State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on July 22, 2009.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2 and this Resolution does not bind the Board to make any additional apportionment or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project's cost prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants, in accordance with applicable, laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 1130 K Street, Suite 400, Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 22, 2009

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following section have complied with State Allocation Board (SAB) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.

2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the SAB.

3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

**ELIGIBILITY APPROVALS**
**MODERNIZATION**

| District | School Name | County | Application Number 57/ | Justification Document Date | Site Baseline Eligibility K-6 | 7-8 | 9-12 | Non Severe | Severe |
|---|---|---|---|---|---|---|---|---|---|
| Napa Valley Unified | Harvest Middle | Napa | 66266-00-00 | 04/16/2009 | | 776 | | 26 | |
| Napa Valley Unified | River Middle (Charter) | Napa | 66266-00-00 | 12/08/2008 | | 335 | | | |

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 22, 2009

SCHOOL FACILITY PROGRAM

## PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

## DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

## RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.

2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.

3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

**KEY TO ADJUSTMENTS:** **NEW CONSTRUCTION ONLY:**

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

**MODERNIZATION ONLY:**

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

# ATTACHMENT A

| District | Attendance Area | County | App. Number 50 | Type of Adj. | K-6 | 7-8 | 9-12 | Non-Severe | Severe |
|---|---|---|---|---|---|---|---|---|---|
| American Union Elementary | Districtwide | Fresno | 62000-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | -276 | -38 | 0 | 0 | 0 |
| Adjustment Per This Item | | | | e | 343 | -2 | 0 | 0 | 0 |
| **Net Baseline Eligibility** | | | | | 67 | -40 | 0 | 0 | 0 |
| Baldwin Park Unified | Districtwide | Los Angeles | 64287-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | -774 | -612 | 813 | -94 | 43 |
| Adjustment Per This Item | | | | e | -87 | 29 | 46 | 48 | -43 |
| **Net Baseline Eligibility** | | | | | -861 | -583 | 859 | -46 | 0 |
| Brentwood Union | Districtwide | Contra Costa | 61655-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 216 | 112 | 0 | -30 | 40 |
| Adjustment Per This Item | | | | e | 862 | 85 | 0 | 13 | 24 |
| Adjustment Per This Item | | | | f | 78 | -18 | 0 | -11 | 6 |
| **Net Baseline Eligibility** | | | | | 1156 | 179 | 0 | -28 | 70 |
| Burton | Districtwide | Tulare | 71837-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 106 | -6 | 0 | 0 | 0 |
| Adjustment Per This Item | | | | e | 946 | 151 | 0 | 0 | 0 |
| **Net Baseline Eligibility** | | | | | 1052 | 145 | 0 | 0 | 0 |
| Butte COE | Special Ed. | Butte | 10041-98-00 | | | | | | |
| Current Baseline Eligibility | | | | | 0 | 0 | 0 | 0 | 78 |
| Adjustment Per This Item | | | | f | 0 | 0 | 0 | 0 | 40 |
| **Net Baseline Eligibility** | | | | | 0 | 0 | 0 | 0 | 118 |
| Central Unified | Districtwide | Fresno | 73965-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 615 | 488 | 1903 | -6 | 37 |
| Adjustment Per This Item | | | | e | 1099 | 292 | 484 | 26 | 42 |
| Adjustment Per This Item | | | | i | -50 | -54 | 0 | 0 | 0 |
| **Net Baseline Eligibility** | | | | | 1664 | 726 | 2387 | 20 | 79 |
| Ceres Unified | Districtwide | Stanislaus | 71043-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 2214 | 816 | 899 | 85 | 119 |
| Adjustment Per This Item | | | | e | -15 | 40 | 154 | 141 | -85 |
| **Net Baseline Eligibility** | | | | | 2199 | 856 | 1053 | 226 | 34 |

# ATTACHMENT A

| District | Attendance Area | County | App. Number 50 | Type of Adj. | K-6 | 7-8 | 9-12 | Non-Severe | Severe |
|---|---|---|---|---|---|---|---|---|---|
| Clovis Unified | Districtwide | Fresno | 62117-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 1311 | 451 | 2145 | -50 | 117 |
| Adjustment Per This Item | | | | e | 2156 | 1 | 328 | 0 | 130 |
| **Net Baseline Eligibility** | | | | | 3467 | 452 | 2473 | -50 | 247 |
| Colusa COE | Districtwide | Colusa | 10066-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 0 | 0 | 0 | -26 | 0 |
| Adjustment Per This Item | | | | e | 4 | 8 | 31 | 129 | 58 |
| **Net Baseline Eligibility** | | | | | 4 | 8 | 31 | 103 | 58 |
| Desert Sands Unified | Districtwide | Riverside | 67058-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 4905 | 124 | 4270 | -1326 | 131 |
| Adjustment Per This Item | | | | e | 759 | 568 | 1613 | 33 | 147 |
| **Net Baseline Eligibility** | | | | | 5664 | 692 | 5883 | -1293 | 278 |
| Esparto Unified | Districtwide | Yolo | 72686-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | -114 | 158 | 146 | -9 | 0 |
| Adjustment Per This Item | | | | e | 184 | 2 | 83 | 0 | 0 |
| **Net Baseline Eligibility** | | | | | 70 | 160 | 229 | -9 | 0 |
| Fremont Unified | Districtwide | Alameda | 61176-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | -1231 | 0 | 0 | 433 | 11 |
| Adjustment Per This Item | | | | e | 449 | 224 | -86 | -62 | -8 |
| **Net Baseline Eligibility** | | | | | -782 | 224 | -86 | 371 | 3 |
| Fresno COE | Districtwide | Fresno | 10108-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | -4 | 542 | 302 | -10 | 112 |
| Adjustment Per This Item | | | | i | 0 | 0 | 0 | 0 | -9 |
| **Net Baseline Eligibility** | | | | | -4 | 542 | 302 | -10 | 103 |
| Inglewood Unified | Districtwide | Los Angeles | 64634-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | -1664 | -6 | 371 | 112 | 99 |
| Adjustment Per This Item | | | | e | 778 | -570 | -1355 | 38 | -63 |
| **Net Baseline Eligibility** | | | | | -886 | -576 | -984 | 150 | 36 |

# ATTACHMENT A

| District | Attendance Area | County | App. Number 50 | Type of Adj. | K-6 | 7-8 | 9-12 | Non-Severe | Severe |
|---|---|---|---|---|---|---|---|---|---|
| Kernville Union Elementary | Districtwide | Kern | 63545-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 43 | -58 | 0 | 0 | 0 |
| Adjustment Per This Item | | | | e | -441 | -73 | 0 | -14 | 10 |
| **Net Baseline Eligibility** | | | | | -398 | -131 | 0 | -14 | 10 |
| Lammersville Elementary | Districtwide | San Joaquin | 68551-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 1340 | 154 | 0 | 0 | 0 |
| Adjustment Per This Item | | | | e | 970 | 314 | 0 | 75 | 16 |
| **Net Baseline Eligibility** | | | | | 2310 | 468 | 0 | 75 | 16 |
| Los Angeles COE | Districtwide | Los Angeles | 10199-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 6 | 274 | 1120 | 0 | -297 |
| Adjustment Per This Item | | | | e | -104 | -99 | 569 | 0 | 481 |
| **Net Baseline Eligibility** | | | | | -98 | 175 | 1689 | 0 | 184 |
| Luther Burbank Elementary | Districtwide | Santa Clara | 69542-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 0 | 0 | 0 | -4 | 0 |
| Adjustment Per This Item | | | | e | -85 | 36 | 0 | -7 | 0 |
| **Net Baseline Eligibility** | | | | | -85 | 36 | 0 | -11 | 0 |
| Madera Unified | Districtwide | Madera | 65243-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 1939 | 503 | 2508 | 114 | 0 |
| Adjustment Per This Item | | | | e | 640 | 114 | 74 | -202 | 0 |
| **Net Baseline Eligibility** | | | | | 2579 | 617 | 2582 | -88 | 0 |
| Menlo Park City Elementary | Districtwide | San Mateo | 68965-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 624 | -137 | 0 | 0 | 10 |
| Adjustment Per This Item | | | | e | 685 | 161 | 0 | -15 | 24 |
| **Net Baseline Eligibility** | | | | | 1309 | 24 | 0 | -15 | 34 |
| Oakdale Joint Unified | Districtwide | Stanislaus | 75564-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | -538 | 180 | -168 | 10 | 4 |
| Adjustment Per This Item | | | | e | 400 | 19 | -12 | 15 | 0 |
| **Net Baseline Eligibility** | | | | | -138 | 199 | -180 | 25 | 4 |

# ATTACHMENT A

| District | Attendance Area | County | App. Number 50 | Type of Adj. | K-6 | 7-8 | 9-12 | Non-Severe | Severe |
|---|---|---|---|---|---|---|---|---|---|
| Panama-Buena Vista Union | Districtwide | Kern | 63362-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 4237 | 528 | 0 | 42 | 84 |
| Adjustment Per This Item | | | | e | 365 | 27 | 0 | -7 | 0 |
| **Net Baseline Eligibility** | | | | | 4602 | 555 | 0 | 35 | 84 |
| Paramount Unified | Districtwide | Los Angeles | 64873-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | -3666 | -99 | 535 | -24 | 29 |
| Adjustment Per This Item | | | | e | -463 | -230 | -356 | -229 | 100 |
| **Net Baseline Eligibility** | | | | | -4129 | -329 | 179 | -253 | 129 |
| Ramona Unified | Districtwide | San Diego | 68304-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | -927 | -16 | 703 | -587 | 44 |
| Adjustment Per This Item | | | | e | -387 | -81 | -271 | 42 | -90 |
| **Net Baseline Eligibility** | | | | | -1314 | -97 | 432 | -545 | -46 |
| Romoland Elementary | Districtwide | Riverside | 67231-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 1017 | 321 | 0 | 2 | 5 |
| Adjustment Per This Item | | | | e | 1125 | 242 | 0 | 47 | 49 |
| **Net Baseline Eligibility** | | | | | 2142 | 563 | 0 | 49 | 54 |
| San Ramon Valley Unified | Monte Vista | Contra Costa | 61804-02-00 | | | | | | |
| Current Baseline Eligibility | | | | | 1849 | 365 | 392 | 86 | 60 |
| Adjustment Per This Item | | | | e | 351 | 120 | 327 | -29 | -7 |
| **Net Baseline Eligibility** | | | | | 2200 | 485 | 719 | 57 | 53 |
| Santee Elementary | Districtwide | San Diego | 68361-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 271 | -243 | 0 | 115 | -6 |
| Adjustment Per This Item | | | | e | 321 | -57 | 0 | 10 | 7 |
| **Net Baseline Eligibility** | | | | | 592 | -300 | 0 | 125 | 1 |
| Shasta COE | Districtwide | Shasta | 10454-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 0 | 162 | 180 | 0 | -93 |
| Adjustment Per This Item | | | | e | 0 | 11 | -22 | 0 | 3 |
| **Net Baseline Eligibility** | | | | | 0 | 173 | 158 | 0 | -90 |

# ATTACHMENT A

| District | Attendance Area | County | App. Number 50 | Type of Adj. | K-6 | 7-8 | 9-12 | Non-Severe | Severe |
|---|---|---|---|---|---|---|---|---|---|
| Tipton Elementary | Districtwide | Tulare | 72215-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 8 | 0 | 0 | 0 | 0 |
| Adjustment Per This Item | | | | e | 42 | 62 | 0 | 0 | 0 |
| **Net Baseline Eligibility** | | | | | 50 | 62 | 0 | 0 | 0 |
| Tulare City Elementary | Districtwide | Tulare | 72231-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 979 | 464 | 0 | 23 | 0 |
| Adjustment Per This Item | | | | e | 251 | 41 | 0 | 46 | 0 |
| **Net Baseline Eligibility** | | | | | 1230 | 505 | 0 | 69 | 0 |
| Tustin Unified | Districtwide | Orange | 73643-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 2024 | 0 | 526 | 63 | 17 |
| Adjustment Per This Item | | | | e | 1527 | 244 | 503 | 66 | 37 |
| **Net Baseline Eligibility** | | | | | 3551 | 244 | 1029 | 129 | 54 |
| Vacaville Unified | Districtwide | Solano | 70573-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 1216 | 209 | 1047 | 47 | 7 |
| Adjustment Per This Item | | | | e | 220 | -32 | -48 | 3 | 2 |
| Adjustment Per This Item | | | | i | -975 | -27 | -378 | 0 | 0 |
| **Net Baseline Eligibility** | | | | | 461 | 150 | 621 | 50 | 9 |

