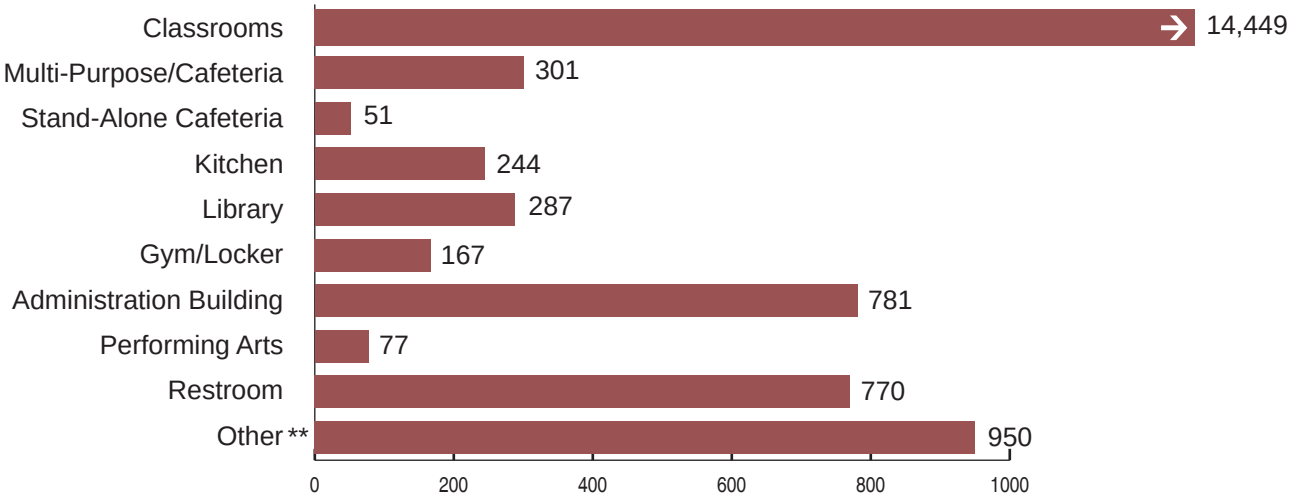
SCHOOL FACILITY PROGRAM

Propositions 47, 55 and 1D New Construction Projects Built

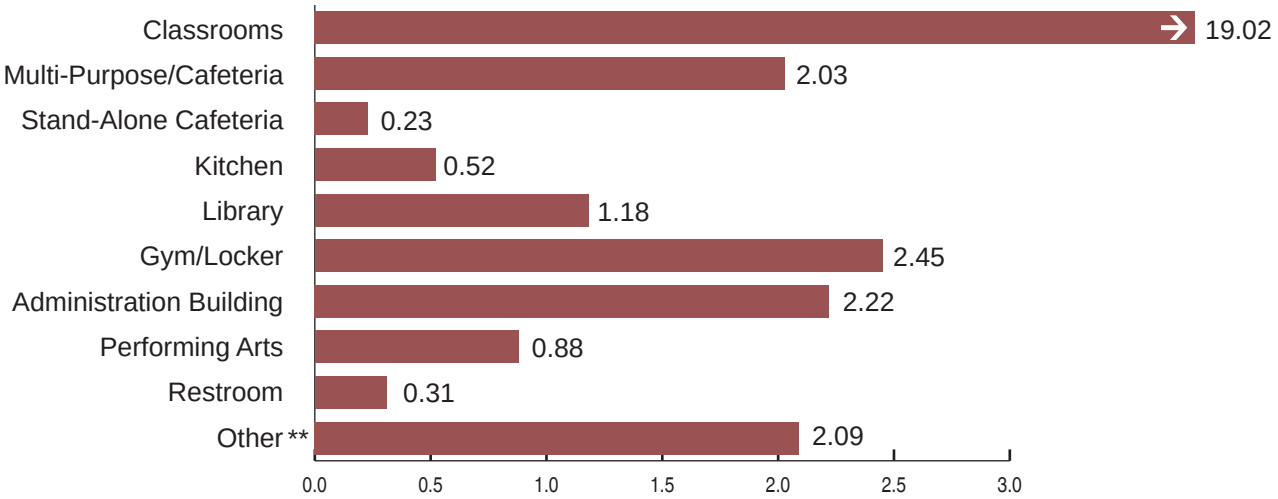
Project Information Worksheet (PIW) 2008 - 2014*

