

State Allocation Board Agenda



Rob Cook, Executive Officer
Office of Public School Construction
1130 K Street, Suite 400
Sacramento, CA 95814

Public Meeting
Wednesday, May 27, 2009
California Department of Education
1430 N Street
Room 1101*
4:00 p.m.**

General Information
(916) 445-3160
ATSS 485-3160

For further information please contact your Project Manager.

*Meeting room and time subject to change.

**The Board will hold a closed session pursuant to Government Code Section 11126(a)(1).

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CLOSED SESSION

Pursuant to Government Code Section 11126(a)(1), the Board will meet in closed session for the purpose of discussing a matter relating to personnel.

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Alphabetical Listing

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LAKESIDE UNION ELEMENTARY	KINGS	SFP - Modernization	Consent 24
LAMMERSVILLE ELEMENTARY	SAN JOAQUIN	SFP - New Construction	WITHDRAWN
LASSEN VIEW UNION ELEMENTARY	TEHAMA	SFP - New Construction	Consent 27
LASSEN VIEW UNION ELEMENTARY	TEHAMA	SFP - Modernization	Consent 27
LE GRAND UNION ELEMENTARY	MERCED	SFP - Modernization	Consent 27
LE GRAND UNION HIGH	MERCED	SFP - New Construction	Consent 27
LE GRAND UNION HIGH	MERCED	SFP - Modernization	Consent 27
LIVERMORE VALLEY JOINT UNIFIED *	ALAMEDA	SFP - Modernization	Consent 36
LIVERMORE VALLEY JOINT UNIFIED *	ALAMEDA	SFP - Modernization	Consent 36
LODI UNIFIED *	SAN JOAQUIN	SFP - Modernization	Consent 36
LOS ALTOS ELEMENTARY *	SANTA CLARA	SFP - Modernization	Consent 36
LOS ANGELES UNIFIED	LOS ANGELES	Relocatable Class.	Consent 97
LOS ANGELES UNIFIED *	LOS ANGELES	SFP- COS	Consent 36
LOS ANGELES UNIFIED *	LOS ANGELES	SFP- COS	Consent 36
LOS ANGELES UNIFIED *	LOS ANGELES	SFP- COS	Consent 36
LOS ANGELES UNIFIED *	LOS ANGELES	SFP- COS	Consent 36
LOS ANGELES UNIFIED *	LOS ANGELES	SFP- COS	Consent 36
LOS ANGELES UNIFIED *	LOS ANGELES	SFP- COS	Consent 36
LOS ANGELES UNIFIED *	LOS ANGELES	SFP- COS	Consent 36
LOS ANGELES UNIFIED *	LOS ANGELES	SFP - Charter Schools	Consent 36
LOS ANGELES UNIFIED	LOS ANGELES	SFP - Modernization	Consent 27
LOS ANGELES UNIFIED	LOS ANGELES	SFP - Modernization	Consent 27
LOS ANGELES UNIFIED	LOS ANGELES	SFP - Modernization	Consent 27
LOS ANGELES UNIFIED	LOS ANGELES	Emergency Repair Program	Consent 103
LOS ANGELES UNIFIED	LOS ANGELES	Emergency Repair Program	Consent 103
LOS ANGELES UNIFIED	LOS ANGELES	Emergency Repair Program	Consent 103
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LOS ANGELES UNIFIED	LOS ANGELES	Emergency Repair Program	Consent 103
LOS ANGELES UNIFIED	LOS ANGELES	Emergency Repair Program	Consent 103
MARK WEST UNION	SONOMA	SFP - New Construction	Consent 27
MARK WEST UNION *	SONOMA	SFP - New Construction	Consent 36
MERCED CITY ELEMENTARY	MERCED	Emergency Repair Program	Consent 103
MONTEBELLO UNIFIED *	LOS ANGELES	SFP - ORG	Consent 36
MONTEBELLO UNIFIED *	LOS ANGELES	SFP - ORG	Consent 36
MONTEREY COUNTY OFFICE OF EDUCATION	MONTEREY	SFP - New Construction	Consent 76
NAPA VALLEY UNIFIED	NAPA	SFP - New Construction	Consent 27
NORTH MONTEREY COUNTY UNIFIED *	MONTEREY	SFP - Modernization	Consent 36
NORTH MONTEREY COUNTY UNIFIED *	MONTEREY	SFP - Modernization	Consent 36
OAK VALLEY UNION ELEMENTARY	TULARE	SFP - New Construction	Consent 27
OCEANSIDE CITY UNIFIED	SAN DIEGO	Emergency Repair Program	Consent 103
ORANGE UNIFIED *	ORANGE	SFP - Modernization	Consent 36
PARLIER UNIFIED	FRESNO	Emergency Repair Program	Consent 103
PARLIER UNIFIED	FRESNO	Emergency Repair Program	Consent 103
PARLIER UNIFIED	FRESNO	Emergency Repair Program	Consent 103
PARLIER UNIFIED	FRESNO	Emergency Repair Program	Consent 103

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Alphabetical Listing

School District	County	Category	Page No.
PERRIS UNION HIGH	RIVERSIDE	Relocatable Class.	Consent 97
PIONEER UNION ELEMENTARY	KINGS	SFP - New Construction	Consent 27
PITTSBURG UNIFIED	CONTRA COSTA	SFP - New Construction	Consent 27
PLEASANT VALLEY JOINT UNION ELEMENTARY	SAN LUIS OBISPO	SFP - New Construction	Consent 27
PLUMAS UNIFIED *	PLUMAS	SFP - Modernization	Consent 36
POWAY UNIFIED	SAN DIEGO	Unused Sites	Consent 101
RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE	SFP - New Construction	Consent 27
RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE	SFP - New Construction	Consent 27
SAN BERNARDINO COUNTY OFFICE OF ED.	SAN BERNARDINO	SFP - New Construction	Consent 89
SAN FRANCISCO UNIFIED *	SAN FRANCISCO	SFP - Modernization	Consent 36
SAN JOSE UNIFIED	SANTA CLARA	SFP - Modernization	WITHDRAWN
SANTA ANA UNIFIED	ORANGE	SFP - New Construction	Consent 77
SANTA MARIA JOINT UNION HIGH *	SANTA BARBARA	SFP - New Construction	Consent 36
SELMA UNIFIED	FRESNO	SFP - New Construction	Consent 78
SEQUOIA UNION HIGH	SAN MATEO	SFP - Modernization	Consent 27
SONOMA COUNTY OFFICE OF EDUCATION	SONOMA	SFP - New Construction	Consent 89
SOUTH PASADENA UNIFIED *	LOS ANGELES	SFP - New Construction	Consent 36
STOCKTON UNIFIED	SAN JOAQUIN	Relocatable Class.	Consent 97
SUTTER UNION HIGH	SUTTER	SFP - New Construction	Consent 24
SUTTER UNION HIGH	SUTTER	SFP - Modernization	Consent 24
TERRA BELLA UNION ELEMENTARY	TULARE	SFP - New Construction	Consent 27
THREE RIVERS UNION ELEMENTARY	TULARE	SFP - Modernization	Consent 89
TRACY JOINT UNIFIED *	SAN JOAQUIN	SFP - New Construction	Consent 36
TULARE COUNTY OFFICE OF EDUCATION	TULARE	SFP - New Construction	Consent 79
TULARE COUNTY OFFICE OF EDUCATION	TULARE	SFP - New Construction	Consent 80
TULARE COUNTY OFFICE OF EDUCATION	TULARE	SFP - New Construction	Consent 81
TULARE COUNTY OFFICE OF EDUCATION	TULARE	SFP - New Construction	Consent 82
TULARE COUNTY OFFICE OF EDUCATION	TULARE	SFP - New Construction	Consent 83
TULARE COUNTY OFFICE OF EDUCATION	TULARE	SFP - New Construction	Consent 84
TULARE COUNTY OFFICE OF EDUCATION	TULARE	SFP - New Construction	Consent 85
TULARE COUNTY OFFICE OF EDUCATION	TULARE	SFP - New Construction	Consent 86
WARNER UNIFIED	SAN DIEGO	SFP - Modernization	Consent 87
WASHINGTON COLONY ELEMENTARY	FRESNO	Emergency Repair Program	Consent 103
WEAVERVILLE ELEMENTARY	TRINITY	SFP - Modernization	Consent 88
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Emergency Repair Program	Consent 103

MINUTES
State Allocation Board
April 22, 2009

Upon notice duly given, the monthly meeting of the State Allocation Board was held at the California Department of Education, located at 1430 N Street, Room 1101, in Sacramento, California on April 22, 2009 at 4:00 p.m.

Members of the Board present were as follows:

- Tom Sheehy, Chief Deputy Director, Policy, Department of Finance, designated alternate for Michael Genest, Director, Department of Finance (DOF)
- Scott Harvey, Chief Deputy Director, Department of General Services, designated alternate for Will Bush, Director, Department of General Services
- Kathleen Moore, Director, School Facilities Planning Division, California Department of Education, designated representative for Jack O'Connell, Superintendent of Public Instruction
- Rosario Girard, President and CEO, Phoenix Construction Services, Inc., appointee of Arnold Schwarzenegger, Governor of the State of California
- Senator Alan Lowenthal
- Senator Loni Hancock
- Senator Mark Wyland
- Assembly Member Jean Fuller
- Assembly Member Julia Brownley (briefly attended)
- Assembly Member Tom Torlakson

Representative of the State Allocation Board (SAB) was as follows:

Rob Cook, Executive Officer

Representatives of the Department of General Services, Office of Public School Construction (OPSC), were as follows:

Rob Cook, Executive Officer
Juan Mireles, Program Services Policy Manager

Representative of the Department of General Services, Office of Legal Services, was as follows:

Henry D. Nanjo, Assistant Chief Counsel

With a quorum present, Tom Sheehy, Chair, called the meeting to order at 4:14 p.m.

PRIOR MINUTES

A motion was made, and carried, to approve the Minutes for the February 25 and March 11, 2009 SAB meetings. The Board postponed action on the March 25, 2009 SAB meeting Minutes until the May 27, 2009 SAB meeting.

EXECUTIVE OFFICER'S STATEMENT

The Executive Officer informed the Board of the following:

Bond Sale Update

The recent bond sale provides \$541 million from Proposition 1D to fund school construction projects. Additional funds have been made available to fund health and safety projects previously exempted from the freeze. The OPSC has been working closely with the State Treasurer's Office and the DOF since the bond sale in order to release funds to school districts as quickly as possible.

The State Treasurer is currently conducting a sale of "Build America Bonds" and we look forward to having additional funds to provide to school districts in the near future.

The Chair publicly acknowledged the great work the State Treasurer, Bill Lockyer, and his staff have accomplished thus far; they received orders and closed on over \$6.85 billion in general obligation bonds. In addition, the State Controller and his staff have made the State of California the first state in the nation to sell the Build America Bonds that have recently become authorized by the Obama Administration. This action allows the State of California to restart over 5,000 public works projects that have all been put on hold due to the freeze. Out of the \$6.85 billion, \$5.2 billion are Build America Bonds and the other \$1.7 billion are taxable bonds that will be used for stem cell research, low-income housing, and high-speed rail programs among others. And although this is all very good news, the fiscal situation of the economy continues to remind us that the State is not at the end of the recession. The DOF will update State revenues and the economic forecast for the May revise which will come after the special election on May 19, 2009.

A Board member expressed that the State Treasurer could sell more bonds and that the Treasurer should report this on a regular basis. Several Board members expressed concerns regarding the recertification process for the release of funds and the how the release of funds on a first in-first out basis would be implemented. The Board wants to ensure funding protections as well as the timely release of funds for those school districts that cancelled contracts due to the freeze.

Another Board member requested that staff prepare a letter to all school districts providing them information about the High Performance Incentive Program so they can take advantage of the additional funding available to them for designing greener, more energy efficient schools. The Executive Officer responded that a letter would be sent out electronically, along with a link to the State Architect's Grid Neutral Guidebook. The Chair also requested that the Board members receive a copy of what is sent out so they are aware of the information being sent to the school districts.

Fund Release Priority Update

At the March 25, 2009 SAB meeting, the Board approved first in-first out for (FIFO) fund release priorities if and until such time as the Board approved criteria for exemptions to consider projects outside of FIFO. The Board requested staff to continue the discussion at the April 3, 2009 Implementation Committee meeting. At that meeting, there was general consensus among the stakeholders affirming FIFO as the method for fund releases. Therefore, staff will continue to release funds in FIFO order.

EXECUTIVE OFFICER'S STATEMENT (cont.)Webcasting

The March 25, 2009 meeting of the SAB was the first webcast meeting. There were approximately 125 viewers and the following comments were received in reaction to the webcast:

- Please pass on our thanks to the State Allocation Board and staff for the web-cast of yesterday's meeting. Our County Superintendent of Schools and at least one of our superintendents tuned in and both expressed gratitude for the ability to observe the democratic process without the hours of travel required to attend in person. We hope you will continue this exciting and beneficial activity.
- The web cast was great! This saves the Districts a lot of money in not having to send staff to the meetings – which is especially important in these tight budget times. I would love to see this expanded to the Implementation Committee meetings.
- How cool is this? I'm watching the meeting from my home in San Diego! No airfares, rental cars/taxis and the time savings!

The webcasts are available on the OPSC website at: <http://www.opsc.dgs.ca.gov/default.htm>.

Regulation Update

On April 9, 2009, the Office of Administrative Law (OAL) approved emergency regulations that define inactive apportionments and allow the suspension of the 18-month time limit on seeking a fund release for SAB-approved apportionments made on or before December 17, 2008.

The OPSC submitted a second set of emergency regulations to the OAL to allow the suspension of the four-year time limit on the Charter and Critically Overcrowded Schools Programs. It is anticipated that the OAL will approve these regulations by April 24, 2009.

Public Comments

- Mr. Tom Duffy, representing the Coalition for Adequate School Housing (CASH) organization, addressed the Board suggesting an expedited release of funds which would include transmitting a communique' to the State Controller's Office to release funds. He further stated that when the project is audited, that staff would then be able to see the contracts that the district secured.
- Mr. Lyle Smoot, representing the Los Angeles Unified School District (LAUSD), addressed the Board regarding the 48-hour turnaround time to recertify information. He stated that the LAUSD has money and with the amount of staff time it will take to accomplish the task of pulling copies of 48 contracts, the process needs to be simplified for those school districts that have money.

The Board requested that staff examine the process to simplify it and extend the turnaround time from 48 hours to 72 hours.

EXECUTIVE OFFICER'S STATEMENT (cont.)

A Board member stated that there needed to be certainty that school districts would not be injured because they have withdrawn a contract due to the financial condition of the State. The Board requested that the staff provide a report for the May 2009 SAB meeting detailing those school districts that were able to recertify to all of the requirements on their submitted Form SAB 50-05 and report the number of school districts that were unable to recertify due to problems associated with their Form SAB 50-05.

CONSENT ITEMS

The Board approved the Consent calendar as presented.

FINANCIAL REPORTS***Status of Funds***

The Executive Officer presented the Status of Funds to the Board. The Board accepted the Status of Funds report as presented.

Financial Needs of the State Relocatable Classroom Program

Ms. Masha Lutsuk, representing the SAB staff, presented this item to the Board. A Board member inquired as to why this item was not an action item before the Board and why the SAB did not receive notification before the revenue was transferred. Ms. Jeannie Oropeza, representing the DOF, addressed the Board and provided background on the control section that transfers the revenue from the State Relocatable Classroom Program to the State's General Fund. She stated that this year more than ever it was necessary to put that control section in the budget to transfer the revenue, and with the early enactment of the 2009/10 Fiscal Year budget, it was a timing issue and an unintentional action to not allow the Board to make the decision. The Board formally requested that rather than presenting this item in the spring, staff present this item in December with the specific intention of signaling the DOF and the budget writers what the Board's intention is concerning this item prior to the annual budget act. In addition, the Board requested that this item be amended and brought back to the May 2009 SAB meeting indicating the Education code authority (Section 17088.2) for the SAB to make transfers.

SPECIAL CONSENT ITEMS***Richfield Elementary/Tehama 51/71654-00-001***

In considering this item, the Board approved the staff's recommendation.

Lodi Unified/San Joaquin 58/68585-00-001

In considering this item, the Board approved the staff's recommendations.

SPECIAL CONSENT ITEMS (cont.)***Deferred Maintenance Program Funding***

In considering this item, the Board approved the staff's recommendations.

Additional Unfunded Approvals

In considering this item, the Board approved the staff's recommendations.

SPECIALS/APPEALS***Aspire Public Schools/Los Angeles 54/64733-00-054***

This item was postponed to the May 2009 SAB meeting at the request of the SAB.

Distribution of Remaining Proposition 1D and 47 Charter School Funds

This item was postponed to the May 2009 SAB meeting at the request of the SAB.

Murrieta Valley Unified/Riverside 50/75200-00-010

This item was postponed to the May 2009 SAB meeting at the request of the SAB.

Glendale Unified/Los Angeles 50/64568-00-007

Mr. Josh Damoth, representing the SAB staff, presented this item to the Board. The following individuals addressed the Board in support of the District request:

- Mr. Michael Escalante, Superintendent of the District; and
- Ms. Eva Lueck, Chief Business Official for the District

There was substantial discussion surrounding the funding of the District's appeal. It was noted that the school has been occupied since 2002 and any potential funding would be available to the District to use for other high priority capital outlay purposes. The Board wanted to ensure that any potential funding would not be a gift of public funds. The SAB's legal counsel stated there is concern regarding the reimbursement of a school district's bond funds once the school has been occupied. It was further stated that the bond covenants for the School Facility Program (new construction) does not allow reimbursement of a school facility once it has been occupied because there is no longer a need to house pupils. A Board member made a motion to adopt Option #3, which would approve the District's request for reimbursement of the Crescenta Valley High School project, and if there were insufficient votes, the item would automatically come back before the Board at the May 2009 SAB meeting. The Chair requested a roll-call vote and the motion failed per the following votes:

SPECIALS/APPEALS (cont.)

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Lowenthal	X			
Senator Hancock			X	
Senator Wyland	X			
Assembly Member Fuller	X			
Assembly Member Brownley				X
Assembly Member Torlakson	X			
Scott Harvey			X	
Kathleen Moore	X			
Rosario Girard			X	
Tom Sheehy		X		
Total	5	1	3	1

Motion:

Carrie d
 Failed X

The Board requested that staff prepare and present a “mercy clause” report that can be adopted through regulation to reimburse applications such as the Glendale Unified School District’s appeal. The Board further requested that staff provide the Board a complete analysis of how the Davis Joint Unified School District’s appeal request compares to the Glendale Unified School District’s appeal request.

REGULATIONS

Seismic Mitigation Program

This item was postponed to the May 2009 SAB meeting at the request of the Board.

Implementation of Senate Bill 1556

This item was postponed to the May 2009 SAB meeting at the request of the Board.

REPORTS

Department of Finance, Office of State Audits and Evaluations Report

This item was withdrawn due to the lack of availability of DOF presenters.

Discussion Item Postponement/Withdrawal Frequency

This item was postponed to the May 2009 SAB meeting at the request of the Board.

INFORMATION/REFERENCE

SAB Meeting Dates for the Calendar Year 2009

School Facility Program New Construction and Modernization Unfunded List Through March 25, 2009

School Facility Program Workload List - Applications Received Through March 27, 2009

Emergency Repair Program – Applications Received Through December 23, 2008

Facility Hardship/Rehabilitation Approvals Without Funding List as of March 25, 2009

CLOSED SESSION

At 5:44 p.m. and in accordance with Section 11126(a)(1) of the Government Code, the Board convened into closed session for the purpose of continuing the discussion from the April 13, 2009 closed session meeting regarding issues related to personnel involving the position of Assistant Executive Officer, including but not limited to, appointment and employment with the SAB.

Upon conclusion of the closed session, the Board reconvened into open session at 6:23 p.m. and took public comment.

PUBLIC COMMENT

Mr. Tom Duffy, representing the CASH organization, addressed the Board regarding the Seismic Mitigation Program report. He stated that the CASH organization continues to hear from school districts that the Program is hard to penetrate and suggested that the Implementation Committee and all the practitioners discuss this item.

ADJOURNMENT

There being no further business to come before the Board, the Chair adjourned the meeting at 6:25 p.m.



ROB COOK, Executive Officer

ATTACHMENT A
Approved Consent Items on 4/22/2009

Program	Application Number	District	County
Continued Use	91/65755-00-000	LOS BANOS UNIFIED	MERCED
Relocatable Class.	25/73379-00-000	PIONEER UNION ELEMENTARY	BUTTE
SF Needs Assessment	61/68023-00-008	CHULA VISTA ELEMENTARY	SAN DIEGO
SF Needs Assessment	61/73676-00-076	COACHELLA VALLEY UNIFIED	RIVERSIDE
SF Needs Assessment	61/63891-00-009	CORCORAN JOINT UNIFIED	KINGS
SF Needs Assessment	61/63891-00-010	CORCORAN JOINT UNIFIED	KINGS
SF Needs Assessment	61/71860-00-113	CUTLER-OROSI JOINT UNIFIED	TULARE
SF Needs Assessment	61/71860-00-111	CUTLER-OROSI JOINT UNIFIED	TULARE
SF Needs Assessment	61/71860-00-112	CUTLER-OROSI JOINT UNIFIED	TULARE
SF Needs Assessment	61/71860-00-109	CUTLER-OROSI JOINT UNIFIED	TULARE
SF Needs Assessment	61/71860-00-110	CUTLER-OROSI JOINT UNIFIED	TULARE
SF Needs Assessment	61/64527-00-003	EL RANCHO UNIFIED	LOS ANGELES
SF Needs Assessment	61/63461-00-004	FAIRFAX ELEMENTARY	KERN
SF Needs Assessment	61/72454-00-015	FILLMORE UNIFIED	VENTURA
SF Needs Assessment	61/69203-00-008	GUADALUPE UNION ELEMENTARY	SANTA BARBARA
SF Needs Assessment	61/69203-00-009	GUADALUPE UNION ELEMENTARY	SANTA BARBARA
SF Needs Assessment	61/69203-00-010	GUADALUPE UNION ELEMENTARY	SANTA BARBARA
SF Needs Assessment	61/69203-00-007	GUADALUPE UNION ELEMENTARY	SANTA BARBARA
SF Needs Assessment	61/69203-00-006	GUADALUPE UNION ELEMENTARY	SANTA BARBARA
SF Needs Assessment	61/69203-00-011	GUADALUPE UNION ELEMENTARY	SANTA BARBARA
SF Needs Assessment	61/69203-00-004	GUADALUPE UNION ELEMENTARY	SANTA BARBARA
SF Needs Assessment	61/69203-00-003	GUADALUPE UNION ELEMENTARY	SANTA BARBARA
SF Needs Assessment	61/69203-00-005	GUADALUPE UNION ELEMENTARY	SANTA BARBARA
SF Needs Assessment	61/62265-00-026	KINGS CANYON JOINT UNIFIED	FRESNO
SF Needs Assessment	61/62265-00-027	KINGS CANYON JOINT UNIFIED	FRESNO
SF Needs Assessment	61/62265-00-025	KINGS CANYON JOINT UNIFIED	FRESNO
SF Needs Assessment	61/62265-00-023	KINGS CANYON JOINT UNIFIED	FRESNO
SF Needs Assessment	61/62265-00-024	KINGS CANYON JOINT UNIFIED	FRESNO
SF Needs Assessment	61/65730-00-001	LE GRAND UNION HIGH	MERCED
SF Needs Assessment	61/64733-00-3763	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3762	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3749	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3756	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3761	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3772	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3765	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3737	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3767	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3738	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3770	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3760	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3758	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3757	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3754	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3739	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3753	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3752	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3750	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3748	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3747	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3746	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3745	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3744	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3743	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3742	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3741	LOS ANGELES UNIFIED	LOS ANGELES

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Program	Application Number	District	County
SF Needs Assessment	61/64733-00-3775	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3764	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3740	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/62364-00-001	PARLIER UNIFIED	FRESNO
SF Needs Assessment	61/68338-00-237	SAN DIEGO CITY UNIFIED	SAN DIEGO
SF Needs Assessment	61/68338-00-239	SAN DIEGO CITY UNIFIED	SAN DIEGO
SF Needs Assessment	61/68338-00-236	SAN DIEGO CITY UNIFIED	SAN DIEGO
SF Needs Assessment	61/68338-00-248	SAN DIEGO CITY UNIFIED	SAN DIEGO
SF Needs Assessment	61/68338-00-249	SAN DIEGO CITY UNIFIED	SAN DIEGO
SF Needs Assessment	61/61796-00-151	WEST CONTRA COSTA UNIFIED	CONTRA COSTA
SF Needs Assessment	61/61796-00-150	WEST CONTRA COSTA UNIFIED	CONTRA COSTA
SF Needs Assessment	61/61796-00-115	WEST CONTRA COSTA UNIFIED	LOS ANGELES
SF Needs Assessment	61/61796-00-155	WEST CONTRA COSTA UNIFIED	LOS ANGELES
SF Needs Assessment	61/72272-00-006	WOODLAKE UNION ELEMENTARY	TULARE
SF Needs Assessment	61/72272-00-008	WOODLAKE UNION ELEMENTARY	TULARE
SF Needs Assessment	61/72272-00-007	WOODLAKE UNION ELEMENTARY	TULARE
SF Needs Assessment	61/72272-00-005	WOODLAKE UNION ELEMENTARY	TULARE
SF Needs Assessment	61/72280-00-008	WOODLAKE UNION HIGH	TULARE
SF Needs Assessment	61/72280-00-009	WOODLAKE UNION HIGH	TULARE
SFP - Modernization	57/75713-00-000	ALHAMBRA UNIFIED	LOS ANGELES
SFP - Modernization	57/70524-00-008	BENICIA UNIFIED	SOLANO
SFP - Modernization	57/64311-00-007	BEVERLY HILLS UNIFIED	LOS ANGELES
SFP - Modernization	57/61838-00-006	BUCKEYE UNION ELEMENTARY	EL DORADO
SFP - Modernization	57/61838-00-005	BUCKEYE UNION ELEMENTARY	EL DORADO
SFP - Modernization	57/63099-00-003	CALEXICO UNIFIED	IMPERIAL
SFP - Modernization	57/61150-00-021	CASTRO VALLEY UNIFIED	ALAMEDA
SFP - Modernization	57/61150-00-020	CASTRO VALLEY UNIFIED	ALAMEDA
SFP - Modernization	57/70649-00-002	CINNABAR ELEMENTARY	SONOMA
SFP - Modernization	57/69427-00-018	EAST SIDE UNION HIGH	SANTA CLARA
SFP - Modernization	57/64568-00-046	GLENDALE UNIFIED	LOS ANGELES
SFP - Modernization	57/64584-00-001	GORMAN ELEMENTARY	LOS ANGELES
SFP - Modernization	57/63545-00-004	KERVILLE UNION ELEMENTARY	KERN
SFP - Modernization	57/64733-00-442	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Modernization	57/64733-00-435	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Modernization	57/65417-00-020	NOVATO UNIFIED	MARIN
SFP - Modernization	57/65417-00-019	NOVATO UNIFIED	MARIN
SFP - Modernization	57/61259-00-000	OAKLAND UNIFIED	ALAMEDA
SFP - Modernization	57/61259-00-000	OAKLAND UNIFIED	ALAMEDA
SFP - Modernization	57/64865-00-000	PALOS VERDES PENINSULA UNIFIED	LOS ANGELES
SFP - Modernization	57/71217-00-007	PATTERSON JOINT UNIFIED	MERCED
SFP - Modernization	57/73379-00-000	PIONEER UNION ELEMENTARY	BUTTE
SFP - Modernization	57/66894-00-009	PLACER UNION HIGH	PLACER
SFP - Modernization	57/10330-98-001	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE
SFP - Modernization	57/10330-98-002	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE
SFP - Modernization	57/10330-98-002	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE
SFP - Modernization	57/10330-99-001	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE
SFP - Modernization	57/10330-98-001	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE
SFP - Modernization	57/10330-99-001	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE
SFP - Modernization	57/73635-00-030	SADDLEBACK VALLEY UNIFIED	ORANGE
SFP - Modernization	57/67249-00-005	SAN JACINTO UNIFIED	RIVERSIDE
SFP - Modernization	57/61291-00-000	SAN LEANDRO UNIFIED	ALAMEDA
SFP - Modernization	57/69310-00-000	SANTA MARIA JOINT UNION HIGH	SANTA BARBARA
SFP - Modernization	57/68676-00-026	STOCKTON UNIFIED	SAN JOAQUIN
SFP - Modernization	57/68676-00-025	STOCKTON UNIFIED	SAN JOAQUIN
SFP - Modernization	57/68676-00-027	STOCKTON UNIFIED	SAN JOAQUIN
SFP - Modernization	57/65615-00-007	UKIAH UNIFIED	MENDOCINO

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Program	Application Number	District	County	
SFP - Modernization	57/71035-00-000	WRIGHT ELEMENTARY	SONOMA	
SFP - New Construction	50/67587-00-015	ADELANTO ELEMENTARY	SAN BERNARDINO	
SFP - New Construction	50/67587-00-016	ADELANTO ELEMENTARY	SAN BERNARDINO	
SFP - New Construction	50/67587-00-016	ADELANTO ELEMENTARY	SAN BERNARDINO	
SFP - New Construction	50/67587-00-015	ADELANTO ELEMENTARY	SAN BERNARDINO	
SFP - New Construction	50/67587-00-014	ADELANTO ELEMENTARY	SAN BERNARDINO	
SFP - New Construction	50/67587-00-014	ADELANTO ELEMENTARY	SAN BERNARDINO	
SFP - New Construction	51/65961-00-001	ALISAL UNION ELEMENTARY	MONTEREY	
SFP - New Construction	51/65961-00-003	ALISAL UNION ELEMENTARY	MONTEREY	
SFP - New Construction	51/65961-00-006	ALISAL UNION ELEMENTARY	MONTEREY	
SFP - New Construction	51/65961-00-002	ALISAL UNION ELEMENTARY	MONTEREY	
SFP - New Construction	50/68486-00-001	BANTA ELEMENTARY	SAN JOAQUIN	
SFP - New Construction	50/68486-00-002	BANTA ELEMENTARY	SAN JOAQUIN	
SFP - New Construction	50/61655-00-011	BRENTWOOD UNION	CONTRA COSTA	
SFP - New Construction	50/71365-00-000	BROWNS ELEMENTARY	SUTTER	
SFP - New Construction	50/61838-00-007	BUCKEYE UNION ELEMENTARY	EL DORADO	
SFP - New Construction	50/64345-00-001	CASTAIC UNION	LOS ANGELES	
SFP - New Construction	50/67652-00-012	CHAFFEY JOINT UNION HIGH	SAN BERNARDINO	
SFP - New Construction	50/71068-00-006	DENAIR UNIFIED	STANISLAUS	
SFP - New Construction	50/71902-00-009	EARLIMART ELEMENTARY	TULARE	
SFP - New Construction	50/71902-00-009	EARLIMART ELEMENTARY	TULARE	
SFP - New Construction	50/63438-00-002	EDISON ELEMENTARY	KERN	
SFP - New Construction	50/69435-00-020	EVERGREEN ELEMENTARY	SANTA CLARA	
SFP - New Construction	50/67355-00-005	GALT JOINT UNION HIGH	SACRAMENTO	
SFP - New Construction	50/63503-00-016	GREENFIELD UNION	KERN	
SFP - New Construction	50/63503-00-016	GREENFIELD UNION	KERN	
SFP - New Construction	50/67082-00-014	HEMET UNIFIED	RIVERSIDE	
SFP - New Construction	50/64634-00-004	INGLEWOOD UNIFIED	LOS ANGELES	
SFP - New Construction	50/73999-00-006	KERMAN UNIFIED	FRESNO	
SFP - New Construction	50/71555-00-001	KIRKWOOD ELEMENTARY	TEHAMA	
SFP - New Construction	50/71555-00-001	KIRKWOOD ELEMENTARY	TEHAMA	
SFP - New Construction	50/68585-00-024	LODI UNIFIED	SAN JOAQUIN	
SFP - New Construction	50/68585-00-026	LODI UNIFIED	SAN JOAQUIN	
SFP - New Construction	50/72736-00-017	MARYSVILLE JOINT UNIFIED	YUBA	
SFP - New Construction	50/64055-00-000	MIDDLETOWN UNIFIED	LAKE	
SFP - New Construction	50/75200-00-023	MURRIETA VALLEY UNIFIED	RIVERSIDE	
SFP - New Construction	50/75200-00-023	MURRIETA VALLEY UNIFIED	RIVERSIDE	
SFP - New Construction	50/10314-00-011	PLACER COUNTY OFFICE OF EDUCATION	PLACER	
SFP - New Construction	50/10314-00-010	PLACER COUNTY OFFICE OF EDUCATION	PLACER	
SFP - New Construction	50/68296-00-000	POWAY UNIFIED	SAN DIEGO	
SFP - New Construction	50/10330-99-007	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE	
SFP - New Construction	50/10330-99-007	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE	
SFP - New Construction	50/10330-98-013	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE	
SFP - New Construction	50/10330-98-013	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE	
SFP - New Construction	51/65433-00-001	ROSS ELEMENTARY	MARIN	
SFP - New Construction	50/10363-03-068	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	SAN BERNARDINO	
SFP - New Construction	50/10363-03-036	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	SAN BERNARDINO	
SFP - New Construction	50/10363-03-036	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	SAN BERNARDINO	
SFP - New Construction	50/10363-03-033	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	SAN BERNARDINO	
SFP - New Construction	50/67249-00-002	SAN JACINTO UNIFIED	RIVERSIDE	
SFP - New Construction	50/69666-10-003	SAN JOSE UNIFIED	SANTA CLARA	
SFP - New Construction	50/61291-00-006	SAN LEANDRO UNIFIED	ALAMEDA	
SFP - New Construction	50/61291-00-006	SAN LEANDRO UNIFIED	ALAMEDA	
SFP - New Construction	50/73791-00-009	SAN MARCOS UNIFIED	SAN DIEGO	
SFP - New Construction	50/73791-00-010	SAN MARCOS UNIFIED	SAN DIEGO	WITHDRAWN
SFP - New Construction	50/73791-00-010	SAN MARCOS UNIFIED	SAN DIEGO	WITHDRAWN

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Program	Application Number	District	County
SFP - New Construction	50/69310-00-000	SANTA MARIA JOINT UNION HIGH	SANTA BARBARA
SFP - New Construction	50/73957-00-014	SNOWLINE JOINT UNIFIED	SAN BERNARDINO
SFP - New Construction	50/73957-00-015	SNOWLINE JOINT UNIFIED	SAN BERNARDINO
SFP - New Construction	50/65029-00-000	SOUTH PASADENA UNIFIED	LOS ANGELES
SFP - New Construction	50/10504-00-020	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
SFP - New Construction	50/10504-00-021	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
SFP - New Construction	50/10504-00-019	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
SFP - New Construction	50/10504-00-018	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
SFP - New Construction	50/10504-00-015	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
SFP - New Construction	50/10504-00-020	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
SFP - New Construction	50/10504-00-013	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
SFP - New Construction	50/10504-00-021	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
SFP - New Construction	50/68841-00-000	TEMPLETON UNIFIED	SAN LUIS OBISPO
SFP - New Construction	50/75499-00-000	TRACY JOINT UNIFIED	SAN JOAQUIN
SFP - New Construction	50/61796-02-001	WEST CONTRA COSTA UNIFIED	CONTRA COSTA
SFP - New Construction	50/65128-00-007	WHITTIER UNION HIGH	LOS ANGELES
SFP - New Construction	50/65136-00-010	WILLIAM S. HART UNION HIGH	LOS ANGELES
SFP - New Construction	50/75358-00-011	WINDSOR UNIFIED	SONOMA
SFP - New Construction	50/71035-00-000	WRIGHT ELEMENTARY	SONOMA
Unused Sites	92/62570-00-000	HAMILTON UNION ELEMENTARY	GLENN

MINUTES
State Allocation Board
March 25, 2009

Upon notice duly given, the monthly meeting of the State Allocation Board was held in Room 4202 of the State Capitol in Sacramento, California on March 25, 2009 at 4:00 p.m.

Members of the Board present were as follows:

- Tom Sheehy, Chief Deputy Director, Policy, Department of Finance, designated alternate for Michael Genest, Director, Department of Finance (DOF)
- Scott Harvey, Chief Deputy Director, Department of General Services, designated alternate for Will Bush, Director, Department of General Services (DGS)
- William J. Ellerbee, Deputy Superintendent, School and District Operations Branch, California Department of Education (CDE), designated representative for Jack O'Connell, Superintendent of Public Instruction
- Rosario Girard, President and CEO, Phoenix Construction Services, Inc., appointee of Arnold Schwarzenegger, Governor of the State of California
- Senator Alan Lowenthal
- Senator Loni Hancock
- Senator Mark Wyland
- Assembly Member Jean Fuller
- Assembly Member Julia Brownley
- Assembly Member Tom Torlakson

Representatives of the State Allocation Board (SAB) were as follows:

Rob Cook, Executive Officer
Lori L. Morgan, Deputy Executive Officer

Representatives of the Department of General Services, Office of Public School Construction (OPSC), were as follows:

Rob Cook, Executive Officer
Lori L. Morgan, Deputy Executive Officer

Representative of the Department of General Services, Office of Legal Services, was as follows:

Henry D. Nanjo, Assistant Chief Counsel

With a quorum present, Tom Sheehy, Chair, called the meeting to order at 4:07 p.m.

The Chair read into the record a letter from Senator Gloria Romero congratulating the SAB on transmitting its first live webcast of an SAB meeting. The Chair thanked the Board's DGS representative, Mr. Scott Harvey, for being persistent in making government more transparent.

PRIOR MINUTES

The Chair announced that the Minutes for the February 25, 2009 SAB meeting would not come before the Board for approval because the transcript was unavailable to confirm the Board's actions for those items that were discussed in great detail.

EXECUTIVE OFFICER'S STATEMENT

The Executive Officer informed the Board of the following:

Pooled Money Investment Board and Bond Sale Update

On March 18, 2009, the Pooled Money Investment Board (PMIB) met and voted 3-0 to authorize up to \$500 million for some of the more than 5,000 projects caught up in the infrastructure funding freeze. The decision was contingent upon the Treasurer's Office being able to sell approximately \$4 billion in State bonds to replenish the Pooled Money Investment Account, which provides infrastructure project loans that are repaid with bond proceeds.

The Treasurer's Office is considering another bond sale next month that could generate more funding for projects hit by the freeze, but it is too early for officials to settle on an amount for that sale. The next meeting of the PMIB is scheduled for April 15, 2009.

The Chair discussed this issue further and stated that the Administration complimented the State Treasurer for exceeding everyone's expectations by selling \$6.5 billion in State bonds. This sale will allow the PMIB to pay off \$3.8 billion in AB 55 loans, which may include funding some work previously done and address health and safety issues and maybe drought (water) needs. The Treasurer is expected to sell taxable bonds next month, including other bonds known as Build America Bonds, which are part of the stimulus package and are tax-exempt. The Chair indicated that the Build America Bonds could be used for projects that have a long life expectancy (and school construction has a long life expectancy). He also stated that the focus would be on four areas: 1) make payments for exempt projects; 2) repay bills for work already done (all types of public works projects); 3) critical health and safety projects; and 4) job creation and capturing federal stimulus funding. A Board member responded that although this is good news, the reality is that hundreds of projects will probably not receive funding. Another Board member directed the discussion to a different category of shovel-ready projects – locally-funded projects and indicated that the Division of the State Architect (DSA) is working on that authority and will be compiling a list of those projects.

Emergency Repair Program Funding Update

The Executive Officer thanked the CDE, the State Controller's Office, and the DOF for affecting the transfer of approximately \$50 million from the Proposition 98 Reversion Account to the Emergency Repair Program. The OPSC appreciates the assistance in obtaining this funding for these health and safety projects.

CONSENT ITEMS

The Board approved the Consent calendar as presented.

FINANCIAL REPORTS***Status of Funds***

The Deputy Executive Officer presented this item to the Board and the Board accepted the Status of Funds report as presented.

SPECIAL CONSENT ITEMS

Pacific Unified/Monterey 58/75150-00-001

The Deputy Executive Officer presented the item to the Board. In considering this item, the Board approved the staff's recommendations.

Lammersville Elementary/San Joaquin 50/68551-00-002

The Executive Officer presented the item to the Board and stated that when this item was initially presented to the Board at the February 25, 2009 meeting, it was noted that the estimated cost to the State was in the amount of \$4 million. However, that amount was revised to an estimated unfunded approval in the amount of \$8.3 million. A motion was made to approve the District's School Facility Program (SFP) new construction project for an estimated unfunded approval for the Bethany Elementary School at a revised estimated cost to the State of \$8.3 million. The Chair requested a roll-call vote for the motion and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Lowenthal	X			
Senator Hancock	X			
Senator Wyland	X			
Assembly Member Fuller	X			
Assembly Member Brownley	X			
Assembly Member Torlakson				X
Scott Harvey			X	
Dr. Ellerbee	X			
Rosario Girard	X			
Tom Sheehy			X	
Total	7		2	1

Motion:

Carried X
 Failed

Transfer of Critically Overcrowded Schools Program Funds

The Deputy Executive Officer presented this item to the Board. The following individuals addressed the Board concerning this item:

- Mr. Tom Duffy, representing the Coalition for Adequate School Housing (CASH) organization;
- Mr. Richard Lyon, representing the California Building Industry Association (CBIA);
- Mr. Cesar Diaz, representing the State Building and Construction Trades Council (SBCTC);
- Mr. Dave Walrath, representing the Small School Districts Association (SSDA); and
- Mr. Terry Zinger, President of the Association of Labor Compliance Professionals and President of Golden State Labor Compliance.

Mr. Duffy indicated that because the Board is not making real apportionments, the CASH organization does not see the urgency to transfer the funds now. He also stated that he was uncertain of the details of the labor compliance program (LCP) issues since the budget bill did cause a transfer of bond dollars to the Department of Industrial Relations (DIR).

SPECIAL CONSENT ITEMS (cont.)

Transfer of Critically Overcrowded Schools Program Funds (cont.)

Mr. Lyon indicated that the CBIA supports the OPSC's recommendation to transfer \$700 million now and reserve \$140.7 million for three months. He further stated that the home building industry is in a recession/depression and when the Board has exhausted the new construction funding, 100 percent of the cost for financing school construction will be placed on new home buyers.

Mr. Diaz expressed that the LCPs are essential and have an important role especially when so many contractors are going out and bidding on public works projects because of the dry spell in residential construction. He stated that some of the contractors have no experience with regard to public works contract law or prevailing wage law, so the guidance that the Board can give to school districts is important now in terms of which pots of money trigger the LCPs. Further, he indicated that the actual regulations that the DIR would be formulating are not in effect.

Mr. Walrath stated that the recent legislation [Senate Bill (SB) X2 9] provides the ability to use third-party LCP providers. He indicated that small school districts do not have their own LCPs; that they use third-party providers. He requested that the Board delay action on this item, and commented that he thought this item would have contained a process (which was suggested by a Board member at a prior meeting) which would have created a structure that protected small school districts.

Mr. Zinger supported the transfer of funds and addressed the issue of third-party LCP providers. He indicated that waivers can be granted to school districts who want to continue to operate their own approved LCP, but if school districts want to continue to use third-party LCPs, the fee will not be waived. He also stated that he has been in contact with DIR counsel and the regulations are not expected to be effective until the first of the year.

There was mixed feelings on the Board with regard to the transfer of funds. Some Board members wanted to delay action while others wanted to transfer the money. After further discussion and reiteration of the intent of the legislation that clearly states that the COS funds should and would be available to transfer over to the new construction category (within Proposition 47), a motion was made to approve the staff's recommendations, which would transfer \$700 million to the new construction fund and reserve \$140.7 million for three months (until the June 2009 SAB meeting). The Chair requested a roll-call vote for the motion and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Lowenthal	X			
Senator Hancock	X			
Senator Wyland	X			
Assembly Member Fuller	X			
Assembly Member Brownley	X			
Assembly Member Torlakson	X			
Scott Harvey	X			
Dr. Ellerbee		X		
Rosario Girard	X			
Tom Sheehy	X			
Total	9	1		

Motion:

Carried X

Failed

SPECIALS/APPEALS***Charter School Facilities Program Extension of Time Limit on Preliminary Charter School Apportionment***

Ms. Barbara Kampmeiner, representing the SAB staff, presented this item to the Board. In considering this item, the Board approved the staff's recommendation.

Career Technical Education Facilities Program Fiscal Emergency Extension Request

The Executive Officer presented this item to the Board. In considering this item, the Board approved the staff's recommendations.

School Facility Program Fund Release Priorities

Ms. Masha Lutsuk, representing the SAB staff, presented this item to the Board. A motion was made, and carried, to: 1) continue with the current policy which is to fund projects on a first-in-first-out basis; 2) continue to have discussions at the Implementation Committee and work on a firm recommendation addressing school districts in the "worst of the worst" circumstances; and 3) agendaize this item for the April 2009 SAB meeting.

Deferred Maintenance Program Funding Options

The Executive Officer presented this item to the Board. The following individuals addressed the Board concerning this issue:

- Mr. Les Crawford, Superintendent of the Twin Hills Union Elementary School District;
- Mr. Dave Walrath, representing the SSDA;
- Mr. Jim Patton, representing the Anderson Valley Unified School District; and
- Ms. Jeannie Oropeza, representing the DOF.

Mr. Crawford indicated that the District cannot afford to complete the project on its own and urged the Board for its support to fully fund those school districts that have extreme projects (health and safety projects).

Mr. Walrath asked the Board for confirmation that the deferred maintenance basic apportionments were being released to the 850 school districts and that the issue of funding extreme hardship projects was not interfering with those apportionments. The Executive Officer responded that depending on the option chosen by the Board, which may adjust the distribution of those funds, staff will bring an item back to the April 2009 SAB meeting. Mr. Walrath urged the Board to support the proposal to fully fund the projects on the condition that the school district commits that it will not include the funds in its baseline; on the condition that the school district will make its match, and on the condition that the school district will use the money to fund the project for which it is apportioned.

Mr. Patton indicated that the District cannot borrow the money and is faced with having to close down a facility that is a focal point of the entire community. He stated that he was in support of funding in date order received.

SPECIALS/APPEALS (cont.)

Deferred Maintenance Program Funding Options (cont.)

The Board expressed concerns regarding this issue and after a lengthy discussion, a Board member asked if it was possible that the Board ignore the trailer bill language and baseline and simply amend the regulations to advance fund 100 percent of the money and the school districts would sign a waiver stating they would not come back for any more money for the extreme hardship projects. The Chair asked that Ms. Oropeza address how the budget will be built for next year. She indicated that the way the budget language is written, it would not be possible for the Board to entertain that idea because the way the law is written; the money would be built into their baseline. She further explained that a statutory change would be required and the Administration would not support that type of change.

A Board member suggested that Option 2B might be the better option for extreme hardship projects since it provides a one percent bump (which adds up to five percent over a five-year period) and funds the extreme hardship projects at 21 percent annually over a five-year period. The one percent bump could help school districts pay the financing costs. A motion was made to adopt Option 2B. The Chair requested a roll-call vote for the motion and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Lowenthal	X			
Senator Hancock	X			
Senator Wyland	X			
Assembly Member Fuller	X			
Assembly Member Brownley	X			
Assembly Member Torlakson	X			
Scott Harvey	X			
Dr. Ellerbee	X			
Rosario Girard	X			
Tom Sheehy	X			
Total	10			

Motion:

Carried X
 Failed

Mr. Walrath addressed the Board concerning two additional issues: 1) could the Board apportion 2009/10 Fiscal Year monies to school districts in July? and 2) request staff to survey school districts in six months or so to find out who has not been able to start their project because of financing concerns so there will be information available to look at potential ways of adjusting this issue in the future. The Executive Officer responded that for the first issue the statute requires distribution of Deferred Maintenance Program funds after December 1st of each year and the OPSC would need legislative authorization to apportion funds at an earlier date; regarding the second issue staff will survey the school districts.

REGULATIONS

Implementation of Senate Bill 658

Mr. Juan Mireles, representing the SAB staff, presented this item to the Board. In considering this item, the Board approved the staff's recommendations.

Department of Finance, Office of State Audits and Evaluations Report

This item was postponed to the April 22, 2009 SAB meeting at the request of the Board.

REPORTS

Seismic Mitigation Program

The Executive Officer presented this item to the Board. The following individuals addressed the Board regarding this item:

- Mr. Tom Duffy, representing the CASH organization;
- Mr. Dave Thorman, State Architect, Division of the State Architect (DSA); and
- Ms. Margaret Brown, Assistant Superintendent of the San Ramon Valley Unified School District.

Mr. Duffy indicated that he believes the Board can address the issues of interim housing and the funding of structural engineer reports through regulation. He asked that the Board request staff to bring forward proposed regulations to the April 22, 2009 SAB meeting.

Mr. Thorman acknowledged that there are projects that are in need of the seismic funding and that the DSA will work with the OPSC in amending the regulations so the funds can be more accessible. The Chair requested that the DOF staff work with the OPSC and the DSA in terms of looking at the fiscal impact situation.

Ms. Brown stated that she understands the Board is concerned about liability to the State regarding an unfunded list but what about the liability for school districts. She indicated that school districts need the SAB and the State of California to help improve the seismic safety of the schools. She also indicated that when the funding available for this program was initially looked at, the shake zone was set at 1.55 and then the DSA identified many more buildings to the list and the shake zone was raised to 1.7.

There was much discussion surrounding this issue. A Board member expressed concerns regarding four areas: 1) the creation of an unfunded list and the liability associated with it; 2) changing the priority of the AB 300 list in the event of an earthquake or some ground shaking activity; 3) lawsuits; and 4) taking on substantial costs without a funding stream. The Board requested that staff agendaize this issue as an action item for the April 22, 2009 SAB meeting and provide proposed regulations addressing the issues of the ground shaking intensity and an unfunded list. In addition, a Board member stated that he has read some reports that Japan has aggressively looked at an early shake warning system and asked that this be brought forward for discussion. Mr. Thorman stated that since he is a member of the Seismic Safety Commission, he would bring that issue to their next meeting and report back at a future SAB meeting.

REPORTS (cont.)

Discussion Item Postponement/Withdrawal Frequency

This item was postponed to the April 22, 2009 at the request of the Board.

INFORMATION/REFERENCE

SAB Meeting Dates for the Calendar Year 2009

School Facility Program Workload List - Applications Received Through March 5, 2009

Deferred Maintenance Program Unfunded List as of March 25, 2009

Emergency Repair Program Workload List – Applications Received Through March 12, 2009

Facility Hardship/Rehabilitation Approvals Without Funding List as of February 25, 2009

ADJOURNMENT

There being no further business to come before the Board, the Chair adjourned the meeting at 7:00 p.m.



ROB COOK, Executive Officer

ATTACHMENT A
Approved Consent Items on 3/25/09

Program	Application Number	District	County
SF Needs Assessment	61/63891-00-009	CORCORAN JOINT UNIFIED	KINGS
SF Needs Assessment	61/63891-00-010	CORCORAN JOINT UNIFIED	KINGS
SF Needs Assessment	61/71860-00-111	CUTLER-OROSI JOINT UNIFIED	TULARE
SF Needs Assessment	61/71860-00-109	CUTLER-OROSI JOINT UNIFIED	TULARE
SF Needs Assessment	61/63461-00-004	FAIRFAX ELEMENTARY	KERN
SF Needs Assessment	61/72454-00-015	FILLMORE UNIFIED	VENTURA
SF Needs Assessment	61/65730-00-001	LE GRAND UNION HIGH	MERCED
SF Needs Assessment	61/64733-00-3747	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3746	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3760	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3758	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3757	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3754	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3745	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3753	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3738	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3752	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3750	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/64733-00-3748	LOS ANGELES UNIFIED	LOS ANGELES
SF Needs Assessment	61/68593-00-006	MANTECA UNIFIED	SAN JOAQUIN
SF Needs Assessment	61/68593-00-005	MANTECA UNIFIED	SAN LUIS OBISPO
SF Needs Assessment	61/62364-00-001	PARLIER UNIFIED	FRESNO
SF Needs Assessment	61/66670-00-007	SANTA ANA UNIFIED	ORANGE
SF Needs Assessment	61/70912-00-006	SANTA ROSA ELEMENTARY	SONOMA
SF Needs Assessment	61/70912-00-009	SANTA ROSA ELEMENTARY	SONOMA
SF Needs Assessment	61/70912-00-007	SANTA ROSA ELEMENTARY	SONOMA
SF Needs Assessment	61/70912-00-012	SANTA ROSA ELEMENTARY	SONOMA
SF Needs Assessment	61/70912-00-008	SANTA ROSA ELEMENTARY	SONOMA
SF Needs Assessment	61/70581-00-001	VALLEJO CITY UNIFIED	SOLANO
SF Needs Assessment	61/72272-00-008	WOODLAKE UNION ELEMENTARY	TULARE
SF Needs Assessment	61/72272-00-006	WOODLAKE UNION ELEMENTARY	TULARE
SF Needs Assessment	61/72272-00-007	WOODLAKE UNION ELEMENTARY	TULARE
SF Needs Assessment	61/72272-00-005	WOODLAKE UNION ELEMENTARY	TULARE
SF Needs Assessment	61/72280-00-009	WOODLAKE UNION HIGH	TULARE
SF Needs Assessment	61/72280-00-008	WOODLAKE UNION HIGH	TULARE
SFP - Charter Schools	54/64352-00-002	CENTINELA VALLEY UNION HIGH	LOS ANGELES
SFP - Modernization	57/75713-00-000	ALHAMBRA UNIFIED	LOS ANGELES
SFP - Modernization	57/75713-00-000	ALHAMBRA UNIFIED	LOS ANGELES
SFP - Modernization	57/75713-00-000	ALHAMBRA UNIFIED	LOS ANGELES
SFP - Modernization	57/66431-00-000	ANAHEIM UNION HIGH	ORANGE
SFP - Modernization	57/70649-00-002	CINNABAR ELEMENTARY	SONOMA
SFP - Modernization	57/62117-00-000	CLOVIS UNIFIED	FRESNO
SFP - Modernization	57/62166-00-108	FRESNO UNIFIED	FRESNO
SFP - Modernization	57/62166-00-109	FRESNO UNIFIED	FRESNO
SFP - Modernization	57/62166-00-110	FRESNO UNIFIED	FRESNO
SFP - Modernization	57/62166-00-111	FRESNO UNIFIED	FRESNO
SFP - Modernization	57/64568-00-000	GLENDALE UNIFIED	LOS ANGELES
SFP - Modernization	57/73445-00-000	HACIENDA LA PUENTE UNIFIED	LOS ANGELES
SFP - Modernization	57/64691-00-000	LAWNDALE ELEMENTARY	LOS ANGELES
SFP - Modernization	57/68585-00-007	LODI UNIFIED	SAN JOAQUIN
SFP - Modernization	57/64725-00-000	LONG BEACH UNIFIED	LOS ANGELES
SFP - Modernization	57/64725-00-000	LONG BEACH UNIFIED	LOS ANGELES
SFP - Modernization	57/64733-29-013	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Modernization	57/64733-61-006	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Modernization	57/64733-00-441	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Modernization	57/61929-00-000	MOTHER LODE UNION ELEMENTARY	EL DORADO

ATTACHMENT A
Approved Consent Items on 3/25/09

Program	Application Number	District	County
SFP - Modernization	57/64840-00-000	NORWALK-LA MIRADA UNIFIED	LOS ANGELES
SFP - Modernization	57/64840-00-000	NORWALK-LA MIRADA UNIFIED	LOS ANGELES
SFP - Modernization	57/69641-00-000	PALO ALTO UNIFIED	SANTA CLARA
SFP - Modernization	57/64865-00-000	PALOS VERDES PENINSULA UNIFIED	LOS ANGELES
SFP - Modernization	57/70904-00-000	ROSELAND ELEMENTARY	SONOMA
SFP - Modernization	57/64931-00-000	ROSEMEAD ELEMENTARY	LOS ANGELES
SFP - Modernization	57/75291-00-000	SAN GABRIEL UNIFIED	LOS ANGELES
SFP - Modernization	57/76455-00-001	SCOTT VALLEY UNIFIED	SISKIYOU
SFP - Modernization	57/61549-00-006	THERMALITO UNION	BUTTE
SFP - Modernization	57/65060-00-000	TORRANCE UNIFIED	LOS ANGELES
SFP - New Construction	51/65961-00-002	ALISAL UNION ELEMENTARY	MONTEREY
SFP - New Construction	51/65961-00-001	ALISAL UNION ELEMENTARY	MONTEREY
SFP - New Construction	51/65961-00-006	ALISAL UNION ELEMENTARY	MONTEREY
SFP - New Construction	51/65961-00-003	ALISAL UNION ELEMENTARY	MONTEREY
SFP - New Construction	50/71498-00-002	CORNING UNION ELEMENTARY	TEHAMA
SFP - New Construction	50/75044-00-032	HESPERIA UNIFIED	SAN BERNARDINO
SFP - New Construction	50/68585-00-025	LODI UNIFIED	SAN JOAQUIN
SFP - New Construction	50/69641-01-000	PALO ALTO UNIFIED	SANTA CLARA
SFP - New Construction	50/69641-02-000	PALO ALTO UNIFIED	SANTA CLARA
SFP - New Construction	50/10330-98-029	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE
SFP - New Construction	50/10330-98-027	RIVERSIDE COUNTY OFFICE OF EDUCATION	RIVERSIDE
SFP - New Construction	50/67876-00-000	SAN BERNARDINO CITY UNIFIED	SAN BERNARDINO
SFP - New Construction	50/10363-02-052	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	SAN BERNARDINO
SFP - New Construction	50/10363-04-030	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	SAN BERNARDINO
SFP - New Construction	50/10397-00-021	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	SAN JOAQUIN
SFP - New Construction	50/10397-00-023	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	SAN JOAQUIN
SFP - New Construction	50/10397-00-022	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	SAN JOAQUIN
SFP - New Construction	50/10397-00-020	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	SAN JOAQUIN
SFP - New Construction	50/10496-00-056	SONOMA COUNTY OFFICE OF EDUCATION	SONOMA
SFP - New Construction	50/10504-00-015	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
Unused Sites	92/66498-00-000	FOUNTAIN VALLEY ELEMENTARY	ORANGE
Unused Sites	92/68346-00-000	SAN DIEGUITO UNION HIGH	SAN DIEGO
Unused Sites	92/63214-00-000	SAN PASQUAL VALLEY UNIFIED	IMPERIAL

EXECUTIVE OFFICER STATEMENT
State Allocation Board Meeting, May 27, 2009

BUILD AMERICA BOND SALES

The School Facility Program received \$1.439 billion from the April Build America Bond sale as follows:

\$422.3 MILLION FOR PROP 47

\$428.5 MILLION FOR PROP 55

\$587.7 MILLION FOR PROP 1D

TOTAL FROM MARCH AND APRIL SALES: \$1.98 BILLION.

The School Facility Program has received more funding than any other infrastructure program from these two bond sales (the next largest was Caltrans with \$1.26 billion).

FUND RELEASE UPDATE

At the April 2009 SAB meeting, Staff was requested to provide an update of the status of fund releases. Staff is processing fund release requests totaling approximately \$548 million from the March bond sale. Eighty one of 85 districts have already received or will soon receive their funds from the State Controller's Office. To date, Staff has not identified any districts that are unable to recertify because of construction contract cancellations.

	Fund Releases	Total Requests	Percentage
Projects	224	238*	94
Districts	81	85	95
Dollars	\$521,155,664	\$548,266,000	95

* Of these, 3 recertifications are in process, 9 do not require certification, 1 withdrawn, 1 outstanding

HIGH PERFORMANCE INCENTIVE LETTER UPDATE

On May 19, 2009, Staff e-mailed a letter to all school districts encouraging use of the High Performance Incentive Grant Program. Approximately \$88.7 million in funding remains available for qualifying schools. This letter (see attachment) contained links to the OPSC and DSA Web sites, including the DSA Grid Neutral guidebook, Leadership in Energy and Environmental Design (LEED) and Collaborative for High Performance Schools (CHPS). The May issue of Building Blocks also contains information on High Performance opportunities.

On May 11, 2009, another letter on Grid Neutral Schools was sent to school Superintendents throughout California (see attachment).

ELECTRONIC DELIVERY OF AGENDA

In an effort to be green and streamline our operation, Staff is offering Districts the option to receive electronic delivery of board books. Districts will be contacted by Staff in the near future to see if they wish to take advantage of this service.

The Office of Public School Construction (OPSC) currently uses 30 cases of paper monthly to produce board books. By going to e-books, OPSC reduces paper usage, postage costs and staff time. Districts will have immediate access to get just the materials they want faster, better, cheaper. Staff encourages subscribers to get this information free instead of paying \$300 for an annual subscription.

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on May 27, 2009.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.
2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.
3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.
4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 1130 K Street, Suite 400, Sacramento, California, commencing within one week after the date of enactment of this Resolution.
5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on May 27, 2009 at Sacramento, California.



Rob Cook
Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 10, 2008

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following section have complied with State Allocation Board (SAB) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.
2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the SAB.
3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

**ELIGIBILITY APPROVALS
NEW CONSTRUCTION**

<u>District</u>	<u>County</u>	<u>Application Number</u> 50/	<u>Justification</u> <u>Document Date</u>	<u>K-6</u>	<u>District Baseline Eligibility</u>			<u>Severe</u>
					<u>7-8</u>	<u>9-12</u>	<u>Non Severe</u>	
Sutter Union High	Sutter	71449-00-00	10/31/2008			439		

**ELIGIBILITY APPROVALS
MODERNIZATION**

<u>District</u>	<u>School Name</u>	<u>County</u>	<u>Application Number</u> <u>57/</u>	<u>Justification Document</u> <u>Date</u>	<u>Site Baseline Eligibility</u>				
					<u>K-6</u>	<u>7-8</u>	<u>9-12</u>	<u>Non Severe</u>	<u>Severe</u>
Lake Elsinore Unified	Temescal Canyon High	Riverside	75176-00-00	03/17/2009			54		
Lakeside Union Elementary	Gardenside Elementary	Kings	63966-00-00	10/21/2008	159				
Sutter Union High	Butte View Continuation	Sutter	71449-00-00	01/15/2008			29		
Sutter Union High	Sutter High	Sutter	71449-00-00	10/31/2008			548		

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.
2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.
3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS:**NEW CONSTRUCTION ONLY:**

- (a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.
- (b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.
- (c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.
- (d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.
- (e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.
- (f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).
- (g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.
- (h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).
- (i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).
- (j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.
- (k) Adjusted for any changes in classroom inventory as a result of a reorganization election.
- (l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.
- (m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.
- (n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.
- (o) Adjusted for operational grant changes as determined/provided by the California Department of Education.
- (p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).
- (q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.
- (r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

MODERNIZATION ONLY:

- (a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.
- (b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.
- (c) Increased by changes in projected enrollment in subsequent enrollment reporting years.
- (d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.
- (e) Adjusted as a result of errors or omissions by the district or by the OPSC.
- (f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.
- (g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.
- (h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.
- (i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.
- (j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.
- (k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.
- (l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.
- (m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

State Allocation Board Meeting, May 27, 2009

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Butteville Union	Districtwide	Siskiyou	70201-00-00						
Current Baseline Eligibility					67	-3	0	0	0
Adjustment Per This Item				e	-88	9	0	0	0
Net Baseline Eligibility					-21	6	0	0	0
Delano Union Elementary	Districtwide	Kern	63404-00-00						
Current Baseline Eligibility					1420	239	0	-4	19
Adjustment Per This Item				e	1103	-18	0	-25	-1
Net Baseline Eligibility					2523	221	0	-29	18
Exeter Union Elementary	Districtwide	Tulare	71910-00-00						
Current Baseline Eligibility					244	-375	0	2	0
Adjustment Per This Item				e	162	29	0	76	0
Net Baseline Eligibility					406	-346	0	78	0
Fairfield-Suisun Unified	Districtwide	Solano	70540-00-00						
Current Baseline Eligibility					-24	101	1093	-37	69
Adjustment Per This Item				e	855	-122	-300	-1	36
Net Baseline Eligibility					831	-21	793	-38	105
Firebaugh-Las Deltas	Districtwide	Fresno	73809-00-00						
Current Baseline Eligibility					0	0	-96	0	-3
Adjustment Per This Item				e	-95	-44	114	0	5
Net Baseline Eligibility					-95	-44	18	0	2
Lake COE	Lakeport/Kelseyville	Lake	10173-01-00						
Current Baseline Eligibility					0	0	-1	0	0
Adjustment Per This Item				h	0	0	54	0	0
Net Baseline Eligibility					0	0	53	0	0
Lassen View Union	Districtwide	Tehama	71563-00-00						
Current Baseline Eligibility					102	49	0	0	0
Adjustment Per This Item				e	285	34	0	0	0
Net Baseline Eligibility					387	83	0	0	0

State Allocation Board Meeting, May 27, 2009

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Le Grand Union High	Districtwide	Merced	65730-00-00						
Current Baseline Eligibility					0	0	0	-11	1
Adjustment Per This Item				e	0	0	-57	14	-1
Net Baseline Eligibility					0	0	-57	3	0
Mark West Union	Districtwide	Sonoma	70805-00-00						
Current Baseline Eligibility					311	-57	0	-2	1
Adjustment Per This Item				e	74	0	0	-4	-1
Net Baseline Eligibility					385	-57	0	-6	0
Napa Valley Unified	Districtwide	Napa	66266-00-00						
Current Baseline Eligibility					255	-1837	-70	175	69
Adjustment Per This Item				e	2305	612	932	7	3
Net Baseline Eligibility					2560	-1225	862	182	72
Oak Valley Union	Districtwide	Tulare	72017-00-00						
Current Baseline Eligibility					-12	37	0	0	0
Adjustment Per This Item				e	187	31	0	0	0
Net Baseline Eligibility					175	68	0	0	0
Pioneer Union Elementary	Districtwide	Kings	63990-00-00						
Current Baseline Eligibility					0	78	0	8	0
Adjustment Per This Item				e	186	7	0	3	0
Net Baseline Eligibility					186	85	0	11	0
Pittsburg Unified	Districtwide	Contra Costa	61788-00-00						
Current Baseline Eligibility					1450	48	230	-122	110
Adjustment Per This Item				e	-291	-214	-426	-3	-71
Net Baseline Eligibility					1159	-166	-196	-125	39
Pleasant Valley Joint	Districtwide	San Luis Obispo	68791-00-00						
Current Baseline Eligibility					90	47	0	0	0
Adjustment Per This Item				e	55	19	0	0	0
Net Baseline Eligibility					145	66	0	0	0

State Allocation Board Meeting, May 27, 2009

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Riverside COE	Community School	Riverside	10330-99-00						
Current Baseline Eligibility					21	26	303	0	0
Adjustment Per This Item				e	-5	4	-177	0	0
Net Baseline Eligibility					16	30	126	0	0
Riverside COE	Special Education	Riverside	10330-98-00						
Current Baseline Eligibility					0	0	0	0	1927
Adjustment Per This Item				e	0	0	0	0	-1106
Net Baseline Eligibility					0	0	0	0	821
Terra Bella Union	Districtwide	Tulare	72199-00-00						
Current Baseline Eligibility					223	57	0	0	0
Adjustment Per This Item				e	-102	33	0	0	0
Net Baseline Eligibility					121	90	0	0	0

State Allocation Board Meeting, May 27, 2009

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Castro Valley Unified	Marshall Elementary	Alameda	61150-00-00						
Current Baseline Eligibility					359	0	0	0	0
Adjustment Per This Item				c	-5	0	0	33	0
Adjustment Per This Item				f	7	0	0	-7	0
Adjustment Per This Item				g	-7	0	0	7	0
Net Baseline Eligibility					<u>354</u>	<u>0</u>	<u>0</u>	<u>33</u>	<u>0</u>
Delta View Joint Union	Delta View Elementary	Kings	63909-00-00						
Current Baseline Eligibility					73	19	0	0	0
Adjustment Per This Item				c	7	2	0	0	0
Net Baseline Eligibility					<u>80</u>	<u>21</u>	<u>0</u>	<u>0</u>	<u>0</u>
Enterprise Elementary	Alta Mesa Elementary	Shasta	69971-00-00						
Current Baseline Eligibility					68	54	0	0	0
Adjustment Per This Item				d	50	0	0	13	0
Adjustment Per This Item				f	-20	0	0	-13	-7
Adjustment Per This Item				g	20	0	0	13	7
Net Baseline Eligibility					<u>118</u>	<u>54</u>	<u>0</u>	<u>13</u>	<u>0</u>
Enterprise Elementary	Lassen View Elementary	Shasta	69971-00-00						
Current Baseline Eligibility					59	0	0	0	0
Adjustment Per This Item				d	0	0	0	12	0
Adjustment Per This Item				f	-17	0	0	-12	-5
Adjustment Per This Item				g	17	0	0	12	5
Net Baseline Eligibility					<u>59</u>	<u>0</u>	<u>0</u>	<u>12</u>	<u>0</u>
Enterprise Elementary	Mistletoe Elementary	Shasta	69971-00-00						
Current Baseline Eligibility					169	81	0	0	0
Adjustment Per This Item				c	4	0	0	0	0
Net Baseline Eligibility					<u>173</u>	<u>81</u>	<u>0</u>	<u>0</u>	<u>0</u>

State Allocation Board Meeting, May 27, 2009

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Enterprise Elementary	Parsons Junior High	Shasta	69971-00-00						
Current Baseline Eligibility					0	115	0	-9	-5
Adjustment Per This Item				d	0	81	0	0	0
Adjustment Per This Item				f	0	-14	0	9	5
Net Baseline Eligibility					0	182	0	0	0
Gateway Unified	Rocky Point Charter	Shasta	75267-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	25	-56	0	-12	0
Net Baseline Eligibility					25	-56	0	-12	0
Gateway Unified	Grand Oaks Elementary	Shasta	75267-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	2	0	0	7	0
Net Baseline Eligibility					2	0	0	7	0
Hilmar Unified	Hilmar Middle	Merced	65698-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	0	106	0	-7	0
Net Baseline Eligibility					0	106	0	-7	0
Hollister Elementary	Rancho San Justo Middle	San Benito	67470-00-00						
Current Baseline Eligibility					0	706	0	0	0
Adjustment Per This Item				c	57	0	0	-2	-2
Adjustment Per This Item				d	57	0	0	2	1
Adjustment Per This Item				g	-36	0	0	23	10
Net Baseline Eligibility					78	706	0	23	9
Hollister Elementary	Sunnyslope Elementary	San Benito	67470-00-00						
Current Baseline Eligibility					500	0	0	0	0
Adjustment Per This Item				d	25	0	0	0	0
Net Baseline Eligibility					525	0	0	0	0

State Allocation Board Meeting, May 27, 2009

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Knightsen Elementary	Knightsen Elementary	Contra Costa	61705-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	26	-7	0	0	0
Net Baseline Eligibility					26	-7	0	0	0
Lake Elsinore Unified	Elsinore High	Riverside	75176-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	0	0	596	40	0
Adjustment Per This Item				f	0	0	81	-39	0
Adjustment Per This Item				g	0	0	-81	39	0
Net Baseline Eligibility					0	0	596	40	0
Lassen View Union	Lassen View Elementary	Tehama	71563-00-00						
Current Baseline Eligibility					0	54	0	0	0
Adjustment Per This Item				d	75	0	0	0	0
Net Baseline Eligibility					75	54	0	0	0
Le Grand Union	Le Grand Elementary	Merced	65722-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	24	7	0	0	0
Net Baseline Eligibility					24	7	0	0	0
Le Grand Union High	Le Grand High	Merced	65730-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	0	0	15	-1	0
Net Baseline Eligibility					0	0	15	-1	0
Los Angeles Unified	Alexandria Avenue Elementary	Los Angeles	64733-00-00						
Current Baseline Eligibility					428	0	0	8	2
Adjustment Per This Item				d	359	0	0	7	1
Net Baseline Eligibility					787	0	0	15	3
Los Angeles Unified	Calahan Street Elementary	Los Angeles	64733-00-00						
Current Baseline Eligibility					27	0	0	0	0
Adjustment Per This Item				c	26	0	0	-12	0
Net Baseline Eligibility					53	0	0	-12	0

State Allocation Board Meeting, May 27, 2009

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Los Angeles Unified	Leland Street Elementary	Los Angeles	64733-20-00						
	Current Baseline Eligibility				100	0	0	0	0
	Adjustment Per This Item			d	100	0	0	0	0
	Adjustment Per This Item			g	-25	0	0	12	0
	Net Baseline Eligibility				175	0	0	12	0
Los Angeles Unified	Riley (Thomas) High	Los Angeles	64733-00-00						
	Current Baseline Eligibility				0	10	127	1	0
	Adjustment Per This Item			c	0	-5	79	-1	0
	Net Baseline Eligibility				0	5	206	0	0
Los Angeles Unified	Virgil Middle	Los Angeles	64733-11-00						
	Current Baseline Eligibility				0	827	0	0	0
	Adjustment Per This Item			g	0	-80	0	77	5
	Net Baseline Eligibility				0	747	0	77	5
Los Angeles Unified	West Hollywood Elementary	Los Angeles	64733-00-00						
	Current Baseline Eligibility				265	0	0	8	0
	Adjustment Per This Item			c	35	0	0	-8	0
	Net Baseline Eligibility				300	0	0	0	0
Sequoia Union High	Carlmont High	San Mateo	69062-00-00						
	Current Baseline Eligibility				0	0	0	0	0
	Adjustment Per This Item			c	0	0	676	164	29
	Adjustment Per This Item			f	0	0	62	17	2
	Adjustment Per This Item			g	0	0	-62	-17	-2
	Net Baseline Eligibility				0	0	676	164	29
Sequoia Union High	Menlo-Atherton High	San Mateo	69062-00-00						
	Current Baseline Eligibility				0	0	0	0	0
	Adjustment Per This Item			c	0	0	-101	5	0
	Adjustment Per This Item			f	0	0	0	-6	6
	Adjustment Per This Item			g	0	0	0	6	-6
	Net Baseline Eligibility				0	0	-101	5	0

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present to the State Allocation Board (SAB) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the SAB for unfunded approval, up to the bonding authority. The Attachment reflects the third list of applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the Office of Public School Construction. The list also includes amended items and health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment will not constitute a guarantee of future funding.

AUTHORITY

Regulation Section 1859.2 defines an Unfunded List as an information list of unfunded projects.

SFP Regulation Section 1859.95 states:

“When the Board has no funds to apportion ..., the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77.”

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.
2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
State Allocation Board Meeting, May 27, 2009

County	District	School Site	Application Number	Received Date	Grant Amount
Lake	Lake County Office of Education	Lloyd Hance Community	51/10173-01-01	10/31/2008	\$1,968,488
Los Angeles	Inglewood Unified	La Tijera Elementary	51/64634-00-02	12/24/2008	\$14,698,602
San Joaquin	Lodi Unified	Tokay High	58/68585-00-001	4/22/2009	\$7,771,669
Santa Clara	Los Altos Elementary	Bullis-Purissima Elementary	57/69518-00-09	8/14/2008	\$896,285
San Joaquin	Banta Elementary	River Islands Elementary	50/68486-00-01	10/10/2008	\$5,653
San Joaquin	Banta Elementary	River Islands Middle	50/68486-00-02	10/10/2008	\$5,653
Alameda	Livermore Valley Joint Unified	Granada High	57/61200-00-19	10/20/2008	\$1,576,357
Alameda	Livermore Valley Joint Unified	Livermore High	57/61200-00-20	10/20/2008	\$2,550,500
Los Angeles	Inglewood Unified	Monroe (Albert F.) Junior High	50/64634-00-05	10/27/2008	\$1,133,953
Los Angeles	Los Angeles Unified	Valley Region Blythe Elementary	53/64733-00-483	10/27/2008	\$6,412,091
Los Angeles	Los Angeles Unified	Central Region High #16	53/64733-00-538	10/27/2008	\$73,279,722
Los Angeles	Los Angeles Unified	South Region Span K-8 #1	53/64733-00-574	10/27/2008	\$42,112,059
Los Angeles	Los Angeles Unified	Valley Region Monroe Span K-8	53/64733-00-590	10/27/2008	\$9,671,745
Los Angeles	Los Angeles Unified	South Region Elementary #6	53/64733-00-658	10/27/2008	\$30,411,409
Los Angeles	Los Angeles Unified	South Los Angeles Area High #3	53/64733-00-832	10/27/2008	\$94,495,601
Los Angeles	Los Angeles Unified	South Region High #12	53/64733-00-854	10/27/2008	\$88,645,420
Los Angeles	South Pasadena Unified	South Pasadena Junior High	50/65029-00-03	10/27/2008	\$4,933,663
San Francisco	San Francisco Unified	Mission Education Center	57/68478-00-19	10/27/2008	\$1,401,201
Santa Clara	East Side Union High	Santa Teresa High	57/69427-00-19	10/28/2008	\$6,500,498
San Bernardino	Hesperia Unified	Mission Crest Elementary	50/75044-00-33	10/29/2008	\$661,770
San Bernardino	Hesperia Unified	Hesperia Unified	50/75044-00-34	10/29/2008	\$2,739,240
San Joaquin	Tracy Joint Unified	West High	50/75499-00-19	10/29/2008	\$1,534,343
El Dorado	Black Oak Mine Unified	Golden Sierra High	50/73783-00-02	10/30/2008	\$1,481,133
Kern	Bakersfield City Elementary	Wayside Elementary	50/63321-00-16	10/30/2008	\$1,397,326
Santa Barbara	Santa Maria Joint Union High	Righetti (Ernest) High	50/69310-00-02	10/30/2008	\$1,269,722
Sonoma	Mark West Union	John B. Riebli Elementary	50/70805-00-01	10/30/2008	\$2,350,653
Monterey	North Monterey County Unified	Echo Valley Elementary	57/73825-00-07	10/31/2008	\$2,154,871
Monterey	North Monterey County Unified	Elkhorn Elementary	57/73825-00-08	10/31/2008	\$1,934,097
Orange	Orange Unified	El Modena High	57/66621-00-046	10/31/2008	\$2,470,000
Plumas	Plumas Unified	Quincy Junior-Senior High	57/66969-00-08	10/31/2008	\$2,825,532
San Bernardino	Cucamonga Elementary	Rancho Cucamonga Middle Addition	57/67694-00-03	10/31/2008	\$1,247,357
Los Angeles	Alhambra Unified	Century Continuation High School	56/75113-00-02	12/10/2008	\$197,168
Los Angeles	Montebello Unified	Joseph A. Gascon Elementary	56/64808-00-04	12/10/2008	\$1,693,523
Los Angeles	Montebello Unified	Rosewood Park Elementary	56/64808-00-03	12/10/2008	\$1,338,809
Los Angeles	Los Angeles Unified	Oscar De La Hoya Animo Charter High	54/64733-00-35	3/5/2009	\$9,967,216
Facility Hardship Subtotal:					\$16,667,090
Rehabilitation Subtotal:					\$7,771,669
New Construction Subtotal:					\$17,513,109
Modernization Subtotal:					\$23,556,698
Critically Overcrowded Schools Subtotal:					\$345,028,047
Overcrowding Relief Grant Subtotal:					\$3,229,500
Charter Subtotal:					\$9,967,216
Grand Total:					\$423,733,329

SCHOOL DISTRICT DATA

Application No: 51/10173-01-001
School District: Lake County Office Of Education
High School Attendance Area: Lakeport/Kelseyville

County: Lake
School Name: Lloyd Hance Community

PROJECT DATA

Type of Project: Middle School
K-6:
7-8:
9-12: 54
Non-Severe:
Severe:
Application Filing Basis: High School Attendance Area
Number of Classrooms in This Pro 2
Master Acres: 3.6
Existing Acres: 3.55
Proposed Acres:
Recommended Acres: 2.9
Facility Hardship (a): Yes
Financial Hardship Requested: Yes
Alternative Education School: Yes
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$	680,778.00
Project Assistance		5,653.00
Fire Detection Alarm		1,350.00
Service Site		94,179.00
Off-Site		184,525.00
Utilities		26,319.00
Geographic Index Factor	5 %	38,191.00
Small Size Project		<u>81,693.00</u>
Total State Share (50%)		1,112,688.00
District Share (50%)		<u>1,112,688.00</u>
Total Project Cost	\$	<u>2,225,376.00</u>

PROJECT FINANCING

State Share
This Project \$ 1,112,688.00
District Share
Cash Contribution
Financial Hardship 1,112,688.00
Total Project Cost \$ 2,225,376.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
New Construction/Add. Grant	957-500	\$ 128,444.00	\$ 984,244.00	\$ 984,244.00
<u>District Share</u>				
Cash Contribution				
Financial Hardship	957-500	<u>128,444.00</u>	<u>984,244.00</u>	<u>984,244.00</u>
Total		\$ <u>256,888.00</u>	\$ <u>1,968,488.00</u>	\$ <u>1,968,488.00</u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the district's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 51/64634-00-002
School District: Inglewood Unified

County: Los Angeles
School Name: La Tijera Elementary

PROJECT DATA

Type of Project: Middle School
K-6:
7-8:
9-12:
Non-Severe:
Severe:
Application Filing Basis: District Wide
Number of Classrooms in This Pro 35
Master Acres: 19
Existing Acres: 7.5
Proposed Acres:
Recommended Acres: 18.8
Facility Hardship (a): Yes
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: No
Core Facilities: Multi-Purpose/Kitchen,
 Library/Media Center,
 Administration

ADJUSTED GRANT DATA

New Construction Grant	\$	8,820,197.00
Fire Detection Alarm		12,403.00
Sprinkler System		160,428.00
Multi-Level Constr.	29Crs.	931,050.00
Site Acquisition		592,360.00
Service Site		568,352.00
Off-Site		194,303.00
Utilities		29,325.00
Urban/Security/Impacted Site		<u>3,390,184.00</u>
Total State Share (50%)		14,698,602.00
District Share (50%)		<u>14,698,602.00</u>
Total Project Cost	\$	<u>29,397,204.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 14,698,602.00
<u>District Share</u>	
Cash Contribution	14,698,602.00
Financial Hardship	
Total Project Cost	\$ <u>29,397,204.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
New Construction/Add. Grant	957-500	\$	\$ 14,698,602.00	\$ 14,698,602.00
<u>District Share</u>				
Cash Contribution			<u>14,698,602.00</u>	
Total		\$	<u>29,397,204.00</u>	<u>14,698,602.00</u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/69518-00-009 County: Santa Clara
 School District: Los Altos Elementary School Name: Bullis-Purissima Elementary

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 K-6: 156
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: No Recommended Acres: 3.9
 Alternative Education School: No Existing Acres: 10

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs \$	556,608.00
Fire Detection Alarm	17,784.00
Small Size Project	22,264.00
Accessibility/Fire Code Req.	299,629.00
Total State Share (60%)	896,285.00
District Share (40%)	597,523.00
Total Project Cost	<u>\$ 1,493,808.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 896,285.00
<u>District Share</u>	
Cash Contribution	597,523.00
Financial Hardship	
Total Project Cost	<u>\$ 1,493,808.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
Modernization/Additional Grant	957-570	\$	\$ 896,285.00	\$ 896,285.00
<u>District Share</u>				
Cash Contribution			597,523.00	
Total		\$	<u>\$ 1,493,808.00</u>	<u>\$ 896,285.00</u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/61200-00-019	County: Alameda
School District: Livermore Valley Joint Unified	School Name: Granada High

PROJECT DATA

Type of Project: High School	Application Filing Basis: Site Specific
Pupils Assigned Under 50	
K-6:	
7-8:	
9-12: 242	
Non-Severe: 26	
Severe: 9	
Financial Hardship Requested: No	Recommended Acres: 54.4
Alternative Education School: No	Existing Acres: 43.75

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 1,495,504.00
Fire Detection Alarm	35,988.00
Accessibility/Fire Code Req.	44,865.00
Total State Share (60%)	1,576,357.00
District Share (40%)	1,050,905.00
Total Project Cost	<u>\$ 2,627,262.00</u>

PROJECT FINANCING

State Share	
This Project	\$ 1,576,357.00
District Share	
Cash Contribution	1,050,905.00
Financial Hardship	
Total Project Cost	<u>\$ 2,627,262.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	957-570	\$	\$ 1,576,357.00	\$ 1,576,357.00
District Share				
Cash Contribution			1,050,905.00	
Total		\$	<u>\$ 2,627,262.00</u>	<u>\$ 1,576,357.00</u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/61200-00-020 County: Alameda
 School District: Livermore Valley Joint Unified School Name: Livermore High

PROJECT DATA

Type of Project:	High School	Application Filing Basis:	Site Specific
Pupils Assigned Under 50	K-6:	Pupils Assigned Over 50	K-6:
	7-8:		7-8:
	9-12: 15		9-12: 171
	Non-Severe: 4		Non-Severe: 44
	Severe:		Severe:
Financial Hardship Requested:	No	Recommended Acres:	52.6
Alternative Education School:	No	Existing Acres:	30.99

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 104,520.00
Modernization Grant - Over 50 Yrs	1,638,301.00
Fire Detection Alarm	31,428.00
Urban/Security/Impacted Site	267,807.00
Accessibility/Fire Code Req.	413,150.00
Two Stop Elevators	95,294.00
Total State Share (60%)	2,550,500.00
District Share (40%)	1,700,333.00
Total Project Cost	<u>\$ 4,250,833.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 2,550,500.00
<u>District Share</u>	
Cash Contribution	1,700,333.00
Financial Hardship	
Total Project Cost	<u>\$ 4,250,833.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
Modernization/Additional Grant	957-570	\$	\$ 2,550,500.00	\$ 2,550,500.00
<u>District Share</u>				
Cash Contribution			1,700,333.00	
Total		<u>\$</u>	<u>\$ 4,250,833.00</u>	<u>\$ 2,550,500.00</u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/64634-00-005
School District: Inglewood Unified

County: Los Angeles
School Name: Monroe (Albert F.) Junior High

PROJECT DATA

Type of Project: Middle School
K-6:
7-8:
9-12: 64
Non-Severe:
Severe:
Application Filing Basis: District Wide
Number of Classrooms in This Pro 3
Master Acres: 19.9
Existing Acres: 15.7
Proposed Acres:
Recommended Acres: 18.1
Facility Hardship (a): No
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$ 806,848.00
Fire Detection Alarm	1,600.00
Service Site	170,495.00
Utilities	58,188.00
Small Size Project	96,822.00
Total State Share (50%)	<u>1,133,953.00</u>
District Share (50%)	<u>1,133,953.00</u>
Total Project Cost	<u><u>\$ 2,267,906.00</u></u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 1,133,953.00
<u>District Share</u>	
Cash Contribution	1,133,953.00
Financial Hardship	
Total Project Cost	<u><u>\$ 2,267,906.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
New Construction/Add. Grant	957-500	\$	\$ 1,133,953.00	\$ 1,133,953.00
<u>District Share</u>				
Cash Contribution			<u>1,133,953.00</u>	
Total		<u><u>\$</u></u>	<u><u>\$ 2,267,906.00</u></u>	<u><u>\$ 1,133,953.00</u></u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(b).

SAB Meeting: May 27, 2009

New Construction - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 53/64733-00-483
 School District: Los Angeles Unified

County: Los Angeles
 School Name: Valley Region Blythe Elementary

PROJECT DATA

Type of Project: Elementary School
 K-6: 400
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Application Filing Basis: District Wide
 Number of Classrooms in This Project: 16
 Master Acres: 14.4
 Existing Acres: 6
 Proposed Acres:
 Recommended Acres: 14.4
 Facility Hardship (a): No
 Financial Hardship Requested: No
 Alternative Education School: No

ADJUSTED GRANT DATA

New Construction Grant	\$ 3,747,600.00
Fire Detection Alarm	4,400.00
Labor Compliance	33,236.00
High Performance (2.1%)	78,700.00
Multi-Level Constr. 16Crs.	449,712.00
Site Acquisition	436,259.00
Service Site	212,789.00
Off-Site	19,582.00
Utilities	68,018.00
Urban/Security/Impacted Site	1,361,795.00
Total State Share (50%)	6,412,091.00
District Share (50%)	6,412,091.00
Total Project Cost	\$ 12,824,182.00

PROJECT FINANCING

State Share
Critically Overcrowded School Facility Program
 53/64733-00-377 \$ 2,427,993.00
 53/64733-00-455 \$ 1,562,603.00
 53/64733-00-456 \$ 1,562,603.00
 53/64733-00-479 \$ 1,359,289.00
 53/64733-00-483 \$ 1,359,289.00
 53/64733-00-541 \$ 1,546,821.00
 53/64733-00-556 \$ 1,546,821.00
 53/64733-00-651 \$ 1,531,079.00
Subtotal 12,896,498.00
This Project \$ (6,484,407.00)

District Share
Cash Contribution 6,412,091.00
Financial Hardship
Total Project Cost \$ 12,824,182.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Preliminary Apportionment	Authorized This Action	Unfunded Approval This Action	Preliminary Apportionment This Action
<u>State Share</u>					
New Construction/Add. Grant	955-531	\$ 12,896,498.00	\$ 6,333,391.00	\$ 6,333,391.00	\$ (12,896,498.00)
High Performance	957-700		\$ 78,700.00	\$ 78,700.00	
<u>District Share</u>					
Cash Contribution			\$ 6,412,091.00		
Total		\$ 12,896,498.00	\$ 12,824,182.00	\$ 6,412,091.00	\$ (12,896,498.00)

Funding Source: Bonds/2004-March & Bonds/2006-Nov.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.

This approval does not constitute a guarantee or commitment of future funding.

SAB Meeting: May 27, 2009

New Construction - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 53/64733-00-538	County: Los Angeles
School District: Los Angeles Unified	School Name: Central Region High #16

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	2241
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms in This Project:	83
Master Acres:	54.7
Existing Acres:	4.62
Proposed Acres:	8.64
Recommended Acres:	54.7
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No

ADJUSTED GRANT DATA

New Construction Grant	\$ 28,252,287.00
Fire Detection Alarm	56,025.00
Sprinkler System	434,754.00
Labor Compliance	244,195.00
High Performance (2.2%)	621,550.00
Multi-Level Constr. 80cr	3,267,734.00
Site Acquisition	15,436,726.00
Service Site	6,857,797.00
Off-Site	505,962.00
Utilities	239,595.00
General Site	1,331,958.00
Urban/Security/Impacted Site	16,031,139.00
Total State Share (50%)	73,279,722.00
District Share (50%)	73,279,722.00
Total Project Cost	\$ 146,559,444.00

PROJECT FINANCING

<u>State Share</u>	53/64733-00-697	\$ 4,717,067.00
Critically Overcrowded School Facility Program	53/64733-00-698	\$ 4,717,067.00
53/64733-00-482	\$ 4,985,030.00	\$ 4,717,067.00
53/64733-00-484	\$ 3,820,491.00	\$ 4,717,067.00
53/64733-00-508	\$ 4,985,030.00	\$ 4,717,067.00
53/64733-00-514	\$ 4,985,030.00	\$ 4,717,067.00
53/64733-00-521	\$ 4,985,030.00	\$ 4,717,067.00
53/64733-00-538	\$ 5,430,844.00	\$ 4,717,067.00
53/64733-00-580	\$ 4,061,539.00	\$ 4,717,067.00
53/64733-00-682	\$ 4,803,710.00	\$ 4,717,067.00
53/64733-00-683	\$ 4,803,710.00	\$ 5,256,063.00
53/64733-00-684	\$ 4,803,710.00	\$ 4,713,496.00
53/64733-00-695	\$ 4,717,067.00	Subtotal 114,238,487.00
53/64733-00-696	\$ 4,717,067.00	This Project \$ (40,958,765.00)
		District Share
		Cash Contribution 73,279,722.00
		Financial Hardship
		Total Project Cost \$ 146,559,444.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Preliminary Apportionment	Authorized This Action	Unfunded Approval This Action	Preliminary Apportionment This Action
<u>State Share</u>					
New Construction/Add. Grant	955-531	\$ 114,238,487.00	\$ 72,658,172.00	\$ 72,658,172.00	\$ (114,238,487.00)
High Performance	957-700		\$ 621,550.00	\$ 621,550.00	
<u>District Share</u>					
Cash Contribution			\$ 73,279,722.00		
Total		\$ 114,238,487.00	\$ 146,559,444.00	\$ 73,279,722.00	\$ (114,238,487.00)

Funding Source: Bonds/2004-March & Bonds/2006-Nov.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms. Expenditures made to individual Critically Overcrowded School Facilities Program projects for preliminary fund releases will be adjusted and moved to this project. Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future funding.