# ATTACHMENT B

| District | School Name | County | App. Number 57 | Type of Adj. | K-6 | 7-8 | 9-12 | Non-Severe | Severe |
|---|---|---|---|---|---|---|---|---|---|
| Carlsbad Unified | Carlsbad High | San Diego | 73551-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 0 | 0 | 1261 | 7 | 5 |
| Adjustment Per This Item | | | | e | 0 | 0 | 296 | 14 | 10 |
| **Net Baseline Eligibility** | | | | | 0 | 0 | 1557 | 21 | 15 |
| Los Angeles Unified | Kennedy (Robert F.) Elementary | Los Angeles | 64733-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 706 | 0 | 0 | 8 | 3 |
| Adjustment Per This Item | | | | d | 27 | 0 | 0 | 0 | 0 |
| **Net Baseline Eligibility** | | | | | 733 | 0 | 0 | 8 | 3 |
| Los Angeles Unified | San Fernando Elementary | Los Angeles | 64733-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 454 | 0 | 0 | 8 | 0 |
| Adjustment Per This Item | | | | e | 40 | 0 | 0 | 1 | 0 |
| **Net Baseline Eligibility** | | | | | 494 | 0 | 0 | 9 | 0 |
| Napa Valley Unified | Napa High | Napa | 66266-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 0 | 0 | 202 | 118 | -18 |
| Adjustment Per This Item | | | | c | 0 | 0 | 12 | 0 | 0 |
| **Net Baseline Eligibility** | | | | | 0 | 0 | 214 | 118 | -18 |
| Terra Bella Union Elementary | Terra Bella Elementary | Tulare | 72199-00-00 | | | | | | |
| Current Baseline Eligibility | | | | | 275 | 0 | 0 | 0 | 0 |
| Adjustment Per This Item | | | | d | 25 | 0 | 0 | 0 | 0 |
| **Net Baseline Eligibility** | | | | | 300 | 0 | 0 | 0 | 0 |

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 22, 2009

## SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

### PURPOSE OF REPORT

To present to the State Allocation Board (SAB) a list of School Facility Program (SFP) applications for unfunded approval.

### DESCRIPTION

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the SAB for unfunded approval, up to the bonding authority. The Attachment reflects the fifth list of applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the Office of Public School Construction. The list also includes amended items and health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment will not constitute a guarantee of future funding.

### AUTHORITY

Regulation Section 1859.2 defines an Unfunded List as an information list of unfunded projects.

SFP Regulation Section 1859.95 states:

> "When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.
>
> An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

### RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.
2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
State Allocation Board Meeting, July 22, 2009

| County | District | School Site | Application Number | Received Date | Grant Amount |
|---|---|---|---|---|---|
| Monterey | Alisal Union Elementary | Sanchez Elementary | 51/65961-00-04 | 2/13/2009 | $1,319,891 |
| Monterey | Alisal Union Elementary | Bardin Elementary | 51/65961-00-05 | 2/13/2009 | $1,319,891 |
| Contra Costa | Pittsburg Unified | Pittsburg Senior High | 50/61788-00-07 | 10/31/2008 | $15,868,322 |
| Kern | Kern County Office of Education | North Kern Community School-Delano | 50/10157-99-03 | 11/4/2008 | $4,373,178 |
| Fresno | Fresno County Office of Education | Teilman Educational Center | 50/10108-00-06 | 11/7/2008 | $4,255,660 |
| Nevada | Chicago Park Elementary | Chicago Park Elementary | 50/66316-00-01 | 11/12/2008 | $1,863,997 |
| Butte | Butte County Office of Education | South County Educational Facility | 50/10041-99-01 | 11/24/2008 | $432,414 |
| Los Angeles | Los Angeles County Office of Education | International Polytechnic High | 50/10199-00-75 | 11/24/2008 | $28,872,422 |
| Los Angeles | Baldwin Park Unified | Sierra Vista High | 50/64287-00-07 | 11/25/2008 | $891,456 |
| Los Angeles | Los Angeles Unified | Kennedy (Robert F.) Elementary | 57/64733-00-443 | 12/1/2008 | $1,243,154 |
| Los Angeles | Los Angeles Unified | North Hollywood Senior High | 57/64733-22-11 | 12/1/2008 | $4,011,787 |
| Orange | Irvine Unified | Sierra Vista Middle | 57/73650-00-15 | 12/1/2008 | $4,660,900 |
| Stanislaus | Hart-Ransom Union Elementary | Hart-Ransom Elementary | 50/71092-00-01 | 12/2/2008 | $4,090,633 |
| Shasta | Shasta County Office of Education | Magnolia Independent Learning Center | 50/10454-00-06 | 12/4/2008 | $325,015 |
| Shasta | Shasta County Office of Education | Oasis Community School | 50/10454-00-07 | 12/4/2008 | $806,995 |
| Stanislaus | Oakdale Joint Unified | Oakdale Junior High | 50/75564-00-06 | 12/5/2008 | $1,602,451 |
| Stanislaus | Oakdale Joint Unified | Oakdale Junior High | 57/75564-00-07 | 12/5/2008 | $1,620,494 |
| Fresno | Central Unified | Ashlan Bryan Middle | 50/73965-00-17 | 12/8/2008 | $10,520,444 |
| Fresno | Clovis Unified | Lincoln Elementary | 57/62117-00-22 | 12/10/2008 | $697,435 |
| San Mateo | Menlo Park City Elementary | Encinal Elementary | 50/68965-00-01 | 12/10/2008 | $5,650,651 |
| Colusa | Colusa County Office of Education | Special Education | 50/10066-00-04 | 12/11/2008 | $3,527,174 |
| Napa | Napa Valley Unified | Yountville Elementary | 57/66266-00-25 | 12/12/2008 | $889,353 |
| Napa | Napa Valley Unified | Valley Oak High | 57/66266-00-26 | 12/12/2008 | $1,492,048 |
| San Francisco | San Francisco Unified | Grattan Elementary | 57/68478-00-20 | 12/12/2008 | $2,054,247 |
| San Francisco | San Francisco Unified | Cleveland Elementary | 57/68478-00-22 | 12/12/2008 | $3,015,242 |
| Solano | Vacaville Unified | Wood (Will C.) High | 50/70573-00-01 | 12/15/2008 | $6,578,744 |
| Fresno | Clovis Unified | Dakota/Armstrong Elementary | 50/62117-00-16 | 12/17/2008 | $10,011,239 |
| San Diego | Carlsbad Unified | Carlsbad High | 57/73551-00-03 | 12/17/2008 | $8,831,066 |
| Los Angeles | Baldwin Park Unified | Sierra Vista High | 50/64287-00-08 | 12/18/2008 | $11,901,961 |
| Los Angeles | Los Angeles Unified | Century Park Elementary | 57/64733-00-445 | 12/18/2008 | $1,535,127 |
| San Francisco | San Francisco Unified | Buena Vista Annex | 57/68478-00-23 | 12/18/2008 | $2,386,586 |
| Los Angeles | Los Angeles Unified | San Fernando Elementary | 57/64733-00-447 | 12/19/2008 | $1,108,531 |
| Los Angeles | Los Angeles Unified | Belvedere Middle School | 57/64733-09-08 | 12/19/2008 | $856,075 |
| Riverside | Desert Sands Unified | New High School No. 4 | 50/67058-00-21 | 12/19/2008 | $41,393,429 |
| Riverside | Desert Sands Unified | New Middle School No. 8 | 50/67058-00-22 | 12/19/2008 | $18,510,032 |
| Riverside | Riverside County Office of Education | Jurupa Community | 50/10330-99-09 | 12/19/2008 | $1,416,092 |
| San Diego | Poway Unified | Sundance Elementary | 57/68296-00-18 | 12/19/2008 | $1,933,488 |
| San Diego | Poway Unified | Sunset Hills Elementary | 57/68296-00-19 | 12/19/2008 | $2,504,344 |
| San Diego | Santee Elementary | Cajon Park Elementary | 50/68361-00-01 | 12/19/2008 | $3,439,364 |
| Contra Costa | San Ramon Valley Unified | Creekside Elementary | 50/61804-02-05 | 12/31/2008 | $21,375,235 |
| | | | | Facility Hardship Subtotal: | $2,639,782 |
| | | | | New Construction Subtotal: | $197,706,908 |
| | | | | Modernization Subtotal: | $38,839,877 |
| | | | | **Grand Total:** | **$239,186,567** |

## SCHOOL DISTRICT DATA

**Application No:** 51/65961-00-004
**School District:** Alisal Union Elementary
**County:** Monterey
**School Name:** Sanchez (Jesse G.) Elementary

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Elementary School |
| **K-6:** | |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | |
| **Master Acres:** | 7.5 |
| **Existing Acres:** | 9.65 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 5.9 |
| **Facility Hardship (a):** | Yes |
| **Financial Hardship Requested:** | Yes |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | | |
|---|---|---|---|
| **New Construction Grant** | | $ | 0.00 |
| **Fire Detection Alarm** | | | 4,000.00 |
| **Sprinkler System** | | | 12,000.00 |
| **Labor Compliance** | | | 10,450.00 |
| **Service Site** | | | 45,135.00 |
| **Fac. Hardship Other** | 4000 Sq. Ft. | | 592,000.00 |
| **Total State Share (50%)** | | | 663,585.00 |
| **District Share (50%)** | | | 663,585.00 |
| **Total Project Cost** | | $ | **1,327,170.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 663,585.00 |
| **District Share** | | |
| **Cash Contribution** | | 7,279.00 |
| **Financial Hardship** | | 656,306.00 |
| **Total Project Cost** | $ | **1,327,170.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ | $ 663,585.00 | $ 663,585.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 7,279.00 | |
| **Financial Hardship** | **947-500** | | 656,306.00 | 656,306.00 |
| **Total** | | $ | $ **1,327,170.00** | $ **1,319,891.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State protion of any and all project savings realized from the funding of this facility hardship/rehabilitation project must be returned to the State.

