Resolution: 2011-04-04

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on April 27, 2011.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on April 27, 2011 at Sacramento, California.

Lisa Silverman
Acting Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following section have complied with State Allocation Board (SAB) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.

2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the SAB.

3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS
NEW CONSTRUCTION

District	County	Application Number 50/	Justification Document Date	District Baseline Eligibility K-6	7-8	9-12	Non Severe	Severe
Ducor Union Elementary	Tulare	71894-00-00	01/19/2011	64	4			
Island Union Elementary	Kings	63933-00-00	12/17/2010	348	83			

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.

2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.

3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS: **NEW CONSTRUCTION ONLY:**

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

MODERNIZATION ONLY:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

ATTACHMENT A

(Rev. 1)

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Calaveras Unified	Districtwide	Calaveras	61564-00-00						
Current Baseline Eligibility					-129	-53	-127	-33	50
Adjustment Per This Item				i	-75	0	0	0	0
Net Baseline Eligibility					-204	-53	-127	-33	50
Chaffey Joint Union High	Districtwide	San Bernardino	67652-00-00						
Current Baseline Eligibility					0	0	3539	-232	89
Adjustment Per This Item				e	0	0	524	43	-25
Net Baseline Eligibility					0	0	4063	-189	64
Contra Costa COE	Community School	Contra Costa	10074-99-00						
Current Baseline Eligibility					12	36	147	0	0
Adjustment Per This Item				e	1	-36	-46	0	0
Net Baseline Eligibility					13	0	101	0	0
Contra Costa COE	Special Education	Contra Costa	10074-98-00						
Current Baseline Eligibility					0	0	0	0	107
Adjustment Per This Item				e	0	0	0	0	-282
Net Baseline Eligibility					0	0	0	0	-175
Kerman Unified	Districtwide	Fresno	73999-00-00						
Current Baseline Eligibility					1990	262	321	15	20
Adjustment Per This Item				e	-1137	-197	-112	1	-14
Net Baseline Eligibility					853	65	209	16	6
Kern High	Districtwide	Kern	63529-00-00						
Current Baseline Eligibility					0	0	3581	386	274
Adjustment Per This Item				e	0	0	-2604	-32	-32
Net Baseline Eligibility					0	0	977	354	242
Lake Elementary	Districtwide	Glenn	62596-00-00						
Current Baseline Eligibility					19	25	0	10	0
Adjustment Per This Item				e	30	19	0	0	0
Net Baseline Eligibility					49	44	0	10	0

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Madera Unified	Districtwide	Madera	65243-00-00						
Current Baseline Eligibility					2743	636	2667	-112	0
Adjustment Per This Item				e	434	-31	-206	1	0
Net Baseline Eligibility					3177	605	2461	-111	0
Newport-Mesa Unified	Districtwide	Orange	66597-00-00						
Current Baseline Eligibility					-4189	519	920	271	37
Adjustment Per This Item				e	-699	252	-210	-175	111
Net Baseline Eligibility					-4888	771	710	96	148
Pajaro Valley Unified	Districtwide	Santa Cruz	69799-00-00						
Current Baseline Eligibility					521	278	82	29	-206
Adjustment Per This Item				e	2870	584	901	78	237
Net Baseline Eligibility					3391	862	983	107	31
San Bernardino COE	Desert Mountain	San Bernardino	10363-03-00						
Current Baseline Eligibility					35	108	266	1115	585
Adjustment Per This Item				e	95	-8	-145	-762	-962
Net Baseline Eligibility					130	100	121	353	-377
San Bernardino COE	East Valley	San Bernardino	10363-04-00						
Current Baseline Eligibility					-48	903	514	-3	215
Adjustment Per This Item				e	0	-29	-185	-46	-342
Net Baseline Eligibility					-48	874	329	-49	-127
San Bernardino COE	West End Consortium	San Bernardino	10363-02-00						
Current Baseline Eligibility					48	115	-159	295	68
Adjustment Per This Item				e	-44	-20	-23	-138	-149
Net Baseline Eligibility					4	95	-182	157	-81
San Jacinto Unified	Districtwide	Riverside	67249-00-00						
Current Baseline Eligibility					2418	831	1712	65	46
Adjustment Per This Item				e	-685	-661	-1359	83	84
Net Baseline Eligibility					1733	170	353	148	130

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
San Jose Unified	Willow/Pioneer/Lincoln/Leland	Santa Clara	69666-10-00						
Current Baseline Eligibility					-48	482	1774	10	30
Adjustment Per This Item				e	-647	-374	-542	1606	327
Net Baseline Eligibility					-695	108	1232	1616	357
Spreckels Union Elementary	Districtwide	Monterey	66225-00-00						
Current Baseline Eligibility					93	11	0	2	0
Adjustment Per This Item				e	-31	68	0	-28	0
Net Baseline Eligibility					62	79	0	-26	0
Sweetwater Union High	11 And 12 High	San Diego	68411-02-00						
Current Baseline Eligibility					0	655	1634	63	137
Adjustment Per This Item				f	0	195	38	7	3
Net Baseline Eligibility					0	850	1672	70	140

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Golden Valley Unified	Sierra View Elementary	Madera	75580-00-00						
Current Baseline Eligibility					125	0	0	0	0
Adjustment Per This Item				d	50	0	0	0	0
Net Baseline Eligibility					175	0	0	0	0
New Haven Unified	Pioneer Elementary	Alameda	61242-00-00						
Current Baseline Eligibility					575	0	0	14	0
Adjustment Per This Item				e	0	0	0	12	0
Net Baseline Eligibility					575	0	0	26	0
Oceanside City Unified	North Terrace Elementary	San Diego	73569-00-00						
Current Baseline Eligibility					593	0	0	18	0
Adjustment Per This Item				c	32	0	0	-2	0
Net Baseline Eligibility					625	0	0	16	0
Sylvan Union Elementary	Sherwood Elementary	Stanislaus	71290-00-00						
Current Baseline Eligibility					534	0	0	20	0
Adjustment Per This Item				e	0	0	0	-20	20
Net Baseline Eligibility					534	0	0	0	20

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present to the State Allocation Board (SAB) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

At the January 2011 SAB meeting, the Board elected to provide an increase adjustment of 4.28 percent to projects on the Unfunded Approvals List beginning with projects approved with a March 2010 SAB approval date. The projects listed on the Attachment are reflective of the 4.28 percent increase adjustment.

AUTHORITY

Regulation Section 1859.2 defines an Unfunded List as an information list of unfunded projects.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the SAB for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the Office of Public School Construction (OPSC). The list also includes amended items and health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment will not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.

2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
State Allocation Board Meeting, April 27, 2011

County	District	School Site	Application Number	Received Date	Grant Amount
SAN BERNARDINO	MORONGO UNIFIED	PALM VISTA ELEMENTARY	57/67777-00-006	1/5/2011	$1,326,636.00
SAN DIEGO	OCEANSIDE CITY UNIFIED	LIBBY ELEMENTARY	57/73569-00-010	1/6/2011	$2,837,408.00
ORANGE	SANTA ANA UNIFIED	EDISON ELEMENTARY	57/66670-00-050	1/6/2011	$1,867,720.00
ALAMEDA	ALBANY UNIFIED	ALBANY HIGH	57/61127-00-006	1/7/2011	$2,257,612.00
STANISLAUS	PATTERSON JOINT UNIFIED	PATTERSON HIGH	57/71217-00-010	1/10/2011	$5,028,753.00
SAN BERNARDINO	CHAFFEY JOINT UNION HIGH	MONTCLAIR HIGH	50/67652-00-014	1/12/2011	$1,127,324.00
SAN BERNARDINO	MORONGO UNIFIED	TWENTYNINE PALMS HIGH	57/67777-00-007	1/12/2011	$2,317,834.00
~~CONTRA COSTA~~	~~JOHN SWETT UNIFIED~~	~~WILLIOW HIGH~~	~~57/61697-00-002~~	~~1/13/2011~~	~~$308,491.00~~
SAN DIEGO	OCEANSIDE CITY UNIFIED	OCEANSIDE HIGH	57/73569-00-011	1/13/2011	$3,296,212.00
SAN DIEGO	OCEANSIDE CITY UNIFIED	MISSION ELEMENTARY	57/73569-00-012	1/13/2011	$3,433,035.36
SHASTA	CASCADE UNION ELEMENTARY	ANDERSON MIDDLE	57/69914-00-005	1/18/2011	$2,019,053.00
EL DORADO	BLACK OAK MINE UNIFIED	NORTHSIDE ELEMENTARY	50/73783-00-005	1/20/2011	$374,761.00
EL DORADO	BLACK OAK MINE UNIFIED	GOLDEN SIERRA HIGH	57/73783-00-005	1/20/2011	$676,600.00
EL DORADO	BLACK OAK MINE UNIFIED	GEORGETOWN ELEMENTARY	57/73783-00-007	1/20/2011	$508,034.00
EL DORADO	BLACK OAK MINE UNIFIED	DIVIDE HIGH	57/73783-00-008	1/20/2011	$253,091.00
EL DORADO	BLACK OAK MINE UNIFIED	AMERICAN RIVER CHARTER	57/73783-00-009	1/20/2011	$373,589.00
CONTRA COSTA	CONTRA COSTA COUNTY OFFICE OF EDUCATION	ALTERNATIVE EDUCATION-MARTINEZ	50/10074-99-006	1/20/2011	$495,304.00
MONO	EASTERN SIERRA UNIFIED	LEE VINING ELEMENTARY	57/73668-00-009	1/24/2011	$702,101.00
SANTA CLARA	EAST SIDE UNION HIGH	OAK GROVE HIGH	57/69427-00-028	1/26/2011	$554,582.00
GLENN	LAKE ELEMENTARY	LAKE ELEMENTARY	50/62596-00-001	1/26/2011	$404,158.00
GLENN	LAKE ELEMENTARY	LAKE ELEMENTARY	57/62596-00-001	1/26/2011	$93,111.00
CALAVERAS	CALAVERAS UNIFIED	MOKELUMNE HILL ELEMENTARY	57/61564-00-008	1/27/2011	$487,319.00
STANISLAUS	RIVERBANK UNIFIED	ADELANTE CONTINUATION HIGH	50/75556-00-002	1/27/2011	$1,242,807.00
HUMBOLDT	SCOTIA UNION ELEMENTARY	MYURPHY (STANWOOD A.) ELEMENTARY	57/63024-00-001	1/28/2011	$110,668.00
LOS ANGELES	ALHAMBRA UNIFIED	BALDWIN (MARTHA) ELEMENTARY	57/75713-00-018	1/31/2011	$1,524,489.00
ALAMEDA	OAKLAND UNIFIED	OAKLAND SENIOR HIGH	57/61259-00-064	1/31/2011	$13,283,682.00
SANTA CLARA	SAN JOSE UNIFIED	BROADWAY CONTINUATION HIGH	50/69666-10-005	1/31/2011	$1,328,872.00
STANISLAUS	STANISLAUS COUNTY OFFICE OF EDUCATION	PATTERSON SPECIAL EDUCATION	50/10504-00-022	2/1/2011	$12,478,296.00
SAN DIEGO	OCEANSIDE CITY UNIFIED	NORTH TERRACE ELEMENTARY	57/73569-00-013	2/2/2011	$3,196,708.78

New Construction: $17,451,522.00

Modernization: $46,148,238.14

Total: $63,599,760.14

SCHOOL DISTRICT DATA

Application No: 57/67777-00-006
County: San Bernardino
School District: Morongo Unified
School Name: Palm Vista Elementary

PROJECT DATA

Type of Project: Elementary School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs		
	K-6:	300
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	

Financial Hardship Requested: No
Recommended Acres: 10.2
Alternative Education School: No
Existing Acres: 8.11

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	1,041,000.00
Fire Detection Alarm		33,300.00
Geographic Index Factor	20 %	221,106.00
Accessibility/Fire Code Req.		31,230.00
Total State Share (60%)		1,326,636.00
District Share (40%)		884,424.00
Total Project Cost	**$**	**2,211,060.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,326,636.00
District Share		
Cash Contribution		884,424.00
Financial Hardship		
Total Project Cost	**$**	**2,211,060.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$**	**$** 1,326,636.00	**$** 1,326,636.00
District Share				
Cash Contribution			884,424.00	
Total		**$**	**$ 2,211,060.00**	**$ 1,326,636.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73569-00-010
County: San Diego
School District: Oceanside City Unified
School Name: Libby Elementary

PROJECT DATA

Type of Project: Elementary School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs	**K-6:**	719
	7-8:	
	9-12:	
	Non-Severe:	24
	Severe:	

Financial Hardship Requested: No
Recommended Acres: 11.8
Alternative Education School: No
Existing Acres: 10.8

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,672,434.00
Fire Detection Alarm		84,801.00
Accessibility/Fire Code Req.		80,173.00
Total State Share (60%)		2,837,408.00
District Share (40%)		1,891,605.00
Total Project Cost	$	**4,729,013.00**

PROJECT FINANCING

State Share		
This Project	$	2,837,408.00
District Share		
Cash Contribution		1,891,605.00
Financial Hardship		
Total Project Cost	$	**4,729,013.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	$	$ 2,837,408.00	$ 2,837,408.00
District Share				
Cash Contribution			1,891,605.00	
Total		$	$ **4,729,013.00**	$ **2,837,408.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66670-00-050 **County:** Orange
School District: Santa Ana Unified **School Name:** Edison Elementary

PROJECT DATA

Type of Project: Elementary School **Application Filing Basis:** Site Specific

Pupils Assigned Under 50 Yrs	**K-6:**	375
	7-8:	
	9-12:	
	Non-Severe:	17
	Severe:	

Financial Hardship Requested: No **Recommended Acres:** 11.1
Alternative Education School: No **Existing Acres:** 3.69

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,426,982.00
Fire Detection Alarm		45,161.00
Urban/Security/Impacted Site		341,397.00
Accessibility/Fire Code Req.		54,180.00
Total State Share (60%)		1,867,720.00
District Share (40%)		1,245,147.00
Total Project Cost	$	**3,112,867.00**

PROJECT FINANCING

State Share		
This Project	$	1,867,720.00
District Share		
Cash Contribution		1,245,147.00
Financial Hardship		
Total Project Cost	$	**3,112,867.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	$	$ 1,867,720.00	$ 1,867,720.00
District Share				
Cash Contribution			1,245,147.00	
Total		$	$ **3,112,867.00**	$ **1,867,720.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/61127-00-006 **County:** Alameda
School District: Albany Unified **School Name:** Albany High