SAB Meeting: May 27, 2009

New Construction - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 53/64733-00-574
 School District: Los Angeles Unified

County: Los Angeles
 School Name: South Region Span K-8 #1

PROJECT DATA

Middle School

K-6: 904
 7-8: 405
 9-12:

Non-Severe:
 Severe:

Application Filing Basis: District Wide

Number of Classrooms in This Project: 51

Master Acres: 23

Existing Acres:

Proposed Acres: 6.69

Recommended Acres: 22.4

Facility Hardship (a): No

Financial Hardship Requested: No

Alternative Education School: No

ADJUSTED GRANT DATA

New Construction Grant	\$ 12,970,881.00
Fire Detection Alarm	19,635.00
Sprinkler System	246,092.00
Labor Compliance	125,553.00
High Performance (2.59%)	335,946.00
Multi-Level Constr. 44Cr.	1,412,627.00
Site Acquisition	14,048,162.00
Service Site	4,107,643.00
Off-Site	1,213,106.00
Utilities	153,628.00
General Site	980,816.00
Urban/Security/Impacted Site	6,497,970.00
Total State Share (50%)	42,112,059.00
District Share (50%)	42,112,059.00
Total Project Cost	\$ 84,224,118.00

PROJECT FINANCING

State Share		53/64733-00-613	\$ 3,724,667.00
Critically Overcrowded School Facility Program		53/64733-00-615	\$ 3,724,667.00
53/64733-00-400	\$ 1,914,226.00	53/64733-00-636	\$ 3,724,667.00
53/64733-00-434	\$ 3,828,449.00	53/64733-00-709	\$ 1,896,462.00
53/64733-00-444	\$ 3,828,449.00	53/64733-00-821	\$ 2,248,820.00
53/64733-00-447	\$ 3,828,449.00	Subtotal	47,757,319.00
53/64733-00-448	\$ 3,828,449.00	This Project	\$ (5,645,260.00)
53/64733-00-461	\$ 3,828,449.00		
53/64733-00-574	\$ 3,828,449.00	District Share	
53/64733-00-589	\$ 3,828,449.00	Cash Contribution	42,112,059.00
53/64733-00-608	\$ 3,724,667.00	Financial Hardship	
		Total Project Cost	\$ 84,224,118.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Preliminary Apportionment	Authorized This Action	Unfunded Approval This Action	Preliminary Apportionment This Action
State Share					
New Construction/Add. Grant	955-531	\$ 47,757,319.00	\$ 41,776,113.00	\$ 41,776,113.00	\$ (47,757,319.00)
High Performance	957-700		335,946.00	335,946.00	
District Share					
Cash Contribution			42,112,059.00		
Total		\$ 47,757,319.00	\$ 84,224,118.00	\$ 42,112,059.00	\$ (47,757,319.00)

Funding Source: Bonds/2004-March & Bonds/2006-Nov.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms. Expenditures made to individual Critically Overcrowded School Facilities Program projects for preliminary fund releases will be adjusted and moved to this project.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future funding.

SAB Meeting: May 27, 2009

New Construction - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 53/64733-00-590
 School District: Los Angeles Unified

County: Los Angeles
 School Name: Valley Region Monroe Span K-8

PROJECT DATA

Type of Project: Middle School
 K-6:
 7-8: 486
 9-12:
 Non-Severe:
 Severe:
 Application Filing Basis: District Wide
 Number of Classrooms in This Project: 18
 Master Acres: 22.42
 Existing Acres: 6.45
 Proposed Acres:
 Recommended Acres: 24.12
 Facility Hardship (a): No
 Financial Hardship Requested: No
 Alternative Education School: No

ADJUSTED GRANT DATA

New Construction Grant \$ 4,815,774.00
 Fire Detection Alarm 7,290.00
 Labor Compliance 49,414.00
 High Performance (2.12%) 102,094.00
 Multi-Level Constr. 18Crs. 577,893.00
 Service Site 1,343,670.00
 Off-Site 7,822.00
 Utilities 175,563.00
 Urban/Security/Impacted Site 2,592,225.00
 Total State Share (50%) 9,671,745.00
 District Share (50%) 9,671,745.00
 Total Project Cost \$ 19,343,490.00

PROJECT FINANCING

State Share

Critically Overcrowded School Facility Program
 53/64733-00-381 \$ 4,855,984.00
 53/64733-00-590 \$ 1,914,226.00
 53/64733-00-596 \$ 1,945,638.00
 53/64733-00-599 \$ 1,945,638.00
 53/64733-00-617 \$ 3,891,276.00
 53/64733-00-641 \$ 3,516,310.00
 53/64733-00-773 \$ 2,043,775.00
 Subtotal 20,112,847.00
 This Project \$ (10,441,102.00)

District Share

Cash Contribution 9,671,745.00
 Financial Hardship
 Total Project Cost \$ 19,343,490.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Preliminary Apportionment	Authorized This Action	Unfunded Approval This Action	Preliminary Apportionment This Action
<u>State Share</u>					
New Construction/Add. Grant	955-531	\$ 20,112,847.00	\$ 9,569,651.00	\$ 9,569,651.00	\$ (20,112,847.00)
High Performance	957-700		\$ 102,094.00	\$ 102,094.00	
<u>District Share</u>					
Cash Contribution			\$ 9,671,745.00		
Total		\$ <u>20,112,847.00</u>	\$ <u>19,343,490.00</u>	\$ <u>9,671,745.00</u>	\$ <u>(20,112,847.00)</u>

Funding Source: Bonds/2004-March.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
 Expenditures made to individual Critically Overcrowded School Facilities Program projects for preliminary fund releases will be adjusted and moved to this project.
 Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
 This approval does not constitute a guarantee or commitment of future funding.

SCHOOL DISTRICT DATA

Application No: 53/64733-00-832
 School District: Los Angeles Unified

County: Los Angeles
 School Name: South Los Angeles Area High #3

PROJECT DATA

ADJUSTED GRANT DATA

Type of Project: High School
 K-6:
 7-8:
 9-12: 2241
 Non-Severe:
 Severe:
 Application Filing Basis: District Wide
 Number of Classrooms in This Project: 83
 Master Acres: 52.7
 Existing Acres:
 Proposed Acres: 14.83
 Recommended Acres: 54.4
 Facility Hardship (a): No
 Financial Hardship Requested: No
 Alternative Education School: No

New Construction Grant	\$ 28,252,287.00
Fire Detection Alarm	56,025.00
Sprinkler System	434,754.00
Labor Compliance	260,166.00
High Performance (2.25%)	635,676.00
Multi-Level Constr. 78Cr.	3,186,041.00
Site Acquisition	32,643,996.00
Service Site	11,810,426.00
Off-Site	713,597.00
Utilities	69,558.00
General Site	1,423,143.00
Urban/Security/Impacted Site	<u>15,009,932.00</u>
Total State Share (50%)	94,495,601.00
District Share (50%)	<u>94,495,601.00</u>
Total Project Cost	<u>\$ 188,991,202.00</u>

PROJECT FINANCING

State Share

Critically Overcrowded School Facility Program

53/64733-00-525	\$ 5,430,844.00	53/64733-00-686	\$ 3,074,768.00
53/64733-00-528	\$ 5,430,844.00	53/64733-00-688	\$ 6,149,545.00
53/64733-00-531	\$ 5,430,844.00	53/64733-00-689	\$ 6,149,545.00
53/64733-00-533	\$ 5,430,844.00	53/64733-00-690	\$ 6,149,545.00
53/64733-00-536	\$ 5,430,844.00	53/64733-00-830	\$ 5,592,795.00
53/64733-00-587	\$ 7,256,519.00	53/64733-00-831	\$ 5,592,795.00
53/64733-00-601	\$ 4,018,013.00	53/64733-00-832	\$ 5,592,795.00
53/64733-00-603	\$ 2,991,798.00	53/64733-00-833	\$ 5,592,795.00
53/64733-00-616	\$ 8,123,083.00	53/64733-00-834	\$ 5,592,795.00
53/64733-00-623	\$ 8,123,083.00	Subtotal	127,755,238.00
53/64733-00-642	\$ 5,983,603.00	This Project	\$ (33,259,637.00)
53/64733-00-646	\$ 7,256,519.00		
53/64733-00-669	\$ 7,361,022.00		

District Share

Cash Contribution	94,495,601.00
Financial Hardship	
Total Project Cost	<u>\$ 188,991,202.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Preliminary Apportionment	Authorized This Action	Unfunded Approval This Action	Preliminary Apportionment This Action
<u>State Share</u>					
New Construction/Add. Grant	955-531	\$ 127,755,238.00	\$ 93,859,925.00	\$ 93,859,925.00	\$ (127,755,238.00)
High Performance	957-700		635,676.00	635,676.00	
<u>District Share</u>					
Cash Contribution			94,495,601.00		
Total		<u>\$ 127,755,238.00</u>	<u>\$ 188,991,202.00</u>	<u>\$ 94,495,601.00</u>	<u>\$ (127,755,238.00)</u>

Funding Source: Bonds/2004-March.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.

This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Expenditures made to individual Critically Overcrowded School Facilities Program projects for preliminary fund releases will be adjusted and moved to this project.

SCHOOL DISTRICT DATA

Application No: 53/64733-00-854

County: Los Angeles

School District: Los Angeles Unified

School Name: South Region High #12

PROJECT DATA

Type of Project: High School
 K-6:
 7-8:
 9-12: 2241
 Non-Severe:
 Severe:
 Application Filing Basis: District Wide
 Number of Classrooms in This P 83
 Master Acres: 52.7
 Existing Acres:
 Proposed Acres: 14.3
 Recommended Acres: 52.7
 Facility Hardship (a): No
 Financial Hardship Requested: No
 Alternative Education School: No

ADJUSTED GRANT DATA

New Construction Grant \$ 28,252,287.00
 Fire Detection Alarm 56,025.00
 Sprinkler System 434,754.00
 Labor Compliance 255,666.00
 High Performance (2.05%) 579,172.00
 Multi-Level Constr. 78Cr. 3,186,041.00
 Site Acquisition 27,923,361.00
 Service Site 10,667,087.00
 Off-Site 547,604.00
 Utilities 252,534.00
 General Site 1,415,073.00
 Urban/Security/Impacted Site 15,075,816.00
 Total State Share (50%) 88,645,420.00
 District Share (50%) 88,645,420.00
 Total Project Cost \$ 177,290,840.00

PROJECT FINANCING

<u>State Share</u>					
Critically Overcrowded School Facility Program		53/64733-00-532	\$	4,643,110.00	
53/64733-00-386	\$ 4,647,895.00	53/64733-00-535	\$	4,643,110.00	
53/64733-00-387	\$ 4,647,895.00	53/64733-00-565	\$	4,643,110.00	
53/64733-00-390	\$ 4,647,895.00	53/64733-00-591	\$	2,991,798.00	
53/64733-00-395	\$ 4,703,003.00	53/64733-00-593	\$	2,991,798.00	
53/64733-00-396	\$ 4,703,003.00	53/64733-00-595	\$	2,991,798.00	
53/64733-00-397	\$ 4,703,003.00	53/64733-00-597	\$	2,991,798.00	
53/64733-00-480	\$ 4,643,110.00	53/64733-00-721	\$	2,796,395.00	
53/64733-00-495	\$ 3,820,491.00	53/64733-00-828	\$	2,796,395.00	
53/64733-00-504	\$ 2,715,417.00	53/64733-00-829	\$	2,796,395.00	
53/64733-00-505	\$ 4,643,110.00	53/64733-00-850	\$	4,713,496.00	
53/64733-00-511	\$ 4,643,110.00	53/64733-00-854	\$	4,713,496.00	
53/64733-00-523	\$ 4,643,110.00	53/64733-00-855	\$	4,713,496.00	
		Subtotal		101,587,237.00	
		This Project	\$	(12,941,817.00)	
		<u>District Share</u>			
		Cash Contribution		88,645,420.00	
		Financial Hardship			
		Total Project Cost	\$	177,290,840.00	

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Preliminary Apportionment	Authorized This Action	Unfunded Approval This Action	Preliminary Apportionment This Action
<u>State Share</u>					
New Construction/Add. Grant	955-531	\$ 101,587,237.00	\$ 88,066,248.00	\$ 88,066,248.00	\$ (101,587,237.00)
High Performance	957-700		\$ 579,172.00	\$ 579,172.00	
<u>District Share</u>					
Cash Contribution			88,645,420.00		
Total		\$ 101,587,237.00	\$ 177,290,840.00	\$ 88,645,420.00	\$ (101,587,237.00)

Funding Source: Bonds/2004-March & Bonds/2006-Nov.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.

This approval does not constitute a guarantee or commitment of future funding.

Expenditures made to individual Critically Overcrowded School Facilities Program projects for preliminary fund releases will be adjusted and moved to this project.

SCHOOL DISTRICT DATA

Application No: 50/65029-00-003
School District: South Pasadena Unified

County: Los Angeles
School Name: South Pasadena Junior High

PROJECT DATA

Type of Project: Middle School
K-6:
7-8: 27
9-12:
Non-Severe:
Severe: 18
Application Filing Basis: District Wide
Number of Classrooms in This Pro 3
Master Acres: 18.1
Existing Acres: 9.19
Proposed Acres: 1.38
Recommended Acres: 15
Facility Hardship (a): No
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$	741,375.00
Fire Detection Alarm		1,736.00
Sprinkler System		1,401.00
SDC Therapy Toilet	170 Sq. Ft.	46,240.00
SDC Therapy Other	297 Sq. Ft.	43,956.00
Multi-Level Constr.	3Crs.	88,965.00
Site Acquisition		3,445,330.00
Service Site		377,946.00
Off-Site		7,603.00
Utilities		8,376.00
General Site		81,770.00
Small Size Project		88,965.00
Total State Share (50%)		<u>4,933,663.00</u>
District Share (50%)		<u>4,933,663.00</u>
Total Project Cost	\$	<u><u>9,867,326.00</u></u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 4,933,663.00
<u>District Share</u>	
Cash Contribution	4,933,663.00
Financial Hardship	
Total Project Cost	\$ <u><u>9,867,326.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
New Construction/Add. Grant	957-500	\$	\$ 4,933,663.00	\$ 4,933,663.00
<u>District Share</u>				
Cash Contribution			4,933,663.00	
Total		\$	\$ <u><u>9,867,326.00</u></u>	\$ <u><u>4,933,663.00</u></u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/68478-00-019	County: San Francisco
School District: San Francisco Unified	School Name: Mission Education Center

PROJECT DATA

Type of Project: Elementary School	Application Filing Basis: Site Specific
Pupils Assigned Over 50 Y	
K-6: 146	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Financial Hardship Requested: No	Recommended Acres: 3.4
Alternative Education School: No	Existing Acres: 0.82

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	723,430.00
Fire Detection Alarm	16,644.00
Small Size Project	28,937.00
Urban/Security/Impacted Site	202,798.00
Accessibility/Fire Code Req.	299,796.00
Two Stop Elevators	95,294.00
Additional Elev. Stops	34,302.00
Total State Share (60%)	1,401,201.00
District Share (40%)	934,134.00
Total Project Cost	\$ 2,335,335.00

PROJECT FINANCING

State Share	
This Project	\$ 1,401,201.00
District Share	
Cash Contribution	934,134.00
Financial Hardship	
Total Project Cost	\$ 2,335,335.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	957-570	\$	\$ 1,401,201.00	\$ 1,401,201.00
District Share				
Cash Contribution			934,134.00	
Total		\$	\$ 2,335,335.00	\$ 1,401,201.00

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/75044-00-034
School District: Hesperia Unified

County: San Bernardino
School Name: Hesperia Junior High

PROJECT DATA

Type of Project: Middle School
K-6:
7-8: 246
9-12:
Non-Severe:
Severe:
Application Filing Basis: District Wide
Number of Classrooms in This Project:
Master Acres: 24.7
Existing Acres: 23.45
Proposed Acres:
Recommended Acres: 24.7
Facility Hardship (a): No
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$ 2,437,614.00
Fire Detection Alarm	3,690.00
Service Site	249,036.00
Utilities	48,900.00
Total State Share (50%)	<u>2,739,240.00</u>
District Share (50%)	<u>2,739,240.00</u>
Total Project Cost	<u><u>\$ 5,478,480.00</u></u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 2,739,240.00
<u>District Share</u>	
Cash Contribution	2,739,240.00
Financial Hardship	
Total Project Cost	<u><u>\$ 5,478,480.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
New Construction/Add. Grant	957-500	\$	\$ 2,739,240.00	\$ 2,739,240.00
<u>District Share</u>				
Cash Contribution			<u>2,739,240.00</u>	
Total		<u><u>\$</u></u>	<u><u>\$ 5,478,480.00</u></u>	<u><u>\$ 2,739,240.00</u></u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(a).

SCHOOL DISTRICT DATA

Application No: 50/75499-00-019
School District: Tracy Joint Unified

County: San Joaquin
School Name: West High

PROJECT DATA

Type of Project: High School
K-6:
7-8:
9-12: 81
Non-Severe:
Severe:
Application Filing Basis: District Wide
Number of Classrooms in This Pro 3
Master Acres: 70.6
Existing Acres: 47.8
Proposed Acres:
Recommended Acres: 70.6
Facility Hardship (a): No
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$ 1,021,167.00
Fire Detection Alarm	2,025.00
Sprinkler System	15,714.00
Service Site	231,914.00
Off-Site	19,226.00
Utilities	121,757.00
Small Size Project	122,540.00
Total State Share (50%)	<u>1,534,343.00</u>
District Share (50%)	<u>1,534,343.00</u>
Total Project Cost	<u>\$ 3,068,686.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 1,534,343.00
<u>District Share</u>	
Cash Contribution	1,534,343.00
Financial Hardship	
Total Project Cost	<u>\$ 3,068,686.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
New Construction/Add. Grant	957-500	\$	\$ 1,534,343.00	\$ 1,534,343.00
<u>District Share</u>				
Cash Contribution			<u>1,534,343.00</u>	
Total		<u>\$</u>	<u>\$ 3,068,686.00</u>	<u>\$ 1,534,343.00</u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/73783-00-002
School District: Black Oak Mine Unified

County: El Dorado
School Name: Golden Sierra High

PROJECT DATA

Type of Project: High School
K-6:
7-8:
9-12: 108
Non-Severe:
Severe:
Application Filing Basis: District Wide
Number of Classrooms in This Pro 4
Master Acres: 44.9
Existing Acres: 49
Proposed Acres:
Recommended Acres: 44.9
Facility Hardship (a): No
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$ 1,361,556.00
Project Assistance	5,653.00
Fire Detection Alarm	2,700.00
Service Site	56,762.00
Small Size Project	54,462.00
Total State Share (50%)	<u>1,481,133.00</u>
District Share (50%)	<u>1,481,133.00</u>
Total Project Cost	<u><u>\$ 2,962,266.00</u></u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 1,481,133.00
<u>District Share</u>	
Cash Contribution	1,481,133.00
Financial Hardship	
Total Project Cost	<u><u>\$ 2,962,266.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
New Construction/Add. Grant	957-500	\$	\$ 1,481,133.00	\$ 1,481,133.00
<u>District Share</u>				
Cash Contribution			<u>1,481,133.00</u>	
Total		<u><u>\$</u></u>	<u><u>\$ 2,962,266.00</u></u>	<u><u>\$ 1,481,133.00</u></u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/69310-00-002
School District: Santa Maria Joint Union High

County: Santa Barbara
School Name: Righetti (Ernest) High

PROJECT DATA

Type of Project: High School
K-6:
7-8:
9-12: 54
Non-Severe:
Severe:
Application Filing Basis: District Wide
Number of Classrooms in This Pro 2
Master Acres: 60.8
Existing Acres: 34.94
Proposed Acres:
Recommended Acres: 60.8
Facility Hardship (a): No
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$ 680,778.00
Fire Detection Alarm	1,350.00
Service Site	321,765.00
Off-Site	11,836.00
Utilities	172,300.00
Small Size Project	81,693.00
Total State Share (50%)	<u>1,269,722.00</u>
District Share (50%)	<u>1,269,722.00</u>
Total Project Cost	<u><u>\$ 2,539,444.00</u></u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 1,269,722.00
<u>District Share</u>	
Cash Contribution	1,269,722.00
Financial Hardship	
Total Project Cost	<u><u>\$ 2,539,444.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
New Construction/Add. Grant	957-500	\$	\$ 1,269,722.00	\$ 1,269,722.00
<u>District Share</u>				
Cash Contribution			<u>1,269,722.00</u>	
Total		<u><u>\$</u></u>	<u><u>\$ 2,539,444.00</u></u>	<u><u>\$ 1,269,722.00</u></u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73825-00-007	County: Monterey
School District: North Monterey County Unified	School Name: Echo Valley Elementary

PROJECT DATA

Type of Project: Elementary School	Application Filing Basis: Site Specific
Pupils Assigned Under 50	
K-6: 464	
7-8:	
9-12:	
Non-Severe: 13	
Severe:	
Financial Hardship Requested: No	Recommended Acres: 9.6
Alternative Education School: No	Existing Acres: 3.5

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 1,754,417.00
Urban/Security/Impacted Site	400,454.00
Total State Share (60%)	2,154,871.00
District Share (40%)	1,436,581.00
Total Project Cost	\$ 3,591,452.00

PROJECT FINANCING

State Share	
This Project	\$ 2,154,871.00
District Share	
Cash Contribution	1,436,581.00
Financial Hardship	
Total Project Cost	\$ 3,591,452.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	957-570	\$	\$ 2,154,871.00	\$ 2,154,871.00
District Share				
Cash Contribution			1,436,581.00	
Total		\$	\$ 3,591,452.00	\$ 2,154,871.00

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73825-00-008 County: Monterey
 School District: North Monterey County Unified School Name: Elkhorn Elementary

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 K-6: 450
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: No Recommended Acres: 11.5
 Alternative Education School: No Existing Acres: 6.12

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 1,605,600.00
Fire Detection Alarm	51,300.00
Urban/Security/Impacted Site	277,197.00
Total State Share (60%)	1,934,097.00
District Share (40%)	1,289,398.00
Total Project Cost	\$ 3,223,495.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 1,934,097.00
<u>District Share</u>	
Cash Contribution	1,289,398.00
Financial Hardship	
Total Project Cost	\$ 3,223,495.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>				
Modernization/Additional Grant	957-570	\$	\$ 1,934,097.00	\$ 1,934,097.00
<u>District Share</u>				
Cash Contribution			1,289,398.00	
Total		\$	\$ 3,223,495.00	\$ 1,934,097.00

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66621-00-046	County: Orange
School District: Orange Unified	School Name: El Modena High

PROJECT DATA

Type of Project: High School	Application Filing Basis: Site Specific
Pupils Assigned Under 50	
K-6:	
7-8:	
9-12: 500	
Non-Severe:	
Severe:	
Financial Hardship Requested: No	Recommended Acres: 55.2
Alternative Education School: No	Existing Acres: 42.9

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 2,470,000.00
Total State Share (60%)	2,470,000.00
District Share (40%)	1,646,667.00
Total Project Cost	\$ 4,116,667.00

PROJECT FINANCING

State Share	
This Project	\$ 2,470,000.00
District Share	
Cash Contribution	1,646,667.00
Financial Hardship	
Total Project Cost	\$ 4,116,667.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	957-570	\$	\$ 2,470,000.00	\$ 2,470,000.00
District Share				
Cash Contribution			1,646,667.00	
Total		\$	\$ 4,116,667.00	\$ 2,470,000.00

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 56/75713-00-002
School District: Alhambra Unified

County: Los Angeles
School Name: Century Continuation High School

PROJECT DATA

Type of Project: High School
K-6:
7-8: 135
9-12:
Non-Severe:
Severe:
Application Filing Basis: Site Specific
Number of Classrooms in This Project: 5
Master Acres: 5.67
Existing Acres: 0.74
Proposed Acres: 0.31
Recommended Acres: 5.67
Facility Hardship (a): No
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: No

ADJUSTED GRANT DATA

Overcrowding Relief Grant	\$	1,261,980.00
Fire Detection Alarm		1,890.00
Fire Sprinkler		23,895.00
Multi-Level Constr.	5 Crs.	151,438.00
Site Acquisition		527,305.00
Service Site		207,154.00
Utilities		46,363.00
Urban/Security/Impacted Site		831,955.00
Small Size		50,479.00
Total State Share (50%)		3,102,459.00
District Share (50%)		3,102,459.00
Total Project Cost	\$	6,204,918.00

PROJECT FINANCING

State Share
This Project \$ 3,102,459.00
District Share
Cash Contribution 3,102,459.00
Financial Hardship
Total Project Cost \$ 6,204,918.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action		Unfunded Approval This Action
State Share					
New Construction/Add. Grant	957-531	\$ 2,905,291.00	\$ 197,168.00	\$	197,168.00
District Share					
Cash Contribution		2,905,291.00	197,168.00		
Total		\$ 5,810,582.00	\$ 394,336.00	\$	197,168.00

Funding Source: Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future funding.

Pursuant to Article 11, Section 1859.103, grants for this project shall be limited to eligible expenditures, and any savings must be returned to the State. Pursuant to Article 15, Section 1859.183, the District is required to remove from the eligible site and from classroom use all portables replaced in this project.

Errors and Omission - Staff is requesting approval of \$197,168 in additional grants to increase the site acquisition amount and include small size grant that was inadvertently omitted in this ORG funding item at the December 10, 2008 SAB Meeting.

SCHOOL DISTRICT DATA

Application No: 54/64733-00-035
School District: Los Angeles Unified

County: Los Angeles
School Name: Oscar De La Hoya Animo Charter High

PROJECT DATA

Type of Project: High School
K-6:
7-8:
9-12: 204
Non-Severe:
Severe:
Application Filing Basis: District Wide
Number of Classrooms in This Project: 8
Master Acres: 23.2
Existing Acres: 0.79
Proposed Acres:
Recommended Acres: 27.1
Facility Hardship (a): No
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$	2,571,828.00
Fire Detection Alarm		5,100.00
Multi-Level Constr.	8Crts.	308,619.00
Urban/Security/Impacted Site		<u>2,098,061.00</u>
Total State Share (50%)		4,983,608.00
Charter School Share (50%)		<u>4,983,608.00</u>
Total Project Cost	\$	<u>9,967,216.00</u>

PROJECT FINANCING

State Share
This Project \$ 4,983,608.00
Charter School Share
Cash Contribution
CSFA Lease Amount 4,983,608.00
Total Project Cost \$ 9,967,216.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Preliminary Apportionment	Authorized This Action	Unfunded Approval This Action	Preliminary Apportionment This Action
State Share					
Charter Grant	957-540	5,408,873.00	\$ 4,983,608.00	\$ 4,983,608.00	\$ (5,408,873.00)
District Share					
Lease Amount	957-540	5,408,873.00	4,983,608.00	4,983,608.00	(5,408,873.00)
Cash Contribution					
Total		<u>\$ 10,817,746.00</u>	<u>\$ 9,967,216.00</u>	<u>\$ 9,967,216.00</u>	<u>\$ (10,817,746.00)</u>

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application Number:.....50/10173-02-001 School District:..... Lake County Office of Education
 County:.....Lake School Name:.....Clearlake Community
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. According to Regulation Section 1859.74.3, the District is eligible for an increase in the SFP site Department of Toxic Substance Control (DTSC) apportionment. The District is a Financial Hardship project and is eligible for an increase in the SFP (DTSC) apportionments in the amount of \$43,465. After increases to the State Apportionment in the amount of \$21,732 and an increase of \$21,733 to the SFP Financial Hardship apportionment the District has project savings in the amount of \$578,177. The net result after adjustments is an increase to the total project cost of \$43,465. The District has agreed to the findings.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	273,074	0	273,074
SFP Site Acquisition	67,500	0	67,500
Site Other	25,000	0	25,000
SFP Service Site	52,275	0	52,275
SFP Offsite	22,609	0	22,609
SFP Utilities	24,864	0	24,864
SFP Geographic Index	15,748	0	15,748
SFP Small School	37,795	0	37,795
SFP New School	1,758,799	0	1,758,799
SFP Financial Hardship	2,322,849	21,733	2,344,582
SFP Project Assistance	3,915	0	3,915
SFP Site DTSC Fee	3,139	21,732	24,871
SFP Site Hazardous Removal	3,500	0	3,500
Total State Apportionment	<u>\$ 4,611,067</u>	<u>\$ 43,465</u>	<u>\$ 4,654,532</u>
Financing			
District Contribution	\$ 6,820	\$ 0	\$ 6,820
State (SFP)	2,288,218	21,732	2,309,950
Financial Hardship (SFP)	<u>2,322,849</u>	<u>21,733</u>	<u>2,344,582</u>
Total Project Costs	<u>\$ 4,617,887</u>	<u>\$ 43,465</u>	<u>\$ 4,661,352</u>

RECOMMENDATIONS

1. Approve an increase of \$43,465 in the total project cost from \$4,617,887 to \$4,661,352.
2. Approve an increase of \$43,465 in the State Apportionment [Bonds/1998-Nov.; 119-500] from \$4,611,067 to \$4,654,532.

SCHOOL DISTRICT DATA

Application Number:.....50/75176-00-004 School District:.....Lake Elsinore Unified
 County:.....Riverside School Name:.....Elsinore High
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the School District indicates that the District incurred additional eligible site acquisition and site other costs. The District received site relocation costs in excess of those approved. The DTSC fees reported by the District are less than the grant for DTSC fees. The excess site relocation and DTSC fees must be returned to the State. The revisions indicated below are necessary to close-out this completed project. The District has concurred with these findings.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	\$ 14,087,026	\$ 0	\$ 14,087,026
SFP Site Acquisition	1,009,500	106,054	1,115,554
SFP Site Relocation	567,500	(164,329)	403,171
SFP Site Other	40,380	4,242	44,622
SFP Service Site	1,278,251	0	1,278,251
SFP Offsite	875,505	0	875,505
SFP Utilities	197,082	0	197,082
SFP Urban Security	1,126,962	0	1,126,962
SFP Financial Hardship	18,909,178	(60,064)	18,849,114
SFP Site DTSC Fees	30,429	(6,032)	24,397
Total State Apportionment	\$ 38,121,813	\$ (120,129)	\$ 38,001,684
Financing			
District Contribution	\$ 307,597	\$ 0	\$ 307,597
State (SFP)	19,212,635	(60,065)	19,152,570
Financial Hardship (SFP)	18,909,178	(60,064)	18,849,114
Total Project Costs	\$ 38,429,410	\$ (120,129)	\$ 38,309,281

RECOMMENDATIONS

1. Approve a decrease of \$120,129 in the total project cost from \$38,429,410 to \$38,309,281.
2. Approve a decrease of \$120,129 in the State Apportionment [Bonds/2002-Nov.; 047-501] from \$38,121,813 to \$38,001,684.
3. Require the District to return State funds in the amount of \$120,129.

SCHOOL DISTRICT DATA

Application Number:.....50/75176-00-015 School District:.....Lake Elsinore Unified
 County:.....Riverside School Name:.....New Elementary #15
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The site other apportionment was given in error to site improvements on the site. Also, the District received \$1,500 in DTSC that have not been justified. The District has concurred with these findings and agrees to return State funds in the amount of \$57,500.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	\$ 5,110,000	\$ 0	\$ 5,110,000
SFP Site Acquisition	1,425,000	0	1,425,000
SFP Site Other	57,000	(28,000)	29,000
SFP Service Site	814,592	0	814,592
SFP Offsite	112,761	0	112,761
SFP Utilities	35,870	0	35,870
SFP Financial Hardship	7,589,810	(28,750)	7,561,060
Site DTSC Fee	750	(750)	0
Labor Compliance Program	33,837	0	33,837
Total State Apportionment	<u>\$ 15,179,620</u>	<u>\$ (57,500)</u>	<u>\$ 15,122,120</u>
Financing			
State (SFP)	\$ 7,589,810	\$ (28,750)	\$ 7,561,060
Financial Hardship (SFP)	7,589,810	(28,750)	7,561,060
Total Project Costs	<u>\$ 15,179,620</u>	<u>\$ (57,500)</u>	<u>\$ 15,122,120</u>

RECOMMENDATIONS

1. Approve a decrease of \$57,500 in the total project cost from \$15,179,620 to \$15,122,120.
2. Approve a decrease of \$57,500 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$15,179,620 to \$15,122,120.
3. Require the District to return State funds in the amount of \$57,500.

SCHOOL DISTRICT DATA

Application Number:.....50/10272-00-004 School District:.....Monterey County Office of Education
 County:.....Monterey School Name:.....McKinnon Special Education
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the School District for this financial hardship project indicates an under-spent amount of \$4,346 and the revisions indicated are necessary to close-out this completed project. The District has concurred to the findings and agrees to return the State funds in the amount of \$4,346.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	\$ 1,039,554	\$ 0	\$ 1,039,554
SFP Therapy	48,257	0	48,257
SFP Service Site	49,687	0	49,687
SFP Utilities	7,511	0	7,511
SFP Small School	124,746	0	124,746
SFP Financial Hardship	1,782,964	(4,346)	1,778,618
SFP SDC Therapy Toilet	495,000	0	495,000
SFP Project Assistance	4,134	0	4,134
SFP Fire Detection/Alarm	7,973	0	7,973
SFP Fire Sprinklers	8,853	0	8,853
SFP Labor Compliance Program	17,679	0	17,679
Total State Apportionment	<u>\$ 3,586,358</u>	<u>\$ (4,346)</u>	<u>\$ 3,582,012</u>
Financing			
District Contribution	\$ 20,430	\$ 0	\$ 20,430
State (SFP)	1,803,394	0	1,803,394
Financial Hardship (SFP)	1,782,964	(4,346)	1,778,618
Total Project Costs	<u>\$ 3,606,788</u>	<u>\$ (4,346)</u>	<u>\$ 3,602,442</u>

RECOMMENDATIONS

1. Approve a decrease of \$4,346 in the total project cost from \$3,606,788 to \$3,602,442.
2. Approve a decrease of \$4,346 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$3,586,358 to \$3,582,012.
3. Require the District to return State funds in the amount of \$4,346.

SCHOOL DISTRICT DATA

Application Number:.....50/66670-00-007 School District:.....Santa Ana Unified
 County:.....Orange School Name:.....Hector Godinez High
 Financial Hardship.....No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible DTSC Fees.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	\$ 54,275,588	\$ 0	\$ 54,275,588
SDC Therapy	534,968	0	534,968
Secondary SDC Therapy	46,200	0	46,200
SFP Multi Level Const.	3,438,548	0	3,438,548
SFP Service Site	12,396,516	0	12,396,516
SFP Offsite	501,060	0	501,060
SFP Utilities	740,806	0	740,806
Urban Security	8,141,338	0	8,141,338
Site DTSC Fee	13,802	3,306	17,108
Labor Compliance Program	347,900	0	347,900
Total State Apportionment	\$ 80,436,726	\$ 3,306	\$ 80,440,032
Financing			
District Contribution	\$ 40,218,363	\$ 3,306	\$ 40,221,669
State (SFP)	40,218,363	3,306	40,221,669
Total Project Costs	\$ 80,436,726	\$ 6,612	\$ 80,443,338

RECOMMENDATIONS

1. Approve an increase of \$6,612 in the total project cost from \$80,436,726 to \$80,443,338.
2. Approve an increase of \$3,306 in the District Contribution from \$40,218,363 to \$40,221,669.
3. Approve an increase of \$3,306 in the State Apportionment [Bonds/1998-Nov.; 119-500] from \$40,218,363 to \$40,221,669.

SCHOOL DISTRICT DATA

Application Number:.....50/62430-00-015 School District:.....Selma Unified
 County:.....Fresno School Name:.....Indianola Elementary
 Financial Hardship:.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. This is a financial hardship project and savings in the amount of \$53,830 must be returned to the State to reduce the financial hardship contribution on this project. The District has agreed to the findings.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	\$ 554,800	\$ 0	\$ 554,800
SFP Service Site	28,276	0	28,276
SFP Utilities	32,461	0	32,461
SFP Small School	66,576	0	66,576
SFP Financial Hardship	693,027	(53,830)	639,197
SFP Labor Compliance Program	10,914	0	10,914
Total State Apportionment	<u>\$ 1,386,054</u>	<u>\$ (53,830)</u>	<u>\$ 1,332,224</u>
Financing			
Financial Hardship (SFP)	\$ 693,027	\$ (53,830)	\$ 639,197
State (SFP)	693,027	0	693,027
Total Project Costs	<u>\$ 1,386,054</u>	<u>\$ (53,830)</u>	<u>\$ 1,332,224</u>

RECOMMENDATIONS

1. Approve a decrease of \$53,830 in the total project cost from \$1,386,054 to \$1,332,224.
2. Approve a decrease of \$53,830 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$1,386,054 to \$1,332,224.
3. Require the District to return State funds in the amount of \$53,830.

SCHOOL DISTRICT DATA

Application Number:.....50/10546-00-002 School District:.....Tulare County Office Of Education
 County:.....Tulare School Name:.....Liberty Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The District is a Financial Hardship project and has savings in the amount of \$111,363. According to Regulation Section 1859.103 it states that, "...the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project...any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of \$111,363.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	167,526	0	167,526
SFP SDC Therapy	35,329	0	35,329
SFP Service Site	2,333	0	2,333
SFP Small School	20,103	0	20,103
SFP Financial Hardship	285,490	(111,363)	174,127
SFP SDC Therapy Toilet	45,076	0	45,076
SFP Project Assistance	3,997	0	3,997
SFP Fire Detection/Alarm	1,389	0	1,389
SFP Fire Sprinklers	1,737	0	1,737
SFP Labor Compliance	8,000	0	8,000
Total State Apportionment	\$ 570,980	\$ (111,363)	\$ 459,617
Financing			
District Contribution	\$ 0	\$ 0	\$ 0
State (SFP)	285,490	0	285,490
Financial Hardship (SFP)	285,490	(111,363)	174,127
Total Project Costs	\$ 570,980	\$ (111,363)	\$ 459,617

RECOMMENDATIONS

1. Approve a decrease of \$111,363 in the total project cost from \$570,980 to \$459,617.
2. Approve a decrease of \$111,363 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$570,980 to \$459,617.
3. Require the District to return State funds in the amount of \$111,363.

SCHOOL DISTRICT DATA

Application Number:.....50/10546-00-006 School District:.....Tulare County Office of Education
 County:.....Tulare School Name:.....Roosevelt Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The District is a Financial Hardship project and has savings in the amount of \$161,451. According to Regulation Section 1859.103 it states that, "...the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project...any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of \$161,451.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	167,526	0	167,526
SFP SDC Therapy	35,329	0	35,329
SFP Service Site	1,150	0	1,150
SFP Small School	20,103	0	20,103
SFP Financial Hardship	284,307	(161,451)	122,856
SFP SDC Therapy Toilet	45,076	0	45,076
SFP Project Assistance	3,997	0	3,997
SFP Fire Detection/Alarm	1,389	0	1,389
SFP Fire Sprinklers	1,737	0	1,737
SFP Labor Compliance	8,000	0	8,000
Total State Apportionment	\$ 568,614	\$ (161,451)	\$ 407,163
Financing			
District Contribution	\$ 0	\$ 0	\$ 0
State (SFP)	284,307	0	284,307
Financial Hardship (SFP)	284,307	(161,451)	122,856
Total Project Costs	\$ 568,614	\$ (161,451)	\$ 407,163

RECOMMENDATIONS

1. Approve a decrease of \$161,451 in the total project cost from \$568,614 to \$407,163.
2. Approve a decrease of \$161,451 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$568,614 to \$407,163.
3. Require the District to return State funds in the amount of \$161,451.

SCHOOL DISTRICT DATA

Application Number:.....50/10546-00-010 School District:.....Tulare County Office Of Education
 County:.....Tulare School Name:.....Roche Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The District is a Financial Hardship project and has savings in the amount of \$146,171. According to Regulation Section 1859.103 it states that, "...the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project...any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of \$146,171.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	167,526	0	167,526
SFP SDC Therapy	35,329	0	35,329
SFP Service Site	7,347	0	7,347
SFP Small School	20,103	0	20,103
SFP Financial Hardship	290,504	(146,171)	144,333
SFP SDC Therapy Toilet	45,076	0	45,076
SFP Project Assistance	3,997	0	3,997
SFP Fire Detection/Alarm	1,389	0	1,389
SFP Fire Sprinklers	1,737	0	1,737
SFP Labor Compliance	8,000	0	8,000
Total State Apportionment	\$ 581,008	\$ (146,171)	\$ 434,837
Financing			
District Contribution	\$ 0	\$ 0	\$ 0
State (SFP)	290,504	0	290,504
Financial Hardship (SFP)	290,504	(146,171)	144,333
Total Project Costs	\$ 581,008	\$ (146,171)	\$ 434,837

RECOMMENDATIONS

1. Approve a decrease of \$146,171 in the total project cost from \$581,008 to \$434,837.
2. Approve a decrease of \$146,171 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$581,008 to \$434,837.
3. Require the District to return State funds in the amount of \$146,171.

SCHOOL DISTRICT DATA

Application Number:.....50/10546-00-011 School District:.....Tulare County Office of Education
 County:.....Tulare School Name:.....Vandalia Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The District is a Financial Hardship project and has savings in the amount of \$241,087. According to Regulation Section 1859.103 it states that, "...the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project...any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of \$241,087.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	335,052	0	335,052
SFP SDC Therapy	70,658	0	70,658
SFP Service Site	2,627	0	2,627
SFP Utilities	9,685	0	9,685
SFP Small School	40,206	0	40,206
SFP Financial Hardship	567,567	(241,087)	326,480
SFP SDC Therapy Toilet	90,152	0	90,152
SFP Project Assistance	3,997	0	3,997
SFP Fire Detection/Alarm	2,778	0	2,778
SFP Fire Sprinklers	3,474	0	3,474
SFP Labor Compliance	8,938	0	8,938
Total State Apportionment	\$ 1,135,134	\$ (241,087)	\$ 894,047
Financing			
District Contribution	\$ 0	\$ 0	\$ 0
State (SFP)	567,567	0	567,567
Financial Hardship (SFP)	567,567	(241,087)	326,480
Total Project Costs	\$ 1,135,134	\$ (241,087)	\$ 894,047

RECOMMENDATIONS

1. Approve a decrease of \$241,087 in the total project cost from \$1,135,134 to \$894,047.
2. Approve a decrease of \$241,087 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$1,135,134 to \$894,047.
3. Require the District to return State funds in the amount of \$241,087.

SCHOOL DISTRICT DATA

Application Number:.....50/10546-00-014 School District:.....Tulare County Office of Education
 County:.....Tulare School Name:.....Alila Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The District is a Financial Hardship project and has savings in the amount of \$169,582. According to Regulation Section 1859.103 it states that, "...the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project...any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of \$169,582.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	167,526	0	167,526
SFP SDC Therapy	35,329	0	35,329
SFP Service Site	8,391	0	8,391
SFP Small School	20,103	0	20,103
SFP Financial Hardship	291,548	(169,582)	121,966
SFP SDC Therapy Toilet	45,076	0	45,076
SFP Project Assistance	3,997	0	3,997
SFP Fire Detection/Alarm	1,389	0	1,389
SFP Fire Sprinklers	1,737	0	1,737
SFP Labor Compliance	8,000	0	8,000
Total State Apportionment	\$ 583,096	\$ (169,582)	\$ 413,514
Financing			
District Contribution	\$ 0	\$ 0	\$ 0
State (SFP)	291,548	0	291,548
Financial Hardship (SFP)	291,548	(169,582)	121,966
Total Project Costs	\$ 583,096	\$ (169,582)	\$ 413,514

RECOMMENDATIONS

1. Approve a decrease of \$169,582 in the total project cost from \$583,096 to \$413,514.
2. Approve a decrease of \$169,582 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$583,096 to \$413,514.
3. Require the District to return State funds in the amount of \$169,582.

SCHOOL DISTRICT DATA

Application Number:.....50/10546-00-016 School District:.....Tulare County Office of Education
 County:.....Tulare School Name:.....Castle Rock Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The District is a Financial Hardship project and has savings in the amount of \$183,016. According to Regulation Section 1859.103 it states that, "...the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project...any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of \$183,016.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	167,526	0	167,526
SFP SDC Therapy	35,329	0	35,329
SFP Service Site	9,705	0	9,705
SFP Urban Security	15,010	0	15,010
SFP Small School	20,103	0	20,103
SFP Financial Hardship	307,872	(183,016)	124,856
SFP SDC Therapy Toilet	45,076	0	45,076
SFP Project Assistance	3,997	0	3,997
SFP Fire Detection/Alarm	1,389	0	1,389
SFP Fire Sprinklers	1,737	0	1,737
SFP Labor Compliance	8,000	0	8,000
Total State Apportionment	\$ 615,744	\$ (183,016)	\$ 432,728
Financing			
District Contribution	\$ 0	\$ 0	\$ 0
State (SFP)	307,872	0	307,872
Financial Hardship (SFP)	307,872	(183,016)	124,856
Total Project Costs	\$ 615,744	\$ (183,016)	\$ 432,728

RECOMMENDATIONS

1. Approve a decrease of \$183,016 in the total project cost from \$615,744 to \$432,728.
2. Approve a decrease of \$183,016 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$615,744 to \$432,728.
3. Require the District to return State funds in the amount of \$183,016.

SCHOOL DISTRICT DATA

Application Number:.....50/10546-00-019 School District:.....Tulare County Office of Education
 County:.....Tulare School Name:.....Wilson Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The District is a Financial Hardship project and has savings in the amount of \$347,756. According to Regulation Section 1859.103 it states that, "...the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project...any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of \$347,756.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	335,052	0	335,052
SFP SDC Therapy	70,658	0	70,658
SFP Service Site	1,920	0	1,920
SFP Utilities	9,761	0	9,761
SFP Small School	40,206	0	40,206
SFP Financial Hardship	566,926	(347,756)	219,170
SFP SDC Therapy Toilet	90,152	0	90,152
SFP Project Assistance	3,997	0	3,997
SFP Fire Detection/Alarm	2,778	0	2,778
SFP Fire Sprinklers	3,474	0	3,474
SFP Labor Compliance	8,928	0	8,928
Total State Apportionment	\$ 1,133,852	\$ (347,756)	\$ 786,096
Financing			
District Contribution	\$ 0	\$ 0	\$ 0
State (SFP)	566,926	0	566,926
Financial Hardship (SFP)	566,926	(347,756)	219,170
Total Project Costs	\$ 1,133,852	\$ (347,756)	\$ 786,096

RECOMMENDATIONS

1. Approve a decrease of \$347,756 in the total project cost from \$1,133,852 to \$786,096.
2. Approve a decrease of \$347,756 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$1,133,852 to \$786,096.
3. Require the District to return State funds in the amount of \$347,756.

SCHOOL DISTRICT DATA

Application Number:.....50/10546-00-020 School District:.....Tulare County Office of Education
 County:.....Tulare School Name:.....Golden Valley Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the School District has been made and the revisions indicated are necessary to close-out this completed project. The District is a Financial Hardship project and has savings in the amount of \$159,962. According to Regulation Section 1859.103 it states that, "...the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project...any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of \$159,962.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	167,526	0	167,526
SFP SDC Therapy	35,329	0	35,329
SFP Service Site	951	0	951
SFP Small School	20,103	0	20,103
SFP Financial Hardship	284,108	(159,962)	124,146
SFP SDC Therapy Toilet	45,076	0	45,076
SFP Project Assistance	3,997	0	3,997
SFP Fire Detection/Alarm	1,389	0	1,389
SFP Fire Sprinklers	1,737	0	1,737
SFP Labor Compliance	8,000	0	8,000
Total State Apportionment	<u>\$ 568,216</u>	<u>\$ (159,962)</u>	<u>\$ 408,254</u>
Financing			
District Contribution	\$ 0	\$ 0	\$ 0
State (SFP)	284,108	0	284,108
Financial Hardship (SFP)	284,108	(159,962)	124,146
Total Project Costs	<u>\$ 568,216</u>	<u>\$ (159,962)</u>	<u>\$ 408,254</u>

RECOMMENDATIONS

1. Approve a decrease of \$159,962 in the total project cost from \$568,216 to \$408,254.
2. Approve a decrease of \$159,962 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$568,216 to \$408,254.
3. Require the District to return State funds in the amount of \$159,962.

SCHOOL DISTRICT DATA

Application Number:.....57/75416-00-001 School District:.....Warner Unified
 County:.....San Diego School Name:.....Warner Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the School District for this financial hardship project indicates an under-spent amount of \$31,717 and the revisions indicated are necessary to close-out this completed project. The District has concurred with the findings and agrees to return the State funds in the amount of \$31,717.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	\$ 111,117	\$ 0	\$ 111,117
SFP Small School	29,300	0	29,300
SFP Fire Code Compliance	21,975	0	21,975
SFP Financial Hardship	464,950	(31,717)	433,233
SFP Project Assistance	2,470	0	2,470
SFP Fire Detection/Alarm	17,892	0	17,892
SFP 50 year Old Modernization	621,387	0	621,387
SFP Labor Compliance Program	12,773	0	12,773
SFP Excessive Hazmat Removal	93	0	93
Total State Apportionment	<u>\$ 1,281,957</u>	<u>\$ (31,717)</u>	<u>\$ 1,250,240</u>
Financing			
District Contribution	\$ 79,722	\$ 0	\$ 79,722
State (SFP)	817,007	0	817,007
Financial Hardship (SFP)	464,950	(31,717)	433,233
Total Project Costs	<u>\$ 1,361,679</u>	<u>\$ (31,717)</u>	<u>\$ 1,329,962</u>

RECOMMENDATIONS

1. Approve a decrease of \$31,717 in the total project cost from \$1,361,679 to \$1,329,962.
2. Approve a decrease of \$31,717 in the State Apportionment [Bonds/2004-Mar.; 055-570] from \$1,281,957 to \$1,250,240.
3. Require the District to return State funds in the amount of \$31,717.

SCHOOL DISTRICT DATA

Application Number:.....57/71787-00-002 School District:Weaverville Elementary
 County:.....Trinity School Name.....Weaverville Elementary
 Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the School District for this financial hardship project indicates an under-spent amount of \$1,733 and the revisions indicated are necessary to close-out this completed project. The District has agreed to the audit findings and has returned State funds in the amount of \$1,733.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	\$ 514,131	\$ 0	\$ 514,131
SFP Geographic Index	142,246	0	142,246
SFP Fire Code Compliance	41,431	0	41,431
SFP Financial Hardship	1,013,370	(1,733)	1,011,637
SFP Project Assistance	2,131	0	2,131
SFP 50 Year Old Modernization	866,894	0	866,894
SFP Labor Compliance	20,117	0	20,117
Total State Apportionment	\$ 2,600,320	\$ (1,733)	\$ 2,598,587
Financing			
District Contribution	\$ 44,596	\$ 0	\$ 44,596
State (SFP)	1,586,950	0	1,586,950
Financial Hardship (SFP)	1,013,370	(1,733)	1,011,637
Total Project Costs	\$ 2,644,916	\$ (1,733)	\$ 2,643,183

RECOMMENDATIONS

1. Approve a decrease of \$1,733 in the total project cost from \$2,644,916 to \$2,643,183.
2. Approve a decrease of \$1,733 in the State Apportionment [Bonds/2002-Nov.; 047-570] from \$2,600,320 to \$2,598,587.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

SCHOOL FACILITY PROGRAM
SUBSTANTIAL PROGRESS RESCISSION/REDUCTIONS TO COSTS INCURRED

PURPOSE OF REPORT

To present School Facility Program (SFP) project apportionments to be rescinded or reduced to eligible costs incurred.

DESCRIPTION

The SFP projects listed on the Attachment are financial hardship districts that received a separate design fund release. The districts have not met the substantial progress requirement and have indicated that they will be unable to move forward with the SFP projects listed on the Attachment. The districts have requested that the apportionments be rescinded or reduced to costs incurred to recognize eligible costs for the separate design grant.

AUTHORITY

Pursuant to Education Code Section 17076.10(b), sufficient evidence of substantial progress for the design grant apportionments shall be due 18 months from the date any funds were released to the district. The SFP Regulation Section 1859.105 requires that when an apportionment is reduced to project costs incurred or rescinded, all State funds not used to finance eligible expenditures are to be returned to the State Allocation Board (SAB). The SFP Regulations also stipulate that interest earned on State funds, which is not used to finance eligible expenditures, is due to the SAB.

RECOMMENDATIONS

1. Find that no substantial progress has been made for the projects listed on the Attachment.
2. Rescind or reduce the funded apportionments to costs incurred for the projects listed on the Attachment.
3. Direct Staff to adjust each District's baseline eligibility, according to the increases (identified in the "Pupils Returned to the District's Baseline" column) on the Attachment, once all funds due to the State have been received.

**ATTACHMENT
SCHOOL FACILITY PROGRAM
SUBSTANTIAL PROGRESS RESCISSIONS/ REDUCED TO COSTS INCURRED
State Allocation Board Meeting, May 27, 2009**

		Pupil Grant Adjustments			Grant Adjustments		
		Original Pupils Assigned to Apportionment		Pupils Returned to the District's Baseline			
Design Grant	District/ County/ Application Number	Type of Pupils	Number of Pupils	Number of Pupils	Original Apportionment Plus Interest	Amount of Eligible Expenditures Deducted From Apportionment	Reduction in Apportionment
		San Bernardino County Office of Education San Bernardino 50/10363-03-080	7-8	54	54	\$205,218	\$0
	Three Rivers Union Elementary Tulare 57/72207-00-01	K-6 7-8	141 54	141 54	\$101,147	\$0	\$101,147
	Fontana Unified School District San Bernardino 50/67710-00-034	K-6 Non-Severe Severe	725 13 18	643 12 16	\$2,138,779	\$1,060,527	\$1,078,252
	Sonoma County Office of Education Sonoma 50/10496-00-002	9 -12	27	21	\$90,010	\$90,010	\$0
TOTAL							\$1,384,617

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

SCHOOL FACILITY PROGRAM
SUBSTANTIAL PROGRESS TIME EXTENSIONS

PURPOSE OF REPORT

To present the District's request for a time extension to show substantial progress for the School Facility Program (SFP) project attached.

DESCRIPTION

The SFP regulations require that Districts which receive a design grant approval must demonstrate substantial progress has been made on the project within 18 months of receiving the fund release. Evidence of substantial progress can be demonstrated by showing any of the following:

1. Submittal of an approved New Construction or Modernization Adjusted Grant funding application.
2. Submittal of a district certification that the final building plans for the project have been submitted to and accepted by the Division of the State Architect (DSA) for review and approval.
3. Submittal of an approved separate site funding application pursuant to Section 1859.81.1(a) or an approved environmental hardship funding application pursuant to Section 1859.75.1.
4. Submittal to the Office of Public School Construction of evidence satisfactory to the State Allocation Board (SAB) detailing the reason(s) that plans have not been completed and accepted by the DSA.

AUTHORITY

Pursuant to Regulation Sections 1859.105 (c)(4), sufficient evidence of substantial progress shall include other evidence satisfactory to the SAB detailing the reason(s) and circumstance(s) beyond the control of the district that precludes substantial progress being made. If the SAB determines that substantial progress has been made, the SAB shall condition its finding of substantial progress upon the District's commitment to complete and submit satisfactory evidence.

STAFF COMMENTS

The Attachment represents a project application in which the district has received a Design Grant apportionment and a subsequent fund release. The district has submitted an acceptable explanation of why a substantial progress extension is required. Staff recommends approval of the request for additional time to submit evidence that substantial progress has been met on the Design Grant.

RECOMMENDATIONS

1. Approve the District's request for a determination of substantial progress with regard to the SFP application, as indicated on the Attachment.
2. Failure to comply with either requirement as indicated on the Attachment will result in the project apportionment being reduced to costs incurred or rescinded.

ATTACHMENT

**Substantial Progress Time Extensions
SCHOOL FACILITY PROGRAM
State Allocation Board Meeting, May 27, 2009**

	<i>Project Number(s)</i>	<i>School District / County / School Name(s)</i>	<i>Summary of School District Narrative</i>	<i>Staff Recommendation(s)</i>
Design Grant	57/75325-00-02	Farmersville Unified School District Tulare Deep Creek Academy	The project received a Design Grant apportionment on October 24, 2007. The District could not commit into a contract with Mobile Modular due to the State budget crises. The District is planning to incorporate the manufacturers plans of American Modular into the project plans to be submitted to the Division of State Architects (DSA). The District is expecting the plans to be submitted to the DSA by June 30, 2009. Therefore, the District is requesting an 18 month extension to demonstrate substantial progress.	<ol style="list-style-type: none"> 1. Require the District to submit acceptable plans to the DSA by April 30, 2010. 2. Require the District to submit a complete and approvable Adjusted Grant funding application to the OPSC by November 1, 2010. <p>If both conditions are not met by November 1, 2010, the OPSC will proceed to rescind or reduce this project to costs incurred.</p>

State Relocatable Classroom Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

REVISION OF SALE OF STATE RELOCATABLE CLASSROOM BUILDINGS

PURPOSE OF REPORT

To present the Chino Valley Unified School District's request to amend the State Allocation Board (SAB) approval and the District's application for the purchase of 18 State relocatable classrooms at various school sites.

BACKGROUND

At the October 2005 meeting, the SAB was presented with and adopted the Phase-Out Plan for the State Relocatable Classroom Program. The Phase-Out Plan outlines a process for immediate disposal of all State relocatable classrooms and permits school districts and other entities to purchase the relocatable classrooms.

On July 23, 2008 SAB meeting, the District was approved to purchase 18 of the 29 State relocatable classrooms leased from the SAB at various school sites in the District. However, due to the budget crisis, the District has found it necessary to close three school sites where some of the State relocatable classrooms are located. Therefore, the District requests the approval be amended to modify its application to purchase 16 State relocatable classrooms as shown on Attachment A.

AUTHORITY

Education Code Section 17094 permits the SAB to dispose of a State relocatable classroom to the public or private entity in any manner that it deems to be in the best interest of the State, if the SAB deems there is no longer a need for the State relocatable classroom.

STAFF COMMENTS

The District was approved to purchase 18 State relocatable classrooms at the July 23, 2008 SAB meeting. The District determined that it needs to amend its request to accommodate subsequent school closures. To date, the sales agreement has not been finalized and no funds have been collected. Staff recommends: 1) the SAB rescind the July 2008 approval; 2) allow the District to revise its application; and 3) submit an item for SAB approval to purchase 16 State relocatable classrooms at the June 25, 2009 meeting.

RECOMMENDATIONS

1. Approve the rescission of 18 State relocatable classrooms as shown on Attachment B.
2. Direct staff to present the District's request to purchase 16 State relocatable classrooms at the June 25, 2009 SAB meeting.

Attachment A
 Revised Plan For Purchase of State Relocatables
 State Allocation Board Meeting, May 27, 2009

CHINO VALLEY UNIFIED SCHOOL DISTRICT
 STATE RELOCATABLE CLASSROOM PURCHASE PLAN

Relocatable Building Location	OPSC Portable Classroom Lease Start Dates			SAB 2008 Approvals		SAB 2009 Tentative Approvals With Changes		OPSC Bldg #	App. No.	Lease Start Date
	2001	2003	TOTAL	Return	Purchase	Return	District Purchase			
Butterfield Ranch ES	1		1		1		1	33673	25-67678-00-10	6/25/2001
Howard Cattle ES	1		1		1	1		33671	25-67678-00-11	6/25/2001
Howard Cattle ES	1		1		1	1		33672	25-67678-00-11	6/25/2001
Doris Dickson ES		1	1	1			1	35174	25-67678-00-13	12/21/2003
Doris Dickson ES	1		1	1			1	34036	25-67678-00-05	7/26/2001
Doris Dickson ES	1		1	1			1	34037	25-67678-00-05	7/26/2001
Doris Dickson ES	1		1	1			1	34038	25-67678-00-05	7/26/2001
Eagle Canyon ES	1		1		1	1		34041	25-67678-00-07	8/27/2001
Eagle Canyon ES	1		1	1		1		34042	25-67678-00-07	8/27/2001
Richard Gird ES	1		1		1	1		34321	25-67678-00-09	8/20/2001
Richard Gird ES	1		1		1	1		34322	25-67678-00-09	8/20/2001
Glenmeade ES	1		1	1			1	34323	25-67678-00-02	7/26/2001
Hidden Trails ES	1		1	1		1		34039	25-67678-00-06	7/26/2001
Hidden Trails ES	1		1	1		1		34040	25-67678-00-06	7/26/2001
Gerald Litel ES	1		1	1		1		34327	25-67678-00-04	7/26/2001
Gerald Litel ES	1		1	1		1		34328	25-67678-00-04	7/26/2001
E.J. Marshall ES		1	1		1	1		35172	25-67678-00-12	12/21/2003
E.J. Marshall ES		1	1		1	1		35173	25-67678-00-12	12/21/2003
Newman ES	1		1		1		1	34324	25-67678-00-08	8/20/2001
Newman ES	1		1		1		1	34325	25-67678-00-08	8/20/2001
Newman ES	1		1		1		1	34326	25-67678-00-08	8/20/2001
Chino Academy		1	1		1		1	35180	25-67678-00-16	12/21/2003
Rhodes ES		1	1		1		1	35177	25-67678-00-15	12/21/2003
Rhodes ES		1	1		1		1	35178	25-67678-00-15	12/21/2003
Rhodes ES		1	1		1		1	35179	25-67678-00-15	12/21/2003
Canyon Hills JHS		1	1		1		1	35175	25-67678-00-14	12/21/2003
Canyon Hills JHS		1	1		1		1	35176	25-67678-00-14	12/21/2003
Townsend JHS	1		1		1		1	34329	25-67678-00-03	7/26/2001
Boneyard	1		1	1		1		33886	25-67678-00-01	6/25/2001
	20	9	29	11	18	13	16			

Changes made to the 2008 purchase plan

Attachment B
 Rescission of Sale of Sate Relocatable Classroom Buildings
 State Allocation Board Meeting, May 27, 2009

SCHOOL DISTRICT	COUNTY	CDS CODE	NUMBER OF BUILDINGS	OPSC BUILDING NUMBER	GRADE LEVEL	NUMBER OF PUPIL GRANTS	PURCHASE PRICE
Chino Valley Unified	San Bernardino	67678	18	33671, 33672, 33673, 34041, 34321, 34322, 34324, 34325, 34326, 35172, 35173, 35177, 35178, 35179	K-6	29	192,000
				34329, 35175, 35176	7-8	5	45,000
				35180	9-12	2	5
TOTAL NUMBER OF BUILDINGS			18	TOTAL			242,000

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

SALE OF STATE RELOCATABLE CLASSROOMS

PURPOSE OF REPORT

To authorize the applicant district to purchase State relocatable classrooms leased from the State Allocation Board (SAB) under the Phase-Out Plan for the State Relocatable Classroom Program (SRCP).

BACKGROUND

At the October 2005 meeting, the Board was presented with and adopted the Phase-Out Plan for the SRCP. The SRCP was originally designed to meet classroom needs for those districts impacted by excessive growth or unforeseen classroom emergencies. The implementation of the Phase-Out Plan was brought forth for the SAB's consideration due to the increasing size of the SRCP and the general condition of an aging fleet. The Phase-Out Plan outlines a process for immediate disposal of all State relocatable classrooms and permits school districts and other entities to purchase the relocatable classrooms.

AUTHORITY

Education Code Section 17094 permits the Board to dispose of a State relocatable classroom to the public or private entity in any manner that it deems to be in the best interest of the State, if the Board deems there is no longer a need for the State relocatable classroom.

Education Code Section 17089.2 permits the Board to accept payments in equal annual installments for an agreed upon term not to exceed nine years.

DESCRIPTION

The district listed on Attachment A has complied with all provisions of the Phase-Out Plan, adopted by the SAB, for the purchase of State relocatable classrooms. The cost of the State relocatable classroom and the reduction of pupil grants from the district's School Facility Program new construction baseline eligibility will be determined by the age of the State relocatable classroom. Districts will be responsible for all costs to move and set up the State relocatable classroom.

RECOMMENDATIONS

1. Approve the sale of 14 relocatable classrooms for \$15,012 in revenue to the State School Building Aid Fund as shown on Attachment A.
2. Approve the sale of 56 relocatable classrooms for \$639,000 in future revenue to the State School Building Aid Fund on a payment plan, not to exceed nine years, as shown on Attachment B.
3. Direct Staff to adjust the districts baseline eligibility as shown on Attachments A and B.

Attachment A
 Sale of State Relocatable Classrooms
 State Allocation Board Meeting, May 27, 2009
 Cash Option

SCHOOL DISTRICT	COUNTY	CDS CODE	NUMBER OF BUILDINGS	OPSC BUILDING NUMBER	GRADE LEVEL	NUMBER OF PUPIL GRANTS	PURCHASE PRICE
Big Oak Flat-Groveland Unified	Tuolumne	75184	1	34820	9-12	1	\$9,000
					District Subtotal:		\$9,000
Crystal Stairs, Inc.	Los Angeles	NA	6	13333, 13334, 13335, 13336, 13337, 13338	Childcare	0	\$6
					District Subtotal:		\$6,000
Los Angeles Unified	Los Angeles	64733	6	13324, 13325, 13326, 13327, 13328, 13339	Childcare	0	\$6
					District Subtotal:		\$6,000
Perris Union High	Riverside	67207	1	32851	7-8	1	\$6,000
					District Subtotal:		\$6,000
TOTAL NUMBER OF BUILDINGS:			14	TOTAL REVENUE TO THE STATE SCHOOL BUILDING AID FUND:			\$15,012

Attachment B
Sale of State Relocatable Classrooms
State Allocation Board Meeting, May 27, 2009
Payment Option

SCHOOL DISTRICT	COUNTY	CDS CODE	NUMBER OF BUILDINGS	OPSC BUILDING NUMBER	GRADE LEVEL	NUMBER OF PUPIL GRANTS	PURCHASE PRICE	PAYOFF IN YEARS
Stockton Unified	San Joaquin	68676	56	34160, 34434, 34435, 34436, 34438, 34439, 34691, 34831, 34833, 34834, 34836, 34837, 34838, 34839, 34840, 34843, 34844, 34845, 34846, 34848, 34849, 34850, 34851, 34852, 34853, 34854, 34855, 34856, 34857, 34858, 34859, 34863, 34864, 34865	K-6	62	\$393,000	5
				34161, 34162, 34433, 34437, 34654, 34687, 34688, 34689, 34690, 34692, 34693, 34832, 34835, 34841, 34842, 34847, 34860, 34861, 34862	7-8	19	\$213,000	5
				34163, 34641, 34760	9-12	3	\$33,000	5
				District Subtotal:		\$639,000		
TOTAL NUMBER OF BUILDINGS:			56	TOTAL REVENUE TO THE STATE SCHOOL BUILDING AID FUND:			\$639,000	

Unused Sites Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

UNUSED SITES

EXHIBIT/APPL. NO. 92/68296-00-00

Poway Unified School District – San Diego County

PURPOSE OF REPORT:

To present the District's request for the State Allocation Board to grant a refund of the 2007/08 Fiscal Year Unused Site Assessment fees.

DESCRIPTION

The Poway Unified School District was assessed an unused site fee of \$69,158 for the 2007/08 Fiscal Year at the December 10, 2008 State Allocation Board. The fees are to be deducted from the District's State School Fund apportionment during the months of February through May 2009. The District recently submitted documentation indicating the District is using this site for school purposes. Therefore, the District is entitled to a refund of the unused site assessment fee that was withheld for the 2007/08 Fiscal Year.

<u>Site</u>	<u>Year</u>	<u>Withheld</u>	<u>Recommendation</u>
Santaluz/Fairbanks Highlands MS (9813692)	2007/08	\$69,158	Refund

AUTHORITY

Pursuant to Education Code Section 17219(e), nonuse payments shall not be required for any year with respect to a schoolsite that for at least one-half or more of the number of days of that year has been utilized for school purposes.

STAFF COMMENTS

The District has provided documentation to support their request and staff has verified the information.

RECOMMENDATION

Approve the District's request for a refund of the 2007/08 Fiscal Year unused site assessment fee of \$69,158 and notify the State Controller's Office to refund the unused site assessment fee as indicated.

Emergency Repair Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009
EMERGENCY REPAIR PROGRAM FUNDING

PURPOSE OF REPORT

To present Emergency Repair Program (ERP) funding applications for apportionment.

DESCRIPTION

The Local Educational Agencies (LEAs) listed on the Attachment have submitted a *Grant Request* (Form SAB 61-03, Rev. 01/07) for ERP funding. The applications have been reviewed by Staff and it has been determined that the applications meet the regulations and requirements of the ERP.

The Attachment includes 18 grant requests, designated by “g” for projects that are not completed and/or for which the funds have not been fully expended. It also includes 18 reimbursement requests, designated by “e-r” for projects that are fully completed and paid for by the LEA. These reimbursement projects also include a submittal of the *Expenditure Report* (Form SAB 61-04, New 01/07) by the LEAs in addition to the Form SAB 61-03.

RECOMMENDATION

Apportion \$6,746,477 in ERP funds for all projects listed on the Attachment from Fund 082-000.

**ATTACHMENT
EMERGENCY REPAIR PROGRAM**
State Allocation Board Meeting, May 27, 2009

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	LEA Total State Apportionment	Admin Filing Fees (Included in total)
Contra Costa	West Contra Costa Unified	Adams Middle	61/61796-00-0151	Roofing(\$40,306); Windows/Doors/Gates(\$50,828); Windows/Doors/Gates(\$12,827); Paving(\$923,598); Siding/Fences(\$82,721); Campus Grounds(\$13,661); Storm Drainage(\$108,271);	g	\$ 1,232,212	\$ 5,000
				West Contra Costa Unified Total State Apportionments		\$ 1,232,212	
Fresno	Fresno Unified	Greenberg (David L.) Elementary	61/62166-00-0654	Paving(\$145); Electrical(\$645); Siding/Fences(\$360); Fire Detection/Alarm and/or Sprinkler System(\$285); Windows/Doors/Gates(\$3,906); HVAC(\$2,771); Plumbing(\$2,999); Roofing(\$87);	e-r	\$ 11,198	
Fresno	Fresno Unified	Hamilton Elementary	61/62166-00-0655	Ceiling System(\$446); Paving(\$4,725); Electrical(\$2,503); Siding/Fences(\$255); Fire Detection/Alarm and/or Sprinkler System(\$725); Windows/Doors/Gates(\$2,632); HVAC(\$11,973); Plumbing(\$8,108);	e-r	\$ 31,367	
Fresno	Fresno Unified	Heaton Elementary	61/62166-00-0656	Electrical(\$1,390); Siding/Fences(\$392); Flooring Systems(\$384); Windows/Doors/Gates(\$235); HVAC(\$15,660); Plumbing(\$3,071);	e-r	\$ 21,132	
Fresno	Fresno Unified	Jefferson Elementary	61/62166-00-0657	Paving(\$263); Electrical(\$2,096); Siding/Fences(\$918); Flooring Systems(\$623); Windows/Doors/Gates(\$4,013); HVAC(\$3,442); Plumbing(\$3,331);	e-r	\$ 14,686	
Fresno	Fresno Unified	King Elementary	61/62166-00-0658	Electrical(\$514); Siding/Fences(\$150); Windows/Doors/Gates(\$2,522); HVAC(\$4,049); Plumbing(\$4,036); Roofing(\$175);	e-r	\$ 11,446	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, May 27, 2009

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	LEA Total State Apportionment	Admin Filing Fees (Included in total)
Fresno	Fresno Unified	Kings Canyon Middle	61/62166-00-0659	Ceiling System(\$1,497); Electrical(\$1,233); Siding/Fences(\$220); Windows/Doors/Gates(\$4,678); HVAC(\$6,903); Plumbing(\$6,429); Roofing(\$2,032);	e-r	\$ 22,992	
Fresno	Fresno Unified	Kirk Elementary	61/62166-00-0660	Paving(\$1,625); Electrical(\$493); Siding/Fences(\$251); Fire Detection/Alarm and/or Sprinkler System(\$528); Flooring Systems(\$433); Windows/Doors/Gates(\$1,113); HVAC(\$2,340); Plumbing(\$2,474); Roofing(\$103);	e-r	\$ 9,360	
Fresno	Fresno Unified	Ericson Elementary	61/62166-00-0665	Paving(\$379); Electrical(\$527); Siding/Fences(\$1,006); Flooring Systems(\$179); Windows/Doors/Gates(\$1,866); HVAC(\$5,540); Plumbing(\$2,926);	e-r	\$ 12,423	
Fresno	Fresno Unified	Herbert Hoover High	61/62166-00-0666	Ceiling System(\$149); Paving(\$2,801); Electrical(\$33,380); Siding/Fences(\$1,537); Flooring Systems(\$107); Accessibility(\$5,278); HVAC(\$19,233); Plumbing(\$12,369); Roofing(\$412);	e-r	\$ 75,266	
Fresno	Fresno Unified	Wishon Elementary	61/62166-00-0679	Electrical(\$1,684); Siding/Fences(\$2,099); Fire Detection/Alarm and/or Sprinkler System(\$603); Flooring Systems(\$504); Windows/Doors/Gates(\$322); HVAC(\$2,239); Plumbing(\$3,705);	e-r	\$ 11,156	
Fresno	Fresno Unified	Tioga Middle	61/62166-00-0680	Ceiling System(\$587); Paving(\$205); Electrical(\$2,110); Siding/Fences(\$1,247); Fire Detection/Alarm and/or Sprinkler System(\$117); Windows/Doors/Gates(\$3,407); HVAC(\$5,428); Plumbing(\$4,627);	e-r	\$ 17,728	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

**ATTACHMENT
EMERGENCY REPAIR PROGRAM**
State Allocation Board Meeting, May 27, 2009

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	LEA Total State Apportionment	Admin Filing Fees (Included in total)
Fresno	Fresno Unified	Turner Elementary	61/62166-00-0681	Electrical(\$3,162); Siding/Fences(\$963); Flooring Systems(\$287); Windows/Doors/Gates(\$1,763); HVAC(\$10,883); Plumbing(\$4,035); Roofing(\$81);	e-r	\$ 21,174	
Fresno	Fresno Unified	Viking Elementary	61/62166-00-0682	Electrical(\$312); Siding/Fences(\$198); Fire Detection/Alarm and/or Sprinkler System(\$327); Windows/Doors/Gates(\$1,251); HVAC(\$4,942); Plumbing(\$5,316); Roofing(\$114);	e-r	\$ 12,460	
Fresno	Fresno Unified	Vinland Elementary	61/62166-00-0683	Electrical(\$2,729); Siding/Fences(\$195); Flooring Systems(\$250); Windows/Doors/Gates(\$1,065); HVAC(\$7,448); Plumbing(\$8,542);	e-r	\$ 20,229	
Fresno	Fresno Unified	Wolters Elementary	61/62166-00-0684	Paving(\$388); Electrical(\$114); Siding/Fences(\$57); Fire Detection/Alarm and/or Sprinkler System(\$444); Flooring Systems(\$82); Windows/Doors/Gates(\$1,436); HVAC(\$4,367); Plumbing(\$4,298); Roofing(\$33);	e-r	\$ 11,219	
Fresno	Fresno Unified	Yokomi (Akira) Elementary	61/62166-00-0685	Electrical(\$465); Siding/Fences(\$56); Windows/Doors/Gates(\$902); HVAC(\$4,148); Plumbing(\$2,735);	e-r	\$ 8,306	
				Fresno Unified Total State Apportionments		\$ 312,142	
Fresno	Parlier Unified	Martinez (John C.) Elementary	61/62364-00-0002	Roofing(\$641,332);	g	\$ 641,332	\$ 5,000
Fresno	Parlier Unified	Chavez (Cesar E.) Elementary	61/62364-00-0003	Roofing(\$552,100);	g	\$ 552,100	\$ 5,000
Fresno	Parlier Unified	Brietic (Mathew J.) Elementary	61/62364-00-0004	Roofing(\$205,581);	g	\$ 205,581	\$ 4,031
Fresno	Parlier Unified	Parlier High	61/62364-00-0007	Roofing(\$729,375);	g	\$ 729,375	\$ 5,000
				Parlier Unified Total State Apportionments		\$ 2,128,388	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, May 27, 2009

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	LEA Total State Apportionment	Admin Filing Fees (Included in total)
Fresno	Washington Colony Elementary	Washington Colony Elementary	61/62513-00-0004	Paving(\$145,654);	e-r	\$ 145,654	\$ 2,856
						Washington Colony Elementary Total State Apportionments \$ 145,654	
Los Angeles	Los Angeles Unified	Roosevelt (Theodore) Senior High	61/64733-00-3751	Paving(\$322,112);	g	\$ 322,112	
Los Angeles	Los Angeles Unified	Belmont Senior High	61/64733-00-3755	Paving(\$118,162);	g	\$ 118,162	
Los Angeles	Los Angeles Unified	Belmont Senior High	61/64733-00-3759	Gym/Hall Lockers(\$4,386); Wall Systems(\$20,954);	g	\$ 25,340	
Los Angeles	Los Angeles Unified	Locke (Alain Leroy) Senior High	61/64733-00-3766	Bleachers(\$190,934);	g	\$ 190,934	
Los Angeles	Los Angeles Unified	Garfield (James A.) Senior High	61/64733-00-3768	Paving(\$200,426);	g	\$ 200,426	
Los Angeles	Los Angeles Unified	Garfield (James A.) Senior High	61/64733-00-3769	Paving(\$666,971);	g	\$ 666,971	
Los Angeles	Los Angeles Unified	Jefferson (Thomas) Senior High	61/64733-00-3771	Paving(\$39,131);	g	\$ 39,131	
Los Angeles	Los Angeles Unified	Jefferson (Thomas) Senior High	61/64733-00-3773	Paving(\$54,625);	g	\$ 54,625	
Los Angeles	Los Angeles Unified	Jefferson (Thomas) Senior High	61/64733-00-3774	Plumbing(\$176,379);	g	\$ 176,379	
Los Angeles	Los Angeles Unified	Wilson (Woodrow) Senior High	61/64733-00-3780	Paving(\$75,281);	g	\$ 75,281	
Los Angeles	Los Angeles Unified	Wilson (Woodrow) Senior High	61/64733-00-3781	Hand Rails(\$108,564);	g	\$ 108,564	
Los Angeles	Los Angeles Unified	Wilson (Woodrow) Senior High	61/64733-00-3782	Playground Equipment(\$11,296);	g	\$ 11,296	
						Los Angeles Unified Total State Apportionments \$ 1,989,221	
Merced	Merced City Elementary	Wright (Charles) Elementary	61/65771-00-0009	Roofing(\$773,540);	g	\$ 773,540	\$ 5,000
						Merced City Elementary Total State Apportionments \$ 773,540	
San Diego	Oceanside Unified	Libby Elementary	61/73569-00-0013	Fire Detection/Alarm(\$165,320);	e-r	\$ 165,320	
						Oceanside Unified Total State Apportionments \$ 165,320	
						GRAND TOTAL \$ 6,746,477	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

SCHOOL FACILITY PROGRAM

* Available Funds (in Millions) As of April 30, 2009

APPORTIONMENTS

Program	Original Bond Allocation	Funds Available	Accumulative Unfunded Approvals as of April 30, 2009	Estimated Unfunded Approvals for May 27, 2009	Admin/Interest Expense	Rescission, Interest & Close-outs	Special Consent And Special Items	Ending Balance (Excludes Unfunded Approvals)
Prop. 1D - \$7.3 Billion - November 2006								
New Construction	\$1,900.0	\$499.3	-\$232.6	-\$34.2				\$499.3
Small High School								
Seismic Repair		199.5						199.5
Modernization	3,300.0	2,062.7	-62.7	-31.3				2,062.7
Small High School								
Career Technical Education	500.0	82.8						82.8
High Performance Schools	100.0	88.7	-0.7	-2.6				88.7
Overcrowding Relief	1,000.0	901.0		-\$3.2				901.0
Charter School	500.0	37.1		-\$10.0				37.1**
Joint Use	57.5 ***	3.5						3.5
SUBTOTAL	\$7,357.5	\$3,874.6	-\$296.0	-\$81.3	\$0.0	\$0.0	\$0.0	\$3,874.6
Prop. 55 - \$10 Billion - March 2004								
New Construction	\$4,960.0	\$30.9 *****	-\$0.1				\$0.6	\$31.5*****
Energy		0.2						0.2
Small High School		18.9						18.9
Modernization	2,250.0	0.2 *****						0.2*****
Small High School		5.0						5.0
Critically Overcrowded Schools	2,440.0			-\$342.4				
Reserve		415.4						415.4
Charter School	300.0	41.1						41.1
Relocation/DTSC Fees		13.1						13.1
Hazardous Material/Waste Removal		2.6						2.6
Conversion Increase Fund		22.7						22.7
Joint Use	65.5 ****	1.4						1.4
SUBTOTAL	\$10,015.5	\$551.5	-\$0.1	-\$342.4	\$0.0	\$0.0	\$0.6	\$552.1
Prop. 47 - \$11.4 Billion - November 2002								
New Construction	\$6,250.0	\$27.4 *****			-\$2.0	\$2.2		\$27.6*****
Energy		0.6						0.6
Modernization	3,300.0	0.5 *****						0.5*****
Critically Overcrowded Schools	1,700.0							0.0
Reserve		840.7 #						840.7
Charter School	100.0	46.2						46.2
Conversion Increase Fund		15.6						15.6
Joint Use	50.0	3.6						3.6
SUBTOTAL	\$11,400.0	\$934.6	\$0.0	\$0.0	-\$2.0	\$2.2	\$0.0	\$934.8
TOTAL PAGE 1	\$28,773.0	\$5,360.7	-\$296.1	-\$423.7	-\$2.0	\$2.2	\$0.6	\$5,361.5

* Represents Funds Available after posting of the April 22, 2009 State Allocation Board. Current month's figures are estimates.

** 12.5 million not available. Reserved for California School Finance Authority Administrative Costs, subject to annual Budget Act approval.

*** The Original bond allocation of \$29 million augmented by \$21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and \$7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

**** Original bond allocation of \$50 million augmented by \$15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting.

***** Total amount not available at this time.

SAB 3/25/09 approved the transfer of \$700 million from Proposition 47 Critically Overcrowded Schools to New Construction. The monies will be moved as they are needed to Proposition 47 New Construction.

SCHOOL FACILITY PROGRAM

* Available Funds (in Millions) As of April 30, 2009

Program	Original Bond Allocation	Funds Available	Accumulative Unfunded Approvals as of April 30, 2009	Estimated Unfunded Approvals for May 27, 2009	Admin/Interest Expense	Rescission, Interest & Close-outs	Special Consent And Special Items	Ending Balance (Excludes Unfunded Approvals)
Prop. 1A - \$6.7 Billion - November 1998								
New Construction	\$2,900.0	\$4.2 *****				\$0.1		\$4.3 *****
Modernization	2,100.0	1.8 *****						1.8 *****
Hardship	1,000.0	16.4 *****						16.4 *****
Class Size Reduction	700.0	0.0						0.0
SUBTOTAL	\$6,700.0	\$22.4	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$22.5
TOTAL FROM PAGE 1	\$28,773.0	\$5,360.7	-\$296.1	-\$423.7	-\$2.0	\$2.2	\$0.6	\$5,361.5
GRAND TOTAL	\$35,473.0	\$5,383.1	-\$296.1	-\$423.7	-\$2.0	\$2.3	\$0.6	\$5,384.0

NEEDS ASSESSMENT/EMERGENCY REPAIR PROGRAM

Program	Appropriation	Balance as of March 25, 2009	Estimated Project Approvals for May 27, 2009	Project Approvals (Consent Agenda)	Special Consent And Special Items	Ending Balance (Excludes Estimated Project Approvals for 05/27/09)
SB 6, Chapter 899, Statutes of 2004						
Needs Assessment Program (SFNAGP)	\$2.5	\$0.0	\$0.0			\$0.0
Emergency Repair Program (ERP)	338.0 *****	50.9	-6.7	-13.8		37.1
TOTAL	\$340.5	50.9	-6.7	-13.8	\$0.0	\$37.1

LEASE PURCHASE PROGRAM APPORTIONMENTS

Program	Funds Available as of March 25, 2009	Project Approvals (Consent Items)	Admin/Interest Expenses	Interest, Close-outs, Journal entries	Special Consent Items	Ending Balance as of April 22, 2009
Lease Purchase Program						
Prior Bonds	\$36.8 **					\$36.8
TOTAL	\$36.8	\$0.0	\$0.0	\$0.0	\$0.0	\$36.8

* Represents Funds Available after posting of the April 22, 2009 State Allocation Board. Current month's figures are estimates.

** Approved 7.5 million transferred from Prior Bonds to Proposition 1D, Joint Use on 7/23/08 SAB.

***** Total amount not available at this time.

***** Per Assembly Bill X3 4, Chapter 2, Statutes of 2008, the Emergency Repair Program received \$100 million from Proposition 98 Reversion Account. Per 2008-2009 Budget Act, (per Assembly Bill 178, Chapter 278, Statutes of 2008) authorized \$101 million. January 2009, \$101 million from Proposition 98 Reversion Account was reversed due to lack of funds available. March 2009, received \$50 million, part of 101 million from Proposition 98 Reversion Account.

SCHOOL FACILITY PROGRAM FUNDS RELEASED

As of May 11, 2009

Program	Apportioned	Released/Contracted	Percentage Released	Balance
Prop. 1D - \$7.3 Billion - November 2006				
New Construction	\$1,195,176,865	\$902,819,686	76%	\$292,357,179
Modernization	1,210,163,461	966,539,315	80%	243,624,146
Charter School	462,457,967	3,009,255	1%	459,448,712
High Performance Schools	11,387,995	4,414,362	39%	6,973,633
Overcrowding Relief	98,981,077	55,019,424	56%	43,961,653
Career Technical Education	417,162,371	34,927,912	8%	382,234,459
Joint Use	54,085,272	34,440,840	64%	19,644,432
Total	\$3,449,415,008	\$2,001,170,794	58%	\$1,448,244,214

Prop. 55 - \$10 Billion - March 2004				
New Construction	\$5,125,356,339	\$4,975,316,524	97%	\$150,039,815
Energy-New Construction	19,586,824	19,442,690	99%	144,134
Small High School-New Construction	1,098,702	1,098,702	100%	0
Joint Use	64,106,183	54,713,834	85%	9,392,349
Critically Overcrowded Schools	1,755,536,011	289,201,587	16%	1,466,334,424
Charter School	213,046,876	55,969,144	26%	157,077,732
Modernization	2,194,271,335	2,185,686,832	99%	8,584,503
Energy-Modernization	225,651	225,651	100%	0
Small High School-Modernization	0	0	0%	0
Total	\$9,373,227,921	\$7,581,654,964	81%	\$1,791,572,957

Prop. 47 - \$11.4 Billion - November 2002				
New Construction	\$6,120,862,020	\$6,106,904,774	99%	\$13,957,246
Energy-New Construction	13,611,233	13,611,233	100%	0
Modernization	3,289,534,754	3,285,889,538	99%	3,645,216
Energy-Modernization	5,670,574	5,670,574	100%	0
Charter School	35,709,046	9,517,018	27%	26,192,028
Critically Overcrowded Schools	859,070,900	509,775,210	59%	349,295,690
Joint Use	46,396,777	46,396,777	100%	0
Total	\$10,370,855,304	\$9,977,765,124	96%	\$393,090,180

NEEDS ASSESSMENT/EMERGENCY REPAIR PROGRAM

Program	Apportioned	Released/Contracted	Percentage Released	Balance
Needs Assessment Program	\$22,014,690	\$22,014,690	100%	\$0
Emergency Repair Program	292,229,030	292,229,030	100%	0
Total	\$314,243,720	\$314,243,720	100%	\$0

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

FINANCIAL NEEDS OF THE STATE RELOCATABLE CLASSROOM PROGRAM

PURPOSE OF REPORT

To present the estimated financial needs to operate the State Relocatable Classroom Program (Program) for the 2009/10 and 2010/11 Fiscal Years (FY) and to consider transferring potential excess 2008/09 FY revenue.

BACKGROUND

At the August 2005 State Allocation Board (SAB) meeting, the Board directed Staff to report back on the projected annual financial needs for the Program before the end of each FY.

DISCUSSION

Staff has prepared the Attachment which summarizes an estimated \$4.2 million of financial needs to operate the Program for the current and next fiscal year (FY 2008-09 and FY 09-10). Some of the operating costs estimated for the current and budget years include transportation and set-up costs for moves that were on the Program workload list prior to the Board's approval of the phase-out plan as well as the moves for State owned relocatables that lie within the footprint of a School Facility Program (SFP) new construction project. The administrative costs for the current and budget years continue to decrease as the relocatable classrooms are sold and there are fewer buildings to move or demolish. Since most of the relocatable classrooms will be sold by the end of FY 2008/09, there will be a significant decline in estimated revenue for FY 2009/10.

The estimated cost to operate the Program for the remainder of FY (2008/09) is \$2,776,000 and is based on actual and projected costs. For FY 2009/10, the estimated cost to operate is \$1.44 million. The total sales and lease revenue for FY 2008/09 is \$8,308,605. After setting aside the total funds needed to operate the Program for current and next FY, it is anticipated that the Program will have excess revenue of \$4,096,945 (see Attachment).

AUTHORITY

Education Code Section 17088.2 states:

Notwithstanding any provision of law to the contrary, including, but not limited to, Section 17587, the board may transfer any funds within the State School Building Aid Fund that are in excess of the amounts needed by the board for the maintenance of portable buildings or for the purchase of new portable buildings, for that fiscal year, to any of the following, as appropriate:

- (a) The 1998 State School Facilities Fund for allocation by the board for any purpose authorized pursuant to that fund.
- (b) The 2002 State School Facilities Fund for allocation by the board for any purpose authorized pursuant to that fund.
- (c) The 2004 State School Facilities Fund for allocation by the board for any purpose authorized pursuant to that fund.
- (d) The State School Deferred Maintenance Fund for allocation by the board for any purpose authorized pursuant to that fund. The board may utilize up to 100 percent of the funds transferred by the board to the State School Deferred Maintenance Fund pursuant to this section for funding extreme hardship critical projects.

The FY 2008/09 Final Budget Summary enactment language provides the following for Surplus Relocatable Classroom Program Funds:

"SEC. 24.30. Notwithstanding any other provision of law, the Controller, upon the order of the Director of Finance, shall transfer sale and lease revenues received pursuant to Sections 17089 and 17089.2 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund."

RECOMMENDATIONS

1. Request Staff to submit to the Department of Finance appropriate budget documents to update Program revenue and expenditure estimates, which includes \$4,096,945 in excess revenue, to be reflected in the FY 2009/10 Budget.
2. Direct Staff to report on the projected annual needs for the Program in December of each year.

BOARD ACTION

In considering this item, the Board approved the staff's recommendations.

State Allocation Board Meeting, May 27, 2009

State Relocatable Classroom Program Projected Costs

Expenditure Authority Available	2008/2009	2009/2010	2010/2011
6350-601-0739 Local Assistance	\$2,479,000.00	\$1,500,000.00	\$1,500,000.00
1760-001-0739 Support Operations	\$297,000.00	\$300,000.00	\$300,000.00
Expenditure Authority Available	\$2,776,000.00	\$1,800,000.00	\$1,800,000.00

Revenue	2008/2009	2009/2010	2010/2011
Lease Revenue	\$1,098,285.00	\$964,000.00	\$160,747.00
Sale of State Relocatables	\$7,210,320.00	\$12,857,928.00	\$2,253,000.00
Available for Transfer ¹	-\$4,096,945.00	\$0.00	\$0.00
Total Revenue	\$4,211,660.00	\$13,821,928.00	\$2,413,747.00

Estimated SRCP Costs	2008/2009	2009/2010	2010/2011
Southern California Movers Contract (SCMC) ²	\$1,421,670.00	\$0.00	\$0.00
Contract to Bid for Auction ³	\$200,000.00	\$278,330.00	\$200,000.00
NCMC Reimbursement Costs ⁴	\$312,725.00	\$312,725.00	\$312,725.00
SCMC Reimbursement Costs ⁴	\$264,605.00	\$264,605.00	\$264,605.00
Moving Costs ⁵	\$150,000.00	\$150,000.00	\$150,000.00
Disposal Costs	\$130,000.00	\$130,000.00	\$130,000.00
State Relocatable Classroom Program Staffing	\$297,000.00	\$300,000.00	\$300,000.00
	\$2,776,000.00	\$1,435,660.00	\$1,357,330.00

¹ Represents the amount that can be transferred from Lease Revenue and Sales Revenue based upon the direction of the Board.

² Approximately \$1.4 million of the remaining mover's contract will be utilized, executing a one-year extension on the contract, during 2008/2009.

³ Represents the amount needed to support a contract to auction surplus State Relocatable Classrooms.

⁴ Represents the amount to reimburse districts that had moves pending prior to the Phase - Out.

⁵ Represents the expenditure authority required to reimburse school districts for moving State Relocatable Classrooms out of the footprint for new construction and/or modernization.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

FACILITY INSPECTION TOOL

PURPOSE OF REPORT

To request adoption of revisions to the Facility Inspection Tool (FIT) to ensure school facilities are in good repair.

BACKGROUND

Senate Bill 550 (Chapter 900, Statutes of 2004 - Vasconcellos) established the good repair standard in response to the settlement agreement in the case of *Williams vs. California*. A school facility in good repair was defined as "maintained in a manner that assures that it is clean, safe, and functional as determined pursuant to an interim evaluation instrument developed by the Office of Public School Construction (OPSC)." Subsequent legislation, Assembly Bill (AB) 607 (Chapter 704, Statutes of 2006 – Goldberg) provided the statutory definition of good repair and required the OPSC to develop a permanent evaluation instrument for school facilities to incorporate a component ranking and facility scoring. The permanent evaluation instrument, the FIT, was approved by the SAB in June 2007.

The FIT is intended to be a visual inspection tool to be used by school officials, county offices of education (COE), students, teachers, and parents to aid in ensuring that all California school children have access to clean, safe, and functional school facilities. The FIT includes 15 components and a rating system to evaluate each component, and a mechanism to determine the overall condition of the school.

AUTHORITY

EC Section 17002(d), amended as a result of AB 607, directs the OPSC on or before July 1, 2007 to develop a permanent school facility inspection and evaluation instrument that evaluates facility components on a scale of "good," "fair," or "poor," and provides an overall summary of the conditions at each school on a scale of "exemplary," "good," "fair," or "poor."

DESCRIPTION

The existing structure of the FIT includes 15 categories which match the components of good repair identified in statute. To improve the scoring system, the revised FIT groups the 15 categories into eight sections. The revised FIT changes the weighting that the various categories of facility components have on the overall score. Under the proposed method, categories with deficiencies that tend to occur more often are weighted more heavily, thus having greater influence on the overall rating. The existing structure of the FIT also includes percentage scales that are used to determine category rankings and overall scoring. The revised FIT adjusts the percentage scales to eliminate situations in which schools with notable deficiencies are able to receive a "good" or "exemplary" rating.

STAFF COMMENTS

To assist in the development of the FIT and maximize the opportunity for user input on the rating and scoring system, the OPSC formed a workgroup of experts and practitioners from COEs and school districts across the State as well as public school health advocates.

(Continued on Page Two)

STAFF COMMENTS (cont.)

The workgroup developed a list of the characteristics necessary for a user-friendly and functional evaluation tool. Among these desired characteristics are the following: a tool that is easily understood and easy to use at on-site inspections; a rating system that is simple to calculate and easy to understand and interpret; and a format that allows for maximum flexibility, comments and feedback. The FIT can be used by schools to complete the school facility section the School Accountability Report Card and by COEs who have oversight responsibilities at Academic Performance Index deciles 1-3 schools in their county, and are required by EC Section 1240 to annually inspect these schools.