The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 51/65961-00-005
**School District:** Alisal Union Elementary
**County:** Monterey
**School Name:** Bardin Elementary

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Elementary School |
| **K-6:** | |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | |
| **Master Acres:** | 14.1 |
| **Existing Acres:** | 9.83 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 11.5 |
| **Facility Hardship (a):** | Yes |
| **Financial Hardship Requested:** | Yes |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | | $ 0.00 |
| **Fire Detection Alarm** | | 4,000.00 |
| **Sprinkler System** | | 12,000.00 |
| **Labor Compliance** | | 10,450.00 |
| **Service Site** | | 45,135.00 |
| **Fac. Hardship Other** | 4000 Sq. Ft. | 592,000.00 |
| **Total State Share (50%)** | | 663,585.00 |
| **District Share (50%)** | | 663,585.00 |
| **Total Project Cost** | | **$ 1,327,170.00** |

## PROJECT FINANCING

| | |
|---|---|
| **State Share** | |
| **This Project** | $ 663,585.00 |
| **District Share** | |
| **Cash Contribution** | 7,279.00 |
| **Financial Hardship** | 656,306.00 |
| **Total Project Cost** | **$ 1,327,170.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ | $ 663,585.00 | $ 663,585.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 7,279.00 | |
| **Financial Hardship** | **947-500** | | 656,306.00 | 656,306.00 |
| **Total** | | $ | **$ 1,327,170.00** | **$ 1,319,891.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
Provide that the State protion of any and all project savings realized from the funding of this facility hardship/rehabilitation project must be returned to the State.
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 50/61788-00-007
**School District:** Pittsburg Unified
**County:** Contra Costa
**School Name:** Pittsburg Senior High

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | High School |
| **K-6:** | 891 |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | 36 |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 37 |
| **Master Acres:** | 81.74 |
| **Existing Acres:** | 31 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 72.6 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |
| **Core Facilities:** | Multi-Purpose/Kitchen, Gymnasium, Library/Media Center, Administration, Toilet |

## ADJUSTED GRANT DATA

| | | | |
|---|---|---|---|
| **New Construction Grant** | | $ | 9,295,443.00 |
| **Fire Detection Alarm** | | | 16,779.00 |
| **Sprinkler System** | | | 15,750.00 |
| **Labor Compliance** | | | 75,331.00 |
| **SDC Therapy Toilet** | 324 Sq. Ft. | | 88,128.00 |
| **SDC Therapy Other** | 4926 Sq. Ft. | | 729,048.00 |
| **Multi-Level Constr.** | 37Crs. | | 1,115,453.00 |
| **Service Site** | | | 1,153,440.00 |
| **Off-Site** | | | 88,499.00 |
| **Utilities** | | | 21,076.00 |
| **Urban/Security/Impacted Site** | | | 3,269,375.00 |
| **Total State Share (50%)** | | | 15,868,322.00 |
| **District Share (50%)** | | | 15,868,322.00 |
| **Total Project Cost** | | $ | **31,736,644.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 15,868,322.00 |
| **District Share** | | |
| **Cash Contribution** | | 15,868,322.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **31,736,644.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ | $ 15,868,322.00 | $ 15,868,322.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 15,868,322.00 | |
| **Total** | | $ | $ **31,736,644.00** | $ **15,868,322.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
This project is a Use of Grants under Regulation Section 1859.77.3(b).
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 50/10157-99-003
**County:** Kern
**School District:** Kern County Office Of Education
**School Name:** North Kern Community School-Delano
**High School Attendance Area:** Community School

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | High School |
| **K-6:** | |
| **7-8:** | |
| **9-12:** | 189 |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | High School Attendance Area |
| **Classrooms in This Project:** | 7 |
| **Master Acres:** | 8.15 |
| **Existing Acres:** | |
| **Proposed Acres:** | 7.2 |
| **Recommended Acres:** | 4.43 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | Yes |
| **Addition to Existing Site:** | No |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 2,382,723.00 |
| **Fire Detection Alarm** | | 4,725.00 |
| **Sprinkler System** | | 36,666.00 |
| **Labor Compliance** | | 22,360.00 |
| **Site Acquisition** | | 976,573.00 |
| **Service Site** | | 456,485.00 |
| **Off-Site** | | 158,745.00 |
| **Utilities** | | 35,486.00 |
| **General Site** | | 204,106.00 |
| **Small Size Project** | | 95,309.00 |
| **Total State Share (50%)** | | 4,373,178.00 |
| **District Share (50%)** | | 4,373,178.00 |
| **Total Project Cost** | $ | **8,746,356.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 4,373,178.00 |
| **District Share** | | |
| **Cash Contribution** | | 4,373,178.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **8,746,356.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ | $ 4,373,178.00 | $ 4,373,178.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 4,373,178.00 | |
| **Total** | | $ | $ **8,746,356.00** | $ **4,373,178.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 50/10108-00-006
**School District:** Fresno County Office Of Education
**County:** Fresno
**School Name:** Teilman Educational Center

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | High School |
| **K-6:** | |
| **7-8:** | 81 |
| **9-12:** | 108 |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 7 |
| **Master Acres:** | 12.03 |
| **Existing Acres:** | 5.85 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 7.39 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | Yes |
| **Alternative Education School:** | Yes |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 2,164,185.00 |
| **Project Assistance** | | 5,653.00 |
| **Fire Detection Alarm** | | 3,915.00 |
| **Labor Compliance** | | 19,447.00 |
| **Service Site** | | 191,771.00 |
| **Small Size Project** | | 86,567.00 |
| **Total State Share (50%)** | | 2,471,538.00 |
| **District Share (50%)** | | 2,471,538.00 |
| **Total Project Cost** | $ | **4,943,076.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 2,471,538.00 |
| **District Share** | | |
| **Cash Contribution** | | |
| **Financial Hardship** | | 2,471,538.00 |
| **Total Project Cost** | $ | **4,943,076.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ 343,708.00 | $ 2,127,830.00 | $ 2,127,830.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | | |
| **Financial Hardship** | **947-500** | 343,708.00 | 2,127,830.00 | 2,127,830.00 |
| **Total** | | $ **687,416.00** | $ **4,255,660.00** | $ **4,255,660.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 50/66316-00-001
**School District:** Chicago Park Elementary
**County:** Nevada
**School Name:** Chicago Park Elementary

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Elementary School |
| **K-6:** | 98 |
| **7-8:** | 8 |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Number of Classrooms:** | 4 |
| **Master Acres:** | 8.9 |
| **Existing Acres:** | 7.19 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 6.6 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | Yes |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | **$** | 997,434.00 |
| **Project Assistance** | | 5,653.00 |
| **Fire Detection Alarm** | | 1,198.00 |
| **Service Site** | | 7,270.00 |
| **Utilities** | | 5,328.00 |
| **Geographic Index Factor** | 5 % | 51,926.00 |
| **Small Size Project** | | 39,897.00 |
| **Total State Share (50%)** | | 1,108,706.00 |
| **District Share (50%)** | | 1,108,706.00 |
| **Total Project Cost** | **$** | **2,217,412.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | **$** | 1,108,706.00 |
| **District Share** | | |
| **Cash Contribution** | | 74,672.00 |
| **Financial Hardship** | | 1,034,034.00 |
| **Total Project Cost** | **$** | **2,217,412.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **057-500** | **$** 162,364.00 | **$** | **$** |
| **New Construction/Add. Grant** | **957-500** | | 946,342.00 | 946,342.00 |
| **District Share** | | | | |
| **Cash Contribution** | | 45,985.00 | 28,687.00 | |
| **Financial Hardship** | **057-500** | 116,379.00 | | |
| **Financial Hardship** | **957-500** | | 917,655.00 | 917,655.00 |
| **Total** | | **$ 324,728.00** | **$ 1,892,684.00** | **$ 1,863,997.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
This project is a Use of Grants under Regulation Section 1859.77.3(b).

## SCHOOL DISTRICT DATA

**Application No:** 50/10041-99-001
**County:** Butte
**School District:** Butte County Office Of Education
**School Name:** South County Educational Facility
**High School Attendance Area:** Community School

## PROJECT DATA

| | | | |
|---|---|---|---|
| **Type of Project:** | High School | **Application Filing Basis:** | High School Attendance Area |
| **Pupils Assigned K-6:** | | **Number of Classrooms in This Project:** | 6 |
| **7-8:** | 27 | **Existing Acres:** | |
| **9-12:** | 81 | **Proposed Acres:** | 2.69 |
| **Non-Severe:** | | **Facility Hardship (a):** | No |
| **Severe:** | | **Addition to Existing Site:** | No |
| **Financial Hardship Requested:** | Yes | | |

## GRANT DATA

| **Estimated Total Grant** | | | **Separate Site/Design Grant** | | |
|---|---|---|---|---|---|
| **Site Acquisition (50%)** | $ | 166,954.00 | **Total Site Acquisition** | $ | 333,908.00 |
| **New Construction Grant** | | 1,288,710.00 | **Total Design (40% of Grant)** | | 515,484.00 |
| **Total State Share (50%)** | $ | 1,455,664.00 | **Total Site/Design** | $ | **849,392.00** |
| **District Share (50%)** | | 1,455,664.00 | **Total State Share (50%)** | | 424,696.00 |
| **Total Estimated Cost** | $ | 2,911,328.00 | **District Share (50%)** | | 424,696.00 |
| | | | **District Cash Contribution** | $ | |
| | | | **Financial Hardship** | $ | 424,696.00 |

## SITE/DESIGN PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **New Construction Site/Design Grant** | $ | 424,696.00 |
| **District Share** | | |
| **Cash Contribution** | $ | |
| **Financial Hardship** | | 424,696.00 |
| **Total Site/Design Cost** | $ | **849,392.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | | Previously Authorized | | Authorized This Action | | Unfunded Approval This Action |
|---|---|---|---|---|---|---|---|
| **State Share** | | | | | | | |
| **New Construction Site/Design Gra** | **957-500** | $ | 208,489.00 | $ | 216,207.00 | $ | 216,207.00 |
| **District Share** | | | | | | | |
| **Cash Contribution** | | | | | | | |
| **Financial Hardship** | **957-500** | | 208,489.00 | | 216,207.00 | | 216,207.00 |
| **Total** | | $ | **416,978.00** | $ | **432,414.00** | $ | **432,414.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms

## SCHOOL DISTRICT DATA

**Application No:** 50/10199-00-075
**School District:** Los Angeles County Office Of Education
**County:** Los Angeles
**School Name:** International Polytechnic High

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | High School |
| **K-6:** | |
| **7-8:** | |
| **9-12:** | 567 |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 21 |
| **Master Acres:** | 23.2 |
| **Existing Acres:** | |
| **Proposed Acres:** | 1.5 |
| **Recommended Acres:** | 23.2 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | Yes |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | No |
| **Core Facilities:** | Multi-Purpose/Kitchen, Administration, Toilet |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | | $ 7,148,169.00 |
| **Fire Detection Alarm** | | 14,175.00 |
| **Sprinkler System** | | 109,998.00 |
| **Labor Compliance** | | 74,213.00 |
| **High Performance (3.07%)** | | 219,449.00 |
| **Urban/Security** | | 5,781,247.00 |
| **Multi-Level Constr.** | 21Crs. | 857,780.00 |
| **Service Site** | | 568,350.00 |
| **Off-Site** | | 80,198.00 |
| **Utilities** | | 84,659.00 |
| **General Site** | | 339,830.00 |
| **New School Project** | | 322,977.00 |
| **Total State Share (50%)** | | 15,601,045.00 |
| **District Share (50%)** | | 15,601,045.00 |
| **Total Project Cost** | | **$ 31,202,090.00** |

## PROJECT FINANCING

| | |
|---|---|
| **State Share** | |
| **This Project** | $ 15,601,045.00 |
| **District Share** | |
| **Cash Contribution** | |
| **Financial Hardship** | 15,601,045.00 |
| **Total Project Cost** | **$ 31,202,090.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ 1,164,834.00 | $ 14,216,762.00 | $ 14,216,762.00 |
| **High Performance** | **957-700** | | 219,449.00 | 219,449.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | | |
| **Financial Hardship** | **947-500** | 1,164,834.00 | 14,436,211.00 | 14,436,211.00 |
| **Total** | | **$ 2,329,668.00** | **$ 28,872,422.00** | **$ 28,872,422.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 50/64287-00-007
**School District:** Baldwin Park Unified
**County:** Los Angeles
**School Name:** Sierra Vista High

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | High School |
| **K-6:** | |
| **7-8:** | |
| **9-12:** | 54 |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 2 |
| **Master Acres:** | 52.6 |
| **Existing Acres:** | 37.1 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 52.6 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 680,778.00 |
| **Fire Detection Alarm** | | 1,350.00 |
| **Labor Compliance** | | 14,039.00 |
| **High Performance (2.25%)** | | 15,318.00 |
| **Service Site** | | 66,411.00 |
| **Utilities** | | 31,867.00 |
| **Small Size Project** | | 81,693.00 |
| **Total State Share (50%)** | | 891,456.00 |
| **District Share (50%)** | | 891,456.00 |
| **Total Project Cost** | $ | **1,782,912.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 891,456.00 |
| **District Share** | | |
| **Cash Contribution** | | 891,456.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **1,782,912.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ | $ 876,138.00 | $ 876,138.00 |
| **High Performance** | **957-700** | | 15,318.00 | 15,318.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 891,456.00 | |
| **Total** | | $ | $ **1,782,912.00** | $ **891,456.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 57/64733-00-443
**County:** Los Angeles
**School District:** Los Angeles Unified
**School Name:** Kennedy (Robert F.) Elementary

## PROJECT DATA

**Type of Project:** Elementary School
**Application Filing Basis:** Site Specific

| **Pupils Assigned Under 50 Yrs:** | |
|---|---|
| **K-6:** | 195 |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | 4 |
| **Severe:** | 1 |

