REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

STATUS OF FUND RELEASES *

General Obligation Bond (April 2009 Sale)

- In April 2009, the State Treasurer's Office received a disbursement of funds from the GOB (Build America Bonds). The OPSC has processed the following in fund releases and claim schedules to the State Controller's Office from the April bond sale ($1.4 billion). The list below reflects the total proceeds disbursed as of July 29, 2011.

Proposition	Bond Proceeds Amount	Funds Released through June 24, 2011	Funds Released through July 29, 2011	Bond Proceeds Balance	Percent of Bond Proceeds Released
1D	$ 587.7	$ 547.6	$ 4.5	$ 35.6	94%
55	428.5	428.4	0	0.1	100%
47	422.3	421.8	0	0.5	100%
Grand Total	$ 1,438.5	$ 1,397.8	$ 4.5	$ 36.2	97%

These projects were apportioned prior to December 17, 2008 and were not part of the unfunded approval list.

Total Projects: 406 out of 418 – 97% of projects scheduled to receive funds.
Total Districts: 164 out of 170 school districts – 96% of districts.

General Obligation Bond (October 2009 Sale) and Commercial Paper (November 2009)

- In October 2009 and November 2009, the State Treasurer's Office received a disbursement of funds from the GOB (Build America Bonds & Taxable or Tax Exempt Bonds) in the amount of $484.3 million and Commercial Paper in the amount of $25.2 million. The OPSC has processed the following in fund releases and claim schedules to the State Controller's Office from the October 2009 and November 2009 sale ($509.5 million). The list below reflects the total proceeds disbursed as of July 29, 2011.

Proposition	Bond Proceeds Amount	Funds Released through June 24, 2011	Funds Released through July 29, 2011	Bond Proceeds Balance	Percent of Bond Proceeds Released
1D	$ 408.3	$ 369.7	$ 0	$ 38.6	91%
55	56.1	56.1	0	0	100%
47	45.1	38.5	0	6.6	85%
Grand Total	$ 509.5	$ 464.3	$ 0	$ 45.2	91%

These projects were apportioned prior to December 17, 2008 and were not part of the unfunded approval list.

Total Projects: 225 out of 248 – 91% of projects scheduled to receive funds.
Total Districts: 108 out of 126 school districts – 86% of districts.

General Obligation Bond (November 2009 Sale) and Commercial Paper (December 2009)

- In November 2009 and December 2009, the State Treasurer's Office received a disbursement of funds from the GOB (Tax Exempt Bonds) in the amount of $61.39 million and Commercial Paper in the amount of $50.0 million. The list below reflects the total proceeds disbursed as of July 29, 2011.

Proposition	Bond Proceeds Amount	Funds Released through June 24, 2011	Funds Released through July 29, 2011	Bond Proceeds Balance	Percent of Bond Proceeds Released
1D	$ 58.8	$ 54.7	$ 0	$ 4.1	93%
47	52.6	48.6	0	4.0	92%
Grand Total	$ 111.4	$ 103.3	$ 0	$ 8.1	93%

The projects activated at the February 24, 2010 SAB funds are released from residual proceeds received on the October 2009 bond sale, November 2009 bond sale, and December 2009 commercial paper. The tax certification was submitted to the State Treasurer's Office on March 10, 2010 and completed by the State Treasurer's Office on April 15 and 19, 2010.

Total Projects: 33 out of 39 – 85% of projects scheduled to receive funds.
Total Districts: 26 out of 30 school districts – 87% of districts.

(Continued on Page Two)

General Obligation Bond (March 2010 Sale)

- In March 2010, the State Treasurer's Office received a disbursement of funds from the GOB (Tax Exempt Bonds) in the amount of $376.1 million and from the GOB (Build America Bonds) in the amount of $975.2 million. The list below reflects the total proceeds disbursed as of July 29, 2011.

Proposition	Bond Proceeds Amount	Funds Released through June 24, 2011	Funds Released through July 29, 2011	Bond Proceeds Balance	Percent of Bond Proceeds Released
1D	$ 757.1	$ 612.8	$ 16.0	$ 128.3	83%
55	353.3	343.6	0	9.7	97%
47	240.9	219.5	0	21.4	91%
Grand Total	$ 1,351.3	$ 1,175.9	$ 16.0	$ 159.4	88%

The projects activated at the April 28, 2010 SAB funds are released from March 2010 bond sale.
The tax certification was submitted to the State Treasurer's Office on April 28, 2010 and completed by the State Treasurer's Office on April 28, 2010.

Total Projects: 259 out of 281 – 92% of projects scheduled to receive funds.
Total Districts: 148 out of 159 school districts – 93% of districts.

General Obligation Bond (November 2010 Sale)

- In November 2010, the State Treasurer's Office received a disbursement of funds from the GOB (Taxable Bonds) in the amount of $116.6 million and from the GOB (Build America Bonds) in the amount of $1,366.5 million. The list below reflects the total proceeds disbursed as of July 29, 2011.

Proposition	Bond Proceeds Amount	Funds Released through June 24, 2011	Funds Released through July 29, 2011	Bond Proceeds Balance	Percent of Bond Proceeds Released
1D	$ 761.3	$ 713.8	$ 11.0	$ 36.5	95%
55	327.6	316.2	3.2	8.2	97%
47	394.2	392.4	0	1.8	100%
Grand Total	$ 1,483.1	$ 1,422.4	$ 14.2	$ 46.5	97%

Total Projects: 504 out of 523 – 96% of projects scheduled to receive funds.
Total Districts: 198 out of 207 school districts – 96% of districts.

* The number of projects and districts for each bond sale will be adjusted on a monthly basis. This is due to projects receiving a grant apportionment or projects being rescinded.

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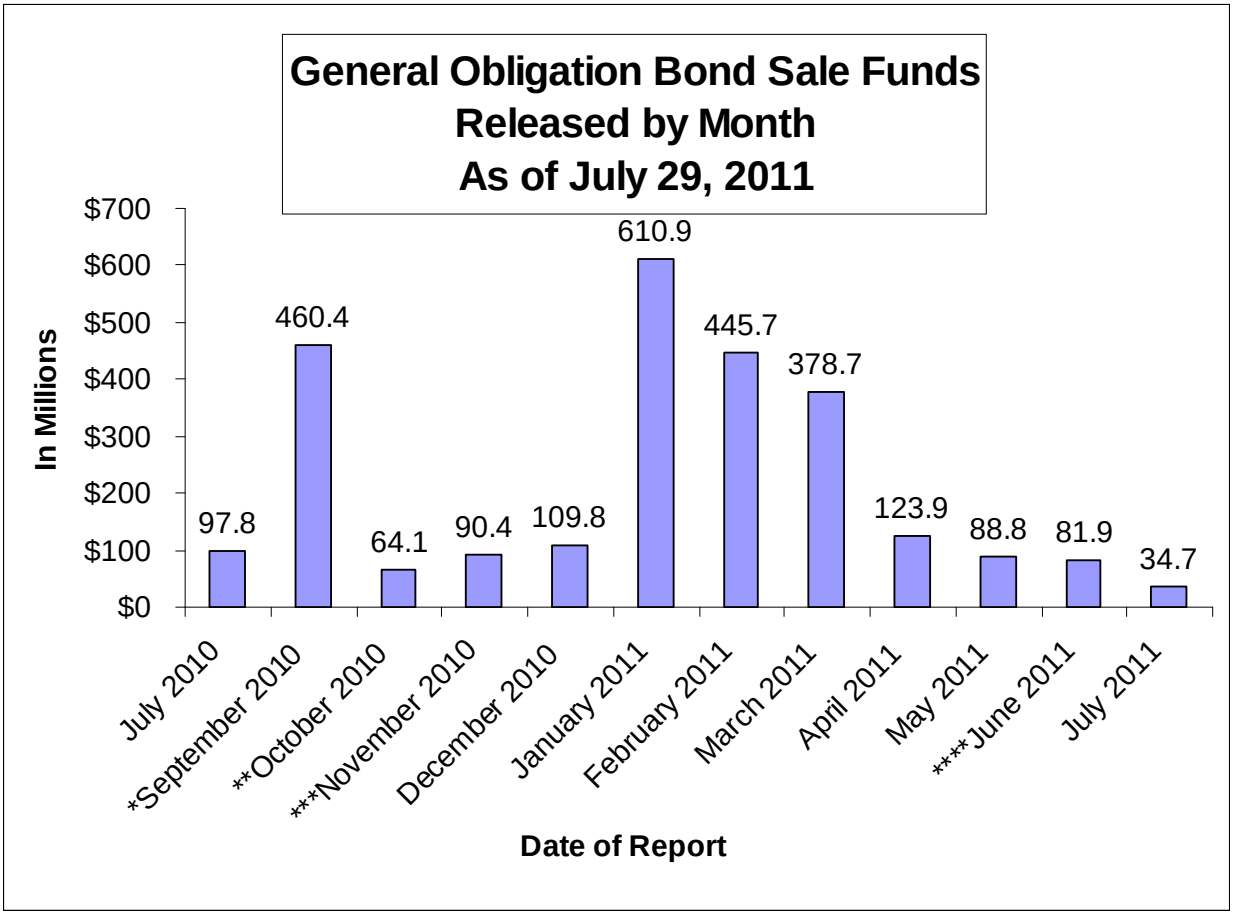

* Includes all fund releases through September 16, 2010.
** Includes all fund releases through October 14, 2010.
*** Includes all fund releases through November 19, 2010.
**** Includes all fund releases through June 24, 2011.