A provision in the FIT provides an opportunity for the individual inspector to downgrade the school's rating when the scoring calculation indicates a rating that does not accurately reflect the urgency and severity of the deficiencies revealed during the inspection. This provision and application of the FIT in the field highlighted an inherent positive bias in the overall scoring system, compared to site conditions noted by evaluators. Significant pressure is put on the inspector in situations where the score needs to be downgraded due to the scoring calculation providing a good rating, while the inspection reveals a less than good rating. This may lead to conflict, defeating the purpose of the inspection as the method to improve school facility conditions. Thus, it became apparent that the structure of the tool and the ranking and scoring parameters need to be adjusted to align the evaluation results with realistic expectations of what constitutes good, fair, or poor facility conditions.

The workgroup reconvened in the fall of 2008 to consider adjustments to the FIT to accommodate the concerns described above. The proposed revisions were discussed by the group and tested against actual inspection evaluations in order to align the scoring system and ranking calculations to the site conditions noted by evaluators. The OPSC presented its proposals to the SAB Implementation Committee at the May 1, 2009 meeting. During these discussions, Committee and audience members supported the proposed revisions with no objections and indicated that reporting school conditions more accurately will help to improve communication of school site needs. A July 1, 2009 effective date will ensure that a revised FIT will be available to school districts and COEs for the 2009/10 Fiscal Year.

By more accurately presenting the condition of a school site, the revised FIT will help provide incentive for facility improvements to bring schools to a true condition of good repair. The proposed revisions to the FIT will more accurately identify the state of repair that a school site is in, ensuring that the settlement agreement in the case of *Williams vs. California* is upheld, and that all California school children have equal access to adequate school facilities that are maintained in good repair.

OPTIONS

The following options are presented for the Board's consideration:

1. Adopt the proposed revisions to the FIT as shown on the Attachment.
2. Take no action.

RECOMMENDATION

Staff recommends Option 1.

BOARD ACTION

In considering this item, the Board approved staff's recommendation of Option 1 to adopt the proposed revisions to the Facility Inspection Tool.

GENERAL INFORMATION

The Facility Inspection Tool (FIT) has been developed by the Office of Public School Construction to determine if a school facility is in "good repair" as defined by Education Code (EC) Section 17002(d)(1) and to rate the facility pursuant to EC Section 17002(d)(2). The tool is designed to identify areas of a school site that are in need of repair based upon a visual inspection of the site. In addition, the EC specifies the tool should not be used to require capital enhancements beyond the standards to which the facility was designed and constructed.

Good repair is defined to mean that the facility is maintained in a manner that ensures that it is clean, safe, and functional. As part of the school accountability report card, school districts and county offices of education are required to make specified assessments of school conditions including the safety, cleanliness, and adequacy of school facilities and needed maintenance to ensure good repair. In addition, beginning with the 2005/2006 fiscal year, school districts and county offices of education must certify that a facility inspection system has been established to ensure that each of its facilities is maintained in good repair in order to participate in the School Facility Program and the Deferred Maintenance Program. This tool is intended to assist school districts and county offices of education in that determination.

County superintendents are required to annually visit the schools in the county of his or her office as determined by EC Section 1240. Further, EC Section 1240(c)(2)(I), states the priority objective of the visits made shall be to determine the status of the condition of a facility that poses an emergency or urgent threat to the health or safety of pupils or staff as defined in district policy, or as defined by EC Section 17592.72(c) and the accuracy of data reported on the school accountability report card with the respect to the safety, cleanliness, and adequacy of school facilities, including good repair as required by EC Sections 17014, 17032.5, 17070.75, and 17089. This tool is also intended to assist county offices of education in performing these functions.

The EC also allows individual entities to adopt a local evaluation instrument to be used in lieu of the FIT provided the local instrument meets the criteria specified in EC Section 17002(d) and as implemented in the FIT. Any evaluation instrument adopted by the local educational agency for purpose of determining whether a school facility is maintained in good repair may include any number of additional items but must minimally include the criteria and rating scheme contained in the FIT.

USER INSTRUCTIONS

The FIT is comprised of three parts as follows:

Part I, Good Repair Standard outlines the school facility systems and components, as specified in EC Section 17002(d)(1), that should be considered in the inspection of a school facility to ensure it is maintained in a manner that assures it is clean, safe and functional. Each of the 15 sections in the Good Repair Standard provides a description of a minimum standard of good repair for various school facility categories. Each section also provides examples of clean, safe and functional conditions. The list of examples is not exhaustive. If an evaluator notes a condition that is not mentioned in the examples but constitutes a deficiency, the evaluator can note such deficiency in the applicable category as "other."

Some of the conditions cited in the Good Repair Standard represent items that are critical to the health and safety of pupils and staff. Any deficiencies in these items require immediate attention and, if left unmitigated, could cause severe and immediate injury, illness or death of the occupants. They constitute extreme deficiencies and indicate that the particular building system evaluated failed to meet the standard of good repair at that school site. These critical conditions are identified with underlined text followed by an (X) on the Good Repair Standard. If the underlined statement is not true, then there is an extreme deficiency (to be marked as an "X" on the Evaluation Detail) resulting in a "poor" rating for the applicable category. It is important to note that the list of extreme deficiencies noted in the Good Repair Standard is not exhaustive. Any other deficiency not included in the criteria but meeting the definition above can be noted by the evaluator and generate a poor rating.

Part II, Evaluation Detail is a site inspection template to be used to evaluate the areas of a school on a category by category basis. The design of the inspection template allows for the determination of the scope of conditions across campus. In evaluating each area or space, the user should review each of the 15 categories identified in the Good Repair Standard and make a determination of whether a particular area is in good repair. Once the determination is made, it should be recorded on the Evaluation Detail, as follows:

✓	No Deficiency - Good Repair: Insert a check mark if all statements in the Good Repair Standard are true, and there is no indication of a deficiency in the specific category.
D	Deficiency: Mark "D" if one or more statement(s) in the Good Repair Standard for the specific category is not true, or if there is other clear evidence of the need for repair.
X	Extreme Deficiency: Indicate "X" if the area has a deficiency that is considered an "Extreme Deficiency" in the Good Repair Standard or there is a condition that qualifies as an extreme deficiency but is not noted in the Good Repair Standard.
NA	Not Applicable: If the Good Repair Standard category (building system or component) does not exist in the area evaluated, mark "NA".

Below are suggested methods for evaluating various systems and areas:

- **Gas** (Section 1) and **Sewer** (Section 12) are major building systems that may span the entire school campus but may not be evident as applicable building systems in each classroom or common areas. However, because a deficiency in either of these systems could become evident and present a health and safety threat anywhere on campus, the user should not mark "NA" and should instead include an evaluation of these systems in each building space.

- **Roofs** (Section 14) can be easily evaluated for stand alone areas, such as portable classrooms. For permanent buildings containing several areas to be evaluated, roofs should be considered as parts of individual areas in order to accurately account for a scope of any roofing deficiency. For example, a 10 classroom building contains damaged gutters on one side of the building, spanning across five classrooms. Therefore, an evaluator should mark five classrooms as deficient in the roof category (Section 14) and the other five classrooms as in good repair, assuming there are no other visible deficiencies related to roofing.

- **Overall Cleanliness** (Section 15), is intended to be used to evaluate the cleanliness of each space. For example, a user should note a deficiency due to dirty surfaces in **Overall Cleanliness** Section 15, rather than **Interior Surfaces** (Section 4). At the same time, the user should note such deficiency only in **Overall Cleanliness** Section 15 in order to avoid accounting for such deficiency twice, i.e. in two sections.

- The tool is designed to evaluate stand-alone restrooms as separate areas. However, restrooms contained within other spaces, such as a kindergarten classroom or a library, can be evaluated as part of that area under **Restrooms** Section 14. If the area evaluated does not contain a restroom, **Restrooms** Section 14 should be marked "NA."

- **Drinking fountains** can exist within individual classrooms or areas, right outside of classrooms or restrooms or other areas, or as stand alone fixtures on playgrounds and sports fields. If a drinking fountain or a set of fountains is located inside a building or immediately outside the area being evaluated, it should be included in the evaluation of that area under **Drinking Fountains** Section 10. If a fountain is located on the school grounds, it should be evaluated as part of that outside space. If there is no drinking fountain in the area evaluated, **Drinking Fountains** Section 10 should be marked "NA."

- **Playgrounds/School Grounds** (Section 13), should be evaluated as separate areas by dividing a campus into sections with defined borders. In this case, several sections of the good repair criteria would not apply to the evaluation, as they do not exist outside of physical building areas, such as **Structural Damage** (Section 6) and **Fire Safety** (Section 7), for example.

Part III includes the **Category Totals and Ranking**, the **Overall Rating**, and a section for **Comments and Rating Explanation**.

Once the inspector completes the site inspection, he or she must total the number of areas evaluated. The inspector must also count all of the spaces deemed in good repair, deficient, extremely deficient, or not applicable under each of the 15 sections. Next, the evaluator must determine the condition of each category section by taking the ratio of the number of areas deemed in good repair to the number of areas being evaluated (after subtracting non-applicable spaces from the total number of areas evaluated). If any of the 15 categories sections received a rating of extreme deficiency, the ratio (i.e., the percentage of good repair) for that section and the category the section is in should default to zero. The total percent per category (A through H) is determined by the total of all percentages of systems in good repair divided by the number of sections in that category. For example, to determine the total percent for the Structural category, add the percentages for the Structural Damage and Roof sections and divide the result by two.

Next, the overall school site score is determined by computing the average percentage rating of the 15 categories (i.e., the total of all percentages divided by 15). Finally, the rater should determine the overall School Rating by applying the Percentage Range in the table provided in Part III to the average percentage calculated and taking into consideration the Rating Description provided in the same table.

*Although the FIT is designed to evaluate each school site within a reasonable range of facility conditions, it is possible that an evaluator may identify critical facility conditions that result in an Overall School Rating that does not reflect the urgency and severity of those deficiencies and/or does not match the rating's Description in Part III. In such instances, the evaluator may reduce the resulting school score by one or more grade categories and describe the reasons for the reduction in the space provided for Comments and Rating Explanation.

When completing Part III of the FIT, the instructor should note the date and time of the inspection as well as weather conditions and any other pertinent inspection information in the specific areas provided and utilize the Comments and Rating Explanation Section if needed.

PART I: GOOD REPAIR STANDARD

(X): If underlined statement is not true, then this is an extreme deficiency (marked as an "X") on the Evaluation Detail resulting in a "poor" rating for the applicable category.

1. Gas Leaks

Gas systems and pipes appear safe, functional, and free of leaks. Examples include but are not limited to the following:

- a. There is no odor that would indicate a gas leak. (X)
- b. Gas pipes are not broken and appear to be in good working order. (X)
- c. Other

2. Mechanical Systems

Heating, ventilation, and air conditioning systems (HVAC) as applicable are functional and unobstructed. Examples include but are not limited to the following:

- a. The HVAC system is operable. (X)
- b. The facilities are ventilated (via mechanical or natural ventilation).
- c. The ventilation units are unobstructed and vents and grills are without evidence of excessive dirt or dust.
- d. There appears to be an adequate air supply to all classrooms, work spaces, and facilities (i.e. no strong odor is present, air is not stuffy)
- e. Interior temperatures appear to be maintained within normally accepted ranges.
- f. The ventilation units are not generating any excessive noise or vibrations.
- g. Other

3. Windows/Doors/Gates/Fences (Interior and exterior)

Conditions that pose a safety and/or security risk are not evident. Examples include but are not limited to the following:

- a. There is no exposed broken glass accessible to pupils and staff. (X)
- b. Exterior doors and gates are functioning and do not pose a security risk. (X)
- c. Windows are intact and free of cracks.
- d. Windows are functional and open, close, and lock as designed, unless there is a valid reason they should not function as designed.
- e. Doors are intact.
- f. Doors are functional and open, close, and lock as designed, unless there is a valid reason they should not function as designed.
- g. Gates and fences appear to be functional.
- h. Gates and fences are intact and free of holes and other conditions that could present a safety hazard to pupils, staff, or others.
- i. Other

4. Interior Surfaces (Floors, Ceilings, Walls, and Window Casings)

Interior surfaces appear to be clean, safe, and functional. Examples include but are not limited to the following:

- a. Walls are free of hazards from tears and holes.
- b. Flooring is free of hazards from torn carpeting, missing floor tiles, holes.
- c. Ceiling is free of hazards from missing ceiling tiles and holes.
- d. There is no evidence of water damage (e.g. no condensation, dampness, staining, warping, peeling, mineral deposits, etc.)
- e. Other

5. Hazardous Materials (Interior and Exterior)

There does not appear to be evidence of hazardous materials that may pose a threat to pupils or staff. Examples include but are not limited to the following:

- a. Hazardous chemicals, chemical waste, and flammable materials are stored properly (e.g. locked and labeled properly). (X)
- b. Paint is not peeling, chipping, or cracking.
- c. There does not appear to be damaged tiles or other circumstances that may indicate asbestos exposure.
- d. Surfaces (including floors, ceilings, walls, window casings, HVAC grills) appear to be free of mildew, mold odor and visible mold.
- e. Other

6. Structural Damage

There does not appear to be structural damage that has created or could create hazardous or uninhabitable conditions. Examples include but are not limited to the following:

- a. Severe cracks are not evident. (X)
- b. Ceilings & floors are not sloping or sagging beyond their intended design. (X)
- c. Posts, beams, supports for portable classrooms, ramps, and other structural building members appear to be intact, secure and functional as designed. (X)
- d. There is no visible evidence of severe cracks, dry rot, mold, or damage that undermines the structural components. (X)
- e. Other

7. Fire Safety

The fire equipment and emergency systems appear to be functioning properly. Examples include but are not limited to the following:

- a. The fire sprinklers appear to be in working order (e.g., there are no missing or damaged sprinkler heads). (X)
- b. Emergency alarms appear to be functional. (X)
- c. Emergency exit signs function as designed, exits are unobstructed. (X)
- d. Fire extinguishers are current and placed in all required areas.
- e. Fire alarm pull stations are clearly visible.
- f. Other

PART I: GOOD REPAIR STANDARD

(X): If underlined statement is not true, then this is an extreme deficiency (marked as an "X") on the Evaluation Detail resulting in a "poor" rating for the applicable category.

Gas Leaks

Gas systems and pipes appear safe, functional, and free of leaks.
Examples include but are not limited to the following:

- a. There is no odor that would indicate a gas leak. (X)
- b. Gas pipes are not broken and appear to be in good working order. (X)
- c. Other

Mechanical Systems

Heating, ventilation, and air conditioning systems (HVAC) as applicable are functional and unobstructed. Examples include but are not limited to the following:

- a. The HVAC system is operable. (X)
- b. The facilities are ventilated (via mechanical or natural ventilation).
- c. The ventilation units are unobstructed and vents and grills are without evidence of excessive dirt or dust.
- d. There appears to be an adequate air supply to all classrooms, work spaces, and facilities (i.e. no strong odor is present, air is not stuffy)
- e. Interior temperatures appear to be maintained within normally accepted ranges.
- f. The ventilation units are not generating any excessive noise or vibrations.
- g. Other

Sewer

Sewer line stoppage is not evident. Examples include but are not limited to the following:

- a. There are no obvious signs of flooding caused by sewer line back-up in the facilities or on the school grounds. (X)
- b. The sanitary system controls odors as designed.
- c. Other

Interior Surfaces (Floors, Ceilings, Walls, and Window Casings)

Interior surfaces appear to be clean, safe, and functional. Examples include but are not limited to the following:

- a. Walls are free of hazards from tears and holes.
- b. Flooring is free of hazards from torn carpeting, missing floor tiles, holes.
- c. Ceiling is free of hazards from missing ceiling tiles and holes.
- d. There is no evidence of water damage (e.g. no condensation, dampness, staining, warping, peeling, mineral deposits, etc.)
- e. Other

Overall Cleanliness

School grounds, buildings, common areas, and individual rooms appear to have been cleaned regularly. Examples include but are not limited to the following:

- a. Area(s) evaluated is free of accumulated refuse, dirt, and grime.
- b. Area(s) evaluated is free of unabated graffiti.
- c. Restrooms, drinking fountains, and food preparation or serving areas appear to have been cleaned each day that school is in session.
- d. Other

Pest/Vermin Infestation

Pest or vermin infestation are not evident.
Examples include but are not limited to the following:

- a. There is no evidence of a major pest or vermin infestation. (X)
- b. There are no holes in the walls, floors, or ceilings.
- c. Rodent droppings or insect skins are not evident.
- d. Odor caused by a pest or vermin infestation is not evident.
- e. There are no live rodents observed.
- f. Other

Electrical (Interior and Exterior)

1. There is no evidence that any portion of the school has a power failure. (X)

2. Electrical systems, components, and equipment appear to be working properly.
Examples include but are not limited to the following:

- a. There are no exposed electrical wires. Electrical equipment is properly covered and secured from pupil access. (X)
- b. Outlets, access panels, switch plates, junction boxes and fixtures are properly covered and secured from pupil access.
- c. Other

3. Lighting appears to be adequate and working properly, including exterior lights.
Examples include but are not limited to the following:

- a. Lighting appears to be adequate.
- b. Lighting is not flickering.
- c. There is no unusual hum or noise from the light fixtures.
- d. Other

8. Electrical (Interior and Exterior)

1. ~~There is no evidence that any portion of the school has a power failure. (X)~~
2. ~~Electrical systems, components, and equipment appear to be working properly. Examples include but are not limited to the following:~~
- a. ~~There are no exposed electrical wires. Electrical equipment is properly covered and secured from pupil access. (X)~~
 - b. ~~Outlets, access panels, switch plates, junction boxes and fixtures are properly covered and secured from pupil access.~~
 - c. ~~Other~~
3. ~~Lighting appears to be adequate and working properly, including exterior lights. Examples include but are not limited to the following:~~

- a. ~~Lighting appears to be adequate.~~
- b. ~~Lighting is not flickering.~~
- c. ~~There is no unusual hum or noise from the light fixtures.~~
- d. ~~Other~~

9. Pest/Vermin Infestation

~~Pest or vermin infestation are not evident. Examples include but are not limited to the following:~~

- a. ~~There is no evidence of a major pest or vermin infestation. (X)~~
- b. ~~There are no holes in the walls, floors, or ceilings.~~
- c. ~~Rodent droppings or insect skins are not evident.~~
- d. ~~Odor caused by a pest or vermin infestation is not evident.~~
- e. ~~There are no live rodents observed.~~
- f. ~~Other~~

10. Drinking Fountains (Inside and Outside)

~~Drinking fountains appear to be accessible and functioning as intended. Examples include but are not limited to the following:~~

- a. ~~Drinking fountains are accessible.~~
- b. ~~Water pressure is adequate.~~
- c. ~~A leak is not evident.~~
- d. ~~There is no moss, mold, or excessive staining on the fixtures.~~
- e. ~~The water is clear and without unusual taste or odor.~~
- f. ~~Other~~

11. Restrooms

~~Restrooms in the vicinity of the area being evaluated appear to be accessible during school hours, clean, functional and in compliance with SB 892 (EC Section 35292.5). The following are examples of compliance with SB 892:~~

- a. ~~Restrooms are maintained and cleaned regularly.~~
- b. ~~Restrooms are fully operational.~~
- c. ~~Restrooms are stocked with toilet paper, soap, and paper towels.~~
- d. ~~Restrooms are open during school hours.~~
- e. ~~Other~~

12. Sewer

~~Sewer line stoppage is not evident. Examples include but are not limited to the following:~~

- a. ~~There are no obvious signs of flooding caused by sewer line back-up in the facilities or on the school grounds. (X)~~
- b. ~~The sanitary system controls odors as designed.~~
- c. ~~Other~~

13. Roofs (observed from the ground, inside/outside the building)

~~Roof systems appear to be functioning properly. Examples include but are not limited to the following:~~

- a. ~~Roofs, gutters, roof drains, and down spouts are free of visible damage.~~
- b. ~~Roofs, gutters, roof drains, and down spouts are intact.~~
- c. ~~Other~~

14. Playground/School Grounds

~~The playground equipment and school grounds in the vicinity of the area being evaluated appear to be clean, safe, and functional. Examples include but are not limited to the following:~~

- a. ~~Significant cracks, trip hazards, holes and deterioration are not found.~~
- b. ~~Open "S" hooks, protruding bolt ends, and sharp points/edges are not found in the playground equipment.~~
- c. ~~Seating, tables, and equipment are functional and free of significant cracks.~~
- d. ~~There are no signs of drainage problems, such as flooded areas, eroded soil, water damage to asphalt, or clogged storm drain inlets.~~
- e. ~~Other~~

15. Overall Cleanliness

~~School grounds, buildings, common areas, and individual rooms appear to have been cleaned regularly. Examples include but are not limited to the following:~~

- a. ~~Area(s) evaluated is free of accumulated refuse, dirt, and grime.~~
- b. ~~Area(s) evaluated is free of unabated graffiti.~~
- c. ~~Restrooms, drinking fountains, and food preparation or serving areas appear to have been cleaned each day that school is in session.~~
- d. ~~Other~~

FACILITY INSPECTION TOOL**SCHOOL FACILITY CONDITIONS EVALUATION**

(NEW 06/07)

Page 4 of 6

Restrooms

Restrooms in the vicinity of the area being evaluated appear to be accessible during school hours, clean, functional and in compliance with SB 892 (EC Section 35292.5). The following are examples of compliance with SB 892:

- Restrooms are maintained and cleaned regularly.
- Restrooms are fully operational.
- Restrooms are stocked with toilet paper, soap, and paper towels.
- Restrooms are open during school hours.
- Other

Sinks/Fountains (Inside and Outside)

Drinking fountains appear to be accessible and functioning as intended. Examples include but are not limited to the following:

- Drinking fountains are accessible.
- Water pressure is adequate.
- A leak is not evident.
- There is no moss, mold, or excessive staining on the fixtures.
- The water is clear and without unusual taste or odor.
- Other

Fire Safety

The fire equipment and emergency systems appear to be functioning properly. Examples include but are not limited to the following:

- The fire sprinklers appear to be in working order (e.g., there are no missing or damaged sprinkler heads). (X)
- Emergency alarms appear to be functional. (X)
- Emergency exit signs function as designed, exits are unobstructed. (X)
- Fire extinguishers are current and placed in all required areas.
- Fire alarms pull stations are clearly visible.
- Other

Hazardous Materials (Interior and Exterior)

There does not appear to be evidence of hazardous materials that may pose a threat to pupils or staff. Examples include but are not limited to the following:

- Hazardous chemicals, chemical waste, and flammable materials are stored properly (e.g. locked and labeled properly). (X)
- Paint is not peeling, chipping, or cracking.
- There does not appear to be damaged tiles or other circumstances that may indicate asbestos exposure.
- Surfaces (including floors, ceilings, walls, window casings, HVAC grills) appear to be free of mildew, mold odor and visible mold.
- Other

Structural Damage

There does not appear to be structural damage that has created or could create hazardous or uninhabitable conditions. Examples include but are not limited to the following:

- Severe cracks are not evident. (X)
- Ceilings & floors are not sloping or sagging beyond their intended design. (X)
- Posts, beams, supports for portable classrooms, ramps, and other structural building members appear to be intact, secure and functional as designed. (X)
- There is no visible evidence of severe cracks, dry rot, mold, or damage that undermines the structural components. (X)
- Other

Roofs (observed from the ground, inside/outside the building)

Roof systems appear to be functioning properly. Examples include but are not limited to the following:

- Roofs, gutters, roof drains, and down spouts are free of visible damage.
- Roofs, gutters, roof drains, and down spouts are intact.
- Other

Playground/School Grounds

The playground equipment and school grounds in the vicinity of the area being evaluated appear to be clean, safe, and functional. Examples include but are not limited to the following:

- Significant cracks, trip hazards, holes and deterioration are not found.
- Open "S" hooks, protruding bolt ends, and sharp points/edges are not found in the playground equipment.
- Seating, tables, and equipment are functional and free of significant cracks.
- There are no signs of drainage problems, such as flooded areas, eroded soil, water damage to asphalt, or clogged storm drain inlets.
- Other

Windows/Doors/Gates/Fences (Interior and exterior)

Conditions that pose a safety and/or security risk are not evident. Examples include but are not limited to the following:

- There is no exposed broken glass accessible to pupils and staff. (X)
- Exterior doors and gates are functioning and do not pose a security risk. (X)
- Windows are intact and free of cracks.
- Windows are functional and open, close, and lock as designed, unless there is a valid reason they should not function as designed.
- Doors are intact.
- Doors are functional and open, close, and lock as designed, unless there is a valid reason they should not function as designed.
- Gates and fences appear to be functional.
- Gates and fences are intact and free of holes and other conditions that could present a safety hazard to pupils, staff, or others.
- Other

PART II: EVALUATION DETAIL

Date of Inspection: _____

School Name: _____

CATEGORY AREA	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	GAS LEAKS	MECH/HVAC	WINDOWS/ DOORS/GATES/ FENCES	INTERIOR SURFACES	HAZARDOUS MATERIALS	STRUCTURAL DAMAGE	FIRE SAFETY	ELECTRICAL	PEST/VERMIN INFESTATION	DRINKING FOUNTAINS	RESTROOM	SEWER	ROOFS	PLAYGROUND/S CHOOL GROUNDS	OVERALL CLEANLINESS	
	COMMENTS:															
	COMMENTS:															
	COMMENTS:															
	COMMENTS:															
	COMMENTS:															
	COMMENTS:															
	COMMENTS:															

Marks: **✓** = Good Repair (When filling up the electronic version, please use **ctrl+G**); **D** = Deficiency; **X** = Extreme Deficiency; **NA** = Not Applicable
 Use additional sheets as necessary.

PART II: EVALUATION DETAIL

Date of Inspection: _____

School Name: _____

CATEGORY AREA	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	GAS LEAKS	MECH/HVAC	SEWER	INTERIOR SURFACES	OVERALL CLEANLINESS	PEST/VERMIN INFESTATION	ELECTRICAL	RESTROOM	SINKS/ FOUNTAINS	FIRE SAFETY	HAZARDOUS MATERIALS	STRUCTURAL DAMAGE	ROOFS	PLAYGROUND/SCHOOL GROUNDS	WINDOWS/ DOORS/ GATES/ FENCES
COMMENTS:															
COMMENTS:															
COMMENTS:															
COMMENTS:															
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COMMENTS:															
COMMENTS:															
COMMENTS:															

Marks: ✓ = Good Repair (When filling up the electronic version, please use **ctrl+G**); **D** = Deficiency; **X** = Extreme Deficiency; **NA** = Not Applicable
 Use additional sheets as necessary.

SCHOOL DISTRICT/COUNTY OFFICE OF EDUCATION		COUNTY	
SCHOOL SITE	SCHOOL TYPE (GRADE LEVELS)	NUMBER OF CLASSROOMS ON SITE	
INSPECTOR'S NAME	INSPECTOR'S TITLE	NAME OF DISTRICT REPRESENTATIVE ACCOMPANYING THE INSPECTOR(S) (IF APPLICABLE)	
TIME OF INSPECTION	WEATHER CONDITION AT TIME OF INSPECTION		

PART III: CATEGORY TOTALS AND RANKING

TOTAL NUMBER OF AREAS EVALUATED	CATEGORY TOTALS	SECTION 1	SECTION 2	SECTION 3	SECTION 4	SECTION 5	SECTION 6	SECTION 7	SECTION 8	SECTION 9	SECTION 10	SECTION 11	SECTION 12	SECTION 13	SECTION 14	SECTION 15
		GAS-LEAKS	MECH/HVAC	WINDOWS/DOORS/GATES/FENCES	INTERIOR SURFACES	HAZARDOUS MATERIALS	STRUCTURAL DAMAGE	FIRE SAFETY	ELECTRICAL	PEST/VERMIN INFESTATION	DRINKING FOUNTAINS	RESTROOMS	SEWER	ROOFS	PLAYGROUND/SCHOOL GROUNDS	OVERALL CLEANLINESS
↓	Number of "✓"s:															
	Number of "D" s:															
	Number of "X" s:															
	Number of N/A s:															
Percent of System in Good Repair Number of "✓" s divided by (Total Areas - "NA" s)																
Rank (Circle one) Good = 85%-100% Fair = 67%-84.99% Poor = 0%-66.99%		GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR	GOOD FAIR POOR

Note: An extreme deficiency in any area automatically results in a "poor" ranking for that category and a zero for "Percent of System in Good Repair".

OVERALL RATING:

DETERMINE AVERAGE PERCENTAGE OF 15 CATEGORIES ABOVE →	SCHOOL RATING* →
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*For School Rating, apply the Percentage Range below to the average percentage determined above, taking into account the rating Description below.

PERCENTAGE	DESCRIPTION	RATING
98%-100%	The school meets most or all standards of good repair. Deficiencies noted, if any, are not significant and/or impact a very small area of the school.	Exemplary
85%-97.99%	The school is maintained in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated, and/or resulting from minor wear and tear, and/or in the process of being mitigated.	Good
67%-84.99%	The school is not in good repair. Some deficiencies noted are critical and/or widespread. Repairs and/or additional maintenance are necessary in several areas of the school site.	Fair
0%-66.99%	The school facilities are in poor condition. Deficiencies of various degrees have been noted throughout the site. Major repairs and maintenance are necessary throughout the campus.	Poor

COMMENTS AND RATING EXPLANATION:

SCHOOL DISTRICT/COUNTY OFFICE OF EDUCATION		COUNTY	
SCHOOL SITE		SCHOOL TYPE (GRADE LEVELS)	NUMBER OF CLASSROOMS ON SITE
INSPECTOR'S NAME	INSPECTOR'S TITLE	NAME OF DISTRICT REPRESENTATIVE ACCOMPANYING THE INSPECTOR(S) (IF APPLICABLE)	
TIME OF INSPECTION	WEATHER CONDITION AT TIME OF INSPECTION		

PART III: CATEGORY TOTALS AND RANKING

TOTAL NUMBER OF AREAS EVALUATED	CATEGORY TOTALS	A. SYSTEMS			B. INTERIOR	C. CLEANLINESS		D. ELECTRICAL	E. RESTROOMS/FOUNTAINS		F. SAFETY		G. STRUCTURAL		H. EXTERNAL	
		GAS LEAKS	MECH/HVAC	SEWER	INTERIOR SURFACES	OVERALL CLEANLINESS	PEST/VERMIN INFESTATION	ELECTRICAL	RESTROOMS	SINKS/ FOUNTAINS	FIRE SAFETY	HAZARDOUS MATERIALS	STRUCTURAL DAMAGE	ROOFS	PLAYGROUND/ SCHOOL GROUNDS	WINDOWS/DOORS/ GATES/FENCES
↓	Number of "✓"s:															
	Number of "D"s:															
	Number of "X"s:															
	Number of N/As:															
Percent of System in Good Repair Number of "✓"s divided by (Total Areas - "NA"s)*																
Total Percent per Category (average of above)*																
Rank (Circle one) GOOD = 90%-100% FAIR = 75%-89.99% POOR = 0%-74.99%			GOOD FAIR POOR		GOOD FAIR POOR		GOOD FAIR POOR		GOOD FAIR POOR		GOOD FAIR POOR		GOOD FAIR POOR		GOOD FAIR POOR	

*Note: An extreme deficiency in any area automatically results in a "poor" ranking for that category and a zero for "Total Percent per Category".

OVERALL RATING: DETERMINE AVERAGE PERCENTAGE OF 8 CATEGORIES ABOVE → SCHOOL RATING** →

**For School Rating, apply the Percentage Range below to the average percentage determined above, taking into account the rating Description below.

PERCENTAGE	DESCRIPTION	RATING
99%-100%	The school meets most or all standards of good repair. Deficiencies noted, if any, are not significant and/or impact a very small area of the school.	EXEMPLARY
90%-98.99%	The school is maintained in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated, and/or resulting from minor wear and tear, and/or in the process of being mitigated.	GOOD
75%-89.99%	The school is not in good repair. Some deficiencies noted are critical and/or widespread. Repairs and/or additional maintenance are necessary in several areas of the school site.	FAIR
0%-74.99%	The school facilities are in poor condition. Deficiencies of various degrees have been noted throughout the site. Major repairs and maintenance are necessary throughout the campus.	POOR

COMMENTS AND RATING EXPLANATION: _____

Rev.1

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

SCHOOL DISTRICT DATA

School District:..... MURRIETA VALLEY UNIFIED County:RIVERSIDE
Application Number:.....50/75200-00-010 School Name: COLE CANYON ELEMENTARY
Total District Enrollment:.....21,226 Project Grade Level:..... K-6
Financial Hardship:.....NO

PURPOSE OF REPORT

To present the District's request to rescind its project and approve the necessary accounting revisions to close-out the project as set forth on Attachment A.

BACKGROUND

This item was presented at the January 28, 2009 State Allocation Board (SAB) meeting. The Board requested Staff bring this item back to a future SAB meeting with additional detail for discussion. Also, the Board requested that the District's superintendent be available at this meeting for questions.

AUTHORITY

The School Facility Program (SFP) Regulation Section 1859.106 states that, "Should the Office of Public School Construction (OPSC) conduct an audit of the district certifications or the expenditures for the project and make a finding that some or all of the expenditures were not made in accordance with the provisions of Education Code (EC) Section 17072.35 for new construction projects...the OPSC shall recommend to the Board that the apportionment be adjusted based on the audit findings."

SFP Regulation Section 1859.2 (Definition of Material Inaccuracy), "Means any falsely certified eligibility or funding application related information submitted by the school districts, architects or other design professionals that allowed the school district an advantage in the funding process." EC Section 17070.51 requires the OPSC is to notify the SAB if any such certifications have been found.

EC Section 17076.10(c)(2) provides that "if the board determines that repayment of the full liability within 60 days after the board action would constitute a severe financial hardship, as defined by the board, for the school district, the board shall approve a plan of equal annual payments over a period of up to five years...."

DESCRIPTION

On August 28, 2003, the Architect of Record for this project certified on the *Application for Funding* that the estimated construction cost of the work in the plans and specifications is at least 60 percent of the total grant amount (Attachment B). In the course of the application review, the OPSC determined that the District may have been entitled to an increase in the new construction grant for a small size project. On October 6, 2003, the OPSC notified the District that it may request this grant by revising the *Application for Funding* if the Architect of Record could still certify to the 60 percent commensurate requirement (Attachment C). Subsequently, the District sought the additional grant (Attachment D). A revised *Application for Funding* was submitted by the District with the Architect of Record Certification dated October 15, 2003 (Attachment E).

(Continued on Page Two)

DESCRIPTION (cont.)

On July 10, 2008, the District notified Staff in writing that a funding error had occurred on the new construction SFP project at the Cole Canyon Elementary School, Application Number 50/75200-00-010. Subsequently, a conference call was conducted with the District to discuss the funding error addressed in the letter. The District informed Staff that the architect's cost estimate included costs associated with another project at the Daniel N. Buchanan Elementary School, Application Number 50/75200-00-011.

Consequently, the District received more funding than it was eligible for. After extensively reviewing the District's funding application, Staff agreed with the District's discovery.

Since the certifications made by the Architect of Record on the original and revised *Application for Funding* are inaccurate, Staff would be obligated to bring this item forward as a Material Inaccuracy absent a rescission. If the District retains any portion of the funds, a funding advantage will be obtained and Staff must present a recommendation to the Board to find that a Material Inaccuracy has occurred.

In their letter to OPSC, the District proposed to rescind the project and return State funding including interest, making the State bond funds whole. Further, the District proposed a permanent reduction to their eligibility for the pupils housed in the project. The project rescission, loss of eligibility, and the return of State funds including interest make this project a locally funded project and no longer an SFP project. The OPSC reviewed the District's proposal and concurred that the problem would be resolved if this became a locally funded project.

Staff informed the District that an item would be prepared for the Board's approval as outlined in the District's July 10, 2008 proposal:

1. Rescission of the State apportionment in the amount of \$1,220,720.
2. Repayment of interest due to the State in the amount of \$82,626.
3. The 200 K-6 pupil count previously deducted and assigned to the project would not be returned to the District's baseline eligibility.

On December 11, 2008, the District concurred with this approach. However, repayment of the full amount due to the State within 60 days after the Board action would constitute a severe financial hardship for the District. As a result of the freeze placed on disbursements by the Pooled Money Investment Board, the District has been forced to exhaust its revenue streams to continue with school facility projects. Pursuant to EC Section 17076.10(c)(2), the District is requesting a repayment plan of equal annual payments over a period of up to five years including interest.

OPTIONS

Option 1: Accept the District's proposal and approve the District's request for a repayment plan.

- Pros:
- The bond funds are made whole.
 - Encourages school districts to disclose issues.

- Con:
- The District loses funding.

(Continued on Page Three)

OPTIONS (cont.)

Option 2: Reject the District's proposal.

Pro: • The District may retain some of the funding.

Cons: • Poor public policy outcome – discourages school districts from disclosing and resolving issues forthrightly.
• Staff would be compelled to seek a Material Inaccuracy finding.
• District would lose self-certification privileges.
• District would be required to return State funds in the amount of \$592,547 and interest associated with the funding advantage.

RECOMMENDATIONS

1. Accept Option 1.
2. Direct the District to repay \$1,303,346, including interest at the rate paid on moneys in the Pooled Money Investment Account, within a period of no more than five years from the date of this action.
3. Accept the accounting revisions recommended by Staff as outlined on Attachment A.

BOARD ACTION

In considering this item, the Board approved the staff's recommendations.

SCHOOL DISTRICT DATA

Application Number:.....50/75200-00-010 School District:.....Murrieta Valley Unified
 County:.....Riverside School Name:.....Cole Canyon Elementary
 Financial Hardship.....No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

Based upon audit findings and information provided by the District, the revisions indicated are necessary to close-out this completed project. The District has agreed to the audit findings, the rescission of the State Apportionment, and the amount due of \$1,303,346 (\$1,220,720 due to rescission of the State Apportionment and \$82,626 for interest due to the State).

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	\$ 1,168,000	\$ (1,168,000)	\$ 0
Small School	46,720	(46,720)	0
Fire Detection/Alarm	6,000	(6,000)	0
Total State Apportionment	\$ 1,220,720	\$ (1,220,720)	\$ 0
Financing			
District Contribution	\$ 1,220,720	\$ (1,220,720)	\$ 0
State (SFP)	1,220,720	(1,220,720)	0
Sub Total Project Costs	\$ 2,441,440	\$ (2,441,440)	\$ 0
Audit Finding	\$ 82,626	\$ (82,626)	\$ 0
Total Project Costs			\$ 0

RECOMMENDATIONS

1. Approve a decrease of \$2,441,440 in the total project cost from \$2,441,440 to \$0.
2. Approve a decrease of \$1,220,720 in the State Apportionment [Bonds/2002-Nov.; 047-500] from \$1,220,720 to \$0.
3. Require the District to return State funds in the amount of \$1,303,346.

The school district named below applies to the State Allocation Board via the Office of Public School Construction for a grant under the provisions of Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code and the Regulations thereto.

SCHOOL DISTRICT MURRIETA VALLEY UNIFIED SCHOOL DISTRICT ✓		APPLICATION NUMBER 50/75200-00- 10 ✓
SCHOOL NAME COLE CANYON ELEMENTARY SCHOOL - GROWTH 2003 ✓		PROJECT TRACKING NUMBER 75200-7 ✓
COUNTY RIVERSIDE ✓	DISTRICT REPRESENTATIVE'S E-MAIL ADDRESS cstone@murrieta.k12.ca.us	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (IF APPLICABLE) n/a

1. Type of Application (Check Only One)

- New Construction
- New Construction (Final Apportionment)
- New Construction (Final Charter School Apportionment)
- Modernization
- Modernization of California Schools for Deaf/Blind

Separate Apportionment

- Site Only – New Construction (Section 1859.81.1)
- Site Only (District owned) – New Construction (Section 1859.81.2)
- Site Only – Environmental Hardship (Section 1859.75.1)
- Design Only – New Construction (Section 1859.81.1)
- Design Only – Modernization
- Design Only – Modernization of California Schools for Deaf/Blind
- Facility Hardship (Section 1859.82 (a))
- Facility Hardship (Section 1859.82 (b))
- Rehabilitation (Section 1859.83 (e))
- Advance Funding for Evaluation and RA

2. Type of Project

- a. Elementary School Middle School High School

Pupils Assigned:

K-6 200 7-8 9-12

Non-Severe _____ Severe _____

- b. 50 years or older building funding (Modernization only)

- Total Classrooms/Square Footage _____
- Classroom/Square Footage at least 50 years old _____

- c. Is this a 6-8 School? Yes No
 If you answered yes, how many K-6 pupils reported above are sixth graders? # _____

- d. Automatic Fire Detection/Alarm System Automatic Sprinkler System

- e. Is this a use of grant request pursuant to Section 1859.77.2? Yes No
 Is this request pursuant to Section 1859.77.2(c)? Yes No

If yes, enter date of successful bond election: _____

- Is this a use of grant request pursuant to Section 1859.77.3? Yes No
 Is this request pursuant to Section 1859.77.3(c)? Yes No

If yes, enter date of successful bond election: _____

- f. Facility Hardship (no pupils assigned)

3. Number of Classrooms

8

Master Plan Acreage Site Size (Useable) 8.35 15.1 per acre

Existing Acres (Useable) 8.35

Proposed Acres (Useable) 1 ?

4. Financial Hardship Request – (Must Have Pre-Approval by OPSC)

5. New Construction Additional Grant Request (New Construction Only)

a. Therapy Toilets (sq. ft.) _____ Other (sq. ft.) _____

b. Multilevel Construction (crs) _____

Project Assistance

c. Site Acquisition:

- Leased Site Additional Acreage to Existing Site Addition to Existing Site

(1) 50 percent Actual Cost \$ _____

(2) 50 percent Appraised Value \$ _____

(3) 50 percent Relocation Cost \$ _____

(4) 2 percent (min. \$25,000) \$ _____

(5) 50 percent DTSC Fee \$ _____

e. 50 percent Hazardous waste removal \$ _____

Response Action (RA)

f. Site Development

50 percent Service-Site \$ _____

50 percent Off-Site \$ _____

50 percent Utilities \$ _____

g. Facility Hardship Section 1859.82 (a) or (b)

Toilet (sq. ft.) _____ Other (sq. ft.) _____

h. Replacement area

Toilet (sq. ft.) _____ Other (sq. ft.) _____

i. Energy Efficiency _____ %

6. Modernization Additional Grant Request (Modernization Only)

a. Project Assistance

b. Energy Efficiency _____ %

c. Site Development – 60 percent Utilities \$ _____

SUPERSEDED
 10/20/03
 K2

7. Excessive Cost Hardship Request (New Construction Only)

- Geographic Percent Factor _____ %
 New School Project Small Size Project
 Urban/Security/Impacted Site:
 If a new site, \$ _____ per Useable Acre [Section 1859.83(d)(2)(C)]

Excessive Cost Hardship Request (Modernization only)

- Rehabilitation/Mitigation [Section 1859.83 (e)] \$ _____
 Geographic Percent Factor _____ %
 Handicapped Access/Fire Code (3%)
 Number of 2 Stop Elevators _____
 Number of Additional Stops _____
 Small Size Project Urban/Security/Impacted site

8. Project Priority Funding Order – New Construction Only

Priority order of this application in relation to other new construction applications submitted by the district at the same time # 1

- Project meets: Density requirement pursuant to Section 1859.92 (c) (3).
 Stock plans requirement pursuant to Section 1859.92 (c) (4).
 Energy efficiency requirement pursuant to Section 1859.92 (c) (6).

9. Prior Approval Under the LPP

New Construction 22/ _____ Modernization 77/ _____

10. Prior Apportionment Under the SFP

Site/Design – New Construction 50/ _____ Design – Modernization 57/ _____

11. a. Preliminary Apportionment Application Number

b. Preliminary Charter School Apportionment Application Number

12. Alternative Developer Fee – New Construction Only

Alternative developer fee collected and reportable pursuant to Regulation Section 1859.77 \$ _____

13. Adjustment to Baseline Eligibility for New Construction Only

a. Additional Classroom(s) provided:
 K-6 _____ 7-8 _____ 9-12 _____
 Non-Severe _____ Severe _____

b. Operational Grant (HSAA) only
 K-6 _____ 7-8 _____ 9-12 _____
 Non-Severe _____ Severe _____

14. Pending Reorganization Election - New Construction Only

- Yes No

15. a. Joint Use Facility
 b. Leased Property

16. Architect of Record or Licensed Architect Certification

I certify as the architect of record for the project or as a licensed architect that:

- The P&S for this project were submitted to the OPSC by electronic medium (i.e., CD-ROM, zip disk or diskette) or as an alternative, if the request is for a modernization Grant, the P&S were submitted in hard copy to the OPSC.
- Any portion of the P&S requiring review and approval by the Division of the State Architect (DSA) were approved by the DSA on (enter DSA approval date) April 17, 2003
 (If the P&S were not approved by the DSA enter N/A.)
- Any portion of the P&S not requiring review and approval by the DSA meets the requirements of the California Code of Regulations, Title 24, including any handicapped access and fire code requirements.
- If the request is for a Modernization Grant, the P&S include the demolition of more classrooms than those to be constructed in the project, the difference is N/A classroom(s). (Indicate N/A if there are none.)
- If the request is for a Modernization Grant, the P&S include the construction of more classrooms than those to be demolished in the project, the difference is N/A classroom(s). (Indicate N/A if there are none.)

ARCHITECT OF RECORD OR LICENSED ARCHITECT (PRINT NAME)

Christopher R. Taylor, AIA

SIGNATURE

DATE

8 28 03

17. Architect of Record or Design Professional Certification

I certify as the architect of record for the project or the appropriate design professional, that:

- If the request is for a New Construction Grant, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S including deferred items (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the district's matching share, less site acquisition costs. This cost estimate does not include site acquisition, planning, tests, inspection, or furniture and equipment and is available at the district for review by the OPSC.
- If the request is for a Modernization Grant, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the district's matching share. This cost estimate does not include planning, tests, inspection or furniture and equipment and is available at the district for review by the OPSC.

ARCHITECT OF RECORD OR DESIGN PROFESSIONAL (PRINT NAME)

Christopher R. Taylor, AIA

SIGNATURE

DATE

8 28 03

APPLICATION FOR FUNDING

SCHOOL FACILITY PROGRAM

SAB 50-04 (REV 04/03)

18. Certification

I certify, as the District Representative, that the information reported on this form with the exception of items 16 and 17, is true and correct and that:

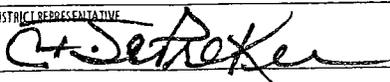
I am an authorized representative of the district as authorized by the governing board of the district; and,

- A resolution or other appropriate documentation supporting this application under Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et. seq., of the Education Code was adopted by the School District's Governing Board or the designee of the Superintendent of Public Instruction on

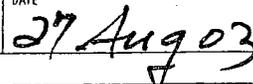
March 11, 1999

- The district has established a "Restricted Maintenance Account" for exclusive purpose of providing ongoing and major maintenance of school buildings and has developed an ongoing and major maintenance plan that complies with and is implemented under the provisions of Education Code Section 17070.75 and 17070.77 (refer to Sections 1859.100 through 1859.102); and,
- The district has considered the feasibility of the joint use of land and facilities with other governmental agencies in order to minimize school facility costs; and,
- The district will comply with all laws pertaining to the construction or modernization of its school building; and,
- Facilities to be modernized have not been previously modernized with Lease-Purchase Program, Proposition 1A Funds or School Facility Program state funds; and,
- All contracts entered on or after November 4, 1998 for the service of any architect structural engineer or other design professional for any work under the project have been obtained pursuant to a competitive process that is consistent with the requirements of Chapter 10 (commencing with Section 4525) of Division 5, of Title 1, of the Government Code; and,
- If this request is for new construction funding, the district has received approval of the site and the plans from the CDE. Plan approval is not required if request is for separate design apportionment; and,
- If this request is for modernization funding, the district has received approval of the plans for the project from the CDE. Plan approval is not required if request is for separate design apportionment; and,
- The district has or will comply with the Public Contract Code regarding all laws governing the use of force account labor; and,
- This district has or will comply with Education Code Section 17076.11 regarding at least a 3 percent expenditure goal for disabled veteran business enterprises; and,
- The district matching funds required pursuant to Sections 1859.77.1 or 1859.79 has either been expended by the district, deposited in the County School Facility Fund or will be expended by the district prior to the notice of completion for the project; and,
- The district has received the necessary approval of the plans and specifications from the Division of the State Architect unless the request is for a separate site and/or design apportionment; and,
- If the district is requesting site acquisition funds as part of this application, the district has complied with Sections 1859.74 through 1859.75.1 as appropriate; and,
- With the exception of an apportionment made pursuant to Section 1859.75.1, the district understands that the lack of substantial progress toward increasing the pupil capacity or renovation of its facilities within 18 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105); and,
- If the apportionment for this project was made pursuant to Section 1859.75.1, the district understands that the lack of substantial progress toward increasing the pupil capacity or renovation of its facilities within 12 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105.1); and,
- The district understands that funds not released within 18 months of apportionment shall be rescinded and the application shall be denied (refer to Section 1859.90); and,
- The statements set forth in this application and supporting documents are true and correct to the best of my knowledge and belief; and,
- All school facilities purchased or newly constructed under the project for use by pupils who are individuals with exceptional needs, as defined in Education Code Section 56026, shall be designed and located on the school site so as to maximize interaction between those individuals with exceptional needs and other pupils as appropriate to the needs of both; and,
- This form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, the language in the OPSC form will prevail; and,
- The district understands that some or all of the State funding for the project must be returned to the State as a result of an audit pursuant to Sections 1859.105, 1859.106.1, 1859.106; and,
- The district has complied with the provisions of Sections 1859.76 and 1859.79.2 and that the portion of the project funded by the State does not contain work specifically prohibited in those Sections; and,
- If the SFP grants will be used for the construction or modernization of school facilities on leased land, the district has entered into a lease agreement for the leased property that meets the requirements of Section 1859.22; and,
- If the application contains a "Use of New Construction Grant" request, the district has adopted a school board resolution and housing plan at a public hearing at a regularly scheduled meeting of the governing board on _____ as specified in Sections 1859.77.2, or 1859.77.3, as appropriate. The district's approved housing plan is as indicated (check all that apply):
 - 1. The district will construct or acquire facilities for housing the pupils with funding not otherwise available to the SFP as a district match within five years of project approval by the SAB and the district must identify the source of the funds. [Applicable for Sections 1859.77.2(a) and (b) and 1859.77.3(a) and (b)]
 - 2. The district will utilize higher district loading standards providing the loading standards are within the approved district's teacher contract and do not exceed 33:1 per classroom. [Applicable for Sections 1859.77.2(a) and (b) and 1859.77.3(a) and (b)]
 - 3. The pupils requested from a different grade level will be housed in classrooms at an existing school in the district which will have its grade level changed, to the grade level requested, at the completion of the proposed SFP project. [Applicable for Sections 1859.77.2(b) and 1859.77.3(b)]
- If the district requested additional funding for fire code requirements pursuant to Sections 1859.71.2 or 1859.78.4, the district will include the automatic fire detection/alarms system and/or automatic sprinkler system in the project prior to completion of the project; and
- If this request is for a Large New Construction Project or a Large Modernization Project, the district has consulted with the career technical advisory committee established pursuant to Education Code Section 8070 and it has considered the need for vocational and career technical facilities to adequately meet its program needs in accordance with Education Code Sections 51224, 51225.3(b) and 52336.1; and
- If the district is requesting an Additional Grant for Energy Efficiency pursuant to Sections 1859.71.3 or 1859.78.5, the increased costs for the energy efficiency components in the project exceeds the amount of funding otherwise available to the district; and
- The district has or will initiate and enforce a Labor Compliance Program that has been approved by the Department of Industrial Relations, pursuant to Labor Code Section 1771.7, if the project is funded from Proposition 47 and the Notice to Proceed for the construction phase of the project is issued on or after April 1, 2003.

SIGNATURE OF DISTRICT REPRESENTATIVE



DATE





October 6, 2003

Mr. Chuck DePreker
District Representative
Murrieta Valley Unified School District
41870 McAlby Court
Murrieta, CA 92562

Dear Mr. DePreker:

The Office of Public School Construction (OPSC) is processing the District's School Facility Program (SFP) applications for new construction funding of the following schools:

<u>New Construction Sites</u>	<u>Application Numbers</u>
Cole Canyon Elementary School	50/75200-00-010
Daniel N. Buchanan Elementary School	50/75200-00-011

In the course of our review, the OPSC has determined that supporting documentation and/or information is needed in order for the OPSC to complete the processing of your District's applications. In order for the District to maintain its date in line for processing, the District must resolve the following issues within 15 calendar days from the date of this letter. If the District does not respond within the 15 calendar days, the applications will be returned and the District must reapply and receive a new date in line.

- The recommended master plan acreage amounts on the *Application for Funding* (Forms SAB 50-04) do not match the recommended amounts on the California Department of Education's (CDE) plan approval letters. The CDE recommended site size at the Buchanan Elementary School is 15.3 acres and at the Cole Canyon Elementary School, 15.1 acres. Also, the District has claimed one proposed acre on each application. If the District is not adding additional acreage to the existing site then the proposed acres should be zero. The District must submit revised Forms SAB 50-04, to the OPSC.
- In order to ensure that the District is given full benefit of all the allowances provided by the State Allocation Board (SAB), the OPSC has determined during the review of the applications that the District may be entitled to an increase in the new construction grant for small size project. The District may request this grant by revising the Forms SAB 50-04 without losing the original processing dates if the Architect of Record can still certify to the 60 percent commensurate requirement. Otherwise, the OPSC will process the applications based on the original Forms SAB 50-04 requests.
- The District's projects are being considered for funding from Proposition 47. If the projects are funded and if the District issued or will issue a Notice to Proceed for the construction phase of the projects on or after April 1, 2003, then the District is eligible to request a grant for Labor Compliance Program (LCP) costs. Please carefully review the attached LCP Certification form. The authorized district representative should complete the attached form, as appropriate based on whether the District's projects qualify for the

LCP increase, and return the form by the response timeline indicated in this letter. If the District does not return the LCP Certification form, the District will not receive the LCP grant. However, please be aware that the District will still be subject to the Labor Code 1771.7 if the Notice to Proceed for the construction phase of the projects was or will be issued on or after April 1, 2003.

These projects are subject to the current dwelling unit review being conducted by the OPSC. The review of the approved subdivision and/or valid tentative subdivision maps must be completed, as well as any necessary adjustments to the new construction baseline eligibility before these projects can be considered for SAB approval.

I look forward to receiving the requested documentation in order to continue processing the District's applications to the next available SAB meeting. Should you have any questions concerning this matter or need additional information, please feel free to contact me at karen.sims@dgs.ca.gov or (916) 327-3094.

Sincerely,

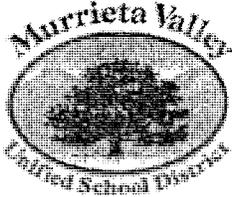


KAREN L. SIMS
Project Manager
Office of Public School Construction

KS:cp

Enclosure

cc: Project file



Dr. Chet M. Francisco
Superintendent

District Office:

41870 McAlby Court
Murrieta, CA 92562
909/696-1600
Fax: 909/696-1641

**Facilities, Planning and
Construction Office**
Fax: 909/696-1453

Board of Education

Kenneth C. Dickson
Austin Linsley
Judy Rosen
Kris Thomasian
Margi Wray

October 16, 2003

Ms. Karen Sims, Project Manager
Office of Public School Construction
1130 K Street., Suite 400
Sacramento, CA 95814

RE: RESPONSE TO 15 DAY LETTER
Application Number 50/75200-00-10 (Cole Canyon Elem.)
Application Number 50/75200-00-11 (Buchanan Elem.)

Dear Karen:

The Murrieta Valley Unified School District is in receipt of your 15-day letter faxed October 6, 2003.

The District's response is as follows:

1. Staff concurs with the revisions of SAB50-04 regarding recommended site size and additional acreage.
2. Staff also concurs with the small site size additional grant and has revised the forms per this change.
3. The District does not qualify for LCP additional grants as the projects began prior to April 1, 2003 and attached forms reflect this information.
4. In addition, to date we have not heard any response from OPSC regarding our Eligibility audit and are awaiting a report from you. As you stated in your correspondence, this will directly affect the outcome of our funding applications. Therefore, I respectfully request an update and assurance that funding for these projects will not be delayed.

Attached, please find the revised form SAB50-04 for each project listed above with the requested changes.

If you have any questions, please call Charlene Stone at 909/696-1600 xt. 1183.

Sincerely,

C.F. DePreker
Assistant Superintendent Facilities/Operational Services

/cs

Enclosure

c: Charlene Stone
Jeff Boone
HMC Group (x4)
Project File

The school district named below applies to the State Allocation Board via the Office of Public School Construction for a grant under the provisions of Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code and the Regulations thereto.

SCHOOL DISTRICT MURRIETA VALLEY UNIFIED SCHOOL DISTRICT ✓		APPLICATION NUMBER 50/75200-00-10 ✓
SCHOOL NAME Cole Canyon Elementary School - Growth 2003 ✓		PROJECT TRACKING NUMBER 75200-7 ✓
COUNTY Riverside ✓	DISTRICT REPRESENTATIVE'S E-MAIL ADDRESS cstone@murrieta.k12.ca.us ✓	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (IF APPLICABLE) N/A ✓

1. Type of Application (Check Only One)

- New Construction
 - New Construction (Final Apportionment)
 - New Construction (Final Charter School Apportionment)
 - Modernization
 - Modernization of California Schools for Deaf/Blind

Separate Apportionment

- Site Only – New Construction (Section 1859.81.1)
- Site Only (District owned) – New Construction (Section 1859.81.2)
- Site Only – Environmental Hardship (Section 1859.75.1)
- Design Only – New Construction (Section 1859.81.1)
- Design Only – Modernization
- Design Only – Modernization of California Schools for Deaf/Blind
- Facility Hardship (Section 1859.82 (a))
- Facility Hardship (Section 1859.82 (b))
- Rehabilitation (Section 1859.83 (e))
- Advance Funding for Evaluation and RA

2. Type of Project

- a. Elementary School Middle School High School
 Pupils Assigned:
 K-6 200 7-8 _____ 9-12 _____
 Non-Severe _____ Severe _____
- b. 50 years or older building funding (Modernization only)
 - Total Classrooms/Square Footage _____
 - Classroom/Square Footage at least 50 years old _____
- c. Is this a 6-8 School? Yes No ✓
 If you answered yes, how many K-6 pupils reported above are sixth graders? # _____
- d. Automatic Fire Detection/Alarm System Automatic Sprinkler System
- e. Is this a use of grant request pursuant to Section 1859.77.2? Yes No ✓
 Is this request pursuant to Section 1859.77.2(c)? Yes No ✓
 If yes, enter date of successful bond election: _____
 Is this a use of grant request pursuant to Section 1859.77.3? Yes No ✓
 Is this request pursuant to Section 1859.77.3(c)? Yes No ✓
 If yes, enter date of successful bond election: _____

- f. Facility Hardship (no pupils assigned)

3. Number of Classrooms

8 ✓
 Master Plan Acreage Site Size (Useable) 15.1 ✓
 Existing Acres (Useable) 8.35 ✓
 Proposed Acres (Useable) 0

- 4. Financial Hardship Request – (Must Have Pre-Approval by OPSC)
- 5. **New Construction Additional Grant Request (New Construction Only)**

- a. Therapy: Toilets (sq. ft.) _____ Other (sq. ft.) _____
- b. Multilevel Construction (crs) _____
- c. Project Assistance
- d. Site Acquisition:
 - Leased Site
 - Additional Acreage to Existing Site
 - Addition to Existing Site
- (1) 50 percent Actual Cost \$ _____
- (2) 50 percent Appraised Value \$ _____
- (3) 50 percent Relocation Cost \$ _____
- (4) 2 percent (min. \$25,000) \$ _____
- (5) 50 percent DTSC Fee \$ _____
- e. 50 percent Hazardous waste removal \$ _____
 - Response Action (RA)
- f. Site Development
 - 50 percent Service-Site \$ _____
 - 50 percent Off-Site \$ _____
 - 50 percent Utilities \$ _____
- g. Facility Hardship Section 1859.82 (a) or (b)
 - Toilet (sq. ft.) _____ Other (sq. ft.) _____
- h. Replacement area
 - Toilet (sq. ft.) _____ Other (sq. ft.) _____
- i. Energy Efficiency _____ %

6. Modernization Additional Grant Request (Modernization Only)

- a. Project Assistance
- b. Energy Efficiency _____ %
- c. Site Development – 60 percent Utilities \$ _____

7. Excessive Cost Hardship Request (New Construction Only)

- Geographic Percent Factor _____ %
- New School Project
- Small Size Project
- Urban/Security/Impacted Site:
If a new site, \$ _____ per Useable Acre [Section 1859.83(d)(2)(C)]

Excessive Cost Hardship Request (Modernization only)

- Rehabilitation/Mitigation [Section 1859.83 (e)] \$ _____
- Geographic Percent Factor _____ %
- Handicapped Access/Fire Code (3%)
- Number of 2 Stop Elevators _____
- Number of Additional Stops _____
- Small Size Project
- Urban/Security/Impacted site

8. Project Priority Funding Order – New Construction Only

Priority order of this application in relation to other new construction applications submitted by the district at the same time # _____

- Project meets: Density requirement pursuant to Section 1859.92(c)(3).
 Stock plans requirement pursuant to Section 1859.92(c)(4).
 Energy efficiency requirement pursuant to Section 1859.92(c)(6).

9. Prior Approval Under the LPP

New Construction	Modernization
22/ _____	77/ _____

10. Prior Apportionment Under the SFP

Site/Design – New Construction	Design – Modernization
50/ _____	57/ _____

11. a. Preliminary Apportionment Application Number

b. Preliminary Charter School Apportionment Application Number

12. Alternative Developer Fee – New Construction Only

Alternative developer fee collected and reportable pursuant to Regulation Section 1859.77 \$ _____

13. Adjustment to Baseline Eligibility for New Construction Only

- a. Additional Classroom(s) provided:
K-6 _____ 7-8 _____ 9-12 _____
Non-Severe _____ Severe _____
- b. Operational Grant (HSAA) only
K-6 _____ 7-8 _____ 9-12 _____
Non-Severe _____ Severe _____

14. Pending Reorganization Election – New Construction Only

- Yes No

- 15. a. Joint Use Facility
- b. Leased Property

16. Project Progress Dates

- a. Construction Contract signed on: _____
- b. Notice to Proceed issued on: _____

- 17. Will you be required to initiate and enforce a Labor Compliance Program pursuant to Labor Code Section 1771.7 for this project? Yes No

18. Architect of Record or Licensed Architect Certification

I certify as the architect of record for the project or as a licensed architect that:

- The P&S for this project were submitted to the OPSC by electronic medium (i.e., CD-ROM, zip disk or diskette) or as an alternative, if the request is for a modernization Grant, the P&S were submitted in hard copy to the OPSC.
- Any portion of the P&S requiring review and approval by the Division of the State Architect (DSA) were approved by the DSA on (enter DSA approval date).

April 17, 2003

(If the P&S were not approved by the DSA enter N/A.)

- Any portion of the P&S not requiring review and approval by the DSA meets the requirements of the California Code of Regulations, Title 24, including any handicapped access and fire code requirements.
- If the request is for a Modernization Grant, the P&S include the demolition of more classrooms than those to be constructed in the project, the difference is N/A classroom(s). (Indicate N/A if there are none.)
- If the request is for a Modernization Grant, the P&S include the construction of more classrooms than those to be demolished in the project, the difference is N/A classroom(s). (Indicate N/A if there are none.)

19. Architect of Record or Design Professional Certification

I certify as the architect of record for the project or the appropriate design professional, that:

- If the request is for a New Construction Grant, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S including deferred items (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the district's matching share, less site acquisition costs. This cost estimate does not include site acquisition, planning, tests, inspection, or furniture and equipment and is available at the district for review by the OPSC.
- If the request is for a Modernization Grant, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the district's matching share. This cost estimate does not include planning, tests, inspection or furniture and equipment and is available at the district for review by the OPSC.

ARCHITECT OF RECORD OR LICENSED ARCHITECT (PRINT NAME)

Christopher R. Taylor, AIA

SIGNATURE



DATE

10.15.03

ARCHITECT OF RECORD OR DESIGN PROFESSIONAL (PRINT NAME)

Christopher R. Taylor, AIA

SIGNATURE



DATE

10.15.03

20. Certification

I certify, as the District Representative, that the information reported on this form, with the exception of items 18 and 19, is true and correct and that:

I am an authorized representative of the district as authorized by the governing board of the district; and,

- A resolution or other appropriate documentation supporting this application under Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et. seq., of the Education Code was adopted by the School District's Governing Board or the designee of the Superintendent of Public Instruction on,

March 11, 1999

and,

- The district has established a "Restricted Maintenance Account" for exclusive purpose of providing ongoing and major maintenance of school buildings and has developed an ongoing and major maintenance plan that complies with and is implemented under the provisions of Education Code Section 17070.75 and 17070.77 (refer to Sections 1859.100 through 1859.102); and,
- The district has considered the feasibility of the joint use of land and facilities with other governmental agencies in order to minimize school facility costs; and,
- The district will comply with all laws pertaining to the construction or modernization of its school building; and,
- Facilities to be modernized have not been previously modernized with Lease-Purchase Program, Proposition 1A Funds or School Facility Program state funds; and,
- All contracts entered on or after November 4, 1998 for the service of any architect structural engineer or other design professional for any work under the project have been obtained pursuant to a competitive process that is consistent with the requirements of Chapter 10 (commencing with Section 4525) of Division 5, of Title 1, of the Government Code; and,
- If this request is for new construction funding, the district has received approval of the site and the plans from the CDE. Plan approval is not required if request is for separate design apportionment; and,
- If this request is for modernization funding, the district has received approval of the plans for the project from the CDE. Plan approval is not required if request is for separate design apportionment; and,
- The district has or will comply with the Public Contract Code regarding all laws governing the use of force account labor; and,
- This district has or will comply with Education Code Section 17076.11 regarding at least a 3 percent expenditure goal for disabled veteran business enterprises; and,
- The district matching funds required pursuant to Sections 1859.77.1 or 1859.79 has either been expended by the district, deposited in the County School Facility Fund or will be expended by the district prior to the notice of completion for the project; and,
- The district has received the necessary approval of the plans and specifications from the Division of the State Architect unless the request is for a separate site and/or design apportionment; and,
- If the district is requesting site acquisition funds as part of this application, the district has complied with Sections 1859.74 through 1859.75.1 as appropriate; and,
- With the exception of an apportionment made pursuant to Section 1859.75.1, the district understands that the lack of substantial progress toward increasing the pupil capacity or renovation of its facilities within 18 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105); and,
- If the apportionment for this project was made pursuant to Section 1859.75.1, the district understands that the lack of substantial progress toward increasing the pupil capacity or renovation of its facilities within 12 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105.1); and,
- The district understands that funds not released within 18 months of apportionment shall be rescinded and the application shall be denied (refer to Section 1859.90); and,

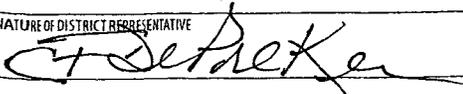
- The statements set forth in this application and supporting documents are true and correct to the best of my knowledge and belief; and,
- All school facilities purchased or newly constructed under the project for use by pupils who are individuals with exceptional needs, as defined in Education Code Section 56026, shall be designed and located on the school site so as to maximize interaction between those individuals with exceptional needs and other pupils as appropriate to the needs of both; and,
- This form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, the language in the OPSC form will prevail; and,
- The district understands that some or all of the State funding for the project must be returned to the State as a result of an audit pursuant to Sections 1859.105, 1859.105.1, 1859.106; and,
- The district has complied with the provisions of Sections 1859.76 and 1859.79.2 and that the portion of the project funded by the State does not contain work specifically prohibited in those Sections; and,
- If the SFP grants will be used for the construction or modernization of school facilities on leased land, the district has entered into a lease agreement for the leased property that meets the requirements of Section 1859.22; and,
- If the application contains a "Use of New Construction Grant" request, the district has adopted a school board resolution and housing plan at a public hearing at a regularly scheduled meeting of the governing board on

N/A

as specified in Sections 1859.77.2, or 1859.77.3, as appropriate. The district's approved housing plan is as indicated (check all that apply):

- 1. The district will construct or acquire facilities for housing the pupils with funding not otherwise available to the SFP as a district match within five years of project approval by the SAB and the district must identify the source of the funds. [Applicable for Sections 1859.77.2 (a) and (b) and 1859.77.3 (a) and (b)]
- 2. The district will utilize higher district loading standards providing the loading standards are within the approved district's teacher contract and do not exceed 33:1 per classroom. [Applicable for Sections 1859.77.2 (a) and (b) and 1859.77.3 (a) and (b)]
- 3. The pupils requested from a different grade level will be housed in classrooms at an existing school in the district which will have its grade level changed, to the grade level requested, at the completion of the proposed SFP project. [Applicable for Sections 1859.77.2 (b) and 1859.77.3 (b)]
- If the district requested additional funding for fire code requirements pursuant to Sections 1859.71.2 or 1859.78.4, the district will include the automatic fire detection/ alarm system and/or automatic sprinkler system in the project prior to completion of the project; and
- If this request is for a Large New Construction Project or a Large Modernization Project, the district has consulted with the career technical advisory committee established pursuant to Education Code Section 8070 and it has considered the need for vocational and career technical facilities to adequately meet its program needs in accordance with Education Code Sections 51224, 51225.3 (b) and 52336.1; and
- If the district is requesting an Additional Grant for Energy Efficiency pursuant to Sections 1859.71.3 or 1859.78.5, the increased costs for the energy efficiency components in the project exceeds the amount of funding otherwise available to the district; and
- The district has or will initiate and enforce a Labor Compliance Program that has been approved by the Department of Industrial Relations, pursuant to Labor Code Section 1771.7, if the project is funded from Proposition 47 and the Notice to Proceed for the construction phase of the project is issued on or after April 1, 2003.

SIGNATURE OF DISTRICT REPRESENTATIVE



DATE

10/16/03

SCHOOL DISTRICT DATA

Charter School: ASPIRE PUBLIC SCHOOLS County: LOS ANGELES
Application Number: 54/64733-00-054 School Name: ASPIRE CLARENDON ELEMENTARY
Total Charter School Enrollment: 190 Project Grade Level: K-6

PURPOSE OF REPORT

To present Aspire Public Schools' (Aspire) request to reduce the site acquisition preliminary apportionment for its Antonio Maria Lugo Academy (AML) project and use additional Charter School funds to allow Clarendon to receive an unfunded preliminary apportionment out of the Proposition 1D Charter School Facility Program (CSFP) funding round.

BACKGROUND

The State Allocation Board (SAB) apportioned \$462.6 million in Proposition 1D funds at its May 2008 meeting. After the application submittal deadline the projects were processed and placed on a funding list. The top 29 projects on the list received a preliminary apportionment from the Proposition 1D CSFP funds.

Aspire submitted three Charter applications. The application for AML received a preliminary apportionment for approximately \$32.2 million. The Clarendon application for approximately \$42 million was the first school on the list that did not receive an apportionment as there were not enough funds remaining to cover the entire request. At the conclusion of the funding round, Aspire proposed reducing the site acquisition costs for both AML and Clarendon, thus allowing the SAB to fund the Clarendon project. Had this proposal been received prior to the original item being presented to the SAB, the Office of Public School Construction (OPSC) would have administratively allowed the requested reductions as such a change is permissible within the program.

AUTHORITY

Education Code (EC) Section 17070.35 (a)(1) states, in part, that the Board shall adopt rules and regulations that are consistent with the rulemaking provisions of the Administrative Procedure Act for the administration of this chapter.

EC Section 17078.64 (b) states that except for those provisions in which the authority is expressly required or authorized to adopt regulations pursuant to this article, the board in consultation with the authority shall adopt regulations to implement this article. The board may adopt, amend, or repeal rules and regulations pursuant to this article as emergency regulations.

STAFF COMMENTS

To support its request, Aspire has provided the OPSC with a recent letter of intent to purchase a plot of land for \$3.2 million in the Los Angeles area. The dollar amount per acre supports that Aspire can acquire sufficient acreage for both CSFP projects within the requested reduced amount.

The original two applications submitted by Aspire totaled \$74.2 million in project costs. The request submitted by Aspire would reduce the total project costs for both applications to \$52.3 million. Because Aspire has already been apportioned \$32.2 million, the additional funds needed to authorize this request would total approximately \$20.1 million. If the Board were to approve Aspire's request, approximately \$4.8 million will remain in the Proposition 1D Account which will be available to the Board for future use.

There is some precedent in allowing this request. At the end of the Proposition 55 CSFP funding round a similar situation occurred in which the OPSC offered the next charter school in line to be funded the ability to reduce their project costs so

STAFF COMMENTS (cont.)

it could receive funding. Because this Proposition 55 charter school was allowed to reduce its apportionment request, the project was able to receive a preliminary apportionment.

This option had not been offered to Aspire originally during the processing period for the Proposition 1D funding round because it initially appeared the funding deficiency was too vast. There were concerns the budgetary shortfall would impede the charter school's ability to complete the project. However, Aspire has justified this current request based on the reduced land costs for both projects while maintaining the proposed construction budgets.

OPTION 1

Approve Aspire's request to reduce the preliminary apportionment for the AMLA project (application number 54/64733-00-055) from \$32,181,496 to \$21,195,282 and approve an unfunded preliminary apportionment for the Clarendon project (application number 54/64733-00-054) in the amount of \$31,073,722.

Pros:

- Consistent with past practice
- Allocates unused bond funds quickly

Cons:

- Reduces the total amount available for another filing period

Actions required

Authorize that the reduction and unfunded project cost detail be presented as consent items at a future Board, consistent with the amounts shown in Option 1 above.

OPTION 2

Deny Aspire's request.

Pros:

- Increases the total amount available for another filing period

Cons:

- Inconsistent with past practice
- Prolonged period of unused bond funds

BOARD ACTION

In considering this item, the Board approved Option #1, which reduces the preliminary apportionments for the AMLA project (application number 54/64733-00-055) from \$32,181,496 to \$21,195,282 and approves an unfunded preliminary apportionment for the Clarendon project (application number 54/64733-00-054) in the amount of \$31,073,722.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

DISTRIBUTION OF REMAINING PROPOSITION 1D AND 47 CHARTER SCHOOL FUNDS

PURPOSE OF REPORT

To present a recommendation for disbursing the remaining funds in the Unrestricted Charter School Fund for Propositions 1D and 47 Charter School Facility Accounts.

BACKGROUND

The Charter School Facilities Program (CSFP) has apportioned approximately \$900 million from Propositions 47, 55, and 1D. Funds that return to the program through project rescissions or from those projects with final apportionment amounts less than the amount reserved are available for other purposes within the CSFP. In addition, un-apportioned funds remain in the Proposition 1D account. At the January 2009 State Allocation Board (SAB) meeting, the SAB directed Staff to provide options for allocating the remaining funds in the Proposition 1D account.

AUTHORITY

Education Code Section 17078.58(d) states that when a preliminary apportionment under this article is converted to a final apportionment, any funds not needed for the final apportionment shall remain in the 2002, 2004, or 2006 Charter School Facilities Account for use by the Board for any purpose related to charter school facilities pursuant to this article.

STAFF COMMENTS

At the time of the January 2009 SAB meeting, approximately \$24.9 million was available in the Proposition 1D account. Pending the outcome of the request for Proposition 1D funding from Aspire Public Schools, which is also being presented at today's meeting, this figure could change to approximately \$4.8 million. In addition to those funds, conversion applications and rescissions for those applicants funded out of the Proposition 47 funds were finalized in October of 2008. As a result, \$46.1 million was returned to the Proposition 47 account, and Staff has verified that it is now available for use.

- Funds available if the Aspire Public Schools request is approved: approximately \$50.9 million
- Funds available if the Aspire Public Schools request is denied: approximately \$71 million

There is also the potential for an undetermined amount to be returned to the Unrestricted Charter School Fund in the Proposition 55 Charter School Facility Account when all the remaining preliminary apportionments have either converted or rescinded. The timeframe for the availability of the funds in the Proposition 55 account is uncertain as the School Facility Program (SFP) Regulations approved by the SAB at the January 2009 meeting will re-classify all Charter School Preliminary Apportionments that have not converted or rescinded as "Inactive Preliminary Apportionments." Furthermore, these projects were granted a one year extension until February 23, 2010 at the March 2009 SAB meeting.

The Office of Public School Construction (OPSC) held a meeting with members of the charter school community on April 2, 2009 to discuss potential uses for the remaining CSFP funds. Additionally, this item was presented at the April 3, 2009 Implementation Committee meeting. Several potential options were discussed and are summarized here for the Board's consideration.

OPTIONS

1. New filing round remaining open eight months after the initial awards.

Create an entirely new application filing period from July 1, 2009 through September 28, 2009, open to all applicants meeting the program criteria that would follow the current requirements and regulations. The round would utilize available funds from both the Proposition 47 and 1D accounts to fund projects on a newly created funding list. After the initial preliminary apportionments are made, do not return those applications that do not receive an award. Declare that the funding round remain open for eight months following the preliminary apportionment approval date (regardless of whether it is an unfunded or funded preliminary apportionment). If the funds remaining in any of the Unrestricted accounts become available within eight months of the preliminary apportionment approval date, use those funds to continue funding projects down the funding list after a renewed financial soundness determination has been made.

Pro:

- This option is equitable to all charter schools, including those that did not or could not apply under previous filing rounds.
- The use of current requirements and regulations will enable the filing round to occur quickly.
- Keeping the item open for a limited term balances the desire for an unfunded list with the need to apply the funding system using data that is reasonably current.
- Keeping the item open for a limited term potentially allows for the re-distribution of any remaining Proposition 55 funds without the need for an additional filing period.

Con:

- Those that applied but did not receive an apportionment under the Proposition 1D funding round will need to submit a new application and compete again.
- Using current requirements and regulations does not allow for any program changes that applicants may desire.

2. New filing round with an unfunded list.

Create an entirely new application filing period open to all applicants meeting the program criteria that would follow the current requirements and regulations. The round would utilize available funds from both the Proposition 47 and 1D accounts to fund projects on a newly created list. Establish an unfunded list for those applications that do not receive funding in anticipation of a future bond, or other funds returning to the program.

Pro:

- Some feel that an unfunded list would reduce the amount of work necessary for applicants as only one application would be submitted.

Con:

- The concept of an unfunded list in this program presents unique challenges due to the funding system outlined in statute. Use of an unfunded list would require either that the data used to calculate preference points be frozen in time or refreshed on a regular basis. In order to maintain equity for all charter school applicants, most likely the data would need to be refreshed on a regular basis.
 - Freezing the data collection time point may disadvantage applicants if information available in the future would have led to higher preference points.
 - If the data collection points were frozen, it would be difficult to incorporate new applicants into an unfunded list, as those applicants may be unable to use the same data collection time points.
 - Refreshing the data would be as extensive as submitting a new application. Given that there is no projection of if or when additional funds would become available, applicants could end up submitting multiple updates. If there is no unfunded list, the applicants would only need to submit an application one additional time when the next funding round occurs.

Con (cont.)

- Reliance on a future bond is uncertain and if passed could include statutory changes that fundamentally alter the CSFP. The past three bonds and the corresponding statute governing the CSFP under each bond made major changes to the program. Applications kept on an unfunded list may not correspond with new criteria, or options resulting from a change in the statute.
- Using current requirements and regulations does not allow for any program changes that applicants may desire.

3. Continuance of funding using original proposition 1D list.

Continue funding down the Proposition 1D list from the May 2008 preliminary apportionment item using either the existing or a revised funding priority order using updated data for the funding system.

Pro:

- Those in favor felt that this would be the simplest and quickest method for disbursing the limited amount of funds.
- This would not require additional applications to be submitted or processed.

Con:

- The OPSC and some participants thought this too exclusionary as the remaining funds should be equally accessible to all charter schools, including those who could not or did not apply in 2007.
- If a revised funding order is desired, applicants would need to update the information on the application, which would be similar to filing a new application.

4. No action pending the resolution of Proposition 55 funds and/or future bonds.

Take no action pending the final resolution of Proposition 55 funds and/or any future bond funds that would augment a future funding round.

Pro:

- A larger funding pool would enhance the chances of more projects being funded, particularly given the relatively small amount of funds existing in the Proposition 1D and 47 accounts.
- Waiting for a future bond may allow time to discuss and make program changes that applicants may desire.

Con:

- The timeframe for a funding round using Proposition 55 funds and/or future bond funds is uncertain and both the OPSC and many audience members did not feel it in the best interest of the State to withhold the currently available funds for an indefinite period of time.

RECOMMENDATION

Staff recommends Option 1.

BOARD ACTION

In considering this item, the Board approved staff's recommendation of Option 1.

THE GLENDALE USD ITEM WAS POSTPONED
TO THE JUNE 24, 2009 MEETING
AT THE REQUEST OF THE BOARD

SPECIALS

145 - 150

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

STATE ALLOCATION BOARD
MERCY CLAUSE

PURPOSE OF REPORT

To discuss a concept and whether there is a need for a “mercy clause” under the Leroy F. Greene School Facilities Act (Greene Act) of 1998.

DESCRIPTION

On April 22, 2009, the Board requested that Staff review the State Allocation Board’s (SAB) authority to exercise “mercy” for districts that cannot meet the statutory and/or regulatory requirements on certain projects.

AUTHORITY

Please see the Attachment.

STAFF COMMENTS

Since the inception of the School Facility Program (SFP) in 1998, the voters have authorized \$35.4 billion in bond funds and the Board has apportioned more than \$29 billion to more than 9,000 projects. In calendar year 2008, the Board made the following apportionments:

<u>Program</u>	<u>Apportionment</u>	<u>Total Number of Projects</u>
New Construction	\$ 2,036,511,789	340
Modernization	707,382,332	376
Career Technical Education	417,601,473	425
High Performance Schools	11,387,995	44
Overcrowding Relief Grant	98,981,077	16
Critically Overcrowded Schools	1,174,722,246	37
Charter Schools	560,777,349	37
Joint-Use	23,155,629	18
Grand Total:	\$ 5,030,519,890	1,293

- The Board granted unfunded approvals for an additional 99 projects in March and April 2009 for a total of 1,392 project approvals since January of 2008.
- Of these 1,392 projects, the board heard appeals on 11 projects (0.8 percent) that represent a total of \$55.7 million (1.1 percent).

The relative success of the program can be attributed to substantial customer outreach and education efforts and internal procedures for resolving issues and maximizing funding. The SAB serves as the court of last resort when projects fall outside of statute and regulation. As the numbers bear out, these approaches are highly successful in efficiently and effectively funding projects and underscore the SFP’s position as the crown jewel of California’s public infrastructure programs.

Customer Outreach and Education Efforts

One key to program success is the substantial effort dedicated to customer outreach and education. These efforts are consistent and ongoing. In 2008, staff made the following commitment to customer success:

- Staff provided nearly 200 outreach efforts to county office of education meetings and individual school districts addressing specific needs and providing one-on-one assistance before and during the application submittal process. Outreaches were conducted in 42 of the 58 California counties.
- Staff conducted 15 workshops on changes and updates to the program – including AB 1014, Career Tech, and High Performance programs.

(Continued on Page Two)

Customer Service Provided to School Districts (cont.)

- Staff delivered trainings and presentations at six events sponsored by the Coalition for Adequate School Housing, the Collaborative for High Performance Schools, The California Green Schools Summit, and the Division of the State Architect.

Internal Processes for Resolving Issues and Maximizing Funding

In addition to the above, Staff provides assistance to districts submitting funding applications for processing to help them to succeed:

- Within the last year, approximately 39 percent of the funding applications submitted to the Office of Public School Construction (OPSC) were incomplete “at the door” (This statistic is tracked to identify trends and opportunities for customer outreach).
 - Staff provides courtesy notices and other assistance to aid districts in submitting complete applications. This assistance is successful in converting a 39 percent failure rate to a 97 percent success rate at application submittal.
- Staff then conducts an in-depth analysis of each project to make sure it adheres to the program criteria.
 - If a project qualifies for additional grants or Staff needs further clarification on the request, a letter is sent to provide districts an opportunity to clarify any issues within a specified time limit.
 - Staff is available and regularly meets with school districts during this process to assure the district is successful in obtaining funding.
 - If the project is eligible for supplemental funding not requested, Staff ensures that the district is made aware of the additional funding opportunity.
 - In the event that unresolved issues still exist, Staff sends a second letter outlining the final determination and seeking concurrence from the district within a specified time period.

These processes ensure that districts are well informed of any issues and are given reasonable time to mitigate any discrepancies or unmet program requirements. Funding applications are processed to ensure that all school districts have equitable access to State funds. Districts are also provided assistance to help ensure successful close-out audits.

Granting “Mercy”

The concept of a mercy clause suggests that the Board may allocate State bond funds on the basis of circumstance rather than law. While statute authorizes the Board to adopt rules and regulations to administer the Greene Act, the law does not currently empower the Board to waive any portion of statute or regulation. Other entities such as the State Board of Education (SBE) are granted specific statutory authority to waive certain regulations and sections of the Education Code. In the case of the SBE, statute cites a list of programs and statutes that cannot be waived – one of which is the Greene Act.

As noted above, less than one percent of projects become appeals before the Board. This provides compelling evidence that the program works well within the framework of laws and regulations that have been established. If the Board wishes to pursue a “Mercy Clause,” the SBE waiver process noted above provides a statutory model. Enacting this model would require legislation.

(Continued on Page Three)

BOARD ACTION

In considering this report, the Board:

1. Referred this item to the Rules and Procedures sub-committee to seek recommendations on procedures regarding appeals and substantial compliance, and suggested that the position of Assistant Executive Officer should act independently from the OPSC to comprise a second level of review; and
2. Requested staff to provide a quarterly update on appeals.

Attachment

GOVERNMENT CODE

Local Agency Allocation Law

15503. Whenever the board is required to make allocations or apportionments under this part, it shall prescribe rules and regulations for the administration of, and not inconsistent with, the act making the appropriation of funds to be allocated or apportioned. The board shall require the procedure, forms, and the submission of any information it may deem necessary or appropriate.

Unless otherwise provided in the appropriation act, the board may require that applications for allocations or apportionments be submitted to it for approval.

EDUCATION CODE

State Allocation Board Duties

17070.35. (a) In addition to all other powers and duties as are granted to the board by this chapter, other statutes, or the California Constitution, the board shall do all of the following:

(1) Adopt rules and regulations, pursuant to the rulemaking provisions of the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, for the administration of this chapter. However, the board shall have no authority to set the level of the fees of any architect, structural engineer, or other design professional on any project. The initial regulations adopted pursuant to this chapter shall be adopted as emergency regulations, and the circumstances related to the initial adoption are hereby deemed to constitute an emergency for this purpose. The initial regulations adopted pursuant to this chapter shall be adopted by November 4, 1998. If the initial regulations are not adopted by that date, the board shall report to the Legislature by that date, explaining the reasons for the delay.

(2) Establish and publish any procedures and policies in connection with the administration of this chapter as it deems necessary.

(3) Determine the eligibility of school districts to receive apportionments under this chapter.

(4) Apportion funds to eligible school districts under this chapter.

(b) The board shall review and amend its regulations as necessary to adjust its administration of this chapter to conform with the act that amended this section to add this subdivision. Regulations adopted pursuant to this subdivision shall be adopted by November 5, 2002, and shall be adopted as emergency regulations in accordance with the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code). The adoption of any emergency regulation pursuant to this subdivision filed with the Office of Administrative Law shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare. Notwithstanding subdivision (e) of Section 11346.1 of the Government Code, any emergency regulation adopted pursuant to this section shall remain in effect for no more than 365 days unless the board has complied with Sections 11346.2 to 11348, inclusive, of the Government Code.

State Board of Education waiver provision in Education Code:

33050. (a) The governing board of a school district or a county board of education, on a districtwide or countywide basis or on behalf of one or more of its schools or programs, after a public hearing on the matter, may request the State Board of Education to waive all or part of any section of this code or any regulation adopted by the State Board of Education that implements a provision of this code that may be waived, except:

- (1) Article 1 (commencing with Section 15700) and Article 2 (commencing with Section 15780) of Chapter 4 of Part 10.
 - (2) Chapter 6 (commencing with Section 16000) of Part 10.
 - (3) Chapter 12 (commencing with Section 17000), Chapter 12.5 (commencing with Section 17070.10), and Chapter 14 (commencing with Section 17085) of Part 10.
 - (4) Part 13 (commencing with Section 22000).
 - (5) Section 35735.1.
 - (6) Paragraph (8) of subdivision (a) of Section 37220.
 - (7) The following provisions of Part 10.5 (commencing with Section 17211):
 - (A) Chapter 1 (commencing with Section 17211).
 - (B) Article 1 (commencing with Section 17251) to Article 6 (commencing with Section 17365), inclusive, of Chapter 3.
 - (C) Sections 17416 to 17429, inclusive; Sections 17459 and 17462 and subdivision (a) of Section 17464; and Sections 17582 to 17592, inclusive.
 - (8) The following provisions of Part 24 (commencing with Section 41000):
 - (A) Sections 41000 to 41360, inclusive.
 - (B) Sections 41420 to 41423, inclusive.
 - (C) Sections 41600 to 41866, inclusive.
 - (D) Sections 41920 to 42911, inclusive.
 - (9) Sections 44504 and 44505.
 - (10) Article 3 (commencing with Section 44930) of Chapter 4 of Part 25 and regulations in Title 5 of the California Code of Regulations adopted pursuant to Article 3 (commencing with Section 44930) of Chapter 4 of Part 25.
 - (11) Part 26 (commencing with Section 46000).
 - (12) Chapter 6 (commencing with Section 48900) and Chapter 6.5 (commencing with Section 49060) of Part 27.
 - (13) Section 51513.
 - (14) Chapter 6.10 (commencing with Section 52120) of Part 28, relating to class size reduction.
 - (15) Section 52163.
 - (16) The identification and assessment criteria relating to any categorical aid program, including Sections 52164.1 and 52164.6.
 - (17) Sections 52165, 52166, and 52178.
 - (18) Article 3 (commencing with Section 52850) of Chapter 12 of Part 28.
 - (19) Section 56364.1, except that this restriction shall not prohibit the State Board of Education from approving any waiver of Section 56364 or Section 56364.2, as applicable, relating to full inclusion.
 - (20) Article 4 (commencing with Section 60640) of Chapter 5 of Part 33, relating to the STAR Program, and any other provisions of Chapter 5 (commencing with Section 60600) of Part 33 that establish requirements for the STAR Program.
- (b) Any waiver of provisions related to the programs identified in Section 52851 shall be granted only pursuant to Article 3 (commencing with Section 52850) of Chapter 12 of Part 28.
- (c) The waiver of an advisory committee required by law shall be granted only pursuant to Article 4 (commencing with Section 52870) of Chapter 12 of Part 28.
- (d) Any request for a waiver submitted by the governing board of a

school district or a county board of education pursuant to subdivision (a) shall include a written statement as to both of the following:

(1) Whether the exclusive representative of employees, if any, as provided in Chapter 10.7 (commencing with Section 3540) of Division 4 of Title 1 of the Government Code, participated in the development of the waiver.

(2) The exclusive representative's position regarding the waiver.

(e) Any request for a waiver submitted pursuant to subdivision (a) relating to a regional occupational center or program established pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28, that is operated by a joint powers entity established pursuant to Chapter 5 (commencing with Section 6500) of Division 7 of Title 1 of the Government Code, shall be submitted as a joint waiver request for each participating school district and shall meet both of the following conditions:

(1) Each joint waiver request shall comply with all of the requirements of this article.

(2) The submission of a joint waiver request shall be approved by a unanimous vote of the governing board of the joint powers agency.

(f) The governing board of any school district requesting a waiver under this section of any provision of Article 5 (commencing with Section 39390) of Chapter 3 of Part 23 shall provide written notice of any public hearing it conducted pursuant to subdivision (a), at least 30 days prior to the hearing, to each public agency identified under Section 39394.

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SEISMIC MITIGATION PROGRAM

PURPOSE OF REPORT

To present options for proposed regulatory amendments in order to promote participation in the Seismic Mitigation Program.

DESCRIPTION

At the March 25, 2009 State Allocation Board (SAB) meeting, Staff presented a report discussing options to promote the participation in the Seismic Mitigation Program. The report provided a historical perspective on the Field Act and the passage of Assembly Bill (AB) 300, which required the Division of the State Architect (DSA) to prepare a report on the seismic safety of public school facilities in California. The AB 300 report entitled, "Seismic Safety Inventory of California Public Schools" identified 7,537 buildings that may not perform well in earthquakes. These buildings require detailed seismic evaluation to determine if they can meet life-safety performance requirements. However, some of the buildings identified in the AB 300 report have already been rehabilitated, replaced, demolished, or are no longer used for students and teachers. As a result of concerns arising from the AB 300 report, Proposition 1D provided \$1.9 billion for new construction of school facilities and up to 10.5 percent of that amount (or \$199.5 million) for seismic repair, reconstruction, or replacement of the "most vulnerable" school facilities.

In considering the report, the SAB requested Staff to meet with the DSA and the Department of Finance (DOF) and to report back with proposed regulations that promote the allocation of funds for the Seismic Mitigation Program. The proposed regulations on the Attachment lower the ground shaking intensity (GSI) factor, which is an essential criterion in determining the "most vulnerable" facilities as required by statute. In addition, options are presented if the SAB selects to initiate an unfunded list.

STAFF COMMENTS

Decrease Ground Shaking Threshold

Staff met with the DSA and the DOF on April 2, April 14, and May 8, 2009 to determine a methodology for decreasing the short period spectral acceleration or GSI factor requirement. The GSI factor provides a measure of the relative probability of a given critical level of earthquake ground motion from one location to another. In simple terms, higher values equal higher risk. Under the current regulations, a school building must be located where the GSI factor is 1.70g or more in order to qualify for seismic funding.