**Financial Hardship Requested:** No
**Recommended Acres:** 12.1
**Alternative Education School:** No
**Existing Acres:** 4

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 737,546.00 |
| **Fire Detection Alarm** | | 23,400.00 |
| **Small Size Project** | | 29,502.00 |
| **Urban/Security/Impacted Site** | | 183,767.00 |
| **Accessibility/Fire Code Req.** | | 268,939.00 |
| **Total State Share (60%)** | | 1,243,154.00 |
| **District Share (40%)** | | 828,769.00 |
| **Total Project Cost** | $ | **2,071,923.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 1,243,154.00 |
| **District Share** | | |
| **Cash Contribution** | | 828,769.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **2,071,923.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 1,243,154.00 | $ 1,243,154.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 828,769.00 | |
| **Total** | | $ | $ **2,071,923.00** | $ **1,243,154.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/64733-22-011
**County:** Los Angeles
**School District:** Los Angeles Unified
**School Name:** North Hollywood Senior High
**High School Attendance Area:** North Hollywood

## PROJECT DATA

| | | | | | |
|---|---|---|---|---|---|
| **Type of Project:** | High School | | **Application Filing Basis:** | Site Specific | |
| **Pupils Assigned Under 50 Yrs:** | **K-6:** | | **Pupils Assigned Over 50 Yrs:** | **K-6:** | |
| | **7-8:** | | | **7-8:** | |
| | **9-12:** | 6 | | **9-12:** | 271 |
| | **Non-Severe:** | | | **Non-Severe:** | 47 |
| | **Severe:** | | | **Severe:** | 13 |
| **Financial Hardship Requested:** | No | | **Recommended Acres:** | 68.4 | |
| **Alternative Education School:** | No | | **Existing Acres:** | 25.1 | |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 29,640.00 |
| **Modernization Grant - Over 50 Yrs** | | 2,561,622.00 |
| **Fire Detection Alarm** | | 45,723.00 |
| **Urban/Security/Impacted Site** | | 589,743.00 |
| **Accessibility/Fire Code Req.** | | 785,059.00 |
| **Total State Share (60%)** | | 4,011,787.00 |
| **District Share (40%)** | | 2,674,525.00 |
| **Total Project Cost** | $ | **6,686,312.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 4,011,787.00 |
| **District Share** | | |
| **Cash Contribution** | | 2,674,525.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **6,686,312.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 4,011,787.00 | $ 4,011,787.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 2,674,525.00 | |
| **Total** | | $ | $ **6,686,312.00** | $ **4,011,787.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/73650-00-015 **County:** Orange
**School District:** Irvine Unified **School Name:** Sierra Vista Middle

## PROJECT DATA

**Type of Project:** Middle School **Application Filing Basis:** Site Specific

| **Pupils Assigned Under 50 Yrs:** | |
|---|---|
| **K-6:** | |
| **7-8:** | 913 |
| **9-12:** | |
| **Non-Severe:** | 13 |
| **Severe:** | 5 |

**Financial Hardship Requested:** No **Recommended Acres:** 15
**Alternative Education School:** No **Existing Acres:** 14.3

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 3,601,357.00 |
| **Fire Detection Alarm** | | 108,441.00 |
| **Accessibility/Fire Code Req.** | | 951,102.00 |
| **Total State Share (60%)** | | 4,660,900.00 |
| **District Share (40%)** | | 3,107,267.00 |
| **Total Project Cost** | $ | **7,768,167.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 4,660,900.00 |
| **District Share** | | |
| **Cash Contribution** | | 3,107,267.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **7,768,167.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 4,660,900.00 | $ 4,660,900.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 3,107,267.00 | |
| **Total** | | $ | $ **7,768,167.00** | $ **4,660,900.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/71092-00-001
**School District:** Hart-Ransom Union Elementary
**County:** Stanislaus
**School Name:** Hart-Ransom Elementary

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Elementary School |
| **K-6:** | 299 |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 12 |
| **Master Acres:** | 21.4 |
| **Existing Acres:** | 9.52 |
| **Proposed Acres:** | 8.8 |
| **Recommended Acres:** | 21.1 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 2,801,331.00 |
| **Project Assistance** | | 5,653.00 |
| **Fire Detection Alarm** | | 3,289.00 |
| **Labor Compliance** | | 24,093.00 |
| **Site Acquisition** | | 133,370.00 |
| **Service Site** | | 735,576.00 |
| **Off-Site** | | 15,310.00 |
| **Utilities** | | 69,745.00 |
| **General Site** | | 302,266.00 |
| **Total State Share (50%)** | | 4,090,633.00 |
| **District Share (50%)** | | 4,090,633.00 |
| **Total Project Cost** | $ | **8,181,266.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 4,090,633.00 |
| **District Share** | | |
| **Cash Contribution** | | 4,090,633.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **8,181,266.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ | $ 4,090,633.00 | $ 4,090,633.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 4,090,633.00 | |
| **Total** | | $ | $ **8,181,266.00** | $ **4,090,633.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

| | | | |
|---|---|---|---|
| **Application No:** | 50/10454-00-006 | **County:** | Shasta |
| **School District:** | Shasta County Office Of Education | **School Name:** | Magnolia Independent Learning Center |

## PROJECT DATA

| | | | |
|---|---|---|---|
| **Type of Project:** | Middle School | **Application Filing Basis:** | District Wide |
| **Pupils Assigned K-6:** | | **Classrooms in This Project:** | 4 |
| **7-8:** | 82 | **Existing Acres:** | |
| **9-12:** | | **Proposed Acres:** | |
| **Non-Severe:** | | **Facility Hardship (a):** | No |
| **Severe:** | | **Addition to Existing Site:** | No |
| **Financial Hardship Requested:** | Yes | | |

## GRANT DATA

| **Estimated Total Grant** | | **Separate Design Grant** | |
|---|---|---|---|
| **New Construction Grant** | $ 812,538.00 | **Total Design (40% of Grant)** | $ 325,015.00 |
| **Total State Share (50%)** | $ 812,538.00 | **Total Design** | $ **325,015.00** |
| **District Share (50%)** | 812,538.00 | **Total State Share (50%)** | 162,507.50 |
| **Total Estimated Cost** | $ 1,625,076.00 | **District Share (50%)** | 162,507.50 |
| | | **District Cash Contribution** | $ |
| | | **Financial Hardship** | $ 162,507.50 |

## DESIGN PROJECT FINANCING

| | |
|---|---|
| **State Share** | |
| **New Construction Design Grant** | $ 162,507.50 |
| **District Share** | |
| **Cash Contribution** | $ |
| **Financial Hardship** | 162,507.50 |
| **Total Design Cost** | $ **325,015.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction Design Grant** | **957-500** | $ | $ 162,507.50 | $ 162,507.50 |
| **District Share** | | | | |
| **Cash Contribution** | | | | |
| **Financial Hardship** | **957-500** | | 162,507.50 | 162,507.50 |
| **Total** | | $ | $ **325,015.00** | $ **325,015.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

| | | | |
|---|---|---|---|
| **Application No:** | 50/10454-00-007 | **County:** | Shasta |
| **School District:** | Shasta County Office Of Education | **School Name:** | Oasis Community School |

## PROJECT DATA

| | | | | |
|---|---|---|---|---|
| **Type of Project:** | | High School | **Application Filing Basis:** | District Wide |
| **Pupils Assigned** | **K-6:** | | **Classrooms in This Project:** | 6 |
| | **7-8:** | 4 | **Existing Acres:** | |
| | **9-12:** | 158 | **Proposed Acres:** | |
| | **Non-Severe:** | | **Facility Hardship (a):** | No |
| | **Severe:** | | **Addition to Existing Site:** | No |
| **Financial Hardship Requested:** | | Yes | | |

## GRANT DATA

| **Estimated Total Grant** | | | **Separate Design Grant** | | |
|---|---|---|---|---|---|
| **New Construction Grant** | $ | 2,031,542.00 | **Total Design (40% of Grant)** | $ | 812,617.00 |
| **Total State Share (50%)** | $ | 2,031,542.00 | **Total Design** | $ | **812,617.00** |
| **District Share (50%)** | | 2,031,542.00 | **Total State Share (50%)** | | 406,308.50 |
| **Total Estimated Cost** | $ | 4,063,084.00 | **District Share (50%)** | | 406,308.50 |
| | | | **District Cash Contribution** | $ | 5,622.00 |
| | | | **Financial Hardship** | $ | 400,686.50 |

## DESIGN PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **New Construction Design Grant** | $ | 406,308.50 |
| **District Share** | | |
| **Cash Contribution** | $ | 5,622.00 |
| **Financial Hardship** | | 400,686.50 |
| **Total Design Cost** | $ | **812,617.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction Design Grant** | **957-500** | $ | $ 406,308.50 | $ 406,308.50 |
| **District Share** | | | | |
| **Cash Contribution** | | | 5,622.00 | |
| **Financial Hardship** | **957-500** | | 400,686.50 | 400,686.50 |
| **Total** | | $ | $ **812,617.00** | $ **806,995.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/75564-00-006
**School District:** Oakdale Joint Unified
**County:** Stanislaus
**School Name:** Oakdale Junior High

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Middle School |
| **K-6:** | |
| **7-8:** | 131 |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 7 |
| **Master Acres:** | 15 |
| **Existing Acres:** | 17.95 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 14 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 1,298,079.00 |
| **Fire Detection Alarm** | | 1,965.00 |
| **Service Site** | | 302,407.00 |
| **Total State Share (50%)** | | 1,602,451.00 |
| **District Share (50%)** | | 1,602,451.00 |
| **Total Project Cost** | $ | **3,204,902.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 1,602,451.00 |
| **District Share** | | |
| **Cash Contribution** | | 1,602,451.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **3,204,902.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **957-500** | $ | $ 1,602,451.00 | $ 1,602,451.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 1,602,451.00 | |
| **Total** | | $ | $ **3,204,902.00** | $ **1,602,451.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/75564-00-007
**County:** Stanislaus
**School District:** Oakdale Joint Unified
**School Name:** Oakdale Junior High

## PROJECT DATA

**Type of Project:** Middle School
**Application Filing Basis:** Site Specific

**Pupils Assigned Under 50 Yrs**

| | |
|---|---|
| **K-6:** | |
| **7-8:** | 405 |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |

**Financial Hardship Requested:** No
**Recommended Acres:** 14
**Alternative Education School:** No
**Existing Acres:** 17.95

## ADJUSTED GRANT DATA

| | |
|---|---|
| **Modernization Grant - Under 50 Yrs** | $ 1,528,470.00 |
| **Fire Detection Alarm** | 46,170.00 |
| **Accessibility/Fire Code Req.** | 45,854.00 |
| **Total State Share (60%)** | 1,620,494.00 |
| **District Share (40%)** | 1,080,329.00 |
| **Total Project Cost** | **$ 2,700,823.00** |

## PROJECT FINANCING

| | |
|---|---|
| **State Share** | |
| **This Project** | $ 1,620,494.00 |
| **District Share** | |
| **Cash Contribution** | 1,080,329.00 |
| **Financial Hardship** | |
| **Total Project Cost** | **$ 2,700,823.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 1,620,494.00 | $ 1,620,494.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 1,080,329.00 | |
| **Total** | | $ | **$ 2,700,823.00** | **$ 1,620,494.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/73965-00-017
**School District:** Central Unified
**County:** Fresno
**School Name:** Ashlan Bryan Middle

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Elementary School |
| **K-6:** | 84 |
| **7-8:** | 726 |
| **9-12:** | |
| **Non-Severe:** | 20 |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 32 |
| **Master Acres:** | 24.9 |
| **Existing Acres:** | 32 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 21.9 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 8,333,030.00 |
| **Fire Detection Alarm** | | 12,474.00 |
| **Sprinkler System** | | 156,440.00 |
| **Labor Compliance** | | 52,963.00 |
| **Service Site** | | 1,200,452.00 |
| **Off-Site** | | 697,762.00 |
| **Utilities** | | 67,323.00 |
| **Total State Share (50%)** | | 10,520,444.00 |
| **District Share (50%)** | | 10,520,444.00 |
| **Total Project Cost** | $ | **21,040,888.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 10,520,444.00 |
| **District Share** | | |
| **Cash Contribution** | | 10,520,444.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **21,040,888.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ | $ 10,520,444.00 | $ 10,520,444.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 10,520,444.00 | |
| **Total** | | $ | $ **21,040,888.00** | $ **10,520,444.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
This project is a Use of Grants under Regulation Section 1859.77.3(b).
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 57/62117-00-022 **County:** Fresno
**School District:** Clovis Unified **School Name:** Lincoln Elementary