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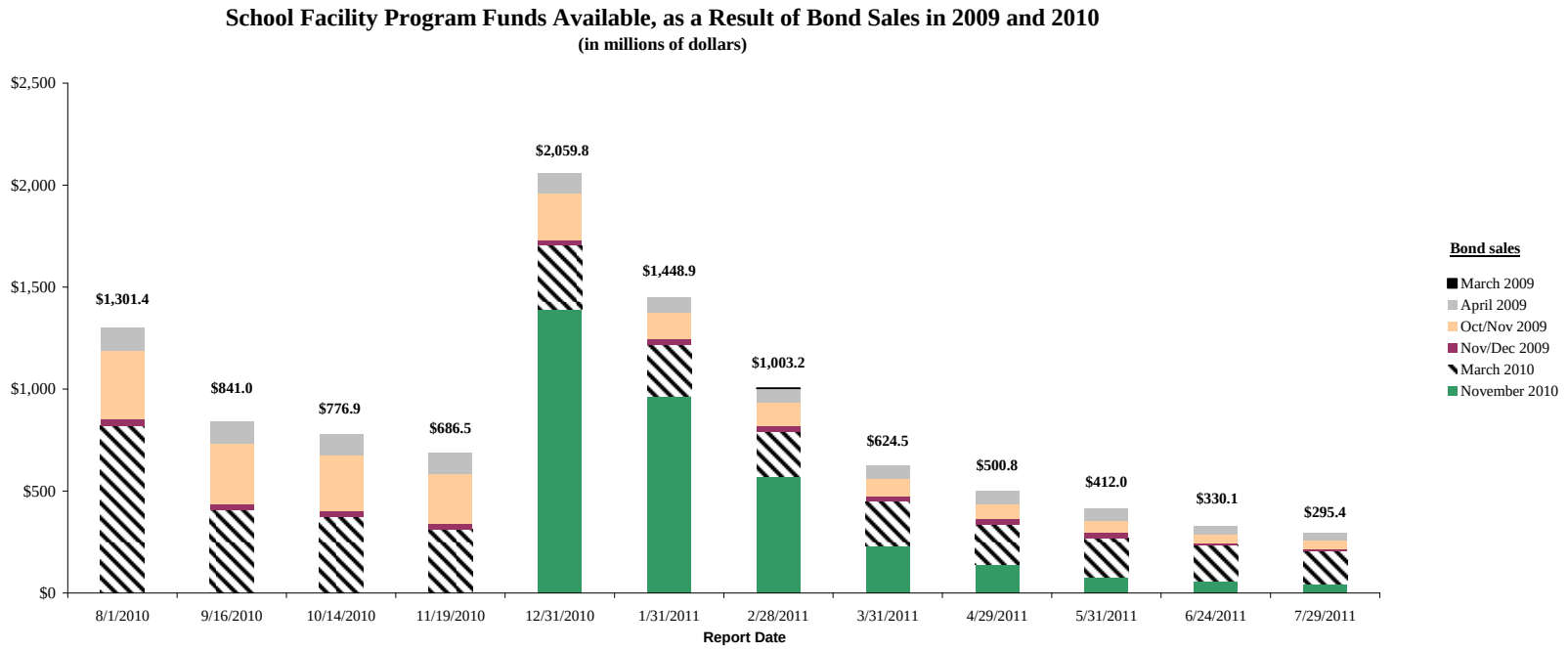


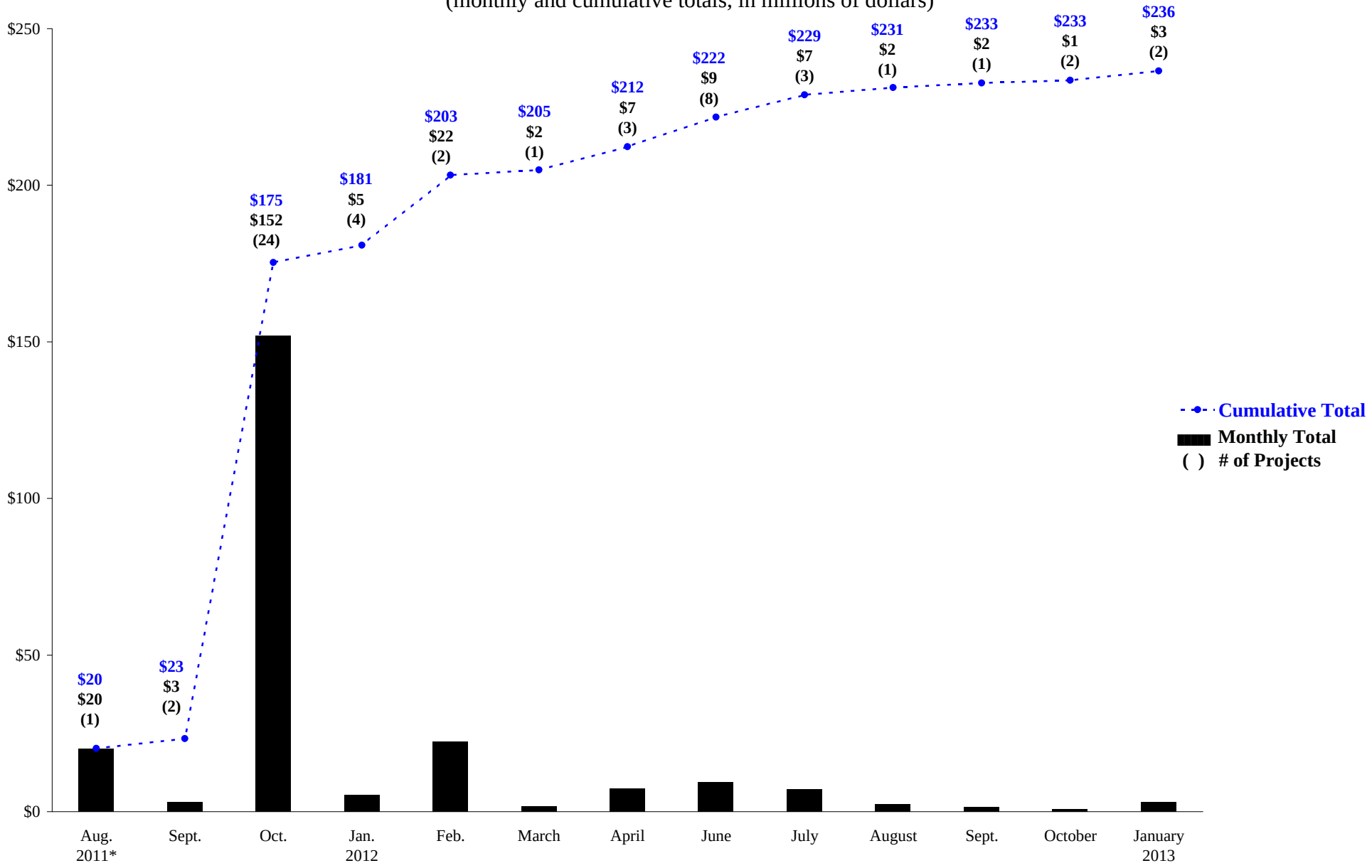
amount available in - - - - - - - >

	August 2010	September 2010	October 2010	November 2010	December 2010	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	July 2011
March 2009 sale	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	$0	$0	$0
April 2009 sale	$110,600,000	$106,200,000	$103,900,000	$105,700,000	$96,800,000	$72,900,000	$67,200,000	$64,000,000	$64,000,000	$57,500,000	$40,700,000	$36,200,000
Oct/Nov 2009 sales	$337,200,000	$301,400,000	$272,900,000	$241,200,000	$230,500,000	$131,500,000	$117,900,000	$85,200,000	$75,200,000	$57,700,000	$45,200,000	$45,200,000
Nov/Dec 2009 sales	$33,400,000	$28,100,000	$27,500,000	$27,500,000	$27,500,000	$27,500,000	$27,500,000	$27,500,000	$27,500,000	$27,500,000	$8,100,000	$8,100,000
March 2010 sales	$820,100,000	$405,200,000	$372,500,000	$312,000,000	$311,600,000	$252,200,000	$220,100,000	$213,600,000	$193,700,000	$190,500,000	$175,400,000	$159,400,000
November 2010 sales	$0	$0	$0	$0	$1,393,300,000	$964,700,000	$570,400,000	$234,100,000	$140,300,000	$78,800,000	$60,700,000	$46,500,000
Total Funds Available	$1,301,370,000	$840,970,000	$776,870,000	$686,470,000	$2,059,770,000	$1,448,870,000	$1,003,170,000	$624,470,000	$500,770,000	$412,000,000	$330,100,000	$295,400,000

Of the 2009 bond sales ($2.6 billion), $89.5 million remains unspent as of July 29, 2011. Of the combined 2009-10 bond sales ($5.4 billion), $295.4 million remains unspent as of July 29, 2011.