PROJECT DATA

Type of Project: High School **Application Filing Basis:** Site Specific

Pupils Assigned Over 50 Year		
	K-6:	
	7-8:	
	9-12:	230
	Non-Severe:	
	Severe:	8

Financial Hardship Requested: No **Recommended Acres:** 37.2
Alternative Education School: No **Existing Acres:** 3.9

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	1,657,900.00
Fire Detection Alarm	28,010.00
Urban/Security/Impacted Site	521,965.00
Accessibility/Fire Code Req.	49,737.00
Total State Share (60%)	2,257,612.00
District Share (40%)	1,505,075.00
Total Project Cost	**$ 3,762,687.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,257,612.00
District Share		
Cash Contribution		1,505,075.00
Financial Hardship		
Total Project Cost	**$**	**3,762,687.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$**	**$** 2,257,612.00	**$** 2,257,612.00
District Share				
Cash Contribution			1,505,075.00	
Total		**$**	**$ 3,762,687.00**	**$ 2,257,612.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/71217-00-010 **County:** Stanislaus
School District: Patterson Joint Unified **School Name:** Patterson High

PROJECT DATA

Type of Project:	High School		**Application Filing Basis:**	Site Specific	
Pupils Assigned Under 50 Yrs	**K-6:**		**Pupils Assigned Over 50 Yrs**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	588		**9-12:**	200
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:	Yes		**Recommended Acres:**	36.4	
Alternative Education School:	No		**Existing Acres:**	46.5	

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	2,824,752.00
Modernization Grant - Over 50 Yrs		1,334,800.00
Fire Detection Alarm		87,468.00
Accessibility/Fire Code Req.		124,787.00
Total State Share (60%)		4,371,807.00
District Share (40%)		2,914,538.00
Total Project Cost	**$**	**7,286,345.00**

PROJECT FINANCING

State Share		
This Project	**$**	4,371,807.00
District Share		
Cash Contribution		2,257,592.00
Financial Hardship		656,946.00
Total Project Cost	**$**	**7,286,345.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$**	**$** 4,371,807.00	**$** 4,371,807.00
District Share				
Cash Contribution			2,257,592.00	
Financial Hardship	**957-570**		656,946.00	656,946.00
Total		**$**	**$** **7,286,345.00**	**$** **5,028,753.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/67652-00-014
School District: Chaffey Joint Union High
County: San Bernardino
School Name: Montclair High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	55
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	4
Master Acres:	70
Existing Acres:	31
Proposed Acres:	
Recommended Acres:	70
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	**$**	674,300.00
Fire Detection Alarm		1,320.00
Labor Compliance		16,278.00
High Performance (7.24%)		48,819.00
Multi-Level Constr.	4Crs.	80,916.00
Service Site		41,587.00
Utilities		3,565.00
Small Size Project		26,972.00
Urban/Security/Impacted Site		233,567.00
Total State Share (50%)		1,127,324.00
District Share (50%)		1,127,324.00
Total Project Cost	**$**	**2,254,648.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,127,324.00
District Share		
Cash Contribution		1,127,324.00
Financial Hardship		
Total Project Cost	**$**	**2,254,648.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
New Construction/Add. Grant	**955-500**	**$**	**$** 1,078,505.00	**$** 1,078,505.00
High Performance	**957-700**		48,819.00	48,819.00
District Share				
Cash Contribution			1,127,324.00	
Total		**$**	**$ 2,254,648.00**	**$ 1,127,324.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 57/67777-00-007
County: San Bernardino
School District: Morongo Unified
School Name: Twentynine Palms High

PROJECT DATA

Type of Project: High School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs	
K-6:	
7-8:	
9-12:	337
Non-Severe:	17
Severe:	8

Financial Hardship Requested: No
Recommended Acres: 31
Alternative Education School: No
Existing Acres: 39.03

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	1,833,112.00
Fire Detection Alarm		43,423.00
Geographic Index Factor	20 %	386,306.00
Accessibility/Fire Code Req.		54,993.00
Total State Share (60%)		2,317,834.00
District Share (40%)		1,545,223.00
Total Project Cost	**$**	**3,863,057.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,317,834.00
District Share		
Cash Contribution		1,545,223.00
Financial Hardship		
Total Project Cost	**$**	**3,863,057.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$**	**$** 2,317,834.00	**$** 2,317,834.00
District Share				
Cash Contribution			1,545,223.00	
Total		**$**	**$ 3,863,057.00**	**$ 2,317,834.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

THE JOHN SWETT UNIFIED/CONTRA COSTA
57/61697-00-002 ITEM HAS BEEN WITHDRAWN

SCHOOL DISTRICT DATA

Application No: 57/73569-00-011
County: San Diego
School District: Oceanside City Unified
School Name: Oceanside High

PROJECT DATA

Type of Project:	High School		**Application Filing Basis:**	Site Specific	
Pupils Assigned Under 50 Yrs	**K-6:**		**Pupils Assigned Over 50 Yrs**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	71		**9-12:**	270
	Non-Severe:	8		**Non-Severe:**	34
	Severe:	2		**Severe:**	8
Financial Hardship Requested:	No		**Recommended Acres:**	60.3	
Alternative Education School:	No		**Existing Acres:**	32	

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	422,360.00
Modernization Grant - Over 50 Yrs		2,274,108.00
Fire Detection Alarm		49,687.00
Urban/Security/Impacted Site		466,427.00
Site Development		2,736.00
Accessibility/Fire Code Req.		80,894.00
Total State Share (60%)		3,296,212.00
District Share (40%)		2,197,475.00
Total Project Cost	$	**5,493,687.00**

PROJECT FINANCING

State Share		
This Project	$	3,296,212.00
District Share		
Cash Contribution		2,197,475.00
Financial Hardship		
Total Project Cost	$	**5,493,687.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	$	$ 3,296,212.00	$ 3,296,212.00
District Share				
Cash Contribution			2,197,475.00	
Total		$	$ **5,493,687.00**	$ **3,296,212.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73569-00-012
County: San Diego
School District: Oceanside City Unified
School Name: Mission Elementary

PROJECT DATA

Type of Project:	Elementary School		**Application Filing Basis:**	Site Specific	
Pupils Assigned Under 50 Yrs	**K-6:**	131	**Pupils Assigned Over 50 Yrs**	**K-6:**	543
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:	3		**Non-Severe:**	13
	Severe:			**Severe:**	
Financial Hardship Requested:	No		**Recommended Acres:**	10.5	
Alternative Education School:	No		**Existing Acres:**	9	

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	476,758.00
Modernization Grant - Over 50 Yrs		2,750,253.00
Fire Detection Alarm		78,142.00
Site Development		94,447.00
Accessibility/Fire Code Req.		96,810.00
Total State Share (60%)		3,496,410.00
District Share (40%)		2,330,940.00
Total Project Cost	$	**5,827,350.00**

PROJECT FINANCING

State Share			
Lease-Purchase App. No.	**77/73569-00-04**	$	63,374.64
This Project			3,433,035.36
District Share			
Cash Contribution			2,330,940.00
Financial Hardship			
Total Project Cost		$	**5,827,350.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Lease-Purchase Program		$ 63,374.64		
Modernization/Additional Grant	**957-570**		$ 3,433,035.36	$ 3,433,035.36
District Share				
Cash Contribution			2,330,940.00	
Total		$ **63,374.64**	$ **5,763,975.36**	$ **3,433,035.36**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/69914-00-005
County: Shasta
School District: Cascade Union Elementary
School Name: Anderson Middle

PROJECT DATA

Type of Project: Middle School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs

K-6:	
7-8:	518
9-12:	
Non-Severe:	
Severe:	

Financial Hardship Requested: No
Recommended Acres: 17.4
Alternative Education School: No
Existing Acres: 12.5

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 1,901,578.00
Project Assistance	2,930.00
Fire Detection Alarm	57,498.00
Accessibility/Fire Code Req.	57,047.00
Total State Share (60%)	2,019,053.00
District Share (40%)	1,346,035.00
Total Project Cost	$ **3,365,088.00**

PROJECT FINANCING

State Share	
This Project	$ 2,019,053.00
District Share	
Cash Contribution	1,346,035.00
Financial Hardship	
Total Project Cost	$ **3,365,088.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	$	$ 2,019,053.00	$ 2,019,053.00
District Share				
Cash Contribution			1,346,035.00	
Total		$	$ **3,365,088.00**	$ **2,019,053.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/73783-00-005
School District: Black Oak Mine Unified
County: El Dorado
School Name: Northside Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	
9-12:	
Non-Severe:	10
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	1
Master Acres:	16.6
Existing Acres:	14.3
Proposed Acres:	
Recommended Acres:	12.4
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	171,210.00
Project Assistance		5,498.00
Fire Detection Alarm		320.00
Labor Compliance		8,000.00
Service Site		5,470.00
Utilities		20,852.00
Small Size Project		20,545.00
Total State Share (50%)		231,895.00
District Share (50%)		231,895.00
Total Project Cost	$	**463,790.00**

PROJECT FINANCING

State Share		
This Project	$	231,895.00
District Share		
Cash Contribution		
Financial Hardship		231,895.00
Total Project Cost	$	**463,790.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code		Previously Authorized		Authorized This Action		Unfunded Approval This Action
State Share							
New Construction/Add. Grant	**955-500**	$	44,514.50	$	187,380.50	$	187,380.50
District Share							
Cash Contribution							
Financial Hardship	**955-500**		44,514.50		187,380.50		187,380.50
Total		$	**89,029.00**	$	**374,761.00**	$	**374,761.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 57/73783-00-005
County: El Dorado
School District: Black Oak Mine Unified
School Name: Golden Sierra High

PROJECT DATA

Type of Project: High School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs

K-6:	
7-8:	
9-12:	82
Non-Severe:	
Severe:	

Financial Hardship Requested: Yes
Recommended Acres: 25.2
Alternative Education School: No
Existing Acres: 49

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	393,928.00
Project Assistance		2,930.00
Fire Detection Alarm		9,102.00
Small Size Project		47,271.00
Accessibility/Fire Code Req.		11,818.00
Total State Share (60%)		465,049.00
District Share (40%)		310,033.00
Total Project Cost	$	**775,082.00**

PROJECT FINANCING

State Share		
This Project	$	465,049.00
District Share		
Cash Contribution		
Financial Hardship		310,033.00
Total Project Cost	$	**775,082.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	$ 59,089.00	$ 405,960.00	$ 405,960.00
District Share				
Cash Contribution				
Financial Hardship	**957-570**	39,393.00	270,640.00	270,640.00
Total		$ **98,482.00**	$ **676,600.00**	$ **676,600.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73783-00-007
County: El Dorado
School District: Black Oak Mine Unified
School Name: Georgetown Elementary

PROJECT DATA

Type of Project: Elementary School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs		
	K-6:	87
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	

Financial Hardship Requested: Yes
Recommended Acres: 9.8
Alternative Education School: No
Existing Acres: 18

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	301,890.00
Project Assistance		2,930.00
Small Size Project		36,227.00
Accessibility/Fire Code Req.		9,057.00
Total State Share (60%)		350,104.00
District Share (40%)		233,403.00
Total Project Cost	**$**	**583,507.00**

PROJECT FINANCING

State Share		
This Project	**$**	350,104.00
District Share		
Cash Contribution		
Financial Hardship		233,403.00
Total Project Cost	**$**	**583,507.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$** 45,284.00	**$** 304,820.00	**$** 304,820.00
District Share				
Cash Contribution				
Financial Hardship	**957-570**	30,189.00	203,214.00	203,214.00
Total		**$ 75,473.00**	**$ 508,034.00**	**$ 508,034.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73783-00-008
County: El Dorado
School District: Black Oak Mine Unified
School Name: Divide High

PROJECT DATA

Type of Project: High School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs

K-6:	
7-8:	
9-12:	31
Non-Severe:	
Severe:	

Financial Hardship Requested: Yes
Recommended Acres: 1
Alternative Education School: No
Existing Acres: 18

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	148,924.00
Project Assistance		2,930.00
Small Size Project		17,871.00
Accessibility/Fire Code Req.		4,468.00
Total State Share (60%)		174,193.00
District Share (40%)		116,129.00
Total Project Cost	**$**	**290,322.00**

PROJECT FINANCING

State Share		
This Project	**$**	174,193.00
District Share		
Cash Contribution		
Financial Hardship		116,129.00
Total Project Cost	**$**	**290,322.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$** 22,339.00	**$** 151,854.00	**$** 151,854.00
District Share				
Cash Contribution				
Financial Hardship	**957-570**	14,892.00	101,237.00	101,237.00
Total		**$ 37,231.00**	**$ 253,091.00**	**$ 253,091.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73783-00-009
County: El Dorado
School District: Black Oak Mine Unified
School Name: American River Charter

PROJECT DATA

Type of Project: Elementary School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs

K-6:	50
7-8:	13
9-12:	
Non-Severe:	
Severe:	

Financial Hardship Requested: Yes
Recommended Acres: 3.2
Alternative Education School: No
Existing Acres: 1.5

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	221,223.00
Project Assistance		2,930.00
Small Size Project		26,547.00
Accessibility/Fire Code Req.		6,637.00
Total State Share (60%)		257,337.00
District Share (40%)		171,558.00
Total Project Cost	**$**	**428,895.00**

PROJECT FINANCING

State Share		
This Project	**$**	257,337.00
District Share		
Cash Contribution		
Financial Hardship		171,558.00
Total Project Cost	**$**	**428,895.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$** 33,184.00	**$** 224,153.00	**$** 224,153.00
District Share				
Cash Contribution				
Financial Hardship	**957-570**	22,122.00	149,436.00	149,436.00
Total		**$ 55,306.00**	**$ 373,589.00**	**$ 373,589.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/10074-99-006 **County:** Contra Costa
School District: Contra Costa County Office Of Education **School Name:** Alternative Education-Martinez
High School Attendance Area: Community School

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	High School Attendance Area
Pupils Assigned K-6:		**Number of Classrooms:**	4
7-8:		**Existing Acres:**	
9-12:	101	**Proposed Acres:**	3.4
Non-Severe:		**Facility Hardship (a):**	No
Severe:		**Addition to Existing Site:**	No
Financial Hardship Requested:	Yes		