## PROJECT DATA

**Type of Project:** Elementary School **Application Filing Basis:** Site Specific

| **Pupils Assigned Under 50 Yrs** | | |
|---|---|---|
| | **K-6:** | 173 |
| | **7-8:** | |
| | **9-12:** | |
| | **Non-Severe:** | |
| | **Severe:** | |

**Financial Hardship Requested:** No **Recommended Acres:** 9.9
**Alternative Education School:** No **Existing Acres:** 15

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 617,264.00 |
| **Fire Detection Alarm** | | 19,722.00 |
| **Small Size Project** | | 24,691.00 |
| **Accessibility/Fire Code Req.** | | 35,758.00 |
| **Total State Share (60%)** | | 697,435.00 |
| **District Share (40%)** | | 464,957.00 |
| **Total Project Cost** | $ | **1,162,392.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 697,435.00 |
| **District Share** | | |
| **Cash Contribution** | | 464,957.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **1,162,392.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 697,435.00 | $ 697,435.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 464,957.00 | |
| **Total** | | $ | $ **1,162,392.00** | $ **697,435.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/68965-00-001
**School District:** Menlo Park City Elementary
**County:** San Mateo
**School Name:** Encinal Elementary

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Elementary School |
| **K-6:** | 475 |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 19 |
| **Master Acres:** | 11.2 |
| **Existing Acres:** | 9.9 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 6.9 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 4,450,275.00 |
| **Project Assistance** | | 5,653.00 |
| **Fire Detection Alarm** | | 5,225.00 |
| **Site Acquisition** | | 50,855.00 |
| **Service Site** | | 923,004.00 |
| **Off-Site** | | 184,397.00 |
| **Utilities** | | 31,242.00 |
| **Total State Share (50%)** | | 5,650,651.00 |
| **District Share (50%)** | | 5,650,651.00 |
| **Total Project Cost** | $ | **11,301,302.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 5,650,651.00 |
| **District Share** | | |
| **Cash Contribution** | | 5,650,651.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **11,301,302.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **957-500** | $ | $ 5,650,651.00 | $ 5,650,651.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 5,650,651.00 | |
| **Total** | | $ | $ **11,301,302.00** | $ **5,650,651.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

| | | | |
|---|---|---|---|
| **Application No:** | 50/10066-00-004 | **County:** | Colusa |
| **School District:** | Colusa County Office Of Education | **School Name:** | Special Education |

## PROJECT DATA

| | | | | |
|---|---|---|---|---|
| **Type of Project:** | | Elementary School | **Application Filing Basis:** | District Wide |
| **Pupils Assigned** | **K-6:** | 16 | **Number of Classrooms in This Project:** | 10 |
| | **7-8:** | 35 | **Existing Acres:** | |
| | **9-12:** | 49 | **Proposed Acres:** | 8.4 |
| | **Non-Severe:** | | **Facility Hardship (a):** | No |
| | **Severe:** | 56 | **Addition to Existing Site:** | No |
| **Financial Hardship Requested:** | | Yes | | |

## GRANT DATA

| **Estimated Total Grant** | | | **Separate Site/Design Grant** | | |
|---|---|---|---|---|---|
| **Site Acquisition (50%)** | $ | 1,772,206.00 | **Total Site Acquisition** | $ | 3,544,412.00 |
| **New Construction Grant** | | 2,159,915.00 | **Total Design (40% of Grant)** | | 863,966.00 |
| **Total State Share (50%)** | $ | 3,932,121.00 | **Total Site/Design** | $ | **4,408,378.00** |
| **District Share (50%)** | | 3,932,121.00 | **Total State Share (50%)** | | 2,204,189.00 |
| **Total Estimated Cost** | $ | 7,864,242.00 | **District Share (50%)** | | 2,204,189.00 |
| | | | **District Cash Contribution** | $ | 17,238.00 |
| | | | **Financial Hardship** | $ | 2,186,951.00 |

## SITE/DESIGN PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **New Construction Site/Design Grant** | $ | 2,204,189.00 |
| **District Share** | | |
| **Cash Contribution** | $ | 17,238.00 |
| **Financial Hardship** | | 2,186,951.00 |
| **Total Site/Design Cost** | $ | **4,408,378.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | | Previously Authorized | | Authorized This Action | | Unfunded Approval This Action |
|---|---|---|---|---|---|---|---|
| **State Share** | | | | | | | |
| **New Construction Site/Design Grant** | **957-500** | $ | 431,983.00 | $ | 1,772,206.00 | $ | 1,772,206.00 |
| **District Share** | | | | | | | |
| **Cash Contribution** | | | | | 17,238.00 | | |
| **Financial Hardship** | **957-500** | | 431,983.00 | | 1,754,968.00 | | 1,754,968.00 |
| **Total** | | $ | **863,966.00** | $ | **3,544,412.00** | $ | **3,527,174.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

| | | | |
|---|---|---|---|
| **Application No:** | 57/66266-00-025 | **County:** | Napa |
| **School District:** | Napa Valley Unified | **School Name:** | Yountville Elementary |

## PROJECT DATA

| | | | | | |
|---|---|---|---|---|---|
| **Type of Project:** | Elementary School | | **Application Filing Basis:** | Site Specific | |
| **Pupils Assigned Under 50 Yrs:** | **K-6:** | 116 | **Pupils Assigned Over 50 Yrs:** | **K-6:** | 80 |
| | **7-8:** | | | **7-8:** | |
| | **9-12:** | | | **9-12:** | |
| | **Non-Severe:** | | | **Non-Severe:** | |
| | **Severe:** | | | **Severe:** | |
| **Financial Hardship Requested:** | No | | **Recommended Acres:** | 5.7 | |
| **Alternative Education School:** | No | | **Existing Acres:** | 6.8 | |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 413,888.00 |
| **Modernization Grant - Over 50 Yrs** | | 396,400.00 |
| **Fire Detection Alarm** | | 22,344.00 |
| **Small Size Project** | | 32,412.00 |
| **Accessibility/Fire Code Req.** | | 24,309.00 |
| **Total State Share (60%)** | | 889,353.00 |
| **District Share (40%)** | | 592,902.00 |
| **Total Project Cost** | $ | **1,482,255.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 889,353.00 |
| **District Share** | | |
| **Cash Contribution** | | 592,902.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **1,482,255.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 889,353.00 | $ 889,353.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 592,902.00 | |
| **Total** | | $ | $ **1,482,255.00** | $ **889,353.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/66266-00-026
**County:** Napa
**School District:** Napa Valley Unified
**School Name:** Valley Oak High

## PROJECT DATA

**Type of Project:** High School
**Application Filing Basis:** Site Specific
**Pupils Assigned Over 50 Years:**
**K-6:**
**7-8:**
**9-12:** 162
**Non-Severe:**
**Severe:**
**Financial Hardship Requested:** No
**Recommended Acres:** 19.2
**Alternative Education School:** No
**Existing Acres:** 6

## ADJUSTED GRANT DATA

| | |
|---|---|
| **Modernization Grant - Over 50 Yrs** | 1,111,806.00 |
| **Fire Detection Alarm** | 18,468.00 |
| **Small Size Project** | 44,472.00 |
| **Urban/Security/Impacted Site** | 283,948.00 |
| **Accessibility/Fire Code Req.** | 33,354.00 |
| **Total State Share (60%)** | 1,492,048.00 |
| **District Share (40%)** | 994,699.00 |
| **Total Project Cost** | **$ 2,486,747.00** |

## PROJECT FINANCING

| | |
|---|---|
| **State Share** | |
| **This Project** | **$** 1,492,048.00 |
| **District Share** | |
| **Cash Contribution** | 994,699.00 |
| **Financial Hardship** | |
| **Total Project Cost** | **$ 2,486,747.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | **$** | **$** 1,492,048.00 | **$** 1,492,048.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 994,699.00 | |
| **Total** | | **$** | **$ 2,486,747.00** | **$ 1,492,048.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/68478-00-020 **County:** San Francisco
**School District:** San Francisco Unified **School Name:** Grattan Elementary

## PROJECT DATA

**Type of Project:** Elementary School **Application Filing Basis:** Site Specific

| | | |
|---|---|---|
| **Pupils Assigned Under 50 Yrs:** | **K-6:** | 309 |
| | **7-8:** | |
| | **9-12:** | |
| | **Non-Severe:** | 6 |
| | **Severe:** | |

**Financial Hardship Requested:** No **Recommended Acres:** 5.5
**Alternative Education School:** No **Existing Acres:** 1.46

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 1,148,142.00 |
| **Fire Detection Alarm** | | 36,504.00 |
| **Urban/Security/Impacted Site** | | 300,302.00 |
| **Accessibility/Fire Code Req.** | | 474,005.00 |
| **Two Stop Elevators** | | 95,294.00 |
| **Total State Share (60%)** | | 2,054,247.00 |
| **District Share (40%)** | | 1,369,498.00 |
| **Total Project Cost** | $ | **3,423,745.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 2,054,247.00 |
| **District Share** | | |
| **Cash Contribution** | | 1,369,498.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **3,423,745.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 2,054,247.00 | $ 2,054,247.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 1,369,498.00 | |
| **Total** | | $ | $ **3,423,745.00** | $ **2,054,247.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/68478-00-022
**County:** San Francisco
**School District:** San Francisco Unified
**School Name:** Cleveland Elementary

## PROJECT DATA

**Type of Project:** Elementary School
**Application Filing Basis:** Site Specific

| **Pupils Assigned Over 50 Years:** | |
|---|---|
| **K-6:** | 349 |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | 10 |
| **Severe:** | 6 |

**Financial Hardship Requested:** No
**Recommended Acres:** 6
**Alternative Education School:** No
**Existing Acres:** 1.38

## ADJUSTED GRANT DATA

| | |
|---|---|
| **Modernization Grant - Over 50 Yrs** | 1,929,685.00 |
| **Fire Detection Alarm** | 43,824.00 |
| **Urban/Security/Impacted Site** | 527,209.00 |
| **Accessibility/Fire Code Req.** | 402,079.00 |
| **Two Stop Elevators** | 95,294.00 |
| **Additional Elev. Stops** | 17,151.00 |
| **Total State Share (60%)** | 3,015,242.00 |
| **District Share (40%)** | 2,010,161.00 |
| **Total Project Cost** | **$ 5,025,403.00** |

## PROJECT FINANCING

| | |
|---|---|
| **State Share** | |
| **This Project** | **$** 3,015,242.00 |
| **District Share** | |
| **Cash Contribution** | 2,010,161.00 |
| **Financial Hardship** | |
| **Total Project Cost** | **$ 5,025,403.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | **$** | **$** 3,015,242.00 | **$** 3,015,242.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 2,010,161.00 | |
| **Total** | | **$** | **$ 5,025,403.00** | **$ 3,015,242.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/70573-00-001
**School District:** Vacaville Unified
**County:** Solano
**School Name:** Wood (Will C.) High

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | High School |
| **K-6:** | |
| **7-8:** | |
| **9-12:** | 432 |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 16 |
| **Master Acres:** | 54.4 |
| **Existing Acres:** | 36.9 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 54.4 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | | |
|---|---|---|---|
| **New Construction Grant** | | $ | 5,446,224.00 |
| **Fire Detection Alarm** | | | 10,800.00 |
| **Multi-Level Constr.** | 16Crs. | | 653,547.00 |
| **Service Site** | | | 374,528.00 |
| **Off-Site** | | | 10,846.00 |
| **Utilities** | | | 82,799.00 |
| **Total State Share (50%)** | | | 6,578,744.00 |
| **District Share (50%)** | | | 6,578,744.00 |
| **Total Project Cost** | | $ | **13,157,488.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 6,578,744.00 |
| **District Share** | | |
| **Cash Contribution** | | 6,578,744.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **13,157,488.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **957-500** | $ | $ 6,578,744.00 | $ 6,578,744.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 6,578,744.00 | |
| **Total** | | $ | $ **13,157,488.00** | $ **6,578,744.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/62117-00-016
**School District:** Clovis Unified
**County:** Fresno
**School Name:** Dakota/Armstrong Elementary

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Elementary School |
| **K-6:** | 688 |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 28 |
| **Master Acres:** | 13.8 |
| **Existing Acres:** | |
| **Proposed Acres:** | 16.56 |
| **Recommended Acres:** | 11.9 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | No |
| **Core Facilities:** | Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 6,445,872.00 |
| **Fire Detection Alarm** | | 7,568.00 |
| **Sprinkler System** | | 108,704.00 |
| **Labor Compliance** | | 47,087.00 |
| **Site Acquisition** | | 895,879.00 |
| **Service Site** | | 952,151.00 |
| **Off-Site** | | 879,637.00 |
| **Utilities** | | 70,494.00 |
| **General Site** | | 603,847.00 |
| **Total State Share (50%)** | | 10,011,239.00 |
| **District Share (50%)** | | 10,011,239.00 |
| **Total Project Cost** | $ | **20,022,478.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 10,011,239.00 |
| **District Share** | | |
| **Cash Contribution** | | 10,011,239.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **20,022,478.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ | $ 10,011,239.00 | $ 10,011,239.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 10,011,239.00 | |
| **Total** | | $ | $ **20,022,478.00** | $ **10,011,239.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 57/73551-00-003
**County:** San Diego
**School District:** Carlsbad Unified
**School Name:** Carlsbad High

## PROJECT DATA

**Type of Project:** High School
**Application Filing Basis:** Site Specific

| **Pupils Assigned Under 50 Yrs:** | | **Pupils Assigned Over 50 Yrs:** | |
|---|---|---|---|
| **K-6:** | | **K-6:** | |
| **7-8:** | | **7-8:** | |
| **9-12:** | 741 | **9-12:** | 472 |
| **Non-Severe:** | 14 | **Non-Severe:** | 7 |
| **Severe:** | 10 | **Severe:** | 5 |

**Financial Hardship Requested:** No
**Recommended Acres:** 68.3
**Alternative Education School:** No
**Existing Acres:** 31.97

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 3,880,670.00 |
| **Modernization Grant - Over 50 Yrs** | | 3,392,245.00 |
| **Fire Detection Alarm** | | 147,525.00 |
| **Urban/Security/Impacted Site** | | 1,410,626.00 |
| **Total State Share (60%)** | | 8,831,066.00 |
| **District Share (40%)** | | 5,887,377.00 |
| **Total Project Cost** | $ | **14,718,443.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 8,831,066.00 |
| **District Share** | | |
| **Cash Contribution** | | 5,887,377.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **14,718,443.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 8,831,066.00 | $ 8,831,066.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 5,887,377.00 | |
| **Total** | | $ | $ **14,718,443.00** | $ **8,831,066.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/64287-00-008
**School District:** Baldwin Park Unified
**County:** Los Angeles
**School Name:** Sierra Vista High

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | High School |
| **K-6:** | |
| **7-8:** | |
| **9-12:** | 805 |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 37 |
| **Master Acres:** | 62.8 |
| **Existing Acres:** | 37.1 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 60.3 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | | |
|---|---|---|---|
| **New Construction Grant** | | **$** | 10,148,635.00 |
| **Fire Detection Alarm** | | | 20,125.00 |
| **Labor Compliance** | | | 58,742.00 |
| **High Performance (2.25%)** | | | 228,344.00 |
| **Multi-Level Constr.** | 37Crs. | | 1,217,836.00 |
| **Service Site** | | | 224,266.00 |
| **Utilities** | | | 4,013.00 |
| **Total State Share (50%)** | | | 11,901,961.00 |
| **District Share (50%)** | | | 11,901,961.00 |
| **Total Project Cost** | | **$** | **23,803,922.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | **$** | 11,901,961.00 |
| **District Share** | | |
| **Cash Contribution** | | 11,901,961.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | **$** | **23,803,922.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | **$** | **$** 11,673,617.00 | **$** 11,673,617.00 |
| **High Performance** | **957-700** | | 228,344.00 | 228,344.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 11,901,961.00 | |
| **Total** | | **$** | **$ 23,803,922.00** | **$ 11,901,961.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 57/64733-00-445
**County:** Los Angeles
**School District:** Los Angeles Unified
**School Name:** Century Park Elementary

## PROJECT DATA

| | | | | | |
|---|---|---|---|---|---|
| **Type of Project:** | Elementary School | | **Application Filing Basis:** | Site Specific | |
| **Pupils Assigned Under 50 Yrs:** | **K-6:** | 5 | **Pupils Assigned Over 50 Yrs:** | **K-6:** | 163 |
| | **7-8:** | | | **7-8:** | |
| | **9-12:** | | | **9-12:** | |
| | **Non-Severe:** | 17 | | **Non-Severe:** | 11 |
| | **Severe:** | 10 | | **Severe:** | 7 |
| **Financial Hardship Requested:** | No | | **Recommended Acres:** | 11.1 | |
| **Alternative Education School:** | No | | **Existing Acres:** | 7.9 | |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 260,785.00 |
| **Modernization Grant - Over 50 Yrs** | | 1,034,412.00 |
| **Fire Detection Alarm** | | 30,522.00 |
| **Accessibility/Fire Code Req.** | | 209,408.00 |
| **Total State Share (60%)** | | 1,535,127.00 |
| **District Share (40%)** | | 1,023,418.00 |
| **Total Project Cost** | $ | **2,558,545.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 1,535,127.00 |
| **District Share** | | |
| **Cash Contribution** | | 1,023,418.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **2,558,545.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 1,535,127.00 | $ 1,535,127.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 1,023,418.00 | |
| **Total** | | $ | $ **2,558,545.00** | $ **1,535,127.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/68478-00-023 **County:** San Francisco
**School District:** San Francisco Unified **School Name:** Buena Vista Annex

## PROJECT DATA

**Type of Project:** Elementary School **Application Filing Basis:** Site Specific

| | | |
|---|---|---|
| **Pupils Assigned Under 50 Yrs:** | **K-6:** | 340 |
| | **7-8:** | |
| | **9-12:** | |
| | **Non-Severe:** | 23 |
| | **Severe:** | |

**Financial Hardship Requested:** No **Recommended Acres:** 7.3
**Alternative Education School:** No **Existing Acres:** 0.92

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 1,388,035.00 |
| **Fire Detection Alarm** | | 43,659.00 |
| **Urban/Security/Impacted Site** | | 427,295.00 |
| **Accessibility/Fire Code Req.** | | 415,152.00 |
| **Two Stop Elevators** | | 95,294.00 |
| **Additional Elev. Stops** | | 17,151.00 |
| **Total State Share (60%)** | | 2,386,586.00 |
| **District Share (40%)** | | 1,591,057.00 |
| **Total Project Cost** | $ | **3,977,643.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 2,386,586.00 |
| **District Share** | | |
| **Cash Contribution** | | 1,591,057.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **3,977,643.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 2,386,586.00 | $ 2,386,586.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 1,591,057.00 | |
| **Total** | | $ | $ **3,977,643.00** | $ **2,386,586.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/64733-00-447
**County:** Los Angeles
**School District:** Los Angeles Unified
**School Name:** San Fernando Elementary

## PROJECT DATA

| | | | | | |
|---|---|---|---|---|---|
| **Type of Project:** | Elementary School | | **Application Filing Basis:** | Site Specific | |
| **Pupils Assigned Under 50 Yrs:** | **K-6:** | 9 | **Pupils Assigned Over 50 Yrs:** | **K-6:** | 119 |
| | **7-8:** | | | **7-8:** | |
| | **9-12:** | | | **9-12:** | |
| | **Non-Severe:** | 4 | | **Non-Severe:** | 5 |
| | **Severe:** | | | **Severe:** | |
| **Financial Hardship Requested:** | No | | **Recommended Acres:** | 10.5 | |
| **Alternative Education School:** | No | | **Existing Acres:** | 5.3 | |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 62,532.00 |
| **Modernization Grant - Over 50 Yrs** | | 642,455.00 |
| **Fire Detection Alarm** | | 16,509.00 |
| **Small Size Project** | | 28,199.00 |
| **Urban/Security/Impacted Site** | | 133,172.00 |
| **Accessibility/Fire Code Req.** | | 225,664.00 |
| **Total State Share (60%)** | | 1,108,531.00 |
| **District Share (40%)** | | 739,021.00 |
| **Total Project Cost** | $ | **1,847,552.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 1,108,531.00 |
| **District Share** | | |
| **Cash Contribution** | | 739,021.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **1,847,552.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 1,108,531.00 | $ 1,108,531.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 739,021.00 | |
| **Total** | | $ | $ **1,847,552.00** | $ **1,108,531.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/64733-09-008
**County:** Los Angeles
**School District:** Los Angeles Unified
**School Name:** Belvedere Middle School
**High School Attendance Area:** Garfield

## PROJECT DATA

| | | | | | |
|---|---|---|---|---|---|
| **Type of Project:** | Middle School | | **Application Filing Basis:** | Site Specific | |
| **Pupils Assigned Under 50 Yrs:** | **K-6:** | | **Pupils Assigned Over 50 Yrs:** | **K-6:** | |
| | **7-8:** | 11 | | **7-8:** | 84 |
| | **9-12:** | | | **9-12:** | |
| | **Non-Severe:** | 24 | | **Non-Severe:** | |
| | **Severe:** | | | **Severe:** | |
| **Financial Hardship Requested:** | No | | **Recommended Acres:** | 30.1 | |
| **Alternative Education School:** | No | | **Existing Acres:** | 12.1 | |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 224,034.00 |
| **Modernization Grant - Over 50 Yrs** | | 440,328.00 |
| **Fire Detection Alarm** | | 15,942.00 |
| **Small Size Project** | | 26,574.00 |
| **Urban/Security/Impacted Site** | | 149,197.00 |
| **Total State Share (60%)** | | 856,075.00 |
| **District Share (40%)** | | 570,717.00 |
| **Total Project Cost** | $ | **1,426,792.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 856,075.00 |
| **District Share** | | |
| **Cash Contribution** | | 570,717.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **1,426,792.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 856,075.00 | $ 856,075.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 570,717.00 | |
| **Total** | | $ | $ **1,426,792.00** | $ **856,075.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/67058-00-021
**School District:** Desert Sands Unified
**County:** Riverside
**School Name:** New High School No. 4

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | High School |
| **K-6:** | |
| **7-8:** | |
| **9-12:** | 2241 |
| **Non-Severe:** | |
| **Severe:** | 18 |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 85 |
| **Master Acres:** | 63.3 |
| **Existing Acres:** | |
| **Proposed Acres:** | 46.95 |
| **Recommended Acres:** | 55.2 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | No |
| **Core Facilities:** | Multi-Purpose/Kitchen, Gymnasium, Library/Media Center, Administration, Toilet |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | **$** | 28,726,119.00 |
| **Fire Detection Alarm** | | 57,037.00 |
| **Sprinkler System** | | 444,144.00 |
| **Labor Compliance** | | 175,544.00 |
| **SDC Therapy Toilet** | 148 Sq. Ft. | 40,256.00 |
| **Multi-Level Constr.** | 61Crs. | 2,491,647.00 |
| **Site Acquisition** | | 781,897.00 |
| **Service Site** | | 2,613,935.00 |
| **Off-Site** | | 1,994,109.00 |
| **Utilities** | | 422,436.00 |
| **General Site** | | 1,968,740.00 |
| **Geographic Index Factor** | 5 % | 1,677,565.00 |
| **Total State Share (50%)** | | 41,393,429.00 |
| **District Share (50%)** | | 41,393,429.00 |
| **Total Project Cost** | **$** | **82,786,858.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | **$** | 41,393,429.00 |
| **District Share** | | |
| **Cash Contribution** | | 41,393,429.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | **$** | **82,786,858.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | **$** | **$** 41,393,429.00 | **$** 41,393,429.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 41,393,429.00 | |
| **Total** | | **$** | **$ 82,786,858.00** | **$ 41,393,429.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 50/67058-00-022
**School District:** Desert Sands Unified
**County:** Riverside
**School Name:** New Middle School No. 8