The GSI factor requirement is one of four criteria developed to determine if a school building is eligible for funding in the program. In brief, the criteria:

1. Focus on four of the 12 "Category 2" construction types;
2. Set a GSI factor according to the U.S. Geological Survey (USGS) National Seismic Hazard Maps accounting for facilities in the AB 300 inventory;
3. Require the buildings to be occupied by students and teachers; and,
4. Require structural engineering reports identifying building deficiencies.

In creating the Seismic Mitigation Program Regulations, the original count of facilities likely to be eligible was 77 at a 1.70g and higher GSI factor, the factor currently used. However, many of the buildings identified have either been demolished, retrofitted, or taken out of service. Through extensive outreach on the part of the DSA and the Office of Public School Construction (OPSC), it has been determined that 25 facilities remain eligible in ground shaking geographical zones of 1.70g and higher, based on the USGS Hazard Maps. This includes three districts that have submitted applications to the DSA for review, one of which has been submitted to the OPSC and is currently under review.

(Continued on Page Two)

STAFF COMMENTS (cont.)

Lowering the GSI will enable additional facilities to qualify for funding consideration. However, setting the factor at too low a level may divert funds from the “most vulnerable” facilities to less vulnerable facilities. Setting the factor at too low a level could also leave many projects unfunded and exposed to liability. In order to determine the appropriate decrease to the GSI factor, the OPSC, DSA, and the DOF discussed a methodology for approximating the cost to the State based on the number of eligible facilities that exist at lower GSI zones. Based on a given set of assumptions, it appears that the \$199.5 million may be sufficient to fund projects in GSI zones lower than 1.70g.

Estimated Average Cost to the State Per Square Foot

There are many unknown variables that will vary the cost to the State if the GSI factor is lowered. Staff used the following assumptions in trying to determine a lower GSI factor:

1. Approximately 75 percent of the Seismic projects will qualify for replacement of the facilities, while 25 percent of the projects will only qualify to rehabilitate the existing facilities¹;
2. Based on the total number of financial hardship districts in the State, 18 percent of the projects will be financial hardship and therefore the State will pay 100 percent of the eligible project costs;
3. Ancillary costs are eligible for Seismic funding and are included in the grants provided; and,
4. All code triggered costs are eligible for Seismic funding, including work required by the Federal Americans with Disabilities Act or by the DSA handicapped access or fire code requirements.

For projects that qualify for replacement of the facilities, the estimated average cost per square foot was calculated using the 2009 Current Replacement Cost (CRC). An additional 35 percent was added to the cost for site development. (Staff utilizes the same methodology when calculating Facility Hardship applications for SAB conceptual approval.) It is important to note that the Seismic Mitigation Program does not always provide grants to replace the total square footage of an existing building. Under the provisions of the program, grants are limited based on the minimum essential facility square footage calculation listed in School Facility Program (SFP) Regulation Section 1859.82.

If the cost to mitigate the facility is less than 50 percent of the replacement value based on the 2009 CRC, projects only qualify for rehabilitation funding. The estimated average cost per square foot was calculated assuming the cost per square foot is approximately 50 percent of the CRC to replace the building.

For projects that qualify for replacement, the estimated average cost to the State per square foot equals \$243. For projects that qualify for rehabilitation, the estimated average cost to the State per square foot equals \$90. These costs seem to be consistent with two of the projects received to date, which consist of an estimated \$9 million replacement project and an estimated \$5 million retrofit.

Facilities Located in GSI Zones Lower than 1.70g

The DSA has compiled a list of facilities from the AB 300 list that may be eligible for Seismic funding in zones lower than 1.70g. Based on the data set, an additional 13 facilities with a total square footage of 95,504 will become eligible for Seismic funding if the GSI factor requirement is lowered to 1.65g. Using all the stated assumptions, it appears that additional facilities become eligible, the program retains its statutory focus on the most vulnerable facilities, and the \$199.5 million may be sufficient to fund the additional projects.

(Continued on Page Three)

¹ If a project qualifies for replacement facilities under the facility hardship program, but the school district requests to rehabilitate the existing facility rather than replace it, the SAB has historically allowed the school district to rehabilitate the facility. However, the maximum funding provided could not exceed the replacement value, and no additional funds would be provided if the rehabilitation exceeds that amount.

STAFF COMMENTS (cont.)*Unfunded List*

SAB members expressed concerns at the March 25, 2009 SAB meeting regarding the generation of an unfunded list when the seismic funds have been exhausted. Specifically, there was a question of whether assembling a list of facilities that have been determined to be subject to catastrophic collapse in a seismic event may expose districts and the State to liability. In addition, eligibility for seismic funding in future bonds may change, leaving projects on the unfunded list ineligible for funding.

At the request of the SAB, Staff has reviewed existing regulatory language and now believes that amendments are not necessary to initiate a list of unfunded projects in the Seismic Mitigation Program. It appears that the language in SFP Regulation Section 1859.95 is sufficiently broad to enable the SAB to direct Staff to compile a list of unfunded projects in the Seismic Mitigation Program. In addition, the SAB would need to determine whether the unfunded list should include only those applications up to the existing bonding authority, or to include applications beyond the existing bonding authority.

AUTHORITY

EC Section 17075.10(a) states, "A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event."

SFP Regulation Section 1859.2. states: "Most Vulnerable Category 2 Buildings," as defined by the DSA, means the building is located where the short period spectral acceleration is 1.70g or more based on the 2002 United States Geological Survey National Seismic Hazard Maps adjusted for site class factors; the building is designed for occupancy by students and staff; the building type is either C1 – Concrete Moment Frame, PC1A – Precast/Tilt-up Concrete Shear Wall with Flexible Roof, PC2 – Precast Concrete Frame and Roofs with Concrete Shear Walls, or URM – Unreinforced Masonry Bearing Wall Buildings; and a structural report is provided by a structural engineer that demonstrates the lateral force-resisting system of the building does not meet collapse prevention performance objectives and the specific deficiencies and reasoning for concluding that the building has a potential for catastrophic collapse.

OPTIONS*Decrease Ground Shaking Threshold*

The following options are presented for the Board's consideration:

1. Authorize Staff to file emergency regulations with the Office of Administrative Law (OAL) that will lower the GSI factor to 1.65g.
 - Pro:
 - Lowering the GSI factor will enable additional facilities to qualify for funding consideration.
 - Based on the above analysis, it appears that the \$199.5 million available may be sufficient to fund the known eligible facilities.
 - Con:
 - Setting this factor at too low a level may divert funds from the "most vulnerable" facilities to less vulnerable facilities.
 - Setting the factor at too low a level may leave many projects unfunded and expose school districts and the State to liability.

(Continued on Page Four)

OPTIONS (cont.)

2. Authorize Staff to file emergency regulations with the OAL that will lower the GSI factor to 1.68g now and then lower to 1.65g effective January 1, 2010.
Pro:
 - Lowering the GSI factor will enable additional facilities to qualify for funding consideration.
 - Stepping down the GSI in this fashion helps to ensure that the most vulnerable facilities are funded first.Con:
 - Setting this factor at too low a level may divert funds from the “most vulnerable” facilities to less vulnerable facilities.
 - Setting the factor at too low a level may leave many projects unfunded and exposed to liability.
3. Authorize Staff to file emergency regulations with the OAL that will lower the GSI factor to an alternate GSI factor.
Pro:
 - Lowering the GSI factor will enable additional facilities to qualify for funding consideration.Con:
 - Setting this factor at too low a level may divert funds from the “most vulnerable” facilities to less vulnerable facilities.
 - Setting the factor at too low a level may leave many projects unfunded and exposed to liability.
4. Take no action.

Unfunded List

The following options are presented for the Board's consideration:

1. Authorize Staff to initiate an unfunded list up to the SAB's current bonding authority.
Pro:
 - An unfunded list provides assurances to school districts that projects would qualify for funding
 - If funding becomes available in the future, such as in a future bond, districts could reapply for funding. If the criteria for funding is changed, districts would be required to meet the new criteria before receiving SAB approval that their project qualifies for seismic funding.Con:
 - Establishing an unfunded list may cause districts to misconstrue the list as a guarantee of future State funding. Districts with qualifying projects would have no assurances that the projects qualify for funding.
 - Assembling a list of facilities that have been determined to be subject to catastrophic collapse in a seismic event may expose districts and the State to liability.
2. Authorize Staff to initiate an unfunded list up to and beyond the SAB's current bond authority.
Pro:
 - An unfunded list provides assurances to school districts that projects would qualify for fundingCon:
 - Establishing an unfunded list may cause districts to misconstrue the list as a guarantee of future State funding. Districts with qualifying projects would have no assurances that the projects qualify for funding.
 - Assembling a list of facilities that have been determined to be subject to catastrophic collapse in a seismic event may expose districts and the State to liability.
 - Eligibility for seismic funding in future bonds may change – leaving projects on the unfunded list ineligible for future funding.

RECOMMENDATION

Staff recommends adoption of Option 1 for both lowering the GSI factor requirement and for the initiation of an unfunded list.

(Continued on Page Five)

BOARD ACTION

In considering this item, the State Allocation Board heard public testimony and requested that this item be postponed to the June 24, 2009 SAB meeting to include options for amending regulations to allow more building types to become eligible for Seismic Mitigation funding.

ATTACHMENT
SCHOOL FACILITY PROGRAM REGULATIONS
State Allocation Board Meeting, May 27, 2009

OPTIONS

Option 1:

Section 1859.2 Definitions.

For the purpose of these regulations, the terms set forth below shall have the following meanings, subject to the provisions of the Act:

....

"Most Vulnerable Category 2 Buildings," as defined by the DSA, means the building is located where the short period spectral acceleration is ~~1.70~~ 1.65g or more based on the 2002 United States Geological Survey National Seismic Hazard Maps adjusted for site class factors; the building is designed for occupancy by students and staff; the building type is either C1 – Concrete Moment Frame, PC1A – Precast/Tilt-up Concrete Shear Wall with Flexible Roof, C2 – Precast Concrete Frame and Roofs with Concrete Shear Walls, or URM – Unreinforced Masonry Bearing Wall Buildings; and a structural report is provided by a structural engineer that demonstrates the lateral force-resisting system of the building does not meet collapse prevention performance objectives and the specific deficiencies and reasoning for concluding that the building has a potential for catastrophic collapse.

....

Note: Authority cited: Sections 17070.35 and 17078.64, Education Code.

Reference: Sections 17009.5, 17017.6, 17017.7, 17021, 17047, 17050, 17051, 17070.15, 17070.51(a), 17070.71, 17070.77, 17071.10, 17071.25, 17071.30, 17071.33, 17071.35, 17071.40, 17071.75, 17071.76, 17072.10, 17072.12, 17072.18, 17072.33, 17073.25, 17074.10, 17074.30, 17074.32, 17075.10, 17075.15, 17077.40, 17077.42, 17077.45, 17078.52, 17078.56, 17078.72(k), 17079, 17079.10, 17280, 56026, and 101012(a)(8), Education Code; Section 53311, Government Code; and Section 1771.5, Labor Code.

Option 2:

Section 1859.2 Definitions.

For the purpose of these regulations, the terms set forth below shall have the following meanings, subject to the provisions of the Act:

....

"Most Vulnerable Category 2 Buildings," as defined by the DSA, means the building is located where the short period spectral acceleration is ~~1.70~~ 1.68g or more prior to January 1, 2010 and 1.65 or more thereafter, based on the 2002 United States Geological Survey National Seismic Hazard Maps adjusted for site class factors; the building is designed for occupancy by students and staff; the building type is either C1 – Concrete Moment Frame, PC1A – Precast/Tilt-up Concrete Shear Wall with Flexible Roof, C2 – Precast Concrete Frame and Roofs with Concrete Shear Walls, or URM – Unreinforced Masonry Bearing Wall Buildings; and a structural report is provided by a structural engineer that demonstrates the lateral force-resisting system of the building does not meet collapse prevention performance objectives and the specific deficiencies and reasoning for concluding that the building has a potential for catastrophic collapse.

....

Note: Authority cited: Sections 17070.35 and 17078.64, Education Code.

Reference: Sections 17009.5, 17017.6, 17017.7, 17021, 17047, 17050, 17051, 17070.15, 17070.51(a), 17070.71, 17070.77, 17071.10, 17071.25, 17071.30, 17071.33, 17071.35, 17071.40, 17071.75, 17071.76, 17072.10, 17072.12, 17072.18, 17072.33, 17073.25, 17074.10, 17074.30, 17074.32, 17075.10, 17075.15, 17077.40, 17077.42, 17077.45, 17078.52, 17078.56, 17078.72(k), 17079, 17079.10, 17280, 56026, and 101012(a)(8), Education Code; Section 53311, Government Code; and Section 1771.5, Labor Code.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

IMPLEMENTATION OF SENATE BILL 1556

PURPOSE OF REPORT

To request adoption of proposed regulatory amendments in order to implement Senate Bill (SB) 1556, Chapter 723, Statute of 2008 (Ducheny), authorizing elementary school districts that meet certain criteria to establish eligibility on a High School Attendance Area (HSAA) basis.

BACKGROUND

Existing law allows unified and high school districts to establish eligibility for new construction funding on a HSAA or Super HSAA basis. Districts may attain greater new construction eligibility if the applications are filed on an HSAA or Super HSAA basis using one or several attendance areas, than they would be eligible for filing on a district wide basis. Districts may file on a HSAA or Super HSAA basis if all of the following conditions are met:

- At least one of the district's HSAA or Super HSAA results in negative eligibility at any grade level
- The eligibility determination is based on the existing boundaries of the HSAA or Super HSAA, and the capacity and projected enrollment of the HSAA or Super HSAA;
- The HSAA currently operates a high school serving any combination of grades 9-12 and the high school is not a continuation high school or community school.

Chapter 723, Statutes of 2008, (SB 1556-Ducheny) authorizes the State Allocation Board (SAB), to permit an elementary school district with at least 37 elementary schools that is located within a high school district with at least 12 high schools, that has an average daily attendance of 20,000 pupils, and that has geographical boundaries encompassing more than 100 square miles to calculate its eligibility for new construction funding using high school attendance areas provisions.

AUTHORITY

Education Code (EC) Sections 17071.76 (a) and (b) allow unified and high school districts to establish eligibility for funding on a HSAA or Super HSAA basis.

EC Section 17071.76 (c) states:

The board may permit an elementary school district that is located within a high school district to utilize this section to determine eligibility for funding if all the following conditions apply:

- (1) The elementary school district average daily attendance is greater than 20,000 pupils
- (2) The elementary school district maintains at least 37 elementary schools, and the high school district maintains at least 12 high schools.
- (3) The elementary school district has geographical boundaries encompassing more than 100 square miles.

STAFF COMMENTS

The limited scope of SB 1556 calls for very few modifications to the School Facility Program. In order to implement this law, Regulation Section 1859.41 for HSAA reporting will be altered. All other regulation sections pertaining to HSAA's would remain the same because the elementary school districts will be reporting enrollment on a HSAA basis. Minor changes to both the *Enrollment Certification/Projection* (Form SAB 50-01) and the *Existing School Building Capacity* (Form SAB 50-02) are also necessary to include references to elementary school districts reporting enrollment on a HSAA basis.

(Continued on Page Two)

RECOMMENDATIONS

1. Adopt the proposed amendments to the SFP Regulations and SFP Forms as shown on Attachments A through C and begin the regulatory process.
2. Authorize Staff to file the proposed SFP Regulations and SFP Forms with the Office of Administrative Law.

This Item was approved by the State Allocation Board on May 27, 2009.

ATTACHMENT A
Implementation of Senate Bill 1556
State Allocation Board Meeting, May 27, 2009

Amend Regulation Section 1859.41

Section 1859.41. High School Attendance Area Reporting.

- (a) A district may request that its eligibility determination for a New Construction Grant be based on a HSAA or Super HSAA basis if it meets all the following criteria:
 - (1) The district demonstrates that the eligibility determination for a New Construction Grant in at least one of the district's HSAA or Super HSAA results in negative eligibility for maximum funding at any grade level within the HSAA or Super HSAA.
 - (2) The New Construction Grant eligibility determination for the HSAA or Super HSAA is based on the existing boundaries of the HSAA or Super HSAA and the capacity and projected enrollment of the HSAA or Super HSAA as shown on the Form SAB 50-03.
 - (3) The eligibility determination for the HSAA or Super HSAA includes a currently operated high school that serves any combination of grades nine through twelve and that high school is not a continuation high school or a community school.
- (b) An elementary school district may request that its eligibility determination for a new construction grant be based on this section if the district meets the criteria in subsection (a) and meets all of the conditions set forth in Education Code Section 17071.76(c).
- ~~(b)~~ (c) If a district meets the criteria in subsection (a) or (b) and requests its eligibility determination to be based on an HSAA or Super HSAA, eligibility for a future New Construction Grant, with the exception of community school pupil grants for a county superintendent, in that HSAA or Super HSAA must be filed on the same basis for a period of five years from the date the district received an apportionment that was justified by eligibility under that HSAA or Super HSAA. A county superintendent reporting on the basis of one or more HSAA basis may file applications by utilizing HSAA or Super HSAA boundaries of any district within the county. A county superintendent may report enrollment and file eligibility for a future New Construction Grant separately for special education pupils or for community school pupils.

If a district requests to re-file its eligibility determination from HSAA or Super HSAA to district-wide after the five year time period has elapsed, the existing school building capacity in the district will be determined based on classrooms available in the HSAA or Super HSAA at the time of initial request for eligibility determination and the current classrooms in the remaining portion of the district. Once the baseline eligibility has been determined for the district, it will be adjusted for classrooms constructed, funded or acquired in that HSAA or Super HSAA as provided by Section 1859.51.

Existing boundaries of a HSAA or Super HSAA may only be changed as a result of Section 1859.51(f).

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17070.35, 17071.75 and 17071.76, Education Code.

ATTACHMENT B

GENERAL INFORMATION

To determine a district's initial eligibility for new construction funding under the School Facility Program (SFP), the district must provide enrollment information for the current and previous three or seven years, as appropriate, on this form. After the initial submittal, this form need only be resubmitted when the district requests additional new construction funding in a new enrollment year, as a result of a reorganization election that affects either the district's enrollment or existing school building capacity, or as a result of a special education program transfer.

Pupil Enrollment Projection Options

Districts may submit either a fifth-year or a tenth-year enrollment projection. If utilizing the fifth-year enrollment projection, a district must provide the current and three previous years' enrollment information. If utilizing the tenth-year enrollment projection, a district must provide the current and seven previous years' enrollment information. Districts must utilize either the fifth-year or the tenth-year projection for all grade groupings and High School Attendance Areas (HSAA) or Super HSAs in the district.

A high school district, unified school district, [elementary school district](#), or county superintendent of schools may file on a HSAA basis or Super HSAs as provided under Education Code Section 17071.76 and Section 1859.41. In that case, the enrollment used on this form is the current and three or seven previous years' pupil enrollment or residence in the HSAA or Super HSAA.

Districts filing on a HSAA or Super HSAA basis may report pupil enrollment by either the HSAA in which the pupils attend school or by the HSAA in which pupils reside. Districts reporting enrollment using residency data must submit additional documentation outlined below.

The following options are available to project enrollment:

For Districtwide or HSAA Attendance Reporting:

- **Fifth-Year Projection**
 - Districts must report the current and three previous years' enrollment data.
 - The fifth-year enrollment projection may be augmented with any of the following: modified weighting mechanisms, birth-attendance rates, dwelling units, and a district Student Yield Factor.
- **Tenth-Year Projection:** Districts must report the current and seven previous years' enrollment data.

For HSAA Residency Reporting (New 06/08):

- **Fifth-Year Projection:** Districts must report the current and three previous years' enrollment data.
- **Tenth-Year Projection:** Districts must report the current and seven previous years' enrollment data.

For HSAA Residency Reporting [For Critically Overcrowded Schools (COS) HSAA districts filing pursuant to Section 1859.147 (e)(2)]:

- **Fifth-Year Projection:** Districts must report the current and three previous years' enrollment data.

Augmentations to the Fifth-Year Enrollment Projection

A district that is requesting a fifth-year enrollment projection and reporting on a districtwide or HSAA pupil attendance basis may utilize the following augmentations to the enrollment projection:

- **Modified Weighting Mechanisms**

If the district is requesting to utilize modified or alternate weighting mechanisms pursuant to Section 1859.42.1(c), the district must submit additional K-12 and continuation high school enrollment information for the 14 years prior to the four years of data reported on this form, for a total of 18 years of enrollment data.

If the district is requesting to utilize a district-specific alternate weighting method, it must show that the proposed alternate weighting mechanism provides a more accurate projection based on historical data as outlined in Section 1859.42.1(c).

- **Birth-Attendance Rate Adjustment**

If the district is requesting to use the birth-attendance rate based on county birth data, enter the county births by residence as reported by the Department of Health Services (DHS) for the current and eight previous years in Part F of this form.

If the district is requesting a birth-attendance rate adjustment based on birth data for ZIP codes served by the district, the district must report the births by residence as reported by the DHS for ZIP Codes served by the district for the current and eight previous years. When submitting this form, the district must provide all ZIP Codes served by the district and indicate the ZIP Codes, if any, for which the district is not reporting birth data pursuant to Section 1859.42.1(b)(2)(B).

- **Dwelling Unit Augmentation**

Districts requesting a dwelling unit augmentation must provide all of the following:

- The approval dates of the maps by the local planning commission or approval authority and
- The number of dwelling units to be built within each subdivision excluding all dwelling units that have either 1) been occupied; or, 2) had construction permits pulled that are twelve months or older from the date the permit was pulled. (Note: A district must select only one option—the Date of Occupancy or permits pulled, plus twelve months—as the point in time to stop reporting dwelling units for all tracts being submitted. A district may select the alternate option the following submittal year if desired.); and,
- One of the following:
 1. An approved and valid tentative or final subdivision map with the local planning commission or approval authority stamp located on the map, or
 2. An approved and valid tentative or final subdivision map with supporting documentation, or
 3. A spreadsheet or the Office of Public School Construction(OPSC) dwelling unit worksheet listing all of the subdivisions reported on the Form SAB 50-01 with supporting documentation. If the district wishes to utilize this option, please note that when the district representative signs the Form SAB 50-01, he/she is certifying that the tract maps are on file at the district office and available for OPSC review if requested.

Supporting documentation is defined as one of the following:

- Local planning commission or approval authority meeting minutes detailing the approval of the map. If the approval was given an extension, please provide the most current meeting minutes indicating the approval of the extension request. Dwelling units contained in expired maps may not be reported on the Form SAB 50-01, or

**ENROLLMENT CERTIFICATION/PROJECTION
SCHOOL FACILITY PROGRAM**

SAB 50-01 (REV 06/08/05/09)

- A letter from the local planning commission or approval authority indicating that the tract map is approved and valid as of the signature date of the Form SAB 50-01, or
 - Any other reasonable documentation from the local planning commission or approval authority that indicates the tract map is approved and currently valid.
- Student Yield Factor
 - If the district is requesting an augmentation of its enrollment projection due to pupils residing in new dwelling units and it is not using the State yield factors (refer to Part H), the district must provide a copy of the study supporting the Student Yield Factor. The district's study should determine the elementary, middle and high school pupils generated by new residential units, in each grade category of pupils enrolled in the district. This study should be based on the historical student generation rates of new residential units constructed during the previous five years that are of a similar type of unit to those anticipated to be constructed in which the school district is located.

HSAA Residency Reporting

- If the district is currently, or anticipates for the future, reporting residency data pursuant to Section 1859.41.1(b) or 1859.147(e)(2) (refer to Part A), it must submit a copy of the governing board-approved attendance map and High School Attendance Area Residency Reporting Worksheet. By signing this form, the district certifies that the pupil enrollment and residency data used to support the submitted map and worksheet is available at the district for OPSC verification.
- To determine the new construction eligibility for a district filing on a HSAA basis and seeking COS project justification pursuant to Section 1859.147(e)(2), one Form SAB 50-01 based on enrollment as reported to the California Department of Education (CDE) and one based on the residence of the pupils must be filed for each HSAA which includes a Preliminary Apportionment for a COS project.

Additional Documentation

The following documentation must be submitted with this form (as appropriate):

- Specific enrollment data for districts with current enrollment that is less than 300 if the district is requesting an enrollment projection based on five-year average enrollment data (refer to Part A instructions).
- Upon transfer of any Special Education Local Plan Area (SELPA) facilities, the school districts are required to submit a letter to the OPSC, signed by each school district involved, including the following:
 - Grant deed or other legal documentation indicating the facilities have been transferred,
 - Name of school,
 - Building square footage and number of classrooms being transferred,
 - The initial occupancy date of the facility,
 - Date of transfer,
 - Acknowledgement that the grantee may owe the State funds,
 - Financial hardship status of each school district at time of initial application and at time of transfer,
 - OPSC application number(s) of Application for Funding (Form SAB 50-04),
 - Acknowledgment that the certifications made, pursuant to Education Code Sections 17070.77, 17070.755, 17070.75 and 17070.80, by the grantor on the Form SAB 50-04 will be assumed by the grantee, and
 - Request for a payment plan, if needed.

This form is not used for modernization funding applications.

SPECIFIC INSTRUCTIONS

Check the box for either the fifth-year enrollment projection or the tenth-year enrollment projection.

If the district is reporting on an HSAA basis, check the appropriate box to indicate if the district is reporting HSAA attendance data, HSAA residency data, or HSAA residency data for a COS project justification pursuant to Section 1859.147(e)(2).

If the district is requesting modified or alternate weighting mechanisms, check the appropriate box. If requesting an alternate weighting mechanism, enter the alternate weights in the box to the right.

Part A. K-12 Pupil Data – Enrollment/Residency

As an option, school districts with less than 300 current enrollment may report the previous five year average for any grade level for any year when the enrollment for that grade level has decreased by more than 50 percent from the previous year. If this option is used, the district must identify each grade level where this option is used on Form SAB 50-01 and attach the appropriate enrollment documentation to support this request.

Enrollment Data (To be completed by school districts or the county superintendent of schools.)

The information needed to complete this form is based on the latest California Basic Education Data Systems (CBEDS) that is available approximately October 15th of each year. Applications filed on or after November 1st must include the current school year enrollment. Report the current year and the three or seven prior years' K-12 enrollment, as appropriate. High school districts report the unduplicated enrollment data for grades served by the district and all feeder elementary school grades for the current year and the previous three or seven years, as appropriate.

County superintendents report the enrollment for community school students as reported in April prior to the latest CBEDS report.

The enrollment data must include all of the following, if applicable:

- Off-track and on-track students attending multi-track year round schools
- Students living outside the district's boundaries but attending schools in the district
- Students receiving Classroom-Based Instruction in Charter Schools located within the district boundaries and are enrolled in the same grade levels or type served by the district regardless if the district chartered the school
- Students attending magnet schools
- Community school students
- Students attending independent study

Do not include any of the following:

- Students living in the district's boundaries but attending other districts
- Students attending regional occupational programs
- Students attending preschool programs
- Other students not generally considered K-12 students including adult education students
- Students receiving Classroom-Based Instruction in Charter Schools located within the district boundaries but are enrolled in grade levels or type not served by the district
- Students living inside district boundaries but are receiving Classroom-Based Instruction in Charter Schools located outside the district boundaries
- Students receiving Nonclassroom-Based Instruction
- Juvenile court/court school students
- Special Day Class pupils or
- Continuation high school pupils

**ENROLLMENT CERTIFICATION/PROJECTION
SCHOOL FACILITY PROGRAM**

SAB 50-01 (REV 06/08/05/09)

Residency Data [To be completed by a HSAA district establishing or updating eligibility pursuant to Section 1859.41.1 (b).]

The information needed to complete this section is based on the pupil residence within the HSAA or Super HSAA boundaries for the pupils reported in the latest CBEDS that is available approximately October 15th of each year. Applications filed on or after November 1st must include the current school year enrollment by pupil residence in the HSAA or Super HSAA. Report the current year and the three or seven prior years' K–12 pupils, as appropriate, that are enrolled and reside within the HSAA or Super HSAA boundaries. High school districts report the unduplicated pupil residency data for grades served by the HSAA and all feeder elementary school grades in the HSAA for the current year and the previous three or seven years, as appropriate.

County superintendents report the pupil residence for community school students as reported in April prior to the latest CBEDS report.

The pupil residency data must include all of the following, if any:

- Off -track and on-track students attending multi-track year round schools
- Students receiving Classroom-Based Instruction in Charter Schools located within the district boundaries and appearing on the district's current CBEDS report and who are enrolled in the same grade levels or type served by the district regardless if the district chartered the school
- Students attending magnet schools
- Community school students and
- Students attending independent study

Do not include any of the following:

- Students living outside the district's boundaries but attending schools in the district
- Students living in the district's boundaries but attending schools in other districts
- Students attending regional occupational programs
- Students attending preschool programs
- Other students not generally considered K–12 students including adult education students
- Students receiving Classroom-Based Instruction in Charter Schools located within the district boundaries and who are enrolled in the same grade levels or type served by the district regardless if the district chartered the school but the Charter School does not appear on the district's current CBEDS report
- Students receiving Classroom-Based Instruction in Charter Schools located within the district boundaries but are enrolled in grade levels or type not served by the district
- Students living inside district boundaries but are receiving Classroom-Based Instruction in Charter Schools located outside the district boundaries
- Students receiving Nonclassroom-Based Instruction
- Juvenile court/court school students
- Special Day Class pupils or
- Continuation high school pupils

Residency Data [For COS HSAA districts seeking justification for the conversion of a Preliminary Apportionment to a Final Apportionment pursuant to Section 1859.147(e)(2).]

The information used to complete this form is based on the latest enrollment as reported on the CBEDS that is available October of each year, and pupil residency within the HSAA boundaries. Report the current year and the three prior years' K–12 pupils that are both enrolled and reside within the HSAA boundaries. For HSAA districts filing pursuant to Section 1859.147(e)(2)(A), only the current year K–12 pupils must be reported.

Do not include any of the following:

- Students living outside the district's boundaries but attending school in the district
- Students living in the district's boundaries but attending other districts
- Students attending regional occupational programs
- Students attending preschool programs
- Other students not generally considered K–12 students including adult education
- Students receiving Classroom-Based Instruction in Charter Schools located within the district boundaries but are enrolled in grade levels or type not served by the district
- Students living inside district boundaries but are receiving Classroom-Based Instruction in Charter Schools located outside the district boundaries
- Students receiving Nonclassroom-Based Instruction
- Juvenile court/court school students
- Special Day Class pupils
- Continuation high school pupils

Part B. Pupils Attending Schools Chartered by Another District

Of the data reported in Part A of this form, indicate the aggregate pupil enrollment attending schools chartered by another district which are located within your district boundaries for the current year and the three or seven prior years, as appropriate. If the district is reporting pupils attending schools chartered by another district for the current year, then the district must submit a separate letter with the following information:

- The total Charter School enrollment listed by each of the K–12 grade levels reported for the current year.
- A list of the other school district(s) that chartered school(s) within your boundaries. Include the Charter School name(s) and total school enrollment.

For the previous years, report the total enrollment for pupils attending schools chartered by another district, if known. If the information is not available, enter N/A. In this case, the OPSC will adjust the previous years' enrollment data based on a prorated basis of the rate of growth or decline of the previous years' enrollment.

Enter 0 if there are no pupils attending schools chartered by another district within your district boundaries for the current or previous years.

Districts reporting enrollment by HSAA residency should not report any pupils in this section.

Part C. Continuation High School (To be completed by school districts only.)

If reporting pupil enrollment data, report continuation high school pupils attending schools in the district or HSAA or Super HSAA for the current year and the three or seven prior years, as appropriate. If reporting HSAA pupil residency data, report continuation high school pupils residing in the HSAA or Super HSAA for the current year and the three or seven prior years, as appropriate. For purposes of projecting the enrollment, these pupils will be added to the enrollment data in Part A.

Part D. Special Day Class Pupils (To be completed by school districts or the county superintendent of schools.)

Report the pupils three to twenty-two years old enrolled or residing, as appropriate, within the district or HSAA or Super HSAA boundaries, attending the special day classes as shown and reported within the California Special Education Management Information System to the CDE in December prior to the latest CBEDS report. Report pupils as provided in Section 1859.2 for Non-Severely Disabled Individual with Exceptional Needs and Severely Disabled Individual with Exceptional Needs.

Part E. Special Day Class Enrollment (To be completed by county superintendent of schools only.)

Report the total Special Day Class pupils for the three or seven previous years, as appropriate, adjusted by the total pupils lost or gained due to a title transfer of a Special Education Program for each year.

Part F. Birth Data

If requesting an adjustment to the enrollment projections based on changes in the birth-attendance rate, check the appropriate box to indicate county birth data or birth data by ZIP Codes served by the district. Enter county births by residence or district ZIP code births by residence as reported by the DHS for the current and eight previous years. If birth data is not available, check the "Estimate" box for the applicable year(s) and report the birth number as determined per Section 1859.42.1(b)(4). When submitting this form, if reporting district births by ZIP Code, provide a separate letter reporting all ZIP Codes served by the district and indicate the ZIP Codes, if any, for which the district is not reporting birth data pursuant to Section 1859.42.1(b)(2)(B).

Part G. New Dwelling Units (To be completed by school districts only.)

The district may augment the enrollment projection based on the number of pupils that are anticipated as a result of proposed dwelling units included in approved and valid tentative or final subdivision maps. The district must submit the dwelling unit information and documentation outlined in the General Information section of this form.

Report the determined number of dwelling units in Part G.

Part H. District Student Yield Factor (To be completed by school districts only.)

Report the district's Student Yield Factor as defined in Section 1859.2, if different than the statewide average Student Yield Factors. The statewide average Student Yield Factors are as follows:

- Elementary School District 0.5 students per dwelling unit
- High School District 0.2 students per dwelling unit
- Unified School District 0.7 students per dwelling unit

Should the district wish to use its own Student Yield Factor, a copy of the district's study that justifies the Student Yield Factor must be submitted with this form. Please see the General Information section for additional instructions.

Part I. Projected Enrollment

The methodology for calculating the district's projected enrollment is outlined in Sections 1859.42, 1859.42.1 and 1859.43.



STATE OF CALIFORNIA
ENROLLMENT CERTIFICATION/PROJECTION
SCHOOL FACILITY PROGRAM
 SAB 50-01 (REV ~~06/08~~05/09)

STATE ALLOCATION BOARD
 OFFICE OF PUBLIC SCHOOL CONSTRUCTION

SCHOOL DISTRICT	FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory)
COUNTY	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (if applicable)

Check one: Fifth-Year Enrollment Projection Tenth-Year Enrollment Projection
 HSAA Districts Only - Check one: Attendance Residency
 Residency - COS Districts Only - (Fifth Year Projection Only)

<input type="checkbox"/> Modified Weighting (Fifth-Year Projection Only)	3rd Prev. to 2nd Prev.	2nd Prev. to Prev.	Previous to Current
<input type="checkbox"/> Alternate Weighting - (Fill in boxes to the right):			

Part G. Number of New Dwelling Units
 (Fifth-Year Projection Only)

Part H. District Student Yield Factor
 (Fifth-Year Projection Only)

Part A. K-12 Pupil Data

Grade	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
	/	/	/	/	/	/	/	/
K								
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
TOTAL								

Part I. Projected Enrollment
1. Fifth-Year Projection
 Enrollment/Residency - (except Special Day Class pupils)

K-6	7-8	9-12	TOTAL

Special Day Class pupils only - Enrollment/Residency

	Elementary	Secondary	TOTAL
Non-Severe			
Severe			
TOTAL			

2. Tenth-Year Projection

Enrollment/Residency - (except Special Day Class pupils)

K-6	7-8	9-12	TOTAL

Special Day Class pupils only - Enrollment/Residency

	Elementary	Secondary	TOTAL
Non-Severe			
Severe			
TOTAL			

Part B. Pupils Attending Schools Chartered By Another District

7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current

Part C. Continuation High School Pupils - (Districts Only)

Grade	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
9								
10								
11								
12								
TOTAL								

Part D. Special Day Class Pupils - (Districts or County Superintendent of Schools)

	Elementary	Secondary	TOTAL
Non-Severe			
Severe			
TOTAL			

Part E. Special Day Class Pupils - (County Superintendent of Schools Only)

7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
/	/	/	/	/	/	/	/

Part F. Birth Data - (Fifth-Year Projection Only)

County Birth Data Birth Data by District ZIP Codes Estimate Estimate Estimate

8th Prev.	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current

I certify, as the District Representative, that the information reported on this form and, when applicable, the High School Attendance Area Residency Reporting Worksheet attached, is true and correct and that:

- I am designated as an authorized district representative by the governing board of the district.
- If the district is requesting an augmentation in the enrollment projection pursuant to Regulation Section 1859.42.1 (a), the local planning commission or approval authority has approved the tentative subdivision map used for augmentation of the enrollment and the district has identified dwelling units in that map to be contracted. All subdivision maps used for augmentation of enrollment are available at the district for review by the Office of Public School Construction (OPSC).
- This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction. In the event a conflict should exist, then the language in the OPSC form will prevail.

NAME OF DISTRICT REPRESENTATIVE (PRINT OR TYPE) _____

SIGNATURE OF DISTRICT REPRESENTATIVE _____

DATE _____ TELEPHONE NUMBER _____

E-MAIL ADDRESS _____

GENERAL INFORMATION

As part of the district's request for new construction funding under the School Facility Program (SFP), a determination of the district's existing school building capacity must be made. This one time report and the Form SAB 50-01 are used to calculate the district's eligibility for SFP new construction funding. Once the district's existing school building capacity has been determined on this form, a determination of the district's baseline eligibility may be made, by completion of the Form SAB 50-03.

The following documentation is necessary and must be submitted with this form:

- A drawing of each school site within the boundaries of the district or the high school attendance area (HSAA) or Super HSAA that identifies all permanent and portable classrooms on the site that are included in the gross classroom inventory pursuant to Section 1859.31.
- A summary of each school site that identifies each classroom that qualifies for exclusion pursuant to Section 1859.32.
- A summary of all classrooms and exclusions for all sites within the district, the HSAA or Super HSAA (as appropriate).

A high school district, unified school district, [elementary school district](#), or county superintendents of schools may file on a HSAA or Super HSAA basis as provided under Education Code Section 17071.76 and Section 1859.41. In that case, the facilities in that HSAA or Super HSAA shall be reported on this form.

After the Board has determined the initial baseline eligibility, this form is used to adjust that baseline eligibility pursuant to Section 1859.51 for the following:

- A change in the classroom inventory that was reported at the time the district requested its initial determination of existing school building capacity as a result of special day class loading.
- Errors and/or omissions of the classroom inventory that was reported at the time the district requested its initial determination of existing school building capacity.
- A change in the classroom inventory of the district as a result of a reorganization election. This form is not used for modernization eligibility or funding applications.

For a list of the documents that must be submitted in order for the Office of Public School Construction (OPSC) to deem an eligibility request for new construction complete and ready for OPSC processing, consult the OPSC Web site at www.opsc.dgs.ca.gov.

SPECIFIC INSTRUCTIONS**PART I - Classroom Inventory**

Indicate if this request is for a new or adjusted Existing School Building Capacity determination. The district must first prepare a gross classroom inventory and make adjustment to the inventory pursuant to Sections 1859.31 and 1859.32. Contact the OPSC Web site at www.opsc.dgs.ca.gov for an EXCEL worksheet for preparation of this inventory. To assure timely processing of your application, districts must provide drawing(s) of each school site within the district, the HSAA or Super HSAA with the eligibility request to the OPSC (if not previously submitted to the OPSC). The drawing(s) must identify all permanent and portable classrooms and the specific reason why any classroom was excluded from the inventory pursuant to Section 1859.32.

Once the classroom inventory has been prepared, identify the classrooms in that inventory as follows:

Lines 1-6, report those classrooms included in the inventory that meet the definition of portable as provided by subdivision (k) of Education Code Section 17070.15 as follows:

1. Leased under the provisions of the State Relocatable Program. This includes portables approved for purchase, but with outstanding payments.*
2. Leased or lease-purchased for less than five years. Include interim housing portables lease-purchased for less than five years.
3. Leased for interim housing purposes for less than five years.**
4. Leased for interim housing for five years or more.**
5. Leased or lease-purchased for five years or more. Include interim housing portables lease-purchased for five years or more.
6. Owned, including those acquired under the State Relocatable Program (i.e. no outstanding payments). Include interim housing portables owned.
7. Report the remaining classrooms in the inventory that do not meet the "Portable" definition that were reported on lines 1-6.

* State Relocatable Classrooms approved for purchase by the Board shall be deemed owned by the district when the final lease payment is made to the Board, otherwise it is deemed to be leased, not lease-purchased.

**Interim housing is defined as temporary classrooms used for modernization, therefore only portables leased may be considered interim. Lease-purchase agreements are not acceptable.

When reporting classrooms, identify each classroom based on its most typical use for grades K-6, 7-8, 9-12 or non-severely disabled individuals with exceptional needs (non-severe) and severely disabled individuals with exceptional needs (severe). If this request is to adjust the inventory for non-severe or severe pupil loading, the total classrooms reported must be equal to the classrooms reported at the time of the district request for initial determination of existing school building capacity. In no event may the number of classrooms reported for non-severe or severe pupils exceed the number of classrooms needed to house the projected number of non-severe and severe pupils shown on the Form SAB 50-01 using loading standards of 13 pupils for non-severe and 9 pupils for severe classrooms.

Continuation high classrooms must be counted as 9-12 teaching stations.

PART II - Available Classrooms

Once all classrooms have been identified and reported as either permanent or portable in Part I, the district may use one of two options for determining the final count of available classrooms which will be used to calculate the "existing school building capacity" of the district, the HSAA or Super HSAA.

OPTION A

Report the classrooms in Part I as reported on lines 4, 5, 6 and 7. Enter the totals on line e for grades K-6, 7-8, 9-12, non-severe or severe.

OPTION B

- a. Enter the totals of all classrooms reported in Part I, line 8 as either K-6, 7-8, 9-12, non-severe or severe.
- b. Enter the total number of all portable classrooms reported in Part I, lines 1, 2, 5 and 6.
- c. In the total column, report 25 percent of the total permanent classrooms reported in Part I, line 7. Round up.
- d. Subtract the total of line c from the total of line b and assign the total portables as either K-6, 7-8, or 9-12, non-severe or severe. Assignment of classrooms must be proportionate to the portable classrooms reported on lines 1, 2, 5, and 6 of Part I for each grade group. Classrooms assigned at a grade group cannot exceed the classrooms reported for that grade group on line a.
- e. Subtract line d from line a for grades K-6, 7-8, 9-12, non-severe or severe.

Unless specifically requested by the district, the OPSC will use the "total" of Option A or Option B that minimizes the existing school building capacity of the district, the HSAA or Super HSAA.

Part III - Determination of Existing School Building Capacity

1. Classroom capacity - After determining the lesser of the totals on line e of Option A or Option B in Part II, multiply the K-6 classroom total by 25, the 7-8 and 9-12 classroom totals by 27, the non-severe classrooms by 13 and the severe classrooms by 9, for the option selected.

2. Enter one of the following:

- 6 percent of the K-6 pupil capacity as reported on line 1, and 6 percent of the K-6 non-severe and severe classroom capacity for elementary and unified districts or elementary and unified districts filing on a HSAA or Super HSAA. The K-6 non-severe and severe classroom capacity shall be determined by applying a ratio of the K-6 classroom capacity reported on line 1 to the K-12 classroom capacity reported on line 1 multiplied by the non-severe and severe classroom capacity reported on line 1. Unified districts may allocate the 6 percent amount at any grade group.
- Indicate zero (0) if the elementary or unified district meets the substantial enrollment requirement (SER) or the district qualifies for waiver of the SER authorized by Education Code Sections 17017.6 and 17017.7 (c).
- Indicate zero (0) if applicant is a high school district.

~~3. Operational Grants (OG) – Enter the number of students in grade groups K-6, 7-8, 9-12, non-severe or severe that were included in the latest report by the California Department of Education (CDE) pursuant to Education Code Section 42268 for that district, less the number of pupils at a school on multi-track year round enrollment (MTYRE) calendar that has a density of at least 200 pupils per acre when the district has at least 40 percent of its enrollment on MTYRE as of the date of determination of the existing school building capacity of the district.~~

~~4. Total Line 1 and Line 2 – Report the greater of the totals of grade groups K-6, 7-8, 9-12, non-severe and severe for on line 2 or 3. This represents the “existing school building capacity” of the district, the HSAA or Super HSAA.~~

~~5. Total – Enter the total of lines 1 and 4. This represents the “existing school building capacity” of the district, the HSAA or Super HSAA. PART III – Determination of Existing School Building Capacity HSAA or Super HSAA.~~

NOTE: Italicized strike-through/underlined language was approved by the State Allocation Board at its March 25, 2009 meeting.

STATE OF CALIFORNIA
EXISTING SCHOOL BUILDING CAPACITY
SCHOOL FACILITY PROGRAM

SAB 50-02 (REV 09/02/05/09)

SCHOOL DISTRICT	FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory)
COUNTY	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (if applicable)

	K-6	7-8	9-12	Non-Severe	Severe	Total
PART I - Classroom Inventory <input type="checkbox"/> NEW <input type="checkbox"/> ADJUSTED						
Line 1. Leased State Relocatable Classrooms						
Line 2. Portable Classrooms leased less than 5 years						
Line 3. Interim Housing Portables leased less than 5 years						
Line 4. Interim Housing Portables leased at least 5 years						
Line 5. Portable Classrooms leased at least 5 years						
Line 6. Portable Classrooms owned by district						
Line 7. Permanent Classrooms						
Line 8. Total (Lines 1 through 7)						

	K-6	7-8	9-12	Non-Severe	Severe	Total
PART II - Available Classrooms						
Option A.						
a. Part I, line 4						
b. Part I, line 5						
c. Part I, line 6						
d. Part I, line 7						
e. Total (a, b, c, & d)						

	K-6	7-8	9-12	Non-Severe	Severe	Total
Option B.						
a. Part I, line 8						
b. Part I, lines 1, 2, 5 and 6 (total only)						
c. 25 percent of Part I, line 7 (total only)						
d. Subtract c from b (enter 0 if negative)						
e. Total (a minus d)						

	K-6	7-8	9-12	Non-Severe	Severe
PART III - Determination of Existing School Building Capacity					
Line 1. Classroom capacity					
Line 2. SER adjustment					
Line 3. Operational Grants					
Line 4. Greater of line 2 or 3					
Line 5. Total of lines 1 and 4					

I certify, as the District Representative, that the information reported on this form is true and correct and that:

- I am designated as an authorized district representative by the governing board of the district; and,
- This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction (OPSC). In the event a conflict should exist, then the language in the OPSC form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE	DATE
NAME OF DISTRICT REPRESENTATIVE (PRINT OR TYPE)	E-MAIL ADDRESS
	TELEPHONE

DEPARTMENT OF FINANCE, OFFICE OF STATE AUDITS AND EVALUATIONS REPORT

PURPOSE OF REPORT

To discuss the interagency agreement close-out report prepared by the Department of Finance, Office of State Audits and Evaluations (Finance).

DESCRIPTION

In September 2007, an independent performance audit of the Financial Hardship program was presented to the State Allocation Board (SAB). The SAB accepted the report and requested Staff to develop and present a work plan to implement the audit recommendations. That work plan was presented and approved at the October 2007, SAB meeting.

In order to implement the recommendations proposed in the work plan, the Office of Public School Construction entered into an interagency agreement with the Department of Finance. On January 16, 2009, Finance issued the Interagency Agreement Close-out report, included as Attachment A. This report details the Department of Finance's methodology and results. Also included are:

- Evaluation of the California Office of Public School Construction Financial Hardship Review Program, September 18, 2007, as Attachment B
- Work Plan for improving the Financial Hardship Program, October 23, 2007, as Attachment C
- Interagency Agreement (No. 3122654) "Scope of Work", as Attachment D

This item was presented at the February 25, 2009 SAB meeting. At the March 11, 2009 SAB meeting, a Board member requested that the report be brought back to the March 25, 2009 SAB meeting for further discussion. At the March 25, 2009 SAB meeting this item was postponed and requested to be brought back to the April 22, 2009 SAB meeting. This item was withdrawn from the April 22, 2009 meeting due to the lack of a Department of Finance presenter.

BOARD ACTION

In considering this report, the Board did not accept the report as it relates to the overriding of controls and the lack of objectivity, or the role of the Board and the role of the Superintendent of Public Instruction's representative, but to refer the portions of the report that deal with the responsibility and authority and efficiencies to the Rules and Procedures subcommittee for further review.

ATTACHMENT A

INTERAGENCY AGREEMENT CLOSEOUT

Office of Public School Construction

Prepared By:
Office of State Audits and Evaluations
Department of Finance

091760004

December 2008

MEMBERS OF THE AUDIT TEAM

Mary Kelly, CPA
Manager

Dennis Mehl
Supervisor

Staff

Randy McClendon
Derk Symons

Final reports are available on our website at <http://www.dof.ca.gov>

You can contact our office at:

Department of Finance
Office of State Audits and Evaluations
300 Capitol Mall, Suite 801
Sacramento, CA 95814
(916) 322-2985

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EXECUTIVE SUMMARY

The Department of Finance, Office of State Audits and Evaluations (Finance), performed professional services under an interagency agreement with the Office of Public School Construction (OPSC). The agreement required that Finance provide audit specific training to the OPSC staff. The second objective of the agreement was to assist the OPSC in developing an interim project-monitoring program.

We have met the scope of the agreement by providing training and assistance in developing a project-monitoring program. We provided OPSC with a field project-monitoring program to supplement its current desk review procedures. We met with OPSC management on November 4, 2008 to present and discuss the written procedures for interim project monitoring, including audit programs, and internal control questionnaires and matrices.

We acknowledge the efforts of OPSC's management to comply with Governor's Executive Order S-02-07 to ensure bond funds are spent efficiently, effectively, and in the best interests of the people of the State of California. By obtaining the professional services of Finance to develop an interim project-monitoring program and to provide audit specific training, OPSC aims to address weaknesses it recognized in its fiscal and managerial controls over bond funds.

In performing the services requested, we noted conditions that erode the OPSC's efforts to employ adequate fiscal and managerial controls over the School Facilities Programs (SFP). We recognize that as staff to the State Allocation Board, the OPSC does not possess the unilateral ability to implement controls and/or may not have the ability to correct the noted impediments to the development, implementation, and determination of effectiveness of fiscal and managerial controls over the SFP. However, it is critical for OPSC to acknowledge these impediments, make suggestions for improvements and to enact compensating controls. Further, we recommend that the OPSC review the fiscal controls currently employed by the other administrators of Proposition 1D-bond funds to identify measures to enhance fiscal accountability and governmental transparency.

BACKGROUND, SCOPE, AND METHODOLOGY

Background

The State Allocation Board (SAB) is a 10-member state government board that allocates general obligation bonds for the construction, modernization, and maintenance and repair of K-12 public school facilities. At its monthly meetings, the SAB also adopts policy and regulation and hears appeals on SAB and OPSC actions. The SAB board members include:

- Three Members of the Senate
- Three Members of the Assembly
- Director of the Department of Finance
- Director of the Department of General Services
- Superintendent of Public Instruction
- One Governor appointee

The OPSC is the administrative staff of the SAB and exists as an office within the Department of General Services. As staff to the SAB, the OPSC administers the School Facility Programs (SFP), which provide State funding assistance for new construction and modernization projects. The OPSC proposes changes to the regulations, policies, and procedures that carry out the mandates of the SAB and advises the SAB on policy issues and legislative implementation.

In the 1980's, the Implementation Committee (Committee) was created to advise and assist the OPSC in policy implementation by providing practitioner and stakeholder input. The committee is composed of representatives of school districts, county offices of education, contractors, labor unions, lobbyists, and other stakeholders.

In January 2007, the Governor issued Executive Order S-02-07 to ensure that state government is accountable for the expenditures of Strategic Growth Plan bond proceeds. The order requires all agencies, departments, boards, offices, commissions, and other entities of state government responsible for expending bond proceeds to be accountable for ensuring funds are spent efficiently, effectively, and in the best interests of the people of the State of California.

Scope

The scope of the interagency agreement was to assist the OPSC in developing an interim project-monitoring program and to provide audit specific training to the OPSC auditors.

Methodology

To meet the objectives of the interagency agreement, we gained an understanding of the SFP and its requirements. We reviewed Education Code Section 17070, the Leroy F. Greene School Facilities Act of 1998. We also performed a review of policies and procedures developed by the OPSC, as well as the Governor's Strategic Growth Plan Bond Accountability website.

Once we had obtained an understanding of the program, we conducted interviews and facilitated brainstorming sessions with OPSC staff. These meetings assisted us in understanding the current project review process, including OPSC's newly implemented risk assessment process.

To gain an understanding of the environment in which OPSC operates, we attended SAB and Committee meetings and reviewed prior month's minutes. Our research included reviewing documents and reports prepared by the California Research Bureau, Legislative Analyst's Office, and the Little Hoover Commission. We interviewed external entities such as a county office of education, a school district's facilities planning department, the Division of State Architect, and the Fiscal Crisis and Management Assistance Team.

Finally, to assess the adequacy of OPSC's control activities, we gained an understanding of processes in place at other state entities mandated with allocating funding for school construction programs, namely: the California Community Colleges, the University of California, and the California State University.

Training

During the period June 2008 through October 2008, OSAE provided the following training classes to OPSC staff:

- How to Conduct a Grant Audit.
- Research and Resources Presentation.
- Professionalism and Conducting Entrance and Exit Conferences.
- Yellow Book 2007 Update.
- Introduction to State Fund Accounting.

OSAE provided training to OPSC's entire professional staff, including auditors and management.

Project Monitoring Program

We determined that OPSC's current practice of performing desk reviews of projects at close out did not provide sufficient oversight to ensure that bond funds are spent efficiently, effectively, and in the best interests of the people of the State of California. In collaboration with OPSC, we developed a project-monitoring program to enhance OPSC's fiscal and managerial controls by proposing:

- District level internal control assessments.
- Management representation letters.
- Increased financial analysis of grant recipient's financial condition, including the validity of claimed encumbrances.
- Validation of the existing number of district classrooms.
- Onsite project inspections.
- Assurance that claimed expenditures are accurate and adequately supported by invoices, accounting records, and other supporting documentation.

Other Issues

As previously noted, our methodology included reviewing the Governor's Strategic Growth Plan Bond Accountability website. The OPSC complied with the requirements to submit a three-part accountability plan, detailing its activities to ensure accountability and transparency at the front end, in-progress, and follow-up phases of projects. However, in performing the services included in the interagency agreement, we noted conditions that could hamper OPSC's ability to execute the accountability plan and could impede OPSC's ability to ensure the effectiveness of the fiscal and managerial controls.

Assignment of Responsibility and Authority

The SFP's assignment of authority and responsibility to the local level may be a barrier to ensuring that proper accountability and transparency exists. As a component of the front-end phase of its accountability plan, the OPSC includes the use of the May 2008 *School Facilities Handbook*. In Section 12, Program Accountability, the handbook states: "The School Facility Program (SFP) has significantly increased program flexibility and responsibility at the local level, while reducing the state's oversight role."

This assignment of fiscal accountability to the local level is evident in the grant disbursement process. Because funds are disbursed in an advance lump sum payment, the OPSC does not have an opportunity to base funding disbursement on school district performance or project progression. Such limits on the state's oversight role could erode OPSC's ability to ensure bond proceeds are spent efficiently, effectively, and in the best interests of the people of California.

We compared the fiscal and managerial controls of the four Proposition 1D bond-funded school construction programs: the OPSC (K-12), the California Community Colleges, the University of California, and the California State University. Although the K-12 program was allocated over 70 percent of the Proposition 1D bond funds, OPSC's program contains significantly fewer fiscal controls than the three other state school construction programs.

The areas in which OPSC's fiscal and managerial controls are weaker than the comparative programs include:

- The OPSC does not require independent assessment of construction costs.
- Grantees do not submit capital budgets to the OPSC.
- No grant agreements are required between the OPSC and grantees.
- Grant disbursements are not based on actual completion of construction phase.
- No grant funds are withheld until successful completion of construction projects.

A summary and description of the fiscal controls for each program is included in Appendix A, Summary of Fiscal Controls by State Educational Program.

Override of Controls

A significant potential impediment to effectual controls is the ability of the SAB to override and negate fiscal and managerial controls established by the OPSC. In our review of SAB minutes, our attendance at SAB and Implementation Committee (Committee) meetings, and in interviews with staff, we noted several instances where overrides have occurred. For instance, as part of the provisions of Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nuñez), the OPSC contracted with consulting firm Macias, Gini & O'Connell to conduct an independent analysis of the cost to construct schools and to determine grant adequacy. The New School Construction Grant Adequacy Study (Macias report) concluded the state was over-funding its portion of the school construction projects. At its September 24, 2008 meeting, SAB voted to reject the findings of the Macias Report. The minutes state that the SAB "expressly declares that the report does not have the SAB's approval for citation in any administrative, fiscal or other official purpose." Additionally, a board member requested that the report be removed from OPSC's Resource website. This type of activity is contrary to the Governor's directives to enhance the transparency in state government activities.

The override of controls was also exemplified in the case of San Bernardino City Unified School District's (District) appeal to the SAB regarding OPSC findings of the District's financial hardship status. The financial hardship program provides up to 100 percent state funding to applicants who cannot meet the local match requirement. In its application for financial hardship, the District reported it had no available funds to contribute to its school construction projects. The District received 100 percent state funding for the construction of 16 schools. Upon subsequent review, the OPSC determined that the District had overstated its encumbrances and that \$24 million in District funds could be applied as match.

The District disputed OPSC's findings and appealed to the SAB. While acknowledging that the District had received excess funds, the SAB asserted that the financial hardship regulations lacked specific limitations for claiming encumbrances. The SAB overturned the findings of the OPSC and released the District from any responsibility to contribute to its construction projects.

Lack of Objectivity

The final potential impediment we observed is the organizational structure in which the OPSC functions. An essential tenet in the development, implementation and determination of effectiveness of fiscal and managerial controls is the responsibility of administrators to remain objective. However, studies by the Milton Marks "Little Hoover" Commission (Commission) on California State Government Organization and Economy report that the SAB may not have the requisite objectivity. In an August 2007 report, The State Allocation Board: Improving Transparency and Structure, the Commission found that:

1. The SAB has no formal rules of operation, leading to an unclear governance structure.
2. The majority of SAB members are elected officials, resulting in an inherent conflict of interest between the executive and legislative branches.
3. The SAB is subject to inappropriate influence that, "on occasion, has permitted politics to trump policy in allocation decisions."

We also noted that the Superintendent of Public Instruction's delegate on the board is the director of the Department of Education's School Facilities Planning Division. Because a school district must have the approval of this division prior to applying for funding from the SAB, this dual role poses a potential conflict of interest. Because the division the delegate directs provides approvals for the educational facilities that would ultimately require her approval as a SAB board member, the delegate may not possess the requisite objectivity in the consideration of projects funded by the SAB. We also noted that while the Department of General Service's Division of State Architect (DSA) is also responsible for approving educational facilities, the DSA is not represented on the SAB.

The lack of objectivity and its impact on OPSC's ability to ensure the existence of accountability and transparency is demonstrated in the composition and use of the (Committee). The committee is composed of representatives of school districts, county offices of education, contractors, labor unions, lobbyists, and other stakeholders.

Currently, the SAB refers all policy and regulation changes to the Committee for consensus. For instance, both the SAB and the OPSC have identified deficiencies in the regulations over the financial hardship program. In 2005, the Committee was tasked with identifying improvements to correct the deficiencies in the regulations. Despite the lack of resolution from the 2005 directive, again in May 2008 the SAB requested that the Committee recommend

improvements to the Financial Hardship regulations. The OPSC proposed recommended program improvements to the Committee but after eight committee meetings, there has been no progress.

As its technical staff, the OPSC is responsible for proposing policy recommendations to the SAB. However, as evidenced in the circumstances surrounding modifications to the regulations guiding financial hardship, the lack of progress has impeded OPSC's efforts to improve the SFP's administration. As noted in the August 2007 Commission report, the then chair of the SAB stated that since its inception, lobbyists and other advocates for special interests have been added to the Committee and since then, it assumed a more activist role, influencing program and policy development. As noted in the report, "the chair suggested that this has upset the balance between policy and regulation development and fiscal responsibility."

APPENDIX A

Proposition 1D, the *Kindergarten-University Public Education Facilities Bond Act of 2006*, was approved to fund \$10.416 billion in school facilities construction projects for four major state programs. Below is a comparison of the fiscal controls of each of these construction programs.

Proposition 1D Bond Accountability Summary of Fiscal Controls

Fiscal Controls	Office of Public School Construction, K-12 (\$7.329 Billion)	California Community Colleges (\$1.507 Billion)	University of California (\$890 Million)	California State University (\$690 Million)
1. Independent Assessment of Construction Project Costs	No	Yes	Yes	Yes
2. Capital Project Budgets Submitted for Review	No Budget Submitted	Yes	Yes	Yes
3. State and Local Project Cost Sharing Agreements	Yes	Yes	No	No
4. Grant Agreements or Construction Contracts Signed Between State Programs and Local Project Management	No	Yes	Yes	Yes
5. Project Payments Based Upon Progress Reports and Actual Expenditures Incurred	No	In Progress	Yes	Yes
6. Program Authority to Approve Change Orders	No	Yes	Yes	Yes
7. Project Expenditures Reviewed to Analyze Variances	No	Yes	Yes	Yes
8. Percent of Actual Expenditures Withheld Until Successful Completion of Projects	None	Yes	Yes	Yes
9. Final Construction Project Costs Independently Audited	No	Yes	In Progress	Yes

The following describes the fiscal controls in each Proposition 1D bond-funded school facilities construction program:

Office of Public School Construction

The Office of Public School Construction (OPSC) does not require an independent assessment of construction costs on capital projects; nor does it require a capital project budget. The School Facilities Program requires both state and local matching funds for new construction (50/50) and modernization (60/40) projects, unless it is a financial hardship project. There are no grant agreements between the OPSC and grantees. Grant funds are disbursed in an up-front payment for the entire grant amount.

California Community Colleges

The 72 community college districts apply directly to the California Community College (CCC) for Proposition 1D funding. The CCC assesses proposed construction costs using its Building Cost Guidelines before projects are started. Construction project budgets are submitted to the Department of Finance (Finance) in the capital outlay budget process. The CCC does not require local funding of projects, but preference is given to projects using local funding sources. Project payments are made through the reimbursement of actual expenditures incurred. The CCC approves project change orders requiring additional state funding. Final payments are withheld until all project expenditures have been reported. Projects that are jointly funded by state and local sources are independently audited after completion.

University of California

The University of California (UC) receives independent assessments of construction costs through external architectural/engineering firms before projects are initiated. Individual campuses develop a Project Planning Guide that includes the scope, schedule, and budget for each of their projects. Final construction project budgets are submitted to Finance in the capital outlay budget process. Funding is transferred to campuses to cover project expenses for each phase. Campuses report all expenditures to the State Controller's Office. Construction progress reports and actual expenditures incurred are monitored and change orders are approved at the campus level. The final payment is withheld from the contractor until a Notice of Completion has been issued. The UC is currently working on a process to have its facilities construction projects audited after completion.

California State University

The California State University (CSU) independently verifies construction costs through independent architectural/engineering firms. In addition, the CSU budgets for future project costs using a baseline cost guide and the Department of General Services' Construction Cost Index. Facility construction budgets are submitted to Finance in the capital outlay budget process. Each month, the CSU disburses project payments based upon a schedule of actual work completed and expenditures are monitored against budgeted line items. The CSU withholds at least five percent of project expenditures incurred until the Notice of Completion has been issued. The CSU contracts for independent audits of the completed construction projects.



Evaluation of the California Office
of Public School Construction
Financial Hardship Review
Program

California Department of General
Services
Office of Public School
Construction

September 18, 2007

Final Report

MCG Executive Summary Evaluation of the OPSC Financial Hardship Review Program

September 2007

Why Macias Consulting Group Conducted this Review

Since 1998, the California Office of Public School Construction (OPSC) has provided about \$3 billion in grants to school districts and county Offices of Education (herein referred to as school districts) to help build and/or modernize K-12 educational facilities. To help allocate the grants available, the California legislature established the Financial Hardship Program under the under the Leroy F. Greene School Facilities Act of 1998 that is designed to identify and certify school districts that are experiencing "financial hardship". School districts receiving "financial hardship" designations become eligible to receive up to 100 percent of State funding to cover the cost of each construction project submitted for State funding appropriation within a six-month period. School districts must reapply for the financial hardship certifications every six months. To be certified as "financial hardship", the school district must demonstrate that it has an unmet need for pupil housing due to extreme financial, disaster related, or other hardship, or is not financially capable of providing the contributing shares otherwise required for state funding participation. The school district must also demonstrate that it has made all reasonable efforts to impose all levels of local debt capacity and development fees unless the applicant is a county office of education. In exception cases, the school district must demonstrate that due to unusual circumstances that are beyond the control of the district, excessive costs will be incurred in the construction of school facilities

The Financial Hardship Program (Program) has been the subject to public debate and OPSC sought an independent firm to (1) assess the adequacy of the current Financial Hardship Program, (2) evaluate internal controls, and (3) provide recommendations on areas that can be improved.

To accomplish these objectives, Macias Consulting Group evaluated the Program by reviewing governing regulations, application instructions and forms, and discussed the funding approval process with OPSC staff. Also, our firm examined a sample (15) of Financial Hardship Program applications that were submitted by school districts and represented 87 percent of \$233 million in funding allocated to school districts in FY 06-07. Finally, we analyzed performance metrics to further assess the strengths and weaknesses of the Financial Hardship Process.

What Macias Consulting Group Found

From FY 1997 - 2007, OPSC distributed nearly \$3 billion among 271 school districts, county offices of education, and schools for construction and modernization of K-12 facilities. While the Financial Hardship Program has supported education throughout California, our study has identified several noteworthy accomplishments by OPSC.

The results of our evaluation showed that OPSC has been instrumental in reallocating millions of dollars to additional school districts applying for funding by requiring applicants to contribute more of their own funding to facility construction projects. Our analysis of a representative sample of applications indicated that OPSC identified that of 33,717,528.50 in funding requested from applicants, OPSC identified that nearly \$27 million could be contributed to other construction projects and was the responsibility of applicants for facility construction projects, which prevented the State from assuming the total costs. OPSC has also been proactive in efforts to strengthen the Program by revamping application instructions and instilling uniformity in its internal submission review process. Moreover, OPSC's quick responsiveness to assigning staff to review Program applications upon submittal is commendable.

Nevertheless, the results of our review showed some key areas of concern:

1. Lack of equity and fairness in the distribution of State facility construction funds,
2. Indebtedness requirements that cause applicants to unnecessarily take on more debt to qualify for State construction funding,
3. Inability to determine the accuracy of financial data submitted by applicants,
4. Outdated review process administered by OPSC reviewers.

First, the Financial Hardship Review Process needs a regulatory framework that ensures a fairer and more equitable allocation of available State facility construction funding. The current regulatory framework and the subsequent Financial Hardship Review process developed by OPSC has created a condition that is more beneficial to larger school districts than smaller ones. Our analysis showed that many larger (e.g. medium and large) urban school districts were not required to contribute any of their own available funds to facility construction. In contrast, most of the smaller school districts in our review were required to use 13 to 70 percent of their available funds. As an example, a larger and urban school district had \$28.5 million available for construction projects, but the Financial Hardship Program determined that they had zero available funding to contribute to the project, and as a result the school district will not have to contribute any local funds to its facility construction project(s). However, one smaller and rural school district in Northern California had a total of \$233,000 available for construction projects and the Financial Hardship Program required the school district to contribute up to 70 percent of those funds to facility construction.

The equity and fairness issues in the Financial Hardship Review process stem from several circumstances. The regulations prevent OPSC from examining the amount of funds available from other revenue sources. OPSC is strictly limited to reviewing funds available in capital outlay accounts and is prohibited from examining other fund accounts that also can be used by school districts for construction funding. School districts have recognized this loophole and have transferred capital project funds from their capital outlay accounts to other accounts that cannot be included in the OPSC review process. For example, an applicant from a large school district transferred \$4,000,000 from its general fund to its Special Reserve fund (non-capital outlay) in FY 04-05 for the purpose of avoiding OPSC review of that available funding. The money could not be considered by OPSC as available for facility construction because it was transferred to a fund account that OPSC could not include in its review. The school district previously performed a similar funds transfer in FY 03-04 for \$3,000,000, and again this money could not be considered by OPSC as a possible contribution to the project. The State provided full funding to the applicant for its facility construction project.

In another example, a large school district had previously been denied financial hardship status by OPSC on its last two applications because OPSC had determined that the applicant had sufficient funds available to meet the 50 percent contribution requirement. On its third attempt to receive financial hardship certification, the school district transferred its capital outlay funds to its general fund. Because OPSC staff could not review the funds in the General Fund, the school district was subsequently approved for financial hardship funding and was not required to contribute any local funds to the construction projects within this application.

A second area of concern is the regulation that calls for school districts to have at least 60 percent debt in order to qualify for financial hardship certification, which has led school districts to incur unnecessary loans from financial institutions. For example, one school district had withdrawn its application after learning that it would not meet the 60 percent indebtedness requirement imposed by the Program to help qualify for financial hardship certification. The school district subsequently obtained a loan -- Certificate of Participation (COP) -- and reapplied for financial hardship certification. Due to the COP issuance, the school district met the 60 percent indebtedness requirement and qualified for full financial hardship funding. Additionally, the school district was not required to contribute funds to the approved construction projects contained within their application.

A third area of concern is that the financial review process does not restrict the types of information sources that can be submitted with a school district's application. There were many instances in which school districts submitted financial data on sheets of paper, Excel data tables, and other miscellaneous documents that did not ensure the reliability or the accuracy of the data that was submitted. Of the 15 applications that we reviewed, ten contained errors and other omissions in the capital outlay fund data that was submitted to OPSC. Similarly, in eight of the 15 applications, school districts double counted or presented other data discrepancies that occurred on the forms used

by OPSC for their review. In one case that double counting occurred, one rural school district was required by OPSC to contribute 48 percent of its available funding to its construction project because the school district reported that it had more funding than was actually available. Due to the complexity of the form required by the Program, data inaccuracies were undetected by OPSC staff. To identify these errors, an OPSC reviewer must be experienced and have expertise in auditing and accounting. Currently, OPSC has had high staff turnover and does not require staff auditors to have these critical qualifications. Given our concerns about the accuracy of the data submitted by the school districts, we could not determine whether the funding contribution amounts recommended by OPSC were accurate.

Finally, our evaluation identified concerns about the manner in which OPSC staff auditors implement the Financial Hardship Program process. For instance, the process does not include procedures for OPSC reviewers to raise difficult or complex issues to senior or executive management. Also, the process does not require OPSC reviewers to sufficiently document the activities performed as part of their reviews of the school districts' applications.

Other California funding agencies, such as the California Educational Facilities Authorities, utilize different models for allocating funds to agencies and organizations in need by assessing the overall fiscal health of an applicant to determine eligibility for State funding. Working groups are established comprised of executive management, managers, supervisors, staff, and independent members to review and validate the analysis performed by staff. Agency officials reported that the outcomes of these reviews have mitigated disagreements about the results of the review processes.

We recommend to OPSC that it should revise its current Financial Hardship Review model to evaluate the overall fiscal health of the applicant rather than limiting the review to available funds in capital outlay fund accounts. To accomplish this recommendation, OPSC needs to take the following actions:

1. Establish an advisory panel comprised of Legislative Analyst Office (LAO) and Department of Finance representatives to prepare the framework for the revised model. Once established, the advisory panel will need to address the following issues:
 - a. Propose revised Financial Hardship Program regulations to review the overall fiscal health of the applicant.
 - b. Establish key fiscal health ratios to be submitted by the applicant that show revenue availability, debt levels, liability levels, and operating margins. The financial ratios should be based on the most recent year-end audited financial statements and a current trial balance report.
 - c. Develop an index of State and application contribution levels based on the fiscal health assessment of the applicant.

- d. Approve OPSC revamped Financial Hardship Program instructions that provide guidance to the applicants on the financial hardship certification program and funding allocation process.
 - e. Establish performance requirements for the review of financial hardship certification applications upon submission of complete applications. (e.g., 30 or 60 days).
 - f. Determine whether applicants should submit financial hardship certifications for each project effectively eliminating the six-month effective period of the certification.
 - g. Seek an independent firm or expert to determine whether vulnerabilities exist within the revised model.
2. Establish a formal training program for prospective applicants to be administered once a year. This training program should include information pertaining to the application receipt, processing and decision-making criteria used by OPSC reviewers.
3. Develop policies and procedures that trigger OPSC mid-level and/or executive management resolution of issues raised by an applicant or by the OPSC reviewer's analysis of the financial hardship application. These triggers could include the identification of excessive fund transfers to the applicant's general fund, restrictions found on certificates of participation, a school district's utilization of legal services, and issues that require interpretation or application of regulations.
4. Revamp the Financial Hardship Certification Application to reflect the revised review model, including updating instructions for each financial worksheet required.
5. Add a component to the Financial Hardship Review Process to require OPSC reviewers to visit school districts when circumstances are warranted. These circumstances can include unclear financial information, discrepancies found in the financial data, or the absence of supporting documentation on the financial hardship application.
6. Restrict access to information systems so that upon completion of the review of an application, the record cannot be overwritten with information from another application.
7. Implement information system-edit checks to require OPSC reviewers to enter required database information.
8. Add system tables to perform and validate matching share contribution calculations.

9. Require mid-level managers to provide bi-monthly performance monitoring on key performance metrics, such as the timeliness of the review process, adherence to internal controls and review outcomes of the financial hardship review process (e.g., percent of withdrawals, denials, and approval rates).
10. Establish an advisory panel comprised of LAO, Department of Finance representatives, OPSC mid-and executive-level management, and an independent auditor that meets monthly to validate the results of the financial hardship certification review and provide approval of eligibility and funding contributions.

Cost analysis

To assist OPSC in determining the cost benefit of implementing a revised model for determining financial hardship funding levels, we determined that most of the recommendations and activities can be carried out by OPSC staff. The amount of staff time and resources required are excluded in this cost analysis. We anticipate that at least six months are needed to address the recommendations.

Anticipated Expenses:

- Hiring of independent firm to validate the integrity and validity of the revised program – \$25,000. (one time cost)
- Hiring of independent firm to validate the results of Financial Hardship Program Application review results – \$2,500 to \$8,000.
- Development of training sessions to familiarize school districts with applying to the revised Financial Hardship Program – \$25,000.

Total anticipated direct expenses – \$55,000.

To estimate the potential impact on funding contribution levels if OPSC updates its model to assess the overall fiscal health of school districts, we assigned them a five percent contribution obligation. This five percent benchmark is used to identify materiality of data according to generally-accepted government auditing standards. For the purpose of analysis only, we applied five percent to the total available funding amounts for each of the applications in our pool of school districts, as well as applying the five percent benchmark to the estimated costs of facility construction to derive at a possible contribution amount for the applicant. Table 1 below shows the possible contribution levels if the OPSC were to set amounts based on total available funds or on the estimated construction cost of the project. The results show that five of the six smaller school districts would contribute less of their own funds to the project if the requisite shares were based on the total available funds from the school district. In contrast, five of the eight applicants from larger school districts would contribute more of their available funds to pay for the construction project.

We further analyzed how the contribution allocation would change if OPSC opted to take the lesser amount (Table 2) that was calculated based on five percent of total available funds and five percent of estimated project costs. The results show that all seven larger school districts would provide greater levels of funding than what was originally required by the Financial Hardship Program; two of the six smaller districts would also provide greater levels of funding; and the contribution levels other smaller districts would be reduced. Figure 1.0 and Figure 2.0 for the differences in contribution levels.

Table 1.0: Comparison of Funding Contribution Amounts.

School District	Total Available Funds	Contribution Amount based on 5% of Available Funds	Total Estimated Project Cost	Contribution Amount based on 5% of Total Estimated Project Cost
Large Urban	\$28,531,460	\$1,426,573	\$40,636,137	\$2,031,806
Medium Urban	\$39,227,064	\$1,961,353	\$42,843,115	\$2,142,155
Medium Urban	\$13,939,228	\$696,961	\$7,141,175	\$357,058
Large Urban	\$29,276,995	\$1,463,849	\$6,457,961	\$322,898
Large Urban	\$31,873,342	\$1,593,667	\$15,880,337	\$794,016
Medium Urban	\$10,235,591	\$511,779	\$2,858,162	\$142,908
Medium Urban	\$10,526,652	\$526,332	\$2,085,580	\$104,279
Rural	\$233,113	\$11,655	\$1,721,135	\$86,056
Rural	\$1,467,851	\$73,392	\$1,748,362	\$87,418
Rural	\$1,558,219	\$77,910	\$3,162,014	\$158,100
Rural	\$13,221,234	\$661,061	\$10,292,300	\$514,615
Rural	\$329,256	\$16,462	\$696,190	\$34,809
Rural	\$701,729	\$35,086	\$3,538,030	\$176,901
Total		\$9,056,087	\$139,060,499	\$6,953,025

Table 2.0: Differences in Contribution Levels for School Districts using Another Model versus the Current Program Structure

School District	Estimated School District Contribution Amount	Original OPSC Determined Contribution Amount	Difference
Large Urban	\$1,426,573	\$0	\$1,426,573
Medium Urban	\$1,961,353	\$0	\$1,961,353
Medium Urban	\$357,058	\$0	\$357,058
Large Urban	\$322,898	\$63,066	\$259,832
Large Urban	\$794,016	\$0	\$794,016
Medium Urban	\$142,908	\$0	\$142,908
Medium Urban	\$104,279	\$0	\$104,279
Rural	\$11,655	\$163,523	(\$151,867)
Rural	\$73,392	\$202,293	(\$128,900)
Rural	\$77,910	\$749,899	(\$671,988)
Rural	\$514,615	\$0	\$514,615
Rural	\$16,462	\$43,633	(\$27,170)
Rural	\$35,086	\$0	\$35,086
Totals	\$5,838,210	\$1,222,414	\$4,615,796

Figure 1.0: Estimated Contribution Amounts Provided by School District Using a Different Funding Model

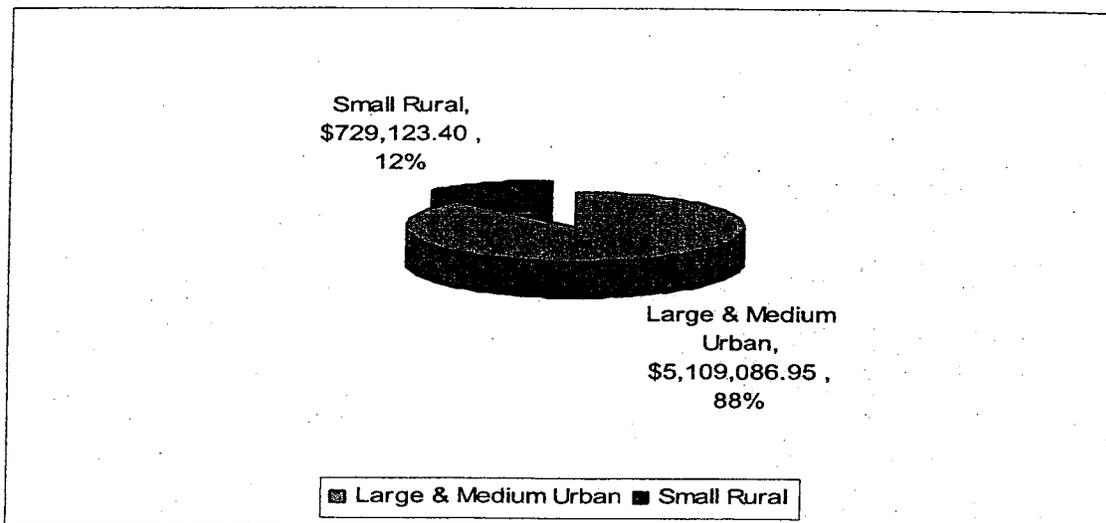
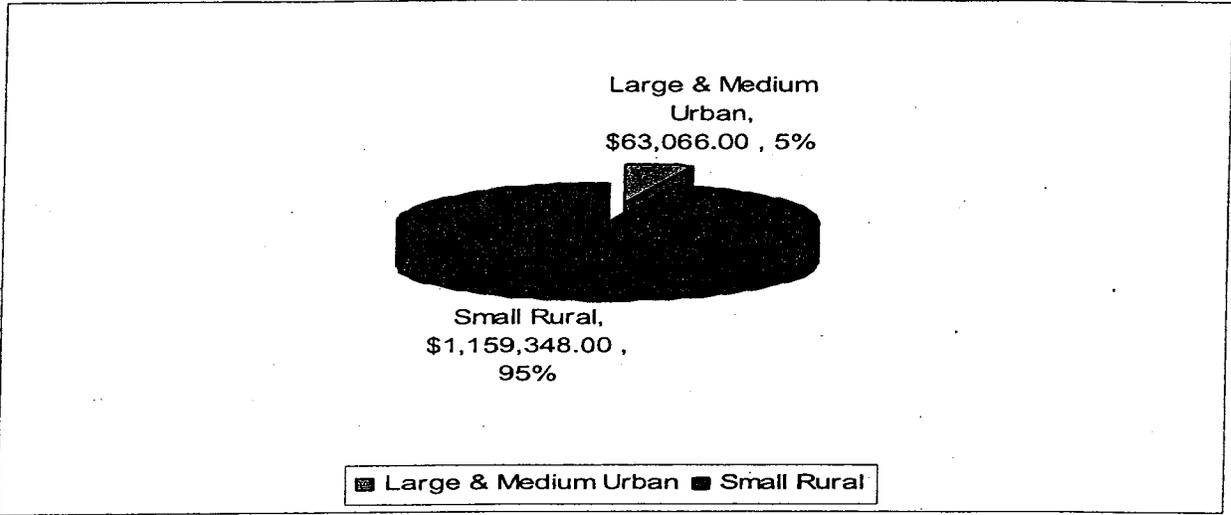


Figure 2.0: Contribution Amounts Provided by School District Under the Current Financial Hardship Program



ATTACHMENT C

Work Plan for Improving the Financial Hardship Program

Executive Summary

The Office of Public School Construction (OPSC) contracted with the Macias Consulting Group (MCG) to conduct a performance audit of the Financial Hardship (FH) Program. The Macias consultants provided a number of recommendations to improve the program:

1. Revamp the FH framework.
2. Establish training for applicants.
3. Develop and implement program policies.
4. Revamp worksheets and instructions.
5. Establish information system safeguards.
6. Implement process improvements and training.

The OPSC will execute this work plan to implement these recommendations. Adoption of several recommendations is complete or underway, but the full complement of recommendations will take several months and approximately \$97,000 in one-time costs and \$44,000 in on-going costs to implement. These changes will streamline and simplify the FH review process for OPSC customers, improve the integrity of the program, and ensure an equitable distribution of hardship funding to qualifying school districts.

Recommendation #1: Revamp FH Framework

Recommendations:

Establish an advisory panel comprised of Legislative Analyst Office (LAO) and Office of Statewide Audits and Evaluations (OSAE) representatives to prepare the framework for the revised model. Once established, the advisory panel will need to address the following issues:

- a. Propose revised FH Program regulations to review the overall fiscal health of the applicant.
- b. Establish key fiscal health ratios to be submitted by the applicant that show revenue availability, debt levels, liability levels, and operating margins. The financial ratios should be based on the most recent audited financial statements and a current trial balance report.
- c. Develop an index of State and application contribution levels based on the fiscal health assessment of the applicant.
- d. Approve OPSC revamped FH Program instructions that provide guidance to the applicants on the FH certification program and funding allocation process.
- e. Establish performance requirements for the review of FH certification applications upon submission of complete applications (e.g., 30 or 60 days).
- f. Determine whether applicants should submit FH certifications for each project effectively eliminating the six-month effective period of the certification.

Work Plan for Improving the Financial Hardship Program

g. Seek an independent firm or expert to determine whether vulnerabilities exist within the revised model.

Actions Needed for Recommendation #1:

Assemble Advisory Panel	Completed
Revamp FH model	Underway
Beta test revised model	November 2007
Discuss the revised model at the Implementation Committee	December 2007
Follow-up discussion at the Implementation Committee	January 2008
Independent evaluation of model	February 2008
Revised regulations to State Allocation Board	March 2008

Recommendation #2: Establish Training for Applicants

Recommendation:

Establish a formal FH training program for prospective applicants to be administered once a year. This training program should include information pertaining to the application receipt, processing, and decision-making criteria used by OPSC reviewers.

Actions Needed for Recommendation #2:

Establish Training for Applicants June 2008

Recommendation #3: Develop and Implement Program Policies

Recommendations:

Develop policies and procedures that trigger OPSC mid-level and/or executive management resolution of issues raised by an applicant or by the OPSC reviewer's analysis of the FH application. These triggers could include the identification of excessive fund transfers to the applicant's General Fund, restrictions found on certificates of participation, a school district's utilization of legal services, and issues that require interpretation or application of regulations.

Add a component to the FH Review Process to require OPSC reviewers to visit school districts when circumstances are warranted. These circumstances can include unclear financial information, discrepancies found in the financial data, or the absence of supporting documentation on the FH application.

Require mid-level managers to provide bi-monthly performance monitoring key performance metrics, such as the timeliness of the review process, adherence to internal controls and review outcomes of the FH review process (e.g., percent of withdrawals, denials, and approval rates).

Establish an advisory panel comprised of LAO, OSAE representatives, OPSC mid-and executive-level management, and an independent auditor that meets monthly to validate the results of the FH certification review and provide approval of eligibility and funding contributions.

Work Plan for Improving the Financial Hardship Program

Actions Needed for Recommendation #3:

- Establish program policies to elevate issues
- Establish policy for on-site reviews
- Establish bi-monthly performance monitoring
- Advisory panel to review revised program and approve FH applications

Adopted Sept. 2007
Adopted Sept. 2007
Adopted Sept. 2007
Upon adoption of regulations

Recommendation #4: Revamp the Application and Worksheets

Recommendations:

Revamp the FH Checklist to reflect the revised review model, including updating instructions for each FH worksheet required.

Actions Needed for Recommendation #4:

- Revamp the current program FH checklist
- Revamp the current program FH worksheets
- Update the revised program FH checklist/worksheets

Adopted Oct. 2007
December 2007
Available upon adoption of regulations

Recommendation #5: Establish Information System Safeguards

Recommendations:

Restrict access to information systems so that upon completion of the review of an application, the record cannot be overwritten with information from another application.

Implement information system-edit checks to require OPSC reviewers to enter required database information.

Add system tables to perform and validate contribution calculations for the application and final expenditure report submitted by the school district at the completion of the construction project.

Actions Needed for Recommendation #5:

- Establish information system safeguards for current program
- Create new information program system for revised program

January 2008
Available upon adoption of regulations

Recommendation #6: Process Improvements Training

Recommendations:

The FH files were put together in a manner that did not provide a full audit trail of data used in completing the FH funding analysis. The FH review packages lacked cross-referencing, an index for the working papers, and there were no trail documenting when issues (e.g., high-level or policy issues) were elevated to management for recommendations.

Work Plan for Improving the Financial Hardship Program

At the time of the external management review, there were no staff members on the FH review team with outside audit experience. Staff with prior experience in accounting or financial auditing would better understand the concepts of analyzing financial data and what constitutes a complete audit. Additionally, the OPSC does not have a formal training process for new and current staff members.

Actions Needed for Recommendation #6:

Standardize format for FH review files

Transition of staff members with prior audit/accounting experience

Training in accounting and financial reviews

Adopted Aug. 2007

Adopted Sept. 2007

Commencing

November 2007

Resources Needed

- Contract with an outside consulting firm to review FH Program changes.

Estimated one-time cost to assess the risk of the new program: \$25,000

Estimated one-time cost to develop training for OPSC reviewers: \$8,000

- Engage an outside audit firm to perform monthly reviews with the FH Committee.

Estimated annual cost: \$24,000

- Multi-level training program for in-house staff.

One-time cost to upgrade skill set of staff for FY 07/08: \$17,000

One-time cost to upgrade skill set of staff for FY 08/09: \$38,000

Estimated annual cost for on-going training: \$20,000

- Authorize overtime over the next two months to address the FH review workload.

One-time cost: \$9,000

- Redirect and rotate School Facility Program auditors onto the FH review team.

Estimated cost: Non-substantial

Total Costs

- Total estimated implementation cost for these program improvements is \$141,000. This includes \$97,000 in one-time costs and \$44,000 in annual costs.

EXHIBIT A
Scope of Work**PURPOSE OF AGREEMENT**

This interagency agreement between Department of General Services (DGS), Office of Public School Construction (OPSC) and the Department of Finance, Office of State Audits and Evaluations (Finance), is for the purpose of acquiring professional services to assist the OPSC to develop an interim project monitoring program and to provide audit specific training to OPSC auditors.

SCOPE OF WORK

Finance agrees to provide the following training modules and/or coordinate contract services:

1. Provide training to approximately 40 OPSC auditors. Training will be in the areas of:
 - a. Generally Accepted Government Auditing Standards
 - b. Professionalism
 - c. How to conduct an entrance conference
 - d. Developing pointsheets
 - e. Overview of internal controls
 - f. State fund accounting overview
 - g. How to conduct internet research
 - h. What is a grant audit
 - i. Interviewing skills
2. Gain an understanding of the School Facility Program and the current requirements.
3. Facilitate brainstorming sessions with OPSC staff.
4. Develop an interim project monitoring program, taking into consideration:
 - a. Results of the facilitated brainstorming sessions.
 - b. The current requirements for construction projects.
 - c. OPSC's new audit risk assessment.
 - d. Current requirements for participating school districts.
 - e. Best practices and known risks.
 - f. Staffing and funding availability.
5. Final product will be written procedures for interim project monitoring, including audit programs or checklists needed to perform the monitoring; and approximately 21 hours of audit training for each OPSC auditor.

DGS agrees to provide the following services:

1. Work with Finance to develop a timetable for the training to be provided.
2. Require all OPSC auditors to attend the provided training.
3. Provide information regarding the School Facility Program.
4. Attend brainstorming discussions regarding program-wide issues.
5. Attend update sessions and information sessions as needed.
6. Provide input regarding audit programs and checklists.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

DISCUSSION ITEM POSTPONEMENT/WITHDRAWAL FREQUENCY

PURPOSE OF REPORT

To present a report on the frequency of discussion item postponements or withdrawals from the State Allocation Board (SAB) agenda.

BACKGROUND

At the July 2008 meeting, the SAB requested Staff to report back on the number of discussion items withdrawn or postponed and the circumstances behind the action taken.

Currently there is not a formal process for the continuance or withdrawal of discussion items. The parameters of the law allow the SAB the discretion on how to conduct business as long as it is in an orderly fashion. If the SAB decides to formalize the process, it would require the adoption of regulations that outline the operating rules as well as the parameters of the process to withdraw and postpone applications.

At the August 2008 meeting, Staff presented a report and the Board requested an update every six months.

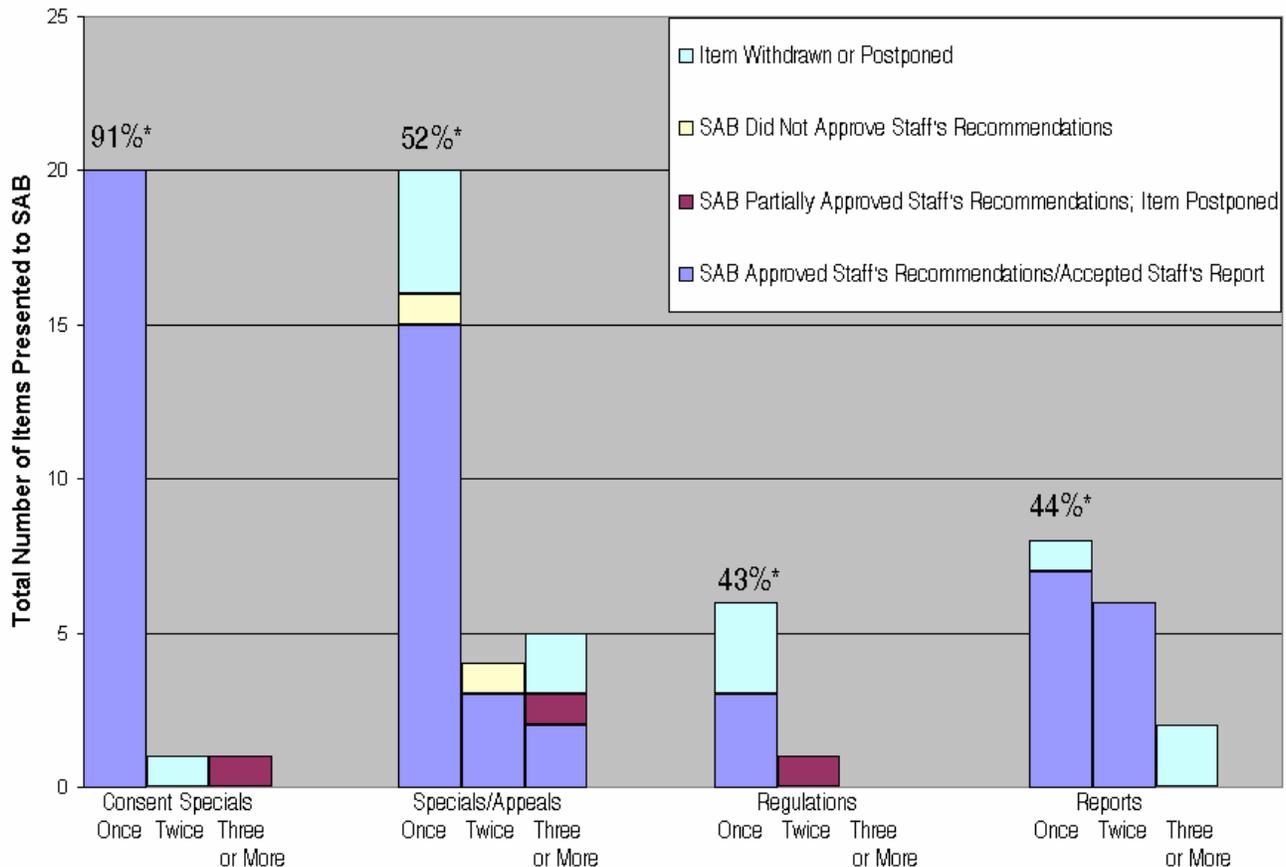
DESCRIPTION

Staff researched the SAB agendas from August 2008 through April 2009. Seventy-four items were presented to the SAB for approval during this time period and 45 of those were presented and approved the first time they were agendized. In summary, the chart below illustrates the number of times items were presented to the SAB between August 2008 and April 2009. Formalizing postponement procedures may enhance the orderly administration of the Board's business.