GRANT DATA

Estimated Total Grant		Separate Design Grant	
New Construction Grant	$ 1,238,260.00	**Total Design (40% of Grant)**	$ 495,304.00
Total State Share (50%)	$ 1,238,260.00	**Total Design**	$ **495,304.00**
District Share (50%)	1,238,260.00	**Total State Share (50%)**	247,652.00
Total Estimated Cost	$ 2,476,520.00	**District Share (50%)**	247,652.00
		District Cash Contribution	$
		Financial Hardship	$ 247,652.00

DESIGN PROJECT FINANCING

State Share	
New Construction Design Grant	$ 247,652.00
District Share	
Cash Contribution	
Financial Hardship	247,652.00
Total Design Cost	$ **495,304.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
New Construction Design Grant	**955-500**	$	$ 247,652.00	$ 247,652.00
District Share				
Cash Contribution				
Financial Hardship	**955-500**		247,652.00	247,652.00
Total		$	$ **495,304.00**	$ **495,304.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73668-00-009
County: Mono
School District: Eastern Sierra Unified
School Name: Lee Vining Elementary

PROJECT DATA

Type of Project: Elementary School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs	**K-6:**	57	**Pupils Assigned Over 50 Yrs**	**K-6:**	29
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	

Financial Hardship Requested: No
Recommended Acres: 3.2
Alternative Education School: No
Existing Acres: 3.67

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	197,790.00
Modernization Grant - Over 50 Yrs		139,751.00
Project Assistance		2,930.00
Fire Detection Alarm		9,546.00
Geographic Index Factor	20 %	111,870.00
Small Size Project		40,505.00
Site Development		27,950.00
Accessibility/Fire Code Req.		171,759.00
Total State Share (60%)		702,101.00
District Share (40%)		468,067.00
Total Project Cost	**$**	**1,170,168.00**

PROJECT FINANCING

State Share		
This Project	**$**	702,101.00
District Share		
Cash Contribution		468,067.00
Financial Hardship		
Total Project Cost	**$**	**1,170,168.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$**	**$** 702,101.00	**$** 702,101.00
District Share				
Cash Contribution			468,067.00	
Total		**$**	**$ 1,170,168.00**	**$ 702,101.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/69427-00-028
County: Santa Clara
School District: East Side Union High
School Name: Oak Grove High

PROJECT DATA

Type of Project: High School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs

K-6:	
7-8:	
9-12:	73
Non-Severe:	
Severe:	

Financial Hardship Requested: No
Recommended Acres: 63.4
Alternative Education School: No
Existing Acres: 28.17

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	350,692.00
Fire Detection Alarm		8,103.00
Small Size Project		42,083.00
Urban/Security/Impacted Site		79,320.00
Accessibility/Fire Code Req.		74,384.00
Total State Share (60%)		554,582.00
District Share (40%)		369,721.00
Total Project Cost	$	**924,303.00**

PROJECT FINANCING

State Share		
This Project	$	554,582.00
District Share		
Cash Contribution		369,721.00
Financial Hardship		
Total Project Cost	$	**924,303.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	$	$ 554,582.00	$ 554,582.00
District Share				
Cash Contribution			369,721.00	
Total		$	$ **924,303.00**	$ **554,582.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	50/62596-00-001	**County:**	Glenn
School District:	Lake Elementary	**School Name:**	Lake Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	District Wide
Pupils Assigned	**K-6:**	49	**Number of Classrooms:**	5
	7-8:	44	**Existing Acres:**	6.5
	9-12:		**Proposed Acres:**	
	Non-Severe:	10	**Facility Hardship (a):**	No
	Severe:		**Addition to Existing Site:**	Yes
Financial Hardship Requested:		Yes		

GRANT DATA

Estimated Total Grant			**Separate Design Grant**		
New Construction Grant	$	1,041,726.00	**Total Design (40% of Grant)**	$	416,690.00
Total State Share (50%)	$	1,041,726.00	**Total Design**	$	**416,690.00**
District Share (50%)		1,041,726.00	**Total State Share (50%)**		208,345.00
Total Estimated Cost	$	2,083,452.00	**District Share (50%)**		208,345.00
			District Cash Contribution	$	12,532.00
			Financial Hardship	$	195,813.00

DESIGN PROJECT FINANCING

State Share		
New Construction Design Grant	$	208,345.00
District Share		
Cash Contribution		12,532.00
Financial Hardship		195,813.00
Total Design Cost	$	**416,690.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
New Construction Design Grant	**947-500**	$	$ 208,345.00	$ 208,345.00
District Share				
Cash Contribution			12,532.00	
Financial Hardship	**947-500**		195,813.00	195,813.00
Total		$	$ **416,690.00**	$ **404,158.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/62596-00-001	**County:**	Glenn
School District:	Lake Elementary	**School Name:**	Lake Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50	**K-6:**	83		
	7-8:	23		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		Yes		

GRANT DATA

Estimated Total Grant			**Separate Design Grant**		
Modernization Grant	$	372,443.00	**Total Design (25% of Grant)**	$	93,111.00
Total State Share (60%)	$	372,443.00	**Design State Share (60%)**		55,867.00
Total District Share (40%)	$	248,295.00	**Design District Share (40%)**		37,244.00
Total Estimated Grant	$	**620,738.00**	**District Cash Contribution**	$	
			Financial Hardship	$	37,244.00

DESIGN PROJECT FINANCING

State Share		
Modernization Design	$	55,867.00
District Share		
Cash Contribution		
Financial Hardship		37,244.00
Total Design Cost	$	**93,111.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization Design Grant	**957-570**	$	$ 55,867.00	$ 55,867.00
District Share				
Cash Contribution				
Financial Hardship	**957-570**		37,244.00	37,244.00
Total		$	$ **93,111.00**	$ **93,111.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/61564-00-008 **County:** Calaveras
School District: Calaveras Unified **School Name:** Mokelumne Hill Elementary

PROJECT DATA

Type of Project: Elementary School **Application Filing Basis:** Site Specific

Pupils Assigned Under 50 Yrs	**K-6:**	125
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	

Financial Hardship Requested: No **Recommended Acres:** 3.4
Alternative Education School: No **Existing Acres:** 5.5

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	433,750.00
Geographic Index Factor	5 %	23,206.00
Small Size Project		17,350.00
Accessibility/Fire Code Req.		13,013.00
Total State Share (60%)		487,319.00
District Share (40%)		324,879.00
Total Project Cost	**$**	**812,198.00**

PROJECT FINANCING

State Share		
This Project	**$**	487,319.00
District Share		
Cash Contribution		324,879.00
Financial Hardship		
Total Project Cost	**$**	**812,198.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$**	**$** 487,319.00	**$** 487,319.00
District Share				
Cash Contribution			324,879.00	
Total		**$**	**$ 812,198.00**	**$ 487,319.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/75556-00-002
School District: Riverbank Unified
County: Stanislaus
School Name: Adelante Continuation High

PROJECT DATA

Type of Project:	High School
K-6:	102
7-8:	6
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	4
Master Acres:	2.9
Existing Acres:	0.75
Proposed Acres:	
Recommended Acres:	2.2
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	987,246.00
Fire Detection Alarm		1,212.00
Sprinkler System		16,698.00
Labor Compliance		16,507.00
High Performance (2.275%)		22,460.00
Site Acquisition		23,673.00
Service Site		95,577.00
Off-Site		7,703.00
Utilities		32,241.00
Small Size Project		39,490.00
Total State Share (50%)		1,242,807.00
District Share (50%)		1,242,807.00
Total Project Cost	$	**2,485,614.00**

PROJECT FINANCING

State Share		
This Project	$	1,242,807.00
District Share		
Cash Contribution		1,242,807.00
Financial Hardship		
Total Project Cost	$	**2,485,614.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
New Construction/Add. Grant	**955-500**	$	$ 1,220,347.00	$ 1,220,347.00
High Performance	**957-700**		22,460.00	22,460.00
District Share				
Cash Contribution			1,242,807.00	
Total		$	$ **2,485,614.00**	$ **1,242,807.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(b).

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 57/63024-00-001 **County:** Humboldt
School District: Scotia Union Elementary **School Name:** Murphy (Stanwood A.) Elementary

PROJECT DATA

Type of Project: Elementary School **Application Filing Basis:** Site Specific

Pupils Assigned Over 50 Y	**K-6:**	73
	7-8:	18
	9-12:	
	Non-Severe:	
	Severe:	

Financial Hardship Requested: Yes

GRANT DATA

Estimated Total Grant			**Separate Design Grant**		
Modernization Grant	$	443,551.00	**Total Design (25% of Grant)**	$	110,888.00
Total State Share (60%)	$	443,551.00	**Design State Share (60%)**		66,533.00
Total District Share (40%)	$	295,701.00	**Design District Share (40%)**		44,355.00
Total Estimated Grant	$	**739,252.00**	**District Cash Contribution**	$	220.00
			Financial Hardship	$	44,135.00

DESIGN PROJECT FINANCING

State Share		
Modernization Design	$	66,533.00
District Share		
Cash Contribution		220.00
Financial Hardship		44,135.00
Total Design Cost	$	**110,888.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization Design Grant	**957-570**	$	$ 66,533.00	$ 66,533.00
District Share				
Cash Contribution			220.00	
Financial Hardship	**957-570**		44,135.00	44,135.00
Total		$	$ **110,888.00**	$ **110,668.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/75713-00-018
County: Los Angeles
School District: Alhambra Unified
School Name: Baldwin (Martha) Elementary

PROJECT DATA

Type of Project: Middle School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs	
K-6:	216
7-8:	54
9-12:	
Non-Severe:	
Severe:	

Financial Hardship Requested: No
Recommended Acres: 21.1
Alternative Education School: No
Existing Acres: 11.34

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	947,754.00
Fire Detection Alarm		29,970.00
Urban/Security/Impacted Site		162,046.00
Accessibility/Fire Code Req.		384,719.00
Total State Share (60%)		1,524,489.00
District Share (40%)		1,016,326.00
Total Project Cost	$	**2,540,815.00**

PROJECT FINANCING

State Share		
This Project	$	1,524,489.00
District Share		
Cash Contribution		1,016,326.00
Financial Hardship		
Total Project Cost	$	**2,540,815.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	$	$ 1,524,489.00	$ 1,524,489.00
District Share				
Cash Contribution			1,016,326.00	
Total		$	$ **2,540,815.00**	$ **1,524,489.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/61259-00-064
County: Alameda
School District: Oakland Unified
School Name: Oakland Senior High

PROJECT DATA

Type of Project:	High School		**Application Filing Basis:**	Site Specific	
Pupils Assigned Under 50 Yrs	**K-6:**		**Pupils Assigned Over 50 Yrs**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	1461		**9-12:**	304
	Non-Severe:	44		**Non-Severe:**	8
	Severe:	14		**Severe:**	3
Financial Hardship Requested:	No		**Recommended Acres:**	47.9	
Alternative Education School:	No		**Existing Acres:**	10.55	

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	7,498,824.00
Modernization Grant - Over 50 Yrs		2,157,152.00
Fire Detection Alarm		212,001.00
Urban/Security/Impacted Site		2,670,264.00
Accessibility/Fire Code Req.		289,679.00
High Performance (4.72%)		455,762.00
Total State Share (60%)		13,283,682.00
District Share (40%)		8,855,788.00
Total Project Cost	**$**	**22,139,470.00**

PROJECT FINANCING

State Share		
This Project	**$**	13,283,682.00
District Share		
Cash Contribution		8,855,788.00
Financial Hardship		
Total Project Cost	**$**	**22,139,470.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Modernization/Additional Grant	**957-570**	**$**	**$** 12,827,920.00	**$** 12,827,920.00
High Performance	**957-700**		455,762.00	455,762.00
District Share				
Cash Contribution			8,855,788.00	
Total		**$**	**$ 22,139,470.00**	**$ 13,283,682.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/69666-10-005
County: Santa Clara
School District: San Jose Unified
School Name: Broadway Continuation High
High School Attendance Area: Willow/Pioneer/Lincoln/Leland

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	90
Non-Severe:	
Severe:	
Application Filing Basis:	High School Attendance Area
Number of Classrooms:	
Master Acres:	6.91
Existing Acres:	2.41
Proposed Acres:	
Recommended Acres:	4.45
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	Yes
Addition to Existing Site:	Yes
Core Facilities:	Multi-Purpose/Kitchen

ADJUSTED GRANT DATA

New Construction Grant	$	1,103,400.00
Fire Detection Alarm		2,160.00
Labor Compliance		16,780.00
High Performance (3.07%)		33,874.00
Service Site		70,347.00
Utilities		58,175.00
Small Size Project		44,136.00
Total State Share (50%)		1,328,872.00
District Share (50%)		1,328,872.00
Total Project Cost	$	**2,657,744.00**

PROJECT FINANCING

State Share		
This Project	$	1,328,872.00
District Share		
Cash Contribution		1,328,872.00
Financial Hardship		
Total Project Cost	$	**2,657,744.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
New Construction/Add. Grant	**955-500**	$	$ 1,294,998.00	$ 1,294,998.00
High Performance	**957-700**		33,874.00	33,874.00
District Share				
Cash Contribution			1,328,872.00	
Total		$	$ **2,657,744.00**	$ **1,328,872.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(a).