School Facility Program Apportionments Set to Expire due to Time Limit on Fund Release, as of 7-29-11

(monthly and cumulative totals, in millions of dollars)



*OPSC has received and is processing the fund release request for this project. Therefore, no funds will be returned to the program for this month.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of August 24, 2011

Program	Original Bond Allocation	Remaining Bond Authority as of July 12, 2011	Estimated Approvals for August 24, 2011	Remaining Bond Authority as of August 24, 2011(excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of July 12, 2011	Estimated Unfunded Approvals for August 24, 2011	Remaining Bond Authority as of August 24, 2011 (includes Unfunded Approvals)
Prop. 1D - $7.3 Billion - November 2006							
New Construction	$1,900.0	$32.2	$0.1	$32.3	-$31.0		$1.3
Seismic Repair		194.8		194.8			194.8
Modernization	3,300.0	1,350.6		1,350.6	-653.7	-$57.2	639.7 [C]
Career Technical Education	500.0	123.5		123.5	-90.7		32.8
High Performance Schools	100.0	79.0		79.0	-5.9	-0.4	72.7
Overcrowding Relief	1,000.0	514.0		514.0	-91.7		422.3
Charter School	500.0	420.3	-15.6 [G]	404.7	-416.6	15.6 [G]	3.7
Joint Use	57.5 [B]	0.6		0.6			0.6
SUBTOTAL	**$7,357.5**	**$2,715.0**	**-$15.5**	**$2,699.5** [A]	**-$1,289.6**	**-$42.0**	**$1,367.9**
Prop. 55 - $10 Billion - March 2004							
New Construction	$4,965.8 [D]	$721.8 [E]	$2.7	$724.5	-$511.8	-$8.9	$203.8 [C]
Modernization	2,250.0	5.8	0.2	6.0	-3.5		2.5
Critically Overcrowded Schools	2,440.0						
Reserve		286.7		286.7	-284.5		2.2
Charter School	300.0	132.2		132.2	-74.2		58.0 [C]
Relocation/DTSC Fees		13.1		13.1			13.1
Hazardous Material/Waste Removal		2.6		2.6			2.6
Conversion Increase Fund		23.3		23.3			23.3
Joint Use	66.7 [F]						
SUBTOTAL	**$10,022.5**	**$1,185.5**	**$2.9**	**$1,188.4** [A]	**-$874.0**	**-$8.9**	**$305.5**
Prop. 47 - $11.4 Billion - November 2002							
New Construction	$6,250.0	$109.9 [E]	$3.2	$113.1	-$72.0	-$17.1	$24.0 [C]
Energy		0.1		0.1			0.1
Modernization	3,300.0	4.5		4.5	-2.0		2.5 [C]
Critically Overcrowded Schools	1,700.0						
Charter School	100.0	45.9	-0.3	45.6	-45.8	$0.3	0.1
Conversion Increase Fund		15.6		15.6	-1.4		14.2
Joint Use	50.0						
SUBTOTAL	**$11,400.0**	**$176.0**	**$2.9**	**$178.9** [A]	**-$121.2**	**-$16.8**	**$40.9**
TOTAL PAGE 1	**$28,780.0**	**$4,076.5**	**-$9.7**	**$4,066.8**	**-$2,284.8**	**-$67.7**	**$1,714.3**

[A] Balance of bonding authority excludes unfunded approvals.

[B] The original bond allocation of $29 million augmented by $21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and $7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

[C] Total authority is not available at this time.

[D] The original bond allocation of $4,960 million augmented by $5,831,911 from Prior Bonds at the 10/6/2010 SAB meeting.

[E] It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfers in Prop. 55 includes: $268.8 million approved at the 1/25/2006 SAB meeting, $318.3 million approved at the 9/23/2009 SAB meeting, $225 million approved at the 8/4/2010 SAB meeting and $211.7 million approved at the 12/15/2010 SAB meeting; transfer in Prop. 47 includes: $700 million approved at the 3/25/2009 SAB meeting and $68.1 million approved at the 9/23/2009 SAB meeting).

[F] Original bond allocation of $50 million augmented by $15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting and by $1,232,224 from Prior Bonds at the 10/6/2010 SAB meeting.

[G] It includes design fund releases in July 2011. Project 54/64733-00-056 for $4,382,251 and project 54/69179-00-001 for $6,580,454.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of August 24, 2011

Program	Original Bond Allocation	Remaining Bond Authority as of July 12, 2011	Estimated Approvals for August 24, 2011	Remaining Bond Authority as of August 24, 2011 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of July 12, 2011	Estimated Unfunded Approvals for August 24, 2011	Remaining Bond Authority as of August 24, 2011 (includes Unfunded Approvals)
		.	***Prop. 1A - $6.7 Billion - November 1998***				
New Construction	$2,900.0	$0.9		$0.9			$0.9 [B]
Modernization	2,100.0	0.6		0.6			0.6
Hardship	1,000.0	6.5		6.5	-3.1		3.4 [B]
Class Size Reduction	700.0						
SUBTOTAL	**$6,700.0**	**$8.0**	**$0.0**	**$8.0** [A]	**-$3.1**	**$0.0**	**$4.9**
TOTAL FROM PAGE 1	**$28,780.0**	**$4,076.5**	**-$9.7**	**$4,066.8**	**-$2,284.8**	**-$67.7**	**$1,714.3**
GRAND TOTAL	**$35,480.0**	**$4,084.5**	**-$9.7**	**$4,074.8**	**-$2,287.9**	**-$67.7**	**$1,719.2**

NEEDS ASSESSMENT/EMERGENCY REPAIR PROGRAM

Program	Appropriation	Remaining Settlement as of July 12, 2011	Estimated Approvals for August 24, 2011	Remaining Settlement as of August 24, 2011 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of July 12, 2011	Estimated Unfunded Approvals for August 24, 2011	Remaining Settlement as of August 24, 2011
			SB 6, Chapter 899, Statutes of 2004				
Needs Assessment Program (SFNAGP)	$2.5	$0.0					$0.0
Emergency Repair Program (ERP)	800.0 [C]	457.1 [B]	-$11.6	$445.5	-$456.5	$11.6	$0.6 [B]
TOTAL	**$802.5**	**$457.1**	**-$11.6**	**$445.5** [E]	**-$456.5**	**$11.6**	**$0.6**

LEASE PURCHASE PROGRAM APPORTIONMENTS

Program	Funds Available as of July 12, 2011	Estimated Unfunded Approvals for August 24, 2011	Estimated Approvals for August 24, 2011	Adjustment from Previous SAB	Ending Balance as of August 24, 2011
		Lease Purchase Program			
Prior Bonds	$36.2 [D]				$36.2 [B]
TOTAL	**$36.2**	**$0.0**	**$0.0**	**$0.0**	**$36.2**

[A] Balance of bonding authority excludes unfunded approvals.

