REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 30, 2008

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report the annual adjustment in the School Facility Program (SFP) Grants as provided in the Education Code and Title 2 of the California Code of Regulations.

DESCRIPTION

The SFP Regulations require that various grant amounts of the SFP shall be adjusted annually based on the change in the Class B Construction Cost Index (CCI) each January. At the December 2007 State Allocation Board meeting, the Board adopted, for a one-year period, the use of the Marshall & Swift (M&S) Ten Western States CCI beginning January 1, 2008.

The M&S Ten Western States CCI increased by 3.19 percent during the period of January 1, 2007 through January 1, 2008. The figures shown on the Attachment reflect the calculated increase. The Attachment also notes the specific regulation sections. The consent items on this agenda requesting SFP funding reflect the updated grant adjustments for January 2008.

RECOMMENDATION

Approve the increase to the grant amounts as provided on the Attachment for the use of SFP applications approved on or after January 1, 2008.

This Item was approved by the State Allocation Board on January 30, 2008.

ATTACHMENT

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State Allocation Board Meeting, January 30, 2008

Grant Amount Adjustments

		Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-07	Adjusted Grant Per Pupil Effective 1-1-08
New Construction	Elementary	1859.71	$8,081	$8,339
	Middle	1859.71	$8,546	$8,819
	High	1859.71	$10,873	$11,220
	Special Day Class – Severe	1859.71.1	$24,066	$24,834
	Special Day Class – Non-Severe	1859.71.1	$16,095	$16,608
	Automatic Fire Detection/Alarm System – Elementary	1859.71.2	$10	$10
	Automatic Fire Detection/Alarm System – Middle	1859.71.2	$14	$14
	Automatic Fire Detection/Alarm System – High	1859.71.2	$23	$24
	Automatic Fire Detection/Alarm System – Special Day Class - Severe	1859.71.2	$44	$45
	Automatic Fire Detection/Alarm System – Special Day Class - Non-Severe	1859.71.2	$30	$31
	Automatic Sprinkler System – Elementary	1859.71.2	$144	$149
	Automatic Sprinkler System – Middle	1859.71.2	$172	$177
	Automatic Sprinkler System – High	1859.71.2	$177	$183
	Automatic Sprinkler System – Special Day Class – Severe	1859.71.2	$454	$468
	Automatic Sprinkler System – Special Day Class – Non-Severe	1859.71.2	$305	$315
Modernization	Elementary	1859.78	$3,262	$3,366
	Middle	1859.78	$3,450	$3,560
	High	1859.78	$4,516	$4,660
	Special Day Class - Severe	1859.78.3	$10,391	$10,722
	Special Day Class – Non-Severe	1859.78.3	$6,953	$7,175
	State Special School – Severe	1859.78	$17,325	$17,878
	Automatic Fire Detection/Alarm System – Elementary	1859.78.4	$104	$107
	Automatic Fire Detection/Alarm System – Middle	1859.78.4	$104	$107
	Automatic Fire Detection/Alarm System – High	1859.78.4	$104	$107
	Automatic Fire Detection/Alarm System – Special Day Class - Severe	1859.78.4	$291	$300
	Automatic Fire Detection/Alarm System – Special Day Class - Non-Severe	1859.78.4	$195	$201
	Over 50 Years Old – Elementary	1859.78.6	$4,530	$4,675
	Over 50 Years Old – Middle	1859.78.6	$4,792	$4,945
	Over 50 Years Old – High	1859.78.6	$6,274	$6,474
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	$14,440	$14,901
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	$9,656	$9,964
	Over 50 Years Old – State Special School – Severe	1859.78.6	$24,066	$24,834

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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustments

New Construction / Modernization / Joint-Use	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-07	Adjusted Grant Per Pupil Effective 1-1-08
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	$139	$143
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	$252	$260
New Construction Only			
Parking Spaces	1859.76	$10,891	$11,238
General Site Grant (per acre for additional acreage being acquired)	1859.76	$13,920	$14,364
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	$5,168	$5,333
Modernization Only			
Two-stop Elevator	1859.83	$87,121	$89,900
Additional Stop	1859.83	$15,680	$16,180
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	$2,755	$2,843
Facility Hardship / Rehabilitation			
Current Replacement Cost - Other (per square foot)	1859.2	$279	$288
Current Replacement Cost - Toilets (per square foot)	1859.2	$503	$519
Interim Housing – Financial Hardship (per classroom)	1859.81	$28,709	$29,625
Charter School Facilities Program - Preliminary Apportionment Amounts			
Charter School Elementary	1859.163.1	$8,120	$8,379
Charter School Middle	1859.163.1	$8,597	$8,871
Charter School High	1859.163.1	$11,229	$11,587
Charter School Special Day Class - Severe	1859.163.1	$25,874	$26,699
Charter School Special Day Class - Non-Severe	1859.163.1	$17,304	$17,856

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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

New School Adjustments (Regulation Section 1859.83)

Class-rooms in Project	Elementary School Previous Grant Effective 1-1-07	Elementary School Adjusted Grant Effective 1-1-08	Middle School Previous Grant Effective 1-1-07	Middle School Adjusted Grant Effective 1-1-08	High School Previous Grant Effective 1-1-07	High School Adjusted Grant Effective 1-1-08	Alternative Education New School Effective 1-1-07	Alternative Education New School Effective 1-1-08
1	$232,325	$239,736	$978,671	$1,009,891	$2,128,678	$2,196,583	$631,199	$651,334
2	$547,417	$564,880	$1,097,736	$1,132,754	$2,214,351	$2,284,989	$765,801	$790,230
3	$821,849	$848,066	$1,219,707	$1,258,616	$2,737,083	$2,824,396	$1,338,716	$1,381,421
4	$1,041,108	$1,074,319	$1,353,294	$1,396,464	$3,201,731	$3,303,866	$1,506,121	$1,554,166
5	$1,222,610	$1,261,611	$1,492,689	$1,540,306	$3,525,535	$3,638,000	$1,673,527	$1,726,913
6	$1,482,527	$1,529,820	$1,633,537	$1,685,647	$3,849,338	$3,972,132	$1,840,932	$1,899,658
7	$1,745,344	$1,801,020	$1,774,384	$1,830,987	$4,173,141	$4,306,264	$2,008,335	$2,072,401
8	$1,947,177	$2,009,292	$1,928,301	$1,989,814	$4,422,891	$4,563,981	$2,184,103	$2,253,776
9	$1,947,177	$2,009,292	$2,090,927	$2,157,628	$4,623,270	$4,770,752	$2,365,622	$2,441,085
10	$2,289,855	$2,362,901	$2,255,007	$2,326,942	$4,822,201	$4,976,029	$2,547,140	$2,628,394
11	$2,289,855	$2,362,901	$2,419,086	$2,496,255	$5,022,579	$5,182,799	$3,251,522	$3,355,246
12	$2,410,373	$2,487,264			$5,205,537	$5,371,594	$3,433,039	$3,542,553
13					$5,385,587	$5,557,387	$3,614,559	$3,729,863
14					$5,565,640	$5,743,184	$3,796,078	$3,917,173
15					$5,747,146	$5,930,480	$3,977,596	$4,104,481
16					$5,927,195	$6,116,273	$4,159,115	$4,291,791
17					$6,108,701	$6,303,569	$4,340,633	$4,479,099
18					$6,288,753	$6,489,364	$4,522,152	$4,666,409
19					$6,468,805	$6,675,160	$4,703,670	$4,853,717
20					$6,650,307	$6,862,452	$4,885,188	$5,041,025
21					$6,830,362	$7,048,251	$5,066,838	$5,228,470
22					$7,010,413	$7,234,045	$5,248,357	$5,415,780
23							$5,429,876	$5,603,089
24							$5,611,394	$5,790,397
25							$5,792,910	$5,977,704
26							$5,974,433	$6,165,017
27							$6,155,950	$6,352,325