	Agendized Once	Agendized Twice	Agendized Three or More Times
SAB Approved Staff's Recommendations/Accepted Staff's Report	45	9	2
SAB Partially Approved Staff's Recommendations; Item Postponed	0	1	2
SAB Did Not Approve Staff's Recommendations	1	1	0
Item Withdrawn or Postponed	8	1	4
Total	54	12	8
			Grand Total: 74

DESCRIPTION (cont.)

In summary, the chart below illustrates the number of items presented to the SAB and the number of times each item was agendized before the final Board action was taken.



*Percentage on chart represents the percentage of items that were approved and/or accepted by the SAB the first time agendized.

Below is a summary of the circumstances for each withdrawal/postponement/partial approval.

WITHDRAWN/POSTPONED BY SAB	
6	Further consideration needed by the SAB.
2	OPSC to prepare report to SAB including additional recommendations for prior bond funds available for transfer.
1	Item withdrawn after closed session with Attorney General.
22	Item postponed due to time constraints.
TOTAL 31 **	

(Continued on Page Three)

DESCRIPTION (cont.)

WITHDRAWN/POSTPONED BY OPSC	
1	Assembly Bill 1014 item withdrawn due to no public comments being received during the 45-day public comment period.
1	Unfunded approvals item withdrawn so it may be vetted by the Implementation Committee.
1	Expenditure report regulation amendments withdrawn
1	Item postponed to allow additional time for review.
1	General Obligation Bond report withdrawn at the request of the Department of General Services so it could be formally adopted according to Government Code, Section 16724.4.
TOTAL 5 **	

ITEM PARTIALLY APPROVED BY SAB/PART OF ITEM POSTPONED	
1	SAB approved Staff's recommendations for two out of three scenarios presented. Staff to present scenario three at a future SAB meeting including requested information.
1	Financial crisis emergency regulations approved with the exception of the regulations for the Joint-Use Program and the Career Technical Education Facilities Program. Further consideration needed by the SAB.
2	SAB approved Staff's recommendations to apportion funds for the Basic Deferred Maintenance apportionments. Staff to prepare report to SAB including additional recommendations for allocating funds to the Extreme Hardship projects.
TOTAL 4 **	

** Items that were postponed more than once are reflected in these totals; therefore, the totals do not match the chart on Page 1.

RECOMMENDATION

Accept this report.

This report was accepted by the State Allocation Board on May 27, 2009.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 27, 2009

GENERAL OBLIGATION BOND REPORT

PURPOSE OF REPORT

To present the report that was provided to the Legislature and the Department of Finance which contains a list of all projects and their geographical locations that have been funded with bonds approved after January 1, 2004, as required in Government Code Section 16724.4.

RECOMMENDATION

Accept this report.

This report was accepted by the State Allocation Board on May 27, 2009.



May 8, 2009

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

Pursuant to the requirements of Government Code Section 16724.4, the Department of General Services is submitting the Yearly Report on the State General Obligation Bond Measure for the School Facility Program.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2009LegislativeReports.htm>.

The report is entitled *Yearly Report on the State General Obligation Bond Measure for the School Facility Program*.

If you wish to receive a printed copy of this report, please contact Juan Mireles, Policy Manager, Office of Public School Construction, Department of General Services, at (916) 323-4470.

Sincerely,

Will Bush
Director

cc: See attached distribution list
Rob Cook, Executive Officer, Office of Public School Construction, Department of General Services
Juan Mireles, Policy Manager, Office of Public School Construction, Department of General Services

STATE ALLOCATION BOARD MEETING DATES

The remaining State Allocation Board (SAB) meeting dates for the 2009 calendar year are as follows:

<u>Board Date</u>	<u>Type of Meeting</u>
June 24, 2009	Monthly (Consent/Special)
July 22, 2009	Monthly (Consent/Special)
August 26, 2009	Monthly (Consent/Special)
September 23, 2009	Monthly (Consent/Special)
October 28, 2009	Monthly (Consent/Special)
December 2009 *	Monthly (Consent/Special)

The SAB meets in different rooms within the State Capitol at 4:00 p.m. when the State Legislature is in session and at 2:00 p.m. when the State Legislature is out on recess. Due to scheduling changes within the Legislature, some of the SAB meetings may be cancelled or changed with short notice.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM NEW CONSTRUCTION AND MODERNIZATION UNFUNDED LIST (State Allocation Board unfunded approvals through April 22, 2009)

The New Construction and Modernization projects on this list have received an “unfunded” approval by the State Allocation Board (SAB). Note that an “unfunded” approval does not guarantee a future apportionment by the SAB.

Published monthly in the SAB Agenda.

This report is also on the OPSC Web site at:

<http://www.dgs.ca.gov/opsc>

SCHOOL FACILITY PROGRAM
UNFUNDED APPROVALS as of April 22, 2009

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	State Share	Total Apportionment	Cumulative Amount
SAN JOAQUIN	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	50/10397-00-020	New Construction	D	9/19/2008	3/25/2009	\$257,742.00	\$257,742.00	\$515,484.00	\$515,484.00
SAN JOAQUIN	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	50/10397-00-021	New Construction	D	9/19/2008	3/25/2009	\$204,233.50	\$204,233.50	\$408,467.00	\$923,951.00
SAN JOAQUIN	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	50/10397-00-022	New Construction	D	9/19/2008	3/25/2009	\$393,077.00	\$393,077.00	\$786,154.00	\$1,710,105.00
SAN JOAQUIN	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	50/10397-00-023	New Construction	D	9/19/2008	3/25/2009	\$257,742.00	\$257,742.00	\$515,484.00	\$2,225,589.00
SONOMA	CINNABAR ELEMENTARY	57/70649-00-002	Modernization	D	9/22/2008	3/25/2009	\$51,529.00	\$84,562.00	\$136,091.00	\$2,361,680.00
PLACER	PLACER COUNTY OFFICE OF EDUCATION	50/10314-00-010	New Construction	D	10/21/2008	4/22/2009	\$94,766.50	\$94,766.50	\$189,533.00	\$2,551,213.00
PLACER	PLACER COUNTY OFFICE OF EDUCATION	50/10314-00-011	New Construction	D	10/21/2008	4/22/2009	\$47,383.00	\$47,383.00	\$94,766.00	\$2,645,979.00
RIVERSIDE	RIVERSIDE COUNTY OFFICE OF EDUCATION	57/10330-98-001	Modernization	D	9/29/2008	4/22/2009	\$0.00	\$23,869.00	\$23,869.00	\$2,669,848.00
RIVERSIDE	RIVERSIDE COUNTY OFFICE OF EDUCATION	57/10330-98-002	Modernization	D	9/29/2008	4/22/2009	\$0.00	\$63,082.00	\$63,082.00	\$2,732,930.00
RIVERSIDE	RIVERSIDE COUNTY OFFICE OF EDUCATION	57/10330-99-001	Modernization	D	9/29/2008	4/22/2009	\$8,508.00	\$57,798.00	\$66,306.00	\$2,799,236.00
SAN BERNARDINO	ADELANTO ELEMENTARY	50/67587-00-016	New Construction	D	10/14/2008	4/22/2009	\$755,529.00	\$842,676.00	\$1,598,205.00	\$4,397,441.00
STANISLAUS	STANISLAUS COUNTY OFFICE OF EDUCATION	50/10504-00-018	New Construction	D	10/2/2008	4/22/2009	\$284,299.00	\$284,299.00	\$568,598.00	\$4,966,039.00
STANISLAUS	STANISLAUS COUNTY OFFICE OF EDUCATION	50/10504-00-019	New Construction	D	10/2/2008	4/22/2009	\$386,162.00	\$386,162.00	\$772,324.00	\$5,738,363.00
STANISLAUS	STANISLAUS COUNTY OFFICE OF EDUCATION	50/10504-00-020	New Construction	D	10/2/2008	4/22/2009	\$303,515.00	\$303,515.00	\$607,030.00	\$6,345,393.00
STANISLAUS	STANISLAUS COUNTY OFFICE OF EDUCATION	50/10504-00-021	New Construction	D	10/2/2008	4/22/2009	\$160,526.00	\$160,526.00	\$321,052.00	\$6,666,445.00
FRESNO	FRESNO UNIFIED	57/62166-00-108	Modernization	G	9/18/2008	3/25/2009	\$0.00	\$2,034,684.00	\$2,034,684.00	\$8,701,129.00
FRESNO	FRESNO UNIFIED	57/62166-00-109	Modernization	G	9/18/2008	3/25/2009	\$0.00	\$1,786,643.00	\$1,786,643.00	\$10,487,772.00
FRESNO	FRESNO UNIFIED	57/62166-00-110	Modernization	G	9/18/2008	3/25/2009	\$0.00	\$1,656,900.00	\$1,656,900.00	\$12,144,672.00
FRESNO	FRESNO UNIFIED	57/62166-00-111	Modernization	G	9/18/2008	3/25/2009	\$0.00	\$1,439,904.00	\$1,439,904.00	\$13,584,576.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-441	Modernization	G	9/16/2008	3/25/2009	\$0.00	\$1,282,558.00	\$1,282,558.00	\$14,867,134.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-29-013	Modernization	G	9/23/2008	3/25/2009	\$0.00	\$6,418,691.00	\$6,418,691.00	\$21,285,825.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-61-006	Modernization	G	9/16/2008	3/25/2009	\$0.00	\$1,441,057.00	\$1,441,057.00	\$22,726,882.00
MONTEREY	ALISAL UNION ELEMENTARY	51/65961-00-001	Facility Hardship	G	10/10/2008	3/25/2009	\$653,133.00	\$653,135.00	\$1,306,268.00	\$24,033,150.00
MONTEREY	ALISAL UNION ELEMENTARY	51/65961-00-002	Facility Hardship	G	10/10/2008	3/25/2009	\$648,238.00	\$648,240.00	\$1,296,478.00	\$25,329,628.00
MONTEREY	ALISAL UNION ELEMENTARY	51/65961-00-003	Facility Hardship	G	10/10/2008	3/25/2009	\$653,133.00	\$653,135.00	\$1,306,268.00	\$26,635,896.00
MONTEREY	ALISAL UNION ELEMENTARY	51/65961-00-006	Facility Hardship	G	10/10/2008	3/25/2009	\$653,133.00	\$653,135.00	\$1,306,268.00	\$27,942,164.00
SAN BERNARDINO	HESPERIA UNIFIED	50/75044-00-032	New Construction	G	9/24/2008	3/25/2009	\$0.00	\$2,814,000.00	\$2,814,000.00	\$30,756,164.00
SAN BERNARDINO	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	50/10363-02-052	New Construction	G	9/18/2008	3/25/2009	\$496,026.00	\$496,026.00	\$992,052.00	\$31,748,216.00
SAN JOAQUIN	LAMMERSVILLE ELEMENTARY	50/68551-00-002	New Construction	G	6/16/2008	3/25/2009	\$0.00	\$8,275,796.00	\$8,275,796.00	\$40,024,012.00
SAN JOAQUIN	LODI UNIFIED	50/68585-00-025	New Construction	G	9/22/2008	3/25/2009	\$0.00	\$1,132,491.00	\$1,132,491.00	\$41,156,503.00
SONOMA	SONOMA COUNTY OFFICE OF EDUCATION	50/10496-00-056	New Construction	G	9/18/2008	3/25/2009	\$3,568,164.50	\$3,568,164.50	\$7,136,329.00	\$48,292,832.00
ALAMEDA	SAN LEANDRO UNIFIED	50/61291-00-006	New Construction	G	10/14/2008	4/22/2009	\$0.00	\$7,465,954.00	\$7,465,954.00	\$55,758,786.00
ALAMEDA	CASTRO VALLEY UNIFIED	57/61150-00-020	Modernization	G	10/15/2008	4/22/2009	\$0.00	\$2,262,618.00	\$2,262,618.00	\$58,021,404.00
ALAMEDA	CASTRO VALLEY UNIFIED	57/61150-00-021	Modernization	G	10/15/2008	4/22/2009	\$0.00	\$1,780,014.00	\$1,780,014.00	\$59,801,418.00
CONTRA COSTA	BRENTWOOD UNION	50/61655-00-011	New Construction	G	8/14/2008	4/22/2009	\$1,897,896.00	\$1,897,896.00	\$3,795,792.00	\$63,597,210.00
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	50/61796-02-001	New Construction	G	10/1/2008	4/22/2009	\$0.00	\$561,563.00	\$561,563.00	\$64,158,773.00
EL DORADO	BUCKEYE UNION ELEMENTARY	50/61838-00-007	New Construction	G	10/7/2008	4/22/2009	\$0.00	\$262,607.00	\$262,607.00	\$64,421,380.00
EL DORADO	BUCKEYE UNION ELEMENTARY	57/61838-00-005	Modernization	G	10/7/2008	4/22/2009	\$0.00	\$1,098,087.00	\$1,098,087.00	\$65,519,467.00
EL DORADO	BUCKEYE UNION ELEMENTARY	57/61838-00-006	Modernization	G	10/17/2008	4/22/2009	\$0.00	\$203,397.00	\$203,397.00	\$65,722,864.00
FRESNO	KERMAN UNIFIED	50/73999-00-006	New Construction	G	9/29/2008	4/22/2009	\$0.00	\$12,465,353.00	\$12,465,353.00	\$78,188,217.00
IMPERIAL	CALEXICO UNIFIED	57/63099-00-003	Modernization	G	10/3/2008	4/22/2009	\$0.00	\$4,455,852.00	\$4,455,852.00	\$82,644,069.00
KERN	EDISON ELEMENTARY	50/63438-00-002	New Construction	G	10/17/2008	4/22/2009	\$0.00	\$1,177,671.00	\$1,177,671.00	\$83,821,740.00
KERN	GREENFIELD UNION	50/63503-00-016	New Construction	G	10/24/2008	4/22/2009	\$0.00	\$9,318,412.00	\$9,318,412.00	\$93,140,152.00
KERN	KERNVILLE UNION ELEMENTARY	57/63545-00-004	Modernization	G	10/16/2008	4/22/2009	\$0.00	\$1,127,781.00	\$1,127,781.00	\$94,267,933.00
LOS ANGELES	INGLEWOOD UNIFIED	50/64634-00-004	New Construction	G	8/14/2008	4/22/2009	\$0.00	\$3,836,652.00	\$3,836,652.00	\$98,104,585.00
LOS ANGELES	WHITTIER UNION HIGH	50/65128-00-007	New Construction	G	10/3/2008	4/22/2009	\$0.00	\$2,239,653.00	\$2,239,653.00	\$100,344,238.00
LOS ANGELES	WILLIAM S. HART UNION HIGH	50/65136-00-010	New Construction	G	9/30/2008	4/22/2009	\$0.00	\$3,644,919.00	\$3,644,919.00	\$103,989,157.00
LOS ANGELES	BEVERLY HILLS UNIFIED	57/64311-00-007	Modernization	G	10/9/2008	4/22/2009	\$0.00	\$1,833,759.00	\$1,833,759.00	\$105,822,916.00
LOS ANGELES	GLENDALE UNIFIED	57/64568-00-046	Modernization	G	10/2/2008	4/22/2009	\$0.00	\$16,781,920.00	\$16,781,920.00	\$122,604,836.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-435	Modernization	G	8/8/2008	4/22/2009	\$0.00	\$1,417,820.00	\$1,417,820.00	\$124,022,656.00
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-442	Modernization	G	10/6/2008	4/22/2009	\$0.00	\$1,104,247.00	\$1,104,247.00	\$125,126,903.00
MARIN	ROSS ELEMENTARY	51/65433-00-001	Facility Hardship	G	11/12/2008	4/22/2009	\$0.00	\$6,764,658.00	\$6,764,658.00	\$131,891,561.00
MARIN	NOVATO UNIFIED	57/65417-00-019	Modernization	G	9/30/2008	4/22/2009	\$0.00	\$1,975,443.00	\$1,975,443.00	\$133,867,004.00
MARIN	NOVATO UNIFIED	57/65417-00-020	Modernization	G	9/30/2008	4/22/2009	\$0.00	\$1,214,783.00	\$1,214,783.00	\$135,081,787.00
MENDOCINO	UKIAH UNIFIED	57/65615-00-007	Modernization	G	10/15/2008	4/22/2009	\$0.00	\$1,326,541.00	\$1,326,541.00	\$136,408,328.00
ORANGE	SADDLEBACK VALLEY UNIFIED	57/73635-00-030	Modernization	G	10/9/2008	4/22/2009	\$0.00	\$858,073.00	\$858,073.00	\$137,266,401.00
PLACER	PLACER UNION HIGH	57/66894-00-009	Modernization	G	9/29/2008	4/22/2009	\$0.00	\$1,053,338.00	\$1,053,338.00	\$138,319,739.00
RIVERSIDE	HEMET UNIFIED	50/67082-00-014	New Construction	G	10/16/2008	4/22/2009	\$0.00	\$489,819.00	\$489,819.00	\$138,809,558.00

**SCHOOL FACILITY PROGRAM
UNFUNDED APPROVALS as of April 22, 2009**

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	State Share	Total Apportionment	Cumulative Amount
RIVERSIDE	MURRIETA VALLEY UNIFIED	50/75200-00-023	New Construction	G	10/3/2008	4/22/2009	\$0.00	\$53,441,406.00	\$53,441,406.00	\$192,250,964.00
RIVERSIDE	SAN JACINTO UNIFIED	57/67249-00-005	Modernization	G	10/9/2008	4/22/2009	\$0.00	\$576,332.00	\$576,332.00	\$192,827,296.00
SACRAMENTO	GALT JOINT UNION HIGH	50/67355-00-005	New Construction	G	10/7/2008	4/22/2009	\$0.00	\$2,063,012.00	\$2,063,012.00	\$194,890,308.00
SAN BERNARDINO	CHAFFEY JOINT UNION HIGH	50/67652-00-012	New Construction	G	10/3/2008	4/22/2009	\$0.00	\$381,911.00	\$381,911.00	\$195,272,219.00
SAN BERNARDINO	SNOWLINE JOINT UNIFIED	50/73957-00-014	New Construction	G	10/24/2008	4/22/2009	\$0.00	\$262,607.00	\$262,607.00	\$195,534,826.00
SAN BERNARDINO	ADELANTO ELEMENTARY	50/67587-00-014	New Construction	G	10/8/2008	4/22/2009	\$8,851,505.00	\$10,871,795.00	\$19,723,300.00	\$215,258,126.00
SAN BERNARDINO	SNOWLINE JOINT UNIFIED	50/73957-00-015	New Construction	G	10/24/2008	4/22/2009	\$0.00	\$1,114,599.00	\$1,114,599.00	\$216,372,725.00
SAN BERNARDINO	ADELANTO ELEMENTARY	50/67587-00-015	New Construction	G	10/14/2008	4/22/2009	\$20,580,392.00	\$20,645,127.00	\$41,225,519.00	\$257,598,244.00
SAN BERNARDINO	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	50/10363-03-068	New Construction	G	10/6/2008	4/22/2009	\$607,555.00	\$607,555.00	\$1,215,110.00	\$258,813,354.00
SAN DIEGO	SAN MARCOS UNIFIED	50/73791-00-009	New Construction	G	8/29/2008	4/22/2009	\$0.00	\$1,496,196.00	\$1,496,196.00	\$260,309,550.00
SAN JOAQUIN	BANTA ELEMENTARY	50/68486-00-001	New Construction	G	10/10/2008	4/22/2009	\$0.00	\$6,035,127.00	\$6,035,127.00	\$266,344,677.00
SAN JOAQUIN	BANTA ELEMENTARY	50/68486-00-002	New Construction	G	10/10/2008	4/22/2009	\$0.00	\$6,550,253.00	\$6,550,253.00	\$272,894,930.00
SAN JOAQUIN	LODI UNIFIED	50/68585-00-024	New Construction	G	10/8/2008	4/22/2009	\$0.00	\$584,902.00	\$584,902.00	\$273,479,832.00
SAN JOAQUIN	LODI UNIFIED	50/68585-00-026	New Construction	G	10/8/2008	4/22/2009	\$0.00	\$1,707,648.00	\$1,707,648.00	\$275,187,480.00
SAN JOAQUIN	STOCKTON UNIFIED	57/68676-00-025	Modernization	G	10/16/2008	4/22/2009	\$0.00	\$2,395,100.00	\$2,395,100.00	\$277,582,580.00
SAN JOAQUIN	STOCKTON UNIFIED	57/68676-00-026	Modernization	G	10/16/2008	4/22/2009	\$0.00	\$1,790,987.00	\$1,790,987.00	\$279,373,567.00
SAN JOAQUIN	STOCKTON UNIFIED	57/68676-00-027	Modernization	G	10/16/2008	4/22/2009	\$0.00	\$717,807.00	\$717,807.00	\$280,091,374.00
SANTA CLARA	EVERGREEN ELEMENTARY	50/69435-00-020	New Construction	G	9/26/2008	4/22/2009	\$0.00	\$1,526,454.00	\$1,526,454.00	\$281,617,828.00
SANTA CLARA	SAN JOSE UNIFIED	50/69666-10-003	New Construction	G	10/22/2008	4/22/2009	\$0.00	\$813,570.00	\$813,570.00	\$282,431,398.00
SANTA CLARA	EAST SIDE UNION HIGH	57/69427-00-018	Modernization	G	10/7/2008	4/22/2009	\$0.00	\$765,228.00	\$765,228.00	\$283,196,626.00
SOLANO	BENICIA UNIFIED	57/70524-00-008	Modernization	G	10/14/2008	4/22/2009	\$0.00	\$1,659,690.00	\$1,659,690.00	\$284,856,316.00
SONOMA	WINDSOR UNIFIED	50/75358-00-011	New Construction	G	10/17/2008	4/22/2009	\$0.00	\$841,742.00	\$841,742.00	\$285,698,058.00
STANISLAUS	DENAIR UNIFIED	50/71068-00-006	New Construction	G	11/29/2007	4/22/2009	\$59,417.00	\$0.00	\$59,417.00	\$285,757,475.00
TEHAMA	KIRKWOOD ELEMENTARY	50/71555-00-001	New Construction	G	8/22/2008	4/22/2009	\$1,353,048.00	\$1,414,443.00	\$2,767,491.00	\$288,524,966.00
TULARE	EARLMART ELEMENTARY	50/71902-00-009	New Construction	G	10/8/2008	4/22/2009	\$736,022.00	\$736,022.00	\$1,472,044.00	\$289,997,010.00
YUBA	MARYSVILLE JOINT UNIFIED	50/72736-00-017	New Construction	G	10/24/2008	4/22/2009	\$0.00	\$1,817,257.00	\$1,817,257.00	\$291,814,267.00
STANISLAUS	STANISLAUS COUNTY OFFICE OF EDUCATION	50/10504-00-015	New Construction	J	9/22/2008	3/25/2009	\$1,942,993.00	\$1,942,995.00	\$3,885,988.00	\$295,700,255.00
STANISLAUS	STANISLAUS COUNTY OFFICE OF EDUCATION	50/10504-00-013	New Construction	J	9/30/2008	4/22/2009	\$379,028.00	\$399,028.00	\$778,056.00	\$296,478,311.00

INFORMATION ITEM

SCHOOL FACILITY PROGRAM
OFFICE OF PUBLIC SCHOOL CONSTRUCTION FUNDING WORKLOAD LISTING
(Applications Received Through May 15, 2009)

The New Construction and Modernization projects on this list represent completed applications awaiting the Office of Public School Construction processing and scheduling to the State Allocation Board.

This list includes future workload that is identified as:

- Pending reflects workload that has been processed by the OPSC but awaiting further information/documentation from the district.
- Reviewing reflects currently being processed by the OPSC.

This list is also available on the Internet and is updated on the first and third Fridays of each month.

<http://www.dgs.ca.gov/opsc>

OPSC Workload List
SFP APPLICATIONS
Funding - New Construction as of 5/20/2009

District	County	Site Name	Application Number	50-04 Date Received	Estimated State Grant (a)	Financial Hardship (b)
Lancaster Elementary	Los Angeles	Park View Intermediate	50/64667-00-04	03/06/02	\$362,748	\$0
Solano County Office of Education	Solano	Golden Hills Educational Center	50/10488-00-28	12/07/07	\$2,201,199	\$2,201,199
Susanville	Lassen	Diamond View Elementary	51/64196-00-01	03/25/08	\$4,239,293	\$4,239,293
Maricopa Unified	Kern	Maricopa High	51/63628-00-01	07/31/08	\$2,094,222	\$0
San Bernardino City Unified	San Bernardino	Wilson II Elementary	50/67876-00-77	10/23/08	\$22,123,893	\$22,123,893
San Bernardino City Unified	San Bernardino	Lincoln II Elementary	50/67876-00-78	10/23/08	\$30,089,293	\$30,089,293
San Bernardino City Unified	San Bernardino	Little Mountain Elementary	50/67876-00-79	10/23/08	\$12,602,749	\$12,602,749
Los Angeles Unified	Los Angeles	Valley Region Byrd High	53/64733-00-554	10/27/08	\$2,469,193	\$0
Coachella Valley Unified	Riverside	Sea View Elementary	50/73676-01-09	10/31/08	\$1,321,282	\$0
Coachella Valley Unified	Riverside	Valle Del Sol Elem. (Bobby G. Duke Elem)	50/73676-02-05	10/31/08	\$551,475	\$0
Cucamonga Elementary	San Bernardino	Rancho Cucamonga Middle Addition	50/67694-00-01	10/31/08	\$411,184	\$0
Delano Union Elementary	Kern	Albany Park Elementary	50/63404-00-07	10/31/08	\$4,642,807	\$0
Evergreen Elementary	Santa Clara	Leyva (George V.) Intermediate	50/69435-00-21	10/31/08	\$2,169,524	\$0
Evergreen Elementary	Santa Clara	Holly Oak Elementary	50/69435-00-22	10/31/08	\$1,192,203	\$0
Evergreen Elementary	Santa Clara	Evergreen Elementary	50/69435-00-23	10/31/08	\$4,005,469	\$0
Lake County Office of Education	Lake	Lloyd Hance Community	50/10173-01-01	10/31/08	\$1,107,981	\$1,107,981
Lodi Unified	San Joaquin	Morada Middle	50/68585-00-27	10/31/08	\$1,162,765	\$0
Morongo Unified	San Bernardino	La Contenta Junior High	50/67777-00-01	10/31/08	\$1,682,899	\$0
Morongo Unified	San Bernardino	Onaga Elementary	50/67777-00-02	10/31/08	\$1,211,325	\$0
Morongo Unified	San Bernardino	Condor Elementary	50/67777-00-03	10/31/08	\$1,114,747	\$0
North Monterey County Unified	Monterey	North Monterey County Middle	50/73825-00-01	10/31/08	\$1,492,225	\$0
Pittsburg Unified	Contra Costa	Pittsburg Senior High	50/61788-00-07	10/31/08	\$19,637,381	\$0
Riverside County Office of Education	Riverside	Moreno Valley Comm. Learning Ctr	50/10330-98-14	10/31/08	\$2,229,664	\$2,229,664
Riverside County Office of Education	Riverside	Murrieta Regional Learning Center (Sdc)	50/10330-98-19	10/31/08	\$2,610,499	\$2,610,499
Riverside County Office of Education	Riverside	Moreno Valley Comm. Learning Ctr	50/10330-99-10	10/31/08	\$4,712,852	\$4,712,852
Riverside County Office of Education	Riverside	Murrieta Regional Learning Center (Sdc)	50/10330-99-12	10/31/08	\$6,031,877	\$6,031,877
San Jose Unified	Santa Clara	Willow Glen High	50/69666-10-04	10/31/08	\$1,892,110	\$0
San Marcos Unified	San Diego	San Elijo Middle	50/73791-00-10	10/31/08	\$3,054,794	\$0
Saugus Union Elementary	Los Angeles	Copperhill Elementary	50/64998-00-17	10/31/08	\$12,468,511	\$0
Standard Elementary	Kern	New Site	50/63792-00-01	10/31/08	\$8,012,511	\$0
Kern County Office of Education	Kern	North Kern Community School-Delano	50/10157-99-03	11/04/08	\$3,291,355	\$0
Fresno County Office of Education	Fresno	Teilman Educational Center	50/10108-00-06	11/07/08	\$2,471,538	\$2,471,538
Chicago Park Elementary	Nevada	Chicago Park Elementary	50/66316-00-01	11/12/08	\$1,108,706	\$1,108,706
San Bernardino County Office of Education	San Bernardino	Highland Cs #2	50/10363-04-32	11/17/08	\$2,655,694	\$2,655,694
Bass Lake Joint Union Elementary	Madera	Oakhurst Elementary	50/65185-00-01	11/18/08	\$1,725,776	\$0
Butte County Office of Education	Butte	South County Educational Facility	50/10041-99-01	11/24/08	\$477,685	\$477,685
Los Angeles County Office of Education	Los Angeles	International Polytechnic High	50/10199-00-75	11/24/08	\$15,986,864	\$15,986,864
Baldwin Park Unified	Los Angeles	Sierra Vista High	50/64287-00-07	11/25/08	\$875,470	\$0
San Bernardino County Office of Education	San Bernardino	Snowline Young Adult Center	50/10363-03-60	11/25/08	\$1,577,749	\$1,577,749
Hart-Ransom Union Elementary	Stanislaus	Hart-Ransom Elementary	50/71092-00-01	12/02/08	\$3,986,919	\$0
Shasta County Office of Education	Shasta	Magnolia Independent Learning Center	50/10454-00-06	12/04/08	\$174,398	\$174,398
Shasta County Office of Education	Shasta	Oasis Community School	50/10454-00-07	12/04/08	\$609,720	\$609,720
Oakdale Joint Unified	Stanislaus	Oakdale Junior High	50/75564-00-06	12/05/08	\$2,178,043	\$0

OPSC Workload List
SFP APPLICATIONS
Funding - New Construction as of 5/20/2009

District	County	Site Name	Application Number	50-04 Date Received	Estimated State Grant (a)	Financial Hardship (b)
Central Unified	Fresno	Ashlan Bryan Middle	50/73965-00-17	12/08/08	\$11,955,634	\$0
Antelope Valley Union High	Los Angeles	Eastside High	50/64246-00-10	12/09/08	\$2,895,831	\$0
Los Angeles County Office of Education	Los Angeles	Los Angeles Co. High For The Arts	50/10199-00-74	12/09/08	\$16,029,697	\$16,029,697
Menlo Park City Elementary	San Mateo	Encinal Elementary	50/68965-00-01	12/10/08	\$5,650,651	\$0
Colusa County Office of Education	Colusa	Special Education	50/10066-00-04	12/11/08	\$1,931,737	\$1,931,737
Vacaville Unified	Solano	Wood (Will C.) High	50/70573-00-01	12/15/08	\$6,578,744	\$0
San Bernardino County Office of Education	San Bernardino	North Shore Elementary	50/10363-03-74	12/16/08	\$707,068	\$707,068
Clovis Unified	Fresno	Dakota/Armstrong Elementary	50/62117-00-16	12/17/08	\$9,026,655	\$0
Kings River Union Elementary	Tulare	Kings River Elementary	50/71969-00-01	12/17/08	\$938,815	\$938,815
San Bernardino County Office of Education	San Bernardino	Chino High	50/10363-02-53	12/17/08	\$521,006	\$521,006
San Bernardino County Office of Education	San Bernardino	Dollahan (Helen L.) Elementary	50/10363-02-56	12/17/08	\$181,995	\$181,995
San Bernardino County Office of Education	San Bernardino	Apple Valley North Early Ed Center	50/10363-03-64	12/17/08	\$5,134,485	\$5,134,485
San Bernardino County Office of Education	San Bernardino	Tri-City Community Day School	50/10363-04-31	12/17/08	\$5,044,841	\$5,044,841
Baldwin Park Unified	Los Angeles	Sierra Vista High	50/64287-00-08	12/18/08	\$11,503,371	\$0
Desert Sands Unified	Riverside	New High School No. 4	50/67058-00-21	12/19/08	\$39,032,445	\$0
Desert Sands Unified	Riverside	New Middle School No. 8	50/67058-00-22	12/19/08	\$19,016,972	\$0
Luther Burbank Elementary	Santa Clara	Luther Burbank Elementary	50/69542-00-02	12/19/08	\$620,104	\$0
Riverside County Office of Education	Riverside	Jurupa Community	50/10330-99-09	12/19/08	\$1,242,900	\$1,242,900
Santee Elementary	San Diego	Cajon Park Elementary Yr	50/68361-00-01	12/19/08	\$4,149,648	\$0
San Ramon Valley Unified	Contra Costa	Creekside Elementary	50/61804-02-05	12/31/08	\$21,124,363	\$0
Sutter County Office of Education	Sutter	Riverbend Elementary	50/10512-00-01	01/15/09	\$1,494,778	\$1,494,778
Sutter County Office of Education	Sutter	River Valley High	50/10512-00-02	01/15/09	\$217,503	\$217,503
Dublin Unified	Alameda	H.W. Kolb Elementary	50/75093-00-07	01/20/09	\$17,909,593	\$0
Oak Valley Union Elementary	Tulare	Oak Valley Elementary	50/72017-00-02	01/20/09	\$458,714	\$458,714
Fortuna Union Elementary	Humboldt	Fortuna Middle	51/62802-00-01	01/21/09	\$7,382,891	\$7,382,891
Tustin Unified	Orange	Foothill High	50/73643-00-11	01/21/09	\$6,197,425	\$0
Alvord Unified	Riverside	New High #4	50/66977-00-19	01/22/09	\$35,485,925	\$35,485,925
San Joaquin County Office of Education	San Joaquin	Brookside Elementary	50/10397-00-19	01/23/09	\$564,707	\$564,707
San Joaquin County Office of Education	San Joaquin	Union Station Spec Ed	50/10397-00-24	01/23/09	\$99,049	\$99,049
Kernville Union Elementary	Kern	Woodrow W. Wallace Elementary	50/63545-00-02	01/27/09	\$263,269	\$0
Corona-Norco Unified	Riverside	Centennial High	50/67033-00-26	01/30/09	\$4,219,920	\$0
Keyes Union Elementary	Stanislaus	Keyes Elementary	50/71134-00-01	01/30/09	\$2,227,954	\$0
Corona-Norco Unified	Riverside	Norco Senior High	50/67033-00-27	02/03/09	\$1,751,778	\$0
Menlo Park City Elementary	San Mateo	Oak Knoll Elementary	50/68965-00-02	02/04/09	\$7,320,450	\$0
Grant Elementary	Shasta	Grant Elementary	50/70003-00-02	02/05/09	\$81,319	\$81,319
Grossmont Union High	San Diego	El Cajon Valley High	50/68130-00-01	02/05/09	\$2,991,551	\$0
Victor Valley Union High	San Bernardino	Excelsior Education Center (Ch	50/67934-00-15	02/09/09	\$22,738,799	\$0
Grossmont Union High	San Diego	Santana High	50/68130-00-02	02/10/09	\$3,201,591	\$0
Grossmont Union High	San Diego	Helix High	50/68130-00-03	02/10/09	\$3,599,943	\$0
Grossmont Union High	San Diego	El Capitan High	50/68130-00-04	02/10/09	\$3,263,039	\$0
Grossmont Union High	San Diego	Monte Vista High	50/68130-00-05	02/10/09	\$3,328,415	\$0
Alisal Union Elementary	Monterey	Monte Bella Elementary	50/65961-00-05	02/13/09	\$18,356,808	\$18,356,808
Alisal Union Elementary	Monterey	New Elementary #12	50/65961-00-06	02/13/09	\$5,997,510	\$5,997,510

OPSC Workload List
SFP APPLICATIONS
Funding - Modernization as of 5/19/2009

District	County	Application Number	50-04 Date Received	Estimated State Grant (a)	Financial Hardship (b)
Pasadena Unified	Los Angeles	57/64881-00-31	09/18/07	\$1,888,916	\$0
Pasadena Unified	Los Angeles	57/64881-00-32	09/18/07	\$2,434,293	\$0
Lake Tahoe Unified	El Dorado	58/61903-00-01	10/16/07	\$1,149,364	\$0
Los Angeles Unified	Los Angeles	57/64733-00-449	01/02/08	\$625,172	\$0
East Side Union High	Santa Clara	57/69427-00-20	11/06/08	\$1,445,337	\$0
South San Francisco Unified	San Mateo	58/69070-00-02	11/14/08	\$34,685	\$0
South San Francisco Unified	San Mateo	58/69070-00-01	11/14/08	\$75,333	\$0
South San Francisco Unified	San Mateo	58/69070-00-03	11/14/08	\$53,249	\$0
Black Oak Mine Unified	El Dorado	57/73783-00-04	11/20/08	\$3,484,820	\$0
Conejo Valley Unified	Ventura	57/73759-00-59	11/21/08	\$199,901	\$0
San Diego City Unified	San Diego	57/68338-00-227	11/22/08	\$1,894,086	\$0
Bonita Unified	Los Angeles	57/64329-00-11	11/24/08	\$1,892,159	\$0
Bonita Unified	Los Angeles	57/64329-00-10	11/24/08	\$1,834,128	\$0
Fresno County Office of Education	Fresno	57/10108-00-04	11/24/08	\$1,444,462	\$962,975
Irvine Unified	Orange	57/73650-00-16	11/24/08	\$2,791,766	\$0
San Francisco Unified	San Francisco	57/68478-00-21	11/24/08	\$2,039,917	\$0
Lodi Unified	San Joaquin	57/68585-00-16	11/25/08	\$4,867,885	\$0
Irvine Unified	Orange	57/73650-00-15	12/01/08	\$4,899,501	\$0
Los Angeles Unified	Los Angeles	57/64733-00-443	12/01/08	\$1,243,462	\$0
Los Angeles Unified	Los Angeles	57/64733-22-11	12/01/08	\$4,195,227	\$0
Oak Valley Union Elementary	Tulare	57/72017-00-01	12/02/08	\$550,774	\$367,183
Oakdale Joint Unified	Stanislaus	57/75564-00-07	12/05/08	\$1,620,494	\$0
Clovis Unified	Fresno	57/62117-00-22	12/10/08	\$697,435	\$0
Coachella Valley Unified	Riverside	57/73676-02-01	12/10/08	\$3,468,224	\$0
Los Angeles Unified	Los Angeles	57/64733-00-444	12/10/08	\$1,463,567	\$0
Napa Valley Unified	Napa	57/66266-00-26	12/12/08	\$1,511,978	\$0
Napa Valley Unified	Napa	57/66266-00-25	12/12/08	\$903,583	\$0
San Francisco Unified	San Francisco	57/68478-00-22	12/12/08	\$2,618,041	\$0
San Francisco Unified	San Francisco	57/68478-00-20	12/12/08	\$1,914,192	\$0
Bass Lake Joint Union Elementary	Madera	57/65185-00-07	12/16/08	\$1,260,447	\$0
Carlsbad Unified	San Diego	57/73551-00-03	12/17/08	\$6,927,847	\$0
Los Angeles Unified	Los Angeles	57/64733-00-445	12/18/08	\$1,609,357	\$0
Los Angeles Unified	Los Angeles	57/64733-00-446	12/18/08	\$1,331,296	\$0
San Francisco Unified	San Francisco	57/68478-00-23	12/18/08	\$2,211,130	\$0
Los Angeles Unified	Los Angeles	57/64733-09-08	12/19/08	\$856,075	\$0

OPSC Workload List
SFP APPLICATIONS
Funding - Modernization as of 5/19/2009

District	County	Application Number	50-04 Date Received	Estimated State Grant (a)	Financial Hardship (b)
Los Angeles Unified	Los Angeles	57/64733-00-447	12/19/08	\$1,158,597	\$0
Poway Unified	San Diego	57/68296-00-18	12/19/08	\$1,933,488	\$0
Poway Unified	San Diego	57/68296-00-19	12/19/08	\$2,504,344	\$0
Lincoln Unified	San Joaquin	57/68569-00-12	12/22/08	\$376,934	\$0
Los Angeles Unified	Los Angeles	57/64733-00-448	12/22/08	\$1,334,700	\$0
Twin Rivers Unified	Sacramento	57/76505-00-02	12/24/08	\$1,463,420	\$0
Twin Rivers Unified	Sacramento	57/76505-00-01	12/24/08	\$1,574,611	\$0
Los Angeles Unified	Los Angeles	57/64733-00-451	12/30/08	\$1,774,183	\$0
Los Angeles Unified	Los Angeles	57/64733-00-452	12/30/08	\$1,200,105	\$0
Los Angeles Unified	Los Angeles	57/64733-00-453	12/30/08	\$482,666	\$0
Los Angeles Unified	Los Angeles	57/64733-00-450	12/30/08	\$1,374,730	\$0
Los Angeles Unified	Los Angeles	57/64733-00-458	12/30/08	\$1,422,222	\$0
Los Angeles Unified	Los Angeles	57/64733-00-456	12/31/08	\$1,067,161	\$0
Los Angeles Unified	Los Angeles	57/64733-00-454	12/31/08	\$1,447,597	\$0
Los Angeles Unified	Los Angeles	57/64733-00-457	12/31/08	\$1,396,542	\$0
Los Angeles Unified	Los Angeles	57/64733-00-455	12/31/08	\$778,248	\$0
Vacaville Unified	Solano	57/70573-00-11	01/06/09	\$1,115,770	\$0
Saddleback Valley Unified	Orange	57/73635-00-31	01/09/09	\$1,180,580	\$0
East Side Union High	Santa Clara	57/69427-00-21	01/13/09	\$3,056,936	\$0
Butte County Office of Education	Butte	57/10041-00-01	01/14/09	\$579,731	\$386,487
Butte County Office of Education	Butte	57/10041-00-02	01/14/09	\$110,307	\$73,538
Irvine Unified	Orange	57/73650-00-17	01/15/09	\$2,878,738	\$0
San Jose Unified	Santa Clara	57/69666-00-46	01/15/09	\$671,154	\$0
Los Angeles Unified	Los Angeles	57/64733-00-459	01/16/09	\$1,217,478	\$0
Los Angeles Unified	Los Angeles	57/64733-42-12	01/16/09	\$1,273,427	\$0
Rosedale Union Elementary	Kern	57/63750-00-01	01/16/09	\$954,612	\$0
Fontana Unified	San Bernardino	57/67710-00-22	01/26/09	\$1,254,944	\$0
Los Angeles Unified	Los Angeles	57/64733-00-460	01/26/09	\$526,005	\$0
Bonita Unified	Los Angeles	57/64329-00-12	01/27/09	\$1,821,895	\$0
Fontana Unified	San Bernardino	57/67710-00-23	01/27/09	\$920,299	\$0
Benicia Unified	Solano	57/70524-00-09	01/28/09	\$514,679	\$0
Irvine Unified	Orange	57/73650-00-18	01/29/09	\$8,533,827	\$0
Davis Joint Unified	Yolo	57/72678-00-13	01/30/09	\$351,841	\$0
Folsom-Cordova Unified	Sacramento	57/67330-24-11	01/30/09	\$442,463	\$0
Folsom-Cordova Unified	Sacramento	57/67330-24-12	01/30/09	\$126,591	\$0

OPSC Workload List
SFP APPLICATIONS
Funding - Modernization as of 5/19/2009

District	County	Application Number	50-04 Date Received	Estimated State Grant (a)	Financial Hardship (b)
Los Angeles Unified	Los Angeles	57/64733-00-461	02/04/09	\$1,432,681	\$0
Los Angeles Unified	Los Angeles	57/64733-00-464	02/04/09	\$1,283,741	\$0
Los Angeles Unified	Los Angeles	57/64733-05-10	02/04/09	\$1,766,422	\$0
Grant Elementary	Shasta	57/70003-00-02	02/05/09	\$155,942	\$103,961
Los Altos Elementary	Santa Clara	57/69518-00-10	02/05/09	\$450,926	\$0
Los Angeles Unified	Los Angeles	57/64733-00-463	02/09/09	\$540,373	\$0
Los Angeles Unified	Los Angeles	57/64733-00-462	02/09/09	\$1,757,595	\$0
Los Angeles Unified	Los Angeles	57/64733-00-465	02/09/09	\$1,464,325	\$0
Santee Elementary	San Diego	57/68361-00-01	02/09/09	\$3,881,398	\$0
San Francisco Unified	San Francisco	57/68478-00-24	02/13/09	\$2,297,350	\$0
Oceanside City Unified	San Diego	57/73569-00-08	02/17/09	\$4,818,294	\$0
Bonita Unified	Los Angeles	57/64329-00-13	02/18/09	\$2,191,942	\$0
Los Angeles Unified	Los Angeles	57/64733-00-466	02/18/09	\$528,616	\$0
Los Angeles Unified	Los Angeles	57/64733-00-468	02/18/09	\$602,105	\$0
Los Angeles Unified	Los Angeles	57/64733-32-18	02/18/09	\$1,838,071	\$0
Los Angeles Unified	Los Angeles	57/64733-05-12	02/18/09	\$1,761,529	\$0
Los Angeles Unified	Los Angeles	57/64733-00-472	02/18/09	\$2,274,583	\$0
Los Angeles Unified	Los Angeles	57/64733-00-471	02/18/09	\$522,642	\$0
Los Angeles Unified	Los Angeles	57/64733-00-467	02/18/09	\$2,387,277	\$0
Los Angeles Unified	Los Angeles	57/64733-08-05	02/18/09	\$2,254,946	\$0
Los Angeles Unified	Los Angeles	57/64733-33-19	02/18/09	\$2,058,532	\$0
Los Angeles Unified	Los Angeles	57/64733-00-469	02/18/09	\$765,271	\$0
Los Angeles Unified	Los Angeles	57/64733-05-11	02/18/09	\$5,625,936	\$0
Los Angeles Unified	Los Angeles	57/64733-28-12	02/18/09	\$2,796,836	\$0
Los Angeles Unified	Los Angeles	57/64733-13-07	02/18/09	\$449,294	\$0
Los Angeles Unified	Los Angeles	57/64733-00-470	02/18/09	\$1,310,657	\$0
Los Angeles Unified	Los Angeles	57/64733-00-473	02/18/09	\$1,442,366	\$0
Princeton Joint Unified	Glenn	58/62646-00-01	02/18/09	\$57,024	\$0
Yosemite Unified	Madera	57/76414-00-07	02/18/09	\$930,437	\$0
Scott Valley Unified	Siskiyou	57/76455-00-02	02/19/09	\$512,001	\$341,334
East Side Union High	Santa Clara	57/69427-00-22	02/23/09	\$2,168,660	\$0
Los Angeles County Office of Education	Los Angeles	57/10199-00-21	02/23/09	\$2,228,210	\$1,485,473
Kern High	Kern	57/63529-00-06	02/24/09	\$9,890,593	\$0
Glendale Unified	Los Angeles	57/64568-00-47	02/25/09	\$16,759,903	\$0
Orange Unified	Orange	57/66621-00-47	02/25/09	\$1,719,476	\$0

OPSC Workload List
SFP APPLICATIONS
Funding - Modernization as of 5/19/2009

District	County	Application Number	50-04 Date Received	Estimated State Grant (a)	Financial Hardship (b)
Pittsburg Unified	Contra Costa	57/61788-00-07	03/03/09	\$4,614,556	\$0
Cutler-Orosi Joint Unified	Tulare	57/71860-00-03	03/04/09	\$457,391	\$304,927
Cutler-Orosi Joint Unified	Tulare	57/71860-00-05	03/04/09	\$118,480	\$78,987
Cutler-Orosi Joint Unified	Tulare	57/71860-00-04	03/04/09	\$289,750	\$193,167
Fresno Unified	Fresno	57/62166-00-113	03/04/09	\$855,943	\$0
Fresno Unified	Fresno	57/62166-00-115	03/04/09	\$498,848	\$0
Fresno Unified	Fresno	57/62166-00-112	03/04/09	\$1,818,908	\$0
Fresno Unified	Fresno	57/62166-00-114	03/04/09	\$3,493,272	\$0
Santee Elementary	San Diego	57/68361-00-02	03/05/09	\$3,845,472	\$0
Santee Elementary	San Diego	57/68361-00-04	03/05/09	\$3,204,452	\$0
Santee Elementary	San Diego	57/68361-00-03	03/05/09	\$2,190,162	\$0
Los Angeles Unified	Los Angeles	57/64733-00-475	03/09/09	\$480,380	\$0
Los Angeles Unified	Los Angeles	57/64733-00-474	03/09/09	\$625,019	\$0
San Lucas Union Elementary	Monterey	57/66183-00-01	03/09/09	\$555,558	\$370,372
Los Angeles Unified	Los Angeles	57/64733-00-476	03/12/09	\$4,200,193	\$0
Los Angeles Unified	Los Angeles	57/64733-11-08	03/12/09	\$2,242,640	\$0
Los Angeles Unified	Los Angeles	57/64733-00-479	03/12/09	\$809,551	\$0
Los Angeles Unified	Los Angeles	57/64733-00-477	03/12/09	\$1,985,338	\$0
Los Angeles Unified	Los Angeles	57/64733-00-478	03/12/09	\$2,734,729	\$0
Liberty Elementary	Tulare	57/71985-00-01	03/13/09	\$395,224	\$263,483
Los Angeles Unified	Los Angeles	57/64733-00-480	03/13/09	\$460,744	\$0
Los Angeles Unified	Los Angeles	57/64733-42-13	03/13/09	\$662,532	\$0
Los Angeles Unified	Los Angeles	57/64733-00-481	03/13/09	\$630,592	\$0
Riverside County Office of Education	Riverside	57/10330-99-01	03/18/09	\$486,859	\$324,573
Riverside County Office of Education	Riverside	57/10330-98-01	03/18/09	\$197,045	\$131,363
Riverside County Office of Education	Riverside	57/10330-98-02	03/18/09	\$587,075	\$391,383
Turlock Unified	Stanislaus	57/75739-00-03	03/19/09	\$1,176,230	\$0
Alhambra Unified	Los Angeles	57/75713-00-17	03/20/09	\$2,205,844	\$0
Los Angeles Unified	Los Angeles	57/64733-00-492	03/20/09	\$489,817	\$0
Turlock Unified	Stanislaus	57/75739-00-04	03/23/09	\$421,720	\$0
Fontana Unified	San Bernardino	57/67710-00-24	03/25/09	\$1,701,952	\$0
Tracy Joint Unified	San Joaquin	57/75499-00-08	03/26/09	\$7,050,501	\$0
Alta Vista Elementary	Tulare	57/71811-00-02	03/27/09	\$462,898	\$308,599
Los Angeles Unified	Los Angeles	57/64733-00-484	04/01/09	\$2,196,386	\$0
Los Angeles Unified	Los Angeles	57/64733-00-483	04/01/09	\$807,096	\$0

OPSC Workload List
SFP APPLICATIONS
Funding - Modernization as of 5/19/2009

District	County	Application Number	50-04 Date Received	Estimated State Grant (a)	Financial Hardship (b)
Los Angeles Unified	Los Angeles	57/64733-00-482	04/01/09	\$580,135	\$0
Twin Rivers Unified	Sacramento	57/76505-00-30	04/03/09	\$1,748,950	\$0
Twin Rivers Unified	Sacramento	57/76505-00-31	04/03/09	\$1,515,616	\$0
Twin Rivers Unified	Sacramento	57/76505-00-32	04/03/09	\$1,384,432	\$0
Caruthers Unified	Fresno	57/75598-00-01	04/06/09	\$960,260	\$0
Downey Unified	Los Angeles	57/64451-00-20	04/07/09	\$4,150,120	\$0
San Francisco Unified	San Francisco	57/68478-00-25	04/07/09	\$5,827,396	\$0
Los Angeles Unified	Los Angeles	57/64733-00-487	04/13/09	\$1,941,341	\$0
Los Angeles Unified	Los Angeles	57/64733-00-485	04/13/09	\$707,269	\$0
Los Angeles Unified	Los Angeles	57/64733-00-486	04/13/09	\$493,693	\$0
Los Angeles Unified	Los Angeles	57/64733-17-09	04/13/09	\$481,320	\$0
San Jose Unified	Santa Clara	57/69666-00-47	04/17/09	\$3,232,244	\$0
Los Angeles Unified	Los Angeles	57/64733-00-488	04/21/09	\$758,034	\$0
San Francisco Unified	San Francisco	57/68478-00-26	04/21/09	\$1,444,261	\$0
Los Angeles Unified	Los Angeles	57/64733-00-489	04/24/09	\$617,679	\$0
Los Angeles Unified	Los Angeles	57/64733-00-490	04/24/09	\$384,454	\$0
Los Angeles Unified	Los Angeles	57/64733-20-16	04/24/09	\$565,812	\$0
Los Angeles Unified	Los Angeles	57/64733-00-491	04/28/09	\$700,115	\$0
Los Angeles Unified	Los Angeles	57/64733-32-19	04/28/09	\$1,264,734	\$0
Pomona Unified	Los Angeles	57/64907-00-20	05/01/09	\$565,195	\$0
Hope Elementary	Tulare	57/71944-00-01	05/04/09	\$367,212	\$244,808
Los Angeles Unified	Los Angeles	57/64733-00-493	05/06/09	\$1,012,479	\$0
				\$284,840,794	\$6,332,613
			MODERNIZATION FUNDING TOTAL	\$291,173,407	
(a) Represents estimated 60% state share of project including excessive cost grants. Amounts shown have not been reviewed by the OPSC for compliance with all School Facility Program requirements.					
(b) Represents estimated financial hardship. Amounts shown have not been reviewed by the OPSC for compliance with all School Facility Program requirements.					

INFORMATION ITEM

EMERGENCY REPAIR PROGRAM
OFFICE OF PUBLIC SCHOOL CONSTRUCTION FUNDING WORKLOAD LISTING
(Applications Received Through May 19, 2009)

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
FRESNO UNIFIED	FRESNO	Ewing Elementary	61/62166-00-0663	2/4/2008	Reviewing	\$ 18,316
FRESNO UNIFIED	FRESNO	Fort Miller Middle	61/62166-00-0703	2/4/2008	Reviewing	\$ 29,181
FRESNO UNIFIED	FRESNO	Fremont Elementary	61/62166-00-0702	2/4/2008	Reviewing	\$ 18,375
FRESNO UNIFIED	FRESNO	Fresno High	61/62166-00-0661	2/4/2008	Reviewing	\$ 74,455
FRESNO UNIFIED	FRESNO	Hidalgo (Miguel) Elementary	61/62166-00-0664	2/4/2008	Reviewing	\$ 16,935
FRESNO UNIFIED	FRESNO	Homan Elementary	61/62166-00-0662	2/4/2008	Reviewing	\$ 17,176
FRESNO UNIFIED	FRESNO	Lane Elementary	61/62166-00-0700	2/4/2008	Reviewing	\$ 30,831
FRESNO UNIFIED	FRESNO	Lawless Elementary	61/62166-00-0698	2/4/2008	Reviewing	\$ 12,946
FRESNO UNIFIED	FRESNO	Leavenworth (Ann B.) Elementary	61/62166-00-0699	2/4/2008	Reviewing	\$ 41,543
FRESNO UNIFIED	FRESNO	Lincoln Elementary	61/62166-00-0695	2/4/2008	Reviewing	\$ 9,853
FRESNO UNIFIED	FRESNO	Lowell Elementary	61/62166-00-0696	2/4/2008	Reviewing	\$ 16,931
FRESNO UNIFIED	FRESNO	Mayfair Elementary	61/62166-00-0697	2/4/2008	Reviewing	\$ 21,822
FRESNO UNIFIED	FRESNO	McLane High	61/62166-00-0689	2/4/2008	Reviewing	\$ 94,039
FRESNO UNIFIED	FRESNO	Muir Elementary	61/62166-00-0690	2/4/2008	Reviewing	\$ 24,603
FRESNO UNIFIED	FRESNO	Norseman Elementary	61/62166-00-0691	2/4/2008	Reviewing	\$ 23,012
FRESNO UNIFIED	FRESNO	Pyle Elementary	61/62166-00-0692	2/4/2008	Reviewing	\$ 25,626
FRESNO UNIFIED	FRESNO	Robinson Elementary	61/62166-00-0693	2/4/2008	Reviewing	\$ 34,528
FRESNO UNIFIED	FRESNO	Roeding Elementary	61/62166-00-0694	2/4/2008	Reviewing	\$ 20,507
FRESNO UNIFIED	FRESNO	Roosevelt High	61/62166-00-0687	2/4/2008	Reviewing	\$ 76,876
FRESNO UNIFIED	FRESNO	Rowell Elementary	61/62166-00-0688	2/4/2008	Reviewing	\$ 32,308
FRESNO UNIFIED	FRESNO	Scandinavian Middle	61/62166-00-0673	2/4/2008	Reviewing	\$ 50,041
FRESNO UNIFIED	FRESNO	Sequoia Middle	61/62166-00-0674	2/4/2008	Reviewing	\$ 48,124
FRESNO UNIFIED	FRESNO	Slater Elementary	61/62166-00-0669	2/4/2008	Reviewing	\$ 23,254
FRESNO UNIFIED	FRESNO	Storey (Edith B.) Elementary	61/62166-00-0670	2/4/2008	Reviewing	\$ 19,279
FRESNO UNIFIED	FRESNO	Sunnyside High	61/62166-00-0671	2/4/2008	Reviewing	\$ 81,442
FRESNO UNIFIED	FRESNO	Sunset Elementary	61/62166-00-0667	2/4/2008	Reviewing	\$ 25,490
FRESNO UNIFIED	FRESNO	Tehipite Middle	61/62166-00-0668	2/4/2008	Reviewing	\$ 19,892
FRESNO UNIFIED	FRESNO	Terronez (Elizabeth) Middle	61/62166-00-0672	2/4/2008	Reviewing	\$ 25,466
FRESNO UNIFIED	FRESNO	Wawona Middle	61/62166-00-0675	2/4/2008	Reviewing	\$ 28,767
FRESNO UNIFIED	FRESNO	Webster Elementary	61/62166-00-0676	2/4/2008	Reviewing	\$ 12,469
FRESNO UNIFIED	FRESNO	Wilson Elementary	61/62166-00-0677	2/4/2008	Reviewing	\$ 20,845
FRESNO UNIFIED	FRESNO	Winchell Elementary	61/62166-00-0678	2/4/2008	Reviewing	\$ 31,312
FRESNO UNIFIED	FRESNO	Yosemite Middle	61/62166-00-0686	2/4/2008	Reviewing	\$ 43,064
GROSSMONT UNION HIGH	SAN DIEGO	El Cajon Valley High	61/68130-00-0003	2/4/2008	Reviewing	\$ 419,622
LOS ANGELES UNIFIED	LOS ANGELES	Wilson (Woodrow) Senior High	61/64733-00-3778	2/6/2008	Reviewing	\$ 3,176,753
LOS ANGELES UNIFIED	LOS ANGELES	Wilson (Woodrow) Senior High	61/64733-00-3779	2/6/2008	Reviewing	\$ 838,589
PARLIER UNIFIED	FRESNO	Bretic (Mathew J.) Elementary	61/62364-00-0005	2/6/2008	Reviewing	\$ 257,563
PARLIER UNIFIED	FRESNO	Bretic (Mathew J.) Elementary	61/62364-00-0006	2/6/2008	Reviewing	\$ 215,850
PARLIER UNIFIED	FRESNO	Parlier High	61/62364-00-0008	2/6/2008	Reviewing	\$ 261,216
WASHINGTON COLONY ELEMENTARY	FRESNO	Washington Colony Elementary	61/62513-00-0001	2/6/2008	Reviewing	\$ 170,431
WASHINGTON COLONY ELEMENTARY	FRESNO	Washington Colony Elementary	61/62513-00-0003	2/6/2008	Reviewing	\$ 248,361
HANFORD ELEMENTARY	KINGS	Jefferson Elementary	61/63917-00-0012	2/7/2008	Reviewing	\$ 42,154
HANFORD ELEMENTARY	KINGS	King (Martin Luther, Jr.) Elementary	61/63917-00-0015	2/7/2008	Reviewing	\$ 9,635
HANFORD ELEMENTARY	KINGS	Monroe Elementary	61/63917-00-0014	2/7/2008	Reviewing	\$ 20,481
HANFORD ELEMENTARY	KINGS	Richmond (Lee) Elementary	61/63917-00-0013	2/7/2008	Reviewing	\$ 28,533
SANTA PAULA UNION HIGH	VENTURA	Santa Paula High	61/72595-00-0004	2/7/2008	Reviewing	\$ 316,678
NORTH SACRAMENTO ELEMENTARY	SACRAMENTO	Castori (Michael J.) Elementary	61/67397-00-0005	2/8/2008	Reviewing	\$ 17,306
PITTSBURG UNIFIED	CONTRA COSTA	Central Junior High	61/61788-00-0097	2/8/2008	Reviewing	\$ 36,654
PITTSBURG UNIFIED	CONTRA COSTA	Hillview Junior High	61/61788-00-0095	2/8/2008	Reviewing	\$ 18,554
PITTSBURG UNIFIED	CONTRA COSTA	Parkside Elementary	61/61788-00-0094	2/8/2008	Reviewing	\$ 138,128
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0096	2/8/2008	Reviewing	\$ 17,370
PITTSBURG UNIFIED	CONTRA COSTA	Stoneman Elementary	61/61788-00-0098	2/8/2008	Reviewing	\$ 31,103
SANTA ROSA ELEMENTARY	SONOMA	Monroe (James) Elementary	61/70912-00-0021	2/8/2008	Reviewing	\$ 2,062,146
ARMONA UNION ELEMENTARY	KINGS	Parkview Middle	61/63875-00-0002	2/11/2008	Reviewing	\$ 73,440
LENNOX ELEMENTARY	LOS ANGELES	Lennox Middle	61/64709-00-0010	2/11/2008	Reviewing	\$ 1,822,284
LENNOX ELEMENTARY	LOS ANGELES	Lennox Middle	61/64709-00-0012	2/11/2008	Reviewing	\$ 463,632
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0130	2/11/2008	Reviewing	\$ 787,833
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0001	2/13/2008	Reviewing	\$ 48,552
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0002	2/13/2008	Reviewing	\$ 22,279
PIXLEY UNION ELEMENTARY	TULARE	Pixley Elementary	61/72041-00-0003	2/13/2008	Reviewing	\$ 225,987
PIXLEY UNION ELEMENTARY	TULARE	Pixley Elementary	61/72041-00-0004	2/13/2008	Reviewing	\$ 242,232
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0093	2/13/2008	Reviewing	\$ 618,784
OCEANSIDE UNIFIED	SAN DIEGO	Ditmar Elementary	61/73569-00-0014	2/14/2008	Reviewing	\$ 24,913
OCEANSIDE UNIFIED	SAN DIEGO	Mission Elementary	61/73569-00-0015	2/14/2008	Reviewing	\$ 15,366
SANTA ANA UNIFIED	ORANGE	Santa Ana High	61/66670-00-0014	2/14/2008	Reviewing	\$ 820,780
SANTA ANA UNIFIED	ORANGE	Santa Ana High	61/66670-00-0015	2/14/2008	Reviewing	\$ 2,254,536
SANTA ANA UNIFIED	ORANGE	Valley High	61/66670-00-0016	2/14/2008	Reviewing	\$ 73,857
KINGS CANYON JOINT UNIFIED	FRESNO	Lincoln Elementary	61/62265-00-0030	2/15/2008	Reviewing	\$ 23,126
SAN DIEGO UNIFIED	SAN DIEGO	Gompers Secondary	61/68338-00-0241	2/15/2008	Reviewing	\$ 37,797
SAN DIEGO UNIFIED	SAN DIEGO	Gompers Secondary	61/68338-00-0242	2/15/2008	Reviewing	\$ 38,508
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Grant Elementary	61/61796-00-0153	2/15/2008	Reviewing	\$ 1,334,407
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Richmond High	61/61796-00-0154	2/15/2008	Reviewing	\$ 14,224,692
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Stege Elementary	61/61796-00-0152	2/15/2008	Reviewing	\$ 563,648
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley Elementary	61/71860-00-0114	2/19/2008	Reviewing	\$ 42,938
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0115	2/19/2008	Reviewing	\$ 28,475
KINGS CANYON JOINT UNIFIED	FRESNO	Jefferson Elementary	61/62265-00-0029	2/19/2008	Reviewing	\$ 6,745

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB/Status	Estimated State Grant
KINGS CANYON JOINT UNIFIED	FRESNO	Washington Elementary	61/62265-00-0028	2/19/2008	Reviewing	\$ 13,838
LENNOX ELEMENTARY	LOS ANGELES	Jefferson Elementary	61/64709-00-0011	2/19/2008	Reviewing	\$ 55,313
MONTEREY PENINSULA UNIFIED	MONTEREY	Del Rey Woods Elementary	61/66092-00-0003	2/19/2008	Reviewing	\$ 1,116,041
MONTEREY PENINSULA UNIFIED	MONTEREY	Manzanita Elementary	61/66092-00-0001	2/19/2008	Reviewing	\$ 858,144
MONTEREY PENINSULA UNIFIED	MONTEREY	Ord Terrace Elementary	61/66092-00-0002	2/19/2008	Reviewing	\$ 1,020,448
SAN DIEGO UNIFIED	SAN DIEGO	Ibarra (Herbert) Elementary	61/68338-00-0240	2/19/2008	Reviewing	\$ 19,233
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0070	2/20/2008	Reviewing	\$ 13,316
KONOCTI UNIFIED	LAKE	Oak Hill Middle	61/64022-00-0073	2/20/2008	Reviewing	\$ 905,065
KONOCTI UNIFIED	LAKE	Oak Hill Middle	61/64022-00-0074	2/20/2008	Reviewing	\$ 473,186
LOS ANGELES UNIFIED	LOS ANGELES	Wilson (Woodrow) Senior High	61/64733-00-3783	2/21/2008	Reviewing	\$ 2,324,319
SAN DIEGO UNIFIED	SAN DIEGO	Jefferson Elementary	61/68338-00-0243	2/21/2008	Reviewing	\$ 8,726
TRACY JOINT UNIFIED	SAN JOAQUIN	Central Elementary	61/75499-00-0004	2/21/2008	Reviewing	\$ 20,660
TRACY JOINT UNIFIED	SAN JOAQUIN	Delta Island Elementary	61/75499-00-0005	2/21/2008	Reviewing	\$ 106,075
TRACY JOINT UNIFIED	SAN JOAQUIN	Monte Vista Middle	61/75499-00-0006	2/21/2008	Reviewing	\$ 91,665
TRACY JOINT UNIFIED	SAN JOAQUIN	North Elementary	61/75499-00-0007	2/21/2008	Reviewing	\$ 67,639
OAKLAND UNIFIED	ALAMEDA	Oakland Senior High	61/61259-00-0041	2/22/2008	Reviewing	\$ 13,350,779
OXNARD UNION HIGH	VENTURA	Channel Islands High	61/72546-00-0004	2/22/2008	Reviewing	\$ 41,412
OXNARD UNION HIGH	VENTURA	Hueneme High	61/72546-00-0002	2/22/2008	Reviewing	\$ 12,021
OXNARD UNION HIGH	VENTURA	Hueneme High	61/72546-00-0003	2/22/2008	Reviewing	\$ 20,655
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0003	2/25/2008	Reviewing	\$ 9,276
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0004	2/25/2008	Reviewing	\$ 50,847
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0005	2/25/2008	Reviewing	\$ 537,241
KINGS CANYON JOINT UNIFIED	FRESNO	Reedley High	61/62265-00-0003	2/25/2008	Reviewing	\$ 748,069
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0094	2/25/2008	Reviewing	\$ 19,128
SAN DIEGO UNIFIED	SAN DIEGO	School of Digital Media & Design @	61/68338-00-0251	2/25/2008	Reviewing	\$ 45,055
SAN DIEGO UNIFIED	SAN DIEGO	School of Science, Connections and	61/68338-00-0250	2/25/2008	Reviewing	\$ 46,896
CHICO UNIFIED	BUTTE	Citrus Avenue Elementary	61/61424-00-0030	2/26/2008	Reviewing	\$ 5,163
ESCONDIDO UNION ELEMENTARY	SAN DIEGO	Grant Middle	61/68098-00-0014	2/26/2008	Reviewing	\$ 2,032,665
LAKESIDE UNION SCHOOL	KERN	Lakeside Elementary	61/63552-00-0001	2/26/2008	Reviewing	\$ 543,306
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0004	2/26/2008	Reviewing	\$ 4,430,506
RAISIN CITY ELEMENTARY	FRESNO	Raisin City Elementary	61/62380-00-0002	2/26/2008	Reviewing	\$ 45,398
RAISIN CITY ELEMENTARY	FRESNO	Raisin City Elementary	61/62380-00-0003	2/26/2008	Reviewing	\$ 12,852
RAISIN CITY ELEMENTARY	FRESNO	Raisin City Elementary	61/62380-00-0004	2/26/2008	Reviewing	\$ 8,265
EMERY UNIFIED	ALAMEDA	Emery Secondary	61/61168-00-0002	2/27/2008	Reviewing	\$ 45,238
ORANGE UNIFIED	ORANGE	Portola Middle	61/66621-00-0063	2/27/2008	Reviewing	\$ 10,543
MORENO VALLEY UNIFIED	RIVERSIDE	Butterfield Elementary	61/67124-00-0009	2/28/2008	Reviewing	\$ 224,816
MORENO VALLEY UNIFIED	RIVERSIDE	Honey Hollow Elementary	61/67124-00-0007	2/28/2008	Reviewing	\$ 197,166
MORENO VALLEY UNIFIED	RIVERSIDE	Landmark Middle	61/67124-00-0006	2/28/2008	Reviewing	\$ 228,875
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Elementary	61/67124-00-0008	2/28/2008	Reviewing	\$ 243,875
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0005	2/28/2008	Reviewing	\$ 203,789
PALO VERDE UNIFIED	RIVERSIDE	Palo Verde High	61/67181-00-0011	2/28/2008	Reviewing	\$ 365,000
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0099	2/28/2008	Reviewing	\$ 178,085
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0100	2/28/2008	Reviewing	\$ 5,835
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0101	2/28/2008	Reviewing	\$ 64,082
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0102	2/28/2008	Reviewing	\$ 41,673
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0103	2/28/2008	Reviewing	\$ 23,840
SAN DIEGO UNIFIED	SAN DIEGO	Kroc Middle	61/68338-00-0252	2/28/2008	Reviewing	\$ 12,943
SAN DIEGO UNIFIED	SAN DIEGO	Kroc Middle	61/68338-00-0253	2/28/2008	Reviewing	\$ 12,515
FRESNO UNIFIED	FRESNO	Del Mar Elementary	61/62166-00-0701	2/29/2008	Reviewing	\$ 124,823
PASADENA UNIFIED	LOS ANGELES	Wilson Middle	61/64881-00-0027	2/29/2008	Reviewing	\$ 52,802
ALVORD UNIFIED	RIVERSIDE	Norte Vista High	61/66977-00-0240	3/3/2008	Received	\$ 14,685
ALVORD UNIFIED	RIVERSIDE	Norte Vista High	61/66977-00-0241	3/3/2008	Received	\$ 12,210
ALVORD UNIFIED	RIVERSIDE	Wells Intermediate	61/66977-00-0242	3/3/2008	Received	\$ 6,307
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0115	3/3/2008	Received	\$ 6,979,649
PASADENA UNIFIED	LOS ANGELES	Blair High	61/64881-00-0029	3/3/2008	Received	\$ 7,563
PASADENA UNIFIED	LOS ANGELES	Jackson Elementary	61/64881-00-0030	3/3/2008	Received	\$ 77,868
PASADENA UNIFIED	LOS ANGELES	Muir High	61/64881-00-0028	3/3/2008	Received	\$ 16,660
PASADENA UNIFIED	LOS ANGELES	Muir High	61/64881-00-0031	3/3/2008	Received	\$ 393,350
SAN DIEGO UNIFIED	SAN DIEGO	Kimbrough (Jack) Elementary	61/68338-00-0244	3/3/2008	Received	\$ 7,166
SAN DIEGO UNIFIED	SAN DIEGO	Kimbrough (Jack) Elementary	61/68338-00-0245	3/3/2008	Received	\$ 10,974
SANTA ANA UNIFIED	ORANGE	Adams Elementary	61/66670-00-0026	3/3/2008	Received	\$ 219,942
SANTA ANA UNIFIED	ORANGE	Garfield Elementary	61/66670-00-0028	3/3/2008	Received	\$ 388,546
SANTA ANA UNIFIED	ORANGE	Jackson (Andrew) Elementary	61/66670-00-0029	3/3/2008	Received	\$ 1,022,392
SANTA ANA UNIFIED	ORANGE	Saddleback High	61/66670-00-0022	3/3/2008	Received	\$ 4,340,566
SANTA ANA UNIFIED	ORANGE	Saddleback High	61/66670-00-0023	3/3/2008	Received	\$ 965,957
SANTA ANA UNIFIED	ORANGE	Santa Ana High	61/66670-00-0024	3/3/2008	Received	\$ 4,665,825
SANTA ANA UNIFIED	ORANGE	Santa Ana High	61/66670-00-0025	3/3/2008	Received	\$ 1,196,171
SANTA ANA UNIFIED	ORANGE	Valley High	61/66670-00-0017	3/3/2008	Received	\$ 30,278
SANTA ANA UNIFIED	ORANGE	Valley High	61/66670-00-0018	3/3/2008	Received	\$ 106,811
SANTA ANA UNIFIED	ORANGE	Valley High	61/66670-00-0019	3/3/2008	Received	\$ 65,708
SANTA ANA UNIFIED	ORANGE	Valley High	61/66670-00-0020	3/3/2008	Received	\$ 89,467
SANTA ANA UNIFIED	ORANGE	Valley High	61/66670-00-0021	3/3/2008	Received	\$ 529,853
SANTA ANA UNIFIED	ORANGE	Wilson Elementary	61/66670-00-0027	3/3/2008	Received	\$ 1,798,250
ALVORD UNIFIED	RIVERSIDE	Norte Vista High	61/66977-00-0239	3/4/2008	Received	\$ 11,982
SANTA ANA UNIFIED	ORANGE	Fremont Elementary	61/66670-00-0030	3/4/2008	Received	\$ 3,126,553
SANTA ANA UNIFIED	ORANGE	Saddleback High	61/66670-00-0031	3/4/2008	Received	\$ 228,832

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
SANTA ANA UNIFIED	ORANGE	Spurgeon Intermediate	61/66670-00-0032	3/4/2008	Received	\$ 138,903
SANTA ANA UNIFIED	ORANGE	Spurgeon Intermediate	61/66670-00-0033	3/4/2008	Received	\$ 500,054
SANTA ANA UNIFIED	ORANGE	Willard Intermediate	61/66670-00-0034	3/4/2008	Received	\$ 51,786
SANTA ANA UNIFIED	ORANGE	Willard Intermediate	61/66670-00-0035	3/4/2008	Received	\$ 240,207
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Cahuilla Desert Academy (Jr. High)	61/73676-00-0080	3/5/2008	Received	\$ 6,185
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Coachella Valley High	61/73676-00-0081	3/5/2008	Received	\$ 12,611
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Coachella Valley High	61/73676-00-0082	3/5/2008	Received	\$ 12,611
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Coachella Valley High	61/73676-00-0083	3/5/2008	Received	\$ 17,192
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Duke (Bobby G.) Elementary	61/73676-00-0079	3/5/2008	Received	\$ 129,090
CORCORAN JOINT UNIFIED	KINGS	Mark Twain Elementary	61/63891-00-0012	3/5/2008	Received	\$ 123,475
PORTERVILLE UNIFIED	TULARE	Granite Hills High	61/75523-00-0001	3/5/2008	Received	\$ 208,154
SANTA ROSA ELEMENTARY	SONOMA	Monroe (James) Elementary	61/70912-00-0023	3/5/2008	Received	\$ 596,421
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0116	3/6/2008	Received	\$ 100,476
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Mountain Vista Elementary	61/73676-00-0077	3/7/2008	Received	\$ 4,337
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Valley View Elementary	61/73676-00-0078	3/7/2008	Received	\$ 62,204
CORCORAN JOINT UNIFIED	KINGS	Corcoran High	61/63891-00-0011	3/7/2008	Received	\$ 400,000
KINGS CANYON JOINT UNIFIED	FRESNO	Sheridan Elementary	61/62265-00-0031	3/7/2008	Received	\$ 24,952
LONG BEACH UNIFIED	LOS ANGELES	Renaissance High School for the Arts	61/64725-00-0037	3/7/2008	Received	\$ 6,402
LYNWOOD UNIFIED	LOS ANGELES	Roosevelt Elementary	61/64774-00-0020	3/7/2008	Received	\$ 218,021
SACRAMENTO CITY UNIFIED	SACRAMENTO	Goethe (Charles M.) Middle	61/67439-00-0099	3/7/2008	Received	\$ 115,578
SACRAMENTO CITY UNIFIED	SACRAMENTO	Kemble (Edward) Elementary	61/67439-00-0095	3/7/2008	Received	\$ 756,692
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0096	3/7/2008	Received	\$ 5,556
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0097	3/7/2008	Received	\$ 313,803
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0098	3/7/2008	Received	\$ 396,740
SALINAS CITY ELEMENTARY	MONTEREY	Sherwood Elementary	61/66142-00-0014	3/7/2008	Received	\$ 477,830
SAN DIEGO UNIFIED	SAN DIEGO	Madison Senior High	61/68338-00-0246	3/7/2008	Received	\$ 47,801
SAN DIEGO UNIFIED	SAN DIEGO	Madison Senior High	61/68338-00-0247	3/7/2008	Received	\$ 40,997
ANTIOCH UNIFIED	CONTRA COSTA	Antioch High	61/61648-00-0023	3/10/2008	Received	\$ 119,324
ANTIOCH UNIFIED	CONTRA COSTA	Antioch Middle	61/61648-00-0022	3/10/2008	Received	\$ 40,484
ANTIOCH UNIFIED	CONTRA COSTA	Fremont Elementary	61/61648-00-0020	3/10/2008	Received	\$ 9,004
ANTIOCH UNIFIED	CONTRA COSTA	Turner Elementary	61/61648-00-0021	3/10/2008	Received	\$ 10,100
EAST SIDE UNION HIGH	SANTA CLARA	Hill (Andrew P.) High	61/69427-00-0002	3/10/2008	Received	\$ 1,245,269
LONG BEACH UNIFIED	LOS ANGELES	Jordan High	61/64725-00-0038	3/10/2008	Received	\$ 10,162
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0105	3/10/2008	Received	\$ 7,750
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0101	3/10/2008	Received	\$ 609,104
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0102	3/10/2008	Received	\$ 553,178
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wood (Will C.) Middle	61/67439-00-0100	3/10/2008	Received	\$ 141,327
SOUTH BAY UNION ELEMENTARY	SAN DIEGO	Bayside Elementary	61/68395-00-0074	3/10/2008	Received	\$ 34,267
SOUTH BAY UNION ELEMENTARY	SAN DIEGO	Berry (Godfrey G.) Elementary	61/68395-00-0073	3/10/2008	Received	\$ 25,700
SOUTH BAY UNION ELEMENTARY	SAN DIEGO	Central Elementary	61/68395-00-0072	3/10/2008	Received	\$ 34,267
SOUTH BAY UNION ELEMENTARY	SAN DIEGO	Nestor Elementary	61/68395-00-0070	3/10/2008	Received	\$ 68,533
SOUTH BAY UNION ELEMENTARY	SAN DIEGO	Nicoloff (George) Elementary	61/68395-00-0071	3/10/2008	Received	\$ 68,533
SOUTH BAY UNION ELEMENTARY	SAN DIEGO	Pence (Howard) Elementary	61/68395-00-0075	3/10/2008	Received	\$ 17,133
SOUTH BAY UNION ELEMENTARY	SAN DIEGO	Sunnyslope Elementary	61/68395-00-0069	3/10/2008	Received	\$ 25,700
PASADENA UNIFIED	LOS ANGELES	Eliot Middle	61/64881-00-0032	3/11/2008	Received	\$ 593,365
PASADENA UNIFIED	LOS ANGELES	Loma Alta Elementary	61/64881-00-0034	3/11/2008	Received	\$ 244,543
PASADENA UNIFIED	LOS ANGELES	Loma Alta Elementary	61/64881-00-0035	3/11/2008	Received	\$ 5,937
PASADENA UNIFIED	LOS ANGELES	Washington Middle	61/64881-00-0033	3/11/2008	Received	\$ 206,549
PITTSBURG UNIFIED	CONTRA COSTA	Foothill Elementary	61/61788-00-0104	3/11/2008	Received	\$ 5,450
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0006	3/12/2008	Received	\$ 87,911
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0007	3/12/2008	Received	\$ 9,780
TRACY JOINT UNIFIED	SAN JOAQUIN	Delta Island Elementary	61/75499-00-0001	3/12/2008	Received	\$ 365,000
GOLDEN PLAINS UNIFIED	FRESNO	Tranquillity Elementary	61/75234-00-0025	3/13/2008	Received	\$ 485,520
ORANGE UNIFIED	ORANGE	Fairhaven Elementary	61/66621-00-0064	3/13/2008	Received	\$ 13,319
ORANGE UNIFIED	ORANGE	Sycamore Elementary	61/66621-00-0065	3/13/2008	Received	\$ 13,988
ROWLAND UNIFIED	LOS ANGELES	La Seda Elementary	61/73452-00-0001	3/13/2008	Received	\$ 337,232
ROWLAND UNIFIED	LOS ANGELES	Villacorta Elementary	61/73452-00-0002	3/13/2008	Received	\$ 1,346,625
SANTA ANA UNIFIED	ORANGE	Edison (Thomas A.) Elementary	61/66670-00-0039	3/13/2008	Received	\$ 171,243
SANTA ANA UNIFIED	ORANGE	Hoover Elementary	61/66670-00-0036	3/13/2008	Received	\$ 1,975,349
SANTA ANA UNIFIED	ORANGE	Hoover Elementary	61/66670-00-0037	3/13/2008	Received	\$ 203,648
SANTA ANA UNIFIED	ORANGE	Monte Vista Elementary	61/66670-00-0040	3/13/2008	Received	\$ 1,029,425
SANTA ANA UNIFIED	ORANGE	Saddleback High	61/66670-00-0041	3/13/2008	Received	\$ 878,749
SANTA ANA UNIFIED	ORANGE	Saddleback High	61/66670-00-0042	3/13/2008	Received	\$ 502,717
SANTA ANA UNIFIED	ORANGE	Saddleback High	61/66670-00-0043	3/13/2008	Received	\$ 14,685,279
SANTA ANA UNIFIED	ORANGE	Santa Ana High	61/66670-00-0038	3/13/2008	Received	\$ 711,137
WEST PARK ELEMENTARY	FRESNO	West Park Elementary	61/62539-00-0003	3/13/2008	Received	\$ 21,993
LENNOX ELEMENTARY	LOS ANGELES	Felton Elementary	61/64709-00-0008	3/14/2008	Received	\$ 55,911
LOS ANGELES UNIFIED	LOS ANGELES	Adams (John) Middle	61/64733-00-3874	3/14/2008	Received	\$ 6,934
LOS ANGELES UNIFIED	LOS ANGELES	Alexandria Avenue Elementary	61/64733-00-3787	3/14/2008	Received	\$ 12,167
LOS ANGELES UNIFIED	LOS ANGELES	Angeles Mesa Elementary	61/64733-00-3789	3/14/2008	Received	\$ 10,249
LOS ANGELES UNIFIED	LOS ANGELES	Arminta Street Elementary	61/64733-00-3790	3/14/2008	Received	\$ 5,276
LOS ANGELES UNIFIED	LOS ANGELES	Ascot Avenue Elementary	61/64733-00-3791	3/14/2008	Received	\$ 11,018
LOS ANGELES UNIFIED	LOS ANGELES	Audubon Middle	61/64733-00-3792	3/14/2008	Received	\$ 36,461
LOS ANGELES UNIFIED	LOS ANGELES	Banning (Phineas) Senior High	61/64733-00-3932	3/14/2008	Received	\$ 26,127
LOS ANGELES UNIFIED	LOS ANGELES	Bell 3 Span	61/64733-00-3826	3/14/2008	Received	\$ 7,006
LOS ANGELES UNIFIED	LOS ANGELES	Bell Senior High	61/64733-00-3793	3/14/2008	Received	\$ 25,321

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
LOS ANGELES UNIFIED	LOS ANGELES	Belmont Senior High	61/64733-00-3794	3/14/2008	Received	\$ 58,090
LOS ANGELES UNIFIED	LOS ANGELES	Belvedere Middle	61/64733-00-3795	3/14/2008	Received	\$ 7,483
LOS ANGELES UNIFIED	LOS ANGELES	Berendo Middle	61/64733-00-3797	3/14/2008	Received	\$ 30,831
LOS ANGELES UNIFIED	LOS ANGELES	Bethune (Mary McLeod) Middle	61/64733-00-3906	3/14/2008	Received	\$ 26,009
LOS ANGELES UNIFIED	LOS ANGELES	Birmingham Senior High	61/64733-00-3799	3/14/2008	Received	\$ 17,820
LOS ANGELES UNIFIED	LOS ANGELES	Blythe Street Elementary	61/64733-00-3800	3/14/2008	Received	\$ 10,812
LOS ANGELES UNIFIED	LOS ANGELES	Breed Street Elementary	61/64733-00-3801	3/14/2008	Received	\$ 5,912
LOS ANGELES UNIFIED	LOS ANGELES	Bright (Birdielee V.) Elementary	61/64733-00-3798	3/14/2008	Received	\$ 13,152
LOS ANGELES UNIFIED	LOS ANGELES	Broadous (Hillary T.) Elementary	61/64733-00-3860	3/14/2008	Received	\$ 6,849
LOS ANGELES UNIFIED	LOS ANGELES	Brooklyn Avenue Elementary	61/64733-00-3802	3/14/2008	Received	\$ 7,130
LOS ANGELES UNIFIED	LOS ANGELES	Budlong Avenue Elementary	61/64733-00-3803	3/14/2008	Received	\$ 20,961
LOS ANGELES UNIFIED	LOS ANGELES	Burbank (Luther) Middle	61/64733-00-3897	3/14/2008	Received	\$ 15,458
LOS ANGELES UNIFIED	LOS ANGELES	Burton Street Elementary	61/64733-00-3804	3/14/2008	Received	\$ 7,824
LOS ANGELES UNIFIED	LOS ANGELES	Bushnell Way Elementary	61/64733-00-3805	3/14/2008	Received	\$ 9,451
LOS ANGELES UNIFIED	LOS ANGELES	Byrd (Richard E.) Middle	61/64733-00-3937	3/14/2008	Received	\$ 21,530
LOS ANGELES UNIFIED	LOS ANGELES	Camellia Avenue Elementary	61/64733-00-3806	3/14/2008	Received	\$ 5,921
LOS ANGELES UNIFIED	LOS ANGELES	Canoga Park Elementary	61/64733-00-3807	3/14/2008	Received	\$ 12,619
LOS ANGELES UNIFIED	LOS ANGELES	Canoga Park Senior High	61/64733-00-3808	3/14/2008	Received	\$ 14,573
LOS ANGELES UNIFIED	LOS ANGELES	Carnegie (Andrew) Middle	61/64733-00-3788	3/14/2008	Received	\$ 23,660
LOS ANGELES UNIFIED	LOS ANGELES	Carson Senior High	61/64733-00-3809	3/14/2008	Received	\$ 6,132
LOS ANGELES UNIFIED	LOS ANGELES	Carver (George Washington) Middle	61/64733-00-3843	3/14/2008	Received	\$ 22,898
LOS ANGELES UNIFIED	LOS ANGELES	Chase Street Elementary	61/64733-00-3812	3/14/2008	Received	\$ 15,796
LOS ANGELES UNIFIED	LOS ANGELES	Chester W. Nimitz Middle	61/64733-00-3813	3/14/2008	Received	\$ 32,304
LOS ANGELES UNIFIED	LOS ANGELES	Cienega Elementary	61/64733-00-3815	3/14/2008	Received	\$ 12,452
LOS ANGELES UNIFIED	LOS ANGELES	Clay (Henry) Middle	61/64733-00-3857	3/14/2008	Received	\$ 25,732
LOS ANGELES UNIFIED	LOS ANGELES	Columbus (Christopher) Middle	61/64733-00-3814	3/14/2008	Received	\$ 8,489
LOS ANGELES UNIFIED	LOS ANGELES	Columbus Avenue	61/64733-00-3816	3/14/2008	Received	\$ 5,691
LOS ANGELES UNIFIED	LOS ANGELES	Crenshaw Senior High	61/64733-00-3817	3/14/2008	Received	\$ 64,746
LOS ANGELES UNIFIED	LOS ANGELES	Curtiss (Glenn Hammond) Middle	61/64733-00-3845	3/14/2008	Received	\$ 8,863
LOS ANGELES UNIFIED	LOS ANGELES	Dana (Richard Henry) Middle	61/64733-00-3938	3/14/2008	Received	\$ 16,567
LOS ANGELES UNIFIED	LOS ANGELES	Dayton Heights Elementary	61/64733-00-3821	3/14/2008	Received	\$ 6,585
LOS ANGELES UNIFIED	LOS ANGELES	Dorsey (Susan Miller) Senior High	61/64733-00-3970	3/14/2008	Received	\$ 54,952
LOS ANGELES UNIFIED	LOS ANGELES	Drew (Charles) Middle	61/64733-00-3810	3/14/2008	Received	\$ 38,650
LOS ANGELES UNIFIED	LOS ANGELES	East Valley Area New Middle School	61/64733-00-3995	3/14/2008	Received	\$ 7,773
LOS ANGELES UNIFIED	LOS ANGELES	Eastman Avenue Elementary	61/64733-00-3822	3/14/2008	Received	\$ 7,028
LOS ANGELES UNIFIED	LOS ANGELES	Edison (Thomas A.) Middle	61/64733-00-3979	3/14/2008	Received	\$ 18,303
LOS ANGELES UNIFIED	LOS ANGELES	El Sereno Middle	61/64733-00-3824	3/14/2008	Received	\$ 11,460
LOS ANGELES UNIFIED	LOS ANGELES	Elizabeth Learning Center	61/64733-00-3825	3/14/2008	Received	\$ 23,384
LOS ANGELES UNIFIED	LOS ANGELES	Emerson (Ralph Waldo) Middle	61/64733-00-3935	3/14/2008	Received	\$ 7,765
LOS ANGELES UNIFIED	LOS ANGELES	Esperanza Elementary	61/64733-00-3827	3/14/2008	Received	\$ 6,759
LOS ANGELES UNIFIED	LOS ANGELES	Fairfax Senior High	61/64733-00-3829	3/14/2008	Received	\$ 33,483
LOS ANGELES UNIFIED	LOS ANGELES	Fernangeles Elementary	61/64733-00-3830	3/14/2008	Received	\$ 15,569
LOS ANGELES UNIFIED	LOS ANGELES	Fifty-Ninth Street Elementary	61/64733-00-3831	3/14/2008	Received	\$ 8,508
LOS ANGELES UNIFIED	LOS ANGELES	Fifty-Second Street Elementary	61/64733-00-3832	3/14/2008	Received	\$ 19,015
LOS ANGELES UNIFIED	LOS ANGELES	Figueroa Street Elementary	61/64733-00-3833	3/14/2008	Received	\$ 14,866
LOS ANGELES UNIFIED	LOS ANGELES	First Street Elementary	61/64733-00-3834	3/14/2008	Received	\$ 16,007
LOS ANGELES UNIFIED	LOS ANGELES	Fletcher Drive Elementary	61/64733-00-3835	3/14/2008	Received	\$ 16,558
LOS ANGELES UNIFIED	LOS ANGELES	Flournoy (Lovelia P.) Elementary	61/64733-00-3896	3/14/2008	Received	\$ 14,878
LOS ANGELES UNIFIED	LOS ANGELES	Ford Boulevard Elementary	61/64733-00-3838	3/14/2008	Received	\$ 14,438
LOS ANGELES UNIFIED	LOS ANGELES	Forty-Ninth Street Elementary	61/64733-00-3839	3/14/2008	Received	\$ 29,707
LOS ANGELES UNIFIED	LOS ANGELES	Foshay Learning Center	61/64733-00-3840	3/14/2008	Received	\$ 15,029
LOS ANGELES UNIFIED	LOS ANGELES	Francis (John H.) Polytechnic	61/64733-00-3877	3/14/2008	Received	\$ 28,757
LOS ANGELES UNIFIED	LOS ANGELES	Franklin (Benjamin) Senior High	61/64733-00-3796	3/14/2008	Received	\$ 65,564
LOS ANGELES UNIFIED	LOS ANGELES	Fremont (John C.) Senior High	61/64733-00-3875	3/14/2008	Received	\$ 50,964
LOS ANGELES UNIFIED	LOS ANGELES	Fries Avenue Elementary	61/64733-00-3841	3/14/2008	Received	\$ 5,028
LOS ANGELES UNIFIED	LOS ANGELES	Fulton (Robert) College Preparatory	61/64733-00-3941	3/14/2008	Received	\$ 12,368
LOS ANGELES UNIFIED	LOS ANGELES	Gage (Henry T.) Middle	61/64733-00-3858	3/14/2008	Received	\$ 10,615
LOS ANGELES UNIFIED	LOS ANGELES	Gardena Senior High	61/64733-00-3842	3/14/2008	Received	\$ 16,439
LOS ANGELES UNIFIED	LOS ANGELES	Garfield (James A.) Senior High	61/64733-00-3871	3/14/2008	Received	\$ 105,944
LOS ANGELES UNIFIED	LOS ANGELES	Gompers (Samuel) Middle	61/64733-00-3946	3/14/2008	Received	\$ 19,413
LOS ANGELES UNIFIED	LOS ANGELES	Graham Elementary	61/64733-00-3846	3/14/2008	Received	\$ 23,963
LOS ANGELES UNIFIED	LOS ANGELES	Grand View Boulevard Elementary	61/64733-00-3847	3/14/2008	Received	\$ 10,845
LOS ANGELES UNIFIED	LOS ANGELES	Grant (Ulysses S.) Senior High	61/64733-00-3986	3/14/2008	Received	\$ 25,624
LOS ANGELES UNIFIED	LOS ANGELES	Grant Elementary	61/64733-00-3848	3/14/2008	Received	\$ 10,913
LOS ANGELES UNIFIED	LOS ANGELES	Grape Street Elementary	61/64733-00-3849	3/14/2008	Received	\$ 18,116
LOS ANGELES UNIFIED	LOS ANGELES	Gratts (Evelyn Thurman) Elem	61/64733-00-3828	3/14/2008	Received	\$ 10,608
LOS ANGELES UNIFIED	LOS ANGELES	Gridley Street Elementary	61/64733-00-3850	3/14/2008	Received	\$ 8,086
LOS ANGELES UNIFIED	LOS ANGELES	Griffith (David Wark) Middle	61/64733-00-3820	3/14/2008	Received	\$ 12,847
LOS ANGELES UNIFIED	LOS ANGELES	Griffith Joyner (Florence) Element	61/64733-00-3836	3/14/2008	Received	\$ 11,256
LOS ANGELES UNIFIED	LOS ANGELES	Haddon Avenue Elementary	61/64733-00-3851	3/14/2008	Received	\$ 10,840
LOS ANGELES UNIFIED	LOS ANGELES	Hamilton (Alexander) Senior High	61/64733-00-3786	3/14/2008	Received	\$ 46,506
LOS ANGELES UNIFIED	LOS ANGELES	Hammel Street Elementary	61/64733-00-3852	3/14/2008	Received	\$ 10,110
LOS ANGELES UNIFIED	LOS ANGELES	Hawaiian Avenue Elementary	61/64733-00-3854	3/14/2008	Received	\$ 5,503
LOS ANGELES UNIFIED	LOS ANGELES	Hazeltine Avenue Elementary	61/64733-00-3855	3/14/2008	Received	\$ 6,268
LOS ANGELES UNIFIED	LOS ANGELES	Heliotrope Avenue Elementary	61/64733-00-3856	3/14/2008	Received	\$ 9,383
LOS ANGELES UNIFIED	LOS ANGELES	Herrick Avenue Elementary	61/64733-00-3859	3/14/2008	Received	\$ 5,345