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Middle School |
| **K-6:** | 575 |
| **7-8:** | 675 |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 48 |
| **Master Acres:** | 32.1 |
| **Existing Acres:** | |
| **Proposed Acres:** | 25.42 |
| **Recommended Acres:** | 31.1 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | No |
| **Core Facilities:** | Multi-Purpose/Kitchen, Gymnasium, Library/Media Center, Administration |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | **$** | 12,386,250.00 |
| **Fire Detection Alarm** | | 18,750.00 |
| **Sprinkler System** | | 235,000.00 |
| **Labor Compliance** | | 80,123.00 |
| **Site Acquisition** | | 1,495,775.00 |
| **Service Site** | | 1,471,499.00 |
| **Off-Site** | | 854,376.00 |
| **Utilities** | | 92,992.00 |
| **General Site** | | 1,186,756.00 |
| **Geographic Index Factor** | 5 % | 688,511.00 |
| **Total State Share (50%)** | | 18,510,032.00 |
| **District Share (50%)** | | 18,510,032.00 |
| **Total Project Cost** | **$** | **37,020,064.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | **$** | 18,510,032.00 |
| **District Share** | | |
| **Cash Contribution** | | 18,510,032.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | **$** | **37,020,064.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | **$** | **$** 18,510,032.00 | **$** 18,510,032.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 18,510,032.00 | |
| **Total** | | **$** | **$ 37,020,064.00** | **$ 18,510,032.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

**Application No:** 50/10330-99-009 **County:** Riverside
**School District:** Riverside County Office Of Education **School Name:** Jurupa Community
**High School Attendance Area:** Community School

## PROJECT DATA

| | | | | |
|---|---|---|---|---|
| **Type of Project:** | | High School | **Application Filing Basis:** | High School Attendance Area |
| **Pupils Assigned** | **K-6:** | | **Number of Classrooms in This Project:** | 7 |
| | **7-8:** | | **Existing Acres:** | |
| | **9-12:** | 189 | **Proposed Acres:** | 4.6 |
| | **Non-Severe:** | | **Facility Hardship (a):** | No |
| | **Severe:** | | **Addition to Existing Site:** | No |
| **Financial Hardship Requested:** | | Yes | | |

## GRANT DATA

| **Estimated Total Grant** | | | **Separate Site/Design Grant** | | |
|---|---|---|---|---|---|
| **Site Acquisition (50%)** | **$** | 793,345.00 | **Total Site Acquisition** | **$** | 1,586,690.00 |
| **New Construction Grant** | | 1,496,880.00 | **Total Design (40% of Grant)** | | 598,752.00 |
| **Total State Share (50%)** | **$** | 2,290,225.00 | **Total Site/Design** | **$** | **2,185,442.00** |
| **District Share (50%)** | | 2,290,225.00 | **Total State Share (50%)** | | 1,092,721.00 |
| **Total Estimated Cost** | **$** | 4,580,450.00 | **District Share (50%)** | | 1,092,721.00 |
| | | | **District Cash Contribution** | **$** | |
| | | | **Financial Hardship** | **$** | 1,092,721.00 |

## SITE/DESIGN PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **New Construction Site/Design Grant** | **$** | 1,092,721.00 |
| **District Share** | | |
| **Cash Contribution** | **$** | 170,598.00 |
| **Financial Hardship** | | 922,123.00 |
| **Total Site/Design Cost** | **$** | **2,185,442.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | **Fund Code** | **Previously Authorized** | **Authorized This Action** | **Unfunded Approval This Action** |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction Site/Design Grant** | **957-500** | **$** 299,376.00 | **$** 793,345.00 | **$** 793,345.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 170,598.00 | |
| **Financial Hardship** | **957-500** | 299,376.00 | 622,747.00 | 622,747.00 |
| **Total** | | **$ 598,752.00** | **$ 1,586,690.00** | **$ 1,416,092.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

| | | | |
|---|---|---|---|
| **Application No:** | 57/68296-00-018 | **County:** | San Diego |
| **School District:** | Poway Unified | **School Name:** | Sundance Elementary |

## PROJECT DATA

| | | | | |
|---|---|---|---|---|
| **Type of Project:** | Elementary School | | **Application Filing Basis:** | Site Specific |
| **Pupils Assigned Under 50 Yrs:** | **K-6:** | 468 | | |
| | **7-8:** | | | |
| | **9-12:** | | | |
| | **Non-Severe:** | | | |
| | **Severe:** | 18 | | |
| **Financial Hardship Requested:** | No | | **Recommended Acres:** | 9.6 |
| **Alternative Education School:** | No | | **Existing Acres:** | 9.3 |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 1,874,412.00 |
| **Fire Detection Alarm** | | 59,076.00 |
| **Total State Share (60%)** | | 1,933,488.00 |
| **District Share (40%)** | | 1,288,992.00 |
| **Total Project Cost** | $ | **3,222,480.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 1,933,488.00 |
| **District Share** | | |
| **Cash Contribution** | | 1,288,992.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **3,222,480.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 1,933,488.00 | $ 1,933,488.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 1,288,992.00 | |
| **Total** | | $ | $ **3,222,480.00** | $ **1,933,488.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 57/68296-00-019
**County:** San Diego
**School District:** Poway Unified
**School Name:** Sunset Hills Elementary

## PROJECT DATA

**Type of Project:** Elementary School
**Application Filing Basis:** Site Specific

| **Pupils Assigned Under 50 Yrs:** | |
|---|---|
| **K-6:** | 604 |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | 24 |

**Financial Hardship Requested:** No
**Recommended Acres:** 11.5
**Alternative Education School:** No
**Existing Acres:** 10.5

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Modernization Grant - Under 50 Yrs** | $ | 2,427,856.00 |
| **Fire Detection Alarm** | | 76,488.00 |
| **Total State Share (60%)** | | 2,504,344.00 |
| **District Share (40%)** | | 1,669,563.00 |
| **Total Project Cost** | $ | **4,173,907.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 2,504,344.00 |
| **District Share** | | |
| **Cash Contribution** | | 1,669,563.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **4,173,907.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **Modernization/Additional Grant** | **957-570** | $ | $ 2,504,344.00 | $ 2,504,344.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 1,669,563.00 | |
| **Total** | | $ | $ **4,173,907.00** | $ **2,504,344.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/68361-00-001
**School District:** Santee Elementary
**County:** San Diego
**School Name:** Cajon Park Elementary

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Elementary School |
| **K-6:** | 217 |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | 52 |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Classrooms in This Project:** | 18 |
| **Master Acres:** | 25.8 |
| **Existing Acres:** | 15.74 |
| **Proposed Acres:** | |
| **Recommended Acres:** | 20.6 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | Yes |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 2,948,533.00 |
| **Fire Detection Alarm** | | 4,103.00 |
| **Service Site** | | 484,178.00 |
| **Off-Site** | | 1,750.00 |
| **Utilities** | | 800.00 |
| **Total State Share (50%)** | | 3,439,364.00 |
| **District Share (50%)** | | 3,439,364.00 |
| **Total Project Cost** | $ | **6,878,728.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 3,439,364.00 |
| **District Share** | | |
| **Cash Contribution** | | 3,439,364.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **6,878,728.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **957-500** | $ | $ 3,439,364.00 | $ 3,439,364.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 3,439,364.00 | |
| **Total** | | $ | $ **6,878,728.00** | $ **3,439,364.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

## SCHOOL DISTRICT DATA

**Application No:** 50/61804-02-005
**County:** Contra Costa
**School District:** San Ramon Valley Unified
**School Name:** Creekside Elementary
**High School Attendance Area:** Monte Vista

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | Elementary School |
| **K-6:** | 825 |
| **7-8:** | |
| **9-12:** | |
| **Non-Severe:** | |
| **Severe:** | |
| **Application Filing Basis:** | High School Attendance Area |
| **Classrooms in This Project:** | 33 |
| **Master Acres:** | 11.8 |
| **Existing Acres:** | |
| **Proposed Acres:** | 9.37 |
| **Recommended Acres:** | 11.8 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | No |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | No |
| **Core Facilities:** | Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **New Construction Grant** | $ | 7,729,425.00 |
| **Fire Detection Alarm** | | 9,075.00 |
| **Sprinkler System** | | 130,350.00 |
| **Labor Compliance** | | 48,835.00 |
| **Site Acquisition** | | 11,841,868.00 |
| **Service Site** | | 741,710.00 |
| **Off-Site** | | 242,639.00 |
| **Utilities** | | 16,534.00 |
| **General Site** | | 614,799.00 |
| **Total State Share (50%)** | | 21,375,235.00 |
| **District Share (50%)** | | 21,375,235.00 |
| **Total Project Cost** | $ | **42,750,470.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **This Project** | $ | 21,375,235.00 |
| **District Share** | | |
| **Cash Contribution** | | 21,375,235.00 |
| **Financial Hardship** | | |
| **Total Project Cost** | $ | **42,750,470.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | Previously Authorized | Authorized This Action | Unfunded Approval This Action |
|---|---|---|---|---|
| **State Share** | | | | |
| **New Construction/Add. Grant** | **947-500** | $ | $ 21,375,235.00 | $ 21,375,235.00 |
| **District Share** | | | | |
| **Cash Contribution** | | | 21,375,235.00 | |
| **Total** | | $ | $ **42,750,470.00** | $ **21,375,235.00** |

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
The District has certified it is enforcing a Labor Compliance Program (LCP).
Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

## SCHOOL DISTRICT DATA

Application Number:……..50/10363-04-010
School District:...San Bernardino County Office of Education
County:……..……San Bernardino
School Name:……East Valley (Yucaipa) Special Ed Ctr#1
Financial Hardship……..……Yes

## PURPOSE OF REPORT

To recommend accounting revisions to reduce this project to costs incurred.

## DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to reduce this project to costs incurred. The following funding revisions are necessary to fund the additional expenditures for Hazardous Waste Removal incurred by the District and to reduce this project to costs incurred. The District has agreed to the findings and $8,509 will be apportioned to the District.

Detail of Final Cost & Financing

| Budget Item | Currently Approved | Required Change | Revised Approval |
|---|---|---|---|
| SFP New Construction | $ 81,216 | $ (451) | $ 80,765 |
| SFP Site Acquisition | 230,000 | 0 | 230,000 |
| SFP Site Other | 25,000 | 0 | 25,000 |
| SFP Site DTSC Fee | 6,138 | 0 | 6,138 |
| SFP Site Hazardous Removal | 0 | 4,705 | 4,705 |
| SFP Financial Hardship | 342,354 | 4,255 | 346,609 |
| Total State Apportionment | $ 684,708 | $ 8,509 | $ 693,217 |
| **Financing** | | | |
| District Contribution | $ 0 | $ 0 | $ 0 |
| State (SFP) | 342,354 | 4,254 | 346,608 |
| Financial Hardship (SFP) | 342,354 | 4,255 | 346,609 |
| SFP Interest Earnings - State Share | 31,826 | 0 | 31,826 |
| Total Project Costs | $ 716,534 | $ 8,509 | $ 725,043 |

## RECOMMENDATIONS

1. Approve an increase of $8,509 in the total project cost from $716,534 to $725,043.
2. Approve an increase of $8,509 in the State Apportionment [Bonds/ 1998 - Nov. ; 119-500] from $684,708 to $693,217.
3. Direct staff to restore 56 K-6 pupil grants to the District's eligibility baseline.

## SCHOOL DISTRICT DATA

Application Number:……...…….50/62430-00-005 School District:……..……..Selma Unified

County:…….……...……Fresno School Name:…..……..……Wilson (Woodrow) Elementary

Financial Hardship……..……Yes

## PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

## DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District received $17,982 in Labor Compliance Program (LCP) funding. Pursuant to Labor Code Section 1771.7, the District's Notice to Proceed for the construction phase of the project was issued prior to April 1, 2003. Therefore, the District was ineligible to receive the LCP apportionment. The District has concurred with the findings and agrees to return the State funds in the amount of $17,982.