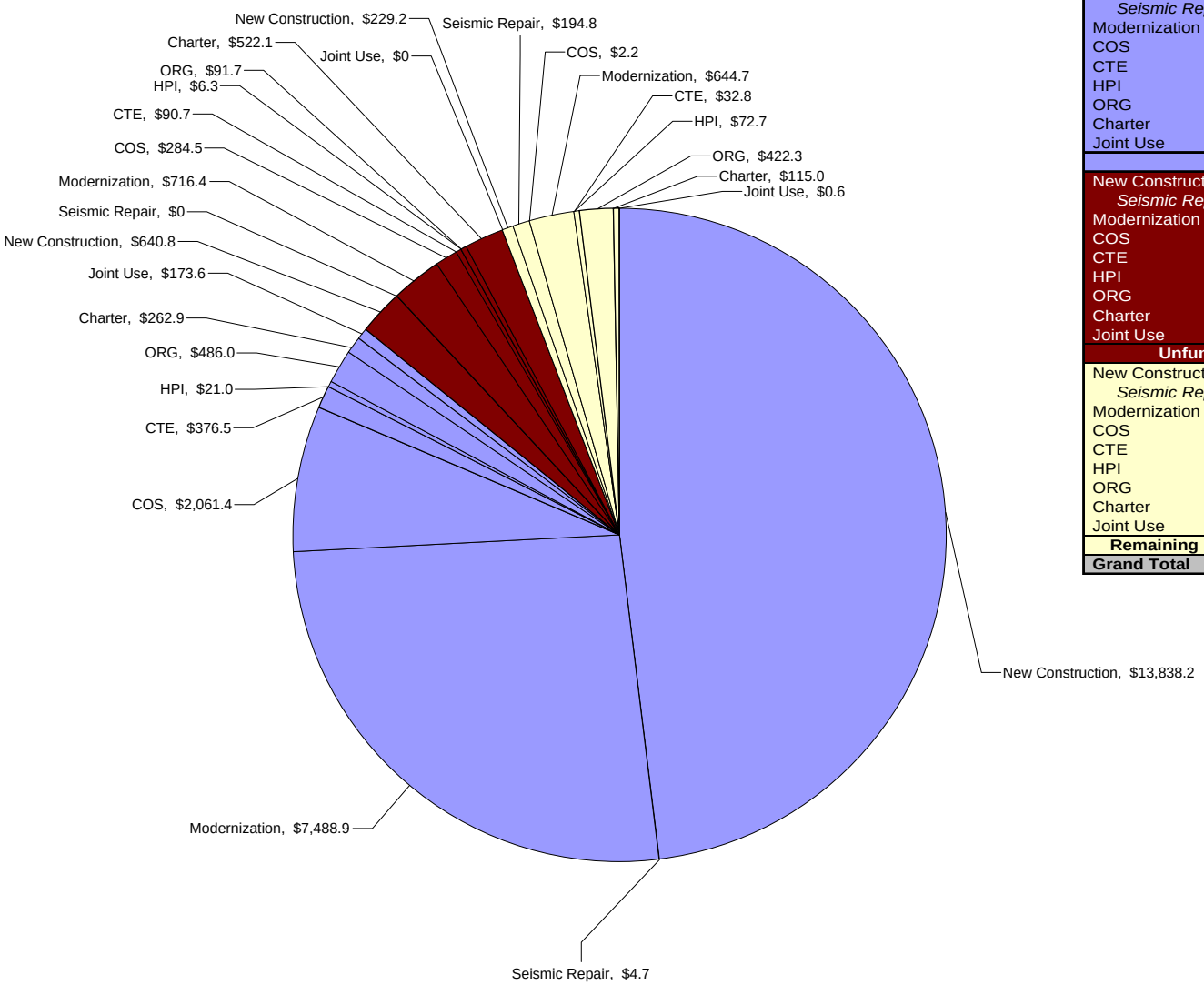
[B] Total authority is not available at this time.

[C] Per Assembly Bill X3 4, Chapter 2, Statutes of 2008, the Emergency Repair Program received $100 million from Proposition 98 Reversion Account. Per 2008-2009 Budget Act, (per Assembly Bill 178, Chapter 278, Statutes of 2008) authorized $101 million. January 2009, $101 million from Proposition 98 Reversion Account was reversed due to lack of funds available. March 2009, received $50 million, part of $101 million from Proposition 98 Reversion Account.

[D] Approved at the 10/6/2010 SAB meeting, a transfer of $7,064,135 to Prop. 55 New Construction and Joint Use as indicated on page 1.

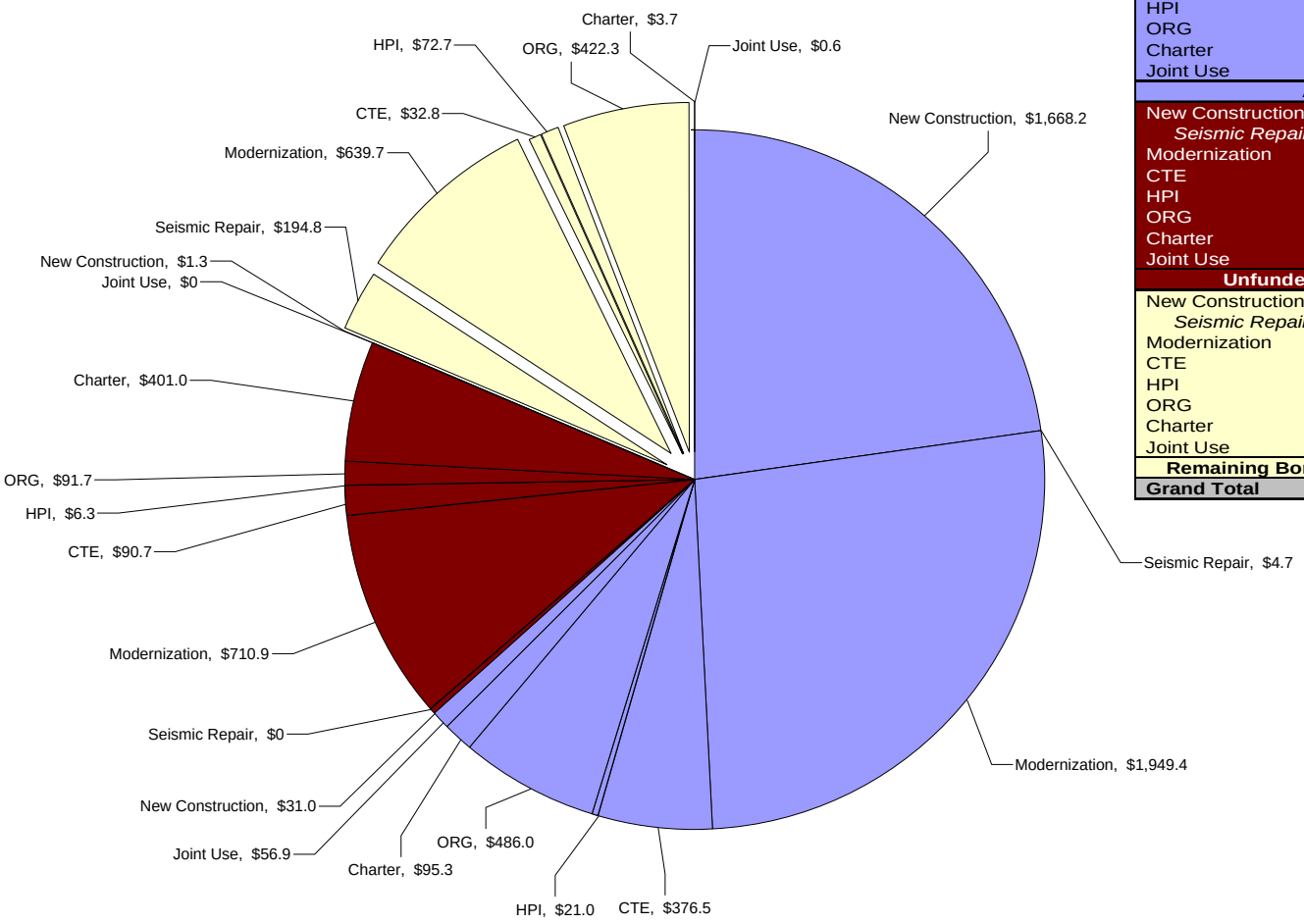
[E] Balance of settlement authority excludes unfunded approvals.