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
LOS ANGELES UNIFIED	LOS ANGELES	Hillside Elementary	61/64733-00-3861	3/14/2008	Received	\$ 35,123
LOS ANGELES UNIFIED	LOS ANGELES	Hollenbeck Middle	61/64733-00-3862	3/14/2008	Received	\$ 20,948
LOS ANGELES UNIFIED	LOS ANGELES	Hollywood Senior High	61/64733-00-3863	3/14/2008	Received	\$ 27,686
LOS ANGELES UNIFIED	LOS ANGELES	Holmes Avenue Elementary	61/64733-00-3864	3/14/2008	Received	\$ 13,717
LOS ANGELES UNIFIED	LOS ANGELES	Hoover Street Elementary	61/64733-00-3865	3/14/2008	Received	\$ 18,484
LOS ANGELES UNIFIED	LOS ANGELES	Hughes (Teresa) Elementary	61/64733-00-3976	3/14/2008	Received	\$ 11,217
LOS ANGELES UNIFIED	LOS ANGELES	Huntington Park Senior High	61/64733-00-3868	3/14/2008	Received	\$ 27,444
LOS ANGELES UNIFIED	LOS ANGELES	Hyde Park Blvd. Elementary	61/64733-00-3869	3/14/2008	Received	\$ 18,913
LOS ANGELES UNIFIED	LOS ANGELES	Independence Elementary	61/64733-00-3870	3/14/2008	Received	\$ 12,486
LOS ANGELES UNIFIED	LOS ANGELES	Irving (Washington) Middle	61/64733-00-3998	3/14/2008	Received	\$ 19,428
LOS ANGELES UNIFIED	LOS ANGELES	Jefferson (Thomas) Senior High	61/64733-00-3980	3/14/2008	Received	\$ 41,906
LOS ANGELES UNIFIED	LOS ANGELES	Jefferson New Elementary School 2	61/64733-00-3853	3/14/2008	Received	\$ 12,107
LOS ANGELES UNIFIED	LOS ANGELES	Jordan (David Starr) Senior High	61/64733-00-3819	3/14/2008	Received	\$ 7,950
LOS ANGELES UNIFIED	LOS ANGELES	Kennedy (John F.) High	61/64733-00-3876	3/14/2008	Received	\$ 12,780
LOS ANGELES UNIFIED	LOS ANGELES	King (Thomas Starr) Middle	61/64733-00-3981	3/14/2008	Received	\$ 41,111
LOS ANGELES UNIFIED	LOS ANGELES	Kittridge Street Elementary	61/64733-00-3883	3/14/2008	Received	\$ 10,223
LOS ANGELES UNIFIED	LOS ANGELES	Langdon Avenue Elementary	61/64733-00-3884	3/14/2008	Received	\$ 11,453
LOS ANGELES UNIFIED	LOS ANGELES	Lankershim Elementary	61/64733-00-3885	3/14/2008	Received	\$ 8,569
LOS ANGELES UNIFIED	LOS ANGELES	Le Conte (Joseph) Middle	61/64733-00-3882	3/14/2008	Received	\$ 19,190
LOS ANGELES UNIFIED	LOS ANGELES	Liberty Boulevard Elementary	61/64733-00-3888	3/14/2008	Received	\$ 5,910
LOS ANGELES UNIFIED	LOS ANGELES	Liggett Street Elementary	61/64733-00-3889	3/14/2008	Received	\$ 20,190
LOS ANGELES UNIFIED	LOS ANGELES	Limerick Avenue Elementary	61/64733-00-3890	3/14/2008	Received	\$ 18,935
LOS ANGELES UNIFIED	LOS ANGELES	Lincoln (Abraham) Senior High	61/64733-00-3784	3/14/2008	Received	\$ 23,847
LOS ANGELES UNIFIED	LOS ANGELES	Locke (Alain Leroy) Senior High	61/64733-00-3785	3/14/2008	Received	\$ 84,814
LOS ANGELES UNIFIED	LOS ANGELES	Logan Street Elementary	61/64733-00-3891	3/14/2008	Received	\$ 30,858
LOS ANGELES UNIFIED	LOS ANGELES	Lorena Street Elementary	61/64733-00-3892	3/14/2008	Received	\$ 15,258
LOS ANGELES UNIFIED	LOS ANGELES	Los Angeles Academy Middle	61/64733-00-3893	3/14/2008	Received	\$ 11,358
LOS ANGELES UNIFIED	LOS ANGELES	Los Angeles Elementary	61/64733-00-3894	3/14/2008	Received	\$ 22,142
LOS ANGELES UNIFIED	LOS ANGELES	Los Angeles Senior High	61/64733-00-3895	3/14/2008	Received	\$ 47,647
LOS ANGELES UNIFIED	LOS ANGELES	Maclay (Charles) Middle	61/64733-00-3811	3/14/2008	Received	\$ 40,892
LOS ANGELES UNIFIED	LOS ANGELES	Madison (James) Middle	61/64733-00-3872	3/14/2008	Received	\$ 22,912
LOS ANGELES UNIFIED	LOS ANGELES	Magnolia Avenue Elementary	61/64733-00-3899	3/14/2008	Received	\$ 7,037
LOS ANGELES UNIFIED	LOS ANGELES	Main Street Elementary	61/64733-00-3900	3/14/2008	Received	\$ 10,092
LOS ANGELES UNIFIED	LOS ANGELES	Manchester Avenue Elementary	61/64733-00-3901	3/14/2008	Received	\$ 7,384
LOS ANGELES UNIFIED	LOS ANGELES	Manhattan Place Elementary	61/64733-00-3902	3/14/2008	Received	\$ 7,948
LOS ANGELES UNIFIED	LOS ANGELES	Mann (Horace) Junior High	61/64733-00-3867	3/14/2008	Received	\$ 26,117
LOS ANGELES UNIFIED	LOS ANGELES	Manual Arts New Elementary #3	61/64733-00-3880	3/14/2008	Received	\$ 6,506
LOS ANGELES UNIFIED	LOS ANGELES	Manual Arts Senior High	61/64733-00-3903	3/14/2008	Received	\$ 44,744
LOS ANGELES UNIFIED	LOS ANGELES	Marina del Rey Middle	61/64733-00-3904	3/14/2008	Received	\$ 18,214
LOS ANGELES UNIFIED	LOS ANGELES	Mark Twain Middle	61/64733-00-3905	3/14/2008	Received	\$ 17,745
LOS ANGELES UNIFIED	LOS ANGELES	Markham (Edwin) Middle	61/64733-00-3823	3/14/2008	Received	\$ 21,863
LOS ANGELES UNIFIED	LOS ANGELES	Marshall (John) Senior High	61/64733-00-3878	3/14/2008	Received	\$ 46,228
LOS ANGELES UNIFIED	LOS ANGELES	McKinley Avenue Elementary	61/64733-00-3908	3/14/2008	Received	\$ 9,314
LOS ANGELES UNIFIED	LOS ANGELES	Menlo Avenue Elementary	61/64733-00-3909	3/14/2008	Received	\$ 23,208
LOS ANGELES UNIFIED	LOS ANGELES	Middleton Street Elementary	61/64733-00-3910	3/14/2008	Received	\$ 10,724
LOS ANGELES UNIFIED	LOS ANGELES	Miramonte Elementary	61/64733-00-3911	3/14/2008	Received	\$ 24,152
LOS ANGELES UNIFIED	LOS ANGELES	Monroe (James) High	61/64733-00-3873	3/14/2008	Received	\$ 35,012
LOS ANGELES UNIFIED	LOS ANGELES	Mt. Vernon Middle	61/64733-00-3881	3/14/2008	Received	\$ 19,854
LOS ANGELES UNIFIED	LOS ANGELES	Muir (John) Middle	61/64733-00-3879	3/14/2008	Received	\$ 23,059
LOS ANGELES UNIFIED	LOS ANGELES	Napa Street Elementary	61/64733-00-3912	3/14/2008	Received	\$ 9,765
LOS ANGELES UNIFIED	LOS ANGELES	Narbonne (Nathaniel) Senior High	61/64733-00-3913	3/14/2008	Received	\$ 22,187
LOS ANGELES UNIFIED	LOS ANGELES	Nevin Avenue Elementary	61/64733-00-3914	3/14/2008	Received	\$ 10,356
LOS ANGELES UNIFIED	LOS ANGELES	Nightingale (Florence) Middle	61/64733-00-3837	3/14/2008	Received	\$ 7,914
LOS ANGELES UNIFIED	LOS ANGELES	Ninety-Third Street Elementary	61/64733-00-3915	3/14/2008	Received	\$ 16,192
LOS ANGELES UNIFIED	LOS ANGELES	Noble Avenue Elementary	61/64733-00-3916	3/14/2008	Received	\$ 10,031
LOS ANGELES UNIFIED	LOS ANGELES	Normandie Avenue Elementary	61/64733-00-3917	3/14/2008	Received	\$ 7,239
LOS ANGELES UNIFIED	LOS ANGELES	North Hollywood Senior High	61/64733-00-3918	3/14/2008	Received	\$ 23,188
LOS ANGELES UNIFIED	LOS ANGELES	Northridge Middle	61/64733-00-3919	3/14/2008	Received	\$ 12,055
LOS ANGELES UNIFIED	LOS ANGELES	Norwood Street Elementary	61/64733-00-3920	3/14/2008	Received	\$ 6,582
LOS ANGELES UNIFIED	LOS ANGELES	Olive Vista Middle	61/64733-00-3921	3/14/2008	Received	\$ 21,066
LOS ANGELES UNIFIED	LOS ANGELES	O'Melveny Elementary	61/64733-00-3922	3/14/2008	Received	\$ 10,534
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Eighteenth Street	61/64733-00-3923	3/14/2008	Received	\$ 9,967
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Seventeenth Street Elementary	61/64733-00-3924	3/14/2008	Received	\$ 13,327
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Sixteenth Street Elementary	61/64733-00-3925	3/14/2008	Received	\$ 14,368
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Twelfth Street Elementary	61/64733-00-3926	3/14/2008	Received	\$ 6,877
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Twenty-Second Street	61/64733-00-3927	3/14/2008	Received	\$ 8,116
LOS ANGELES UNIFIED	LOS ANGELES	Oxnard Street Elementary	61/64733-00-3928	3/14/2008	Received	\$ 6,150
LOS ANGELES UNIFIED	LOS ANGELES	Pacific Boulevard	61/64733-00-3929	3/14/2008	Received	\$ 8,688
LOS ANGELES UNIFIED	LOS ANGELES	Pacoima Middle	61/64733-00-3930	3/14/2008	Received	\$ 11,600
LOS ANGELES UNIFIED	LOS ANGELES	Parmelee Avenue Elementary	61/64733-00-3931	3/14/2008	Received	\$ 13,611
LOS ANGELES UNIFIED	LOS ANGELES	Peary (Robert E.) Middle	61/64733-00-3940	3/14/2008	Received	\$ 21,739
LOS ANGELES UNIFIED	LOS ANGELES	Pinewood Avenue Elementary	61/64733-00-3933	3/14/2008	Received	\$ 7,449
LOS ANGELES UNIFIED	LOS ANGELES	Pio Pico Elementary	61/64733-00-3934	3/14/2008	Received	\$ 23,139
LOS ANGELES UNIFIED	LOS ANGELES	Politi (Leo) Elementary	61/64733-00-3887	3/14/2008	Received	\$ 11,207
LOS ANGELES UNIFIED	LOS ANGELES	Raymond Avenue Elementary	61/64733-00-3936	3/14/2008	Received	\$ 8,502
LOS ANGELES UNIFIED	LOS ANGELES	Ritter Elementary	61/64733-00-3939	3/14/2008	Received	\$ 11,100

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
LOS ANGELES UNIFIED	LOS ANGELES	Roosevelt (Theodore) Senior High	61/64733-00-3977	3/14/2008	Received	\$ 41,145
LOS ANGELES UNIFIED	LOS ANGELES	Rosemont Avenue Elementary	61/64733-00-3943	3/14/2008	Received	\$ 14,406
LOS ANGELES UNIFIED	LOS ANGELES	Rowan Avenue Elementary	61/64733-00-3944	3/14/2008	Received	\$ 53,742
LOS ANGELES UNIFIED	LOS ANGELES	Russell Elementary	61/64733-00-3945	3/14/2008	Received	\$ 8,130
LOS ANGELES UNIFIED	LOS ANGELES	San Antonio Elementary	61/64733-00-3947	3/14/2008	Received	\$ 10,642
LOS ANGELES UNIFIED	LOS ANGELES	San Fernando Elementary	61/64733-00-3948	3/14/2008	Received	\$ 6,536
LOS ANGELES UNIFIED	LOS ANGELES	San Fernando Middle	61/64733-00-3949	3/14/2008	Received	\$ 20,182
LOS ANGELES UNIFIED	LOS ANGELES	San Fernando Senior High	61/64733-00-3950	3/14/2008	Received	\$ 24,838
LOS ANGELES UNIFIED	LOS ANGELES	San Gabriel Avenue Elementary	61/64733-00-3951	3/14/2008	Received	\$ 5,727
LOS ANGELES UNIFIED	LOS ANGELES	San Miguel Elementary	61/64733-00-3952	3/14/2008	Received	\$ 28,538
LOS ANGELES UNIFIED	LOS ANGELES	San Pedro Senior High	61/64733-00-3953	3/14/2008	Received	\$ 24,064
LOS ANGELES UNIFIED	LOS ANGELES	Selma Avenue Elementary	61/64733-00-3955	3/14/2008	Received	\$ 11,729
LOS ANGELES UNIFIED	LOS ANGELES	Seventy-Fifth Street Elementary	61/64733-00-3956	3/14/2008	Received	\$ 17,975
LOS ANGELES UNIFIED	LOS ANGELES	Seventy-Fourth Street Elementary	61/64733-00-3957	3/14/2008	Received	\$ 10,014
LOS ANGELES UNIFIED	LOS ANGELES	Sharp Avenue Elementary	61/64733-00-3958	3/14/2008	Received	\$ 11,608
LOS ANGELES UNIFIED	LOS ANGELES	Sheridan Street Elementary	61/64733-00-3959	3/14/2008	Received	\$ 9,311
LOS ANGELES UNIFIED	LOS ANGELES	Sixty-Eighth Street Elementary	61/64733-00-3960	3/14/2008	Received	\$ 28,307
LOS ANGELES UNIFIED	LOS ANGELES	Sixty-Sixth Street Elementary	61/64733-00-3961	3/14/2008	Received	\$ 13,814
LOS ANGELES UNIFIED	LOS ANGELES	South East High	61/64733-00-3962	3/14/2008	Received	\$ 11,910
LOS ANGELES UNIFIED	LOS ANGELES	South Gate Middle	61/64733-00-3963	3/14/2008	Received	\$ 6,159
LOS ANGELES UNIFIED	LOS ANGELES	South Gate New Elementary #6	61/64733-00-3968	3/14/2008	Received	\$ 7,603
LOS ANGELES UNIFIED	LOS ANGELES	South Gate Senior High	61/64733-00-3964	3/14/2008	Received	\$ 25,593
LOS ANGELES UNIFIED	LOS ANGELES	South LA Area New High #1	61/64733-00-3954	3/14/2008	Received	\$ 14,279
LOS ANGELES UNIFIED	LOS ANGELES	South Park Elementary	61/64733-00-3965	3/14/2008	Received	\$ 7,691
LOS ANGELES UNIFIED	LOS ANGELES	Southeast Area New Learning Center	61/64733-00-3907	3/14/2008	Received	\$ 27,554
LOS ANGELES UNIFIED	LOS ANGELES	State Street Elementary	61/64733-00-3966	3/14/2008	Received	\$ 12,006
LOS ANGELES UNIFIED	LOS ANGELES	State Street New Elementary #1	61/64733-00-3866	3/14/2008	Received	\$ 6,676
LOS ANGELES UNIFIED	LOS ANGELES	Stevenson (Robert Louis) Middle	61/64733-00-3942	3/14/2008	Received	\$ 15,543
LOS ANGELES UNIFIED	LOS ANGELES	Stoner Avenue Elementary	61/64733-00-3967	3/14/2008	Received	\$ 12,872
LOS ANGELES UNIFIED	LOS ANGELES	Sun Valley Middle	61/64733-00-3968	3/14/2008	Received	\$ 9,047
LOS ANGELES UNIFIED	LOS ANGELES	Sunny Brae Avenue Elementary	61/64733-00-3969	3/14/2008	Received	\$ 21,571
LOS ANGELES UNIFIED	LOS ANGELES	Sylmar Elementary	61/64733-00-3971	3/14/2008	Received	\$ 9,838
LOS ANGELES UNIFIED	LOS ANGELES	Sylmar Senior High	61/64733-00-3972	3/14/2008	Received	\$ 19,658
LOS ANGELES UNIFIED	LOS ANGELES	Sylvan Park Elementary	61/64733-00-3973	3/14/2008	Received	\$ 8,986
LOS ANGELES UNIFIED	LOS ANGELES	Telfair Avenue Elementary	61/64733-00-3974	3/14/2008	Received	\$ 15,072
LOS ANGELES UNIFIED	LOS ANGELES	Tenth Street Elementary	61/64733-00-3975	3/14/2008	Received	\$ 20,996
LOS ANGELES UNIFIED	LOS ANGELES	Thirty-Second St. USC Performing Arts	61/64733-00-3978	3/14/2008	Received	\$ 6,701
LOS ANGELES UNIFIED	LOS ANGELES	Trinity Street Elementary	61/64733-00-3982	3/14/2008	Received	\$ 8,978
LOS ANGELES UNIFIED	LOS ANGELES	Twentieth Street Elementary	61/64733-00-3983	3/14/2008	Received	\$ 7,718
LOS ANGELES UNIFIED	LOS ANGELES	Twenty-Eighth Street Elementary	61/64733-00-3984	3/14/2008	Received	\$ 15,269
LOS ANGELES UNIFIED	LOS ANGELES	Twenty-Fourth Street Elementary	61/64733-00-3985	3/14/2008	Received	\$ 10,820
LOS ANGELES UNIFIED	LOS ANGELES	Union Avenue Elementary	61/64733-00-3987	3/14/2008	Received	\$ 11,796
LOS ANGELES UNIFIED	LOS ANGELES	University Senior High	61/64733-00-3988	3/14/2008	Received	\$ 40,515
LOS ANGELES UNIFIED	LOS ANGELES	Utah Street Elementary	61/64733-00-3989	3/14/2008	Received	\$ 9,692
LOS ANGELES UNIFIED	LOS ANGELES	Van Nuys Middle	61/64733-00-3990	3/14/2008	Received	\$ 14,130
LOS ANGELES UNIFIED	LOS ANGELES	Van Nuys Senior High	61/64733-00-3991	3/14/2008	Received	\$ 11,689
LOS ANGELES UNIFIED	LOS ANGELES	Vermont Avenue Elementary	61/64733-00-3992	3/14/2008	Received	\$ 9,532
LOS ANGELES UNIFIED	LOS ANGELES	Virgil Middle	61/64733-00-3993	3/14/2008	Received	\$ 34,685
LOS ANGELES UNIFIED	LOS ANGELES	Virginia Road Elementary	61/64733-00-3994	3/14/2008	Received	\$ 8,296
LOS ANGELES UNIFIED	LOS ANGELES	Wadsworth Avenue Elementary	61/64733-00-3996	3/14/2008	Received	\$ 11,159
LOS ANGELES UNIFIED	LOS ANGELES	Walnut Park Elementary	61/64733-00-3997	3/14/2008	Received	\$ 5,778
LOS ANGELES UNIFIED	LOS ANGELES	Washington (George) Preparatory High	61/64733-00-3844	3/14/2008	Received	\$ 62,799
LOS ANGELES UNIFIED	LOS ANGELES	Webster (Daniel) Middle	61/64733-00-3818	3/14/2008	Received	\$ 13,954
LOS ANGELES UNIFIED	LOS ANGELES	Weemes (Lencia B.) Elementary	61/64733-00-3886	3/14/2008	Received	\$ 12,268
LOS ANGELES UNIFIED	LOS ANGELES	West Vernon Avenue Elementary	61/64733-00-3999	3/14/2008	Received	\$ 27,854
LOS ANGELES UNIFIED	LOS ANGELES	Westchester Senior High	61/64733-00-4000	3/14/2008	Received	\$ 32,476
LOS ANGELES UNIFIED	LOS ANGELES	Western Avenue Elementary	61/64733-00-4001	3/14/2008	Received	\$ 19,393
LOS ANGELES UNIFIED	LOS ANGELES	Wilmington Middle	61/64733-00-4002	3/14/2008	Received	\$ 20,458
LOS ANGELES UNIFIED	LOS ANGELES	Wilson (Woodrow) Senior High	61/64733-00-4005	3/14/2008	Received	\$ 22,826
LOS ANGELES UNIFIED	LOS ANGELES	Woodcrest Elementary	61/64733-00-4003	3/14/2008	Received	\$ 6,192
LOS ANGELES UNIFIED	LOS ANGELES	Woodlawn Avenue Elementary	61/64733-00-4004	3/14/2008	Received	\$ 6,214
MONTEREY PENINSULA UNIFIED	MONTEREY	Highland Elementary	61/66092-00-0004	3/14/2008	Received	\$ 1,322,250
MONTEREY PENINSULA UNIFIED	MONTEREY	King (Martin Luther)	61/66092-00-0006	3/14/2008	Received	\$ 1,456,167
MONTEREY PENINSULA UNIFIED	MONTEREY	Seaside High	61/66092-00-0005	3/14/2008	Received	\$ 3,993,484
PLANADA ELEMENTARY	MERCED	Planada Elementary	61/65821-00-0003	3/14/2008	Received	\$ 42,630
PLANADA ELEMENTARY	MERCED	Planada Elementary	61/65821-00-0004	3/17/2008	Received	\$ 231,167
COMPTON UNIFIED	LOS ANGELES	Carver Elementary	61/73437-00-0071	3/18/2008	Received	\$ 204,118
LYNWOOD UNIFIED	LOS ANGELES	Roosevelt Elementary	61/64774-00-0021	3/18/2008	Received	\$ 8,236
OXNARD ELEMENTARY	VENTURA	Driffill Elementary	61/72538-00-0023	3/18/2008	Received	\$ 450,966
OXNARD ELEMENTARY	VENTURA	Ramona Elementary	61/72538-00-0022	3/18/2008	Received	\$ 133,049
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0001	3/18/2008	Received	\$ 76,058
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0002	3/18/2008	Received	\$ 36,369
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0003	3/18/2008	Received	\$ 169,704
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0014	3/19/2008	Received	\$ 73,146
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0015	3/19/2008	Received	\$ 12,209
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0016	3/19/2008	Received	\$ 71,674

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0017	3/19/2008	Received	\$ 8,578
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0018	3/19/2008	Received	\$ 26,746
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0019	3/19/2008	Received	\$ 34,166
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0008	3/19/2008	Received	\$ 11,994
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0009	3/19/2008	Received	\$ 8,518
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0010	3/19/2008	Received	\$ 38,027
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0011	3/19/2008	Received	\$ 24,020
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0012	3/19/2008	Received	\$ 91,921
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0013	3/19/2008	Received	\$ 38,440
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Cahuilla Desert Academy (Jr. High)	61/73676-00-0085	3/19/2008	Received	\$ 6,311
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Mountain Vista Elementary	61/73676-00-0087	3/19/2008	Received	\$ 6,009
MONTEBELLO UNIFIED	LOS ANGELES	Montebello High	61/64808-00-0022	3/19/2008	Received	\$ 49,438
MONTEBELLO UNIFIED	LOS ANGELES	Montebello High	61/64808-00-0024	3/19/2008	Received	\$ 132,213
MONTEBELLO UNIFIED	LOS ANGELES	Montebello Intermediate	61/64808-00-0025	3/19/2008	Received	\$ 25,036
MONTEBELLO UNIFIED	LOS ANGELES	Montebello Park Elementary	61/64808-00-0023	3/19/2008	Received	\$ 5,900
JURUPA UNIFIED	RIVERSIDE	Jurupa Valley High	61/67090-00-0209	3/20/2008	Received	\$ 3,600
JURUPA UNIFIED	RIVERSIDE	Rubidoux High	61/67090-00-0210	3/20/2008	Received	\$ 45,519
ONTARIO-MONTCLAIR ELEMENTARY	SAN BERNARDINO	Vineyard Elementary	61/67819-00-0102	3/20/2008	Received	\$ 50,000
SAN DIEGO UNIFIED	SAN DIEGO	Mann Middle	61/68338-00-0255	3/20/2008	Received	\$ 37,082
SANTA ANA UNIFIED	ORANGE	Spurgeon Intermediate	61/66670-00-0044	3/20/2008	Received	\$ 115,283
FILLMORE UNIFIED	VENTURA	Piru Elementary	61/72454-00-0019	3/21/2008	Received	\$ 25,621
FILLMORE UNIFIED	VENTURA	San Cayetano Elementary	61/72454-00-0018	3/21/2008	Received	\$ 151,272
SAN DIEGO UNIFIED	SAN DIEGO	Mann Middle	61/68338-00-0254	3/21/2008	Received	\$ 38,225
SALINAS CITY ELEMENTARY	MONTEREY	Roosevelt Elementary	61/66142-00-0019	3/24/2008	Received	\$ 1,122,950
SALINAS CITY ELEMENTARY	MONTEREY	Sherwood Elementary	61/66142-00-0015	3/24/2008	Received	\$ 791,524
LYNWOOD UNIFIED	LOS ANGELES	Lindbergh Elementary	61/64774-00-0022	3/25/2008	Received	\$ 140,958
LYNWOOD UNIFIED	LOS ANGELES	Lindbergh Elementary	61/64774-00-0023	3/25/2008	Received	\$ 345,681
LYNWOOD UNIFIED	LOS ANGELES	Lindbergh Elementary	61/64774-00-0024	3/25/2008	Received	\$ 317,590
LYNWOOD UNIFIED	LOS ANGELES	Lindbergh Elementary	61/64774-00-0025	3/25/2008	Received	\$ 191,528
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bacon (Fern) Middle	61/67439-00-0113	3/25/2008	Received	\$ 287,335
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bear Flag Elementary	61/67439-00-0112	3/25/2008	Received	\$ 11,323
SACRAMENTO CITY UNIFIED	SACRAMENTO	Birney (Alice) Elementary	61/67439-00-0107	3/25/2008	Received	\$ 13,592
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bonnheim (Joseph) Elementary	61/67439-00-0111	3/25/2008	Received	\$ 15,402
SACRAMENTO CITY UNIFIED	SACRAMENTO	Harkness (H.W.) Elementary	61/67439-00-0104	3/25/2008	Received	\$ 11,983
SACRAMENTO CITY UNIFIED	SACRAMENTO	Harkness (H.W.) Elementary	61/67439-00-0108	3/25/2008	Received	\$ 14,892
SACRAMENTO CITY UNIFIED	SACRAMENTO	Oak Ridge Elementary	61/67439-00-0106	3/25/2008	Received	\$ 14,510
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0110	3/25/2008	Received	\$ 12,139
SACRAMENTO CITY UNIFIED	SACRAMENTO	Phillips (Ethel) Elementary	61/67439-00-0105	3/25/2008	Received	\$ 12,266
SACRAMENTO CITY UNIFIED	SACRAMENTO	Smith (Jedediah) Elementary	61/67439-00-0109	3/25/2008	Received	\$ 13,490
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wood (Will C.) Middle	61/67439-00-0103	3/25/2008	Received	\$ 92,387
LENNOX ELEMENTARY	LOS ANGELES	Felton Elementary	61/64709-00-0013	3/26/2008	Received	\$ 101,436
LENNOX ELEMENTARY	LOS ANGELES	Felton Elementary	61/64709-00-0014	3/26/2008	Received	\$ 426,036
LENNOX ELEMENTARY	LOS ANGELES	Moffett Elementary	61/64709-00-0004	3/26/2008	Received	\$ 391,835
RIVER DELTA JOINT UNIFIED	SACRAMENTO	Isleton Elementary	61/67413-00-0005	3/27/2008	Received	\$ 622,673
MORENO VALLEY UNIFIED	RIVERSIDE	Armada Elementary	61/67124-00-0010	3/28/2008	Received	\$ 1,345,942
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0011	3/28/2008	Received	\$ 202,941
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0012	3/28/2008	Received	\$ 221,198
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0020	4/1/2008	Received	\$ 6,739
CHULA VISTA ELEMENTARY	SAN DIEGO	Castle Park Elementary	61/68023-00-0009	4/1/2008	Received	\$ 40,220
CUTLER-OROSI JOINT UNIFIED	TULARE	Cutler Elementary	61/71860-00-0118	4/1/2008	Received	\$ 9,321
CUTLER-OROSI JOINT UNIFIED	TULARE	El Monte Jr. High	61/71860-00-0117	4/1/2008	Received	\$ 16,041
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0119	4/1/2008	Received	\$ 11,255
HAMILTON UNION ELEMENTARY	GLENN	Hamilton Elementary	61/62570-00-0002	4/1/2008	Received	\$ 416,708
LYNWOOD UNIFIED	LOS ANGELES	Rogers (Will) Elementary	61/64774-00-0026	4/1/2008	Received	\$ 204,136
MORENO VALLEY UNIFIED	RIVERSIDE	Butterfield Elementary	61/67124-00-0013	4/1/2008	Received	\$ 342,529
MORENO VALLEY UNIFIED	RIVERSIDE	Palm Middle	61/67124-00-0014	4/1/2008	Received	\$ 185,132
MORENO VALLEY UNIFIED	RIVERSIDE	Palm Middle	61/67124-00-0015	4/1/2008	Received	\$ 810,479
NORTH SACRAMENTO ELEMENTARY	SACRAMENTO	Hagginwood Elementary	61/67397-00-0006	4/1/2008	Received	\$ 437,433
NORTH SACRAMENTO ELEMENTARY	SACRAMENTO	Smythe (Alethea B.) Elementary	61/67397-00-0007	4/1/2008	Received	\$ 809,116
PALMDALE ELEMENTARY	LOS ANGELES	Cactus	61/64857-00-0021	4/1/2008	Received	\$ 34,078
PALMDALE ELEMENTARY	LOS ANGELES	Desert Rose Elementary	61/64857-00-0020	4/1/2008	Received	\$ 24,688
PALMDALE ELEMENTARY	LOS ANGELES	Joshua Hills Elementary	61/64857-00-0019	4/1/2008	Received	\$ 21,242
PALMDALE ELEMENTARY	LOS ANGELES	Juniper Intermediate	61/64857-00-0018	4/1/2008	Received	\$ 34,078
PALMDALE ELEMENTARY	LOS ANGELES	Manzanita Elementary	61/64857-00-0017	4/1/2008	Received	\$ 32,634
PALMDALE ELEMENTARY	LOS ANGELES	Mesa Intermediate	61/64857-00-0016	4/1/2008	Received	\$ 34,078
PALMDALE ELEMENTARY	LOS ANGELES	Mesquite Elementary	61/64857-00-0013	4/1/2008	Received	\$ 35,097
PALMDALE ELEMENTARY	LOS ANGELES	Palm Tree Elementary	61/64857-00-0014	4/1/2008	Received	\$ 20,476
PALMDALE ELEMENTARY	LOS ANGELES	Summerwind Elementary	61/64857-00-0015	4/1/2008	Received	\$ 34,393
PALMDALE ELEMENTARY	LOS ANGELES	Tamarisk Elementary	61/64857-00-0012	4/1/2008	Received	\$ 42,614
PALMDALE ELEMENTARY	LOS ANGELES	Tumbleweed Elementary	61/64857-00-0011	4/1/2008	Received	\$ 34,080
PALMDALE ELEMENTARY	LOS ANGELES	Wildflower Elementary	61/64857-00-0010	4/1/2008	Received	\$ 36,486
PALMDALE ELEMENTARY	LOS ANGELES	Yucca Elementary	61/64857-00-0009	4/1/2008	Received	\$ 37,673
SACRAMENTO CITY UNIFIED	SACRAMENTO	Goethe (Charles M.) Middle	61/67439-00-0116	4/1/2008	Received	\$ 34,196
SANTA PAULA ELEMENTARY	VENTURA	Isbell Middle	61/72587-00-0009	4/1/2008	Received	\$ 23,600
SANTA PAULA ELEMENTARY	VENTURA	Isbell Middle	61/72587-00-0010	4/1/2008	Received	\$ 70,126
SANTA ROSA ELEMENTARY	SONOMA	Monroe (James) Elementary	61/70912-00-0024	4/1/2008	Received	\$ 98,921

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
WOODLAKE UNION HIGH	TULARE	Woodlake High	61/72280-00-0010	4/1/2008	Received	\$ 6,608
BELLEVUE UNION ELEMENTARY	SONOMA	Bellevue Elementary	61/70615-00-0021	4/4/2008	Received	\$ 27,442
COLTON JOINT UNIFIED	SAN BERNARDINO	Colton High	61/67686-00-0002	4/4/2008	Received	\$ 644,937
COLTON JOINT UNIFIED	SAN BERNARDINO	Colton High	61/67686-00-0007	4/4/2008	Received	\$ 78,779
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley Elementary	61/71860-00-0122	4/4/2008	Received	\$ 37,023
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley Elementary	61/71860-00-0125	4/4/2008	Received	\$ 133,987
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0123	4/4/2008	Received	\$ 29,850
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0124	4/4/2008	Received	\$ 10,429
FILLMORE UNIFIED	VENTURA	Piru Elementary	61/72454-00-0016	4/4/2008	Received	\$ 1,057,550
FILLMORE UNIFIED	VENTURA	San Cayetano Elementary	61/72454-00-0017	4/4/2008	Received	\$ 1,764,393
KEPPEL UNION ELEMENTARY	LOS ANGELES	Antelope Elementary	61/64642-00-0046	4/4/2008	Received	\$ 13,751
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bacon (Fern) Middle	61/67439-00-0115	4/4/2008	Received	\$ 94,578
SACRAMENTO CITY UNIFIED	SACRAMENTO	Twain (Mark) Elementary	61/67439-00-0114	4/4/2008	Received	\$ 38,571
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0022	4/7/2008	Received	\$ 17,018
CUTLER-OROSI JOINT UNIFIED	TULARE	Cutler Elementary	61/71860-00-0120	4/7/2008	Received	\$ 36,700
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley Elementary	61/71860-00-0121	4/7/2008	Received	\$ 23,600
LENNOX ELEMENTARY	LOS ANGELES	Jefferson Elementary	61/64709-00-0015	4/7/2008	Received	\$ 91,739
LENNOX ELEMENTARY	LOS ANGELES	Jefferson Elementary	61/64709-00-0016	4/7/2008	Received	\$ 473,577
SAN DIEGO UNIFIED	SAN DIEGO	Memorial Academy Charter	61/68338-00-0256	4/7/2008	Received	\$ 18,545
SAN DIEGO UNIFIED	SAN DIEGO	Memorial Academy Charter	61/68338-00-0257	4/7/2008	Received	\$ 18,853
SANTA ANA UNIFIED	ORANGE	Lathrop (Julia C.) Intermediate	61/66670-00-0049	4/7/2008	Received	\$ 1,412,536
SANTA ANA UNIFIED	ORANGE	Lincoln (Abraham) Elementary	61/66670-00-0046	4/7/2008	Received	\$ 1,173,152
SANTA ANA UNIFIED	ORANGE	Spurgeon Intermediate	61/66670-00-0048	4/7/2008	Received	\$ 1,382,975
SANTA ANA UNIFIED	ORANGE	Valley High	61/66670-00-0045	4/7/2008	Received	\$ 36,207
SANTA ANA UNIFIED	ORANGE	Willard Intermediate	61/66670-00-0047	4/7/2008	Received	\$ 1,396,376
LENNOX ELEMENTARY	LOS ANGELES	Buford Elementary	61/64709-00-0017	4/8/2008	Received	\$ 72,007
MORENO VALLEY UNIFIED	RIVERSIDE	Edgemont Elementary	61/67124-00-0018	4/8/2008	Received	\$ 1,068,030
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0016	4/8/2008	Received	\$ 1,527,101
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0017	4/8/2008	Received	\$ 313,866
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0117	4/8/2008	Received	\$ 3,021,961
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0118	4/8/2008	Received	\$ 809,586
SACRAMENTO CITY UNIFIED	SACRAMENTO	Tahoe Elementary	61/67439-00-0119	4/8/2008	Received	\$ 264,366
SANTA ANA UNIFIED	ORANGE	Diamond Elementary	61/66670-00-0052	4/8/2008	Received	\$ 153,900
SANTA ANA UNIFIED	ORANGE	Diamond Elementary	61/66670-00-0053	4/8/2008	Received	\$ 37,215
SANTA ANA UNIFIED	ORANGE	Lincoln (Abraham) Elementary	61/66670-00-0050	4/8/2008	Received	\$ 84,153
SANTA ANA UNIFIED	ORANGE	Lincoln (Abraham) Elementary	61/66670-00-0051	4/8/2008	Received	\$ 78,237
STOCKTON CITY UNIFIED	SAN JOAQUIN	Franklin Senior High	61/68676-00-0048	4/8/2008	Received	\$ 79,117
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0005	4/8/2008	Received	\$ 436,427
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0006	4/8/2008	Received	\$ 166,633
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0007	4/8/2008	Received	\$ 241,010
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0008	4/8/2008	Received	\$ 176,030
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0009	4/8/2008	Received	\$ 219,498
WASHINGTON UNIFIED	YOLO	Westfield Village Elementary	61/72694-00-0004	4/8/2008	Received	\$ 67,448
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Chavez (Cesar) Elementary	61/73676-00-0088	4/9/2008	Received	\$ 7,076
MONTAGUE ELEMENTARY	SISKIYOU	Montague Elementary	61/70417-00-0021	4/9/2008	Received	\$ 168,137
MORENO VALLEY UNIFIED	RIVERSIDE	Armada Elementary	61/67124-00-0019	4/9/2008	Received	\$ 104,269
SACRAMENTO CITY UNIFIED	SACRAMENTO	Birney (Alice) Elementary	61/67439-00-0120	4/9/2008	Received	\$ 45,729
SACRAMENTO CITY UNIFIED	SACRAMENTO	Harkness (H.W.) Elementary	61/67439-00-0123	4/9/2008	Received	\$ 85,728
SACRAMENTO CITY UNIFIED	SACRAMENTO	Morse (John F.) Elementary	61/67439-00-0121	4/9/2008	Received	\$ 27,767
SACRAMENTO CITY UNIFIED	SACRAMENTO	Morse (John F.) Elementary	61/67439-00-0122	4/9/2008	Received	\$ 48,459
RIVER DELTA JOINT UNIFIED	SACRAMENTO	Isleton Elementary	61/67413-00-0006	4/10/2008	Received	\$ 54,425
RIVER DELTA JOINT UNIFIED	SACRAMENTO	Isleton Elementary	61/67413-00-0007	4/10/2008	Received	\$ 19,875
RIVER DELTA JOINT UNIFIED	SACRAMENTO	Isleton Elementary	61/67413-00-0008	4/10/2008	Received	\$ 145,026
RIVER DELTA JOINT UNIFIED	SACRAMENTO	Isleton Elementary	61/67413-00-0009	4/10/2008	Received	\$ 88,535
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0134	4/10/2008	Received	\$ 532,375
SACRAMENTO CITY UNIFIED	SACRAMENTO	Tahoe Elementary	61/67439-00-0124	4/10/2008	Received	\$ 71,437
SANTA ROSA HIGH	SONOMA	Cook (Lawrence) Middle	61/70920-00-0001	4/10/2008	Received	\$ 4,052,938
RICHGROVE ELEMENTARY	TULARE	Richgrove Elementary	61/72082-00-0001	4/11/2008	Received	\$ 22,425
RICHGROVE ELEMENTARY	TULARE	Richgrove Elementary	61/72082-00-0002	4/11/2008	Received	\$ 146,166
RICHGROVE ELEMENTARY	TULARE	Richgrove Elementary	61/72082-00-0003	4/11/2008	Received	\$ 39,268
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Chavez (Cesar) Elementary	61/73676-00-0089	4/14/2008	Received	\$ 15,900
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Chavez (Cesar) Elementary	61/73676-00-0090	4/14/2008	Received	\$ 279,843
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Palm View Elementary	61/73676-00-0091	4/14/2008	Received	\$ 11,105
CORCORAN JOINT UNIFIED	KINGS	Fremont (John C.) Elementary	61/63891-00-0013	4/14/2008	Received	\$ 157,272
CUTLER-OROSI JOINT UNIFIED	TULARE	El Monte Jr. High	61/71860-00-0127	4/14/2008	Received	\$ 55,559
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0126	4/14/2008	Received	\$ 18,350
EL MONTE UNION HIGH	LOS ANGELES	South El Monte High	61/64519-00-0009	4/14/2008	Received	\$ 3,137
LONG BEACH UNIFIED	LOS ANGELES	McKinley Elementary	61/64725-00-0039	4/14/2008	Received	\$ 6,151
MORENO VALLEY UNIFIED	RIVERSIDE	Creekside Elementary	61/67124-00-0022	4/14/2008	Received	\$ 1,439,865
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0020	4/14/2008	Received	\$ 522,640
MORENO VALLEY UNIFIED	RIVERSIDE	Palm Middle	61/67124-00-0021	4/14/2008	Received	\$ 4,159,832
NORTH MONTEREY COUNTY UNIFIED	MONTEREY	Castroville Elementary	61/73825-00-0002	4/14/2008	Received	\$ 491,080
NORTH MONTEREY COUNTY UNIFIED	MONTEREY	Prunedale Elementary	61/73825-00-0001	4/14/2008	Received	\$ 125,675
PARLIER UNIFIED	FRESNO	Chavez (Cesar E.) Elementary	61/62364-00-0009	4/14/2008	Received	\$ 893,226
PARLIER UNIFIED	FRESNO	Parlier High	61/62364-00-0010	4/14/2008	Received	\$ 56,044
PORTERVILLE UNIFIED	TULARE	Bartlett Intermediate	61/75523-00-0003	4/14/2008	Received	\$ 320,526

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District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
PORTERVILLE UNIFIED	TULARE	Doyle (John J.) Elementary	61/75523-00-0004	4/14/2008	Received	\$ 355,218
PORTERVILLE UNIFIED	TULARE	Pioneer Intermediate	61/75523-00-0005	4/14/2008	Received	\$ 208,912
PORTERVILLE UNIFIED	TULARE	Vandalia Elementary	61/75523-00-0002	4/14/2008	Received	\$ 439,210
PORTERVILLE UNIFIED	TULARE	Vandalia Elementary	61/75523-00-0006	4/14/2008	Received	\$ 263,156
TRACY JOINT UNIFIED	SAN JOAQUIN	Central Elementary	61/75499-00-0008	4/14/2008	Received	\$ 256,218
WEST PARK ELEMENTARY	FRESNO	West Park Elementary	61/62539-00-0004	4/14/2008	Received	\$ 56,705
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0018	4/15/2008	Received	\$ 5,748,195
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0019	4/15/2008	Received	\$ 3,526,917
COMPTON UNIFIED	LOS ANGELES	Foster Elementary	61/73437-00-0072	4/15/2008	Received	\$ 96,894
MORENO VALLEY UNIFIED	RIVERSIDE	Armada Elementary	61/67124-00-0024	4/15/2008	Received	\$ 531,668
MORENO VALLEY UNIFIED	RIVERSIDE	Badger Springs Middle	61/67124-00-0023	4/15/2008	Received	\$ 587,623
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0128	4/15/2008	Received	\$ 695,266
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0129	4/15/2008	Received	\$ 1,202,404
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wire (Clayton B.) Elementary	61/67439-00-0125	4/15/2008	Received	\$ 2,503,717
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wire (Clayton B.) Elementary	61/67439-00-0126	4/15/2008	Received	\$ 206,100
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wire (Clayton B.) Elementary	61/67439-00-0127	4/15/2008	Received	\$ 2,188,711
WASHINGTON UNIFIED	YOLO	Bryte Elementary	61/72694-00-0010	4/15/2008	Received	\$ 220,093
WASHINGTON UNIFIED	YOLO	Elkhorn Village Elementary	61/72694-00-0014	4/15/2008	Received	\$ 267,045
WASHINGTON UNIFIED	YOLO	Elkhorn Village Elementary	61/72694-00-0015	4/15/2008	Received	\$ 254,040
WASHINGTON UNIFIED	YOLO	Elkhorn Village Elementary	61/72694-00-0016	4/15/2008	Received	\$ 253,426
WASHINGTON UNIFIED	YOLO	Norman (Alyce) Elementary	61/72694-00-0011	4/15/2008	Received	\$ 190,655
WASHINGTON UNIFIED	YOLO	Norman (Alyce) Elementary	61/72694-00-0012	4/15/2008	Received	\$ 243,260
WASHINGTON UNIFIED	YOLO	Norman (Alyce) Elementary	61/72694-00-0013	4/15/2008	Received	\$ 201,258
CHULA VISTA ELEMENTARY	SAN DIEGO	Montgomery (John J.) Elementary	61/68023-00-0010	4/16/2008	Received	\$ 21,475
STOCKTON CITY UNIFIED	SAN JOAQUIN	Franklin Senior High	61/68676-00-0049	4/16/2008	Received	\$ 159,683
BELLEVUE UNION ELEMENTARY	SONOMA	Kawana Elementary	61/70615-00-0023	4/17/2008	Received	\$ 12,382
COMPTON UNIFIED	LOS ANGELES	Emerson Elementary	61/73437-00-0073	4/17/2008	Received	\$ 530,613
LOS ANGELES UNIFIED	LOS ANGELES	Adams (John) Middle	61/64733-00-4006	4/17/2008	Received	\$ 154,908
PASADENA UNIFIED	LOS ANGELES	Wilson Middle	61/64881-00-0036	4/17/2008	Received	\$ 409,481
PASADENA UNIFIED	LOS ANGELES	Wilson Middle	61/64881-00-0037	4/17/2008	Received	\$ 13,740
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wire (Clayton B.) Elementary	61/67439-00-0131	4/17/2008	Received	\$ 47,705
SANTA ANA UNIFIED	ORANGE	Franklin Elementary	61/66670-00-0057	4/17/2008	Received	\$ 22,198
SANTA ANA UNIFIED	ORANGE	Lathrop (Julia C.) Intermediate	61/66670-00-0055	4/17/2008	Received	\$ 295,745
SANTA ANA UNIFIED	ORANGE	Martin Elementary	61/66670-00-0054	4/17/2008	Received	\$ 66,306
SANTA ANA UNIFIED	ORANGE	Martin Elementary	61/66670-00-0056	4/17/2008	Received	\$ 147,059
SANTA ROSA HIGH	SONOMA	Cook (Lawrence) Middle	61/70920-00-0002	4/17/2008	Received	\$ 947,359
WASHINGTON UNIFIED	YOLO	Bryte Elementary	61/72694-00-0017	4/17/2008	Received	\$ 133,658
WASHINGTON UNIFIED	YOLO	Bryte Elementary	61/72694-00-0018	4/17/2008	Received	\$ 8,011
WASHINGTON UNIFIED	YOLO	Bryte Elementary	61/72694-00-0019	4/17/2008	Received	\$ 7,820
COMPTON UNIFIED	LOS ANGELES	Carver Elementary	61/73437-00-0074	4/18/2008	Received	\$ 103,117
COMPTON UNIFIED	LOS ANGELES	Enterprise Middle	61/73437-00-0075	4/18/2008	Received	\$ 220,262
MORENO VALLEY UNIFIED	RIVERSIDE	Butterfield Elementary	61/67124-00-0025	4/18/2008	Received	\$ 476,486
MORENO VALLEY UNIFIED	RIVERSIDE	Creekside Elementary	61/67124-00-0026	4/18/2008	Received	\$ 445,378
NEW HOPE ELEMENTARY	SAN JOAQUIN	New Hope Elementary	61/68619-00-0001	4/18/2008	Received	\$ 229,065
SACRAMENTO CITY UNIFIED	SACRAMENTO	Capital City (Independent Study)	61/67439-00-0133	4/18/2008	Received	\$ 951,022
SACRAMENTO CITY UNIFIED	SACRAMENTO	Carson (Kit) Middle	61/67439-00-0132	4/18/2008	Received	\$ 237,918
SANTA ANA UNIFIED	ORANGE	Fremont Elementary	61/66670-00-0058	4/18/2008	Received	\$ 482,791
SANTA ROSA HIGH	SONOMA	Cook (Lawrence) Middle	61/70920-00-0003	4/18/2008	Received	\$ 461,612
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0021	4/18/2008	Received	\$ 67,889
WASHINGTON UNIFIED	YOLO	Norman (Alyce) Elementary	61/72694-00-0020	4/18/2008	Received	\$ 36,267
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Westside Elementary	61/73676-00-0092	4/21/2008	Received	\$ 12,250
COMPTON UNIFIED	LOS ANGELES	Emerson Elementary	61/73437-00-0082	4/21/2008	Received	\$ 164,599
COMPTON UNIFIED	LOS ANGELES	Jefferson Elementary	61/73437-00-0081	4/21/2008	Received	\$ 266,514
COMPTON UNIFIED	LOS ANGELES	Kelly Elementary	61/73437-00-0079	4/21/2008	Received	\$ 258,305
COMPTON UNIFIED	LOS ANGELES	Kelly Elementary	61/73437-00-0080	4/21/2008	Received	\$ 232,431
COMPTON UNIFIED	LOS ANGELES	Kennedy (Robert F.) Elementary	61/73437-00-0076	4/21/2008	Received	\$ 244,240
COMPTON UNIFIED	LOS ANGELES	Kennedy (Robert F.) Elementary	61/73437-00-0077	4/21/2008	Received	\$ 250,915
COMPTON UNIFIED	LOS ANGELES	Kennedy (Robert F.) Elementary	61/73437-00-0078	4/21/2008	Received	\$ 243,743
WASHINGTON UNIFIED	YOLO	Westfield Village Elementary	61/72694-00-0022	4/21/2008	Received	\$ 76,896
LUCERNE ELEMENTARY	LAKE	Lucerne Elementary	61/64048-00-0002	4/22/2008	Received	\$ 14,950
PITTSBURG UNIFIED	CONTRA COSTA	Highlands Elementary	61/61788-00-0107	4/22/2008	Received	\$ 6,533
PITTSBURG UNIFIED	CONTRA COSTA	Parkside Elementary	61/61788-00-0108	4/22/2008	Received	\$ 5,277
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0109	4/22/2008	Received	\$ 10,292
PITTSBURG UNIFIED	CONTRA COSTA	Stoneman Elementary	61/61788-00-0106	4/22/2008	Received	\$ 5,254
SAN FRANCISCO UNIFIED	SAN FRANCISCO	Drew (Charles R.) Elementary	61/68478-00-0005	4/22/2008	Received	\$ 173,624
FRESNO UNIFIED	FRESNO	Academy for New Americans	61/62166-00-0704	4/23/2008	Received	\$ 5,535
FRESNO UNIFIED	FRESNO	Addams Elementary	61/62166-00-0705	4/23/2008	Received	\$ 17,664
FRESNO UNIFIED	FRESNO	Anthony (Susan B.) Elementary	61/62166-00-0706	4/23/2008	Received	\$ 19,840
FRESNO UNIFIED	FRESNO	Aynesworth Elementary	61/62166-00-0707	4/23/2008	Received	\$ 11,590
FRESNO UNIFIED	FRESNO	Bakman (Molly S.) Elementary	61/62166-00-0708	4/23/2008	Received	\$ 13,981
FRESNO UNIFIED	FRESNO	Balderas (Ezekiel) Elementary	61/62166-00-0709	4/23/2008	Received	\$ 16,615
FRESNO UNIFIED	FRESNO	Birney Elementary	61/62166-00-0710	4/23/2008	Received	\$ 15,371
FRESNO UNIFIED	FRESNO	Burroughs Elementary	61/62166-00-0711	4/23/2008	Received	\$ 25,440
FRESNO UNIFIED	FRESNO	Calwa Elementary	61/62166-00-0712	4/23/2008	Received	\$ 15,392
FRESNO UNIFIED	FRESNO	Carver Academy	61/62166-00-0713	4/23/2008	Received	\$ 9,464
FRESNO UNIFIED	FRESNO	Centennial Elementary	61/62166-00-0714	4/23/2008	Received	\$ 13,417

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
FRESNO UNIFIED	FRESNO	Columbia Elementary	61/62166-00-0715	4/23/2008	Received	\$ 15,402
FRESNO UNIFIED	FRESNO	Cooper Middle	61/62166-00-0716	4/23/2008	Received	\$ 34,557
FRESNO UNIFIED	FRESNO	Dailey Elementary	61/62166-00-0717	4/23/2008	Received	\$ 6,184
FRESNO UNIFIED	FRESNO	Del Mar Elementary	61/62166-00-0718	4/23/2008	Received	\$ 7,862
FRESNO UNIFIED	FRESNO	Easterby Elementary	61/62166-00-0719	4/23/2008	Received	\$ 6,839
FRESNO UNIFIED	FRESNO	Ericson Elementary	61/62166-00-0720	4/23/2008	Received	\$ 12,689
FRESNO UNIFIED	FRESNO	Ewing Elementary	61/62166-00-0721	4/23/2008	Received	\$ 9,054
FRESNO UNIFIED	FRESNO	Fort Miller Middle	61/62166-00-0722	4/23/2008	Received	\$ 24,086
FRESNO UNIFIED	FRESNO	Fremont Elementary	61/62166-00-0723	4/23/2008	Received	\$ 22,251
FRESNO UNIFIED	FRESNO	Fresno High	61/62166-00-0724	4/23/2008	Received	\$ 91,756
FRESNO UNIFIED	FRESNO	Greenberg (David L.) Elementary	61/62166-00-0725	4/23/2008	Received	\$ 9,211
FRESNO UNIFIED	FRESNO	Hamilton Elementary	61/62166-00-0726	4/23/2008	Received	\$ 17,738
FRESNO UNIFIED	FRESNO	Heaton Elementary	61/62166-00-0727	4/23/2008	Received	\$ 5,765
FRESNO UNIFIED	FRESNO	Herbert Hoover High	61/62166-00-0730	4/23/2008	Received	\$ 50,419
FRESNO UNIFIED	FRESNO	Hidalgo (Miguel) Elementary	61/62166-00-0728	4/23/2008	Received	\$ 13,563
FRESNO UNIFIED	FRESNO	Homan Elementary	61/62166-00-0729	4/23/2008	Received	\$ 16,414
FRESNO UNIFIED	FRESNO	Jefferson Elementary	61/62166-00-0731	4/23/2008	Received	\$ 9,291
FRESNO UNIFIED	FRESNO	King Elementary	61/62166-00-0732	4/23/2008	Received	\$ 9,693
FRESNO UNIFIED	FRESNO	Kings Canyon Middle	61/62166-00-0733	4/23/2008	Received	\$ 13,410
FRESNO UNIFIED	FRESNO	Kirk Elementary	61/62166-00-0734	4/23/2008	Received	\$ 9,051
FRESNO UNIFIED	FRESNO	Lane Elementary	61/62166-00-0735	4/23/2008	Received	\$ 30,156
FRESNO UNIFIED	FRESNO	Lawless Elementary	61/62166-00-0736	4/23/2008	Received	\$ 9,096
FRESNO UNIFIED	FRESNO	Leavenworth (Ann B.) Elementary	61/62166-00-0737	4/23/2008	Received	\$ 44,410
FRESNO UNIFIED	FRESNO	Lincoln Elementary	61/62166-00-0738	4/23/2008	Received	\$ 6,666
FRESNO UNIFIED	FRESNO	Lowell Elementary	61/62166-00-0739	4/23/2008	Received	\$ 16,426
FRESNO UNIFIED	FRESNO	Mayfair Elementary	61/62166-00-0740	4/23/2008	Received	\$ 16,664
FRESNO UNIFIED	FRESNO	McLane High	61/62166-00-0741	4/23/2008	Received	\$ 59,288
FRESNO UNIFIED	FRESNO	Muir Elementary	61/62166-00-0742	4/23/2008	Received	\$ 19,642
FRESNO UNIFIED	FRESNO	Norseman Elementary	61/62166-00-0743	4/23/2008	Received	\$ 15,063
FRESNO UNIFIED	FRESNO	Pyle Elementary	61/62166-00-0744	4/23/2008	Received	\$ 17,517
FRESNO UNIFIED	FRESNO	Roeding Elementary	61/62166-00-0745	4/23/2008	Received	\$ 16,169
FRESNO UNIFIED	FRESNO	Roosevelt High	61/62166-00-0746	4/23/2008	Received	\$ 44,787
FRESNO UNIFIED	FRESNO	Rowell Elementary	61/62166-00-0747	4/23/2008	Received	\$ 23,400
FRESNO UNIFIED	FRESNO	Scandinavian Middle	61/62166-00-0748	4/23/2008	Received	\$ 24,537
FRESNO UNIFIED	FRESNO	Sequoia Middle	61/62166-00-0749	4/23/2008	Received	\$ 37,192
FRESNO UNIFIED	FRESNO	Slater Elementary	61/62166-00-0750	4/23/2008	Received	\$ 9,197
FRESNO UNIFIED	FRESNO	Sunnyside High	61/62166-00-0751	4/23/2008	Received	\$ 41,366
FRESNO UNIFIED	FRESNO	Sunset Elementary	61/62166-00-0752	4/23/2008	Received	\$ 11,795
FRESNO UNIFIED	FRESNO	Tehipite Middle	61/62166-00-0753	4/23/2008	Received	\$ 16,779
FRESNO UNIFIED	FRESNO	Terronez (Elizabeth) Middle	61/62166-00-0754	4/23/2008	Received	\$ 33,161
FRESNO UNIFIED	FRESNO	Tioga Middle	61/62166-00-0755	4/23/2008	Received	\$ 24,296
FRESNO UNIFIED	FRESNO	Turner Elementary	61/62166-00-0756	4/23/2008	Received	\$ 5,923
FRESNO UNIFIED	FRESNO	Viking Elementary	61/62166-00-0757	4/23/2008	Received	\$ 9,037
FRESNO UNIFIED	FRESNO	Vinland Elementary	61/62166-00-0758	4/23/2008	Received	\$ 16,261
FRESNO UNIFIED	FRESNO	Wawona Middle	61/62166-00-0759	4/23/2008	Received	\$ 10,685
FRESNO UNIFIED	FRESNO	Webster Elementary	61/62166-00-0760	4/23/2008	Received	\$ 10,103
FRESNO UNIFIED	FRESNO	Wilson Elementary	61/62166-00-0761	4/23/2008	Received	\$ 13,852
FRESNO UNIFIED	FRESNO	Winchell Elementary	61/62166-00-0762	4/23/2008	Received	\$ 25,949
FRESNO UNIFIED	FRESNO	Wishon Elementary	61/62166-00-0763	4/23/2008	Received	\$ 25,412
FRESNO UNIFIED	FRESNO	Wolters Elementary	61/62166-00-0764	4/23/2008	Received	\$ 6,541
FRESNO UNIFIED	FRESNO	Yokomi (Akira) Elementary	61/62166-00-0765	4/23/2008	Received	\$ 7,053
FRESNO UNIFIED	FRESNO	Yosemite Middle	61/62166-00-0766	4/23/2008	Received	\$ 65,653
PASADENA UNIFIED	LOS ANGELES	Muir High	61/64881-00-0038	4/23/2008	Received	\$ 84,066
PASADENA UNIFIED	LOS ANGELES	Washington Middle	61/64881-00-0039	4/23/2008	Received	\$ 59,993
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0021	4/24/2008	Received	\$ 307,976
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0022	4/24/2008	Received	\$ 162,573
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0023	4/24/2008	Received	\$ 51,040
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0024	4/24/2008	Received	\$ 369,998
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Leuzinger High	61/64352-00-0025	4/24/2008	Received	\$ 302,186
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Leuzinger High	61/64352-00-0026	4/24/2008	Received	\$ 120,737
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Leuzinger High	61/64352-00-0027	4/24/2008	Received	\$ 318,551
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Leuzinger High	61/64352-00-0028	4/24/2008	Received	\$ 385,374
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Leuzinger High	61/64352-00-0029	4/24/2008	Received	\$ 4,423,755
CUTLER-OROSI JOINT UNIFIED	TULARE	Cutler Elementary	61/71860-00-0130	4/24/2008	Received	\$ 5,038
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley Elementary	61/71860-00-0129	4/24/2008	Received	\$ 9,238
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0128	4/24/2008	Received	\$ 7,582
GOLDEN PLAINS UNIFIED	FRESNO	San Joaquin Elementary	61/75234-00-0028	4/24/2008	Received	\$ 6,069
GOLDEN PLAINS UNIFIED	FRESNO	Tranquillity Elementary	61/75234-00-0026	4/24/2008	Received	\$ 11,876
GOLDEN PLAINS UNIFIED	FRESNO	Tranquillity Elementary	61/75234-00-0027	4/24/2008	Received	\$ 177,429
LENNOX ELEMENTARY	LOS ANGELES	Moffett Elementary	61/64709-00-0018	4/24/2008	Received	\$ 38,850
LENNOX ELEMENTARY	LOS ANGELES	Moffett Elementary	61/64709-00-0019	4/24/2008	Received	\$ 97,507
MORENO VALLEY UNIFIED	RIVERSIDE	Armada Elementary	61/67124-00-0028	4/24/2008	Received	\$ 203,553
MORENO VALLEY UNIFIED	RIVERSIDE	Badger Springs Middle	61/67124-00-0029	4/24/2008	Received	\$ 373,668
MORENO VALLEY UNIFIED	RIVERSIDE	Badger Springs Middle	61/67124-00-0030	4/24/2008	Received	\$ 128,838
MORENO VALLEY UNIFIED	RIVERSIDE	Edgemont Elementary	61/67124-00-0035	4/24/2008	Received	\$ 419,913
MORENO VALLEY UNIFIED	RIVERSIDE	Honey Hollow Elementary	61/67124-00-0034	4/24/2008	Received	\$ 366,333

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
MORENO VALLEY UNIFIED	RIVERSIDE	Serrano Elementary	61/67124-00-0031	4/24/2008	Received	\$ 603,836
MORENO VALLEY UNIFIED	RIVERSIDE	Serrano Elementary	61/67124-00-0032	4/24/2008	Received	\$ 83,986
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Elementary	61/67124-00-0033	4/24/2008	Received	\$ 321,380
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0027	4/24/2008	Received	\$ 569,377
CHULA VISTA ELEMENTARY	SAN DIEGO	Castle Park Elementary	61/68023-00-0011	4/25/2008	Received	\$ 5,426
GONZALES UNIFIED	MONTEREY	Fairview Middle	61/75473-00-0001	4/25/2008	Received	\$ 749,346
GONZALES UNIFIED	MONTEREY	Gonzales High	61/75473-00-0002	4/25/2008	Received	\$ 569,041
GONZALES UNIFIED	MONTEREY	La Gloria Elementary	61/75473-00-0003	4/25/2008	Received	\$ 194,150
MORENO VALLEY UNIFIED	RIVERSIDE	Armada Elementary	61/67124-00-0036	4/25/2008	Received	\$ 487,655
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bacon (Fern) Middle	61/67439-00-0138	4/25/2008	Received	\$ 29,001
SACRAMENTO CITY UNIFIED	SACRAMENTO	Fruit Ridge Elementary	61/67439-00-0135	4/25/2008	Received	\$ 518,510
SACRAMENTO CITY UNIFIED	SACRAMENTO	Goethe (Charles M.) Middle	61/67439-00-0137	4/25/2008	Received	\$ 9,694
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0136	4/25/2008	Received	\$ 73,756
YUCAIPA-CALIMESA JOINT UNIFIED	SAN BERNARDINO	Yucaipa Elementary	61/67959-00-0001	4/25/2008	Received	\$ 234,409
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0131	4/28/2008	Received	\$ 23,675
SACRAMENTO CITY UNIFIED	SACRAMENTO	Harkness (H.W.) Elementary	61/67439-00-0139	4/28/2008	Received	\$ 6,093
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0140	4/28/2008	Received	\$ 2,249,560
SAN DIEGO UNIFIED	SAN DIEGO	Mission Bay Senior High	61/68338-00-0260	4/28/2008	Received	\$ 27,360
SAN DIEGO UNIFIED	SAN DIEGO	Mission Bay Senior High	61/68338-00-0261	4/28/2008	Received	\$ 26,117
SAN DIEGO UNIFIED	SAN DIEGO	Montgomery Middle	61/68338-00-0258	4/28/2008	Received	\$ 25,221
SAN DIEGO UNIFIED	SAN DIEGO	Montgomery Middle	61/68338-00-0259	4/28/2008	Received	\$ 15,392
SANTA ANA UNIFIED	ORANGE	Franklin Elementary	61/66670-00-0059	4/28/2008	Received	\$ 67,441
RIVER DELTA JOINT UNIFIED	SACRAMENTO	Walnut Grove Elementary	61/67413-00-0010	4/29/2008	Received	\$ 47,667
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0143	4/29/2008	Received	\$ 28,152
SACRAMENTO CITY UNIFIED	SACRAMENTO	Goethe (Charles M.) Middle	61/67439-00-0141	4/29/2008	Received	\$ 1,400,328
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sloat (John D.) Elementary	61/67439-00-0142	4/29/2008	Received	\$ 105,513
COMPTON UNIFIED	LOS ANGELES	King (Martin Luther) Elementar	61/73437-00-0083	4/30/2008	Received	\$ 236,591
COMPTON UNIFIED	LOS ANGELES	King (Martin Luther) Elementar	61/73437-00-0084	4/30/2008	Received	\$ 296,983
COMPTON UNIFIED	LOS ANGELES	King (Martin Luther) Elementar	61/73437-00-0085	4/30/2008	Received	\$ 199,343
COMPTON UNIFIED	LOS ANGELES	Longfellow Elementary	61/73437-00-0086	4/30/2008	Received	\$ 348,179
COMPTON UNIFIED	LOS ANGELES	Longfellow Elementary	61/73437-00-0087	4/30/2008	Received	\$ 285,630
COMPTON UNIFIED	LOS ANGELES	Roosevelt Elementary	61/73437-00-0088	4/30/2008	Received	\$ 566,579
COMPTON UNIFIED	LOS ANGELES	Roosevelt Middle	61/73437-00-0089	4/30/2008	Received	\$ 275,095
COMPTON UNIFIED	LOS ANGELES	Roosevelt Middle	61/73437-00-0090	4/30/2008	Received	\$ 335,645
COMPTON UNIFIED	LOS ANGELES	Roosevelt Middle	61/73437-00-0091	4/30/2008	Received	\$ 296,162
COMPTON UNIFIED	LOS ANGELES	Rosecrans Elementary	61/73437-00-0092	4/30/2008	Received	\$ 137,379
COMPTON UNIFIED	LOS ANGELES	Willard (Frances) Elementary	61/73437-00-0093	4/30/2008	Received	\$ 15,760
DESERT SANDS UNIFIED	RIVERSIDE	Indio High	61/67058-00-0004	4/30/2008	Received	\$ 162,418
DESERT SANDS UNIFIED	RIVERSIDE	Indio High	61/67058-00-0005	4/30/2008	Received	\$ 231,254
DESERT SANDS UNIFIED	RIVERSIDE	Indio High	61/67058-00-0006	4/30/2008	Received	\$ 542,793
DESERT SANDS UNIFIED	RIVERSIDE	Indio High	61/67058-00-0007	4/30/2008	Received	\$ 52,608
GOLDEN PLAINS UNIFIED	FRESNO	San Joaquin Elementary	61/75234-00-0029	4/30/2008	Received	\$ 477,074
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0037	4/30/2008	Received	\$ 1,727,030
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0038	4/30/2008	Received	\$ 1,672,700
ORANGE UNIFIED	ORANGE	Yorba Middle	61/66621-00-0067	4/30/2008	Received	\$ 137,397
SANTA ANA UNIFIED	ORANGE	McFadden Intermediate	61/66670-00-0060	4/30/2008	Received	\$ 78,622
TULARE CITY ELEMENTARY	TULARE	Lincoln Elementary	61/72231-00-0001	4/30/2008	Received	\$ 50,215
TULARE CITY ELEMENTARY	TULARE	Lincoln Elementary	61/72231-00-0003	4/30/2008	Received	\$ 246,159
TULARE CITY ELEMENTARY	TULARE	Roosevelt Elementary	61/72231-00-0002	4/30/2008	Received	\$ 126,408
WEST PARK ELEMENTARY	FRESNO	West Park Elementary	61/62539-00-0005	4/30/2008	Received	\$ 10,710
ARENA UNION ELEMENTARY	MENDOCINO	Arena Elementary	61/65557-00-0006	5/1/2008	Received	\$ 28,481
OAKLAND UNIFIED	ALAMEDA	Education for Change at Cox Elem	61/61259-00-0045	5/1/2008	Received	\$ 9,522
OAKLAND UNIFIED	ALAMEDA	LIFE Academy	61/61259-00-0043	5/1/2008	Received	\$ 5,135
OAKLAND UNIFIED	ALAMEDA	Madison Middle	61/61259-00-0042	5/1/2008	Received	\$ 20,039
OAKLAND UNIFIED	ALAMEDA	Stonehurst Elementary	61/61259-00-0044	5/1/2008	Received	\$ 15,353
COMPTON UNIFIED	LOS ANGELES	Lincoln Elementary	61/73437-00-0095	5/2/2008	Received	\$ 263,345
COMPTON UNIFIED	LOS ANGELES	Lincoln Elementary	61/73437-00-0096	5/2/2008	Received	\$ 284,616
COMPTON UNIFIED	LOS ANGELES	Willowbrook Middle	61/73437-00-0094	5/2/2008	Received	\$ 303,465
PLACENTIA-YORBA LINDA UNIFIED	ORANGE	Ruby Drive Elementary	61/66647-00-0011	5/2/2008	Received	\$ 16,439
STOCKTON CITY UNIFIED	SAN JOAQUIN	Franklin Senior High	61/68676-00-0050	5/2/2008	Received	\$ 149,932
CHULA VISTA ELEMENTARY	SAN DIEGO	Lauderbach (J. Calvin) Elementary	61/68023-00-0012	5/5/2008	Received	\$ 21,170
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0132	5/5/2008	Received	\$ 485,744
GONZALES UNIFIED	MONTEREY	Gonzales High	61/75473-00-0004	5/5/2008	Received	\$ 1,224,261
LANCASTER ELEMENTARY	LOS ANGELES	Desert View Elementary	61/64667-00-0004	5/5/2008	Received	\$ 290,720
LANCASTER ELEMENTARY	LOS ANGELES	Sunnydale Elementary	61/64667-00-0003	5/5/2008	Received	\$ 344,046
LYNWOOD UNIFIED	LOS ANGELES	Lynwood Middle	61/64774-00-0055	5/5/2008	Received	\$ 63,324
PLANADA ELEMENTARY	MERCED	Planada Elementary	61/65821-00-0005	5/5/2008	Received	\$ 223,578
SAN DIEGO UNIFIED	SAN DIEGO	Morse Senior High	61/68338-00-0262	5/5/2008	Received	\$ 88,465
SAN DIEGO UNIFIED	SAN DIEGO	Morse Senior High	61/68338-00-0263	5/5/2008	Received	\$ 90,839
PARLIER UNIFIED	FRESNO	Martinez (John C.) Elem	61/62364-00-0011	5/6/2008	Received	\$ 575,588
SALINAS CITY ELEMENTARY	MONTEREY	Los Padres Elementary	61/66142-00-0016	5/6/2008	Received	\$ 572,884
SALINAS CITY ELEMENTARY	MONTEREY	Roosevelt Elementary	61/66142-00-0017	5/6/2008	Received	\$ 556,561
SANTA ROSA ELEMENTARY	SONOMA	Fremont (John) Elementary	61/70912-00-0025	5/6/2008	Received	\$ 292,119
SANTA ROSA HIGH	SONOMA	Cook (Lawrence) Middle	61/70920-00-0004	5/6/2008	Received	\$ 432,408
CASCADE UNION ELEMENTARY	SHASTA	Verde Vale Elementary	61/69914-00-0016	5/7/2008	Received	\$ 70,551
HANFORD ELEMENTARY	KINGS	King (Martin Luther, Jr.) Elementary	61/63917-00-0016	5/7/2008	Received	\$ 840,825

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
OROVILLE CITY ELEMENTARY	BUTTE	Oakdale Heights Elementary	61/61507-00-0003	5/7/2008	Received	\$ 59,631
OROVILLE CITY ELEMENTARY	BUTTE	Wyandotte Avenue Elementary	61/61507-00-0002	5/7/2008	Received	\$ 78,189
PERRIS ELEMENTARY	RIVERSIDE	Good Hope Elementary	61/67199-00-0003	5/7/2008	Received	\$ 175,877
PERRIS ELEMENTARY	RIVERSIDE	Nan Sanders Elementary	61/67199-00-0004	5/7/2008	Received	\$ 154,957
PERRIS ELEMENTARY	RIVERSIDE	Palms Elementary	61/67199-00-0005	5/7/2008	Received	\$ 169,950
PERRIS ELEMENTARY	RIVERSIDE	Park Avenue Elementary	61/67199-00-0006	5/7/2008	Received	\$ 146,423
PERRIS ELEMENTARY	RIVERSIDE	Perris Elementary	61/67199-00-0002	5/7/2008	Received	\$ 135,470
SACRAMENTO CITY UNIFIED	SACRAMENTO	Goethe (Charles M.) Middle	61/67439-00-0147	5/7/2008	Received	\$ 19,090
SACRAMENTO CITY UNIFIED	SACRAMENTO	Morse (John F.) Elementary	61/67439-00-0146	5/7/2008	Received	\$ 39,640
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sloat (John D.) Elementary	61/67439-00-0145	5/7/2008	Received	\$ 29,815
SACRAMENTO CITY UNIFIED	SACRAMENTO	Smith (Jedediah) Elementary	61/67439-00-0144	5/7/2008	Received	\$ 25,072
SAN DIEGO UNIFIED	SAN DIEGO	Perkins Elementary	61/68338-00-0264	5/7/2008	Received	\$ 17,382
SAN DIEGO UNIFIED	SAN DIEGO	Perkins Elementary	61/68338-00-0265	5/7/2008	Received	\$ 14,956
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0023	5/7/2008	Received	\$ 873,696
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Slonaker (Harry) Elementary	61/69369-00-0003	5/8/2008	Received	\$ 60,000
COMPTON UNIFIED	LOS ANGELES	Anderson Elementary	61/73437-00-0097	5/8/2008	Received	\$ 236,612
COMPTON UNIFIED	LOS ANGELES	Bunche Middle	61/73437-00-0098	5/8/2008	Received	\$ 208,681
COMPTON UNIFIED	LOS ANGELES	Bunche Middle	61/73437-00-0099	5/8/2008	Received	\$ 1,979,835
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0100	5/8/2008	Received	\$ 117,081
SACRAMENTO CITY UNIFIED	SACRAMENTO	Anthony (Susan B.) Elementary	61/67439-00-0155	5/8/2008	Received	\$ 15,580
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bonnheim (Joseph) Elementary	61/67439-00-0156	5/8/2008	Received	\$ 6,065
SACRAMENTO CITY UNIFIED	SACRAMENTO	Capital City (Independent Study)	61/67439-00-0157	5/8/2008	Received	\$ 49,261
SACRAMENTO CITY UNIFIED	SACRAMENTO	Fruit Ridge Elementary	61/67439-00-0158	5/8/2008	Received	\$ 8,750
SACRAMENTO CITY UNIFIED	SACRAMENTO	Kenny (Father Keith B.) Elementary	61/67439-00-0159	5/8/2008	Received	\$ 87,529
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0152	5/8/2008	Received	\$ 497,689
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0153	5/8/2008	Received	\$ 237,796
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0154	5/8/2008	Received	\$ 89,946
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0160	5/8/2008	Received	\$ 104,781
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0161	5/8/2008	Received	\$ 101,760
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0162	5/8/2008	Received	\$ 64,327
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0163	5/8/2008	Received	\$ 48,780
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0164	5/8/2008	Received	\$ 163,952
SACRAMENTO CITY UNIFIED	SACRAMENTO	Phillips (Ethel) Elementary	61/67439-00-0151	5/8/2008	Received	\$ 20,765
SACRAMENTO CITY UNIFIED	SACRAMENTO	Tahoe Elementary	61/67439-00-0149	5/8/2008	Received	\$ 5,700
SACRAMENTO CITY UNIFIED	SACRAMENTO	Tahoe Elementary	61/67439-00-0150	5/8/2008	Received	\$ 406,285
COMPTON UNIFIED	LOS ANGELES	Bunche Middle	61/73437-00-0101	5/9/2008	Received	\$ 303,080
COMPTON UNIFIED	LOS ANGELES	Whaley Middle	61/73437-00-0102	5/9/2008	Received	\$ 174,725
LODI UNIFIED	SAN JOAQUIN	Live Oak Elementary	61/68585-00-0076	5/9/2008	Received	\$ 52,374
LODI UNIFIED	SAN JOAQUIN	Live Oak Elementary	61/68585-00-0077	5/9/2008	Received	\$ 153,211
LODI UNIFIED	SAN JOAQUIN	Live Oak Elementary	61/68585-00-0078	5/9/2008	Received	\$ 310,452
AZUSA UNIFIED	LOS ANGELES	Paramount Elementary	61/64279-00-0001	5/12/2008	Received	\$ 811,881
CHULA VISTA ELEMENTARY	SAN DIEGO	Castle Park Elementary	61/68023-00-0013	5/12/2008	Received	\$ 30,087
CHULA VISTA ELEMENTARY	SAN DIEGO	Vista Square Elementary	61/68023-00-0014	5/12/2008	Received	\$ 62,075
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Cahuilla Desert Academy (Jr. High)	61/73676-00-0093	5/12/2008	Received	\$ 14,874
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0133	5/12/2008	Received	\$ 93,056
JURUPA UNIFIED	RIVERSIDE	Arbuckle (Ina) Elementary	61/67090-00-0211	5/12/2008	Received	\$ 35,933
JURUPA UNIFIED	RIVERSIDE	Arbuckle (Ina) Elementary	61/67090-00-0212	5/12/2008	Received	\$ 7,639
JURUPA UNIFIED	RIVERSIDE	Glen Avon Elementary	61/67090-00-0214	5/12/2008	Received	\$ 2,647
JURUPA UNIFIED	RIVERSIDE	Rustic Lane Elementary	61/67090-00-0213	5/12/2008	Received	\$ 3,456
MORENO VALLEY UNIFIED	RIVERSIDE	Armada Elementary	61/67124-00-0040	5/12/2008	Received	\$ 485,076
MORENO VALLEY UNIFIED	RIVERSIDE	Badger Springs Middle	61/67124-00-0041	5/12/2008	Received	\$ 764,186
MORENO VALLEY UNIFIED	RIVERSIDE	Creekside Elementary	61/67124-00-0042	5/12/2008	Received	\$ 472,769
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0039	5/12/2008	Received	\$ 940,920
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0043	5/12/2008	Received	\$ 1,418,394
MORENO VALLEY UNIFIED	RIVERSIDE	Mountain View Middle	61/67124-00-0044	5/12/2008	Received	\$ 441,725
MORENO VALLEY UNIFIED	RIVERSIDE	Palm Middle	61/67124-00-0045	5/12/2008	Received	\$ 830,572
MORENO VALLEY UNIFIED	RIVERSIDE	Serrano Elementary	61/67124-00-0046	5/12/2008	Received	\$ 356,898
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bacon (Fern) Middle	61/67439-00-0148	5/12/2008	Received	\$ 61,669
SAN FRANCISCO UNIFIED	SAN FRANCISCO	Jordan (June) School for Equity	61/68478-00-0006	5/12/2008	Received	\$ 482,377
SAN JACINTO UNIFIED	RIVERSIDE	Monte Vista Middle	61/67249-00-0014	5/12/2008	Received	\$ 616,774
SAN JACINTO UNIFIED	RIVERSIDE	San Jacinto Elementary	61/67249-00-0015	5/12/2008	Received	\$ 260,441
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0134	5/13/2008	Received	\$ 54,268
SAN DIEGO UNIFIED	SAN DIEGO	Point Loma Senior High	61/68338-00-0266	5/13/2008	Received	\$ 53,642
SAN DIEGO UNIFIED	SAN DIEGO	Point Loma Senior High	61/68338-00-0267	5/13/2008	Received	\$ 52,671
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Shields (Lester W.) Elementary	61/69369-00-0002	5/14/2008	Received	\$ 310,882
COMPTON UNIFIED	LOS ANGELES	Willard (Frances) Elementary	61/73437-00-0117	5/14/2008	Received	\$ 17,473
MORENO VALLEY UNIFIED	RIVERSIDE	Edgemont Elementary	61/67124-00-0047	5/14/2008	Received	\$ 901,612
COMPTON UNIFIED	LOS ANGELES	Bunche Middle	61/73437-00-0103	5/15/2008	Received	\$ 291,438
COMPTON UNIFIED	LOS ANGELES	Bunche Middle	61/73437-00-0104	5/15/2008	Received	\$ 391,289
COMPTON UNIFIED	LOS ANGELES	Bunche Middle	61/73437-00-0105	5/15/2008	Received	\$ 391,289
COMPTON UNIFIED	LOS ANGELES	Davis Middle	61/73437-00-0114	5/15/2008	Received	\$ 111,540
COMPTON UNIFIED	LOS ANGELES	Dickison Elementary	61/73437-00-0106	5/15/2008	Received	\$ 28,565
COMPTON UNIFIED	LOS ANGELES	Foster Elementary	61/73437-00-0113	5/15/2008	Received	\$ 44,229
COMPTON UNIFIED	LOS ANGELES	Kelly Elementary	61/73437-00-0112	5/15/2008	Received	\$ 12,230
COMPTON UNIFIED	LOS ANGELES	McKinley Elementary	61/73437-00-0111	5/15/2008	Received	\$ 221,289
COMPTON UNIFIED	LOS ANGELES	Roosevelt Middle	61/73437-00-0110	5/15/2008	Received	\$ 24,608

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
COMPTON UNIFIED	LOS ANGELES	Vanguard Learning Center	61/73437-00-0109	5/15/2008	Received	\$ 53,934
COMPTON UNIFIED	LOS ANGELES	Walton Middle	61/73437-00-0108	5/15/2008	Received	\$ 156,172
COMPTON UNIFIED	LOS ANGELES	Washington Elementary	61/73437-00-0107	5/15/2008	Received	\$ 222,640
COMPTON UNIFIED	LOS ANGELES	Washington Elementary	61/73437-00-0209	5/15/2008	Received	\$ 184,800
ORANGE UNIFIED	ORANGE	Lampson Elementary	61/66621-00-0068	5/15/2008	Received	\$ 19,682
RAISIN CITY ELEMENTARY	FRESNO	Raisin City Elementary	61/62380-00-0005	5/15/2008	Received	\$ 87,350
SANTA ANA UNIFIED	ORANGE	Adams Elementary	61/66670-00-0061	5/15/2008	Received	\$ 268,450
SANTA ANA UNIFIED	ORANGE	Century High	61/66670-00-0067	5/15/2008	Received	\$ 9,321,207
SANTA ANA UNIFIED	ORANGE	Martin Elementary	61/66670-00-0064	5/15/2008	Received	\$ 1,930,724
SANTA ANA UNIFIED	ORANGE	Monte Vista Elementary	61/66670-00-0062	5/15/2008	Received	\$ 357,978
SANTA ANA UNIFIED	ORANGE	Remington (Frederick) Elementary	61/66670-00-0063	5/15/2008	Received	\$ 263,319
SANTA ANA UNIFIED	ORANGE	Remington (Frederick) Elementary	61/66670-00-0065	5/15/2008	Received	\$ 1,366,904
SANTA ANA UNIFIED	ORANGE	Roosevelt (Theodore) Elementary	61/66670-00-0066	5/15/2008	Received	\$ 685,738
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Arbuckle (Clyde) Elementary	61/69369-00-0004	5/16/2008	Received	\$ 482,353
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0115	5/16/2008	Received	\$ 40,476
COMPTON UNIFIED	LOS ANGELES	Enterprise Middle	61/73437-00-0116	5/16/2008	Received	\$ 21,372
GOLDEN PLAINS UNIFIED	FRESNO	San Joaquin Elementary	61/75234-00-0030	5/16/2008	Received	\$ 168,721
GOLDEN PLAINS UNIFIED	FRESNO	San Joaquin Elementary	61/75234-00-0031	5/16/2008	Received	\$ 11,189
MORENO VALLEY UNIFIED	RIVERSIDE	Honey Hollow Elementary	61/67124-00-0051	5/16/2008	Received	\$ 186,055
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	Buren (Mary) Elementary	61/69203-00-0012	5/19/2008	Received	\$ 444,312
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	Buren (Mary) Elementary	61/69203-00-0020	5/19/2008	Received	\$ 63,006
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0013	5/19/2008	Received	\$ 21,836
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0014	5/19/2008	Received	\$ 8,345
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0015	5/19/2008	Received	\$ 25,010
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0016	5/19/2008	Received	\$ 921,105
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0017	5/19/2008	Received	\$ 167,279
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0018	5/19/2008	Received	\$ 210,909
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0019	5/19/2008	Received	\$ 60,398
LINDSAY UNIFIED	TULARE	Garvey (Steve) Junior High	61/71993-00-0063	5/19/2008	Received	\$ 9,192
LINDSAY UNIFIED	TULARE	Garvey (Steve) Junior High	61/71993-00-0064	5/19/2008	Received	\$ 20,216
LYNWOOD UNIFIED	LOS ANGELES	Helen Keller Elementary	61/64774-00-0031	5/19/2008	Received	\$ 45,747
LYNWOOD UNIFIED	LOS ANGELES	Lynwood Middle	61/64774-00-0027	5/19/2008	Received	\$ 156,361
LYNWOOD UNIFIED	LOS ANGELES	Lynwood Middle	61/64774-00-0028	5/19/2008	Received	\$ 204,836
LYNWOOD UNIFIED	LOS ANGELES	Lynwood Middle	61/64774-00-0029	5/19/2008	Received	\$ 303,210
LYNWOOD UNIFIED	LOS ANGELES	Lynwood Middle	61/64774-00-0030	5/19/2008	Received	\$ 255,742
LYNWOOD UNIFIED	LOS ANGELES	Roosevelt Elementary	61/64774-00-0032	5/19/2008	Received	\$ 249,385
MORENO VALLEY UNIFIED	RIVERSIDE	Armada Elementary	61/67124-00-0048	5/19/2008	Received	\$ 4,783,882
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0050	5/19/2008	Received	\$ 475,406
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0049	5/19/2008	Received	\$ 2,468,644
RICHGROVE ELEMENTARY	TULARE	Richgrove Elementary	61/72082-00-0004	5/19/2008	Received	\$ 188,496
SACRAMENTO CITY UNIFIED	SACRAMENTO	Birney (Alice) Elementary	61/67439-00-0165	5/19/2008	Received	\$ 104,348
SACRAMENTO CITY UNIFIED	SACRAMENTO	Harkness (H.W.) Elementary	61/67439-00-0166	5/19/2008	Received	\$ 12,257
SACRAMENTO CITY UNIFIED	SACRAMENTO	Smith (Jedediah) Elementary	61/67439-00-0168	5/19/2008	Received	\$ 190,872
SACRAMENTO CITY UNIFIED	SACRAMENTO	Smith (Jedediah) Elementary	61/67439-00-0169	5/19/2008	Received	\$ 235,804
SACRAMENTO CITY UNIFIED	SACRAMENTO	Still (John H.) Elementary	61/67439-00-0167	5/19/2008	Received	\$ 730,121
COMPTON UNIFIED	LOS ANGELES	Compton High	61/73437-00-0118	5/20/2008	Received	\$ 512,723
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0054	5/20/2008	Received	\$ 1,931,101
MORENO VALLEY UNIFIED	RIVERSIDE	Mountain View Middle	61/67124-00-0052	5/20/2008	Received	\$ 335,661
MORENO VALLEY UNIFIED	RIVERSIDE	Mountain View Middle	61/67124-00-0053	5/20/2008	Received	\$ 235,605
MOUNTAIN VIEW ELEMENTARY	LOS ANGELES	Baker Elementary	61/64816-00-0014	5/20/2008	Received	\$ 902,718
COMPTON UNIFIED	LOS ANGELES	Centennial High	61/73437-00-0119	5/21/2008	Received	\$ 186,920
COMPTON UNIFIED	LOS ANGELES	Centennial High	61/73437-00-0120	5/21/2008	Received	\$ 475,148
LONG BEACH UNIFIED	LOS ANGELES	Jordan High	61/64725-00-0040	5/21/2008	Received	\$ 150,000
SAN DIEGO UNIFIED	SAN DIEGO	Hoover Senior High	61/68338-00-0268	5/21/2008	Received	\$ 2,296,662
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Chavez (Cesar) Elementary	61/69369-00-0006	5/22/2008	Received	\$ 43,118
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Rogers (William R.) Elementary	61/69369-00-0005	5/22/2008	Received	\$ 495,834
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0055	5/22/2008	Received	\$ 6,477,240
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0056	5/22/2008	Received	\$ 3,368,855
SACRAMENTO CITY UNIFIED	SACRAMENTO	Baker (Ethel I.) Elementary	61/67439-00-0175	5/22/2008	Received	\$ 41,983
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bonnheim (Joseph) Elementary	61/67439-00-0170	5/22/2008	Received	\$ 6,414
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bonnheim (Joseph) Elementary	61/67439-00-0174	5/22/2008	Received	\$ 118,491
SACRAMENTO CITY UNIFIED	SACRAMENTO	Carson (Kit) Middle	61/67439-00-0171	5/22/2008	Received	\$ 30,199
SACRAMENTO CITY UNIFIED	SACRAMENTO	Fruit Ridge Elementary	61/67439-00-0172	5/22/2008	Received	\$ 663,333
SACRAMENTO CITY UNIFIED	SACRAMENTO	Fruit Ridge Elementary	61/67439-00-0173	5/22/2008	Received	\$ 54,637
STOCKTON CITY UNIFIED	SAN JOAQUIN	Stagg Senior High	61/68676-00-0051	5/22/2008	Received	\$ 33,000
WHITTIER CITY ELEMENTARY	LOS ANGELES	Jackson (Lydia) Elementary	61/65110-00-0044	5/22/2008	Received	\$ 8,179
WHITTIER CITY ELEMENTARY	LOS ANGELES	Longfellow Elementary	61/65110-00-0045	5/22/2008	Received	\$ 2,439
COMPTON UNIFIED	LOS ANGELES	Anderson Elementary	61/73437-00-0135	5/23/2008	Received	\$ 291,064
COMPTON UNIFIED	LOS ANGELES	Anderson Elementary	61/73437-00-0142	5/23/2008	Received	\$ 146,421
COMPTON UNIFIED	LOS ANGELES	Davis Middle	61/73437-00-0133	5/23/2008	Received	\$ 905,459
COMPTON UNIFIED	LOS ANGELES	Davis Middle	61/73437-00-0134	5/23/2008	Received	\$ 134,466
COMPTON UNIFIED	LOS ANGELES	Dickison Elementary	61/73437-00-0131	5/23/2008	Received	\$ 571,632
COMPTON UNIFIED	LOS ANGELES	Dickison Elementary	61/73437-00-0132	5/23/2008	Received	\$ 118,377
COMPTON UNIFIED	LOS ANGELES	Emerson Elementary	61/73437-00-0141	5/23/2008	Received	\$ 377,500
COMPTON UNIFIED	LOS ANGELES	Enterprise Middle	61/73437-00-0140	5/23/2008	Received	\$ 240,178
COMPTON UNIFIED	LOS ANGELES	Foster Elementary	61/73437-00-0130	5/23/2008	Received	\$ 142,896