State Allocation Board Meeting October 16, 2014

The graphics below detail the number of facility components types constructed, including square footages for 913 School Facility Program new construction projects apportioned from January 2008 to September 2014 and for which a Project Information Worksheet (PIW) was submitted*.



by Number of Facility Component Types



by Square Feet of Facility Component Types

(In Millions)

Average Square Feet Per Facility

Classrooms	1,316	Gym/Locker	14,660
Multi-Purpose/Cafeteria	6,754	Administration Building	2,846
Stand-Alone Cafeteria	4,459	Performing Arts	11,476
Kitchen	2,128	Restroom	407
Library	4,122	Other **	2,200

* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled. The data includes the state apportionment, district match, any additional district funding, and excludes site acquisition amounts.

** Other includes (but is not limited to) facilities such as staff rooms, conference rooms, and resource rooms.

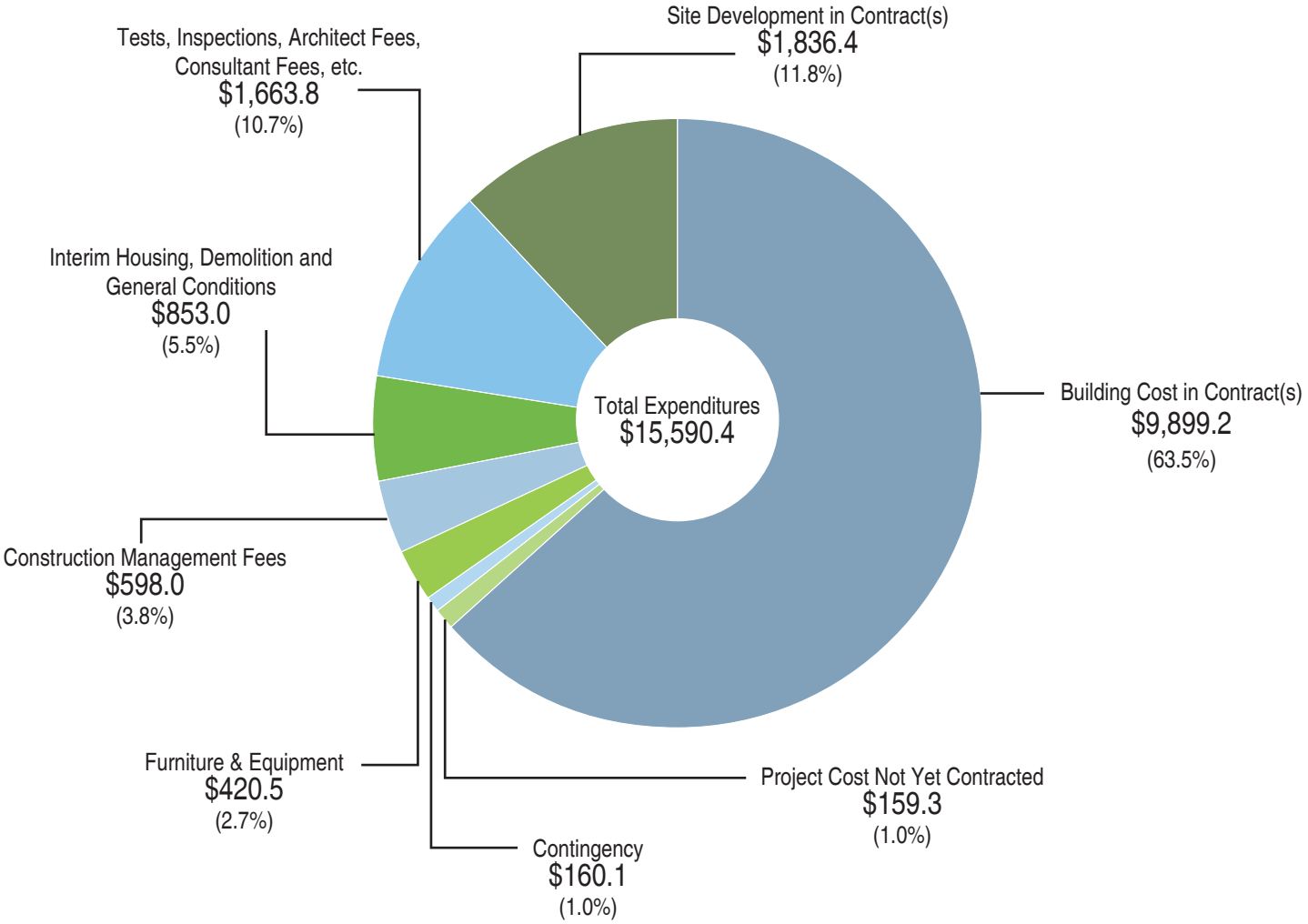
School Facility Program

Project Information Worksheet

Expenditures: State and Local Contributions

(in millions)