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/10504-00-022
School District: Stanislaus County Office Of Education
County: Stanislaus
School Name: Patterson Special Education

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	90
Application Filing Basis:	District Wide
Number of Classrooms:	10
Master Acres:	4.6
Existing Acres:	4.45
Proposed Acres:	
Recommended Acres:	4.6
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant		$	2,304,090.00
Project Assistance			5,498.00
Fire Detection Alarm			7,299.00
Sprinkler System			52,767.00
Labor Compliance			26,549.00
SDC Therapy Toilet	1618 Sq. Ft.		433,624.00
SDC Therapy Other	1451 Sq. Ft.		214,748.00
Service Site			362,824.00
Utilities			6,218.00
New School Project			2,825,531.00
Total State Share (50%)			6,239,148.00
District Share (50%)			6,239,148.00
Total Project Cost		$	**12,478,296.00**

PROJECT FINANCING

State Share		
This Project	$	6,239,148.00
District Share		
Cash Contribution		
Financial Hardship		6,239,148.00
Total Project Cost	$	**12,478,296.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code		Previously Authorized		Authorized This Action		Unfunded Approval This Action
State Share							
New Construction/Add. Grant	**955-500**	$		$	6,239,148.00	$	6,239,148.00
District Share							
Cash Contribution							
Financial Hardship	**955-500**				6,239,148.00		6,239,148.00
Total		$		$	**12,478,296.00**	$	**12,478,296.00**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 57/73569-00-013
County: San Diego
School District: Oceanside City Unified
School Name: North Terrace Elementary

PROJECT DATA

Type of Project:	Elementary School		**Application Filing Basis:**	Site Specific	
Pupils Assigned Under 50 Yrs	**K-6:**	156	**Pupils Assigned Over 50 Yrs**	**K-6:**	469
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:	4		**Non-Severe:**	12
	Severe:			**Severe:**	
Financial Hardship Requested:	No		**Recommended Acres:**	11.2	
Alternative Education School:	No		**Existing Acres:**	12.13	

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	570,904.00
Modernization Grant - Over 50 Yrs		2,383,375.00
Fire Detection Alarm		72,703.00
Site Development		152,603.00
Accessibility/Fire Code Req.		88,628.00
Total State Share (60%)		3,268,213.00
District Share (40%)		2,178,809.00
Total Project Cost	$	**5,447,022.00**

PROJECT FINANCING

State Share			
Lease-Purchase App. No.	**77/73569-00-07**	$	71,504.22
This Project			3,196,708.78
District Share			
Cash Contribution			2,178,809.00
Financial Hardship			
Total Project Cost		$	**5,447,022.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share				
Lease-Purchase Program		$ 71,504.22		
Modernization/Additional Grant	**957-570**		$ 3,196,708.78	$ 3,196,708.78
District Share				
Cash Contribution			2,178,809.00	
Total		$ **71,504.22**	$ **5,375,517.78**	$ **3,196,708.78**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	54/69179-00-002	**County:**	Santa Barbara
School District:	College Elementary	**School Name:**	College ES/Santa Ynez Valley Charter

PROJECT DATA

Type of Project:	Elementary School	**Application Filing Basis:**	Site Specific
Toilet Square Footage:	0		
Other Square Footage:	3,969.5		
Financial Hardship Requested:	No	**Recommended Acres:**	6.6
Alternative Education School:	No	**Existing Acres:**	3

ADJUSTED GRANT DATA

CSFP Rehabilitation Grant	$	587,486.00
Urban/Security/Impacted Site		116,490.00
Accessibility/Fire Code Req.		17,625.00
Total State Share (50%)		721,601.00
District Share (50%)		721,601.00
Total Project Cost		**1,443,202.00**

PROJECT FINANCING

State Share		
This Project	$	721,601.00
District Share		
Cash Contribution		721,601.00
Financial Hardship		
Total Project Cost	$	**1,443,202.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Preliminary Apportionment	Authorized This Action	Unfunded Approval This Action	Preliminary Apportionment This Action
State Share					
CSFP Rehabilitation/Additional Grant	**957-540**	$ 726,578.00	$ 721,601.00	$ 721,601.00	$ (726,578.00)
District Share					
Cash Contribution		726,578.00	721,601.00		(726,578.00)
Total		$ **1,453,156.00**	$ **1,443,202.00**	$ **721,601.00**	$ **(1,453,156.00)**

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 56/62166-00-003
School District: Fresno Unified
County: Fresno
School Name: Rowell Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	148
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	8
Master Acres:	13.8
Existing Acres:	9.4
Proposed Acres:	
Recommended Acres:	13.8
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

Overcrowding Relief Grant	$	1,348,576.00
Fire Detection Alarm		1,628.00
Service Site		86,037.00
Off-Site		2,308.00
Utilities		40,905.00
Small Size Project		53,943.00
Total State Share (50%)		1,533,397.00
District Share (50%)		1,533,397.00
Total Project Cost	$	**3,066,794.00**

PROJECT FINANCING

State Share		
This Project	$	1,533,397.00
District Share		
Cash Contribution		1,533,397.00
Financial Hardship		
Total Project Cost	$	**3,066,794.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code		Previously Authorized		Authorized This Action		Unfunded Approval This Action
State Share							
Overcrowding/Add. Grant	**957-531**	$	1,533,667.00	$	(270.00)	$	1,533,397.00
District Share							
Cash Contribution			1,533,667.00		(270.00)		
Total		$	**3,067,334.00**	$	**(540.00)**	$	**1,533,397.00**

Errors and Omissions: To decrease the Service Site amount by $270.00 which was inadvertently overstated.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

This project shall maintain its original SAB unfunded date of November 3, 2010.

Pursuant to Regulation Section 1859.183, the District is required to remove from the eligible site and from classroom use all portables replaced in this project.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application Number:……..50/75176-00-014 School District:……..……Lake Elsinore Unified

County:……..……Riverside School Name:……..…….....Middle #6

Financial Hardship……..…..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. A review of expenditures reported by the District indicates that, per SFP Regulation Sections 1859.74 and 1859.106, the District was over-apportioned for relocation assistance in the amount of $223,850. The District is eligible to receive an additional Department of Toxic Substance Control grant in the amount of $34,485, which results in a net decrease of $189,365. The District has concurred with the findings and agrees to return the State funds in the amount of $189,365.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 9,952,250	$ 0	$ 9,952,250
SFP Site Acquistion	812,500	0	812,500
SFP Relocation	111,925	(111,925)	0
SFP Site Other	32,500	0	32,500
SFP Service Site	2,337,779	0	2,337,779
SFP Offsite	472,484	0	472,484
SFP Utilities	184,773	0	184,773
SFP Financial Hardship	13,980,555	(94,683)	13,885,872
SFP Site DTSC Fee	12,965	17,243	30,208
SFP Labor Compliance Program	63,379	0	63,379
Total State Apportionment	$ 27,961,110	$ (189,365)	$ 27,771,745
Financing			
State (SFP)	$ 13,980,555	$ (94,682)	$ 13,885,873
Financial Hardship (SFP)	13,980,555	(94,683)	13,885,872
Total Project Costs	$ 27,961,110	$ (189,365)	$ 27,771,745

RECOMMENDATIONS

1. Approve a decrease of $189,365 in the total project cost from $27,961,110 to $27,771,745.
2. Approve a decrease of $189,365 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $27,961,110 to $27,771,745.
3. Require the District to return State funds in the amount of $189,365.

SCHOOL DISTRICT DATA

Application Number:…….50/10249-00-021 School District:…..…….Merced County Office of Education

County:…….…….……..Merced School Name:…..……Hoover Middle

Financial Hardship…….……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $215,069. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $215,069.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 173,259	$ (107,535)	$ 65,724
SFP Therapy	17,227	0	17,227
SFP Service Site	25,033	0	25,033
SFP Utilities	4,721	0	4,721
SFP Small School	20,791	0	20,791
SFP Financial Hardship	311,581	(107,534)	204,047
SFP SDC Therapy Toilet	56,628	0	56,628
SFP Project Assistance	4,134	0	4,134
SFP Fire Detection/Alarm	447	0	447
SFP Sprinklers	1,341	0	1,341
SFP Labor Compliance Program	8,000	0	8,000
Total State Apportionment	$ 623,162	$ (215,069)	$ 408,093
Financing			
State (SFP)	$ 311,581	$ (107,535)	$ 204,046
Financial Hardship (SFP)	311,581	(107,534)	204,047
Total Project Costs	$ 623,162	$ (215,069)	$ 408,093

RECOMMENDATIONS

1. Approve a decrease of $215,069 in the total project cost from $623,162 to $408,093.

2. Approve a decrease of $215,069 in the State Apportionment [Bonds/1998-Nov.; 119-500 ($107,535) and Bonds/1998-Nov.; 119-612 ($107,534)] from $623,162 to $408,093.

3. Require the District to return State funds in the amount of $215,069.

SCHOOL DISTRICT DATA

Application Number:……..….50/64774-00-002 School District:……..…..Lynwood Unified

County:…….…….…….....Los Angeles School Name:…….…...Twain Elementary

Financial Hardship……..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $2,158,821. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $2,158,821.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 4,272,796	$ (1,079,411)	$ 3,193,385
SFP Multi Level Const.	467,056	0	467,056
SFP Service Site	515,630	0	515,630
SFP Utilities	34,787	0	34,787
SFP Urban Security	1,697,121	0	1,697,121
SFP Financial Hardship	7,025,387	(1,079,410)	5,945,977
SFP Labor Compliance Program	37,722	0	37,722
SFP Excessive Hazmat Removal	275	0	275
Total State Apportionment	$ 14,050,774	$ (2,158,821)	$ 11,891,953
Financing			
State (SFP)	$ 7,025,387	$ (1,079,411)	$ 5,945,976
Financial Hardship (SFP)	7,025,387	(1,079,410)	5,945,977
Total Project Costs	$ 14,050,774	$ (2,158,821)	$ 11,891,953

RECOMMENDATIONS

1. Approve a decrease of $2,158,821 in the total project cost from $14,050,774 to $11,891,953.
2. Approve a decrease of $2,158,821 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $14,050,774 to $11,891,953.
3. Require the District to return State funds in the amount of $2,158,821.

SCHOOL DISTRICT DATA

Application Number:…….50/10249-99-003 School District:…..…….Merced County Office of Education

County:…….……..……..Merced School Name:…..……Valley Community - Merced

Financial Hardship……..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $34,947. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $34,947.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 264,735	$ (17,474)	$ 247,261
SFP Service Site	4,687	0	4,687
SFP Small School	31,768	0	31,768
SFP Financial Hardship	314,631	(17,473)	297,158
SFP Project Assistance	4,847	0	4,847
SFP Fire Detection/Alarm	594	0	594
SFP Labor Compliance Program	8,000	0	8,000
Total State Apportionment	$ 629,262	$ (34,947)	$ 594,315
Financing			
State (SFP)	$ 314,631	$ (17,474)	$ 297,157
Financial Hardship (SFP)	314,631	(17,473)	297,158
Total Project Costs	$ 629,262	$ (34,947)	$ 594,315

RECOMMENDATIONS

1. Approve a decrease of $34,947 in the total project cost from $629,262 to $594,315
2. Approve a decrease of $34,947 in the State Apportionment [Bonds/2004-Mar.; 055-500] from $629,262 to $594,315.
3. Require the District to return State funds in the amount of $34,947.

SCHOOL DISTRICT DATA

Application Number:…….50/10249-99-006 School District:…..……Merced County Office of Education

County:…….……..……..Merced School Name:…..……Valley Community – Merced

Financial Hardship…… ……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $18,300. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $18,300.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 2,024,352	$ (9,150)	$ 2,015,202
SFP Service Site	254,905	0	254,905
SFP Offsite	47,162	0	47,162
SFP Utilities	29,765	0	29,765
SFP Financial Hardship	2,384,522	(9,150)	2,375,372
SFP Project Assistance	4,633	0	4,633
SFP Fire Detection/Alarm	4,536	0	4,536
SFP Labor Compliance Program	19,169	0	19,169
Total State Apportionment	$ 4,769,044	$ (18,300)	$ 4,750,744
Financing			
State (SFP)	2,384,522	(9,150)	2,375,372
Financial Hardship (SFP)	2,384,522	(9,150)	2,375,372
Total Project Costs	$ 4,769,044	$ (18,300)	$ 4,750,744

RECOMMENDATIONS

1. Approve a decrease of $18,300 in the total project cost from $4,769,044 to $4,750,744.
2. Approve a decrease of $18,300 in the State Apportionment [Bonds/2004-Mar.; 055-500] from $4,769,044 to $4,750,744.
3. Require the District to return State funds in the amount of $18,300.

SCHOOL DISTRICT DATA

Application Number:……..50/67124-00-003 School District:……..……Moreno Valley Unified

County:……..……..…Riverside School Name:……..…….....Ramona Elementary

Financial Hardship…….…….……..……No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. A review of expenditures reported by the District indicates that, per SFP Regulation Sections 1859.74 and 1859.106, the District was over-apportioned for the Department of Toxic Substances Control in the amount of $3,509. The District has concurred with the findings and agrees to return the State funds in the amount of $3,509.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 5,415,200	$ 0	$ 5,415,200
SFP Site Acquistion	150,000	0	150,000
SFP Site Other	25,000	0	25,000
SFP Service Site	655,523	0	655,523
SFP Off Site	46,590	0	46,590
SFP Utilities	29,493	0	29,493
SFP Financial Hardship	411,000	0	411,000
SFP DTSC Fee	4,057	(3,509)	548
SFP Fire Detection/Alarm	7,200	0	7,200
SFP Fire Sprinklers	103,200	0	103,200
SFP Energy	134,947	0	134,947
SFP Labor Compliance Program	35,304	0	35,304
Total State Apportionment	$ 7,017,514	$ (3,509)	$ 7,014,005
Financing			
District Contribution	$ 6,606,514	$ (3,509)	$ 6,603,005
State (SFP)	7,017,514	(3,509)	7,014,005
Total Project Costs	$ 13,624,028	$ (7,018)	$ 13,617,010

RECOMMENDATIONS

1. Approve a decrease of $7,018 in the total project cost from $13,624,028 to $13,617,010.
2. Approve a decrease of $3,509 in the District contribution from $6,606,514 to $6,603,005.
3. Approve a decrease of $3,509 in the State Apportionment [Bonds/2004-Mar.; 055-500] from $7,017,514 to $7,014,005.
4. Require the District to return State funds in the amount of $3,509.

SCHOOL DISTRICT DATA

Application Number:……..50/62364-00-003 School District:……..……..……...Parlier Unified

County:……..……Fresno School Name:…….....Tuolomne-Madsen Elementary

Financial Hardship……..……..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $110,855. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has already returned State funds in the amount of $110,855.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 3,575,407	$ (55,428)	$ 3,519,979
SFP Site Acquistion	206,250	0	206,250
SFP Site Other	25,000	0	25,000
SFP Service Site	483,030	0	483,030
SFP Offsite	164,707	0	164,707
SFP Utilities	56,356	0	56,356
SFP Financial Hardship	4,439,671	(55,427)	4,384,244
SFP Site DTSC Fee	4,597	0	4,597
Total State Apportionment	$ 8,955,018	$ (110,855)	$ 8,844,163
Financing			
District Contribution	$ 75,676	$ 0	$ 75,676
State (SFP)	4,515,347	(55,428)	4,459,919
Financial Hardship (SFP)	4,439,671	(55,427)	4,384,244
Total Project Costs	$ 9,030,694	$ (110,855)	$ 8,919,839

RECOMMENDATIONS

1. Approve a decrease of $110,855 in the total project cost from $9,030,694 to $8,919,839.
2. Approve a decrease of $110,855 in the State Apportionment [Bonds/2002-Nov.; 047-501] from $8,955,018 to $8,844,163.
3. Recognize that the District has already returned State funds in the amount of $110,855.