Proposition 1D, 55 and 47
Bond Authority - $28.780 billion
(in millions)



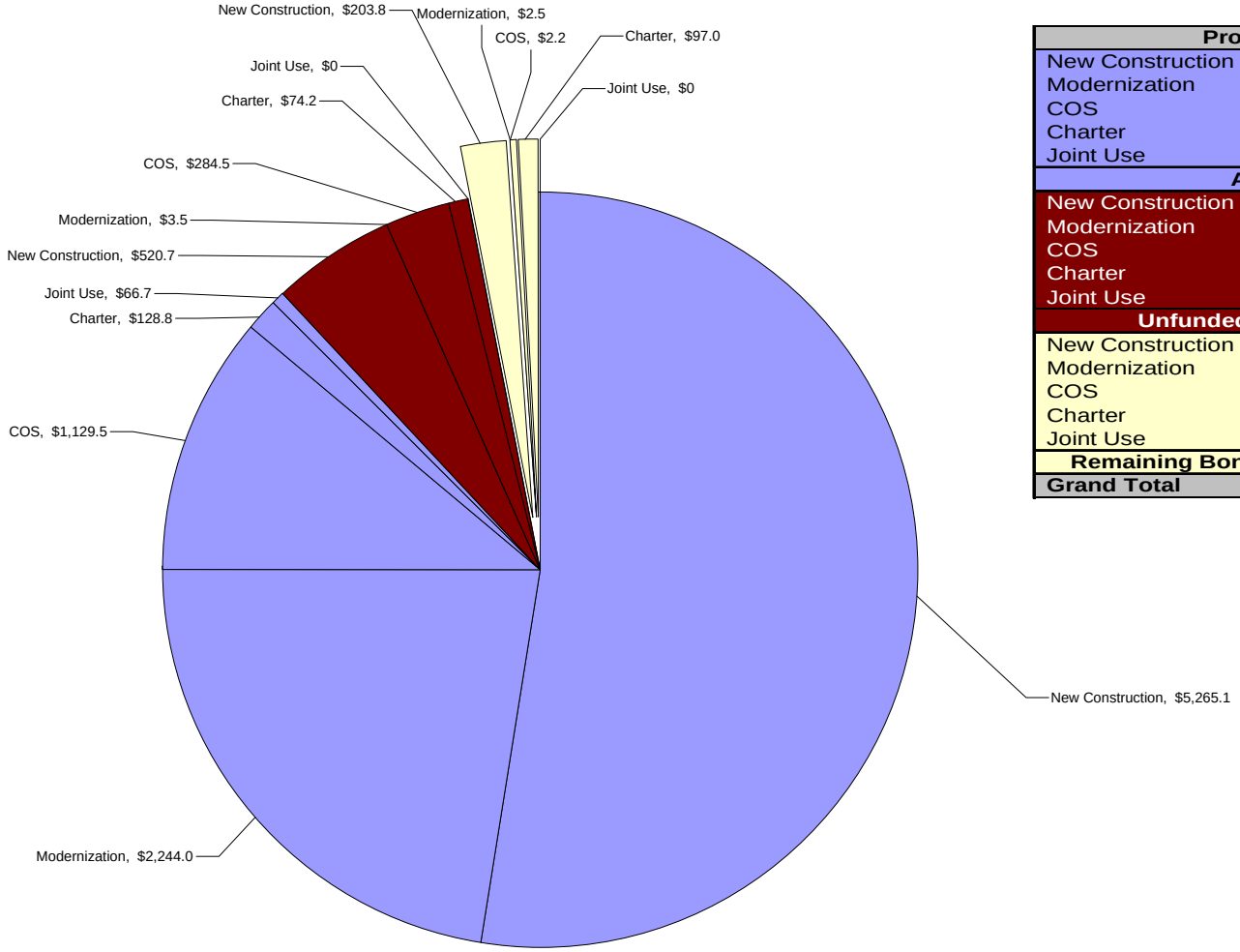
Proposition 1D, 55, and 47 Totals			
New Construction	$	13,838.2	
Seismic Repair	$	4.7	
Modernization	$	7,488.9	
COS	$	2,061.4	
CTE	$	376.5	
HPI	$	21.0	
ORG	$	486.0	
Charter	$	262.9	
Joint Use	$	173.6	
Apportioned	**$**	**24,713.3**	**85.9%**
New Construction	$	640.8	
Seismic Repair	$	-	
Modernization	$	716.4	
COS	$	284.5	
CTE	$	90.7	
HPI	$	6.3	
ORG	$	91.7	
Charter	$	522.1	
Joint Use	$	-	
Unfunded Approvals	**$**	**2,352.5**	**8.2%**
New Construction	$	229.2	
Seismic Repair	$	194.8	
Modernization	$	644.7	
COS	$	2.2	
CTE	$	32.8	
HPI	$	72.7	
ORG	$	422.3	
Charter	$	115.0	
Joint Use	$	0.6	
Remaining Bond Authority	**$**	**1,714.3**	**6.0%**
Grand Total	**$**	**28,780**	**100.0%**

Proposition 1D
Bond Authority - $7.358 billion
(in millions)



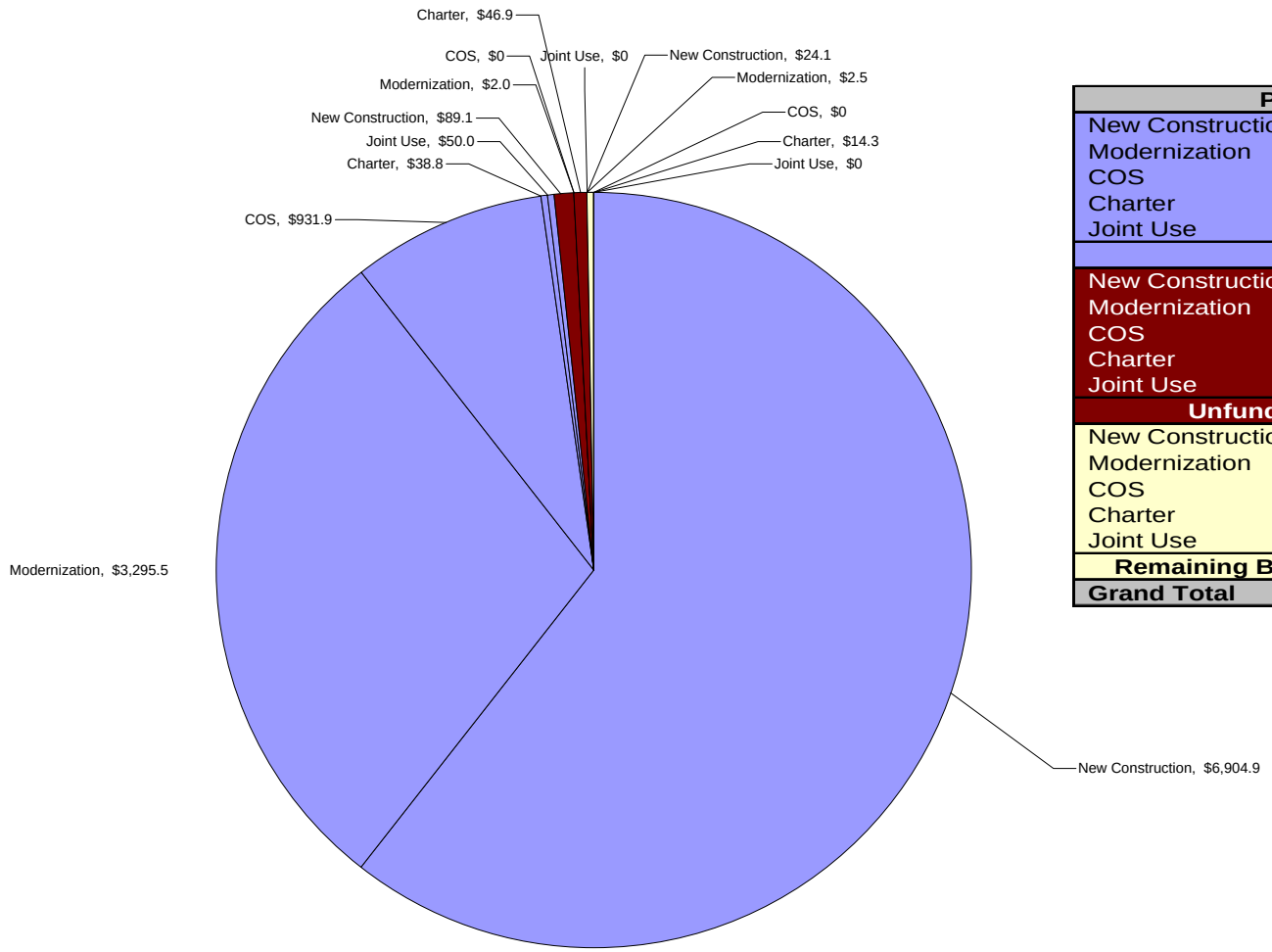
Proposition 1D Totals			
New Construction	$	1,668.2	
Seismic Repair	*$*	*4.7*	
Modernization	$	1,949.4	
CTE	$	376.5	
HPI	$	21.0	
ORG	$	486.0	
Charter	$	95.3	
Joint Use	$	56.9	
Apportioned	**$**	**4,658.0**	**63.3%**
New Construction	$	31.0	
Seismic Repair	*$*	*-*	
Modernization	$	710.9	
CTE	$	90.7	
HPI	$	6.3	
ORG	$	91.7	
Charter	$	401.0	
Joint Use	$	-	
Unfunded Approvals	**$**	**1,331.6**	**18.1%**
New Construction	$	1.3	
Seismic Repair	*$*	*194.8*	
Modernization	$	639.7	
CTE	$	32.8	
HPI	$	72.7	
ORG	$	422.3	
Charter	$	3.7	
Joint Use	$	0.6	
Remaining Bond Authority	**$**	**1,367.9**	**18.6%**
Grand Total	**$**	**7,358**	**100.0%**