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
COMPTON UNIFIED	LOS ANGELES	Kelly Elementary	61/73437-00-0129	5/23/2008	Received	\$ 432,621
COMPTON UNIFIED	LOS ANGELES	Kelly Elementary	61/73437-00-0139	5/23/2008	Received	\$ 233,193
COMPTON UNIFIED	LOS ANGELES	Longfellow Elementary	61/73437-00-0137	5/23/2008	Received	\$ 377,175
COMPTON UNIFIED	LOS ANGELES	Longfellow Elementary	61/73437-00-0138	5/23/2008	Received	\$ 735,761
COMPTON UNIFIED	LOS ANGELES	Roosevelt Middle	61/73437-00-0128	5/23/2008	Received	\$ 71,702
COMPTON UNIFIED	LOS ANGELES	Rosecrans Elementary	61/73437-00-0126	5/23/2008	Received	\$ 202,863
COMPTON UNIFIED	LOS ANGELES	Rosecrans Elementary	61/73437-00-0127	5/23/2008	Received	\$ 415,825
COMPTON UNIFIED	LOS ANGELES	Vanguard Learning Center	61/73437-00-0136	5/23/2008	Received	\$ 363,990
COMPTON UNIFIED	LOS ANGELES	Washington Elementary	61/73437-00-0124	5/23/2008	Received	\$ 403,637
COMPTON UNIFIED	LOS ANGELES	Washington Elementary	61/73437-00-0125	5/23/2008	Received	\$ 430,489
COMPTON UNIFIED	LOS ANGELES	Willowbrook Middle	61/73437-00-0121	5/23/2008	Received	\$ 709,209
COMPTON UNIFIED	LOS ANGELES	Willowbrook Middle	61/73437-00-0122	5/23/2008	Received	\$ 420,455
COMPTON UNIFIED	LOS ANGELES	Willowbrook Middle	61/73437-00-0123	5/23/2008	Received	\$ 70,193
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bear Flag Elementary	61/67439-00-0177	5/23/2008	Received	\$ 31,304
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0176	5/23/2008	Received	\$ 292,364
SACRAMENTO CITY UNIFIED	SACRAMENTO	Twain (Mark) Elementary	61/67439-00-0178	5/23/2008	Received	\$ 463,794
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Cureton (Horace) Elementary	61/69369-00-0007	5/27/2008	Received	\$ 228,226
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Dorsa (A. J.) Elementary	61/69369-00-0022	5/27/2008	Received	\$ 20,828
CHULA VISTA ELEMENTARY	SAN DIEGO	Montgomery (John J.) Elementary	61/68023-00-0015	5/27/2008	Received	\$ 11,752
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Coachella Valley High	61/73676-00-0094	5/27/2008	Received	\$ 103,110
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	West Shores High	61/73676-00-0095	5/27/2008	Received	\$ 6,648
COMPTON UNIFIED	LOS ANGELES	Centennial High	61/73437-00-0146	5/27/2008	Received	\$ 185,200
COMPTON UNIFIED	LOS ANGELES	Centennial High	61/73437-00-0147	5/27/2008	Received	\$ 321,200
COMPTON UNIFIED	LOS ANGELES	Centennial High	61/73437-00-0148	5/27/2008	Received	\$ 394,900
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0149	5/27/2008	Received	\$ 122,819
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0150	5/27/2008	Received	\$ 353,192
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0151	5/27/2008	Received	\$ 340,222
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0152	5/27/2008	Received	\$ 353,192
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0153	5/27/2008	Received	\$ 365,569
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0154	5/27/2008	Received	\$ 193,550
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0155	5/27/2008	Received	\$ 197,155
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0156	5/27/2008	Received	\$ 175,959
COMPTON UNIFIED	LOS ANGELES	Tibby Elementary	61/73437-00-0143	5/27/2008	Received	\$ 205,057
COMPTON UNIFIED	LOS ANGELES	Tibby Elementary	61/73437-00-0144	5/27/2008	Received	\$ 207,513
COMPTON UNIFIED	LOS ANGELES	Tibby Elementary	61/73437-00-0145	5/27/2008	Received	\$ 167,498
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0021	5/27/2008	Received	\$ 118,610
PATTERSON JOINT UNIFIED	STANISLAUS	Grayson Charter	61/71217-00-0004	5/27/2008	Received	\$ 22,450
PATTERSON JOINT UNIFIED	STANISLAUS	Northmead Elementary	61/71217-00-0005	5/27/2008	Received	\$ 140,629
RICHGROVE ELEMENTARY	TULARE	Richgrove Elementary	61/72082-00-0005	5/27/2008	Received	\$ 24,076
RIVER DELTA JOINT UNIFIED	SACRAMENTO	Walnut Grove Elementary	61/67413-00-0011	5/27/2008	Received	\$ 96,899
SAN DIEGO UNIFIED	SAN DIEGO	Point Loma Senior High	61/68338-00-0269	5/27/2008	Received	\$ 13,267
SAN DIEGO UNIFIED	SAN DIEGO	Porter (Walter J.) Elementary	61/68338-00-0270	5/27/2008	Received	\$ 8,194
SANTA ANA UNIFIED	ORANGE	Franklin Elementary	61/66670-00-0068	5/27/2008	Received	\$ 4,880,867
SANTA ANA UNIFIED	ORANGE	Martin Elementary	61/66670-00-0069	5/27/2008	Received	\$ 4,865,301
SANTA ANA UNIFIED	ORANGE	McFadden Intermediate	61/66670-00-0071	5/27/2008	Received	\$ 4,783,882
SANTA ANA UNIFIED	ORANGE	McFadden Intermediate	61/66670-00-0072	5/27/2008	Received	\$ 893,920
SANTA ANA UNIFIED	ORANGE	Sierra Intermediate	61/66670-00-0070	5/27/2008	Received	\$ 6,131,357
SHANDON JOINT UNIFIED	SAN LUIS OBISPO	Shandon High/Middle	61/68833-00-0002	5/27/2008	Received	\$ 67,500
COMPTON UNIFIED	LOS ANGELES	Anderson Elementary	61/73437-00-0157	5/28/2008	Received	\$ 334,774
RIVER DELTA JOINT UNIFIED	SACRAMENTO	Walnut Grove Elementary	61/67413-00-0012	5/28/2008	Received	\$ 126,605
RIVER DELTA JOINT UNIFIED	SACRAMENTO	Walnut Grove Elementary	61/67413-00-0013	5/28/2008	Received	\$ 78,870
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0179	5/28/2008	Received	\$ 17,817
SACRAMENTO CITY UNIFIED	SACRAMENTO	Goethe (Charles M.) Middle	61/67439-00-0180	5/28/2008	Received	\$ 5,113
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0182	5/28/2008	Received	\$ 8,066
SACRAMENTO CITY UNIFIED	SACRAMENTO	Kenny (Father Keith B.) Elementary	61/67439-00-0183	5/28/2008	Received	\$ 33,646
SACRAMENTO CITY UNIFIED	SACRAMENTO	Pacific Elementary	61/67439-00-0184	5/28/2008	Received	\$ 23,136
SACRAMENTO CITY UNIFIED	SACRAMENTO	Phillips (Ethel) Elementary	61/67439-00-0185	5/28/2008	Received	\$ 19,069
SACRAMENTO CITY UNIFIED	SACRAMENTO	Tahoe Elementary	61/67439-00-0186	5/28/2008	Received	\$ 97,026
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wood (Will C.) Middle	61/67439-00-0181	5/28/2008	Received	\$ 23,811
STOCKTON CITY UNIFIED	SAN JOAQUIN	Stagg Senior High	61/68676-00-0052	5/28/2008	Received	\$ 1,675,294
COMPTON UNIFIED	LOS ANGELES	Centennial High	61/73437-00-0179	5/29/2008	Received	\$ 1,069,361
COMPTON UNIFIED	LOS ANGELES	Centennial High	61/73437-00-0180	5/29/2008	Received	\$ 660,780
COMPTON UNIFIED	LOS ANGELES	Centennial High	61/73437-00-0212	5/29/2008	Received	\$ 122,078
COMPTON UNIFIED	LOS ANGELES	Compton High	61/73437-00-0174	5/29/2008	Received	\$ 55,639
COMPTON UNIFIED	LOS ANGELES	Compton High	61/73437-00-0175	5/29/2008	Received	\$ 640,134
COMPTON UNIFIED	LOS ANGELES	Compton High	61/73437-00-0176	5/29/2008	Received	\$ 169,299
COMPTON UNIFIED	LOS ANGELES	Compton High	61/73437-00-0177	5/29/2008	Received	\$ 297,072
COMPTON UNIFIED	LOS ANGELES	Compton High	61/73437-00-0178	5/29/2008	Received	\$ 318,400
COMPTON UNIFIED	LOS ANGELES	Davis Middle	61/73437-00-0173	5/29/2008	Received	\$ 1,765,549
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0172	5/29/2008	Received	\$ 122,078
COMPTON UNIFIED	LOS ANGELES	Enterprise Middle	61/73437-00-0170	5/29/2008	Received	\$ 1,616,944
COMPTON UNIFIED	LOS ANGELES	Enterprise Middle	61/73437-00-0171	5/29/2008	Received	\$ 429,297
COMPTON UNIFIED	LOS ANGELES	Foster Elementary	61/73437-00-0165	5/29/2008	Received	\$ 183,112
COMPTON UNIFIED	LOS ANGELES	Jefferson Elementary	61/73437-00-0169	5/29/2008	Received	\$ 149,996
COMPTON UNIFIED	LOS ANGELES	Kennedy (Robert F.) Elementary	61/73437-00-0168	5/29/2008	Received	\$ 10,184
COMPTON UNIFIED	LOS ANGELES	King (Martin Luther) Elementar	61/73437-00-0167	5/29/2008	Received	\$ 61,654

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
COMPTON UNIFIED	LOS ANGELES	Lincoln Elementary	61/73437-00-0164	5/29/2008	Received	\$ 719,696
COMPTON UNIFIED	LOS ANGELES	Lincoln Elementary	61/73437-00-0166	5/29/2008	Received	\$ 253,854
COMPTON UNIFIED	LOS ANGELES	Longfellow Elementary	61/73437-00-0163	5/29/2008	Received	\$ 134,380
COMPTON UNIFIED	LOS ANGELES	Vanguard Learning Center	61/73437-00-0160	5/29/2008	Received	\$ 129,375
COMPTON UNIFIED	LOS ANGELES	Vanguard Learning Center	61/73437-00-0161	5/29/2008	Received	\$ 256,153
COMPTON UNIFIED	LOS ANGELES	Vanguard Learning Center	61/73437-00-0162	5/29/2008	Received	\$ 713,765
COMPTON UNIFIED	LOS ANGELES	Walton Middle	61/73437-00-0159	5/29/2008	Received	\$ 886,785
COMPTON UNIFIED	LOS ANGELES	Whaley Middle	61/73437-00-0158	5/29/2008	Received	\$ 341,726
SACRAMENTO CITY UNIFIED	SACRAMENTO	Baker (Ethel I.) Elementary	61/67439-00-0192	5/29/2008	Received	\$ 60,837
SACRAMENTO CITY UNIFIED	SACRAMENTO	Baker (Ethel I.) Elementary	61/67439-00-0193	5/29/2008	Received	\$ 441,336
SACRAMENTO CITY UNIFIED	SACRAMENTO	Birney (Alice) Elementary	61/67439-00-0187	5/29/2008	Received	\$ 109,567
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bowling Green Elementary (Char)	61/67439-00-0188	5/29/2008	Received	\$ 12,797
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0190	5/29/2008	Received	\$ 75,405
SACRAMENTO CITY UNIFIED	SACRAMENTO	Oak Ridge Elementary	61/67439-00-0191	5/29/2008	Received	\$ 176,434
SACRAMENTO CITY UNIFIED	SACRAMENTO	Oak Ridge Elementary	61/67439-00-0194	5/29/2008	Received	\$ 1,359,613
SACRAMENTO CITY UNIFIED	SACRAMENTO	Tahoe Elementary	61/67439-00-0189	5/29/2008	Received	\$ 161,722
SACRAMENTO CITY UNIFIED	SACRAMENTO	Tahoe Elementary	61/67439-00-0195	5/29/2008	Received	\$ 24,199
SAN DIEGO UNIFIED	SAN DIEGO	Roosevelt Middle	61/68338-00-0271	5/29/2008	Received	\$ 69,671
SAN DIEGO UNIFIED	SAN DIEGO	Roosevelt Middle	61/68338-00-0272	5/29/2008	Received	\$ 53,033
EAST SIDE UNION HIGH	SANTA CLARA	Overfelt (William C.) High	61/69427-00-0003	5/30/2008	Received	\$ 1,232,806
MORENO VALLEY UNIFIED	RIVERSIDE	Edgemont Elementary	61/67124-00-0057	5/30/2008	Received	\$ 2,505,698
MORENO VALLEY UNIFIED	RIVERSIDE	Serrano Elementary	61/67124-00-0058	5/30/2008	Received	\$ 4,620,717
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wire (Clayton B.) Elementary	61/67439-00-0196	5/30/2008	Received	\$ 295,762
SANTA ROSA ELEMENTARY	SONOMA	Fremont (John) Elementary	61/70912-00-0026	5/30/2008	Received	\$ 317,147
SANTA ROSA ELEMENTARY	SONOMA	Fremont (John) Elementary	61/70912-00-0027	5/30/2008	Received	\$ 68,667
SANTA ROSA HIGH	SONOMA	Allen (Elsie) High	61/70920-00-0006	5/30/2008	Received	\$ 15,496
SANTA ROSA HIGH	SONOMA	Cook (Lawrence) Middle	61/70920-00-0007	5/30/2008	Received	\$ 142,106
SANTA ROSA HIGH	SONOMA	Cook (Lawrence) Middle	61/70920-00-0008	5/30/2008	Received	\$ 56,812
SANTA ROSA HIGH	SONOMA	Hilliard Comstock Middle	61/70920-00-0005	5/30/2008	Received	\$ 1,106,973
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	George (Joseph) Middle	61/69369-00-0008	6/2/2008	Received	\$ 135,710
BAKERSFIELD CITY ELEMENTARY	KERN	Wayside Elementary	61/63321-00-0014	6/2/2008	Received	\$ 5,457
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0202	6/2/2008	Received	\$ 324,820
COMPTON UNIFIED	LOS ANGELES	Dominguez High	61/73437-00-0203	6/2/2008	Received	\$ 274,989
COMPTON UNIFIED	LOS ANGELES	Enterprise Middle	61/73437-00-0201	6/2/2008	Received	\$ 98,551
COMPTON UNIFIED	LOS ANGELES	King (Martin Luther) Elementar	61/73437-00-0199	6/2/2008	Received	\$ 308,220
COMPTON UNIFIED	LOS ANGELES	King (Martin Luther) Elementar	61/73437-00-0200	6/2/2008	Received	\$ 216,659
COMPTON UNIFIED	LOS ANGELES	McKinley Elementary	61/73437-00-0196	6/2/2008	Received	\$ 331,076
COMPTON UNIFIED	LOS ANGELES	McKinley Elementary	61/73437-00-0197	6/2/2008	Received	\$ 342,330
COMPTON UNIFIED	LOS ANGELES	McKinley Elementary	61/73437-00-0198	6/2/2008	Received	\$ 596,581
COMPTON UNIFIED	LOS ANGELES	Roosevelt Elementary	61/73437-00-0194	6/2/2008	Received	\$ 557,545
COMPTON UNIFIED	LOS ANGELES	Roosevelt Middle	61/73437-00-0189	6/2/2008	Received	\$ 90,342
COMPTON UNIFIED	LOS ANGELES	Roosevelt Middle	61/73437-00-0191	6/2/2008	Received	\$ 1,134,635
COMPTON UNIFIED	LOS ANGELES	Roosevelt Middle	61/73437-00-0192	6/2/2008	Received	\$ 261,959
COMPTON UNIFIED	LOS ANGELES	Roosevelt Middle	61/73437-00-0193	6/2/2008	Received	\$ 98,551
COMPTON UNIFIED	LOS ANGELES	Rosecrans Elementary	61/73437-00-0195	6/2/2008	Received	\$ 424,470
COMPTON UNIFIED	LOS ANGELES	Tibby Elementary	61/73437-00-0190	6/2/2008	Received	\$ 981,442
COMPTON UNIFIED	LOS ANGELES	Walton Middle	61/73437-00-0185	6/2/2008	Received	\$ 92,965
COMPTON UNIFIED	LOS ANGELES	Walton Middle	61/73437-00-0186	6/2/2008	Received	\$ 609,697
COMPTON UNIFIED	LOS ANGELES	Walton Middle	61/73437-00-0187	6/2/2008	Received	\$ 1,493,381
COMPTON UNIFIED	LOS ANGELES	Washington Elementary	61/73437-00-0183	6/2/2008	Received	\$ 602,564
COMPTON UNIFIED	LOS ANGELES	Whaley Middle	61/73437-00-0188	6/2/2008	Received	\$ 2,282,658
COMPTON UNIFIED	LOS ANGELES	Willard (Frances) Elementary	61/73437-00-0184	6/2/2008	Received	\$ 77,478
COMPTON UNIFIED	LOS ANGELES	Willowbrook Middle	61/73437-00-0181	6/2/2008	Received	\$ 802,463
COMPTON UNIFIED	LOS ANGELES	Willowbrook Middle	61/73437-00-0182	6/2/2008	Received	\$ 98,551
LIVE OAK UNIFIED	SUTTER	Luther Elementary	61/71399-00-0001	6/2/2008	Received	\$ 191,598
LIVE OAK UNIFIED	SUTTER	Luther Elementary	61/71399-00-0002	6/2/2008	Received	\$ 133,142
LIVE OAK UNIFIED	SUTTER	Luther Elementary	61/71399-00-0003	6/2/2008	Received	\$ 101,492
LIVE OAK UNIFIED	SUTTER	Luther Elementary	61/71399-00-0004	6/2/2008	Received	\$ 163,145
LIVE OAK UNIFIED	SUTTER	Luther Elementary	61/71399-00-0005	6/2/2008	Received	\$ 70,533
SACRAMENTO CITY UNIFIED	SACRAMENTO	Genesis High	61/67439-00-0197	6/2/2008	Received	\$ 433,461
SACRAMENTO CITY UNIFIED	SACRAMENTO	Oak Ridge Elementary	61/67439-00-0198	6/2/2008	Received	\$ 92,275
MORENO VALLEY UNIFIED	RIVERSIDE	Armada Elementary	61/67124-00-0072	6/3/2008	Received	\$ 1,057,455
MORENO VALLEY UNIFIED	RIVERSIDE	Badger Springs Middle	61/67124-00-0070	6/3/2008	Received	\$ 47,901
MORENO VALLEY UNIFIED	RIVERSIDE	Butterfield Elementary	61/67124-00-0069	6/3/2008	Received	\$ 6,011
MORENO VALLEY UNIFIED	RIVERSIDE	Butterfield Elementary	61/67124-00-0075	6/3/2008	Received	\$ 4,397,261
MORENO VALLEY UNIFIED	RIVERSIDE	Cloverdale Elementary	61/67124-00-0068	6/3/2008	Received	\$ 24,981
MORENO VALLEY UNIFIED	RIVERSIDE	Creekside Elementary	61/67124-00-0067	6/3/2008	Received	\$ 116,357
MORENO VALLEY UNIFIED	RIVERSIDE	Edgemont Elementary	61/67124-00-0073	6/3/2008	Received	\$ 874,769
MORENO VALLEY UNIFIED	RIVERSIDE	Honey Hollow Elementary	61/67124-00-0066	6/3/2008	Received	\$ 5,200
MORENO VALLEY UNIFIED	RIVERSIDE	Landmark Middle	61/67124-00-0065	6/3/2008	Received	\$ 9,018
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0063	6/3/2008	Received	\$ 14,382
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0064	6/3/2008	Received	\$ 156,319
MORENO VALLEY UNIFIED	RIVERSIDE	Mountain View Middle	61/67124-00-0062	6/3/2008	Received	\$ 13,359
MORENO VALLEY UNIFIED	RIVERSIDE	Palm Middle	61/67124-00-0071	6/3/2008	Received	\$ 1,871
MORENO VALLEY UNIFIED	RIVERSIDE	Serrano Elementary	61/67124-00-0061	6/3/2008	Received	\$ 10,955
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0060	6/3/2008	Received	\$ 15,484

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0074	6/3/2008	Received	\$ 1,044,804
MORENO VALLEY UNIFIED	RIVERSIDE	Vista del Lago High	61/67124-00-0059	6/3/2008	Received	\$ 9,416
HAMILTON UNION ELEMENTARY	GLENN	Hamilton Elementary	61/62570-00-0003	6/4/2008	Received	\$ 22,507
MOUNTAIN VIEW ELEMENTARY	LOS ANGELES	Cogswell Elementary	61/64816-00-0015	6/4/2008	Received	\$ 766,719
MOUNTAIN VIEW ELEMENTARY	LOS ANGELES	Kranz (Charles T.) Intermediate	61/64816-00-0017	6/4/2008	Received	\$ 1,180,775
MOUNTAIN VIEW ELEMENTARY	LOS ANGELES	Madrid (Alfred S.) Middle	61/64816-00-0016	6/4/2008	Received	\$ 712,242
ONTARIO-MONTCLAIR ELEMENTARY	SAN BERNARDINO	Kingsley Elementary	61/67819-00-0103	6/4/2008	Received	\$ 110,500
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0199	6/4/2008	Received	\$ 2,961,279
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0202	6/4/2008	Received	\$ 1,105,084
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0203	6/4/2008	Received	\$ 218,695
SACRAMENTO CITY UNIFIED	SACRAMENTO	Hopkins (Mark) Elementary	61/67439-00-0204	6/4/2008	Received	\$ 907,130
SACRAMENTO CITY UNIFIED	SACRAMENTO	Hopkins (Mark) Elementary	61/67439-00-0206	6/4/2008	Received	\$ 22,373
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0207	6/4/2008	Received	\$ 176,143
SACRAMENTO CITY UNIFIED	SACRAMENTO	Still (John H.) Elementary	61/67439-00-0201	6/4/2008	Received	\$ 1,157,130
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wood (Will C.) Middle	61/67439-00-0200	6/4/2008	Received	\$ 20,832
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wood (Will C.) Middle	61/67439-00-0205	6/4/2008	Received	\$ 9,486
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Goss (Mildred) Elementary	61/69369-00-0009	6/5/2008	Received	\$ 16,490
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Hubbard (O.S.) Elementary	61/69369-00-0010	6/5/2008	Received	\$ 195,286
COMPTON UNIFIED	LOS ANGELES	Bunche Middle	61/73437-00-0204	6/5/2008	Received	\$ 62,750
COMPTON UNIFIED	LOS ANGELES	Carver Elementary	61/73437-00-0205	6/5/2008	Received	\$ 68,931
COMPTON UNIFIED	LOS ANGELES	Compton High	61/73437-00-0206	6/5/2008	Received	\$ 1,192,730
COMPTON UNIFIED	LOS ANGELES	Emerson Elementary	61/73437-00-0207	6/5/2008	Received	\$ 49,368
COMPTON UNIFIED	LOS ANGELES	Jefferson Elementary	61/73437-00-0208	6/5/2008	Received	\$ 613,429
SACRAMENTO CITY UNIFIED	SACRAMENTO	Baker (Ethel I.) Elementary	61/67439-00-0209	6/5/2008	Received	\$ 1,021,390
SACRAMENTO CITY UNIFIED	SACRAMENTO	Baker (Ethel I.) Elementary	61/67439-00-0219	6/5/2008	Received	\$ 175,488
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bonnheim (Joseph) Elementary	61/67439-00-0208	6/5/2008	Received	\$ 77,515
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bowling Green Elementary (Char)	61/67439-00-0220	6/5/2008	Received	\$ 180,395
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burnett (Peter) Elementary	61/67439-00-0210	6/5/2008	Received	\$ 301,827
SACRAMENTO CITY UNIFIED	SACRAMENTO	Carson (Kit) Middle	61/67439-00-0218	6/5/2008	Received	\$ 553,625
SACRAMENTO CITY UNIFIED	SACRAMENTO	Freepport Elementary	61/67439-00-0211	6/5/2008	Received	\$ 180,556
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0212	6/5/2008	Received	\$ 141,472
SACRAMENTO CITY UNIFIED	SACRAMENTO	Oak Ridge Elementary	61/67439-00-0213	6/5/2008	Received	\$ 55,919
SACRAMENTO CITY UNIFIED	SACRAMENTO	Phillips (Ethel) Elementary	61/67439-00-0214	6/5/2008	Received	\$ 1,456,665
SACRAMENTO CITY UNIFIED	SACRAMENTO	Woodbine Elementary	61/67439-00-0215	6/5/2008	Received	\$ 33,457
SACRAMENTO CITY UNIFIED	SACRAMENTO	Woodbine Elementary	61/67439-00-0216	6/5/2008	Received	\$ 261,759
SACRAMENTO CITY UNIFIED	SACRAMENTO	Woodbine Elementary	61/67439-00-0217	6/5/2008	Received	\$ 110,503
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0022	6/6/2008	Received	\$ 56,274
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0023	6/6/2008	Received	\$ 20,635
GUADALUPE UNION ELEMENTARY	SANTA BARBARA	McKenzie (Kermit) Junior High	61/69203-00-0024	6/6/2008	Received	\$ 5,218
ONTARIO-MONTCLAIR ELEMENTARY	SAN BERNARDINO	Lehigh Elementary	61/67819-00-0104	6/6/2008	Received	\$ 329,150
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0110	6/6/2008	Received	\$ 1,485,577
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bear Flag Elementary	61/67439-00-0234	6/6/2008	Received	\$ 95,889
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bonnheim (Joseph) Elementary	61/67439-00-0231	6/6/2008	Received	\$ 350,162
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0230	6/6/2008	Received	\$ 189,461
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0233	6/6/2008	Received	\$ 227,585
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burnett (Peter) Elementary	61/67439-00-0228	6/6/2008	Received	\$ 438,334
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burnett (Peter) Elementary	61/67439-00-0229	6/6/2008	Received	\$ 1,319,011
SACRAMENTO CITY UNIFIED	SACRAMENTO	Carson (Kit) Middle	61/67439-00-0226	6/6/2008	Received	\$ 195,515
SACRAMENTO CITY UNIFIED	SACRAMENTO	Carson (Kit) Middle	61/67439-00-0227	6/6/2008	Received	\$ 5,462
SACRAMENTO CITY UNIFIED	SACRAMENTO	Huntington (Collis P.) Elementary	61/67439-00-0225	6/6/2008	Received	\$ 112,930
SACRAMENTO CITY UNIFIED	SACRAMENTO	Kemble (Edward) Elementary	61/67439-00-0224	6/6/2008	Received	\$ 63,164
SACRAMENTO CITY UNIFIED	SACRAMENTO	Kenny (Father Keith B.) Elementary	61/67439-00-0223	6/6/2008	Received	\$ 130,863
SACRAMENTO CITY UNIFIED	SACRAMENTO	Phillips (Ethel) Elementary	61/67439-00-0222	6/6/2008	Received	\$ 91,695
SACRAMENTO CITY UNIFIED	SACRAMENTO	Still (John H.) Elementary	61/67439-00-0221	6/6/2008	Received	\$ 315,783
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wire (Clayton B.) Elementary	61/67439-00-0232	6/6/2008	Received	\$ 203,140
SANTA ROSA HIGH	SONOMA	Cook (Lawrence) Middle	61/70920-00-0009	6/6/2008	Received	\$ 8,818
SANTA ROSA HIGH	SONOMA	Cook (Lawrence) Middle	61/70920-00-0010	6/6/2008	Received	\$ 6,275
LIVE OAK UNIFIED	SUTTER	Live Oak Middle	61/71399-00-0009	6/9/2008	Received	\$ 2,534,119
LIVE OAK UNIFIED	SUTTER	Live Oak Middle	61/71399-00-0010	6/9/2008	Received	\$ 619,739
LIVE OAK UNIFIED	SUTTER	Live Oak Middle	61/71399-00-0011	6/9/2008	Received	\$ 51,452
LIVE OAK UNIFIED	SUTTER	Live Oak Middle	61/71399-00-0012	6/9/2008	Received	\$ 499,903
LIVE OAK UNIFIED	SUTTER	Live Oak Middle	61/71399-00-0013	6/9/2008	Received	\$ 63,257
LIVE OAK UNIFIED	SUTTER	Live Oak Middle	61/71399-00-0014	6/9/2008	Received	\$ 41,752
LIVE OAK UNIFIED	SUTTER	Luther Elementary	61/71399-00-0006	6/9/2008	Received	\$ 1,538,441
LIVE OAK UNIFIED	SUTTER	Luther Elementary	61/71399-00-0007	6/9/2008	Received	\$ 980,748
LIVE OAK UNIFIED	SUTTER	Luther Elementary	61/71399-00-0008	6/9/2008	Received	\$ 359,547
LYNWOOD UNIFIED	LOS ANGELES	Twain (Mark) Elementary	61/64774-00-0033	6/9/2008	Received	\$ 123,422
LYNWOOD UNIFIED	LOS ANGELES	Twain (Mark) Elementary	61/64774-00-0034	6/9/2008	Received	\$ 221,425
MORENO VALLEY UNIFIED	RIVERSIDE	Creekside Elementary	61/67124-00-0078	6/9/2008	Received	\$ 648,916
MORENO VALLEY UNIFIED	RIVERSIDE	Edgemont Elementary	61/67124-00-0077	6/9/2008	Received	\$ 631,456
MORENO VALLEY UNIFIED	RIVERSIDE	Edgemont Elementary	61/67124-00-0079	6/9/2008	Received	\$ 1,014,418
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0080	6/9/2008	Received	\$ 13,029
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0081	6/9/2008	Received	\$ 3,153,976
MOUNTAIN VIEW ELEMENTARY	LOS ANGELES	Monte Vista Elementary	61/64816-00-0018	6/9/2008	Received	\$ 858,459
MOUNTAIN VIEW ELEMENTARY	LOS ANGELES	Parkview Elementary	61/64816-00-0019	6/9/2008	Received	\$ 727,072
MOUNTAIN VIEW ELEMENTARY	LOS ANGELES	Payne (Willard F.) Elementary	61/64816-00-0020	6/9/2008	Received	\$ 817,583

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
MOUNTAIN VIEW ELEMENTARY	LOS ANGELES	Twin Lakes Elementary	61/64816-00-0021	6/9/2008	Received	\$ 561,452
OCEAN VIEW ELEMENTARY	VENTURA	Mar Vista Elementary	61/72512-00-0005	6/9/2008	Received	\$ 57,594
OCEAN VIEW ELEMENTARY	VENTURA	Tierra Vista Elementary	61/72512-00-0004	6/9/2008	Received	\$ 21,625
POMONA UNIFIED	LOS ANGELES	Garey Senior High	61/64907-00-0033	6/9/2008	Received	\$ 35,394
POMONA UNIFIED	LOS ANGELES	Roosevelt Elementary	61/64907-00-0034	6/9/2008	Received	\$ 386,000
SACRAMENTO CITY UNIFIED	SACRAMENTO	Anthony (Susan B.) Elementary	61/67439-00-0236	6/9/2008	Received	\$ 564,686
SACRAMENTO CITY UNIFIED	SACRAMENTO	Fruit Ridge Elementary	61/67439-00-0235	6/9/2008	Received	\$ 300,293
SACRAMENTO CITY UNIFIED	SACRAMENTO	Pacific Elementary	61/67439-00-0237	6/9/2008	Received	\$ 1,316,518
SACRAMENTO CITY UNIFIED	SACRAMENTO	Pacific Elementary	61/67439-00-0238	6/9/2008	Received	\$ 55,509
SACRAMENTO CITY UNIFIED	SACRAMENTO	Pacific Elementary	61/67439-00-0239	6/9/2008	Received	\$ 1,051,493
SACRAMENTO CITY UNIFIED	SACRAMENTO	Tahoe Elementary	61/67439-00-0240	6/9/2008	Received	\$ 441,801
SAN DIEGO UNIFIED	SAN DIEGO	Wilson Middle	61/68338-00-0273	6/9/2008	Received	\$ 40,912
SAN DIEGO UNIFIED	SAN DIEGO	Wilson Middle	61/68338-00-0274	6/9/2008	Received	\$ 38,918
MONTAGUE ELEMENTARY	SISKIYOU	Montague Elementary	61/70417-00-0022	6/11/2008	Received	\$ 171,838
OROVILLE CITY ELEMENTARY	BUTTE	Oakdale Heights Elementary	61/61507-00-0005	6/11/2008	Received	\$ 357,727
OROVILLE CITY ELEMENTARY	BUTTE	Wyandotte Avenue Elementary	61/61507-00-0004	6/11/2008	Received	\$ 667,155
THERMALITO UNION ELEMENTARY	BUTTE	Poplar Avenue Elementary	61/61549-00-0013	6/11/2008	Received	\$ 97,094
COMPTON UNIFIED	LOS ANGELES	Willowbrook Middle	61/73437-00-0052	6/12/2008	Received	\$ 103,200
DESERT SANDS UNIFIED	RIVERSIDE	Indio High	61/67058-00-0008	6/12/2008	Received	\$ 2,591,276
DESERT SANDS UNIFIED	RIVERSIDE	Indio Middle	61/67058-00-0009	6/12/2008	Received	\$ 101,584
MORENO VALLEY UNIFIED	RIVERSIDE	Badger Springs Middle	61/67124-00-0093	6/12/2008	Received	\$ 25,691
MORENO VALLEY UNIFIED	RIVERSIDE	Butterfield Elementary	61/67124-00-0084	6/12/2008	Received	\$ 640,423
MORENO VALLEY UNIFIED	RIVERSIDE	Butterfield Elementary	61/67124-00-0092	6/12/2008	Received	\$ 11,287
MORENO VALLEY UNIFIED	RIVERSIDE	Cloverdale Elementary	61/67124-00-0094	6/12/2008	Received	\$ 628,575
MORENO VALLEY UNIFIED	RIVERSIDE	Honey Hollow Elementary	61/67124-00-0083	6/12/2008	Received	\$ 733,392
MORENO VALLEY UNIFIED	RIVERSIDE	Honey Hollow Elementary	61/67124-00-0091	6/12/2008	Received	\$ 13,010
MORENO VALLEY UNIFIED	RIVERSIDE	Landmark Middle	61/67124-00-0082	6/12/2008	Received	\$ 441,121
MORENO VALLEY UNIFIED	RIVERSIDE	Landmark Middle	61/67124-00-0090	6/12/2008	Received	\$ 6,232
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0089	6/12/2008	Received	\$ 42,796
MORENO VALLEY UNIFIED	RIVERSIDE	Mountain View Middle	61/67124-00-0088	6/12/2008	Received	\$ 9,639
MORENO VALLEY UNIFIED	RIVERSIDE	Palm Middle	61/67124-00-0087	6/12/2008	Received	\$ 11,798
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0086	6/12/2008	Received	\$ 10,308
MORENO VALLEY UNIFIED	RIVERSIDE	Vista del Lago High	61/67124-00-0085	6/12/2008	Received	\$ 25,581
STOCKTON CITY UNIFIED	SAN JOAQUIN	Roosevelt Elementary	61/68676-00-0053	6/12/2008	Received	\$ 703,853
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Kennedy High	61/61796-00-0158	6/12/2008	Received	\$ 2,365,262
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Lake Elementary	61/61796-00-0157	6/12/2008	Received	\$ 364,063
SAN DIEGO UNIFIED	SAN DIEGO	Adams Elementary	61/68338-00-0276	6/13/2008	Received	\$ 11,000
SAN DIEGO UNIFIED	SAN DIEGO	Audubon Elementary	61/68338-00-0275	6/13/2008	Received	\$ 15,663
SAN DIEGO UNIFIED	SAN DIEGO	Rowan Elementary	61/68338-00-0277	6/13/2008	Received	\$ 15,514
CALEXICO UNIFIED	IMPERIAL	Calexico High	61/63099-00-0006	6/16/2008	Received	\$ 113,892
CALEXICO UNIFIED	IMPERIAL	Charles (Blanche) Elementary	61/63099-00-0001	6/16/2008	Received	\$ 30,013
CALEXICO UNIFIED	IMPERIAL	De Anza Junior High	61/63099-00-0002	6/16/2008	Received	\$ 49,546
CALEXICO UNIFIED	IMPERIAL	Dool Elementary	61/63099-00-0004	6/16/2008	Received	\$ 80,177
CALEXICO UNIFIED	IMPERIAL	Jefferson Elementary	61/63099-00-0009	6/16/2008	Received	\$ 64,872
CALEXICO UNIFIED	IMPERIAL	Kennedy Garden	61/63099-00-0005	6/16/2008	Received	\$ 28,095
CALEXICO UNIFIED	IMPERIAL	Mains Elementary	61/63099-00-0003	6/16/2008	Received	\$ 67,971
CALEXICO UNIFIED	IMPERIAL	Moreno (William) Junior High	61/63099-00-0007	6/16/2008	Received	\$ 56,507
CALEXICO UNIFIED	IMPERIAL	Rockwood Elementary	61/63099-00-0008	6/16/2008	Received	\$ 21,527
CALIPATRIA UNIFIED	IMPERIAL	Calipatria High	61/63107-00-0007	6/16/2008	Received	\$ 2,370,655
CHULA VISTA ELEMENTARY	SAN DIEGO	Lauderbach (J. Calvin) Elementary	61/68023-00-0017	6/16/2008	Received	\$ 11,479
CHULA VISTA ELEMENTARY	SAN DIEGO	Rice (Lilian J.) Elementary	61/68023-00-0016	6/16/2008	Received	\$ 68,227
LINDSAY UNIFIED	TULARE	Jefferson Elementary	61/71993-00-0065	6/16/2008	Received	\$ 22,855
LINDSAY UNIFIED	TULARE	Jefferson Elementary	61/71993-00-0066	6/16/2008	Received	\$ 43,361
LINDSAY UNIFIED	TULARE	Jefferson Elementary	61/71993-00-0067	6/16/2008	Received	\$ 42,952
POND UNION ELEMENTARY	KERN	Pond Elementary	61/63719-00-0001	6/16/2008	Received	\$ 86,703
SAN JACINTO UNIFIED	RIVERSIDE	Monte Vista Middle	61/67249-00-0016	6/16/2008	Received	\$ 31,271
SAN JACINTO UNIFIED	RIVERSIDE	North Mountain Middle	61/67249-00-0017	6/16/2008	Received	\$ 46,269
SANTA PAULA ELEMENTARY	VENTURA	Isbell Middle	61/72587-00-0011	6/16/2008	Received	\$ 12,005
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bacon (Fern) Middle	61/67439-00-0251	6/17/2008	Received	\$ 480,538
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bonnheim (Joseph) Elementary	61/67439-00-0244	6/17/2008	Received	\$ 28,334
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bowling Green Elementary (Char)	61/67439-00-0245	6/17/2008	Received	\$ 84,964
SACRAMENTO CITY UNIFIED	SACRAMENTO	Fruit Ridge Elementary	61/67439-00-0241	6/17/2008	Received	\$ 237,900
SACRAMENTO CITY UNIFIED	SACRAMENTO	Fruit Ridge Elementary	61/67439-00-0242	6/17/2008	Received	\$ 4,847,915
SACRAMENTO CITY UNIFIED	SACRAMENTO	Fruit Ridge Elementary	61/67439-00-0243	6/17/2008	Received	\$ 712,219
SACRAMENTO CITY UNIFIED	SACRAMENTO	Goethe (Charles M.) Middle	61/67439-00-0249	6/17/2008	Received	\$ 343,319
SACRAMENTO CITY UNIFIED	SACRAMENTO	Kemble (Edward) Elementary	61/67439-00-0253	6/17/2008	Received	\$ 73,271
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0254	6/17/2008	Received	\$ 22,729
SACRAMENTO CITY UNIFIED	SACRAMENTO	Smith (Jedediah) Elementary	61/67439-00-0252	6/17/2008	Received	\$ 385,614
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wood (Will C.) Middle	61/67439-00-0250	6/17/2008	Received	\$ 304,290
SAN JACINTO UNIFIED	RIVERSIDE	Park Hill Elementary	61/67249-00-0019	6/17/2008	Received	\$ 11,756
SAN JACINTO UNIFIED	RIVERSIDE	San Jacinto Elementary	61/67249-00-0018	6/17/2008	Received	\$ 20,566
SANTA ANA UNIFIED	ORANGE	Remington (Frederick) Elementary	61/66670-00-0073	6/17/2008	Received	\$ 5,782,547
CASCADE UNION ELEMENTARY	SHASTA	Verde Vale Elementary	61/69914-00-0017	6/18/2008	Received	\$ 256,429
EAST SIDE UNION HIGH	SANTA CLARA	Lick (James) High	61/69427-00-0004	6/18/2008	Received	\$ 1,349,875
EL MONTE UNION HIGH	LOS ANGELES	El Monte High	61/64519-00-0010	6/18/2008	Received	\$ 26,895
MONTAGUE ELEMENTARY	SISKIYOU	Montague Elementary	61/70417-00-0023	6/18/2008	Received	\$ 445,485

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
MORENO VALLEY UNIFIED	RIVERSIDE	Creekside Elementary	61/67124-00-0097	6/18/2008	Received	\$ 6,831
MORENO VALLEY UNIFIED	RIVERSIDE	Edgemont Elementary	61/67124-00-0098	6/18/2008	Received	\$ 818,291
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0096	6/18/2008	Received	\$ 576,050
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0095	6/18/2008	Received	\$ 1,774,424
PIERCE JOINT UNIFIED	COLUSA	Arbuckle Elementary	61/61614-00-0015	6/18/2008	Received	\$ 31,942
SACRAMENTO CITY UNIFIED	SACRAMENTO	Burbank (Luther) High	61/67439-00-0255	6/18/2008	Received	\$ 10,859
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0247	6/18/2008	Received	\$ 2,484,570
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0248	6/18/2008	Received	\$ 17,885
SACRAMENTO CITY UNIFIED	SACRAMENTO	Pacific Elementary	61/67439-00-0246	6/18/2008	Received	\$ 47,428
SACRAMENTO CITY UNIFIED	SACRAMENTO	Phillips (Ethel) Elementary	61/67439-00-0269	6/18/2008	Received	\$ 72,617
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sloat (John D.) Elementary	61/67439-00-0268	6/18/2008	Received	\$ 23,671
SAN DIEGO UNIFIED	SAN DIEGO	Baker Elementary	61/68338-00-0278	6/18/2008	Received	\$ 14,367
SAN DIEGO UNIFIED	SAN DIEGO	Cherokee Point Elementary	61/68338-00-0279	6/18/2008	Received	\$ 8,542
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Meyer (Donald J.) Elementary	61/69369-00-0021	6/19/2008	Received	\$ 27,592
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Ocala Middle	61/69369-00-0011	6/19/2008	Received	\$ 48,652
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Pala Middle	61/69369-00-0012	6/19/2008	Received	\$ 142,233
KINGS RIVER UNION ELEMENTARY	TULARE	Kings River Elementary	61/71969-00-0005	6/19/2008	Received	\$ 50,436
LUCERNE ELEMENTARY	LAKE	Lucerne Elementary	61/64048-00-0003	6/19/2008	Received	\$ 5,410
LYNWOOD UNIFIED	LOS ANGELES	Chavez (Cesar) Middle	61/64774-00-0042	6/19/2008	Received	\$ 231,371
LYNWOOD UNIFIED	LOS ANGELES	Hosler Middle	61/64774-00-0039	6/19/2008	Received	\$ 105,006
LYNWOOD UNIFIED	LOS ANGELES	Hosler Middle	61/64774-00-0040	6/19/2008	Received	\$ 352,324
LYNWOOD UNIFIED	LOS ANGELES	Lugo Elementary	61/64774-00-0038	6/19/2008	Received	\$ 188,073
LYNWOOD UNIFIED	LOS ANGELES	Marco Antonio Firebaugh High	61/64774-00-0041	6/19/2008	Received	\$ 19,006
LYNWOOD UNIFIED	LOS ANGELES	Marshall (Thurgood) Elementary	61/64774-00-0037	6/19/2008	Received	\$ 20,761
LYNWOOD UNIFIED	LOS ANGELES	Rogers (Will) Elementary	61/64774-00-0035	6/19/2008	Received	\$ 213,344
LYNWOOD UNIFIED	LOS ANGELES	Rogers (Will) Elementary	61/64774-00-0036	6/19/2008	Received	\$ 192,430
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0099	6/19/2008	Received	\$ 1,218,007
SACRAMENTO CITY UNIFIED	SACRAMENTO	Freeport Elementary	61/67439-00-0256	6/19/2008	Received	\$ 138,038
SACRAMENTO CITY UNIFIED	SACRAMENTO	Freeport Elementary	61/67439-00-0257	6/19/2008	Received	\$ 200,629
SALINAS CITY ELEMENTARY	MONTEREY	Monterey Park Elementary	61/66142-00-0018	6/19/2008	Received	\$ 651,325
SANTA ANA UNIFIED	ORANGE	Saddleback High	61/66670-00-0083	6/19/2008	Received	\$ 639,590
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Fischer (Clyde L.) Middle	61/69369-00-0013	6/20/2008	Received	\$ 61,779
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Slonaker (Harry) Elementary	61/69369-00-0014	6/20/2008	Received	\$ 165,299
CHULA VISTA ELEMENTARY	SAN DIEGO	Rice (Lilian J.) Elementary	61/68023-00-0018	6/20/2008	Received	\$ 28,022
POMONA UNIFIED	LOS ANGELES	Barfield (C. Joseph) Elementary	61/64907-00-0038	6/20/2008	Received	\$ 535,700
POMONA UNIFIED	LOS ANGELES	Emerson Middle	61/64907-00-0037	6/20/2008	Received	\$ 677,700
POMONA UNIFIED	LOS ANGELES	Madison Elementary	61/64907-00-0036	6/20/2008	Received	\$ 578,700
POMONA UNIFIED	LOS ANGELES	Pomona Senior High	61/64907-00-0035	6/20/2008	Received	\$ 988,200
SAN DIEGO UNIFIED	SAN DIEGO	Balboa Elementary YR	61/68338-00-0280	6/20/2008	Received	\$ 23,430
STOCKTON CITY UNIFIED	SAN JOAQUIN	Hazelton Elementary	61/68676-00-0064	6/20/2008	Received	\$ 52,930
STOCKTON CITY UNIFIED	SAN JOAQUIN	King Elementary	61/68676-00-0062	6/20/2008	Received	\$ 311,687
STOCKTON CITY UNIFIED	SAN JOAQUIN	King Elementary	61/68676-00-0063	6/20/2008	Received	\$ 97,558
STOCKTON CITY UNIFIED	SAN JOAQUIN	Madison Elementary	61/68676-00-0060	6/20/2008	Received	\$ 1,194,463
STOCKTON CITY UNIFIED	SAN JOAQUIN	Madison Elementary	61/68676-00-0061	6/20/2008	Received	\$ 132,997
STOCKTON CITY UNIFIED	SAN JOAQUIN	Monroe Elementary	61/68676-00-0059	6/20/2008	Received	\$ 828,034
STOCKTON CITY UNIFIED	SAN JOAQUIN	Pulliam Elementary	61/68676-00-0058	6/20/2008	Received	\$ 692,593
LYNWOOD UNIFIED	LOS ANGELES	Lynwood High	61/64774-00-0044	6/23/2008	Received	\$ 149,011
LYNWOOD UNIFIED	LOS ANGELES	Wilson Elementary	61/64774-00-0043	6/23/2008	Received	\$ 269,031
LYNWOOD UNIFIED	LOS ANGELES	Wilson Elementary	61/64774-00-0045	6/23/2008	Received	\$ 222,443
MORENO VALLEY UNIFIED	RIVERSIDE	Armada Elementary	61/67124-00-0102	6/23/2008	Received	\$ 24,523
MORENO VALLEY UNIFIED	RIVERSIDE	Edgemont Elementary	61/67124-00-0101	6/23/2008	Received	\$ 71,596
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0100	6/23/2008	Received	\$ 88,216
PALMDALE ELEMENTARY	LOS ANGELES	Cactus	61/64857-00-0022	6/23/2008	Received	\$ 289,520
PALMDALE ELEMENTARY	LOS ANGELES	Cactus	61/64857-00-0048	6/23/2008	Received	\$ 689,200
PALMDALE ELEMENTARY	LOS ANGELES	Desert Rose Elementary	61/64857-00-0023	6/23/2008	Received	\$ 59,027
PALMDALE ELEMENTARY	LOS ANGELES	Desert Rose Elementary	61/64857-00-0047	6/23/2008	Received	\$ 689,125
PALMDALE ELEMENTARY	LOS ANGELES	Joshua Hills Elementary	61/64857-00-0024	6/23/2008	Received	\$ 26,234
PALMDALE ELEMENTARY	LOS ANGELES	Joshua Hills Elementary	61/64857-00-0046	6/23/2008	Received	\$ 280,278
PALMDALE ELEMENTARY	LOS ANGELES	Juniper Intermediate	61/64857-00-0025	6/23/2008	Received	\$ 45,910
PALMDALE ELEMENTARY	LOS ANGELES	Juniper Intermediate	61/64857-00-0044	6/23/2008	Received	\$ 377,252
PALMDALE ELEMENTARY	LOS ANGELES	Manzanita Elementary	61/64857-00-0026	6/23/2008	Received	\$ 39,351
PALMDALE ELEMENTARY	LOS ANGELES	Manzanita Elementary	61/64857-00-0045	6/23/2008	Received	\$ 11,070
PALMDALE ELEMENTARY	LOS ANGELES	Mesa Intermediate	61/64857-00-0027	6/23/2008	Received	\$ 504,770
PALMDALE ELEMENTARY	LOS ANGELES	Mesa Intermediate	61/64857-00-0043	6/23/2008	Received	\$ 570,357
PALMDALE ELEMENTARY	LOS ANGELES	Mesquite Elementary	61/64857-00-0029	6/23/2008	Received	\$ 277,099
PALMDALE ELEMENTARY	LOS ANGELES	Mesquite Elementary	61/64857-00-0035	6/23/2008	Received	\$ 348,017
PALMDALE ELEMENTARY	LOS ANGELES	Palm Tree Elementary	61/64857-00-0028	6/23/2008	Received	\$ 296,071
PALMDALE ELEMENTARY	LOS ANGELES	Palm Tree Elementary	61/64857-00-0036	6/23/2008	Received	\$ 333,760
PALMDALE ELEMENTARY	LOS ANGELES	Quail Valley Elementary	61/64857-00-0030	6/23/2008	Received	\$ 13,117
PALMDALE ELEMENTARY	LOS ANGELES	Quail Valley Elementary	61/64857-00-0037	6/23/2008	Received	\$ 34,022
PALMDALE ELEMENTARY	LOS ANGELES	Summerwind Elementary	61/64857-00-0038	6/23/2008	Received	\$ 116,018
PALMDALE ELEMENTARY	LOS ANGELES	Tamarisk Elementary	61/64857-00-0031	6/23/2008	Received	\$ 45,910
PALMDALE ELEMENTARY	LOS ANGELES	Tamarisk Elementary	61/64857-00-0039	6/23/2008	Received	\$ 238,023
PALMDALE ELEMENTARY	LOS ANGELES	Tumbleweed Elementary	61/64857-00-0032	6/23/2008	Received	\$ 52,469
PALMDALE ELEMENTARY	LOS ANGELES	Tumbleweed Elementary	61/64857-00-0040	6/23/2008	Received	\$ 207,138
PALMDALE ELEMENTARY	LOS ANGELES	Wildflower Elementary	61/64857-00-0033	6/23/2008	Received	\$ 240,816

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
PALMDALE ELEMENTARY	LOS ANGELES	Wildflower Elementary	61/64857-00-0041	6/23/2008	Received	\$ 115,313
PALMDALE ELEMENTARY	LOS ANGELES	Yucca Elementary	61/64857-00-0034	6/23/2008	Received	\$ 26,234
PALMDALE ELEMENTARY	LOS ANGELES	Yucca Elementary	61/64857-00-0042	6/23/2008	Received	\$ 263,067
STOCKTON CITY UNIFIED	SAN JOAQUIN	Edison High	61/68676-00-0056	6/23/2008	Received	\$ 4,070,560
STOCKTON CITY UNIFIED	SAN JOAQUIN	Franklin Senior High	61/68676-00-0057	6/23/2008	Received	\$ 3,806,757
STOCKTON CITY UNIFIED	SAN JOAQUIN	Hazelton Elementary	61/68676-00-0054	6/23/2008	Received	\$ 1,062,561
STOCKTON CITY UNIFIED	SAN JOAQUIN	Hoover Elementary	61/68676-00-0055	6/23/2008	Received	\$ 828,034
WHITTIER CITY ELEMENTARY	LOS ANGELES	West Whittier Elementary	61/65110-00-0046	6/23/2008	Received	\$ 422,568
EAST SIDE UNION HIGH	SANTA CLARA	Yerba Buena High	61/69427-00-0005	6/25/2008	Received	\$ 1,320,968
MORENO VALLEY UNIFIED	RIVERSIDE	Creekside Elementary	61/67124-00-0104	6/25/2008	Received	\$ 5,857
MORENO VALLEY UNIFIED	RIVERSIDE	Landmark Middle	61/67124-00-0103	6/25/2008	Received	\$ 16,631
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0105	6/25/2008	Received	\$ 43,108
MORENO VALLEY UNIFIED	RIVERSIDE	Palm Middle	61/67124-00-0106	6/25/2008	Received	\$ 14,628
MORENO VALLEY UNIFIED	RIVERSIDE	Vista del Lago High	61/67124-00-0107	6/25/2008	Received	\$ 51,014
NORTH SACRAMENTO ELEMENTARY	SACRAMENTO	Johnson (Harmon) Elementary	61/67397-00-0009	6/25/2008	Received	\$ 412,475
NORTH SACRAMENTO ELEMENTARY	SACRAMENTO	Northwood Elementary	61/67397-00-0008	6/25/2008	Received	\$ 961,138
NORTH SACRAMENTO ELEMENTARY	SACRAMENTO	Woodlake Elementary	61/67397-00-0010	6/25/2008	Received	\$ 407,073
ORANGE UNIFIED	ORANGE	Fairhaven Elementary	61/66621-00-0069	6/25/2008	Received	\$ 278,832
PASADENA UNIFIED	LOS ANGELES	Altadena Elementary	61/64881-00-0041	6/25/2008	Received	\$ 102,104
PASADENA UNIFIED	LOS ANGELES	Blair High	61/64881-00-0047	6/25/2008	Received	\$ 135,886
PASADENA UNIFIED	LOS ANGELES	Jackson Elementary	61/64881-00-0043	6/25/2008	Received	\$ 110,075
PASADENA UNIFIED	LOS ANGELES	Loma Alta Elementary	61/64881-00-0042	6/25/2008	Received	\$ 166,875
PASADENA UNIFIED	LOS ANGELES	Muir High	61/64881-00-0046	6/25/2008	Received	\$ 849,839
PASADENA UNIFIED	LOS ANGELES	Nia Educational Charter School	61/64881-00-0044	6/25/2008	Received	\$ 232,195
PASADENA UNIFIED	LOS ANGELES	San Rafael Elementary	61/64881-00-0045	6/25/2008	Received	\$ 200,679
PASADENA UNIFIED	LOS ANGELES	Washington Middle	61/64881-00-0048	6/25/2008	Received	\$ 174,462
PASADENA UNIFIED	LOS ANGELES	Wilson Middle	61/64881-00-0040	6/25/2008	Received	\$ 300,634
SAN DIEGO UNIFIED	SAN DIEGO	Learn, Explore, Achieve, Discover at	61/68338-00-0282	6/25/2008	Received	\$ 53,801
SAN DIEGO UNIFIED	SAN DIEGO	Linda Vista Elementary	61/68338-00-0281	6/25/2008	Received	\$ 18,596
SANTA ANA UNIFIED	ORANGE	Davis (Wallace R.) Elementary	61/66670-00-0074	6/25/2008	Received	\$ 188,729
SANTA ANA UNIFIED	ORANGE	Santa Ana High	61/66670-00-0075	6/25/2008	Received	\$ 651,784
TULARE CITY ELEMENTARY	TULARE	Mulcahy Middle	61/72231-00-0005	6/25/2008	Received	\$ 24,661
TULARE CITY ELEMENTARY	TULARE	Roosevelt Elementary	61/72231-00-0004	6/25/2008	Received	\$ 28,317
TULARE CITY ELEMENTARY	TULARE	Roosevelt Elementary	61/72231-00-0006	6/25/2008	Received	\$ 80,933
TULARE CITY ELEMENTARY	TULARE	Wilson Elementary	61/72231-00-0007	6/25/2008	Received	\$ 79,197
CUTLER-OROSI JOINT UNIFIED	TULARE	El Monte Jr. High	61/71860-00-0136	6/26/2008	Received	\$ 389,900
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley Elementary	61/71860-00-0137	6/26/2008	Received	\$ 762,880
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0135	6/26/2008	Received	\$ 487,880
LINDSAY UNIFIED	TULARE	Garvey (Steve) Junior High	61/71993-00-0068	6/27/2008	Received	\$ 23,740
LINDSAY UNIFIED	TULARE	Lindsay Senior High	61/71993-00-0069	6/27/2008	Received	\$ 12,410
ANAHEIM CITY	ORANGE	Sunkist Elementary	61/66423-00-0004	6/30/2008	Received	\$ 69,898
KING CITY JOINT UNION HIGH	MONTEREY	Greenfield High	61/66068-00-0002	6/30/2008	Received	\$ 78,696
KING CITY JOINT UNION HIGH	MONTEREY	King City High	61/66068-00-0001	6/30/2008	Received	\$ 1,518,391
KING CITY UNION ELEMENTARY	MONTEREY	Del Rey Elementary	61/66050-00-0001	6/30/2008	Received	\$ 581,564
KING CITY UNION ELEMENTARY	MONTEREY	San Lorenzo Middle	61/66050-00-0003	6/30/2008	Received	\$ 1,181,526
KING CITY UNION ELEMENTARY	MONTEREY	Santa Lucia Elementary	61/66050-00-0002	6/30/2008	Received	\$ 812,718
LYNWOOD UNIFIED	LOS ANGELES	Lynwood High	61/64774-00-0047	6/30/2008	Received	\$ 57,915
LYNWOOD UNIFIED	LOS ANGELES	Roosevelt Elementary	61/64774-00-0046	6/30/2008	Received	\$ 205,158
SACRAMENTO CITY UNIFIED	SACRAMENTO	Freepport Elementary	61/67439-00-0258	6/30/2008	Received	\$ 36,742
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0259	6/30/2008	Received	\$ 47,159
SAN DIEGO UNIFIED	SAN DIEGO	Bell Junior High	61/68338-00-0283	6/30/2008	Received	\$ 25,737
SAN JACINTO UNIFIED	RIVERSIDE	Hyatt Elementary	61/67249-00-0020	6/30/2008	Received	\$ 240,969
SANTA ANA UNIFIED	ORANGE	Diamond Elementary	61/66670-00-0076	6/30/2008	Received	\$ 367,799
PITTSBURG UNIFIED	CONTRA COSTA	Foothill Elementary	61/61788-00-0112	7/1/2008	Received	\$ 354,012
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0111	7/1/2008	Received	\$ 70,276
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0113	7/1/2008	Received	\$ 382,565
POMONA UNIFIED	LOS ANGELES	Garey Senior High	61/64907-00-0039	7/1/2008	Received	\$ 865,421
POMONA UNIFIED	LOS ANGELES	Garey Senior High	61/64907-00-0040	7/1/2008	Received	\$ 165,281
SACRAMENTO CITY UNIFIED	SACRAMENTO	Sacramento Charter High	61/67439-00-0261	7/1/2008	Received	\$ 260,604
SACRAMENTO CITY UNIFIED	SACRAMENTO	Twain (Mark) Elementary	61/67439-00-0260	7/1/2008	Received	\$ 62,763
CALEXICO UNIFIED	IMPERIAL	Dool Elementary	61/63099-00-0011	7/2/2008	Received	\$ 2,962,556
CALEXICO UNIFIED	IMPERIAL	Rockwood Elementary	61/63099-00-0010	7/2/2008	Received	\$ 2,203,899
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Coachella Valley High	61/73676-00-0096	7/2/2008	Received	\$ 12,373
SAN JACINTO UNIFIED	RIVERSIDE	Park Hill Elementary	61/67249-00-0021	7/2/2008	Received	\$ 123,710
CALEXICO UNIFIED	IMPERIAL	De Anza Junior High	61/63099-00-0012	7/3/2008	Received	\$ 458,976
LINDSAY UNIFIED	TULARE	Garvey (Steve) Junior High	61/71993-00-0071	7/3/2008	Received	\$ 66,000
LINDSAY UNIFIED	TULARE	Jefferson Elementary	61/71993-00-0072	7/3/2008	Received	\$ 354,000
LINDSAY UNIFIED	TULARE	Washington Elementary	61/71993-00-0070	7/3/2008	Received	\$ 9,400
LYNWOOD UNIFIED	LOS ANGELES	Hosler Middle	61/64774-00-0048	7/3/2008	Received	\$ 223,090
PALMDALE ELEMENTARY	LOS ANGELES	Cactus	61/64857-00-0051	7/3/2008	Received	\$ 43,326
PALMDALE ELEMENTARY	LOS ANGELES	Desert Rose Elementary	61/64857-00-0050	7/3/2008	Received	\$ 43,326
PALMDALE ELEMENTARY	LOS ANGELES	Joshua Hills Elementary	61/64857-00-0049	7/3/2008	Received	\$ 43,326
PALMDALE ELEMENTARY	LOS ANGELES	Juniper Intermediate	61/64857-00-0054	7/3/2008	Received	\$ 43,326
PALMDALE ELEMENTARY	LOS ANGELES	Manzanita Elementary	61/64857-00-0053	7/3/2008	Received	\$ 43,326
PALMDALE ELEMENTARY	LOS ANGELES	Tamarisk Elementary	61/64857-00-0052	7/3/2008	Received	\$ 43,326
PALMDALE ELEMENTARY	LOS ANGELES	Tumbleweed Elementary	61/64857-00-0057	7/3/2008	Received	\$ 43,326

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District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
PALMDALE ELEMENTARY	LOS ANGELES	Wildflower Elementary	61/64857-00-0056	7/3/2008	Received	\$ 43,326
PALMDALE ELEMENTARY	LOS ANGELES	Yucca Elementary	61/64857-00-0055	7/3/2008	Received	\$ 43,326
PASADENA UNIFIED	LOS ANGELES	Eliot Middle	61/64881-00-0049	7/3/2008	Received	\$ 275,876
BRAWLEY ELEMENTARY	IMPERIAL	Swing (Phil D.) Elementary	61/63073-00-0002	7/7/2008	Received	\$ 373,517
BRAWLEY ELEMENTARY	IMPERIAL	Worth (Barbara) Junior High	61/63073-00-0003	7/7/2008	Received	\$ 802,794
CALEXICO UNIFIED	IMPERIAL	Charles (Blanche) Elementary	61/63099-00-0014	7/7/2008	Received	\$ 361,367
CALEXICO UNIFIED	IMPERIAL	Jefferson Elementary	61/63099-00-0015	7/7/2008	Received	\$ 2,314,146
CALEXICO UNIFIED	IMPERIAL	Kennedy Garden	61/63099-00-0013	7/7/2008	Received	\$ 944,677
CALEXICO UNIFIED	IMPERIAL	Mains Elementary	61/63099-00-0016	7/7/2008	Received	\$ 1,121,276
CALEXICO UNIFIED	IMPERIAL	Moreno (William) Junior High	61/63099-00-0017	7/7/2008	Received	\$ 509,664
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0108	7/7/2008	Received	\$ 50,453
PALMDALE ELEMENTARY	LOS ANGELES	Mesa Intermediate	61/64857-00-0058	7/7/2008	Received	\$ 302,139
SAN DIEGO UNIFIED	SAN DIEGO	Chollas/Meade Elementary	61/68338-00-0284	7/7/2008	Received	\$ 23,742
STOCKTON CITY UNIFIED	SAN JOAQUIN	Franklin Senior High	61/68676-00-0065	7/7/2008	Received	\$ 166,464
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0030	7/8/2008	Received	\$ 1,507,636
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0033	7/8/2008	Received	\$ 164,782
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0034	7/8/2008	Received	\$ 970,319
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Leuzinger High	61/64352-00-0031	7/8/2008	Received	\$ 1,704,614
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Leuzinger High	61/64352-00-0032	7/8/2008	Received	\$ 2,455,620
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0109	7/8/2008	Received	\$ 147,990
CHULA VISTA ELEMENTARY	SAN DIEGO	Los Altos Elementary	61/68023-00-0019	7/9/2008	Received	\$ 31,351
POMONA UNIFIED	LOS ANGELES	Palomares Middle	61/64907-00-0041	7/9/2008	Received	\$ 4,275
SAN DIEGO UNIFIED	SAN DIEGO	Central Elementary	61/68338-00-0285	7/9/2008	Received	\$ 18,639
COMPTON UNIFIED	LOS ANGELES	Lincoln Elementary	61/73437-00-0211	7/10/2008	Received	\$ 45,840
PALO VERDE UNIFIED	RIVERSIDE	Palo Verde High	61/67181-00-0012	7/10/2008	Received	\$ 7,841
INGLEWOOD UNIFIED	LOS ANGELES	Centinela Elementary	61/64634-00-0003	7/11/2008	Received	\$ 581,421
INGLEWOOD UNIFIED	LOS ANGELES	Inglewood High	61/64634-00-0002	7/11/2008	Received	\$ 2,369,895
INGLEWOOD UNIFIED	LOS ANGELES	Lane (Warren) Elementary	61/64634-00-0005	7/11/2008	Received	\$ 793,531
INGLEWOOD UNIFIED	LOS ANGELES	Monroe (Albert F.) Middle	61/64634-00-0001	7/11/2008	Received	\$ 662,590
INGLEWOOD UNIFIED	LOS ANGELES	Morningside High	61/64634-00-0006	7/11/2008	Received	\$ 1,090,971
INGLEWOOD UNIFIED	LOS ANGELES	Woodworth (Clyde) Elementary	61/64634-00-0004	7/11/2008	Received	\$ 281,897
LODI UNIFIED	SAN JOAQUIN	Wagner-Holt Elementary	61/68585-00-0079	7/11/2008	Received	\$ 117,744
LYNWOOD UNIFIED	LOS ANGELES	Lindbergh Elementary	61/64774-00-0049	7/11/2008	Received	\$ 127,943
LYNWOOD UNIFIED	LOS ANGELES	Lynwood High	61/64774-00-0050	7/11/2008	Received	\$ 1,679,451
MORENO VALLEY UNIFIED	RIVERSIDE	Butterfield Elementary	61/67124-00-0110	7/11/2008	Received	\$ 2,283,946
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0111	7/11/2008	Received	\$ 26,923
MORENO VALLEY UNIFIED	RIVERSIDE	Moreno Valley High	61/67124-00-0112	7/11/2008	Received	\$ 357,731
MORENO VALLEY UNIFIED	RIVERSIDE	Serrano Elementary	61/67124-00-0114	7/11/2008	Received	\$ 11,752
MORENO VALLEY UNIFIED	RIVERSIDE	Sunnymead Middle	61/67124-00-0113	7/11/2008	Received	\$ 167,806
POMONA UNIFIED	LOS ANGELES	Fremont Middle	61/64907-00-0042	7/11/2008	Received	\$ 86,032
SAN DIEGO UNIFIED	SAN DIEGO	Encanto Elementary	61/68338-00-0286	7/11/2008	Received	\$ 16,388
SANTA ANA UNIFIED	ORANGE	Century High	61/66670-00-0077	7/11/2008	Received	\$ 321,152
SANTA ANA UNIFIED	ORANGE	Lathrop (Julia C.) Intermediate	61/66670-00-0078	7/11/2008	Received	\$ 141,998
SANTA ANA UNIFIED	ORANGE	Saddleback High	61/66670-00-0079	7/11/2008	Received	\$ 3,933,429
WHITTIER CITY ELEMENTARY	LOS ANGELES	West Whittier Elementary	61/65110-00-0047	7/11/2008	Received	\$ 4,155
DUARTE UNIFIED	LOS ANGELES	Andres Duarte Elementary	61/64469-00-0001	7/14/2008	Received	\$ 614,675
JURUPA UNIFIED	RIVERSIDE	Mission Middle	61/67090-00-0215	7/14/2008	Received	\$ 9,648
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bowling Green Elementary (Char)	61/67439-00-0262	7/14/2008	Received	\$ 633,077
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0263	7/14/2008	Received	\$ 281,443
SACRAMENTO CITY UNIFIED	SACRAMENTO	Johnson (Hiram W.) High	61/67439-00-0264	7/14/2008	Received	\$ 350,359
LYNWOOD UNIFIED	LOS ANGELES	Helen Keller Elementary	61/64774-00-0051	7/15/2008	Received	\$ 79,007
LYNWOOD UNIFIED	LOS ANGELES	Lindbergh Elementary	61/64774-00-0052	7/15/2008	Received	\$ 244,156
LYNWOOD UNIFIED	LOS ANGELES	Lindbergh Elementary	61/64774-00-0053	7/15/2008	Received	\$ 252,131
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Chavez (Cesar) Elementary	61/69369-00-0016	7/16/2008	Received	\$ 9,529
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Dorsa (A. J.) Elementary	61/69369-00-0015	7/16/2008	Received	\$ 32,457
LOS ANGELES UNIFIED	LOS ANGELES	Garfield (James A.) Senior High	61/64733-00-4008	7/16/2008	Received	\$ 570,641
LOS ANGELES UNIFIED	LOS ANGELES	Marshall (John) Senior High	61/64733-00-4007	7/16/2008	Received	\$ 32,665
MODESTO CITY ELEMENTARY	STANISLAUS	Shackelford Elementary	61/71167-00-0002	7/16/2008	Received	\$ 129,530
MODESTO CITY ELEMENTARY	STANISLAUS	Shackelford Elementary	61/71167-00-0003	7/16/2008	Received	\$ 460,350
POMONA UNIFIED	LOS ANGELES	Ganesh Senior High	61/64907-00-0046	7/16/2008	Received	\$ 8,411
POMONA UNIFIED	LOS ANGELES	Garey Senior High	61/64907-00-0047	7/16/2008	Received	\$ 2,889
POMONA UNIFIED	LOS ANGELES	Harrison Elementary	61/64907-00-0045	7/16/2008	Received	\$ 1,058
POMONA UNIFIED	LOS ANGELES	Lexington Elementary	61/64907-00-0044	7/16/2008	Received	\$ 1,334
POMONA UNIFIED	LOS ANGELES	Palomares Middle	61/64907-00-0043	7/16/2008	Received	\$ 2,162
WOODLAKE UNION HIGH	TULARE	Woodlake High	61/72280-00-0011	7/16/2008	Received	\$ 321,673
WOODLAKE UNION HIGH	TULARE	Woodlake High	61/72280-00-0012	7/16/2008	Received	\$ 166,813
WOODLAKE UNION HIGH	TULARE	Woodlake High	61/72280-00-0013	7/16/2008	Received	\$ 365,129
WOODLAKE UNION HIGH	TULARE	Woodlake High	61/72280-00-0014	7/16/2008	Received	\$ 185,931
DESERT SANDS UNIFIED	RIVERSIDE	Roosevelt (Theodore) Elementary	61/67058-00-0010	7/17/2008	Received	\$ 225,142
HOLLISTER ELEMENTARY	SAN BENITO	Calaveras Elementary	61/67470-00-0002	7/17/2008	Received	\$ 83,301
HOLLISTER ELEMENTARY	SAN BENITO	R. O. Hardin Elementary	61/67470-00-0003	7/17/2008	Received	\$ 89,412
LYNWOOD UNIFIED	LOS ANGELES	Wilson Elementary	61/64774-00-0054	7/17/2008	Received	\$ 191,100
POMONA UNIFIED	LOS ANGELES	Pomona Senior High	61/64907-00-0048	7/17/2008	Received	\$ 2,980
ROSELAND ELEMENTARY	SONOMA	Roseland Elementary	61/70904-00-0005	7/17/2008	Received	\$ 934,534
SANTA ANA UNIFIED	ORANGE	Century High	61/66670-00-0080	7/17/2008	Received	\$ 695,926
SANTA ANA UNIFIED	ORANGE	Santa Ana High	61/66670-00-0081	7/17/2008	Received	\$ 971,220

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District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
SANTA ANA UNIFIED	ORANGE	Valley High	61/66670-00-0082	7/17/2008	Received	\$ 3,611,407
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0024	7/17/2008	Received	\$ 316,126
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0025	7/17/2008	Received	\$ 826,066
WASHINGTON UNIFIED	YOLO	Golden State Middle	61/72694-00-0026	7/17/2008	Received	\$ 153,514
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Arbuckle (Clyde) Elementary	61/69369-00-0017	7/18/2008	Received	\$ 38,437
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Cureton (Horace) Elementary	61/69369-00-0018	7/18/2008	Received	\$ 45,921
SACRAMENTO CITY UNIFIED	SACRAMENTO	Parkway Elementary	61/67439-00-0266	7/18/2008	Received	\$ 242,525
SACRAMENTO CITY UNIFIED	SACRAMENTO	Wire (Clayton B.) Elementary	61/67439-00-0265	7/18/2008	Received	\$ 402,532
SAN DIEGO UNIFIED	SAN DIEGO	Kimbrough (Jack) Elementary	61/68338-00-0287	7/18/2008	Received	\$ 19,593
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0138	7/21/2008	Received	\$ 75,771
PALMDALE ELEMENTARY	LOS ANGELES	Cactus Middle	61/64857-00-0072	7/21/2008	Received	\$ 312,681
PALMDALE ELEMENTARY	LOS ANGELES	Desert Rose Elementary	61/64857-00-0071	7/21/2008	Received	\$ 133,365
PALMDALE ELEMENTARY	LOS ANGELES	Joshua Hills Elementary	61/64857-00-0070	7/21/2008	Received	\$ 320,853
PALMDALE ELEMENTARY	LOS ANGELES	Juniper Intermediate	61/64857-00-0069	7/21/2008	Received	\$ 261,939
PALMDALE ELEMENTARY	LOS ANGELES	Manzanita Elementary	61/64857-00-0068	7/21/2008	Received	\$ 191,325
PALMDALE ELEMENTARY	LOS ANGELES	Mesa Intermediate	61/64857-00-0067	7/21/2008	Received	\$ 151,393
PALMDALE ELEMENTARY	LOS ANGELES	Mesquite Elementary	61/64857-00-0066	7/21/2008	Received	\$ 132,784
PALMDALE ELEMENTARY	LOS ANGELES	Palm Tree Elementary	61/64857-00-0065	7/21/2008	Received	\$ 219,238
PALMDALE ELEMENTARY	LOS ANGELES	Quail Valley Elementary	61/64857-00-0064	7/21/2008	Received	\$ 131,999
PALMDALE ELEMENTARY	LOS ANGELES	Summerwind Elementary	61/64857-00-0063	7/21/2008	Received	\$ 12,212
PALMDALE ELEMENTARY	LOS ANGELES	Tamarisk Elementary	61/64857-00-0062	7/21/2008	Received	\$ 148,679
PALMDALE ELEMENTARY	LOS ANGELES	Tumbleweed Elementary	61/64857-00-0061	7/21/2008	Received	\$ 164,187
PALMDALE ELEMENTARY	LOS ANGELES	Wildflower Elementary	61/64857-00-0060	7/21/2008	Received	\$ 139,374
PALMDALE ELEMENTARY	LOS ANGELES	Yucca Elementary	61/64857-00-0059	7/21/2008	Received	\$ 91,301
SAN JACINTO UNIFIED	RIVERSIDE	San Jacinto High	61/67249-00-0022	7/21/2008	Received	\$ 10,768
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0011	7/21/2008	Received	\$ 4,404,696
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0012	7/21/2008	Received	\$ 41,585
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0013	7/21/2008	Received	\$ 253,600
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0014	7/21/2008	Received	\$ 532,851
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0015	7/21/2008	Received	\$ 43,076
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0016	7/21/2008	Received	\$ 24,286
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0017	7/21/2008	Received	\$ 44,712
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0018	7/22/2008	Received	\$ 566,484
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0019	7/22/2008	Received	\$ 48,181
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0020	7/22/2008	Received	\$ 215,284
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0139	7/23/2008	Received	\$ 200,905
NORWALK-LA MIRADA UNIFIED	LOS ANGELES	Norwalk High	61/64840-00-0016	7/23/2008	Received	\$ 442,404
CALEXICO UNIFIED	IMPERIAL	Calexico High	61/63099-00-0018	7/24/2008	Received	\$ 1,488,979
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Hawthorne High	61/64352-00-0035	7/24/2008	Received	\$ 3,079,825
LODI UNIFIED	SAN JOAQUIN	Sutherland Elementary	61/68585-00-0080	7/24/2008	Received	\$ 624,158
PERRIS UNION HIGH	RIVERSIDE	Perris High	61/67207-00-0008	7/24/2008	Received	\$ 540,297
PITTSBURG UNIFIED	CONTRA COSTA	Central Junior High	61/61788-00-0006	7/24/2008	Received	\$ 6,636
PITTSBURG UNIFIED	CONTRA COSTA	Foothill Elementary	61/61788-00-0116	7/24/2008	Received	\$ 5,946
PITTSBURG UNIFIED	CONTRA COSTA	Highlands Elementary	61/61788-00-0117	7/24/2008	Received	\$ 5,750
PITTSBURG UNIFIED	CONTRA COSTA	Parkside Elementary	61/61788-00-0115	7/24/2008	Received	\$ 13,876
PITTSBURG UNIFIED	CONTRA COSTA	Pittsburg Senior High	61/61788-00-0114	7/24/2008	Received	\$ 5,451
REEF-SUNSET UNIFIED	KINGS	Avenal Elementary	61/73932-00-0011	7/24/2008	Received	\$ 11,168
REEF-SUNSET UNIFIED	KINGS	Avenal High	61/73932-00-0012	7/24/2008	Received	\$ 14,330
SAN DIEGO UNIFIED	SAN DIEGO	Fulton Elementary	61/68338-00-0288	7/24/2008	Received	\$ 24,927
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Fischer (Clyde L.) Middle	61/69369-00-0019	7/25/2008	Received	\$ 58,529
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Meyer (Donald J.) Elementary	61/69369-00-0020	7/25/2008	Received	\$ 27,876
CALEXICO UNIFIED	IMPERIAL	De Anza Junior High	61/63099-00-0019	7/25/2008	Received	\$ 391,661
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley Elementary	61/71860-00-0140	7/25/2008	Received	\$ 50,543
ORANGE UNIFIED	ORANGE	Handy Elementary	61/66621-00-0070	7/28/2008	Received	\$ 198,966
SACRAMENTO CITY UNIFIED	SACRAMENTO	Bonnheim (Joseph) Elementary	61/67439-00-0267	7/28/2008	Received	\$ 33,538
SAN DIEGO UNIFIED	SAN DIEGO	Clairemont Senior High	61/68338-00-0290	7/28/2008	Received	\$ 35,944
SAN DIEGO UNIFIED	SAN DIEGO	Logan Elementary	61/68338-00-0289	7/28/2008	Received	\$ 10,858
SWEETWATER UNION HIGH	SAN DIEGO	Montgomery Senior High	61/68411-00-0053	7/28/2008	Received	\$ 5,521,616
COMPTON UNIFIED	LOS ANGELES	McKinley Elementary	61/73437-00-0210	7/29/2008	Received	\$ 9,220
SANTA ROSA ELEMENTARY	SONOMA	Monroe (James) Elementary	61/70912-00-0028	7/29/2008	Received	\$ 166,075
SANTA ROSA ELEMENTARY	SONOMA	Monroe (James) Elementary	61/70912-00-0029	7/29/2008	Received	\$ 210,708
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Coachella Valley High	61/73676-00-0098	7/30/2008	Received	\$ 21,709
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Mecca Elementary	61/73676-00-0097	7/30/2008	Received	\$ 119,234
DESERT SANDS UNIFIED	RIVERSIDE	Madison (James) Elementary	61/67058-00-0011	7/30/2008	Received	\$ 552,306
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0141	7/31/2008	Received	\$ 91,606
SAN JUAN UNIFIED	SACRAMENTO	San Juan High	61/67447-00-0021	7/31/2008	Received	\$ 1,014,916
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Goss (Mildred) Elementary	61/69369-00-0023	8/1/2008	Received	\$ 18,868
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Hubbard (O. S.) Elementary	61/69369-00-0024	8/1/2008	Received	\$ 16,557
LINDSAY UNIFIED	TULARE	Jefferson Elementary	61/71993-00-0073	8/1/2008	Received	\$ 48,007
SAN DIEGO UNIFIED	SAN DIEGO	School of Law & Business	61/68338-00-0292	8/1/2008	Received	\$ 50,769
SAN DIEGO UNIFIED	SAN DIEGO	School of Multimedia & Visual Arts at	61/68338-00-0291	8/1/2008	Received	\$ 6,929
SOLEDAD UNIFIED	MONTEREY	Gabilan Elementary	61/75440-00-0002	8/1/2008	Received	\$ 358,890
SOLEDAD UNIFIED	MONTEREY	Ledesma (Frank) Elementary	61/75440-00-0006	8/1/2008	Received	\$ 621,057
SOLEDAD UNIFIED	MONTEREY	Main Street Middle	61/75440-00-0003	8/1/2008	Received	\$ 644,639
SOLEDAD UNIFIED	MONTEREY	San Vicente Elementary	61/75440-00-0004	8/1/2008	Received	\$ 476,988
SOLEDAD UNIFIED	MONTEREY	Soledad High	61/75440-00-0005	8/1/2008	Received	\$ 160,008

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
ANTIOCH UNIFIED	CONTRA COSTA	Antioch High	61/61648-00-0028	8/4/2008	Received	\$ 859,485
ANTIOCH UNIFIED	CONTRA COSTA	Antioch Middle	61/61648-00-0029	8/4/2008	Received	\$ 307,953
ANTIOCH UNIFIED	CONTRA COSTA	Fremont Elementary	61/61648-00-0027	8/4/2008	Received	\$ 474,125
ANTIOCH UNIFIED	CONTRA COSTA	Marsh Elementary	61/61648-00-0025	8/4/2008	Received	\$ 24,282
ANTIOCH UNIFIED	CONTRA COSTA	Prospects High (Alternative)	61/61648-00-0026	8/4/2008	Received	\$ 58,044
RICHGROVE ELEMENTARY	TULARE	Richgrove Elementary	61/72082-00-0006	8/4/2008	Received	\$ 16,320
RICHGROVE ELEMENTARY	TULARE	Richgrove Elementary	61/72082-00-0007	8/4/2008	Received	\$ 81,600
RICHGROVE ELEMENTARY	TULARE	Richgrove Elementary	61/72082-00-0008	8/4/2008	Received	\$ 6,333
SAN JACINTO UNIFIED	RIVERSIDE	Estudillo (Jose Antonio) Elementary	61/67249-00-0024	8/4/2008	Received	\$ 5,049
SAN JACINTO UNIFIED	RIVERSIDE	Park Hill Elementary	61/67249-00-0025	8/4/2008	Received	\$ 31,950
SAN JACINTO UNIFIED	RIVERSIDE	San Jacinto High	61/67249-00-0023	8/4/2008	Received	\$ 32,030
CAMPBELL UNION ELEMENTARY	SANTA CLARA	Blackford Elementary	61/69393-00-0001	8/5/2008	Received	\$ 233,879
CAMPBELL UNION ELEMENTARY	SANTA CLARA	Blackford Elementary	61/69393-00-0002	8/5/2008	Received	\$ 62,735
EAST SIDE UNION HIGH	SANTA CLARA	Hill (Andrew P.) High	61/69427-00-0008	8/5/2008	Received	\$ 2,937,510
EAST SIDE UNION HIGH	SANTA CLARA	Lick (James) High	61/69427-00-0007	8/5/2008	Received	\$ 2,580,693
EAST SIDE UNION HIGH	SANTA CLARA	Overfelt (William C.) High	61/69427-00-0006	8/5/2008	Received	\$ 8,630,781
EAST SIDE UNION HIGH	SANTA CLARA	Yerba Buena High	61/69427-00-0009	8/5/2008	Received	\$ 8,233,689
CENTINELA VALLEY UNION HIGH	LOS ANGELES	Leuzinger High	61/64352-00-0036	8/7/2008	Received	\$ 152,463
LODI UNIFIED	SAN JOAQUIN	Lawrence Elementary	61/68585-00-0081	8/7/2008	Received	\$ 6,486
PITTSBURG UNIFIED	CONTRA COSTA	Parkside Elementary	61/61788-00-0118	8/7/2008	Received	\$ 7,658
WASHINGTON UNIFIED	YOLO	Elkhorn Village Elementary	61/72694-00-0027	8/7/2008	Received	\$ 184,604
SAN FRANCISCO UNIFIED	SAN FRANCISCO	Carver (George Washington) Elem	61/68478-00-0007	8/8/2008	Received	\$ 662,000
WOODLAKE UNION HIGH	TULARE	Woodlake High	61/72280-00-0015	8/8/2008	Received	\$ 414,448
WOODLAKE UNION HIGH	TULARE	Woodlake High	61/72280-00-0016	8/8/2008	Received	\$ 1,381,387
WOODLAKE UNION HIGH	TULARE	Woodlake High	61/72280-00-0017	8/8/2008	Received	\$ 1,197,183
CALEXICO UNIFIED	IMPERIAL	Calexico High	61/63099-00-0020	8/11/2008	Received	\$ 1,325,449
LODI UNIFIED	SAN JOAQUIN	Wagner-Holt Elementary	61/68585-00-0082	8/11/2008	Received	\$ 496,279
SACRAMENTO CITY UNIFIED	SACRAMENTO	Goethe (Charles M.) Middle	61/67439-00-0270	8/11/2008	Received	\$ 43,164
HAYWARD UNIFIED	ALAMEDA	Lorin A. Eden Elementary	61/61192-00-0005	8/14/2008	Received	\$ 499,381
PITTSBURG UNIFIED	CONTRA COSTA	Parkside Elementary	61/61788-00-0119	8/14/2008	Received	\$ 53,043
SAN DIEGO UNIFIED	SAN DIEGO	Morse Senior High	61/68338-00-0293	8/14/2008	Received	\$ 92,022
TERRA BELLA UNION ELEMENTARY	TULARE	Smith (Carl) Middle	61/72199-00-0002	8/14/2008	Received	\$ 54,405
TERRA BELLA UNION ELEMENTARY	TULARE	Terra Bella Elementary	61/72199-00-0003	8/14/2008	Received	\$ 806,780
PETALUMA CITY SCHOOLS	SONOMA	McDowell Elementary	61/70854-00-0006	8/15/2008	Received	\$ 9,309
PETALUMA CITY SCHOOLS	SONOMA	McKinley Elementary	61/70854-00-0005	8/15/2008	Received	\$ 9,306
SAN DIEGO UNIFIED	SAN DIEGO	Horton Elementary	61/68338-00-0294	8/18/2008	Received	\$ 16,535
SAN JACINTO UNIFIED	RIVERSIDE	Hyatt Elementary	61/67249-00-0029	8/18/2008	Received	\$ 15,650
SAN JACINTO UNIFIED	RIVERSIDE	Hyatt Elementary	61/67249-00-0030	8/18/2008	Received	\$ 399,378
SAN JACINTO UNIFIED	RIVERSIDE	Monte Vista Middle	61/67249-00-0026	8/18/2008	Received	\$ 66,641
SAN JACINTO UNIFIED	RIVERSIDE	North Mountain Middle	61/67249-00-0027	8/18/2008	Received	\$ 66,831
SAN JACINTO UNIFIED	RIVERSIDE	San Jacinto Elementary	61/67249-00-0028	8/18/2008	Received	\$ 20,239
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	George (Joseph) Middle	61/69369-00-0027	8/19/2008	Received	\$ 25,351
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Rogers (William R.) Elementary	61/69369-00-0025	8/19/2008	Received	\$ 30,750
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Slonaker (Harry) Elementary	61/69369-00-0026	8/19/2008	Received	\$ 36,932
PLEASANT VIEW ELEMENTARY	TULARE	Pleasant View Elementary	61/72058-00-0015	8/19/2008	Received	\$ 41,585
SANTA ROSA CITY SCHOOLS	SONOMA	Cook (Lawrence) Middle	61/70920-00-0011	8/19/2008	Received	\$ 5,738
SANTA ROSA CITY SCHOOLS	SONOMA	Cook (Lawrence) Middle	61/70920-00-0012	8/19/2008	Received	\$ 7,075
SANTA ROSA CITY SCHOOLS	SONOMA	Cook (Lawrence) Middle	61/70920-00-0013	8/19/2008	Received	\$ 5,385
SANTA ROSA CITY SCHOOLS	SONOMA	Hilliard Comstock Middle	61/70920-00-0014	8/19/2008	Received	\$ 31,045
SANTA ROSA ELEMENTARY	SONOMA	Burbank (Luther) Elementary	61/70912-00-0032	8/19/2008	Received	\$ 3,156
SANTA ROSA ELEMENTARY	SONOMA	Lincoln (Abraham) Elementary	61/70912-00-0030	8/19/2008	Received	\$ 14,945
SANTA ROSA ELEMENTARY	SONOMA	Lincoln (Abraham) Elementary	61/70912-00-0031	8/19/2008	Received	\$ 99,740
SANTA ROSA ELEMENTARY	SONOMA	Lincoln (Abraham) Elementary	61/70912-00-0034	8/19/2008	Received	\$ 15,020
SANTA ROSA ELEMENTARY	SONOMA	Monroe (James) Elementary	61/70912-00-0033	8/19/2008	Received	\$ 114,266
SANTA ROSA ELEMENTARY	SONOMA	Monroe (James) Elementary	61/70912-00-0035	8/19/2008	Received	\$ 2,403
PALO VERDE UNIFIED	RIVERSIDE	Palo Verde High	61/67181-00-0013	8/21/2008	Received	\$ 11,730
FRESNO UNIFIED	FRESNO	Academy For New Americans	61/62166-00-0774	8/22/2008	Received	\$ 13,098
FRESNO UNIFIED	FRESNO	Addams Elementary	61/62166-00-0775	8/22/2008	Received	\$ 5,329
FRESNO UNIFIED	FRESNO	Anthony (Susan B.) Elementary	61/62166-00-0776	8/22/2008	Received	\$ 13,834
FRESNO UNIFIED	FRESNO	Aynesworth Elementary	61/62166-00-0777	8/22/2008	Received	\$ 7,109
FRESNO UNIFIED	FRESNO	Backman (Molly S.) Elementary	61/62166-00-0778	8/22/2008	Received	\$ 12,221
FRESNO UNIFIED	FRESNO	Burroughs Elementary	61/62166-00-0779	8/22/2008	Received	\$ 7,574
FRESNO UNIFIED	FRESNO	Calwa Elementary	61/62166-00-0780	8/22/2008	Received	\$ 35,921
FRESNO UNIFIED	FRESNO	Carver Academy	61/62166-00-0781	8/22/2008	Received	\$ 7,120
FRESNO UNIFIED	FRESNO	Centennial Elementary	61/62166-00-0782	8/22/2008	Received	\$ 7,115
FRESNO UNIFIED	FRESNO	Cooper Middle	61/62166-00-0767	8/22/2008	Received	\$ 5,395
FRESNO UNIFIED	FRESNO	Del Mar Elementary	61/62166-00-0768	8/22/2008	Received	\$ 5,043
FRESNO UNIFIED	FRESNO	Ericson Elementary	61/62166-00-0769	8/22/2008	Received	\$ 6,126
FRESNO UNIFIED	FRESNO	Ewing Elementary	61/62166-00-0770	8/22/2008	Received	\$ 7,020
FRESNO UNIFIED	FRESNO	Fort Miller Middle	61/62166-00-0771	8/22/2008	Received	\$ 6,611
FRESNO UNIFIED	FRESNO	Fremont Elementary	61/62166-00-0772	8/22/2008	Received	\$ 35,523
FRESNO UNIFIED	FRESNO	Fresno High	61/62166-00-0773	8/22/2008	Received	\$ 42,458
MARYSVILLE JOINT UNIFIED	YUBA	Alicia Intermediate	61/72736-00-0035	8/22/2008	Received	\$ 5,290
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Ocala Middle	61/69369-00-0029	8/25/2008	Received	\$ 73,331
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Pala Middle	61/69369-00-0028	8/25/2008	Received	\$ 42,842
LOS ANGELES UNIFIED	LOS ANGELES	Belmont Senior High	61/64733-00-4014	8/25/2008	Received	\$ 8,970