SCHOOL DISTRICT DATA

Application Number:……..50/75242-00-023 School District:……..…….....Val Verde Unified

County:…….……..…Riverside School Name:……..…….....Avalon Elementary

Financial Hardship…….…….……..…...No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. A review of expenditures reported by the District indicates that, per SFP Regulation Sections 1859.74 and 1859.106, the District was over-apportioned for the Department of Toxic Substances Control in the amount of $6,776. The District has concurred with the findings and agrees to return the State funds in the amount of $6,776.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 4,103,710	$ 0	$ 4,103,710
SFP Site Acquistion	2,687,500	0	2,687,500
SFP Site Other	107,500	0	107,500
SFP Service Site	419,338	0	419,338
SFP Off Site	124,554	0	124,554
SFP Utilities	29,504	0	29,504
SFP DTSC Fee	6,776	(6,776)	0
SFP Fire Detection/Alarm	20,956	0	20,956
SFP Fire Sprinklers	66,066	0	66,066
SFP Labor Compliance Program	27,177	0	27,177
Total State Apportionment	$ 7,593,081	$ (6,776)	$ 7,586,305
Financing			
District Contribution	$ 7,593,081	$ (6,776)	$ 7,586,305
State (SFP)	7,593,081	(6,776)	7,586,305
Total Project Costs	$ 15,186,162	$ (13,552)	$ 15,172,610

RECOMMENDATIONS

1. Approve a decrease of $13,552 in the total project cost from $15,186,162 to $15,172,610.
2. Approve a decrease of $6,776 in the District contribution from $7,593,081 to $7,586,305.
3. Approve a decrease of $6,776 in the State Apportionment [Bonds/ 2002-Nov.; 047-500] from $7,593,081 to $7,586,305.
4. Require the District to return State funds in the amount of $6,776.

SCHOOL DISTRICT DATA

Application Number:……..…57/61648-00-004 School District:…..……Antioch Unified

County:…….…….....Contra Costa School Name:…..……....Mission Elementary

Financial Hardship……..Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $976. SFP Regulation 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $976.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization Program	$ 2,066,602	$ (586)	$ 2,066,016
SFP Fire Code Compliance	61,998	0	61,998
SFP Financial Hardship	1,477,192	(390)	1,476,802
SFP Labor Compliance Program	21,292	0	21,292
SFP Fire Detection/Alarm	65,896	0	65,896
Total State Apportionment	$ 3,692,980	$ (976)	$ 3,692,004
Financing			
State (SFP)	$ 2,215,788	$ (586)	$ 2,215,202
Financial Hardship (SFP)	1,477,192	(390)	1,476,802
Total Project Costs	$ 3,692,980	$ (976)	$ 3,692,004

RECOMMENDATIONS

1. Approve a decrease of $976 in the total project cost from $3,692,980 to $3,692,004.
2. Approve a decrease of $976 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $3,692,980 to $3,692,004.
3. Require the District to return State funds in the amount of $976.

SCHOOL DISTRICT DATA

Application Number:……..…57/61648-00-006 School District:…..……Antioch Unified

County:…….…….....Contra Costa School Name:…..…….....Sutter Elementary

Financial Hardship……..Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $626. SFP Regulation 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $626.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization Program	$ 2,228,088	$ (376)	$ 2,227,712
SFP Fire Code Compliance	66,843	0	66,843
SFP Financial Hardship	1,591,596	(250)	1,591,346
SFP Labor Compliance Program	21,549	0	21,549
SFP Fire Detection/Alarm	70,914	0	70,914
Total State Apportionment	$ 3,978,990	$ (626)	$ 3,978,364
Financing			
State (SFP)	$ 2,387,394	$ (376)	$ 2,387,018
Financial Hardship (SFP)	1,591,596	(250)	1,591,346
Total Project Costs	$ 3,978,990	$ (626)	$ 3,978,364

RECOMMENDATIONS

1. Approve a decrease of $626 in the total project cost from $3,978,990 to $3,978,364.
2. Approve a decrease of $626 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $3,978,990 to $3,978,364.
3. Require the District to return State funds in the amount of $626.

SCHOOL DISTRICT DATA

Application Number:……..…57/61648-00-007 School District:…..……Antioch Unified

County:…….…….....Contra Costa School Name:…..……Fremont Elementary

Financial Hardship……..Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $273. SFP Regulation 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $273.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization Program	$ 2,004,946	$ (164)	$ 2,004,782
SFP Fire Code Compliance	60,148	0	60,148
SFP Financial Hardship	1,433,230	(109)	1,433,121
SFP Labor Compliance Program	21,193	0	21,193
SFP Fire Detection/Alarm	63,558	0	63,558
Total State Apportionment	$ 3,583,075	$ (273)	$ 3,582,802
Financing			
State (SFP)	$ 2,149,845	$ (164)	$ 2,149,681
Financial Hardship (SFP)	1,433,230	(109)	1,433,121
Total Project Costs	$ 3,583,075	$ (273)	$ 3,582,802

RECOMMENDATIONS

1. Approve a decrease of $273 in the total project cost from $3,583,075 to $3,582,802.
2. Approve a decrease of $273 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $3,583,075 to $3,582,802.
3. Require the District to return State funds in the amount of $273.

SCHOOL DISTRICT DATA

Application Number:……..…57/61648-00-008 School District:…..……..Antioch Unified

County:…….…….....Contra Costa School Name:…..……..Turner Elementary

Financial Hardship……..Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $1,048. SFP Regulation 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $1,048.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization Program	$ 1,933,288	$ (629)	$ 1,932,659
SFP Fire Code Compliance	57,999	0	57,999
SFP Financial Hardship	1,382,869	(419)	1,382,450
SFP Labor Compliance Program	21,080	0	21,080
SFP Fire Detection/Alarm	61,936	0	61,936
Total State Apportionment	$ 3,457,172	$ (1,048)	$ 3,456,124
Financing			
State (SFP)	$ 2,074,303	$ (629)	$ 2,073,674
Financial Hardship (SFP)	1,382,869	(419)	1,382,450
Total Project Costs	$ 3,457,172	$ (1,048)	$ 3,456,124

RECOMMENDATIONS

1. Approve a decrease of $1,048 in the total project cost from $3,457,172 to $3,456,124.
2. Approve a decrease of $1,048 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $3,457,172 to $3,456,124.
3. Require the District to return State funds in the amount of $1,048.

SCHOOL DISTRICT DATA

Application Number:……..57/71993-00-002 School District:……..…..……Lindsay Unified

County:……..……..……Tulare School Name:……..……..……Washington Elementary

Financial Hardship……..…..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $36,999. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $36,999.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	$ 859,579	$ (22,199)	$ 837,380
SFP Fire Code Compliance	25,787	0	25,787
SFP Financial Hardship	543,791	(14,800)	528,991
SFP Fire Detection/Alarm	27,538	0	27,538
SFP Labor Compliance Program	14,606	0	14,606
Total State Apportionment	$ 1,471,301	$ (36,999)	$ 1,434,302
Financing			
District Contribution	$ 74,549	$ 0	$ 74,549
State (SFP)	927,510	(22,199)	905,311
Financial Hardship (SFP)	543,791	(14,800)	528,991
Total Project Costs	$ 1,545,850	$ (36,999)	$ 1,508,851

RECOMMENDATIONS

1. Approve a decrease of $36,999 in the total project cost from $1,545,850 to $1,508,851.
2. Approve a decrease of $36,999 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $1,471,301 to $1,434,302.
3. Require the District to return State funds in the amount of $36,999.

SCHOOL DISTRICT DATA

Application Number:…….....57/69799-00-019 School District:…...……..…Pajaro Valley Unified

County:…….……..…Santa Cruz School Name:…..……...…T. S. MacQuiddy Elem

Financial Hardship……..…Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $63,305. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $63,305.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	$ 123,554	$ (50,644)	$ 72,910
SFP Urban Security	9,884	0	9,884
SFP Fire Code Compliance	3,707	0	3,707
SFP Financial Hardship	37,487	(12,661)	24,826
SFP Labor Compliance Program	12,800	0	12,800
Total State Apportionment	$ 187,432	$ (63,305)	$ 124,127
Financing			
State (SFP)	$ 149,945	$ (50,644)	$ 99,301
Financial Hardship (SFP)	37,487	(12,661)	24,826
Total Project Costs	$ 187,432	$ (63,305)	$ 124,127

RECOMMENDATIONS

1. Approve a decrease of $63,305 in the total project cost from $187,432 to $124,127.
2. Approve a decrease of $63,305 in the State Apportionment [Bonds/2002-Nov.; 047-571] from $187,432 to $124,127.
3. Require the District to return State funds in the amount of $63,305.

SCHOOL DISTRICT DATA

Application Number:…….....57/69799-00-020 School District:…...……..…Pajaro Valley Unified

County:……..……Santa Cruz School Name:…..……Bradley Elementary

Financial Hardship……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $106,219. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $106,219.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	$ 234,752	$ (84,975)	$ 149,777
SFP Fire Code Compliance	7,043	0	7,043
SFP Financial Hardship	63,649	(21,244)	42,405
SFP Labor Compliance Program	12,800	0	12,800
Total State Apportionment	$ 318,244	$ (106,219)	$ 212,025
Financing			
State (SFP)	$ 254,595	$ (84,975)	$ 169,620
Financial Hardship (SFP)	63,649	(21,244)	42,405
Total Project Costs	$ 318,244	$ (106,219)	$ 212,025

RECOMMENDATIONS

1. Approve a decrease of $106,219 in the total project cost from $318,244 to $212,025.
2. Approve a decrease of $106,219 in the State Apportionment [Bonds/2002-Nov.; 047-571] from $318,244 to $212,025.
3. Require the District to return State funds in the amount of $106,219.

SCHOOL DISTRICT DATA

Application Number:……..…57/10439-00-001 School District:….. Santa Clara County Office of Education

County:…….....Santa Clara School Name:…..……..Chandler Trip

Financial Hardship……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $30,234. SFP Regulation 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $30,234.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization Program	$ 497,046	$ (18,140)	$ 478,906
SFP Small School	59,646	0	59,646
SFP Fire Code Compliance	14,911	0	14,911
SFP Financial Hardship	398,473	(12,094)	386,379
Project Assistance	2,584	0	2,584
Fire Detection/Alarm	13,923	0	13,923
SFP Labor Compliance Program	9,600	0	9,600
Total State Apportionment	$ 996,183	$ (30,234)	$ 965,949
Financing			
State (SFP)	$ 597,710	$ (18,140)	$ 579,570
Financial Hardship (SFP)	398,473	(12,094)	386,379
Total Project Costs	$ 996,183	$ (30,234)	$ 965,949

RECOMMENDATIONS

1. Approve a decrease of $30,234 in the total project cost from $996,183 to $965,949.
2. Approve a decrease of $30,234 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $996,183 to $965,949.
3. Require the District to return State funds in the amount of $30,234.

SCHOOL DISTRICT DATA

Application Number:……..…57/67959-00-001 School District:…..……..Yucaipa-Calimesa Joint Unified

County:…….……..San Bernardino School Name:…..……Yucaipa Middle

Financial Hardship……..…Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $6,237. SFP Regulation 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $6,237.

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Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization Program	$ 1,631,682	$ (4,990)	$ 1,626,692
SFP Urban Security	130,535	0	130,535
SFP Fire Code Compliance	48,950	0	48,950
SFP Financial Hardship	459,324	(1,247)	458,077
SFP Labor Compliance Program	26,128	0	26,128
Total State Apportionment	$ 2,296,619	$ (6,237)	$ 2,290,382
Financing			
State (SFP)	$ 1,837,295	$ (4,990)	$ 1,832,305
Financial Hardship (SFP)	459,324	(1,247)	458,077
Total Project Costs	$ 2,296,619	$ (6,237)	$ 2,290,382

RECOMMENDATIONS

1. Approve a decrease of $6,237 in the total project cost from $2,296,619 to $2,290,382.
2. Approve a decrease of $6,237 in the State Apportionment [Bonds/2002-Nov.; 047-571] from $2,296,619 to $2,290,382.
3. Require the District to return State funds in the amount of $6,237.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

SCHOOL DISTRICT DATA	
School District:…….FULLERTON JOINT UNION HIGH	County:…….…….. ORANGE
Application Number:……..... 59/66514-00-006	School Name:…….…… SONORA HIGH
Total District Enrollment……15,130	Project Grade Levels:…….….. 9-12
District Eligibility:……..K-6, 0; 7-8, 0; 9-12, 1,656, Non-Sev, -33, Severe,-13	

PURPOSE OF REPORT

To present the District's request to demonstrate under other evidence that substantial progress has been made.

BACKGROUND

The Fullerton Joint Union High School District received a School Facility Program (SFP) Career Technical Education (CTE) grant apportionment on March 26, 2008, for the Sonora High School. Pursuant to SFP Regulation Section 1859.105(a)(1-4), the District was required to show that it had met substantial progress on this project by February 26, 2011.

The SFP regulations require that Districts which receive an adjusted grant approval must demonstrate that substantial progress has been made on the project within 18 months of receiving the fund release. Evidence of substantial progress can be demonstrated by showing any of the following:

1. At least 75 percent of all site development work that is necessary prior to building construction activity is complete.
2. At least 90 percent of the building construction activities are under contract, unless the building construction activities are delayed as a result of necessary site development work.
3. All construction activities are at least 50 percent complete.
4. Other evidence satisfactory to the State Allocation Board (SAB) of circumstances beyond the control of the district that precludes substantial progress being met.

This is a CTE modernization project for Transportation-Vehicle Maintenance. The project consists of modifying and adding classroom area seating for 25-30 students, removal of lockers and repositioning of electrical outlets to create more space, replacement of a 40-year old compressor to ensure safety and improve energy efficiency, removal of an unsafe in-ground dynamometer rollers and replacing four leaking hydraulic hoists. The District has completed $153,953 of work for the project which amounts to 40 percent of the total grant. The majority of remaining work for this project still needs to be bid out and involves building a ramp conforming to ADA compliance. The delay in bidding the rest of the project has been due to the close proximity of work to the agriculture farm and diesel CTE project that is still pending for State funding. The work needs to be done in conjunction with the agricultural farm/diesel project; otherwise, when the ADA ramp is put in, it would have to be torn out to do the work required for the agricultural farm/diesel project. To maintain the educational program for the agriculture students, the District will not be able to start the agricultural farm/diesel project until the summer. The District anticipates both the vehicle maintenance and agricultural farm/diesel project to be completed by September 2011.