Proposition 55
Bond Authority - $10.023 billion
(in millions)



Proposition 55 Totals			
New Construction	$	5,265.1	
Modernization	$	2,244.0	
COS	$	1,129.5	
Charter	$	128.8	
Joint Use	$	66.7	
Apportioned	**$**	**8,834.2**	**88.1%**
New Construction	$	520.7	
Modernization	$	3.5	
COS	$	284.5	
Charter	$	74.2	
Joint Use	$	-	
Unfunded Approvals	**$**	**882.9**	**8.8%**
New Construction	$	203.8	
Modernization	$	2.5	
COS	$	2.2	
Charter	$	97.0	
Joint Use	$	-	
Remaining Bond Authority	**$**	**305.5**	**3.0%**
Grand Total	**$**	**10,023**	**100.0%**

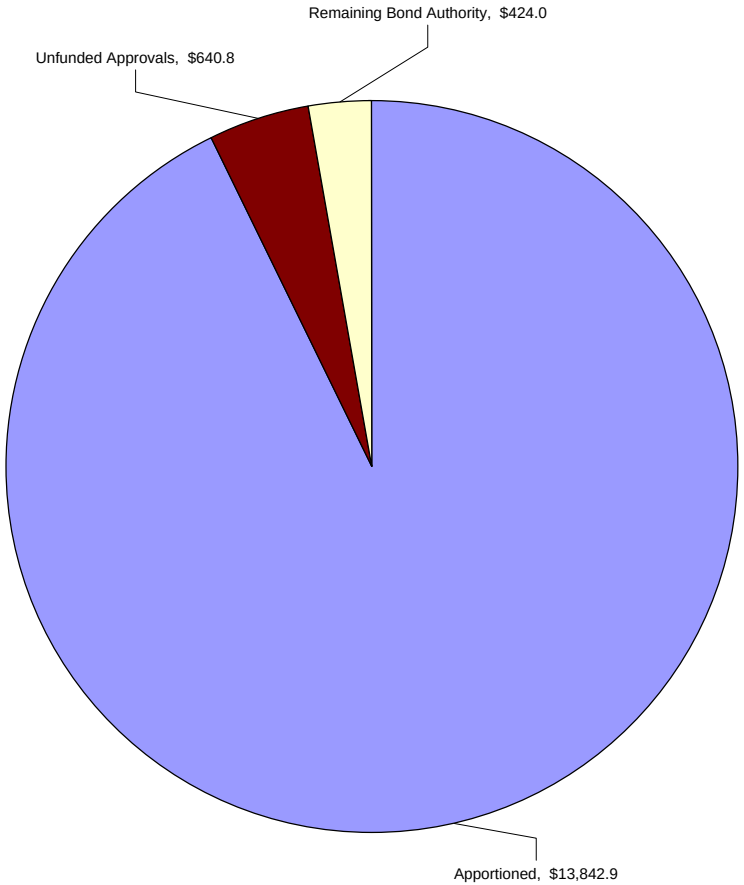
Proposition 47
Bond Authority - $11.400 billion
(in millions)



Proposition 47 Totals			
New Construction	$	6,904.9	
Modernization	$	3,295.5	
COS	$	931.9	
Charter	$	38.8	
Joint Use	$	50.0	
Apportioned	**$**	**11,221.1**	**98.4%**
New Construction	$	89.1	
Modernization	$	2.0	
COS	$	-	
Charter	$	46.9	
Joint Use	$	-	
Unfunded Approvals	**$**	**138.0**	**1.2%**
New Construction	$	24.1	
Modernization	$	2.5	
COS	$	-	
Charter	$	14.3	
Joint Use	$	-	
Remaining Bond Authority	**$**	**40.9**	**0.4%**
Grand Total	**$**	**11,400**	**100.0%**

Propositions 1D, 55 & 47
New Construction Bond Authority - $14.908 billion*

(in millions)

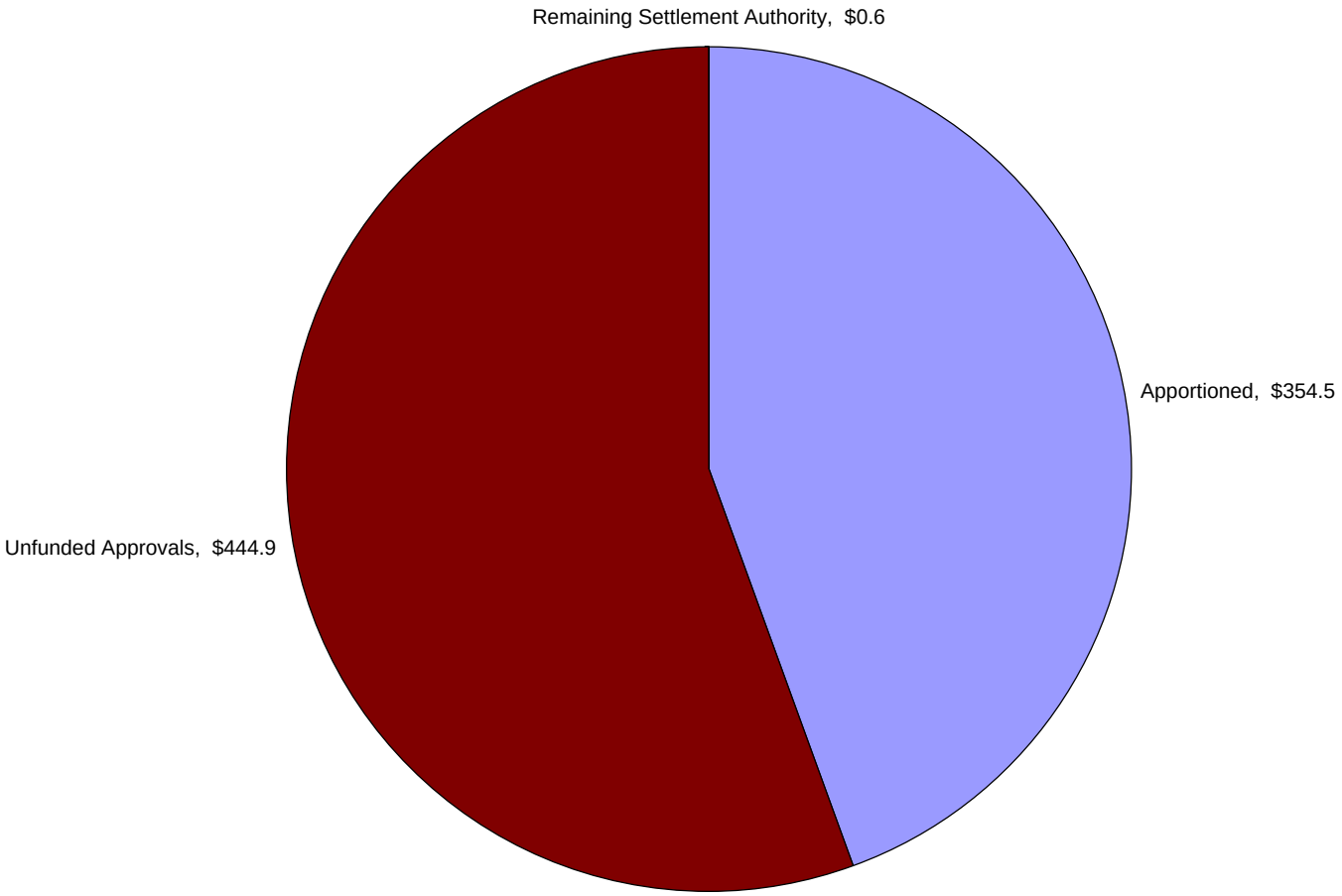


New Construction Totals			
Prop 1D	$	1,668.2	
Seismic Repair	*$*	*4.7*	
Prop 55	$	5,265.1	
Prop 47	$	6,904.9	
Apportioned	**$**	**13,842.9**	**92.9%**
Prop 1D	$	31.0	
Seismic Repair	*$*	-	
Prop 55	$	520.7	
Prop 47	$	89.1	
Unfunded Approvals	**$**	**640.8**	**4.3%**
Prop 1D	$	1.3	
Seismic Repair	*$*	*194.8*	
Prop 55**	$	203.8	
Prop 47	$	24.1	
Remaining Bond Authority	**$**	**424.0**	**2.8%**
Grand Total	**$**	**14,907.7**	**100.0%**