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected Date/Status	Estimated State Grant
LOS ANGELES UNIFIED	LOS ANGELES	Bright (Birdielee V.) Elementary	61/64733-00-4012	8/25/2008	Received	\$ 649,400
LOS ANGELES UNIFIED	LOS ANGELES	Dayton Heights Elementary	61/64733-00-4011	8/25/2008	Received	\$ 91,984
LOS ANGELES UNIFIED	LOS ANGELES	Fairfax Senior High	61/64733-00-4015	8/25/2008	Received	\$ 47,145
LOS ANGELES UNIFIED	LOS ANGELES	Franklin (Benjamin) Senior High	61/64733-00-4013	8/25/2008	Received	\$ 61,060
LOS ANGELES UNIFIED	LOS ANGELES	Union Avenue Elementary	61/64733-00-4009	8/25/2008	Received	\$ 131,880
LOS ANGELES UNIFIED	LOS ANGELES	Union Avenue Elementary	61/64733-00-4010	8/25/2008	Received	\$ 4,709
SAN JACINTO UNIFIED	RIVERSIDE	San Jacinto High	61/67249-00-0031	8/25/2008	Received	\$ 387,038
ANAHEIM CITY	ORANGE	Henry (Patrick) Elementary	61/66423-00-0005	8/26/2008	Received	\$ 210,941
ANAHEIM CITY	ORANGE	Madison (James) Elementary	61/66423-00-0006	8/26/2008	Received	\$ 198,466
KEPPEL UNION ELEMENTARY	LOS ANGELES	Almondale Middle	61/64642-00-0048	8/26/2008	Received	\$ 5,118
KEPPEL UNION ELEMENTARY	LOS ANGELES	Lake Los Angeles Elementary	61/64642-00-0047	8/26/2008	Received	\$ 5,202
LINCOLN UNIFIED	SAN JOAQUIN	Williams (John R.)	61/68569-00-0012	8/27/2008	Received	\$ 65,665
SAN DIEGO UNIFIED	SAN DIEGO	Carson Elementary	61/68338-00-0295	8/27/2008	Received	\$ 42,014
SANTA ROSA ELEMENTARY	SONOMA	Lincoln (Abraham) Elementary	61/70912-00-0036	8/27/2008	Received	\$ 11,108
CALEXICO UNIFIED	IMPERIAL	Calexico High	61/63099-00-0021	8/28/2008	Received	\$ 579,399
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Chavez (Cesar) Elementary	61/73676-00-0100	8/29/2008	Received	\$ 51,372
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Coachella Valley High	61/73676-00-0102	8/29/2008	Received	\$ 167,065
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	John Kelley Elementary	61/73676-00-0099	8/29/2008	Received	\$ 21,560
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Palm View Elementary	61/73676-00-0101	8/29/2008	Received	\$ 188,015
CUTLER-OROSI JOINT UNIFIED	TULARE	Cutler Elementary	61/71860-00-0143	9/2/2008	Received	\$ 20,917
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley Elementary	61/71860-00-0142	9/2/2008	Received	\$ 45,763
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0144	9/2/2008	Received	\$ 316,185
EARLIMART ELEMENTARY	TULARE	Earlimart Elementary	61/71902-00-0003	9/2/2008	Received	\$ 46,124
HUENEME ELEMENTARY	VENTURA	Larsen (Ansgar) Elementary	61/72462-00-0003	9/2/2008	Received	\$ 803,762
LINCOLN UNIFIED	SAN JOAQUIN	Williams (John R.)	61/68569-00-0013	9/2/2008	Received	\$ 11,440
WASHINGTON UNIFIED	YOLO	Norman (Alyce) Elementary	61/72694-00-0028	9/3/2008	Received	\$ 517,296
BAKERSFIELD CITY ELEMENTARY	KERN	Garza (Ramon) Elementary	61/63321-00-0015	9/4/2008	Received	\$ 29,800
CARUTHERS UNIFIED	FRESNO	Caruthers Elementary	61/75598-00-0014	9/4/2008	Received	\$ 562,520
CARUTHERS UNIFIED	FRESNO	Caruthers Elementary	61/75598-00-0015	9/4/2008	Received	\$ 262,000
CARUTHERS UNIFIED	FRESNO	Caruthers Elementary	61/75598-00-0016	9/4/2008	Received	\$ 91,509
CARUTHERS UNIFIED	FRESNO	Caruthers Elementary	61/75598-00-0017	9/4/2008	Received	\$ 96,773
SAN DIEGO UNIFIED	SAN DIEGO	Mann Middle	61/68338-00-0296	9/4/2008	Received	\$ 37,906
SAN DIEGO UNIFIED	SAN DIEGO	Emerson/Bandini Elementary	61/68338-00-0297	9/8/2008	Received	\$ 31,719
REEF-SUNSET UNIFIED	KINGS	Avenal Elementary	61/73932-00-0013	9/9/2008	Received	\$ 101,691
REEF-SUNSET UNIFIED	KINGS	Avenal Elementary	61/73932-00-0014	9/9/2008	Received	\$ 44,501
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	Glenelder Elementary	61/73445-00-0012	9/10/2008	Received	\$ 159,008
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	Sparks Elementary	61/73445-00-0014	9/10/2008	Received	\$ 165,072
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	Valinda School of Academics	61/73445-00-0013	9/10/2008	Received	\$ 91,411
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	Wing Lane Elementary	61/73445-00-0011	9/10/2008	Received	\$ 167,334
SANTA ROSA CITY SCHOOLS	SONOMA	Hilliard Comstock Middle	61/70920-00-0015	9/10/2008	Received	\$ 260,113
SANTA ROSA ELEMENTARY	SONOMA	Lincoln (Abraham) Elementary	61/70912-00-0037	9/10/2008	Received	\$ 154,058
MARYSVILLE JOINT UNIFIED	YUBA	Cedar Lane Elementary	61/72736-00-0034	9/11/2008	Received	\$ 559,701
REEF-SUNSET UNIFIED	KINGS	Avenal Elementary	61/73932-00-0015	9/11/2008	Received	\$ 56,797
REEF-SUNSET UNIFIED	KINGS	Kettleman City Elementary	61/73932-00-0016	9/11/2008	Received	\$ 23,714
BRAWLEY ELEMENTARY	IMPERIAL	Worth (Barbara) Junior High	61/63073-00-0004	9/12/2008	Received	\$ 11,625
SANTA PAULA ELEMENTARY	VENTURA	Webster (Barbara) Elementary	61/72587-00-0012	9/12/2008	Received	\$ 29,175
OCEAN VIEW ELEMENTARY	VENTURA	Mar Vista Elementary	61/72512-00-0007	9/15/2008	Received	\$ 38,707
OCEAN VIEW ELEMENTARY	VENTURA	Tierra Vista Elementary	61/72512-00-0006	9/15/2008	Received	\$ 113,854
SAN DIEGO UNIFIED	SAN DIEGO	Marshall Elementary	61/68338-00-0298	9/15/2008	Received	\$ 115,434
SAN DIEGO UNIFIED	SAN DIEGO	Edison Elementary	61/68338-00-0299	9/22/2008	Received	\$ 27,099
SAN DIEGO UNIFIED	SAN DIEGO	Hoover Senior High	61/68338-00-0300	9/22/2008	Received	\$ 101,954
COMPTON UNIFIED	LOS ANGELES	Whaley Middle	61/73437-00-0213	9/24/2008	Received	\$ 62,700
CALEXICO UNIFIED	IMPERIAL	Calexico High	61/63099-00-0022	9/29/2008	Received	\$ 784,926
REEF-SUNSET UNIFIED	KINGS	Avenal Elementary	61/73932-00-0017	9/29/2008	Received	\$ 11,969
REEF-SUNSET UNIFIED	KINGS	Avenal Elementary	61/73932-00-0018	9/29/2008	Received	\$ 16,621
LYNWOOD UNIFIED	LOS ANGELES	Lynwood High	61/64774-00-0056	9/30/2008	Received	\$ 1,125,001
HUENEME ELEMENTARY	VENTURA	Hathaway (Julien) Elementary	61/72462-00-0007	10/1/2008	Received	\$ 44,973
HUENEME ELEMENTARY	VENTURA	Haycox (Art) Elementary	61/72462-00-0006	10/1/2008	Received	\$ 68,409
HUENEME ELEMENTARY	VENTURA	Larsen (Ansgar) Elementary	61/72462-00-0005	10/1/2008	Received	\$ 82,851
HUENEME ELEMENTARY	VENTURA	Sunkist Elementary	61/72462-00-0004	10/1/2008	Received	\$ 187,619
CUYAMA JOINT UNIFIED	SANTA BARBARA	Cuyama Elementary	61/75010-00-0001	10/2/2008	Received	\$ 15,489
SAN DIEGO UNIFIED	SAN DIEGO	Ibarra (Herbert) Elementary	61/68338-00-0301	10/2/2008	Received	\$ 8,280
LOS ANGELES UNIFIED	LOS ANGELES	Westchester Senior High	61/64733-00-4016	10/6/2008	Received	\$ 1,426,900
LOS ANGELES UNIFIED	LOS ANGELES	Westchester Senior High	61/64733-00-4017	10/6/2008	Received	\$ 2,069,670
OROVILLE CITY ELEMENTARY	BUTTE	Oakdale Heights Elementary	61/61507-00-0007	10/6/2008	Received	\$ 275,821
OROVILLE CITY ELEMENTARY	BUTTE	Wyandotte Avenue Elementary	61/61507-00-0006	10/6/2008	Received	\$ 367,062
PERRIS ELEMENTARY	RIVERSIDE	Good Hope Elementary	61/67199-00-0009	10/6/2008	Received	\$ 675,198
PERRIS ELEMENTARY	RIVERSIDE	Nan Sanders Elementary	61/67199-00-0008	10/6/2008	Received	\$ 350,308
PERRIS ELEMENTARY	RIVERSIDE	Palms Elementary	61/67199-00-0011	10/6/2008	Received	\$ 196,199
PERRIS ELEMENTARY	RIVERSIDE	Park Avenue Elementary	61/67199-00-0007	10/6/2008	Received	\$ 624,979
PERRIS ELEMENTARY	RIVERSIDE	Perris Elementary	61/67199-00-0010	10/6/2008	Received	\$ 600,220
SAN FRANCISCO UNIFIED	SAN FRANCISCO	Webster (Daniel) Elementary	61/68478-00-0008	10/7/2008	Received	\$ 300,000
ROUND VALLEY UNIFIED	MENDOCINO	Round Valley Elementary	61/65607-00-0001	10/8/2008	Received	\$ 28,092
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	West Shores High	61/73676-00-0103	10/9/2008	Received	\$ 77,650
CARUTHERS UNIFIED	FRESNO	Caruthers Elementary	61/75598-00-0018	10/10/2008	Received	\$ 32,257
CARUTHERS UNIFIED	FRESNO	Caruthers Elementary	61/75598-00-0019	10/10/2008	Received	\$ 93,340

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
FRESNO UNIFIED	FRESNO	Greenberg (David L.) Elementary	61/62166-00-0794	10/10/2008	Received	\$ 5,257
FRESNO UNIFIED	FRESNO	Hamilton Elementary	61/62166-00-0795	10/10/2008	Received	\$ 29,493
FRESNO UNIFIED	FRESNO	Heaton Elementary	61/62166-00-0796	10/10/2008	Received	\$ 15,003
FRESNO UNIFIED	FRESNO	Hidalgo (Miguel) Elementary	61/62166-00-0797	10/10/2008	Received	\$ 10,936
FRESNO UNIFIED	FRESNO	Homan Elementary	61/62166-00-0798	10/10/2008	Received	\$ 6,987
FRESNO UNIFIED	FRESNO	Hoover High	61/62166-00-0799	10/10/2008	Received	\$ 30,066
FRESNO UNIFIED	FRESNO	Jefferson Elementary	61/62166-00-0800	10/10/2008	Received	\$ 7,628
FRESNO UNIFIED	FRESNO	King Elementary	61/62166-00-0801	10/10/2008	Received	\$ 10,614
FRESNO UNIFIED	FRESNO	Kings Canyon Middle	61/62166-00-0802	10/10/2008	Received	\$ 10,765
FRESNO UNIFIED	FRESNO	Kirk Elementary	61/62166-00-0816	10/10/2008	Received	\$ 7,536
FRESNO UNIFIED	FRESNO	Lane Elementary	61/62166-00-0817	10/10/2008	Received	\$ 11,642
FRESNO UNIFIED	FRESNO	Leavenworth (Ann B.) Elementary	61/62166-00-0818	10/10/2008	Received	\$ 14,872
FRESNO UNIFIED	FRESNO	Lowell Elementary	61/62166-00-0819	10/10/2008	Received	\$ 11,327
FRESNO UNIFIED	FRESNO	Mayfair Elementary	61/62166-00-0814	10/10/2008	Received	\$ 8,126
FRESNO UNIFIED	FRESNO	McLane High	61/62166-00-0815	10/10/2008	Received	\$ 25,089
FRESNO UNIFIED	FRESNO	Muir Elementary	61/62166-00-0810	10/10/2008	Received	\$ 10,579
FRESNO UNIFIED	FRESNO	Norseman Elementary	61/62166-00-0811	10/10/2008	Received	\$ 8,073
FRESNO UNIFIED	FRESNO	Pyle Elementary	61/62166-00-0812	10/10/2008	Received	\$ 24,771
FRESNO UNIFIED	FRESNO	Roeding Elementary	61/62166-00-0813	10/10/2008	Received	\$ 14,595
FRESNO UNIFIED	FRESNO	Roosevelt High	61/62166-00-0788	10/10/2008	Received	\$ 27,157
FRESNO UNIFIED	FRESNO	Rowell Elementary	61/62166-00-0789	10/10/2008	Received	\$ 12,306
FRESNO UNIFIED	FRESNO	Scandinavian Middle	61/62166-00-0790	10/10/2008	Received	\$ 9,385
FRESNO UNIFIED	FRESNO	Sequoia Middle	61/62166-00-0791	10/10/2008	Received	\$ 11,687
FRESNO UNIFIED	FRESNO	Storey (Edith B.) Elementary	61/62166-00-0792	10/10/2008	Received	\$ 11,674
FRESNO UNIFIED	FRESNO	Sunnyside High	61/62166-00-0793	10/10/2008	Received	\$ 19,060
FRESNO UNIFIED	FRESNO	Sunset Elementary	61/62166-00-0803	10/10/2008	Received	\$ 5,600
FRESNO UNIFIED	FRESNO	Tehipite Middle	61/62166-00-0804	10/10/2008	Received	\$ 12,590
FRESNO UNIFIED	FRESNO	Terronez (Elizabeth) Middle	61/62166-00-0805	10/10/2008	Received	\$ 13,373
FRESNO UNIFIED	FRESNO	Tioga Middle	61/62166-00-0806	10/10/2008	Received	\$ 13,318
FRESNO UNIFIED	FRESNO	Viking Elementary	61/62166-00-0783	10/10/2008	Received	\$ 10,783
FRESNO UNIFIED	FRESNO	Wawona Middle	61/62166-00-0807	10/10/2008	Received	\$ 18,382
FRESNO UNIFIED	FRESNO	Webster Elementary	61/62166-00-0808	10/10/2008	Received	\$ 25,419
FRESNO UNIFIED	FRESNO	Wilson Elementary	61/62166-00-0785	10/10/2008	Received	\$ 5,650
FRESNO UNIFIED	FRESNO	Winchell Elementary	61/62166-00-0809	10/10/2008	Received	\$ 30,620
FRESNO UNIFIED	FRESNO	Wishon Elementary	61/62166-00-0784	10/10/2008	Received	\$ 8,935
FRESNO UNIFIED	FRESNO	Yokomi (Akira) Elementary	61/62166-00-0786	10/10/2008	Received	\$ 6,819
FRESNO UNIFIED	FRESNO	Yosemite Middle	61/62166-00-0787	10/10/2008	Received	\$ 10,160
PITTSBURG UNIFIED	CONTRA COSTA	Parkside Elementary	61/61788-00-0120	10/10/2008	Received	\$ 18,681
OXNARD ELEMENTARY	VENTURA	Chavez (Cesar E.) Elementary	61/72538-00-0024	10/14/2008	Received	\$ 18,000
OXNARD ELEMENTARY	VENTURA	Current Elementary	61/72538-00-0027	10/14/2008	Received	\$ 289,247
OXNARD ELEMENTARY	VENTURA	Driffill Elementary	61/72538-00-0025	10/14/2008	Received	\$ 306,166
OXNARD ELEMENTARY	VENTURA	Elm Street Elementary	61/72538-00-0026	10/14/2008	Received	\$ 224,616
OXNARD ELEMENTARY	VENTURA	Kamala Elementary	61/72538-00-0030	10/14/2008	Received	\$ 276,546
OXNARD ELEMENTARY	VENTURA	Lemonwood Elementary	61/72538-00-0031	10/14/2008	Received	\$ 578,392
OXNARD ELEMENTARY	VENTURA	Marina West Elementary	61/72538-00-0032	10/14/2008	Received	\$ 289,247
OXNARD ELEMENTARY	VENTURA	McKinna Elementary	61/72538-00-0029	10/14/2008	Received	\$ 179,664
OXNARD ELEMENTARY	VENTURA	Sierra Linda Elementary	61/72538-00-0028	10/14/2008	Received	\$ 569,916
KINGS CANYON JOINT UNIFIED	FRESNO	McCord Elementary	61/62265-00-0032	10/15/2008	Received	\$ 17,939
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Chavez (Cesar E.) Elementary	61/61796-00-0160	10/15/2008	Received	\$ 62,735
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	El Sobrante Elementary	61/61796-00-0163	10/15/2008	Received	\$ 2,978,015
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Lovonya DeJean Middle	61/61796-00-0162	10/15/2008	Received	\$ 49,969
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Nystrom Elementary	61/61796-00-0159	10/15/2008	Received	\$ 1,407,875
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	Portola Junior High	61/61796-00-0161	10/15/2008	Received	\$ 858,514
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	La Puente High	61/73445-00-0015	10/16/2008	Received	\$ 2,047,919
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	La Puente High	61/73445-00-0016	10/16/2008	Received	\$ 312,805
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	La Puente High	61/73445-00-0017	10/16/2008	Received	\$ 154,960
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	La Puente High	61/73445-00-0018	10/16/2008	Received	\$ 259,188
KINGS CANYON JOINT UNIFIED	FRESNO	Conner (A. L.) Elementary	61/62265-00-0033	10/16/2008	Received	\$ 8,652
LOS ANGELES UNIFIED	LOS ANGELES	Bethune (Mary McLeod) Middle	61/64733-00-4247	10/16/2008	Received	\$ 53,811
LOS ANGELES UNIFIED	LOS ANGELES	Huntington Park Senior High	61/64733-00-4250	10/16/2008	Received	\$ 569,326
LOS ANGELES UNIFIED	LOS ANGELES	Rosemont Avenue Elementary	61/64733-00-4248	10/16/2008	Received	\$ 32,002
LOS ANGELES UNIFIED	LOS ANGELES	Virgil Middle	61/64733-00-4249	10/16/2008	Received	\$ 6,960
SAN JACINTO UNIFIED	RIVERSIDE	Monte Vista Middle	61/67249-00-0032	10/16/2008	Received	\$ 76,688
SANTA ROSA ELEMENTARY	SONOMA	Monroe (James) Elementary	61/70912-00-0038	10/16/2008	Received	\$ 13,056
COACHELLA VALLEY JOINT UNIFIED	RIVERSIDE	Martinez (Saul) Elementary	61/73676-00-0104	10/17/2008	Received	\$ 6,150
MERCED CITY ELEMENTARY	MERCED	Burbank (Luther) Elementary	61/65771-00-0023	10/17/2008	Received	\$ 39,107
MERCED CITY ELEMENTARY	MERCED	Burbank (Luther) Elementary	61/65771-00-0024	10/17/2008	Received	\$ 10,300
MERCED CITY ELEMENTARY	MERCED	Burbank (Luther) Elementary	61/65771-00-0025	10/17/2008	Received	\$ 4,819
MERCED CITY ELEMENTARY	MERCED	Burbank (Luther) Elementary	61/65771-00-0026	10/17/2008	Received	\$ 12,648
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0010	10/17/2008	Received	\$ 13,783
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0011	10/17/2008	Received	\$ 41,575
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0012	10/17/2008	Received	\$ 125,970
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0013	10/17/2008	Received	\$ 11,424
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0014	10/17/2008	Received	\$ 1,135,000
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0015	10/17/2008	Received	\$ 20,094
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0016	10/17/2008	Received	\$ 27,137

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0017	10/17/2008	Received	\$ 403,700
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0018	10/17/2008	Received	\$ 55,590
MERCED CITY ELEMENTARY	MERCED	Hoover (Herbert) Middle	61/65771-00-0019	10/17/2008	Received	\$ 64,315
MERCED CITY ELEMENTARY	MERCED	Muir (John) Elementary	61/65771-00-0027	10/17/2008	Received	\$ 644,620
MERCED CITY ELEMENTARY	MERCED	Muir (John) Elementary	61/65771-00-0030	10/17/2008	Received	\$ 17,028
MERCED CITY ELEMENTARY	MERCED	Muir (John) Elementary	61/65771-00-0031	10/17/2008	Received	\$ 10,169
MERCED CITY ELEMENTARY	MERCED	Muir (John) Elementary	61/65771-00-0032	10/17/2008	Received	\$ 60,937
MERCED CITY ELEMENTARY	MERCED	Stowell (Don) Elementary	61/65771-00-0033	10/17/2008	Received	\$ 15,027
MERCED CITY ELEMENTARY	MERCED	Tenaya Middle	61/65771-00-0028	10/17/2008	Received	\$ 56,004
MERCED CITY ELEMENTARY	MERCED	Tenaya Middle	61/65771-00-0029	10/17/2008	Received	\$ 1,347,000
MERCED CITY ELEMENTARY	MERCED	Wright (Charles) Elementary	61/65771-00-0020	10/17/2008	Received	\$ 11,659
MERCED CITY ELEMENTARY	MERCED	Wright (Charles) Elementary	61/65771-00-0021	10/17/2008	Received	\$ 75,781
MERCED CITY ELEMENTARY	MERCED	Wright (Charles) Elementary	61/65771-00-0022	10/17/2008	Received	\$ 15,059
TULARE CITY ELEMENTARY	TULARE	Lincoln Elementary	61/72231-00-0008	10/17/2008	Received	\$ 62,190
GROSSMONT UNION HIGH	SAN DIEGO	El Cajon Valley High	61/68130-00-0004	10/20/2008	Received	\$ 1,393,840
WASHINGTON UNION HIGH	FRESNO	Washington High	61/62521-00-0001	10/22/2008	Received	\$ 537,901
LOS ANGELES UNIFIED	LOS ANGELES	Berendo Middle	61/64733-00-4018	10/23/2008	Received	\$ 74,024
PITTSBURG UNIFIED	CONTRA COSTA	Parkside Elementary	61/61788-00-0121	10/23/2008	Received	\$ 110,080
SAN FRANCISCO UNIFIED	SAN FRANCISCO	Visitacion Valley Middle	61/68478-00-0009	10/23/2008	Received	\$ 146,000
CHICO UNIFIED	BUTTE	Chapman Elementary	61/61424-00-0031	10/28/2008	Received	\$ 71,941
EASTSIDE UNION ELEMENTARY	LOS ANGELES	Eastside Elementary	61/64477-00-0002	10/28/2008	Received	\$ 166,247
EASTSIDE UNION ELEMENTARY	LOS ANGELES	Eastside Elementary	61/64477-00-0005	10/28/2008	Received	\$ 811,116
EASTSIDE UNION ELEMENTARY	LOS ANGELES	Tierra Bonita North Elementary	61/64477-00-0001	10/28/2008	Received	\$ 404,918
EASTSIDE UNION ELEMENTARY	LOS ANGELES	Tierra Bonita North Elementary	61/64477-00-0003	10/28/2008	Received	\$ 207,691
EASTSIDE UNION ELEMENTARY	LOS ANGELES	Tierra Bonita North Elementary	61/64477-00-0004	10/28/2008	Received	\$ 736,039
SAN DIEGO UNIFIED	SAN DIEGO	Burbank Elementary	61/68338-00-0302	10/28/2008	Received	\$ 5,981
SANTA ANA UNIFIED	ORANGE	Valley High	61/66670-00-0084	10/28/2008	Received	\$ 5,839,874
LOS ANGELES UNIFIED	LOS ANGELES	Kennedy (John F.) High	61/64733-00-4021	10/30/2008	Received	\$ 670,081
LOS ANGELES UNIFIED	LOS ANGELES	Lorena Street Elementary	61/64733-00-4024	10/30/2008	Received	\$ 169,497
LOS ANGELES UNIFIED	LOS ANGELES	Westchester Senior High	61/64733-00-4019	10/30/2008	Received	\$ 43,640
LOS ANGELES UNIFIED	LOS ANGELES	Westchester Senior High	61/64733-00-4020	10/30/2008	Received	\$ 278,810
LOS ANGELES UNIFIED	LOS ANGELES	Westchester Senior High	61/64733-00-4022	10/30/2008	Received	\$ 18,040
LOS ANGELES UNIFIED	LOS ANGELES	Westchester Senior High	61/64733-00-4023	10/30/2008	Received	\$ 1,265,670
SAN DIEGO UNIFIED	SAN DIEGO	Wilson Middle	61/68338-00-0303	10/30/2008	Received	\$ 6,744
CHULA VISTA ELEMENTARY	SAN DIEGO	Vista Square Elementary	61/68023-00-0021	10/31/2008	Received	\$ 445,138
MIDDLETOWN UNIFIED	LAKE	Cannon (Minnie) Elementary	61/64055-00-0002	10/31/2008	Received	\$ 372,699
SAN DIEGO UNIFIED	SAN DIEGO	Adams Elementary	61/68338-00-0304	10/31/2008	Received	\$ 5,913
SAN DIEGO UNIFIED	SAN DIEGO	Audubon Elementary	61/68338-00-0305	11/5/2008	Received	\$ 5,209
SAN DIEGO UNIFIED	SAN DIEGO	Baker Elementary	61/68338-00-0306	11/5/2008	Received	\$ 8,961
SEELEY UNION ELEMENTARY	IMPERIAL	Seeley Elementary	61/63222-00-0001	11/6/2008	Received	\$ 462,898
PALM SPRINGS UNIFIED	RIVERSIDE	Cathedral City High	61/67173-00-0002	11/7/2008	Received	\$ 1,392,934
HESPERIA UNIFIED	SAN BERNARDINO	Hesperia Junior High	61/75044-00-0001	11/10/2008	Received	\$ 142,794
MCFARLAND UNIFIED	KERN	McFarland High	61/73908-00-0003	11/10/2008	Received	\$ 37,170
SAN DIEGO UNIFIED	SAN DIEGO	Balboa Elementary YR	61/68338-00-0307	11/10/2008	Received	\$ 11,844
KINGS CANYON JOINT UNIFIED	FRESNO	Lincoln Elementary	61/62265-00-0034	11/12/2008	Received	\$ 148,494
LONG BEACH UNIFIED	LOS ANGELES	Burnett Elementary	61/64725-00-0048	11/12/2008	Received	\$ 215,580
LONG BEACH UNIFIED	LOS ANGELES	Burnett Elementary	61/64725-00-0049	11/12/2008	Received	\$ 130,000
LONG BEACH UNIFIED	LOS ANGELES	Butler (Mary) Elementary	61/64725-00-0047	11/12/2008	Received	\$ 37,449
LONG BEACH UNIFIED	LOS ANGELES	Franklin Middle	61/64725-00-0046	11/12/2008	Received	\$ 111,390
SANTA ROSA ELEMENTARY	SONOMA	Lincoln (Abraham) Elementary	61/70912-00-0039	11/13/2008	Received	\$ 71,103
LONG BEACH UNIFIED	LOS ANGELES	Garfield Elementary	61/64725-00-0050	11/14/2008	Received	\$ 193,897
LONG BEACH UNIFIED	LOS ANGELES	Garfield Elementary	61/64725-00-0051	11/14/2008	Received	\$ 489,039
LONG BEACH UNIFIED	LOS ANGELES	Jefferson Leadership Academies	61/64725-00-0052	11/14/2008	Received	\$ 249,060
LONG BEACH UNIFIED	LOS ANGELES	Jefferson Leadership Academies	61/64725-00-0053	11/14/2008	Received	\$ 271,080
LONG BEACH UNIFIED	LOS ANGELES	Powell (Colin L.) Academy for	61/64725-00-0054	11/14/2008	Received	\$ 198,412
LONG BEACH UNIFIED	LOS ANGELES	Washington Middle	61/64725-00-0056	11/14/2008	Received	\$ 336,870
LONG BEACH UNIFIED	LOS ANGELES	Willard Elementary	61/64725-00-0055	11/14/2008	Received	\$ 54,208
RIO ELEMENTARY	VENTURA	Rio del Valle Junior High	61/72561-00-0002	11/14/2008	Received	\$ 143,775
RIO ELEMENTARY	VENTURA	Rio Plaza Elementary	61/72561-00-0003	11/14/2008	Received	\$ 144,820
RIO ELEMENTARY	VENTURA	Rio Real Elementary	61/72561-00-0001	11/14/2008	Received	\$ 104,257
FAIRFAX ELEMENTARY	KERN	Fairfax Middle	61/63461-00-0005	11/17/2008	Received	\$ 1,190,971
FAIRFAX ELEMENTARY	KERN	Fairfax Middle	61/63461-00-0006	11/17/2008	Received	\$ 176,559
FAIRFAX ELEMENTARY	KERN	Virginia Avenue Elementary	61/63461-00-0007	11/17/2008	Received	\$ 1,190,971
FAIRFAX ELEMENTARY	KERN	Virginia Avenue Elementary	61/63461-00-0008	11/17/2008	Received	\$ 190,216
LONG BEACH UNIFIED	LOS ANGELES	Jordan High	61/64725-00-0042	11/17/2008	Received	\$ 167,307
LONG BEACH UNIFIED	LOS ANGELES	Jordan High	61/64725-00-0043	11/17/2008	Received	\$ 211,330
LONG BEACH UNIFIED	LOS ANGELES	Jordan High	61/64725-00-0044	11/17/2008	Received	\$ 260,520
LONG BEACH UNIFIED	LOS ANGELES	Jordan High	61/64725-00-0045	11/17/2008	Received	\$ 787,215
LONG BEACH UNIFIED	LOS ANGELES	Lincoln Elementary	61/64725-00-0041	11/17/2008	Received	\$ 132,210
PARAMOUNT UNIFIED	LOS ANGELES	Alondra (Elementary)	61/64873-00-0003	11/17/2008	Received	\$ 19,183
PARAMOUNT UNIFIED	LOS ANGELES	Collins (Captain Raymond)	61/64873-00-0004	11/17/2008	Received	\$ 37,508
PARAMOUNT UNIFIED	LOS ANGELES	Frank J. Zamboni	61/64873-00-0012	11/17/2008	Received	\$ 2,323
PARAMOUNT UNIFIED	LOS ANGELES	Jackson (Leona)	61/64873-00-0007	11/17/2008	Received	\$ 7,866
PARAMOUNT UNIFIED	LOS ANGELES	Keppel (Mark) Elementary	61/64873-00-0005	11/17/2008	Received	\$ 17,255
PARAMOUNT UNIFIED	LOS ANGELES	Lakewood Elementary	61/64873-00-0006	11/17/2008	Received	\$ 13,377
PARAMOUNT UNIFIED	LOS ANGELES	Mokler (Major Lynn) Elementary	61/64873-00-0008	11/17/2008	Received	\$ 27,077

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
PARAMOUNT UNIFIED	LOS ANGELES	Paramount Park	61/64873-00-0009	11/17/2008	Received	\$ 7,651
PARAMOUNT UNIFIED	LOS ANGELES	Roosevelt (Theodore) Elementary	61/64873-00-0010	11/17/2008	Received	\$ 2,657
PARAMOUNT UNIFIED	LOS ANGELES	Wirtz (Harry) Elementary	61/64873-00-0011	11/17/2008	Received	\$ 5,370
LE GRAND UNION HIGH	MERCED	Le Grand High	61/65730-00-0002	11/19/2008	Received	\$ 96,344
LE GRAND UNION HIGH	MERCED	Le Grand High	61/65730-00-0003	11/19/2008	Received	\$ 15,441
LONG BEACH UNIFIED	LOS ANGELES	Garfield Elementary	61/64725-00-0057	11/19/2008	Received	\$ 117,152
LONG BEACH UNIFIED	LOS ANGELES	Jefferson Leadership Academies	61/64725-00-0058	11/19/2008	Received	\$ 206,685
LONG BEACH UNIFIED	LOS ANGELES	Jefferson Leadership Academies	61/64725-00-0059	11/19/2008	Received	\$ 286,245
LONG BEACH UNIFIED	LOS ANGELES	Lincoln Elementary	61/64725-00-0060	11/19/2008	Received	\$ 180,570
LONG BEACH UNIFIED	LOS ANGELES	McKinley Elementary	61/64725-00-0061	11/19/2008	Received	\$ 212,634
ROUND VALLEY UNIFIED	MENDOCINO	Round Valley Elementary	61/65607-00-0002	11/19/2008	Received	\$ 61,122
ALUM ROCK UNION ELEMENTARY	SANTA CLARA	Arbuckle (Clyde) Elementary	61/69369-00-0030	11/20/2008	Received	\$ 2,128,886
SAN DIEGO UNIFIED	SAN DIEGO	Bell Junior High	61/68338-00-0308	11/20/2008	Received	\$ 5,839
CUTLER-OROSI JOINT UNIFIED	TULARE	Cutler Elementary	61/71860-00-0147	11/24/2008	Received	\$ 11,048
CUTLER-OROSI JOINT UNIFIED	TULARE	El Monte Jr. High	61/71860-00-0145	11/24/2008	Received	\$ 17,586
CUTLER-OROSI JOINT UNIFIED	TULARE	Orosi High	61/71860-00-0146	11/24/2008	Received	\$ 24,476
SAN DIEGO UNIFIED	SAN DIEGO	Clairemont Senior High	61/68338-00-0309	11/24/2008	Received	\$ 72,588
GROSSMONT UNION HIGH	SAN DIEGO	El Cajon Valley High	61/68130-00-0005	11/26/2008	Received	\$ 583,200
SAN DIEGO UNIFIED	SAN DIEGO	Central Elementary	61/68338-00-0310	12/1/2008	Received	\$ 7,003
JEFFERSON UNION HIGH	SAN MATEO	Jefferson High	61/68924-00-0001	12/2/2008	Received	\$ 218,696
SANTA ROSA CITY SCHOOLS	SONOMA	Hilliard Comstock Middle	61/70920-00-0016	12/4/2008	Received	\$ 1,073,126
SANTA ROSA ELEMENTARY	SONOMA	Monroe (James) Elementary	61/70912-00-0040	12/4/2008	Received	\$ 23,720
SAN DIEGO UNIFIED	SAN DIEGO	School of Multimedia & Visual Arts at	61/68338-00-0312	12/5/2008	Received	\$ 31,435
TULARE CITY ELEMENTARY	TULARE	Mulcahy Middle	61/72231-00-0009	12/8/2008	Received	\$ 98,430
PATTERSON JOINT UNIFIED	STANISLAUS	Grayson Charter	61/71217-00-0006	12/10/2008	Received	\$ 629,731
PATTERSON JOINT UNIFIED	STANISLAUS	Grayson Charter	61/71217-00-0007	12/10/2008	Received	\$ 165,815
PATTERSON JOINT UNIFIED	STANISLAUS	Grayson Charter	61/71217-00-0008	12/10/2008	Received	\$ 880,562
PATTERSON JOINT UNIFIED	STANISLAUS	Grayson Charter	61/71217-00-0009	12/10/2008	Received	\$ 176,018
PATTERSON JOINT UNIFIED	STANISLAUS	Grayson Charter	61/71217-00-0010	12/10/2008	Received	\$ 169,496
PATTERSON JOINT UNIFIED	STANISLAUS	Las Palmas Elementary	61/71217-00-0011	12/10/2008	Received	\$ 280,588
PATTERSON JOINT UNIFIED	STANISLAUS	Las Palmas Elementary	61/71217-00-0012	12/10/2008	Received	\$ 220,528
PATTERSON JOINT UNIFIED	STANISLAUS	Northmead Elementary	61/71217-00-0013	12/10/2008	Received	\$ 336,800
PATTERSON JOINT UNIFIED	STANISLAUS	Northmead Elementary	61/71217-00-0014	12/10/2008	Received	\$ 460,844
PATTERSON JOINT UNIFIED	STANISLAUS	Northmead Elementary	61/71217-00-0015	12/10/2008	Received	\$ 815,857
PATTERSON JOINT UNIFIED	STANISLAUS	Northmead Elementary	61/71217-00-0016	12/10/2008	Received	\$ 376,684
PATTERSON JOINT UNIFIED	STANISLAUS	Northmead Elementary	61/71217-00-0017	12/10/2008	Received	\$ 244,598
PATTERSON JOINT UNIFIED	STANISLAUS	Northmead Elementary	61/71217-00-0018	12/10/2008	Received	\$ 142,800
PATTERSON JOINT UNIFIED	STANISLAUS	Northmead Elementary	61/71217-00-0019	12/10/2008	Received	\$ 131,456
PATTERSON JOINT UNIFIED	STANISLAUS	Northmead Elementary	61/71217-00-0020	12/10/2008	Received	\$ 203,017
SAN DIEGO UNIFIED	SAN DIEGO	Edison Elementary	61/68338-00-0311	12/10/2008	Received	\$ 12,243
LOS ANGELES UNIFIED	LOS ANGELES	Adams (John) Middle	61/64733-00-4052	12/15/2008	Received	\$ 14,314
LOS ANGELES UNIFIED	LOS ANGELES	Alexandria Avenue Elementary	61/64733-00-4053	12/15/2008	Received	\$ 8,101
LOS ANGELES UNIFIED	LOS ANGELES	Angeles Mesa Elementary	61/64733-00-4054	12/15/2008	Received	\$ 12,402
LOS ANGELES UNIFIED	LOS ANGELES	Aragon Avenue Elementary	61/64733-00-4025	12/15/2008	Received	\$ 13,800
LOS ANGELES UNIFIED	LOS ANGELES	Arlington Heights Elementary	61/64733-00-4055	12/15/2008	Received	\$ 6,997
LOS ANGELES UNIFIED	LOS ANGELES	Ascot Avenue Elementary	61/64733-00-4056	12/15/2008	Received	\$ 9,680
LOS ANGELES UNIFIED	LOS ANGELES	Audubon Middle	61/64733-00-4057	12/15/2008	Received	\$ 24,306
LOS ANGELES UNIFIED	LOS ANGELES	Banning (Phineas) Senior High	61/64733-00-4058	12/15/2008	Received	\$ 10,326
LOS ANGELES UNIFIED	LOS ANGELES	Barton Hill Elementary	61/64733-00-4059	12/15/2008	Received	\$ 6,195
LOS ANGELES UNIFIED	LOS ANGELES	Bell 3 Span	61/64733-00-4178	12/15/2008	Received	\$ 6,378
LOS ANGELES UNIFIED	LOS ANGELES	Bell Senior High	61/64733-00-4060	12/15/2008	Received	\$ 19,203
LOS ANGELES UNIFIED	LOS ANGELES	Belmont Senior High	61/64733-00-4061	12/15/2008	Received	\$ 49,154
LOS ANGELES UNIFIED	LOS ANGELES	Belvedere Elementary	61/64733-00-4062	12/15/2008	Received	\$ 5,421
LOS ANGELES UNIFIED	LOS ANGELES	Berendo Middle	61/64733-00-4063	12/15/2008	Received	\$ 26,646
LOS ANGELES UNIFIED	LOS ANGELES	Bethune (Mary McLeod) Middle	61/64733-00-4064	12/15/2008	Received	\$ 11,527
LOS ANGELES UNIFIED	LOS ANGELES	Birmingham Senior High	61/64733-00-4065	12/15/2008	Received	\$ 18,861
LOS ANGELES UNIFIED	LOS ANGELES	Blythe Street Elementary	61/64733-00-4066	12/15/2008	Received	\$ 7,010
LOS ANGELES UNIFIED	LOS ANGELES	Broad Avenue Elementary	61/64733-00-4067	12/15/2008	Received	\$ 6,000
LOS ANGELES UNIFIED	LOS ANGELES	Broadous (Hillery T.) Elementary	61/64733-00-4068	12/15/2008	Received	\$ 10,994
LOS ANGELES UNIFIED	LOS ANGELES	Brooklyn Avenue Elementary	61/64733-00-4069	12/15/2008	Received	\$ 12,088
LOS ANGELES UNIFIED	LOS ANGELES	Budlong Avenue Elementary	61/64733-00-4070	12/15/2008	Received	\$ 15,629
LOS ANGELES UNIFIED	LOS ANGELES	Burbank (Luther) Middle	61/64733-00-4071	12/15/2008	Received	\$ 21,279
LOS ANGELES UNIFIED	LOS ANGELES	Burton Street Elementary	61/64733-00-4072	12/15/2008	Received	\$ 14,037
LOS ANGELES UNIFIED	LOS ANGELES	Bushnell Way Elementary	61/64733-00-4073	12/15/2008	Received	\$ 8,497
LOS ANGELES UNIFIED	LOS ANGELES	Byrd (Richard E.) Middle	61/64733-00-4074	12/15/2008	Received	\$ 13,829
LOS ANGELES UNIFIED	LOS ANGELES	Camellia Avenue Elementary	61/64733-00-4075	12/15/2008	Received	\$ 8,086
LOS ANGELES UNIFIED	LOS ANGELES	Canoga Park Elementary	61/64733-00-4076	12/15/2008	Received	\$ 12,408
LOS ANGELES UNIFIED	LOS ANGELES	Canoga Park Senior High	61/64733-00-4077	12/15/2008	Received	\$ 10,564
LOS ANGELES UNIFIED	LOS ANGELES	Carnegie (Andrew) Middle	61/64733-00-4078	12/15/2008	Received	\$ 14,072
LOS ANGELES UNIFIED	LOS ANGELES	Carson Senior High	61/64733-00-4079	12/15/2008	Received	\$ 13,849
LOS ANGELES UNIFIED	LOS ANGELES	Carver (George Washington) Middle	61/64733-00-4080	12/15/2008	Received	\$ 9,985
LOS ANGELES UNIFIED	LOS ANGELES	Chase Street Elementary	61/64733-00-4081	12/15/2008	Received	\$ 12,137
LOS ANGELES UNIFIED	LOS ANGELES	Chester W. Nimitz Middle	61/64733-00-4173	12/15/2008	Received	\$ 7,574
LOS ANGELES UNIFIED	LOS ANGELES	Clay (Henry) Middle	61/64733-00-4082	12/15/2008	Received	\$ 24,549
LOS ANGELES UNIFIED	LOS ANGELES	Coliseum Street Elementary	61/64733-00-4084	12/15/2008	Received	\$ 6,027
LOS ANGELES UNIFIED	LOS ANGELES	Columbus (Christopher) Middle	61/64733-00-4085	12/15/2008	Received	\$ 7,492

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
LOS ANGELES UNIFIED	LOS ANGELES	Crenshaw Senior High	61/64733-00-4086	12/15/2008	Received	\$ 35,268
LOS ANGELES UNIFIED	LOS ANGELES	Curtiss (Glenn Hammond) Middle	61/64733-00-4087	12/15/2008	Received	\$ 6,310
LOS ANGELES UNIFIED	LOS ANGELES	Dana (Richard Henry) Middle	61/64733-00-4088	12/15/2008	Received	\$ 9,502
LOS ANGELES UNIFIED	LOS ANGELES	Dayton Heights Elementary	61/64733-00-4089	12/15/2008	Received	\$ 8,976
LOS ANGELES UNIFIED	LOS ANGELES	Dena (Christopher) Elementary	61/64733-00-4090	12/15/2008	Received	\$ 6,195
LOS ANGELES UNIFIED	LOS ANGELES	Dorsey (Susan Miller) Senior High	61/64733-00-4091	12/15/2008	Received	\$ 26,746
LOS ANGELES UNIFIED	LOS ANGELES	Drew (Charles) Middle	61/64733-00-4092	12/15/2008	Received	\$ 38,148
LOS ANGELES UNIFIED	LOS ANGELES	East Valley Area New Middle School	61/64733-00-4233	12/15/2008	Received	\$ 12,028
LOS ANGELES UNIFIED	LOS ANGELES	Eastman Avenue Elementary	61/64733-00-4093	12/15/2008	Received	\$ 6,835
LOS ANGELES UNIFIED	LOS ANGELES	Edison (Thomas A.) Middle	61/64733-00-4094	12/15/2008	Received	\$ 12,768
LOS ANGELES UNIFIED	LOS ANGELES	Elizabeth Learning Center	61/64733-00-4095	12/15/2008	Received	\$ 6,953
LOS ANGELES UNIFIED	LOS ANGELES	Emerson (Ralph Waldo) Middle	61/64733-00-4096	12/15/2008	Received	\$ 15,872
LOS ANGELES UNIFIED	LOS ANGELES	Esperanza Elementary	61/64733-00-4097	12/15/2008	Received	\$ 7,081
LOS ANGELES UNIFIED	LOS ANGELES	Euclid Avenue Elementary	61/64733-00-4098	12/15/2008	Received	\$ 5,192
LOS ANGELES UNIFIED	LOS ANGELES	Fairfax Senior High	61/64733-00-4099	12/15/2008	Received	\$ 18,517
LOS ANGELES UNIFIED	LOS ANGELES	Fernangeles Elementary	61/64733-00-4100	12/15/2008	Received	\$ 8,968
LOS ANGELES UNIFIED	LOS ANGELES	Fifty-Ninth Street Elementary	61/64733-00-4044	12/15/2008	Received	\$ 12,905
LOS ANGELES UNIFIED	LOS ANGELES	Fifty-Second Street Elementary	61/64733-00-4043	12/15/2008	Received	\$ 16,532
LOS ANGELES UNIFIED	LOS ANGELES	Figueroa Street Elementary	61/64733-00-4101	12/15/2008	Received	\$ 12,423
LOS ANGELES UNIFIED	LOS ANGELES	First Street Elementary	61/64733-00-4037	12/15/2008	Received	\$ 9,776
LOS ANGELES UNIFIED	LOS ANGELES	Flournoy (Lovelia P.) Elementary	61/64733-00-4102	12/15/2008	Received	\$ 9,106
LOS ANGELES UNIFIED	LOS ANGELES	Ford Boulevard Elementary	61/64733-00-4103	12/15/2008	Received	\$ 7,917
LOS ANGELES UNIFIED	LOS ANGELES	Forty-Ninth Street Elementary	61/64733-00-4042	12/15/2008	Received	\$ 11,449
LOS ANGELES UNIFIED	LOS ANGELES	Foshay Learning Center	61/64733-00-4104	12/15/2008	Received	\$ 11,893
LOS ANGELES UNIFIED	LOS ANGELES	Francis (John H.) Polytechnic	61/64733-00-4191	12/15/2008	Received	\$ 14,632
LOS ANGELES UNIFIED	LOS ANGELES	Franklin (Benjamin) Senior High	61/64733-00-4105	12/15/2008	Received	\$ 40,706
LOS ANGELES UNIFIED	LOS ANGELES	Fremont (John C.) Senior High	61/64733-00-4106	12/15/2008	Received	\$ 9,153
LOS ANGELES UNIFIED	LOS ANGELES	Fries Avenue Elementary	61/64733-00-4107	12/15/2008	Received	\$ 6,122
LOS ANGELES UNIFIED	LOS ANGELES	Fulton (Robert) College Preparatory	61/64733-00-4108	12/15/2008	Received	\$ 8,769
LOS ANGELES UNIFIED	LOS ANGELES	Gardena Senior High	61/64733-00-4109	12/15/2008	Received	\$ 7,917
LOS ANGELES UNIFIED	LOS ANGELES	Garfield (James A.) Senior High	61/64733-00-4110	12/15/2008	Received	\$ 11,544
LOS ANGELES UNIFIED	LOS ANGELES	Gompers (Samuel) Middle	61/64733-00-4111	12/15/2008	Received	\$ 10,145
LOS ANGELES UNIFIED	LOS ANGELES	Grand View Boulevard Elementary	61/64733-00-4112	12/15/2008	Received	\$ 6,491
LOS ANGELES UNIFIED	LOS ANGELES	Grant (Ulysses S.) Senior High	61/64733-00-4114	12/15/2008	Received	\$ 16,021
LOS ANGELES UNIFIED	LOS ANGELES	Grant Elementary	61/64733-00-4113	12/15/2008	Received	\$ 16,617
LOS ANGELES UNIFIED	LOS ANGELES	Grape Street Elementary	61/64733-00-4115	12/15/2008	Received	\$ 11,832
LOS ANGELES UNIFIED	LOS ANGELES	Gridley Street Elementary	61/64733-00-4116	12/15/2008	Received	\$ 6,850
LOS ANGELES UNIFIED	LOS ANGELES	Griffith (David Wark) Middle	61/64733-00-4117	12/15/2008	Received	\$ 5,575
LOS ANGELES UNIFIED	LOS ANGELES	Griffith Joyner (Florence) Element	61/64733-00-4132	12/15/2008	Received	\$ 7,313
LOS ANGELES UNIFIED	LOS ANGELES	Haddon Avenue Elementary	61/64733-00-4118	12/15/2008	Received	\$ 8,577
LOS ANGELES UNIFIED	LOS ANGELES	Hamilton (Alexander) Senior High	61/64733-00-4119	12/15/2008	Received	\$ 21,168
LOS ANGELES UNIFIED	LOS ANGELES	Hammel Street Elementary	61/64733-00-4120	12/15/2008	Received	\$ 5,037
LOS ANGELES UNIFIED	LOS ANGELES	Hazeltine Avenue Elementary	61/64733-00-4122	12/15/2008	Received	\$ 5,772
LOS ANGELES UNIFIED	LOS ANGELES	Heliotrope Avenue Elementary	61/64733-00-4123	12/15/2008	Received	\$ 8,341
LOS ANGELES UNIFIED	LOS ANGELES	Hollenbeck Middle	61/64733-00-4124	12/15/2008	Received	\$ 11,401
LOS ANGELES UNIFIED	LOS ANGELES	Hollywood Senior High	61/64733-00-4125	12/15/2008	Received	\$ 32,607
LOS ANGELES UNIFIED	LOS ANGELES	Hoover Street Elementary	61/64733-00-4126	12/15/2008	Received	\$ 5,968
LOS ANGELES UNIFIED	LOS ANGELES	Huntington Park Senior High	61/64733-00-4028	12/15/2008	Received	\$ 6,854
LOS ANGELES UNIFIED	LOS ANGELES	Huntington Park Senior High	61/64733-00-4127	12/15/2008	Received	\$ 13,539
LOS ANGELES UNIFIED	LOS ANGELES	Independence Elementary	61/64733-00-4128	12/15/2008	Received	\$ 6,614
LOS ANGELES UNIFIED	LOS ANGELES	Irving (Washington) Middle	61/64733-00-4129	12/15/2008	Received	\$ 12,392
LOS ANGELES UNIFIED	LOS ANGELES	Jefferson (Thomas) Senior High	61/64733-00-4130	12/15/2008	Received	\$ 18,330
LOS ANGELES UNIFIED	LOS ANGELES	Jefferson New Elementary School 2	61/64733-00-4121	12/15/2008	Received	\$ 8,374
LOS ANGELES UNIFIED	LOS ANGELES	Jordan (David Starr) Senior High	61/64733-00-4131	12/15/2008	Received	\$ 18,111
LOS ANGELES UNIFIED	LOS ANGELES	Kennedy (John F.) High	61/64733-00-4134	12/15/2008	Received	\$ 23,712
LOS ANGELES UNIFIED	LOS ANGELES	Kennedy (Robert F.) Elementary	61/64733-00-4133	12/15/2008	Received	\$ 5,584
LOS ANGELES UNIFIED	LOS ANGELES	King (Thomas Starr) Middle	61/64733-00-4135	12/15/2008	Received	\$ 31,516
LOS ANGELES UNIFIED	LOS ANGELES	La Salle Avenue Elementary	61/64733-00-4136	12/15/2008	Received	\$ 6,314
LOS ANGELES UNIFIED	LOS ANGELES	Langdon Avenue Elementary	61/64733-00-4137	12/15/2008	Received	\$ 12,406
LOS ANGELES UNIFIED	LOS ANGELES	Le Conte (Joseph) Middle	61/64733-00-4138	12/15/2008	Received	\$ 9,296
LOS ANGELES UNIFIED	LOS ANGELES	Liggett Street Elementary	61/64733-00-4139	12/15/2008	Received	\$ 16,683
LOS ANGELES UNIFIED	LOS ANGELES	Lincoln (Abraham) Senior High	61/64733-00-4140	12/15/2008	Received	\$ 5,150
LOS ANGELES UNIFIED	LOS ANGELES	Locke (Alain Leroy) Senior High	61/64733-00-4141	12/15/2008	Received	\$ 26,528
LOS ANGELES UNIFIED	LOS ANGELES	Lockwood Avenue Elementary	61/64733-00-4142	12/15/2008	Received	\$ 9,703
LOS ANGELES UNIFIED	LOS ANGELES	Logan Street Elementary	61/64733-00-4143	12/15/2008	Received	\$ 10,016
LOS ANGELES UNIFIED	LOS ANGELES	Loma Vista Elementary	61/64733-00-4144	12/15/2008	Received	\$ 6,422
LOS ANGELES UNIFIED	LOS ANGELES	Los Angeles Academy Middle	61/64733-00-4145	12/15/2008	Received	\$ 12,299
LOS ANGELES UNIFIED	LOS ANGELES	Los Angeles Elementary	61/64733-00-4146	12/15/2008	Received	\$ 21,788
LOS ANGELES UNIFIED	LOS ANGELES	Los Angeles Senior High	61/64733-00-4147	12/15/2008	Received	\$ 34,372
LOS ANGELES UNIFIED	LOS ANGELES	Maclay (Charles) Middle	61/64733-00-4149	12/15/2008	Received	\$ 28,564
LOS ANGELES UNIFIED	LOS ANGELES	Madison (James) Middle	61/64733-00-4151	12/15/2008	Received	\$ 11,534
LOS ANGELES UNIFIED	LOS ANGELES	Magnolia Avenue Elementary	61/64733-00-4152	12/15/2008	Received	\$ 5,036
LOS ANGELES UNIFIED	LOS ANGELES	Malabar Street Elementary	61/64733-00-4153	12/15/2008	Received	\$ 8,242
LOS ANGELES UNIFIED	LOS ANGELES	Manchester Avenue Elementary	61/64733-00-4154	12/15/2008	Received	\$ 11,166
LOS ANGELES UNIFIED	LOS ANGELES	Manhattan Place Elementary	61/64733-00-4155	12/15/2008	Received	\$ 5,678
LOS ANGELES UNIFIED	LOS ANGELES	Mann (Horace) Junior High	61/64733-00-4156	12/15/2008	Received	\$ 20,095

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
LOS ANGELES UNIFIED	LOS ANGELES	Manual Arts New Elementary #3	61/64733-00-4148	12/15/2008	Received	\$ 10,669
LOS ANGELES UNIFIED	LOS ANGELES	Manual Arts Senior High	61/64733-00-4157	12/15/2008	Received	\$ 17,263
LOS ANGELES UNIFIED	LOS ANGELES	Marina del Rey Middle	61/64733-00-4158	12/15/2008	Received	\$ 12,472
LOS ANGELES UNIFIED	LOS ANGELES	Mark Twain Middle	61/64733-00-4222	12/15/2008	Received	\$ 5,078
LOS ANGELES UNIFIED	LOS ANGELES	Markham (Edwin) Middle	61/64733-00-4159	12/15/2008	Received	\$ 12,965
LOS ANGELES UNIFIED	LOS ANGELES	Marshall (John) Senior High	61/64733-00-4160	12/15/2008	Received	\$ 23,458
LOS ANGELES UNIFIED	LOS ANGELES	Maywood New Elementary #5	61/64733-00-4162	12/15/2008	Received	\$ 5,105
LOS ANGELES UNIFIED	LOS ANGELES	Menlo Avenue Elementary	61/64733-00-4163	12/15/2008	Received	\$ 10,465
LOS ANGELES UNIFIED	LOS ANGELES	Middleton Street Elementary	61/64733-00-4164	12/15/2008	Received	\$ 12,000
LOS ANGELES UNIFIED	LOS ANGELES	Miller (Loren) Elementary	61/64733-00-4165	12/15/2008	Received	\$ 28,236
LOS ANGELES UNIFIED	LOS ANGELES	Miramonte Elementary	61/64733-00-4166	12/15/2008	Received	\$ 11,233
LOS ANGELES UNIFIED	LOS ANGELES	Monroe (James) High	61/64733-00-4167	12/15/2008	Received	\$ 24,390
LOS ANGELES UNIFIED	LOS ANGELES	Monroe New Elementary #2	61/64733-00-4184	12/15/2008	Received	\$ 7,700
LOS ANGELES UNIFIED	LOS ANGELES	Mt. Vernon Middle	61/64733-00-4083	12/15/2008	Received	\$ 17,857
LOS ANGELES UNIFIED	LOS ANGELES	Muir (John) Middle	61/64733-00-4168	12/15/2008	Received	\$ 15,851
LOS ANGELES UNIFIED	LOS ANGELES	Murchison Street Elementary	61/64733-00-4169	12/15/2008	Received	\$ 10,505
LOS ANGELES UNIFIED	LOS ANGELES	Napa Street Elementary	61/64733-00-4170	12/15/2008	Received	\$ 10,880
LOS ANGELES UNIFIED	LOS ANGELES	Narbonne (Nathaniel) Senior High	61/64733-00-4171	12/15/2008	Received	\$ 37,282
LOS ANGELES UNIFIED	LOS ANGELES	Nevin Avenue Elementary	61/64733-00-4172	12/15/2008	Received	\$ 8,057
LOS ANGELES UNIFIED	LOS ANGELES	Ninety-Third Street Elementary	61/64733-00-4050	12/15/2008	Received	\$ 7,559
LOS ANGELES UNIFIED	LOS ANGELES	Ninth Street Elementary	61/64733-00-4051	12/15/2008	Received	\$ 6,796
LOS ANGELES UNIFIED	LOS ANGELES	Noble Avenue Elementary	61/64733-00-4174	12/15/2008	Received	\$ 17,671
LOS ANGELES UNIFIED	LOS ANGELES	Noble New Elementary #1	61/64733-00-4183	12/15/2008	Received	\$ 6,922
LOS ANGELES UNIFIED	LOS ANGELES	Normandie Avenue Elementary	61/64733-00-4175	12/15/2008	Received	\$ 15,022
LOS ANGELES UNIFIED	LOS ANGELES	North Hollywood Senior High	61/64733-00-4176	12/15/2008	Received	\$ 15,588
LOS ANGELES UNIFIED	LOS ANGELES	Northridge Middle	61/64733-00-4029	12/15/2008	Received	\$ 1,064,099
LOS ANGELES UNIFIED	LOS ANGELES	Northridge Middle	61/64733-00-4177	12/15/2008	Received	\$ 11,638
LOS ANGELES UNIFIED	LOS ANGELES	Olive Vista Middle	61/64733-00-4179	12/15/2008	Received	\$ 10,518
LOS ANGELES UNIFIED	LOS ANGELES	O'Melveny Elementary	61/64733-00-4180	12/15/2008	Received	\$ 6,384
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Eighteenth Street	61/64733-00-4034	12/15/2008	Received	\$ 7,435
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Seventh Street Elementary	61/64733-00-4031	12/15/2008	Received	\$ 7,163
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Sixteenth Street Elementary	61/64733-00-4033	12/15/2008	Received	\$ 8,695
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Thirty-Fifth Street Elementary	61/64733-00-4036	12/15/2008	Received	\$ 7,006
LOS ANGELES UNIFIED	LOS ANGELES	One Hundred Twenty-Second Street	61/64733-00-4035	12/15/2008	Received	\$ 9,638
LOS ANGELES UNIFIED	LOS ANGELES	Pacific Boulevard	61/64733-00-4181	12/15/2008	Received	\$ 23,242
LOS ANGELES UNIFIED	LOS ANGELES	Pacoima Middle	61/64733-00-4182	12/15/2008	Received	\$ 14,220
LOS ANGELES UNIFIED	LOS ANGELES	Parmelee Avenue Elementary	61/64733-00-4185	12/15/2008	Received	\$ 5,064
LOS ANGELES UNIFIED	LOS ANGELES	Peary (Robert E.) Middle	61/64733-00-4186	12/15/2008	Received	\$ 10,728
LOS ANGELES UNIFIED	LOS ANGELES	Pinewood Avenue Elementary	61/64733-00-4187	12/15/2008	Received	\$ 14,433
LOS ANGELES UNIFIED	LOS ANGELES	Pio Pico Elementary	61/64733-00-4188	12/15/2008	Received	\$ 37,225
LOS ANGELES UNIFIED	LOS ANGELES	Plummer Elementary	61/64733-00-4189	12/15/2008	Received	\$ 5,503
LOS ANGELES UNIFIED	LOS ANGELES	Politi (Leo) Elementary	61/64733-00-4190	12/15/2008	Received	\$ 14,692
LOS ANGELES UNIFIED	LOS ANGELES	Ranchito Avenue Elementary	61/64733-00-4192	12/15/2008	Received	\$ 6,369
LOS ANGELES UNIFIED	LOS ANGELES	Roosevelt (Theodore) Senior High	61/64733-00-4193	12/15/2008	Received	\$ 15,764
LOS ANGELES UNIFIED	LOS ANGELES	Roscoe Elementary	61/64733-00-4194	12/15/2008	Received	\$ 5,449
LOS ANGELES UNIFIED	LOS ANGELES	Rosemont Avenue Elementary	61/64733-00-4195	12/15/2008	Received	\$ 13,776
LOS ANGELES UNIFIED	LOS ANGELES	Rowan Avenue Elementary	61/64733-00-4027	12/15/2008	Received	\$ 43,824
LOS ANGELES UNIFIED	LOS ANGELES	Russell Elementary	61/64733-00-4196	12/15/2008	Received	\$ 5,610
LOS ANGELES UNIFIED	LOS ANGELES	San Fernando Elementary	61/64733-00-4197	12/15/2008	Received	\$ 7,126
LOS ANGELES UNIFIED	LOS ANGELES	San Fernando Middle	61/64733-00-4199	12/15/2008	Received	\$ 7,372
LOS ANGELES UNIFIED	LOS ANGELES	San Fernando Senior High	61/64733-00-4198	12/15/2008	Received	\$ 9,259
LOS ANGELES UNIFIED	LOS ANGELES	San Miguel Elementary	61/64733-00-4200	12/15/2008	Received	\$ 7,728
LOS ANGELES UNIFIED	LOS ANGELES	San Pedro Senior High	61/64733-00-4201	12/15/2008	Received	\$ 10,043
LOS ANGELES UNIFIED	LOS ANGELES	Saturn Street Elementary	61/64733-00-4203	12/15/2008	Received	\$ 28,192
LOS ANGELES UNIFIED	LOS ANGELES	Selma Avenue Elementary	61/64733-00-4204	12/15/2008	Received	\$ 10,694
LOS ANGELES UNIFIED	LOS ANGELES	Sepulveda (Francisco) Middle	61/64733-00-4205	12/15/2008	Received	\$ 6,706
LOS ANGELES UNIFIED	LOS ANGELES	Seventy-Fifth Street Elementary	61/64733-00-4049	12/15/2008	Received	\$ 17,977
LOS ANGELES UNIFIED	LOS ANGELES	Seventy-Fourth Street Elementary	61/64733-00-4048	12/15/2008	Received	\$ 8,628
LOS ANGELES UNIFIED	LOS ANGELES	Sharp Avenue Elementary	61/64733-00-4206	12/15/2008	Received	\$ 11,252
LOS ANGELES UNIFIED	LOS ANGELES	Sheridan Street Elementary	61/64733-00-4207	12/15/2008	Received	\$ 8,738
LOS ANGELES UNIFIED	LOS ANGELES	Sierra Park Elementary	61/64733-00-4208	12/15/2008	Received	\$ 5,409
LOS ANGELES UNIFIED	LOS ANGELES	Sixth Avenue Elementary	61/64733-00-4047	12/15/2008	Received	\$ 8,416
LOS ANGELES UNIFIED	LOS ANGELES	Sixty-Eighth Street Elementary	61/64733-00-4046	12/15/2008	Received	\$ 8,371
LOS ANGELES UNIFIED	LOS ANGELES	Sixty-Sixth Street Elementary	61/64733-00-4045	12/15/2008	Received	\$ 5,551
LOS ANGELES UNIFIED	LOS ANGELES	Soto Street Elementary	61/64733-00-4209	12/15/2008	Received	\$ 6,361
LOS ANGELES UNIFIED	LOS ANGELES	South East High	61/64733-00-4210	12/15/2008	Received	\$ 14,937
LOS ANGELES UNIFIED	LOS ANGELES	South Gate Middle	61/64733-00-4212	12/15/2008	Received	\$ 5,064
LOS ANGELES UNIFIED	LOS ANGELES	South Gate New Elementary #6	61/64733-00-4150	12/15/2008	Received	\$ 5,041
LOS ANGELES UNIFIED	LOS ANGELES	South Gate Senior High	61/64733-00-4211	12/15/2008	Received	\$ 14,969
LOS ANGELES UNIFIED	LOS ANGELES	South LA Area New High #1	61/64733-00-4202	12/15/2008	Received	\$ 13,544
LOS ANGELES UNIFIED	LOS ANGELES	South Park Elementary	61/64733-00-4213	12/15/2008	Received	\$ 9,608
LOS ANGELES UNIFIED	LOS ANGELES	Southeast Area New Learning Center	61/64733-00-4161	12/15/2008	Received	\$ 13,793
LOS ANGELES UNIFIED	LOS ANGELES	State Street Elementary	61/64733-00-4030	12/15/2008	Received	\$ 374,249
LOS ANGELES UNIFIED	LOS ANGELES	State Street Elementary	61/64733-00-4214	12/15/2008	Received	\$ 6,093
LOS ANGELES UNIFIED	LOS ANGELES	Stevenson (Robert Louis) Middle	61/64733-00-4215	12/15/2008	Received	\$ 6,289
LOS ANGELES UNIFIED	LOS ANGELES	Stoner Avenue Elementary	61/64733-00-4216	12/15/2008	Received	\$ 7,857

ERP Applications Workload List as of May 19, 2009

District	County	Site	Application Number	OPSC Received	Projected SAB Date/Status	Estimated State Grant
LOS ANGELES UNIFIED	LOS ANGELES	Sun Valley Middle	61/64733-00-4217	12/15/2008	Received	\$ 15,315
LOS ANGELES UNIFIED	LOS ANGELES	Sunrise Elementary	61/64733-00-4218	12/15/2008	Received	\$ 7,227
LOS ANGELES UNIFIED	LOS ANGELES	Sylmar Senior High	61/64733-00-4219	12/15/2008	Received	\$ 20,567
LOS ANGELES UNIFIED	LOS ANGELES	Sylvan Park Elementary	61/64733-00-4220	12/15/2008	Received	\$ 6,782
LOS ANGELES UNIFIED	LOS ANGELES	Tenth Street Elementary	61/64733-00-4032	12/15/2008	Received	\$ 18,272
LOS ANGELES UNIFIED	LOS ANGELES	Thirty-Second St. USC Performing A	61/64733-00-4041	12/15/2008	Received	\$ 5,353
LOS ANGELES UNIFIED	LOS ANGELES	Trinity Street Elementary	61/64733-00-4221	12/15/2008	Received	\$ 5,448
LOS ANGELES UNIFIED	LOS ANGELES	Tweedy Elementary	61/64733-00-4223	12/15/2008	Received	\$ 5,237
LOS ANGELES UNIFIED	LOS ANGELES	Twentieth Street Elementary	61/64733-00-4038	12/15/2008	Received	\$ 6,980
LOS ANGELES UNIFIED	LOS ANGELES	Twenty-Eighth Street Elementary	61/64733-00-4040	12/15/2008	Received	\$ 6,093
LOS ANGELES UNIFIED	LOS ANGELES	Twenty-Fourth Street Elementary	61/64733-00-4039	12/15/2008	Received	\$ 7,940
LOS ANGELES UNIFIED	LOS ANGELES	Union Avenue Elementary	61/64733-00-4224	12/15/2008	Received	\$ 7,803
LOS ANGELES UNIFIED	LOS ANGELES	University Senior High	61/64733-00-4225	12/15/2008	Received	\$ 19,273
LOS ANGELES UNIFIED	LOS ANGELES	Utah Street Elementary	61/64733-00-4226	12/15/2008	Received	\$ 8,410
LOS ANGELES UNIFIED	LOS ANGELES	Van Nuys Middle	61/64733-00-4228	12/15/2008	Received	\$ 12,660
LOS ANGELES UNIFIED	LOS ANGELES	Van Nuys Senior High	61/64733-00-4227	12/15/2008	Received	\$ 14,026
LOS ANGELES UNIFIED	LOS ANGELES	Vermont Avenue Elementary	61/64733-00-4229	12/15/2008	Received	\$ 5,103
LOS ANGELES UNIFIED	LOS ANGELES	Vernon City Elementary	61/64733-00-4230	12/15/2008	Received	\$ 5,106
LOS ANGELES UNIFIED	LOS ANGELES	Virgil Middle	61/64733-00-4026	12/15/2008	Received	\$ 27,497
LOS ANGELES UNIFIED	LOS ANGELES	Virgil Middle	61/64733-00-4231	12/15/2008	Received	\$ 11,559
LOS ANGELES UNIFIED	LOS ANGELES	Virginia Road Elementary	61/64733-00-4232	12/15/2008	Received	\$ 10,223
LOS ANGELES UNIFIED	LOS ANGELES	Walnut Park Elementary	61/64733-00-4234	12/15/2008	Received	\$ 5,739
LOS ANGELES UNIFIED	LOS ANGELES	Washington (George) Preparatory H	61/64733-00-4235	12/15/2008	Received	\$ 53,986
LOS ANGELES UNIFIED	LOS ANGELES	Webster (Daniel) Middle	61/64733-00-4236	12/15/2008	Received	\$ 21,374
LOS ANGELES UNIFIED	LOS ANGELES	Weemes (Lencia B.) Elementary	61/64733-00-4237	12/15/2008	Received	\$ 5,307
LOS ANGELES UNIFIED	LOS ANGELES	West Vernon Avenue Elementary	61/64733-00-4238	12/15/2008	Received	\$ 6,055
LOS ANGELES UNIFIED	LOS ANGELES	Westchester Senior High	61/64733-00-4239	12/15/2008	Received	\$ 21,646
LOS ANGELES UNIFIED	LOS ANGELES	Western Avenue Elementary	61/64733-00-4240	12/15/2008	Received	\$ 9,760
LOS ANGELES UNIFIED	LOS ANGELES	White (Charles) Elementary	61/64733-00-4241	12/15/2008	Received	\$ 8,445
LOS ANGELES UNIFIED	LOS ANGELES	Wilmington Middle	61/64733-00-4242	12/15/2008	Received	\$ 6,981
LOS ANGELES UNIFIED	LOS ANGELES	Wilshire Crest Elementary	61/64733-00-4243	12/15/2008	Received	\$ 6,961
LOS ANGELES UNIFIED	LOS ANGELES	Wilson (Woodrow) Senior High	61/64733-00-4244	12/15/2008	Received	\$ 20,232
LOS ANGELES UNIFIED	LOS ANGELES	Woodcrest Elementary	61/64733-00-4245	12/15/2008	Received	\$ 6,523
LOS ANGELES UNIFIED	LOS ANGELES	Woodlawn Avenue Elementary	61/64733-00-4246	12/15/2008	Received	\$ 4,368
BALDWIN PARK UNIFIED	LOS ANGELES	Baldwin Park High	61/64287-00-0001	12/16/2008	Received	\$ 575,955
BALDWIN PARK UNIFIED	LOS ANGELES	Baldwin Park High	61/64287-00-0002	12/16/2008	Received	\$ 562,655
BALDWIN PARK UNIFIED	LOS ANGELES	Baldwin Park High	61/64287-00-0003	12/16/2008	Received	\$ 17,724
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	La Puente High	61/73445-00-0019	12/22/2008	Received	\$ 53,595
HACIENDA LA PUENTE UNIFIED	LOS ANGELES	La Puente High	61/73445-00-0020	12/22/2008	Received	\$ 46,920
HUENEME ELEMENTARY	VENTURA	Haycox (Art) Elementary	61/72462-00-0008	12/22/2008	Received	\$ 551,785
CHULA VISTA ELEMENTARY	SAN DIEGO	Montgomery (John J.) Elementary	61/68023-00-0020	12/23/2008	Received	\$ 70,151
KINGS CANYON JOINT UNIFIED	FRESNO	Jefferson Elementary	61/62265-00-0035	12/23/2008	Received	\$ 41,256
SAN DIEGO UNIFIED	SAN DIEGO	Encanto Elementary	61/68338-00-0313	12/23/2008	Received	\$ 16,632
TOTAL FUNDING PENDING						\$ 693,544,526

ERP Applications Workload List as of May 19, 2009

District	County	Site	OPSC Received	Status	Estimated State Grant
HACIENDA LA PUENTE	LOS ANGELES	La Puente High	1/8/2009	Received	\$ 226,280
MONTEBELLO UNIFIED	LOS ANGELES	Laguna Nueva Elementary	1/12/2009	Received	\$ 3,901
MONTEBELLO UNIFIED	LOS ANGELES	La Merced Elementary	1/12/2009	Received	\$ 4,986
MONTEBELLO UNIFIED	LOS ANGELES	Wilcox Elementary	1/12/2009	Received	\$ 3,748
MONTEBELLO UNIFIED	LOS ANGELES	Joseph Gascon Elementary	1/12/2009	Received	\$ 5,056
MONTEBELLO UNIFIED	LOS ANGELES	Bell Gardens Elementary	1/12/2009	Received	\$ 14,700
MONTEBELLO UNIFIED	LOS ANGELES	La Merced Intermediate	1/12/2009	Received	\$ 24,082
MONTEBELLO UNIFIED	LOS ANGELES	La Merced Intermediate	1/12/2009	Received	\$ 13,137
SAN DIEGO UNIFIED	SAN DIEGO	Gompers Secondary	1/16/2009	Received	\$ 112,719
REEF-SUNSET UNIFIED	KINGS	Avenal High	1/20/2009	Received	\$ 45,464
REEF-SUNSET UNIFIED	KINGS	Avenal Elementary	1/20/2009	Received	\$ 16,942
REEF-SUNSET UNIFIED	KINGS	Kettleman City Elementary	1/20/2009	Received	\$ 10,772
MONTEBELLO UNIFIED	LOS ANGELES	Montebello High	1/20/2009	Received	\$ 65,747
MONTEBELLO UNIFIED	LOS ANGELES	Rosewood Park Elementary	1/20/2009	Received	\$ 9,775
KEYES UNION	STANISLAUS	Keyes Elementary	1/21/2009	Received	\$ 789,320
COLTON JOINT UNIFIED	SAN BERNARDINO	Slover Mountain High	1/26/2009	Received	\$ 16,583
COLTON JOINT UNIFIED	SAN BERNARDINO	Bloomington Middle	1/26/2009	Received	\$ 43,242
COLTON JOINT UNIFIED	SAN BERNARDINO	Crestmore Elementary	1/26/2009	Received	\$ 30,669
COLTON JOINT UNIFIED	SAN BERNARDINO	Colton High	1/26/2009	Received	\$ 163,572
COLTON JOINT UNIFIED	SAN BERNARDINO	Abraham Lincoln Elementary	1/26/2009	Received	\$ 156,591
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley	1/28/2009	Received	\$ 84,764
CUTLER-OROSI JOINT UNIFIED	TULARE	Golden Valley	1/28/2009	Received	\$ 5,189
CERES UNIFIED	STANISLAUS	Caswell Elementary	1/28/2009	Received	\$ 543,211
MONTEBELLO UNIFIED	LOS ANGELES	La Merced Elementary	1/28/2009	Received	\$ 68,864
WHITTIER CITY	LOS ANGELES	West Whittier	1/30/2009	Received	\$ 6,267
REDWOOD CITY	SAN MATEO	Garfield Charter Elementary	1/30/2009	Received	\$ 20,912
COLTON JOINT UNIFIED	SAN BERNARDINO	Bloomington Middle	2/2/2009	Received	\$ 21,520
COLTON JOINT UNIFIED	SAN BERNARDINO	Bloomington Middle	2/2/2009	Received	\$ 83,040
COLTON JOINT UNIFIED	SAN BERNARDINO	Bloomington Middle	2/2/2009	Received	\$ 86,525
SAN DIEGO UNIFIED	SAN DIEGO	Morse Senior High	2/2/2009	Received	\$ 70,541
MONTEBELLO UNIFIED	LOS ANGELES	Bell Gardens High	2/2/2009	Received	\$ 6,302
MONTEBELLO UNIFIED	LOS ANGELES	Montebello High	2/2/2009	Received	\$ 6,302
COALINGA-HURON UNIFIED	FRESNO	Dawson Elementary	2/5/2009	Received	\$ 24,135
CHULA VISTA ELEMENTARY	SAN DIEGO	Lilian J.Rice Elementary	2/9/2009	Received	\$ 747,911
COLTON JOINT UNIFIED	SAN BERNARDINO	William McKinley Elementary	2/9/2009	Received	\$ 64,000
COLTON JOINT UNIFIED	SAN BERNARDINO	Mary B. Lewis Elementary	2/9/2009	Received	\$ 34,000
COLTON JOINT UNIFIED	SAN BERNARDINO	Mary B. Lewis Elementary	2/9/2009	Received	\$ 50,000
COLTON JOINT UNIFIED	SAN BERNARDINO	Crestmore Elementary	2/9/2009	Received	\$ 28,500
LODI UNIFIED	SAN JOAQUIN	Delta Sierra Middle	2/9/2009	Received	\$ 1,884,452
LODI UNIFIED	SAN JOAQUIN	Sutherland Elementary	2/9/2009	Received	\$ 28,321
LODI UNIFIED	SAN JOAQUIN	Heritage Elementary	2/9/2009	Received	\$ 797,244
LODI UNIFIED	SAN JOAQUIN	Parklane Elementary	2/9/2009	Received	\$ 461,269
LODI UNIFIED	SAN JOAQUIN	Wagner Holt Elementary	2/9/2009	Received	\$ 763,084
LODI UNIFIED	SAN JOAQUIN	Oakwood Elementary	2/9/2009	Received	\$ 935,663
LODI UNIFIED	SAN JOAQUIN	Beckman Elementary	2/9/2009	Received	\$ 777,386
OCEANSIDE UNIFIED	SAN DIEGO	Libby Elementary	2/10/2009	Received	\$ 80,232
REEF-SUNSET UNIFIED	KINGS	Avenal Elementary	2/11/2009	Received	\$ 80,578
REEF-SUNSET UNIFIED	KINGS	Avenal Elementary	2/11/2009	Received	\$ 238,695
LODI UNIFIED	SAN JOAQUIN	Westwood Elementary	2/11/2009	Received	\$ 1,582,495
LODI UNIFIED	SAN JOAQUIN	Nichols Elementary	2/11/2009	Received	\$ 272,220
LODI UNIFIED	SAN JOAQUIN	Creekside Elementary	2/11/2009	Received	\$ 1,145,209
LODI UNIFIED	SAN JOAQUIN	Live Oak Elementary	2/11/2009	Received	\$ 202,213
LODI UNIFIED	SAN JOAQUIN	Washington Elementary	2/11/2009	Received	\$ 795,069
HACIENDA LA PUENTE	LOS ANGELES	Glenelder Elementary	2/13/2009	Received	\$ 78,327
HACIENDA LA PUENTE	LOS ANGELES	Grandview Middle	2/13/2009	Received	\$ 74,929
HACIENDA LA PUENTE	LOS ANGELES	Grandview Middle	2/13/2009	Received	\$ 334,496
HACIENDA LA PUENTE	LOS ANGELES	Grandview Middle	2/13/2009	Received	\$ 227,668
HACIENDA LA PUENTE	LOS ANGELES	La Puente High	2/13/2009	Received	\$ 226,234
HACIENDA LA PUENTE	LOS ANGELES	La Puente High	2/13/2009	Received	\$ 13,170
HACIENDA LA PUENTE	LOS ANGELES	La Puente High	2/13/2009	Received	\$ 3,949,787
HACIENDA LA PUENTE	LOS ANGELES	Sparks Elementary	2/13/2009	Received	\$ 38,519
HACIENDA LA PUENTE	LOS ANGELES	Sparks Elementary	2/13/2009	Received	\$ 13,166
HACIENDA LA PUENTE	LOS ANGELES	Sierra Vista Middle	2/13/2009	Received	\$ 59,918
HACIENDA LA PUENTE	LOS ANGELES	Sierra Vista Middle	2/13/2009	Received	\$ 6,911
HACIENDA LA PUENTE	LOS ANGELES	Sierra Vista Middle	2/13/2009	Received	\$ 215,098
HACIENDA LA PUENTE	LOS ANGELES	Valinda School of Academics	2/13/2009	Received	\$ 26,058
HACIENDA LA PUENTE	LOS ANGELES	Valinda School of Academics	2/13/2009	Received	\$ 287,925
HACIENDA LA PUENTE	LOS ANGELES	Valinda School of Academics	2/13/2009	Received	\$ 9,786
HACIENDA LA PUENTE	LOS ANGELES	Wing Lane Elementary	2/13/2009	Received	\$ 43,751
HACIENDA LA PUENTE	LOS ANGELES	Wing Lane Elementary	2/13/2009	Received	\$ 83,831

ERP Applications Workload List as of May 19, 2009

District	County	Site	OPSC Received	Status	Estimated State Grant
HACIENDA LA PUENTE	LOS ANGELES	William Workman High	2/13/2009	Received	\$ 64,636
HACIENDA LA PUENTE	LOS ANGELES	William Workman High	2/13/2009	Received	\$ 10,353
HACIENDA LA PUENTE	LOS ANGELES	La Puente High	2/13/2009	Received	\$ 641,202
GERBER UNION ELEMENTARY	TEHAMA	Gerber Elementary	2/18/2009	Received	\$ 212,977
GERBER UNION ELEMENTARY	TEHAMA	Gerber Elementary	2/18/2009	Received	\$ 26,901
PASADENA UNIFIED	LOS ANGELES	Muir High	2/23/2009	Received	\$ 1,794,090
PASADENA UNIFIED	LOS ANGELES	Muir High	2/23/2009	Received	\$ 207,300
STANISLAUS UNION	STANISLAUS	Chrysler Elementary	2/24/2009	Received	\$ 173,684
STANISLAUS UNION	STANISLAUS	Chrysler Elementary	2/24/2009	Received	\$ 110,877
STANISLAUS UNION	STANISLAUS	Eisenhut Elementary	2/24/2009	Received	\$ 135,698
STANISLAUS UNION	STANISLAUS	Eisenhut Elementary	2/24/2009	Received	\$ 266,270
STANISLAUS UNION	STANISLAUS	Muncy Elementary	2/24/2009	Received	\$ 214,556
STANISLAUS UNION	STANISLAUS	Muncy Elementary	2/24/2009	Received	\$ 197,361
STANISLAUS UNION	STANISLAUS	Muncy Elementary	2/24/2009	Received	\$ 169,441
MONTEBELLO UNIFIED	LOS ANGELES	Eastmont Intermediate	3/2/2009	Received	\$ 42,373
STANISLAUS UNION	STANISLAUS	Eisenhut Elementary	3/4/2009	Received	\$ 7,667
SANTA PAULA ELEMENTARY	VENTURA	Barbara Webster Elementary	3/9/2009	Received	\$ 22,072
HACIENDA LA PUENTE	LOS ANGELES	Glenelder Elementary	3/9/2009	Received	\$ 152,103
HACIENDA LA PUENTE	LOS ANGELES	Grandview Middle	3/9/2009	Received	\$ 1,373,091
HACIENDA LA PUENTE	LOS ANGELES	Grandview Middle	3/9/2009	Received	\$ 527,252
HACIENDA LA PUENTE	LOS ANGELES	Grandview Middle	3/9/2009	Received	\$ 335,231
HACIENDA LA PUENTE	LOS ANGELES	Grandview Middle	3/9/2009	Received	\$ 270,337
HACIENDA LA PUENTE	LOS ANGELES	Sparks Elementary	3/9/2009	Received	\$ 241,985
HACIENDA LA PUENTE	LOS ANGELES	Sierra Vista Middle	3/9/2009	Received	\$ 119,592
HACIENDA LA PUENTE	LOS ANGELES	Sierra Vista Middle	3/9/2009	Received	\$ 98,104
HACIENDA LA PUENTE	LOS ANGELES	Valinda School of Academics	3/9/2009	Received	\$ 258,703
HACIENDA LA PUENTE	LOS ANGELES	Wing Lane Elementary	3/9/2009	Received	\$ 206,070
HACIENDA LA PUENTE	LOS ANGELES	William Workman High	3/9/2009	Received	\$ 345,249
HACIENDA LA PUENTE	LOS ANGELES	William Workman High	3/9/2009	Received	\$ 507,152
SANTA PAULA ELEMENTARY	VENTURA	Glen City Elementary	3/12/2009	Received	\$ 6,931
GERBER UNION ELEMENTARY	TEHAMA	Gerber Elementary	3/16/2009	Received	\$ 93,643
LOST HILLS UNION ELEMENTARY	KERN	A.M. Thomas Middle	4/2/2009	Received	\$ 348,791
LOST HILLS UNION ELEMENTARY	KERN		4/2/2009	Received	\$ 48,495
LOST HILLS UNION ELEMENTARY	KERN	Lost Hills Elementary	4/2/2009	Received	\$ 556,245
LOST HILLS UNION ELEMENTARY	KERN	Lost Hills Elementary	4/2/2009	Received	\$ 41,527
FONTANA UNIFIED	SAN BERNARDINO	A.B. Miller High	4/2/2009	Received	\$ 1,681,000
FONTANA UNIFIED	SAN BERNARDINO	A.B. Miller High	4/2/2009	Received	\$ 345,769
FONTANA UNIFIED	SAN BERNARDINO	Fontana High	4/2/2009	Received	\$ 1,655,452
FONTANA UNIFIED	SAN BERNARDINO	Fontana High	4/2/2009	Received	\$ 174,051
FONTANA UNIFIED	SAN BERNARDINO	Henry J. Kaiser High	4/2/2009	Received	\$ 24,665
FONTANA UNIFIED	SAN BERNARDINO	Oleander Elementary	4/2/2009	Received	\$ 623,041
FONTANA UNIFIED	SAN BERNARDINO	Oleander Elementary	4/2/2009	Received	\$ 70,862
FONTANA UNIFIED	SAN BERNARDINO	Palmetto Elementary	4/2/2009	Received	\$ 250,057
FONTANA UNIFIED	SAN BERNARDINO	Palmetto Elementary	4/2/2009	Received	\$ 872,586
FONTANA UNIFIED	SAN BERNARDINO	Palmetto Elementary	4/2/2009	Received	\$ 274,893
FONTANA UNIFIED	SAN BERNARDINO	Sequoia Middle	4/2/2009	Received	\$ 1,169,715
FONTANA UNIFIED	SAN BERNARDINO	Sequoia Middle	4/2/2009	Received	\$ 280,472
FONTANA UNIFIED	SAN BERNARDINO	South Tamarind Elementary	4/2/2009	Received	\$ 94,690
MONTEBELLO UNIFIED	LOS ANGELES	Montebello High	4/3/2009	Received	\$ 2,937
MONTEBELLO UNIFIED	LOS ANGELES	Bell Gardens High	4/3/2009	Received	\$ 2,937
PAJARO VALLEY UNIFIED	SANTA CRUZ	Watsonville High	4/10/2009	Received	\$ 22,548
PAJARO VALLEY UNIFIED	SANTA CRUZ	Rolling Hills Middle	4/10/2009	Received	\$ 10,854
PAJARO VALLEY UNIFIED	SANTA CRUZ	Rolling Hills Middle	4/10/2009	Received	\$ 6,010
HEMET UNIFIED	RIVERSIDE	Hamilton Elementary	4/10/2009	Received	\$ 298,928
HEMET UNIFIED	RIVERSIDE	Winchester Elementary	4/10/2009	Received	\$ 278,240
HEMET UNIFIED	RIVERSIDE	Winchester Elementary	4/10/2009	Received	\$ 443,992
HEMET UNIFIED	RIVERSIDE	Ramona Elementary	4/10/2009	Received	\$ 109,879
HEMET UNIFIED	RIVERSIDE	Ramona Elementary	4/10/2009	Received	\$ 670,397
HEMET UNIFIED	RIVERSIDE	Helen Hunt Jackson High	4/10/2009	Received	\$ 2,090
HEMET UNIFIED	RIVERSIDE	Hemet Elementary	4/10/2009	Received	\$ 308,653
HUENEME ELEMENTARY	VENTURA	Art Haycox Elementary	4/17/2009	Received	\$ 28,962
HUENEME ELEMENTARY	VENTURA	Julien Hathaway Elementary	4/17/2009	Received	\$ 29,285
HUENEME ELEMENTARY	VENTURA	Larsen Elementary	4/17/2009	Received	\$ 17,393
HUENEME ELEMENTARY	VENTURA	Sunkist Elementary	4/17/2009	Received	\$ 26,645
WASCO UNION ELEMENTARY	KERN	Karl F. Clemens Elementary	4/17/2009	Received	\$ 386,106
WASCO UNION ELEMENTARY	KERN	Palm Avenue Elementary	4/17/2009	Received	\$ 80,004
WASCO UNION ELEMENTARY	KERN	Thomas Jefferson Middle	4/17/2009	Received	\$ 717,800
WASCO UNION ELEMENTARY	KERN	Thomas Jefferson Middle	4/17/2009	Received	\$ 250,607
LOS ANGELES UNIFIED	LOS ANGELES	Woodlawn Elementary	4/28/2009	Received	\$ 86,798
LOS ANGELES UNIFIED	LOS ANGELES	McKinley Elementary	4/28/2009	Received	\$ 78,120

ERP Applications Workload List as of May 19, 2009

District	County	Site	OPSC Received	Status	Estimated State Grant
LOS ANGELES UNIFIED	LOS ANGELES	Aragon Elementary	4/28/2009	Received	\$ 505,980
LOS ANGELES UNIFIED	LOS ANGELES	Miles Elementary	4/28/2009	Received	\$ 894,259
LOS ANGELES UNIFIED	LOS ANGELES	Russell Elementary	4/28/2009	Received	\$ 54,914
WHITTIER CITY	LOS ANGELES	West Whittier	5/8/2009	Received	\$ 7,853
TOTAL FUNDING REQUESTED					\$ 42,110,377

INFORMATION ITEM

**FACILITY HARDSHIP/REHABILITATION APPROVALS WITHOUT
FUNDING**

AS OF APRIL 22, 2009

FACILITY HARDSHIP/REHABILITATION APPROVALS WITHOUT FUNDING

As of April 22, 2009

FACILITY HARDSHIP

<i>School District</i>	<i>County</i>	<i>Application Number</i>	<i>School Site Name</i>	<i>SAB Approval Date</i>	<i>Funding Application Due Date</i>	<i>Estimated State Grant *</i>
Inglewood Unified	Los Angeles	51/64634-00-002	La Tijera Elementary	12/15/2005	12/24/2008**	\$7,197,682
Fortuna Union Elementary	Humboldt	51/62802-00-001	Fortuna Middle	4/25/2007	10/25/2009**	\$1,750,000
Riverside County Office of Education	Riverside	51/10330-98-001	Callison Center	10/24/2007	10/24/2009	\$125,143
Alisal Union Elementary	Monterey	51/65961-00-001	Alisal Community	3/26/2008	9/26/2009***	\$772,200
Alisal Union Elementary	Monterey	51/65961-00-002	Barton Elementary	3/26/2008	9/26/2009***	\$772,200
Alisal Union Elementary	Monterey	51/65961-00-003	Frank Paul Elementary	3/26/2008	9/26/2009***	\$772,200
Alisal Union Elementary	Monterey	51/65961-00-004	Sanchez Elementary	3/26/2008	9/26/2009**	\$772,200
Alisal Union Elementary	Monterey	51/65961-00-005	Bardin Elementary	3/26/2008	9/26/2009**	\$772,200
Alisal Union Elementary	Monterey	51/65961-00-006	Fremont Elementary	3/26/2008	9/26/2009***	\$772,200
Alpaugh Unified	Tulare	51/71803-00-001	Alpaugh Elementary	2/25/2009	8/25/2010	\$1,094,976
Alpaugh Unified	Tulare	51/71803-00-002	Alpaugh Junior/Senior High	2/25/2009	8/25/2010	\$4,104,969
Lake County Office of Education	Lake	51/10173-01-001	Lloyd Hance Community	4/23/2008	10/23/2009**	\$335,000
Ross Elementary	Marin	51/65433-00-001	Ross Elementary	5/28/2008	11/28/2009***	\$5,199,632
Bass Lake Joint Union Elementary	Madera	51/65185-00-001	Oakhurst Elementary	10/29/2008	4/29/2010	\$1,750,000
Estimated Total Need (State Share) *						\$26,190,602

REHABILITATION

<i>School District</i>	<i>County</i>	<i>Application Number</i>	<i>School Site Name</i>	<i>SAB Approval Date</i>	<i>Funding Application Due Date</i>	<i>Estimated State Grant *</i>
Mesa Union Elementary	Ventura	58/72470-00-001	Mesa Union Elementary	5/23/2007	11/23/2009	\$3,326,448
Monterey Peninsula Unified	Monterey	58/66092-00-001	Marina Vista Elementary	9/26/2007	3/26/2009	\$52,578
Monterey Peninsula Unified	Monterey	58/66092-00-002	Marshall Elementary	9/26/2007	3/26/2009	\$159,571
Monterey Peninsula Unified	Monterey	58/66092-00-003	La Mesa Elementary	9/26/2007	3/26/2009	\$183,661
Monterey Peninsula Unified	Monterey	58/66092-00-005	Central Coast Continuation High	9/26/2007	3/26/2009	\$210,666
Scotts Valley Unified	Santa Cruz	58/75432-00-001	Scotts Valley High	4/23/2008	10/23/2009	\$1,925,732
Pacific Unified	Monterey	58/75150-00-001	Pacific Valley	3/25/2009	9/25/2010	\$447,284
Princeton Joint Unified	Glenn	58/62646-00-001	Princeton Elementary	7/23/2008	1/23/2010**	\$57,024
Lodi Unified	San Joaquin	58/68585-00-001	Tokay High School	4/22/2009	10/22/2010**	\$7,771,669
Estimated Total Need (State Share) *						\$14,134,633

Facility Hardship and Rehabilitation Estimated Total Need (State Share) *	\$40,325,235
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* Does not include Financial Hardship

** Funding Application received & being processed

*** Funding Application approved by SAB and on Unfunded List