(Continued on Page Two)

AUTHORITY

Pursuant to Education Code Section 17076.10(b) and the SFP Regulation Section 1859.105(a)(4) sufficient evidence of substantial progress shall include other evidence satisfactory to the SAB of circumstances beyond the control of the district that precludes substantial progress being met. If the SAB determines that no substantial progress toward completing the project has been made, the Board shall rescind/reduce the project to costs incurred. The District may file a new application for the project, subject to district eligibility and priority funding at the time of submittal.

STAFF COMMENTS

This project application represents a District that has received a Career Technical Education grant apportionment. The District has submitted an acceptable explanation of circumstances beyond the control of the District that precludes substantial progress being met. Staff recommends approval of the request that substantial progress has been met for this project.

RECOMMENDATION

Approve the District's request for a determination that substantial progress has been met on this project.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

SCHOOL FACILITY PROGRAM
SUBSTANTIAL PROGRESS RESCISSION

PURPOSE OF REPORT

To present School Facility Program (SFP) project apportionments to be rescinded.

DESCRIPTION

The SFP projects listed on the Attachment are financial hardship projects that received separate design grant apportionments. The District has either requested to have its projects rescinded or have not met the substantial progress requirement and has indicated that it will be unable to move forward with the SFP projects listed on the Attachment. The district has requested that the apportionments be rescinded for the separate design grant phase.

AUTHORITY

Pursuant to Education Code Section 17076.10(b), sufficient evidence of substantial progress for the separate design, separate site and adjusted grant apportionments shall be due 18 months from the date any funds were released to the district. The SFP Regulation Section 1859.105 requires that when an apportionment is reduced to project costs incurred or rescinded, all State funds not used to finance eligible expenditures are to be returned to the State Allocation Board (SAB). The SFP Regulations also stipulate that interest earned on State funds, which is not used to finance eligible expenditures, is due to the SAB.

RECOMMENDATIONS

1. Find that the District is unable to meet the substantial progress requirements or indicated that it will be unable to move forward with the projects listed on the Attachment.
2. Rescind the funded apportionments for the projects listed on the Attachment.
3. Direct Staff to adjust the District's baseline eligibility, according to the increases (identified in the "Pupils Returned to the District's Baseline" column) on the Attachment, once all funds due to the State have been received.

ATTACHMENT

SCHOOL FACILITY PROGRAM

SUBSTANTIAL PROGRESS RESCISSION/REDUCTION TO COSTS INCURRED

State Allocation Board Meeting, April 27, 2011

		Pupil Grant Adjustments			Grant Adjustments			
		Original Pupils Assigned to Apportionment		Pupils Returned to the District's Baseline				
	District/ County/ Application Number	Type of Pupils	Number of Pupils	Number of Pupils	Original Apportionment	Interest	Amount of Eligible Expenditures Deducted From Apportionment	Reduction in Apportionment
Design Grant	Solano County Office of Education Solano 50/10488-00-026	Severe	18	18	$173,275	$15,532	$0	$188,807
	Solano County Office of Education Solano 50/10488-00-027	Severe	27	27	$259,913	$23,298	$0	$283,211
	Solano County Office of Education Solano 57/10488-00-010	Severe	7	7	$18,184	$1,313	$0	$19,497
	Solano County Office of Education Solano 57/10488-00-011	Severe	18	18	$46,760	$3,377	$0	$50,137
	Solano County Office of Education Solano 57/10488-00-012	Severe	8	8	$20,782	$1,501	$0	$22,283
	Solano County Office of Education Solano 57/10488-00-013	9-12	73	73	$82,417	$5,953	$0	$88,370
	Solano County Office of Education Solano 57/10488-00-014	Severe	7	7	$18,184	$1,313	$0	$19,497
	Solano County Office of Education Solano 57/10488-00-015	Severe	20	20	$51,955	$3,753	$0	$55,708
	Solano County Office of Education Solano 57/10488-00-017	Severe	8	8	$20,782	$1,501	$0	$22,283
							TOTAL	$749,793

THE SCHOOL FACILITY PROGRAM
APPLICATION RESCISSION FOR
LOS ANGELES UNIFIED/LOS ANGELES
57/64733-00-433 HAS BEEN WITHDRAWN

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

SCHOOL FACILITY PROGRAM
CAREER TECHNICAL EDUCATION FACILITIES PROGRAM LOAN REDUCTIONS

PURPOSE OF REPORT

To present loan reduction adjustments under the School Facility Program (SFP) Career Technical Education Facilities Program (CTEFP).

DESCRIPTION

The CTEFP projects listed on the Attachments received apportionments at the March 2008 and December 2008 State Allocation Board meetings. The Districts associated with the projects have requested to decline the loan portions of their projects.

AUTHORITY

Assembly Bill 127 (Chapter 35, Statutes of 2006-Nunez and Perata) established the CTEFP within the SFP. Education Code Section 17078.72 provides $500 million from Proposition 1D for qualifying applicants to construct or modernize facilities and to purchase equipment for career technical education programs at high schools.

SFP Regulation Section 1859.198 states that "any Career Technical Education Facilities Project funds returned due to projects being rescinded or reduced to costs incurred shall be made available for apportionment in subsequent funding cycles."

SFP Regulation Section 1859.194 allows qualifying applicants to request a loan if the matching share is unavailable.

STAFF COMMENTS

The Districts shown on the Attachments are requesting to rescind the loan portion of the CTEFP apportionments. The Districts have certified that they have available local funds for the District share of the CTEFP apportionments and will proceed with the project.

RECOMMENDATION

Approve the loan reduction requests for the projects as shown on the Attachments.

APPLICANT DATA

Application No:	55/64352-00-001	**Site Name:**	Lawndale High
County:	Los Angeles	**Industry Sector:**	Arts, Media, and Entertainment
Applicant:	Centinela Valley Union High	**Pathway:**	Production and Managerial Arts

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	Y
Qualifying SFP Project:	50/64352-00-002
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	$237,600.00

GRANT DATA

Eligible Project Costs (100%)	
Construction:	$1,494,897.00
Equipment:	$1,465,607.00
Site Development:	$0.00
Total Project Cost:	$2,960,504.00
Deduction:	($475,200.00)
Total Eligible Costs	$2,485,304.00

PROJECT FINANCING

	Fund Code	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share (50%)				
This Project	**057-600**	**$1,242,652.00**	**$**	**$**
District Share (50%)				
Cash Contribution		**$498,519.00**	**744,133.00**	
State Loan	**057-605**	**$744,133.00**	**(744,133.00)**	**(744,133.00)**
Total Project Cost		**$2,485,304.00**	**$**	**$ (744,133.00)**

Funding Source: Bonds/2006-Nov.

The District has requested to decline the loan that was approved at the March 2008 SAB to supplement the District's required matching share. No Funds have been released. The apportionment is amended to remove the loan approval and return the loan-related funds to the CTEFP fund.

The District has requested a Reservation of Funds. Pursuant to Article 16, Sections 1859.197, the District is required to submit the California Department of Education Plan Approval and the Division of the State Architect approved plans and specifications within 12 months; otherwise, the apportionment will be rescinded without further Board action.

Pursuant to the District's certifications on the Form SAB 50-10 and to Section 1859.199, the retention of the apportionment is subject to OPSC verification of the eligible project costs, as identified in Section 1859.193, contained in the California Department of Education Plan Approval and final Division of the State Architect approved plans and specifications.

Pursuant to Section 1859.197, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) within 18 months of the OPSC acceptance of the California Department of Education Plan Aproval and the Division of the State Architect approved plans and specifications; otherwise, the apportionment will be rescinded without further Board action.

Pursuant to Section 1859.199, provide that the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SAB Meeting: April 27, 2011 **Career Technical Educational Facilities Program - Amended Grant Approval**

APPLICANT DATA

Application No:	59/40360-00-012	**Site Name:**	Central County Occupational Center
County:	Santa Clara	**Industry Sector:**	Public Services
Applicant:	Metro Ed. District JPA ROC/P	**Pathway:**	Legal and Government Services Protective Services

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	N
Loan Requested:	Y
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	4
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)		
Construction:	$	784,515.00
Equipment:		135,291.00
Site Development:		0.00
SFP Deduction:		0.00
Total State Share (50%)		919,806.00
District Share (50%)		919,806.00
Total Project Costs	**$**	**1,839,612.00**

PROJECT FINANCING

	Fund Code	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share (50%)				
This Project	**057-600**	**$ 919,806.00**	**$**	**$**
District Share (50%)				
Cash Contribution		**-**	**919,806.00**	
State Loan	**057-605**	**919,806.00**	**(919,806.00)**	**(919,806.00)**
Total Project Cost		**$ 1,839,612.00**	**$**	**$ (919,806.00)**

Funding Source: Bonds/2006-Nov.

The District has requested to decline the loan that was approved at the December 2008 SAB to supplement the District's required matching share. No Funds have been released. The apportionment is amended to remove the loan approval and return the loan-related funds to the CTEFP fund.

The District has requested a Reservation of Funds. Pursuant to Article 16, Sections 1859.197, the District is required to submit the California Department of Education Plan Approval and the Division of the State Architect approved plans and specifications within 12 months; otherwise, the apportionment will be rescinded without further Board action.

Pursuant to the District's certifications on the Form SAB 50-10 and to Section 1859.199, the retention of the apportionment is subject to OPSC verification of the eligible project costs, as identified in Section 1859.193, contained in the California Department of Education Plan Approval and final Division of the State Architect approved plans and specifications.

Pursuant to Section 1859.197, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) within 18 months of the OPSC acceptance of the California Department of Education Plan Aproval and the Division of the State Architect approved plans and specifications; otherwise, the apportionment will be rescinded without further Board action.

Pursuant to Section 1859.199, provide that the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

SITE SALE PROCEEDS

PURPOSE OF REPORT

To present two school district requests to deposit proceeds from the sale of a school site property, which was purchased with district funds, into each school district's General Fund.

DESCRIPTION

The school districts listed on the Attachment are requesting State Allocation Board approval for the transfer of site sale proceeds into each school district's General Fund for one-time expenditures. The school districts request this approval under the authority of Education Code (EC) Section 17463.7[1].

AUTHORITY

EC Section 17463.7 authorizes the use of site sale proceeds for one-time expenditures as long as the costs are not related to a school district's on-going operations. EC Section 17463.7 provides that a school district can deposit proceeds from the sale of surplus property into the General Fund for any one-time general fund purpose. "One-time Expenditures" means costs paid by the general fund of a school district that are nonrecurring in nature and do not commit the school district to incur costs in the future, and are exclusive of Ongoing Expenditures.

EC Section 17463.7 eliminates the ten-year lockout from School Facility Program New Construction funding imposed under EC Section 17462 if the surplus site was purchased with local funds.

BACKGROUND

Under EC Section 17463.7, school districts are ineligible for hardship funding under the Deferred Maintenance Program for a period of five years after the proceeds are deposited into the General Fund. In addition, a school district's financial hardship assistance shall be reduced by an amount equal to that of a school district's one-time expenditure(s). A school district must certify the following:

- that it has no major deferred maintenance needs;
- that the site sale does not violate local bond restrictions; and
- that the real property is not suitable to meet projected school construction needs for the next ten years.

The school district must also present a plan to its School Board regarding the one-time expenditures and explain why these expenditures will not result in on-going fiscal obligations for the school district.

(Continued on Page Two)

[1]EC Section 17463.7 effective July 28, 2009 and will sunset January 1, 2012.

RECOMMENDATIONS

1. Approve the transfer of site sale proceeds for each school district as indicated on the Attachment.

2. Accept each school district's certifications as outlined in the narrative.

ATTACHMENT
SITE SALE PROCEEDS
State Allocation Board Meeting, April 27, 2011

The tables shown below provide a breakdown of proposed expenditures for each school district:

Santa Clara Unified School District

Site Sale Proceeds	$32,171,344
Amount requested for One-Time Expenditures	$5,349,591
Balance for future proceeds	$26,821,753

ABX4 3 (Chapter 3/2009), the proposition 98 trailer bill – required that revenue limit apportionments for school districts be reduced in 2009/2010. ABX4 2 (Chapter 2/2009), the omnibus education trailer bill established the revenue deficit for 2009/2010. The amount of one-time categorical funding reduced for basic aid school districts as a result of ABX4 3 and ABX4 2 are referred to as "fair share" payments.

Therefore, the purpose for which the proceeds will be used is for the reduction in State funding for basic aid school districts per ABX4 3 and ABX4 2. This would be their "fair share" payment.

Healdsburg Unified School District

Site Sale Proceeds	$298,921.80
Less: Deferred Maintenance reimbursement	208,000
Amount Requested for One-Time Expenditures	$90,921.80
Totals Remaining Proceeds:	$0

The purpose for which the proceeds will be used is for a one-time payment of underfunded post employment benefits other than pensions.

State Relocatable Classroom Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

SALE OF CHILDCARE, PRESCHOOL AND LATCHKEY FACILITIES

PURPOSE OF REPORT

To authorize applicant school districts/agencies to purchase Childcare, Preschool and Latchkey leased facilities (Childcare) from the State Allocation Board (Board) under the amended Phase-Out Plan for the State Relocatable Classroom Program (SRCP).

DESCRIPTION

The school districts listed on the Attachment have complied with all provisions of the Phase-Out Plan adopted by the Board and amended to include Childcare facilities. The school districts that purchase the Childcare facilities are responsible for all moving and set up costs.

Currently, there are 83 Childcare facilities available at 37 school districts. Included in this item are 21 Childcare facilities at 13 school districts. Should the Board approve this item, there will be 62 Childcare facilities available for purchase.

AUTHORITY

Education Code Section 8277(h) reads in part "…if there is no longer a need for the relocatable facilities, the board may dispose of them to public or private parties in the manner it deems to be in the best interests of the state."

BACKGROUND

At the October 2005 meeting, the Board adopted a Phase-Out Plan for the SRCP. On February 28, 2007, the Board amended the Phase-Out Plan to include relocatable facilities in the Childcare Programs.