*Includes Energy Efficiency, Small High Schools, Seismic Repair, and the transfer of Critically Overcrowded School Facilities Program Funds to New Construction ($700 million and $68.1 million from Prop. 47; $268.8 million, $318.3 million, $225 million, and $211.7 million from Prop. 55)

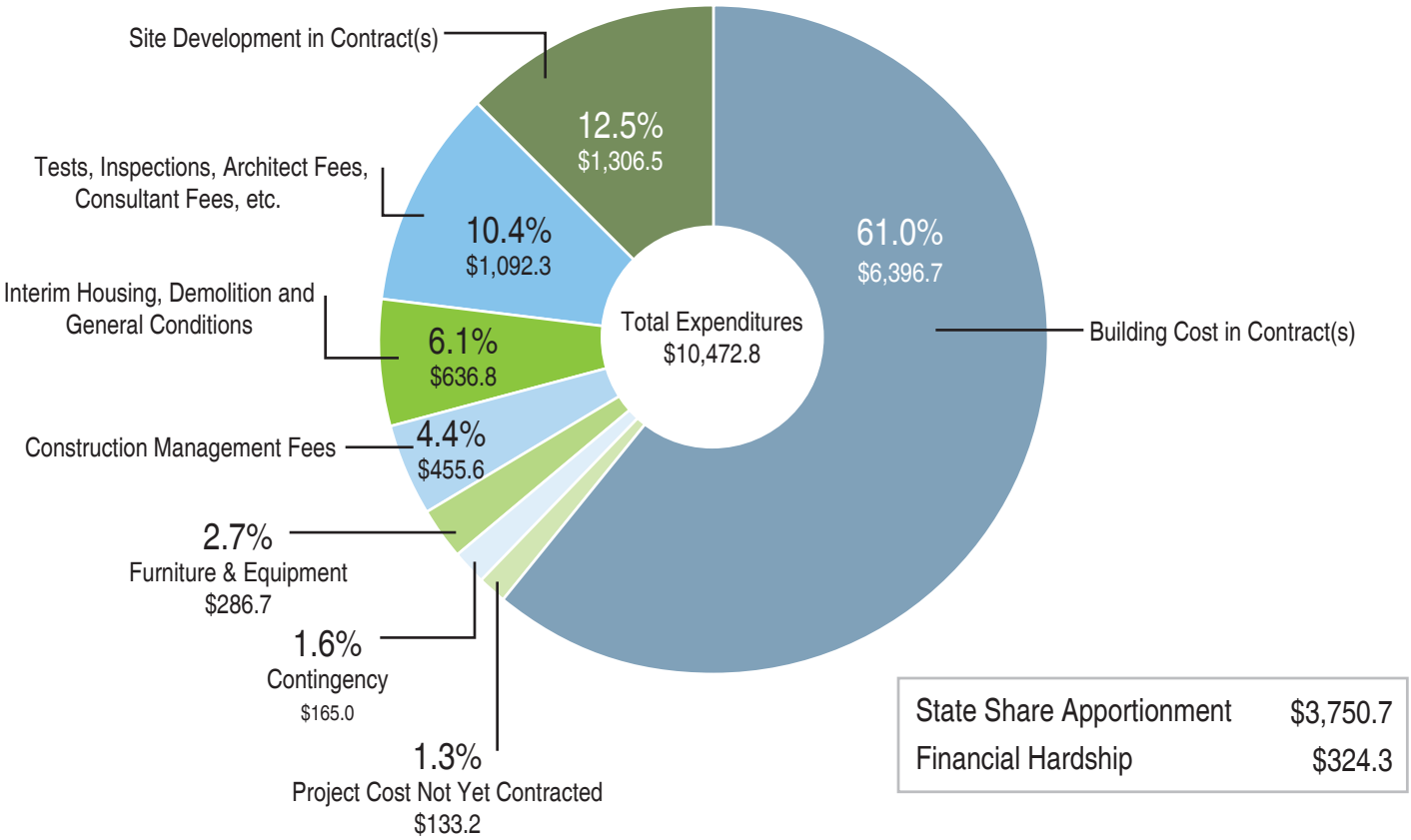
** Includes $5.8 million from the Lease Purchase Program on October 6, 2010.

Emergency Repair Program
Settlement Authority - $800 million



SCHOOL FACILITY PROGRAM–NEW CONSTRUCTION

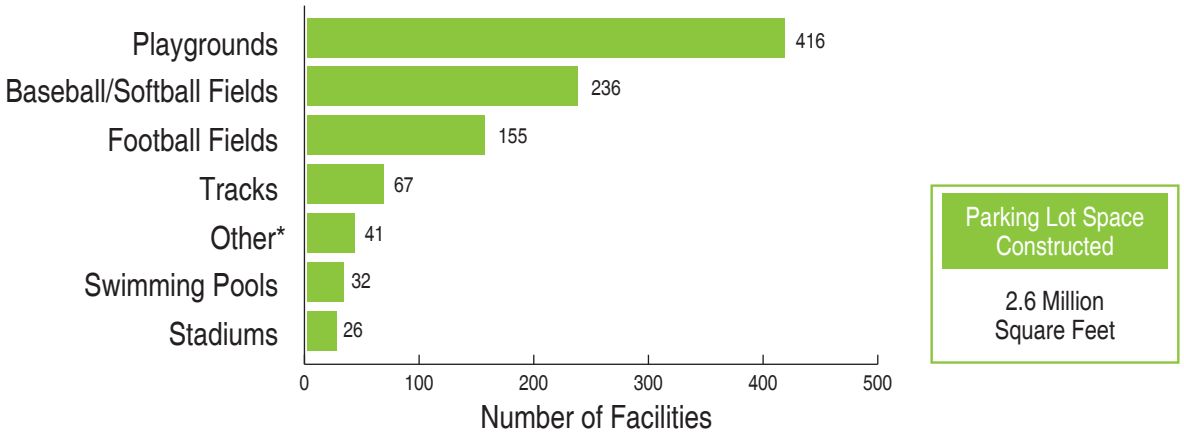
Expenditure Breakdown
State and Local Contributions
(In Millions)



The chart breaks down the gross expenditures for 567 new construction projects apportioned from 2008 to 2011, representing 84 percent of the new construction projects apportioned during this time. The remaining 16 percent of projects did not yet require a Project Information Worksheet at the time this data was compiled. Of the 567 projects, 96 included Financial Hardship apportionments at the final adjusted grant funding stage. The figures include the state apportionment, district match, and funding where the district has contributed an additional local contribution. Site acquisition costs are excluded.

SCHOOL FACILITY PROGRAM–NEW CONSTRUCTION

Number of Outdoor Facilities Constructed

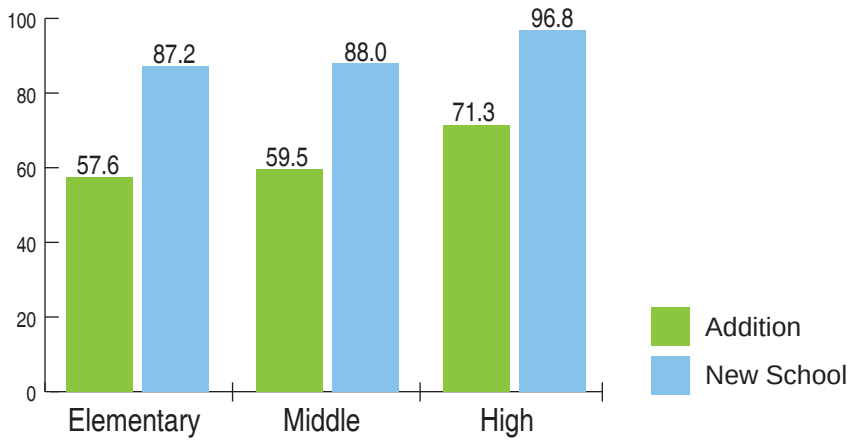


The chart indicates the number of outdoor facilities constructed by type for 567 new construction projects apportioned from 2008 to 2011, representing 84 percent of the new construction projects apportioned during this time. The square footage of new parking lot space constructed is also indicated.

* Other includes (but is not limited to) facilities such as tennis courts and/or soccer fields not part of football fields.