The chart below uses data from 922 new construction projects apportioned from January 2008 through August 2014, that were required to submit a Project Information Worksheet (PIW) at the time this data was compiled.* The data includes the state funding, required district match, and any additional district funding.



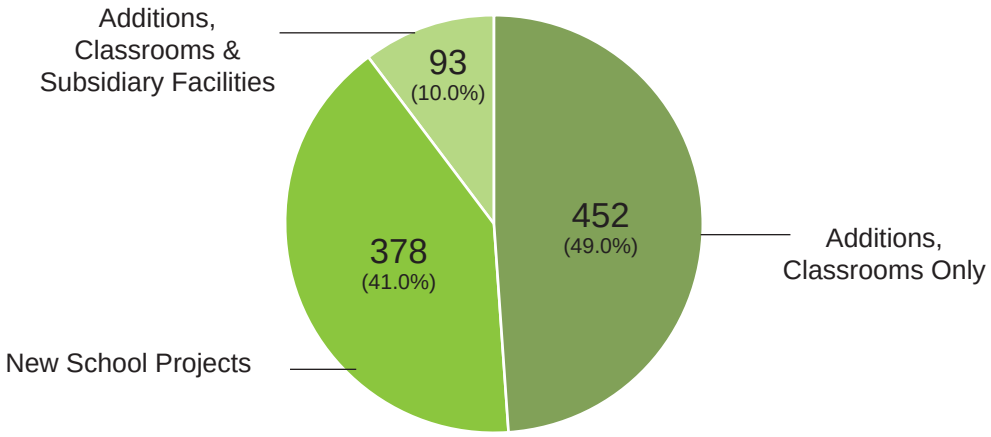
State Share Apportionment	$5,535.0
Financial Hardship	$679.2

* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled. The 922 projects include 161 financial hardship apportionments at the final adjusted grant funding stage.

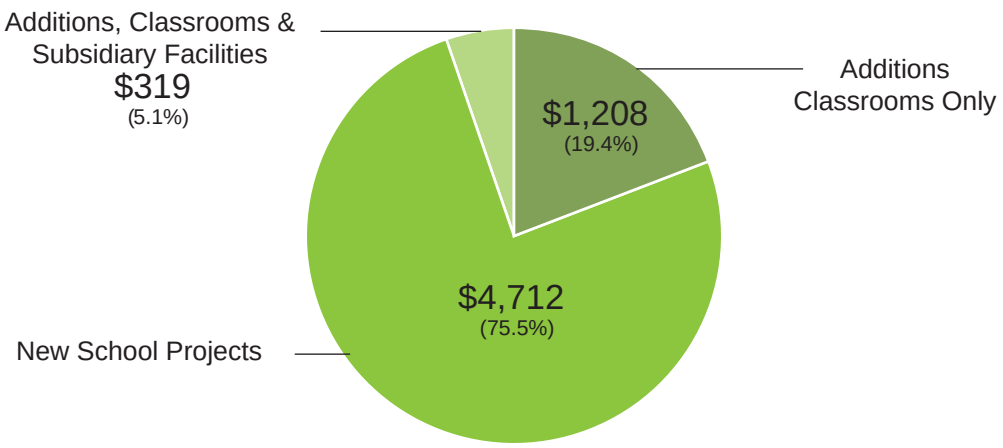
School Facility Program
Project Information Worksheet
New Schools vs. Additions

The charts below display data from 923 School Facility Program new construction projects apportioned from January 2008 through October 2014 and for which a Project Information Worksheet (PIW) was submitted*. The top chart displays the number of apportioned projects by the following categories: new school, addition projects with classrooms only, and addition projects with classrooms and subsidiary facilities. The bottom chart displays the amount of state funding (excluding site acquisition) by category.