The Childcare programs were created under Education Code Section 8477 et al. which required the California Department of Education to fund the programs and required the Office of Public School Construction to procure and administer the leases for the relocatable facilities. The facilities were leased to school districts/agencies for one dollar per year. The Education Code also provided reimbursement funds to the school districts/agencies for costs associated with moving the facilities. The facilities now range in age from fourteen to twenty-four years of age and are at or nearing the end of their useful life and require repair or disposal due to their age and/or condition. In addition, the funding for these programs has been depleted and there are insufficient funds to move, repair or pay for reimbursement costs associated with moving the facilities.

STAFF ANALYSIS/STATEMENTS

The Phase-Out Plan outlines a process for immediate disposal of all Childcare facilities and permits school districts/agencies to purchase the relocatable facilities for one dollar. Since the inception of the programs, districts/agencies have only been charged one dollar to lease the relocatable facilities and the cost to administer the programs was previously subsidized by the State. Staff recommends the sale of 21 Childcare facilities as shown on the Attachment.

RECOMMENDATION

Approve the sale of 21 Childcare facilities as shown on the Attachment.

Attachment
Sale of Childcare, Preschool and Latchkey Facilities
State Allocation Board Meeting, April 27, 2011
Cash Option

SCHOOL DISTRICT	COUNTY	CDS CODE	NUMBER OF BUILDINGS	OPSC BUILDING NUMBER	GRADE LEVEL	NUMBER OF PUPIL GRANTS	PURCHASE PRICE
Cajon Valley Union Elementary	San Diego	67991	1	13276	Childcare	na	$1
						District Subtotal:	**$1**
Calaveras Unified	Calaveral	61564	1	13367	Childcare	na	$1
						District Subtotal:	**$1**
Corcoran Joint Unifed	Kings	63891	2	14004, 14005	Childcare	na	$2
						District Subtotal:	**$2**
Fresno Unified	Fresno	62166	1	32880	Childcare	na	$1
						District Subtotal:	**$1**
Lake Elsinore Unified	Riverside	75176	1	13383	Childcare	na	$1
						District Subtotal:	**$1**
Loomis Union Elementary	Placer	66845	1	32888	Childcare	na	$1
						District Subtotal:	**$1**
Luther Burbank Elementary	Santa Clara	69542	1	32896	Childcare	na	$1
						District Subtotal:	**$1**
Morgan Hill Unified	Santa Clara	69583	4	13188, 13189, 13190, 13191	Childcare	na	$4
						District Subtotal:	**$4**
Newark Unified	Alameda	61234	3	13020, 13021, 32870	Childcare	na	$3
						District Subtotal:	**$3**
Palmdale Elementary	Los Angeles	64857	2	13286, 13287	Childcare	na	$2
						District Subtotal:	**$2**
Redwood City Elementary	San Mateo	69005	1	32860	Childcare	na	$1
						District Subtotal:	**$1**
Rialto Unified	San Bernardino	67850	1	13365	Childcare	na	$1
						District Subtotal:	**$1**
Twin Rivers Unified	Sacramento	76505	2	14023, 14034	Childcare	na	$2
						District Subtotal:	**$2**
		TOTAL NUMBER OF BUILDINGS:	**21**		**TOTAL REVENUE TO THE STATE SCHOOL BUILDING AID FUND:**		**$21**

Unused Sites Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

UNUSED SITES

EXHIBIT/APPL. NO. 92/63982-00-00

Lemoore Union High School District – Kings County

PURPOSE OF REPORT

To present the District's request for the State Allocation Board (SAB) to grant a refund of the 2006/07 Fiscal Year Unused Site Assessment fees.

DESCRIPTION

The District was assessed unused site fees in the amount of $6,161 for the 2006/07 Fiscal Year at the December 12, 2007 SAB meeting. The fee was deducted from the District's State School Fund apportionment during the months of February through May 2008. Records show that this property was acquired in 2002 and should not have been assessed a fee until the 2010/11 Fiscal Year. Therefore, the District is entitled to a refund of the unused site assessment fees that were assessed in the 2006/07 Fiscal Year.

Site	Year	Withheld	Recommendation
Fox Street & Cinnamon (9806142)	2006/07	$6,161	Refund

AUTHORITY

Pursuant to Education Code Section 17219(f), nonuse payments shall not be required "Whenever a school district acquires or has acquired a site for school purposes, as determined by the State Allocation Board and does not use the site within… (2) seven years of the date of acquisition for any of grades 7 to 12, inclusive, maintained by a high school district or a unified school district…"

STAFF COMMENTS

The District has provided documentation to support the request and staff has verified the information.

RECOMMENDATION

Approve the District's request for a refund of the 2006/07 Fiscal Year unused site assessment fee of $6,161 and notify the State Controller's Office to refund the unused site assessment fee as indicated.

Emergency Repair Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 27, 2011

EMERGENCY REPAIR PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present a listing of Emergency Repair Program (ERP) applications to be considered for an unfunded approval.

DESCRIPTION

The Local Educational Agencies (LEAs) listed on the Attachment have submitted a *Grant Request* (Form SAB 61-03) for ERP funding. The applications have been reviewed by Staff and it has been determined that the applications meet the regulations and requirements of the ERP.

The Attachment includes 91 grant requests, designated by "g" for projects that are not completed and/or for which the funds have not been fully expended. It also includes 15 reimbursement requests, designated by "e-r" as the projects are fully completed and paid for by the LEA. These reimbursement projects also include submittals of the *Expenditure Reports* (Form SAB 61-04) by the LEA in addition to the Form SAB 61-03.

ERP Regulation Section 1859.322 requires the Board to make apportionments on a monthly basis and provides for an unfunded list to be generated when there is insufficient funding in any given month. The ERP currently has no funds available. Therefore, all projects are placed on the Unfunded List.

ERP Regulations further stipulate that when funds become available, projects on the Unfunded List will be apportioned in the order of date received. Once all ERP funds have been depleted, any applications remaining on the Unfunded List will be returned to the LEA, and the Unfunded List shall be dissolved.

RECOMMENDATIONS

1. Approve the applications listed on the Attachment for inclusion on the ERP Unfunded List with a "SAB Unfunded Approval" date of April 27, 2011.

2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, April 27, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
Butte	Oroville City Elementary	Oakdale Heights Elementary	61/61507-00-0005	Plumbing($20,566); Flooring Systems($11,498); Kitchen Equipment($8,934); Paving($102,416); Wall Systems($20,758); Windows/Doors/Gates($17,426); Structural Damage($12,908);	g	$ 194,506	$ 3,090
				Oroville City Elementary Total State Apportionments		**$ 194,506**	
Colusa	Pierce Joint Unified	Arbuckle Elementary	61/61614-00-0015	Hazardous Materials($18,331); Paving($13,611);	g	$ 31,942	$ 542
				Pierce Joint Unified Total State Apportionments		**$ 31,942**	
Contra Costa	West Contra Costa Unified	Kennedy High	61/61796-00-0158	Plumbing($681,328); Flooring Systems($126,118); HVAC($45,012); Electrical($122,051); Windows/Doors/Gates($82,233); Fire Detection/Alarm and/or Sprinkler System($27,122); Wall Systems($317,332); Ceiling System($316,363);	g	$ 1,717,559	$ 5,000
				West Contra Costa Unified Total State Apportionments		**$ 1,717,559**	
Imperial	Calipatria Unified	Calipatria High	61/63107-00-0007	Electrical($545,227); Fire Detection/Alarm and/or Sprinkler System($249,628); Roofing($127,097); Paving($323,889); Flooring Systems($409,792); Bleachers($715,022);	g	$ 2,370,655	
				Calipatria Unified Total State Apportionments		**$ 2,370,655**	
Lake	Lucerne Elementary	Lucerne Elementary	61/64048-00-0003	Kitchen Equipment($4,798); Kitchen Equipment($612);	e-r	$ 5,410	
				Lucerne Elementary Total State Apportionments		**$ 5,410**	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, April 27, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
Los Angeles	El Monte Union High	El Monte High	61/64519-00-0010	HVAC($14,895); Hazardous Materials($12,000);	e-r	$ 26,895	
				El Monte Union High Total State Apportionments		**$ 26,895**	
Los Angeles	Lynwood Unified	Rogers (Will) Elementary	61/64774-00-0035	Playground Equipment($36,708); Campus Grounds($180,904);	g	$ 217,612	$ 4,268
Los Angeles	Lynwood Unified	Rogers (Will) Elementary	61/64774-00-0036	Campus Grounds($4,297); Paving($187,101); Plumbing($2,533); Wall Systems($2,348);	g	$ 196,279	$ 3,849
Los Angeles	Lynwood Unified	Marshall (Thurgood) Elementary	61/64774-00-0037	Playground Equipment($21,176);	g	$ 21,176	$ 415
Los Angeles	Lynwood Unified	Lugo Elementary	61/64774-00-0038	Ceiling System($13,771); Flooring Systems($29,540); Windows/Doors/Gates($9,280); Paving($1,598); Plumbing($4,466); Campus Grounds($127,805); HVAC($5,374);	g	$ 191,834	$ 3,761
Los Angeles	Lynwood Unified	Hosler Middle	61/64774-00-0039	Windows/Doors/Gates($107,106);	g	$ 107,106	$ 2,110
Los Angeles	Lynwood Unified	Hosler Middle	61/64774-00-0040	Paving($357,324);	g	$ 357,324	$ 5,000
Los Angeles	Lynwood Unified	Marco Antonio Firebaugh High	61/64774-00-0041	Ceiling System($425); Flooring Systems($2,424); Flooring Systems($1,109); Windows/Doors/Gates($15,428);	g	$ 19,386	$ 380
Los Angeles	Lynwood Unified	Chavez (Cesar) Middle	61/64774-00-0042	Flooring Systems($116,177); Siding/Fences($119,821);	g	$ 235,998	$ 4,627
Los Angeles	Lynwood Unified	Wilson Elementary	61/64774-00-0043	Paving($274,031);	g	$ 274,031	$ 5,000
Los Angeles	Lynwood Unified	Lynwood High	61/64774-00-0044	Wall Systems($151,991);	g	$ 151,991	$ 2,980
Los Angeles	Lynwood Unified	Wilson Elementary	61/64774-00-0045	Flooring Systems($167,007); HVAC($37,829); Roofing($14,384); Wall Systems($7,672);	g	$ 226,892	$ 4,449
				Lynwood Unified Total State Apportionments		**$ 1,999,629**	
Los Angeles	Palmdale Elementary	Cactus	61/64857-00-0022	Roofing($289,520);	g	$ 289,520	$ 4,825
Los Angeles	Palmdale Elementary	Desert Rose Elementary	61/64857-00-0023	Roofing($59,027);	g	$ 59,027	$ 984
Los Angeles	Palmdale Elementary	Joshua Hills Elementary	61/64857-00-0024	Roofing($26,234);	g	$ 26,234	$ 437
Los Angeles	Palmdale Elementary	Juniper Intermediate	61/64857-00-0025	Roofing($45,910);	g	$ 45,910	$ 765

