REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, July 22, 2009

| SCHOOL DISTRICT DATA | |
|---|---|
| School District: .....SAN BERNARDINO CITY UNIFIED | County:.....…SAN BERNARDINO |
| Application Number: ..... 56/67876-00-001 | School Name: ..... MIDDLE COLLEGE HIGH |
| Total District Enrollment: ..... 54,482 | Project Grade Level:.....9-12 |
| District Baseline Eligibility:…….…..K-6, 1,824; 7-8, -1,822; 9-12, -1,762; Non Severe, 539; Severe, 85 | |
| Financial Hardship:…….……...…….YES | |

PURPOSE OF REPORT

To present the District's request for an Overcrowding Relief Grant (ORG) for a project that previously received New Construction site and design funds under the School Facility Program (SFP).

BACKGROUND

At the February 2009 State Allocation Board (SAB) meeting, the Board approved the San Bernardino City Unified School District's appeal request for ORG funding for a project that received site and design funding as a New Construction project.

AUTHORITY

Assembly Bill 127, Chapter 35, Statutes of 2006 (Nunez/Perata) established the ORG within the SFP and provides $1 billion for qualifying applicants.

STAFF COMMENTS

At the February 2009 SAB, the Board approved the District's appeal request, provided that no duplicate funding is allowed, and directed Staff to present the District's project for funding. The unfunded approval item is attached.

RECOMMENDATIONS

1. Approve the ORG application as an unfunded approval as shown on the attachment.

2. Request Staff to reinstate 324 of 405, 9-12 New Construction pupil grants to the District's eligibility baseline to account for funds received under New Construction.

## SCHOOL DISTRICT DATA

| | | | |
|---|---|---|---|
| **Application No:** | 56/67876-00-001 | **County:** | San Bernardino |
| **School District:** | San Bernardino City Unified | **School Name:** | Middle College |

## PROJECT DATA

| | |
|---|---|
| **Type of Project:** | High School |
| **K-6:** | |
| **7-8:** | |
| **9-12:** | 297 |
| **Non-Severe:** | 52 |
| **Severe:** | |
| **Application Filing Basis:** | District Wide |
| **Number of Classrooms in This Project:** | 15 |
| **Master Acres:** | 23.2 |
| **Existing Acres:** | |
| **Proposed Acres:** | 5.49 |
| **Recommended Acres:** | 19.2 |
| **Facility Hardship (a):** | No |
| **Financial Hardship Requested:** | Yes |
| **Alternative Education School:** | No |
| **Addition to Existing Site:** | No |

## ADJUSTED GRANT DATA

| | | |
|---|---|---|
| **Overcrowding Relief Grant** | $ | 3,696,406.00 |
| **New Construction Grant** | | 963,333.00 |
| **Fire Detection Alarm** | | 9,141.00 |
| **Sprinkler System** | | 74,986.00 |
| **High Performance (2.15%)** | | 100,184.00 |
| **Multi-Level Constr.** | 10Crs. | 408,467.00 |
| **Site Acquisition** | | 5,428,134.00 |
| **Service Site** | | 1,099,194.00 |
| **Off-Site** | | 834,923.00 |
| **Utilities** | | 14,611.00 |
| **General Site** | | 276,803.00 |
| **New School Allowance** | | 1,626,570.00 |
| **Urban/Security/Impacted Site** | | 2,405,003.00 |
| **Total State Share (50%)** | | 16,937,755.00 |
| **District Share (50%)** | | 16,937,755.00 |
| **Total Project Cost** | $ | **33,875,510.00** |

## PROJECT FINANCING

| | | |
|---|---|---|
| **State Share** | | |
| **New Construction** | | |
| **50/67876-00-080** | $ | 7,670,913.00 |
| **This Project** | | 9,266,842.00 |
| **District Share** | | |
| **Cash Contribution** | | 500,221.00 |
| **New Construction - Financial Hardship** | | |
| **50/67876-00-080** | | 7,670,913.00 |
| **Financial Hardship** | $ | 8,766,621.00 |
| **Total Project Cost** | $ | **33,875,510.00** |

## HISTORY OF PROJECT COST AND APPORTIONMENT

| | Fund Code | | Previously Authorized | | Authorized This Action | | Unfunded Approval This Action |
|---|---|---|---|---|---|---|---|
| **State Share** | | | | | | | |
| **New Construction/Add. Grant** | **055-500** | $ | **7,670,913.00** | | | | |
| **ORG/Add. Grant** | **957-531** | | | $ | **9,166,658.00** | $ | **9,166,658.00** |
| **High Performance** | **957-700** | | | | **100,184.00** | | **100,184.00** |
| **District Share** | | | | | | | |
| **Cash Contribution** | | | | | **500,221.00** | | |
| **Financial Hardship** | **055-500** | | **7,670,913.00** | | | | |
| **Financial Hardship** | **957-531** | | | | **8,766,621.00** | | **8,766,621.00** |
| **Total** | | $ | **15,341,826.00** | $ | **18,533,684.00** | $ | **18,033,463.00** |

**Funding Source: Bonds/2006-Nov.**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future fun

Pursuant to Article 11, Section 1859.103, grants for this project shall be limited to eligible expenditures, and any savings must be returned to the State.

Pursuant to Article 15, Section 1859.183, the District is required to remove from the eligible site and from classroom use all portables replaced in this project.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.