Number of Projects



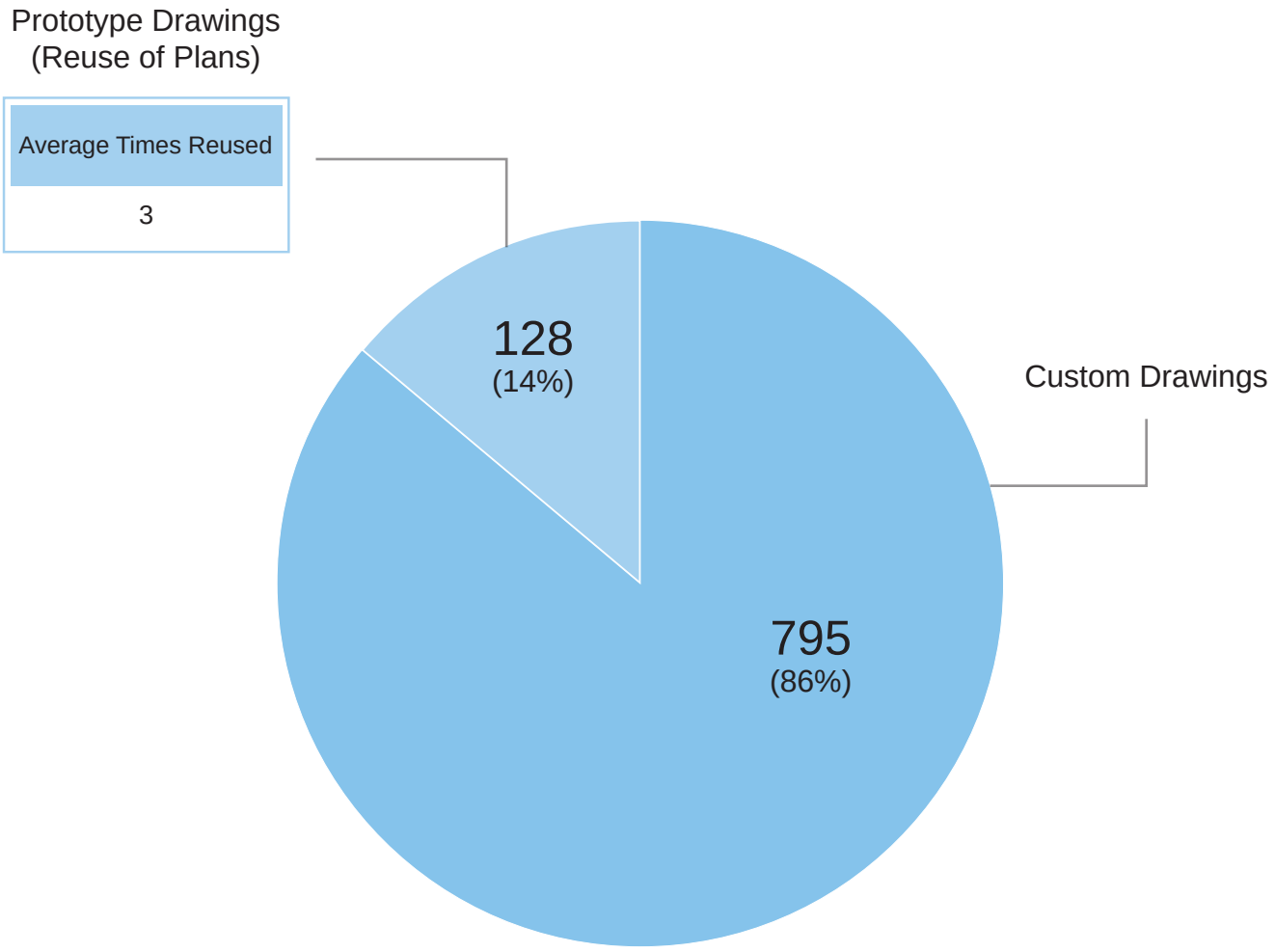
State Funding (in millions)



* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled.

School Facility Program
Project Information Worksheet
Architectural Plans - Custom vs. Prototype Drawings

The chart below displays the number of projects utilizing custom architectural plans for 923 School Facility Program new construction projects apportioned from January 2008 through October 2014 and for which a Project Information Worksheet (PIW) was submitted*.



* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled.