EXECUTIVE OFFICER STATEMENT
State Allocation Board Meeting, March 23, 2011

UPDATE ON RESULTS OF DECEMBER PRIORITY IN FUNDING APPORTIONMENTS

The OPSC is very pleased to report on the final results of the December Apportionments made from the October 2010 Priority Funding Round. Of the 442 projects that received an apportionment, totaling $1,437 billion, we have received over $1.436 billion in fund release requests, representing 441 projects. The result is a 99.93 percent success rate for the first phase of this priority funding round.

UPDATE ON FUND RELEASES FOR JANUARY AND FEBRUARY PRIORITY IN FUNDING APPORTIONMENTS

Of the 26 apportionments (totaling approximately $103.6 million) made in January, the OPSC has received 12 fund release requests totaling approximately $100.8 million. To date, we have released approximately $64.7 million. The last day to submit a fund release for January PIF items is April 26, 2011.

Of the 20 apportionments (totaling approximately $87.9 million) made in February, the OPSC has received eight fund release requests totaling $74.3 million. So far, we have released approximately $71. 2 million including auto releases for design only applications. The last day to submit a fund release for February PIF items is May 23, 2011.

PROCESS TO RECEIVE ACCELERATED FUNDING AFTER NATURAL DISASTERS

Last month, the Board requested information regarding the process of receiving accelerated funding after a natural disaster. Districts that have a funding application in-house or on the unfunded approvals list, that experience a natural disaster (earthquake, fire, flooding, etc), must submit a *School District Appeal Request* (Form SAB 189) to the OPSC. The request must include an overview of the natural disaster that occurred and the rationale for why accelerated funding is necessary. The request should also explain whether or not the work in the accelerated project directly addresses the damage caused by the natural disaster or if it is to assist with cash flow. Each request will be presented to the Board for consideration on a case-by-case basis.

SEISMIC UPDATE

We would like to highlight that included in this agenda for Board consideration is a request for a conceptual approval for a Seismic Mitigation Program project. The State share amount of this project is equal to approximately $14.3 million.

Also included in this agenda is an update report on the Seismic Mitigation Program which includes details about the seismic evaluations recently completed, the balance of funds remaining from the grant provided by the California Seismic Safety Commission, and the progress of the technical program review workshop that occurred earlier this month.

STATE AGENCIES' JOINT WORKSHOP - MARCH 24, 2011

The California Department of Education, the Division of the State Architect, and the OPSC will be hosting the first in a series of quarterly Joint Workshops tomorrow from 9am-1pm at the Ziggurat Auditorium at 707 Third Street, West Sacramento. The workshop is an opportunity for the State agencies to engage with their customers and stakeholders on topics of importance regarding the standard project approval process. As of March 22nd, 52 participants had registered to attend the workshop in person, in addition to a number of participants who will view the event via webcast. Registration and webcast information is available on the OPSC's website.