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, April 27, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
Los Angeles	Palmdale Elementary	Manzanita Elementary	61/64857-00-0026	Roofing($39,351);	g	$ 39,351	$ 655
Los Angeles	Palmdale Elementary	Mesa Intermediate	61/64857-00-0027	Roofing($504,770);	g	$ 504,770	$ 5,000
Los Angeles	Palmdale Elementary	Palm Tree Elementary	61/64857-00-0028	Roofing($296,071);	g	$ 296,071	$ 4,934
Los Angeles	Palmdale Elementary	Mesquite Elementary	61/64857-00-0029	Roofing($277,099);	g	$ 277,099	$ 4,618
Los Angeles	Palmdale Elementary	Quail Valley Elementary	61/64857-00-0030	Roofing($13,117);	g	$ 13,117	$ 218
Los Angeles	Palmdale Elementary	Tamarisk Elementary	61/64857-00-0031	Roofing($45,910);	g	$ 45,910	$ 765
Los Angeles	Palmdale Elementary	Tumbleweed Elementary	61/64857-00-0032	Roofing($52,469);	g	$ 52,469	$ 874
Los Angeles	Palmdale Elementary	Wildflower Elementary	61/64857-00-0033	Roofing($240,816);	g	$ 240,816	$ 4,014
Los Angeles	Palmdale Elementary	Yucca Elementary	61/64857-00-0034	Roofing($26,234);	g	$ 26,234	
Los Angeles	Palmdale Elementary	Mesquite Elementary	61/64857-00-0035	Paving($348,017);	g	$ 348,017	$ 5,000
Los Angeles	Palmdale Elementary	Palm Tree Elementary	61/64857-00-0036	Paving($333,760);	g	$ 333,760	$ 5,000
Los Angeles	Palmdale Elementary	Quail Valley Elementary	61/64857-00-0037	Paving($34,022);	g	$ 34,022	$ 567
Los Angeles	Palmdale Elementary	Summerwind Elementary	61/64857-00-0038	Paving($116,018);	g	$ 116,018	$ 1,934
Los Angeles	Palmdale Elementary	Tamarisk Elementary	61/64857-00-0039	Paving($238,023);	g	$ 238,023	
Los Angeles	Palmdale Elementary	Tumbleweed Elementary	61/64857-00-0040	Paving($207,138);	g	$ 207,138	$ 3,452
Los Angeles	Palmdale Elementary	Wildflower Elementary	61/64857-00-0041	Paving($115,313);	g	$ 115,313	$ 1,922
Los Angeles	Palmdale Elementary	Yucca Elementary	61/64857-00-0042	Paving($263,067);	g	$ 263,067	$ 5,000
Los Angeles	Palmdale Elementary	Mesa Intermediate	61/64857-00-0043	Paving($570,357);	g	$ 570,357	$ 5,000
Los Angeles	Palmdale Elementary	Juniper Intermediate	61/64857-00-0044	Paving($377,252);	g	$ 377,252	$ 5,000
Los Angeles	Palmdale Elementary	Manzanita Elementary	61/64857-00-0045	Paving($11,070);	g	$ 11,070	
Los Angeles	Palmdale Elementary	Joshua Hills Elementary	61/64857-00-0046	Paving($280,278);	g	$ 280,278	
Los Angeles	Palmdale Elementary	Desert Rose Elementary	61/64857-00-0047	Paving($689,125);	g	$ 689,125	
Los Angeles	Palmdale Elementary	Cactus	61/64857-00-0048	Paving($689,200);	g	$ 689,200	$ 5,000
				Palmdale Elementary Total State Apportionments		**$ 6,189,168**	
Los Angeles	Pomona Unified	Pomona Senior High	61/64907-00-0035	Fire Detection/Alarm and/or Sprinkler System($988,200);	e-r	$ 988,200	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, April 27, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
Los Angeles	Pomona Unified	Madison Elementary	61/64907-00-0036	Fire Detection/Alarm and/or Sprinkler System($336,372);	e-r	$ 336,372	$ 5,000
Los Angeles	Pomona Unified	Emerson Middle	61/64907-00-0037	Fire Detection/Alarm and/or Sprinkler System($614,947);	e-r	$ 614,947	$ 5,000
Los Angeles	Pomona Unified	Barfield (C. Joseph) Elementary	61/64907-00-0038	Fire Detection/Alarm and/or Sprinkler System($314,104);	e-r	$ 314,104	$ 5,000
				Pomona Unified Total State Apportionments		**$ 2,253,623**	
Los Angeles	Whittier City Elementary	West Whittier Elementary	61/65110-00-0046	Fire Detection/Alarm and/or Sprinkler System($422,568);	g	$ 422,568	
				Whittier City Elementary Total State Apportionments		**$ 422,568**	
Monterey	Salinas City Elementary	Monterey Park Elementary	61/66142-00-0018	Paving($651,325);	g	$ 651,325	$ 5,000
				Salinas City Elementary Total State Apportionments		**$ 651,325**	
Orange	Santa Ana Unified	Remington (Frederick) Elementary	61/66670-00-0073	Structural Damage($5,782,547);	g	$ 5,782,547	$ 5,000
Orange	Santa Ana Unified	Saddleback High	61/66670-00-0083	HVAC($639,590);	g	$ 639,590	$ 5,000
				Santa Ana Unified Total State Apportionments		**$ 6,422,137**	
Riverside	Moreno Valley Unified	Sunnymead Middle	61/67124-00-0049	Storm Drainage($1,695,289);	g	$ 1,695,289	$ 5,000
Riverside	Moreno Valley Unified	Sunnymead Middle	61/67124-00-0095	Campus Grounds($1,774,424);	g	$ 1,774,424	$ 5,000
Riverside	Moreno Valley Unified	Moreno Valley High	61/67124-00-0096	Gas($576,050);	g	$ 576,050	$ 5,000
Riverside	Moreno Valley Unified	Creekside Elementary	61/67124-00-0097	Graffiti Removal($6,831);	g	$ 6,831	$ 134
Riverside	Moreno Valley Unified	Edgemont Elementary	61/67124-00-0098	Plumbing($818,291);	g	$ 818,291	$ 5,000
Riverside	Moreno Valley Unified	Moreno Valley High	61/67124-00-0099	Plumbing($1,218,007);	g	$ 1,218,007	$ 5,000
Riverside	Moreno Valley Unified	Sunnymead Middle	61/67124-00-0100	Tree Removal($75,842); Electrical($4,744); Paving($7,630);	g	$ 88,216	$ 150
Riverside	Moreno Valley Unified	Edgemont Elementary	61/67124-00-0101	Siding/Fences($68,100); Wall Systems($3,496);	g	$ 71,596	$ 1,404
Riverside	Moreno Valley Unified	Armada Elementary	61/67124-00-0102	Flooring Systems($15,359); Hand Rails($9,164);	g	$ 24,523	$ 180
				Moreno Valley Unified Total State Apportionments		**$ 6,273,227**	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, April 27, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
Riverside	San Jacinto Unified	San Jacinto Elementary	61/67249-00-0018	Roofing($18,400); Windows/Doors/Gates($2,166);	e-r	$ 20,566	
Riverside	San Jacinto Unified	Park Hill Elementary	61/67249-00-0019	Hazardous Materials($5,917); Plumbing($1,506); Windows/Doors/Gates($3,682); Windows/Doors/Gates($651);	e-r	$ 11,756	
				San Jacinto Unified Total State Apportionments		**$ 32,322**	
Sacramento	Sacramento City Unified	Fruit Ridge Elementary	61/67439-00-0241	Paving($237,900);	g	$ 237,900	$ 2,707
Sacramento	Sacramento City Unified	Fruit Ridge Elementary	61/67439-00-0242	Paving($4,847,915);	g	$ 4,847,915	$ 5,000
Sacramento	Sacramento City Unified	Fruit Ridge Elementary	61/67439-00-0243	Paving($712,219);	g	$ 712,219	$ 5,000
Sacramento	Sacramento City Unified	Bonnheim (Joseph) Elementary	61/67439-00-0244	Wall Systems($28,334);	g	$ 28,334	$ 195
Sacramento	Sacramento City Unified	Bowling Green Elementary (Charter)	61/67439-00-0245	Flooring Systems($84,964);	g	$ 84,964	$ 1,040
Sacramento	Sacramento City Unified	Pacific Elementary	61/67439-00-0246	Flooring Systems($47,428);	g	$ 47,428	$ 583
Sacramento	Sacramento City Unified	Johnson (Hiram W.) High	61/67439-00-0247	Roofing($2,484,570);	g	$ 2,484,570	$ 5,000
Sacramento	Sacramento City Unified	Johnson (Hiram W.) High	61/67439-00-0248	Kitchen Equipment($17,885);	g	$ 17,885	$ 351
Sacramento	Sacramento City Unified	Rosa Parks (formerly Goethe (Charles M.)) Middle	61/67439-00-0249	Roofing($343,319);	g	$ 343,319	$ 4,808
Sacramento	Sacramento City Unified	Wood (Will C.) Middle	61/67439-00-0250	Roofing($304,290);	g	$ 304,290	$ 4,229
Sacramento	Sacramento City Unified	Bacon (Fern) Middle	61/67439-00-0251	Roofing($480,538);	g	$ 480,538	$ 5,000
Sacramento	Sacramento City Unified	Smith (Jedediah) Elementary	61/67439-00-0252	Paving($385,614);	g	$ 385,614	$ 5,000
Sacramento	Sacramento City Unified	Kemble (Edward) Elementary	61/67439-00-0253	Flooring Systems($17,634); Flooring Systems($55,637);	g	$ 73,271	$ 872
Sacramento	Sacramento City Unified	Sacramento Charter High	61/67439-00-0254	Campus Grounds($22,729);	g	$ 22,729	$ 380
Sacramento	Sacramento City Unified	Burbank (Luther) High	61/67439-00-0255	Hand Rails($10,859);	g	$ 10,859	$ 174
Sacramento	Sacramento City Unified	Freeport Elementary	61/67439-00-0256	Paving($138,038);	g	$ 138,038	$ 1,688
Sacramento	Sacramento City Unified	Freeport Elementary	61/67439-00-0257	Paving($200,629);	g	$ 200,629	$ 2,656
Sacramento	Sacramento City Unified	Sloat (John D.) Elementary	61/67439-00-0268	HVAC($23,671);	g	$ 23,671	$ 464
Sacramento	Sacramento City Unified	Phillips (Ethel) Elementary	61/67439-00-0269	Restroom Partitions($74,069);	g	$ 74,069	$ 1,452

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, April 27, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
				Sacramento City Unified Total State Apportionments		**$ 10,518,242**	
San Diego	Chula Vista Elementary	Rice (Lilian J.) Elementary	61/68023-00-0018	Plumbing($28,022);	e-r	$ 28,022	
				Chula Vista Elementary Total State Apportionments		**$ 28,022**	
San Diego	San Diego Unified	Baker Elementary	61/68338-00-0278	Fire Detection/Alarm and/or Sprinkler System($3,512); Graffiti Removal($2,713); Electrical($2,575); Windows/Doors/Gates($2,416); Siding/Fences($1,463); Plumbing($470); Paving($370); HVAC($320);	e-r	$ 13,839	
San Diego	San Diego Unified	Cherokee Point Elementary	61/68338-00-0279	Graffiti Removal($2,782); Fire Detection/Alarm and/or Sprinkler System($1,676); Windows/Doors/Gates($1,499); Siding/Fences($1,425); Plumbing($675); Roofing($423); Electrical($63);	e-r	$ 8,543	
San Diego	San Diego Unified	Balboa Elementary YR	61/68338-00-0280	Graffiti Removal($11,177); Windows/Doors/Gates($4,546); Electrical($2,388); HVAC($2,069); Plumbing($1,145); Fire Detection/Alarm and/or Sprinkler System($863); Playground Equipment($853); Roofing($390);	e-r	$ 23,431	
				San Diego Unified Total State Apportionments		**$ 45,813**	
San Joaquin	Stockton City Unified	Hazelton Elementary	61/68676-00-0054	Roofing($1,062,561);	g	$ 1,062,561	
San Joaquin	Stockton City Unified	Hoover Elementary	61/68676-00-0055	Roofing($828,034);	g	$ 828,034	$ 5,000
San Joaquin	Stockton City Unified	Edison High	61/68676-00-0056	Roofing($4,070,560);	g	$ 4,070,560	$ 5,000
San Joaquin	Stockton City Unified	Franklin Senior High	61/68676-00-0057	Roofing($3,806,757);	g	$ 3,806,757	$ 5,000
San Joaquin	Stockton City Unified	Pulliam Elementary	61/68676-00-0058	Roofing($692,593);	g	$ 692,593	$ 5,000
San Joaquin	Stockton City Unified	Monroe Elementary	61/68676-00-0059	Roofing($828,034);	g	$ 828,034	$ 5,000

*Application type 'g' identifies requests for grant funding for projects that have not been completed
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ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, April 27, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
San Joaquin	Stockton City Unified	Madison Elementary	61/68676-00-0060	Roofing($1,194,463);	g	$ 1,194,463	$ 5,000
San Joaquin	Stockton City Unified	Madison Elementary	61/68676-00-0061	Paving($132,997);	g	$ 132,997	$ 2,608
San Joaquin	Stockton City Unified	King Elementary	61/68676-00-0062	Paving($311,687);	g	$ 311,687	$ 5,000
San Joaquin	Stockton City Unified	King Elementary	61/68676-00-0063	Paving($97,558);	g	$ 97,558	$ 1,913
San Joaquin	Stockton City Unified	Hazelton Elementary	61/68676-00-0064	Paving($52,930);	g	$ 52,930	$ 1,038
				Stockton City Unified Total State Apportionments		**$ 13,078,174**	
Santa Clara	Alum Rock Union Elementary	Ocala Middle	61/69369-00-0011	Electrical($17,442); Fire Detection/Alarm and/or Sprinkler System($770); Flooring Systems($838); HVAC($4,485); Playground Equipment($5,966); Pest/Vermin Infestation($1,439); Plumbing($3,555); Restroom Partitions($3,727); Plumbing($2,064); Roofing($3,145); Ceiling System($329); Windows/Doors/Gates($4,892);	e-r	$ 48,652	
Santa Clara	Alum Rock Union Elementary	Pala Middle	61/69369-00-0012	Communication Systems($5,532); Electrical($20,475); Fire Detection/Alarm and/or Sprinkler System($401); Flooring Systems($75,644); Plumbing($12,760); Roofing($1,363); Structural Damage($2,330); Windows/Doors/Gates($9,277); Gas($54); HVAC($1,174); Paving($270); Pest/Vermin Infestation($1,673); Graffiti Removal($10,980);	e-r	$ 141,933	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, April 27, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
Santa Clara	Alum Rock Union Elementary	Fischer (Clyde L.) Middle	61/69369-00-0013	Electrical($2,275); Fire Detection/Alarm and/or Sprinkler System($1,824); Gas($2,836); HVAC($868); Campus Grounds($20,174); Ceiling System($7,794); Pest/Vermin Infestation($1,451); Plumbing($6,565); Restroom Partitions($4,036); Plumbing($650); Roofing($302); Windows/Doors/Gates($12,950); Paving($54);	g	$ 61,779	
Santa Clara	Alum Rock Union Elementary	Slonaker (Harry) Elementary	61/69369-00-0014	Communication Systems($1,435); Electrical($5,636); Fire Detection/Alarm and/or Sprinkler System($1,123); Flooring Systems($4,754); Gas($627); HVAC($3,228); Paving($121,823); Pest/Vermin Infestation($1,508); Plumbing($7,043); Roofing($727); Structural Damage($540); Windows/Doors/Gates($16,840);	g	$ 165,284	
Santa Clara	Alum Rock Union Elementary	Meyer (Donald J.) Elementary	61/69369-00-0021	Communication Systems($1,803); Electrical($7,467); Fire Detection/Alarm and/or Sprinkler System($1,043); Flooring Systems($108); Gas($378); HVAC($1,782); Paving($216); Pest/Vermin Infestation($2,533); Plumbing($6,185); Structural Damage($162); Windows/Doors/Gates($2,094); Graffiti Removal($3,821);	e-r	$ 27,592	
			Alum Rock Union Elementary Total State Apportionments			**$ 445,240**	

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EMERGENCY REPAIR PROGRAM
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County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Unfunded Approval	Admin Filing Fees (Included in total)
Santa Clara	East Side Union High	Lick (James) High	61/69427-00-0004	Communication Systems($56,772); Fire Detection/Alarm and/or Sprinkler System($68,360); Electrical($348,425); Plumbing($104,767); HVAC($54,162); Flooring Systems($52,709); Roofing($97,922); Windows/Doors/Gates($100,346); Kitchen Equipment($353,017); Gym/Hall Lockers($18,372); Hazardous Materials($12,125);	g	$ 1,266,977	
				East Side Union High Total State Apportionments		**$ 1,266,977**	
Shasta	Cascade Union Elementary	Verde Vale Elementary	61/69914-00-0017	Kitchen Equipment($72,147); Paving($178,858); Roofing($4,690); Windows/Doors/Gates($734);	g	$ 256,429	$ 4,865
				Cascade Union Elementary Total State Apportionments		**$ 256,429**	
Siskiyou	Montague Elementary	Montague Elementary	61/70417-00-0023	Electrical($16,688); Paving($394,014); Plumbing($9,144); Wall Systems($17,987);	g	$ 437,833	$ 5,000
				Montague Elementary Total State Apportionments		**$ 437,833**	
Tulare	Kings River Union Elementary	Kings River Elementary	61/71969-00-0005	Playground Equipment($50,436);	g	$ 50,436	$ 989
				Kings River Union Elementary Total State Apportionments		**$ 50,436**	
				GRAND TOTAL		**$ 54,718,132**	

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