

REPORT OF THE EXECUTIVE OFFICER  
State Allocation Board Meeting, April 23, 2008

DEFERRED MAINTENANCE PROGRAM BASIC GRANT DEPOSITS

PURPOSE OF REPORT

To report those districts that did not match the State's share of the prorated basic grant under the Deferred Maintenance (DM) Program.

DESCRIPTION

The districts on the Attachment received their 2006/2007 basic grant apportionment at the December 2007 State Allocation Board (SAB) meeting. Funds are released to districts in an amount that matches its deposits to its DM Fund. This amount is not to exceed the maximum, and the County Office of Education certifies districts' deposits are made. Current law and the DM Program Regulations require that any unmatched apportionment be adjusted by the SAB to reflect the actual amount of the funds deposited.

The districts listed on the Attachment have not deposited sufficient funds to match their State share of the prorated basic grant apportionment (91.09 percent) and requires a corresponding reduction to the unmatched amount. Any funds decreased are redirected to the DM Fund for future apportionments.

AUTHORITY

Education Code Section 17584 states in part that the SAB shall apportion DM funds to school districts on a dollar to dollar basis up to the maximum basic grant calculation.

Pursuant to the DM Program Regulation Section 1866.4.7, any unmatched basic grant shall be reduced to reflect actual amount of funds deposited by the district.

RECOMMENDATIONS

1. Reduce the unmatched basic grant apportionments as indicated on the Attachment.
2. Provide that the funds resulting from the reduced apportionments are made available to fund extreme hardship projects.

This Item was approved by the State Allocation Board on April 23, 2008.

ATTACHMENT

DEFERRED MAINTENANCE PROGRAM - 2006/2007 FISCAL YEAR  
 Basic Grant Apportionments and Reduction Pursuant to Regulation Section 1866.4.7  
 State and Local Board Meeting, April 23, 2008

40/CDS #	County	School District	Basic Grant	Amount Deposited	Reduction to Basic Grant Apportionments
75168	Kern	El Tejon Unified*	66,061	- **	66,061
10199	Los Angeles	Los Angeles County Office of Education	3,193,425	652,244	2,541,181
10223	Mariposa	Mariposa County Office of Education	12,996	1,574	11,422
10231	Mendocino	Mendocino County Office of Education	128,619	32,728	95,891
10280	Napa	Napa County Office of Education	101,228	16,000	85,228
10298	Nevada	Nevada County Office of Education	48,980	- **	48,980
66969	Plumas	Plumas Unified*	104,432	- **	104,432
70409	Siskiyou	McCloud Union Elementary	6,317	5,074	1,243
10546	Tulare	Tulare County Office of Education	453,060	- **	453,060
			<u>4,115,118</u>	<u>707,620</u>	<u>3,407,498</u>

Grand Total

\* OPSC received a letter that district reported to Legislature.

\*\* Pursuant to the State School Deferred Maintenance Law Education Code Sections 17582 through 17592 and Title 2, California

Code of Regulation Section 1866.4.3 through 1866.4.6, Certificate of Deposits Form SAB 40-21 not received.