Detail of Final Cost & Financing

| Budget Item | Currently Approved | Required Change | Revised Approval |
|---|---|---|---|
| SFP New Construction | $ 467,319 | $ 0 | $ 467,319 |
| SFP Service Site | 34,447 | 0 | 34,447 |
| SFP Utilities | 4,071 | 0 | 4,071 |
| SFP Small School | 56,079 | 0 | 56,079 |
| SFP Financial Hardship | 524,225 | (8,991) | 515,234 |
| SFP Labor Compliance Program | 8,991 | (8,991) | 0 |
| Total State Apportionment | $ 1,095,132 | $ (17,982) | $ 1,077,150 |
| Financing | | | |
| District Contribution | $ 46,682 | $ 0 | $ 46,682 |
| Financial Hardship (SFP) | 524,225 | (8,991) | 515,234 |
| State (SFP) | 570,907 | (8,991) | 561,916 |
| Total Project Costs | $ 1,141,814 | $ (17,982) | $ 1,123,832 |

## RECOMMENDATIONS

1. Approve a decrease of $17,982 in the total project cost from $1,141,814 to $1,123,832.
2. Approve a decrease of $17,982 in the State Apportionment from [Bonds/2002-Nov.; 047-500] from $1,095,132 to $1,077,150.
3. Require the District to return the State funds in the amount of $17,982.

## SCHOOL DISTRICT DATA

Application Number:……..….57/65557-00-001 School District:…..……..……...…Arena Union Elementary

County:…….……...Mendocino School Name:…..……..…..……Arena Elementary

Financial Hardship……..…Yes

## PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

## DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed Financial Hardship project with savings in the amount of $9,205. According to Regulation Section 1859.103 "…the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $9,205.

Detail of Final Cost & Financing

| Budget Item | Currently Approved | Required Change | Revised Approval |
|---|---|---|---|
| SFP Modernization | $ 732622 | $ 0 | $ 732622 |
| SFP Geographic Index | 73262 | 0 | 73262 |
| SFP Urban Security | 109893 | 0 | 109893 |
| SFP Fire Code Compliance | 21979 | 0 | 21979 |
| SFP Financial Hardship | 24941 | (9205) | 15736 |
| SFP Labor Compliance Program | 15004 | 0 | 15004 |
| Total State Apportionment | $ 977701 | $ (9205) | $ 968496 |
| Financing | | | |
| District Contribution | $ 213249 | $ 9205 | $ 222454 |
| State (LPP) | 0 | 0 | 0 |
| State (SFP) | 977701 | (9205) | 968496 |
| Total Project Costs | $ 1190950 | $ 0 | $ 1190950 |

## RECOMMENDATIONS

1. Approve an increase of $9,205 in the District contribution from $213,249 to $222,454.
2. Approve a decrease of $9,205 in the State Apportionment [Bonds/2002-Nov.; 047-571] from $977,701 to $968,496.
3. Require the District to return State funds in the amount of $9,205.

## SCHOOL DISTRICT DATA

Application Number:……57/64774-00-001 School District:…..……..…….Lynwood Unified

County:…….……Los Angeles School Name:……..……Abbot (Janie P.) Elementary

Financial Hardship……..Yes

## PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed financial hardship project.

## DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed Financial Hardship project with savings in the amount of $37,485. According to Regulation Section 1859.103 "…the State's portion of any savings declared by the District or determined by the OPSC by audit must be used to reduce the SFP Financial Hardship grant of that project." The District was apportioned $12,800 for a Labor Compliance program of which $3,200 of the financial hardship savings portion must be returned to the State. The District has concurred with the findings and agrees to return the State funds in the amount of $40,685.

Detail of Final Cost & Financing

| Budget Item | Currently Approved | Required Change | Revised Approval |
|---|---|---|---|
| SFP Modernization | $ 123,550 | $ 0 | $ 123,550 |
| SFP Urban Security | 9,884 | 0 | 9,884 |
| SFP Fire Code Compliance | 3,707 | 0 | 3,707 |
| SFP Financial Hardship | 37,485 | (37,485) | 0 |
| SFP Labor Compliance | 12,800 | (3,200) | 9,600 |
| Total State Apportionment | $ 187,426 | $ (40,685) | $ 146,741 |
| Financing | | | |
| District Contribution | $ 0 | $ 0 | $ 0 |
| State (LPP) | 0 | 0 | 0 |
| State (SFP) | 187,426 | (40,685) | 146,741 |
| Total Project Costs | $ 187,426 | $ (40,685) | $ 146,741 |

## RECOMMENDATIONS

1. Approve a decrease of $40,685 in the total project cost from $187,426 to $146,741.
2. Approve a decrease of $40,685 in the State Apportionment [Bonds/2002-Nov.; 047-570 ($6,400); Bonds/2002-Nov.; 047-571 ($11,655); and Bonds/1998-Nov.; 119-612 ($22,630)] from $187,426 to $146,741.
3. Require the District to return State funds in the amount of $40,685.

## SCHOOL DISTRICT DATA

Application Number:…….57/64774-00-005 School District:…..……...…….Lynwood Unified

County:…….…….…….Los Angeles School Name:……...…...Lincoln Elementary

Financial Hardship……..Yes

## PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed financial hardship project.

## DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed Financial Hardship project with savings in the amount of $76,094. According to Regulation Section 1859.103 "…the State's portion of any savings declared by the District or determined by the OPSC by audit must be used to reduce the SFP Financial Hardship grant of that project." The District was apportioned $12,800 for a Labor Compliance program of which $3,200 of the financial hardship savings portion must be returned to the State. The District has concurred with the findings and agrees to return the State funds in the amount of $79,294.

Detail of Final Cost & Financing

| Budget Item | Currently Approved | Required Change | Revised Approval |
|---|---|---|---|
| SFP Modernization | $ 247,100 | $ 0 | $ 247,100 |
| SFP Urban Security | 37,065 | 0 | 37,065 |
| SFP Fire Code Compliance | 7,413 | 0 | 7,413 |
| SFP Financial Hardship | 76,094 | (76,094) | 0 |
| SFP Labor Compliance | 12,800 | (3,200) | 9,600 |
| Total State Apportionment | $ 380,472 | $ (79,294) | $ 301,178 |
| Financing | | | |
| District Contribution | $ 0 | $ 0 | $ 0 |
| State (LPP) | 0 | 0 | 0 |
| State (SFP) | 380,472 | (79,294) | 301,178 |
| Total Project Costs | $ 380,472 | $ (79,294) | $ 301,178 |

## RECOMMENDATIONS

1. Approve a decrease of $79,294 in the total project cost from $380,472 to $301,178.
2. Approve a decrease of $79,294 in the State Apportionment [Bonds/2002-Nov.; 047-570 ($6,400); Bonds/2002-Nov.; 047-571 ($27,634) and Bonds/1998-Nov.; 119-612 ($45,260)] from $380,472 to $301,178.
3. Require the District to return State funds in the amount of $79,294.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 22, 2009

# SCHOOL FACILITY PROGRAM
# SUBSTANTIAL PROGRESS REDUCTIONS TO COSTS INCURRED

## PURPOSE OF REPORT

To present School Facility Program (SFP) project apportionments to be reduced to eligible costs incurred.

## DESCRIPTION

The SFP projects listed on the Attachment are financial hardship districts that received a separate design grant fund release. The districts have not met the substantial progress requirement and have indicated that they will be unable to move forward with the SFP projects listed on the Attachment. The districts have requested that the apportionments be reduced to costs incurred to recognize eligible costs for the separate design grant phase.

## AUTHORITY

Pursuant to Education Code Section 17076.10(b), sufficient evidence of substantial progress for the design grant apportionments shall be due 18 months from the date any funds were released to the district. The SFP Regulation Section 1859.105 requires that when an apportionment is reduced to project costs incurred or rescinded, all State funds not used to finance eligible expenditures are to be returned to the State Allocation Board (SAB). The SFP Regulations also stipulate that interest earned on State funds, which is not used to finance eligible expenditures, is due to the SAB.

## RECOMMENDATIONS

1. Find that no substantial progress has been made for the projects listed on the Attachment.
2. Reduce the funded apportionments to costs incurred for the projects listed on the Attachment.
3. Direct Staff to adjust each District's baseline eligibility, according to the increases (identified in the "Pupils Returned to the District's Baseline" column) on the Attachment, once all funds due to the State have been received.

**ATTACHMENT**

**SCHOOL FACILITY PROGRAM**

**SUBSTANTIAL PROGRESS REDUCTIONS TO COSTS INCURRED**

**State Allocation Board Meeting, July 22, 2009**

| | | Pupil Grant Adjustments | | | Grant Adjustments | | |
|---|---|---|---|---|---|---|---|
| | | Original Pupils Assigned to Apportionment | | Pupils Returned to the District's Baseline | | | |
| | District/ County/ Application Number | Type of Pupils | Number of Pupils | Number of Pupils | Original Apportionment Plus Interest | Amount of Eligible Expenditures Deducted From Apportionment | Reduction in Apportionment |
| Design Grant | Wasco Union Elementary<br>Kern<br>50/63842-00-003 | K-6 | 900 | 898 | $3,074,146 | $34,691 | $3,039,455 |
| | Merced County Office of Education<br>Merced<br>50/10249-00-037 | Severe | 9 | 9 | $89,206 | $18,815 | $70,391 |
| | | | | | | TOTAL | **$3,109,846** |

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 22, 2009

| SCHOOL DISTRICT DATA | |
|---|---|
| School District:.....CAYUCOS ELEMENTARY | County:……SAN LUIS OBISPO |
| Application Number:…….....52/68726-00-003 | School Name:……..CAYUCOS ELEMENTARY |
| Total District Enrollment…….…… 187 | Project Grade Levels:…….……..K-12 |
| District Eligibility:……..……K-6, 32; 7-8, 26 | |

PURPOSE OF REPORT

To present the District's request to demonstrate under other evidence that substantial progress has been made.

BACKGROUND

The District received an adjusted grant School Facility Program (SFP) Type II Joint-Use Reconfiguration apportionment on July 25, 2007, for the Cayucos Elementary School. Pursuant to SFP Regulation Section 1859.105(a)(1-4), the District was required to show that it had met substantial progress on this project by April 3, 2009.

The SFP regulations require that Districts which receive an adjusted grant approval must demonstrate that substantial progress has been made on the project within 18 months of receiving the fund release. Evidence of substantial progress can be demonstrated by showing any of the following:

1. At least 75 percent of all site development work that is necessary prior to building construction activity is complete.
2. At least 90 percent of the building construction activities are under contract, unless the building construction activities are delayed as a result of necessary site development work.
3. All construction activities are at least 50 percent complete.
4. Other evidence satisfactory to the State Allocation Board (SAB) of circumstances beyond the control of the district that precludes substantial progress being met.

This is a multi-phased project consisting of classrooms and multipurpose buildings. The District is using some of the buildings while under construction. The joint-use library with the County of San Luis Obispo is the last phase of the project. The proposed library is currently being occupied by three classrooms; therefore, the District plans to vacate the classrooms and start construction on the joint-use library when the school year ends in mid June 2009, while the children are out of school.

AUTHORITY

Pursuant to Education Code Section 17076.10(b) and SFP Regulation Section 1859.105(a)(4) sufficient evidence of substantial progress shall include other evidence satisfactory to the SAB of circumstances beyond the control of the district that precludes substantial progress being met. If the SAB determines that no substantial progress toward completing the project has been made, the Board shall rescind/reduce the project to costs incurred. The district may file a new application for the project, subject to district eligibility and priority funding at the time of submittal.

(Continued on Page Two)

STAFF COMMENTS

This project application represents a District that has received a Type II Joint-Use Adjusted Grant apportionment and a subsequent fund release. The District has submitted an acceptable explanation of circumstances beyond the control of the District that precludes substantial progress being met. Staff recommends approval of the request that substantial progress has been met on the Type II Joint-Use Adjusted Grant.

RECOMMENDATION

Approve the District's request that substantial progress has been met on this project.