SCHOOL FACILITY PROGRAM–NEW CONSTRUCTION

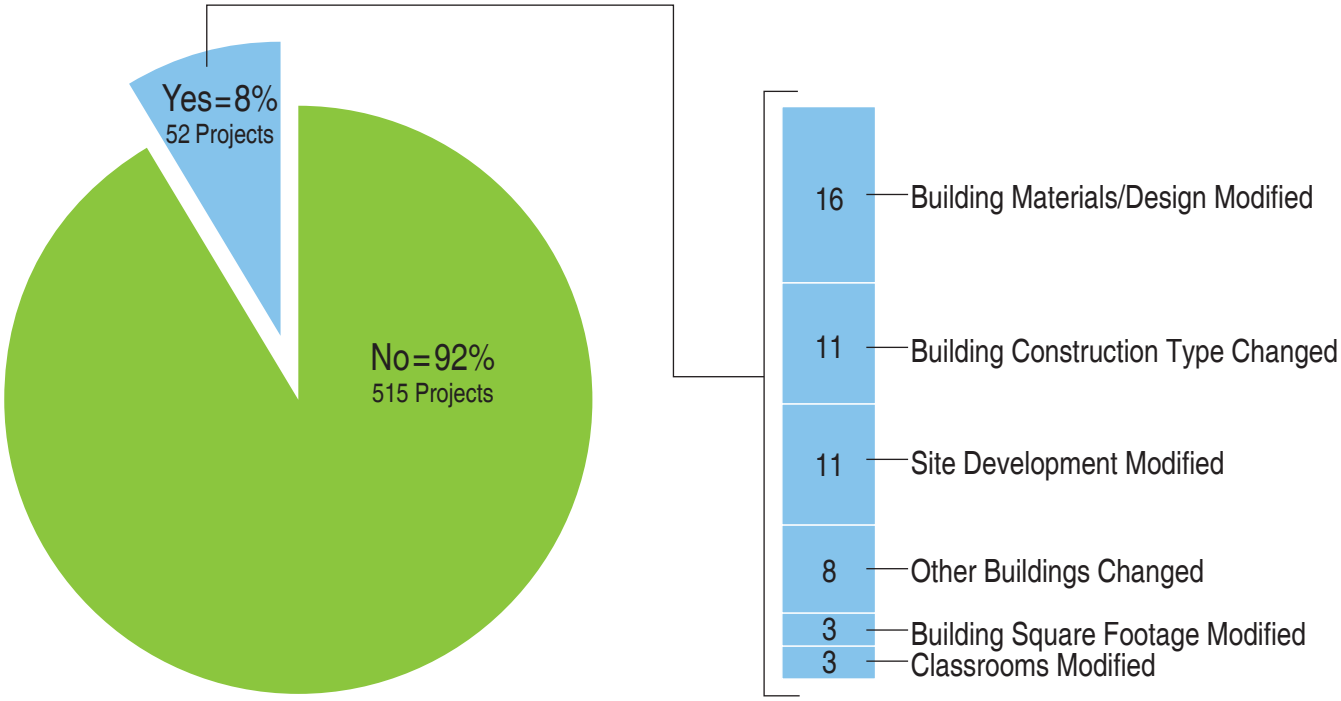
Square Footage Per Pupil Housed



The chart indicates the average square foot per pupil for elementary, middle, and high school projects. For determining the number of pupils housed, the pupil loading formula set forth in Education Code Section 17071.25 was utilized. The chart used 420 out of the 567 new construction projects apportioned from 2008 to 2011, representing 84 percent of the new construction projects apportioned during this time. New School projects include the square footage of subsidiary facilities whereas Addition projects tend to consist primarily of classroom space. The following projects were excluded: use of grants projects funded pursuant to School Facility Program Regulation Section 1859.77.3, Special Day Class classrooms only projects and Facility Hardship projects funded on a square footage basis.

SCHOOL FACILITY PROGRAM–NEW CONSTRUCTION

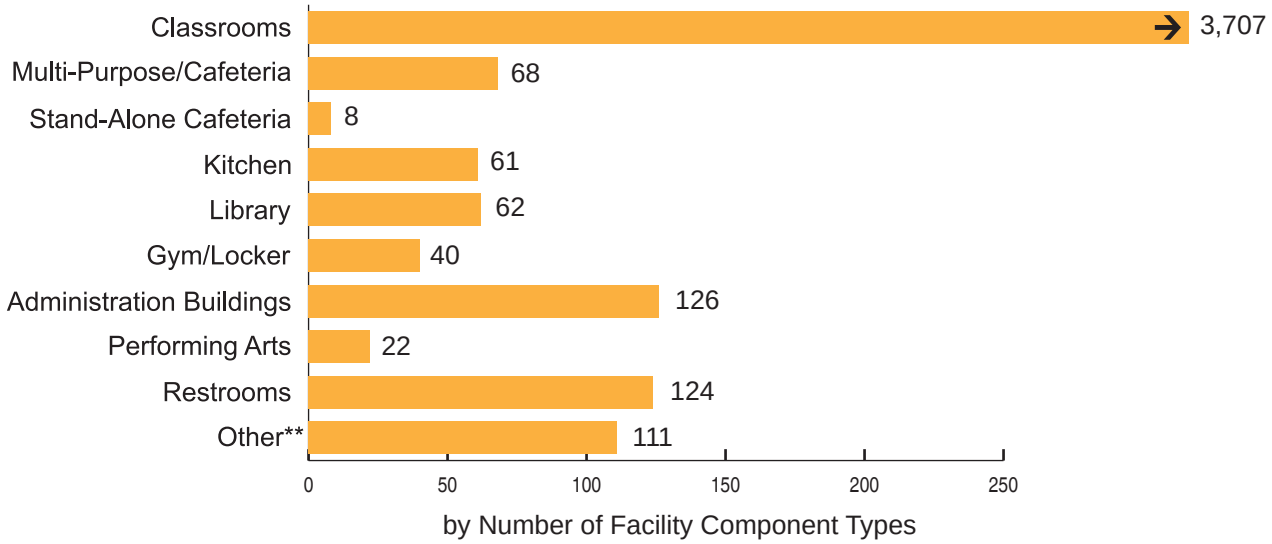
Was the Project Modified Due to Cost?

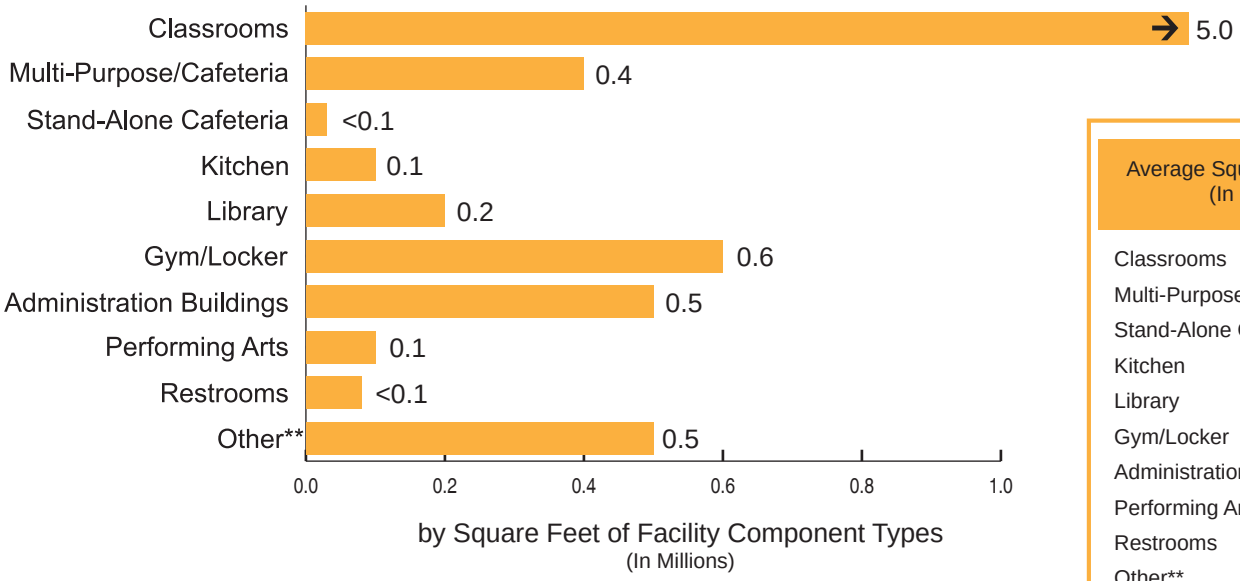


The chart shows the number out of the 567 new construction projects apportioned from 2008 to 2011, representing 84 percent of the new construction projects apportioned during this time and where the district has indicated a modification to the project scope was necessary because of cost considerations. The modification descriptions were summarized into categories as listed above.

Proposition 1D New Construction Projects Built

Project Information Worksheet (PIW) 2008 - 2011*





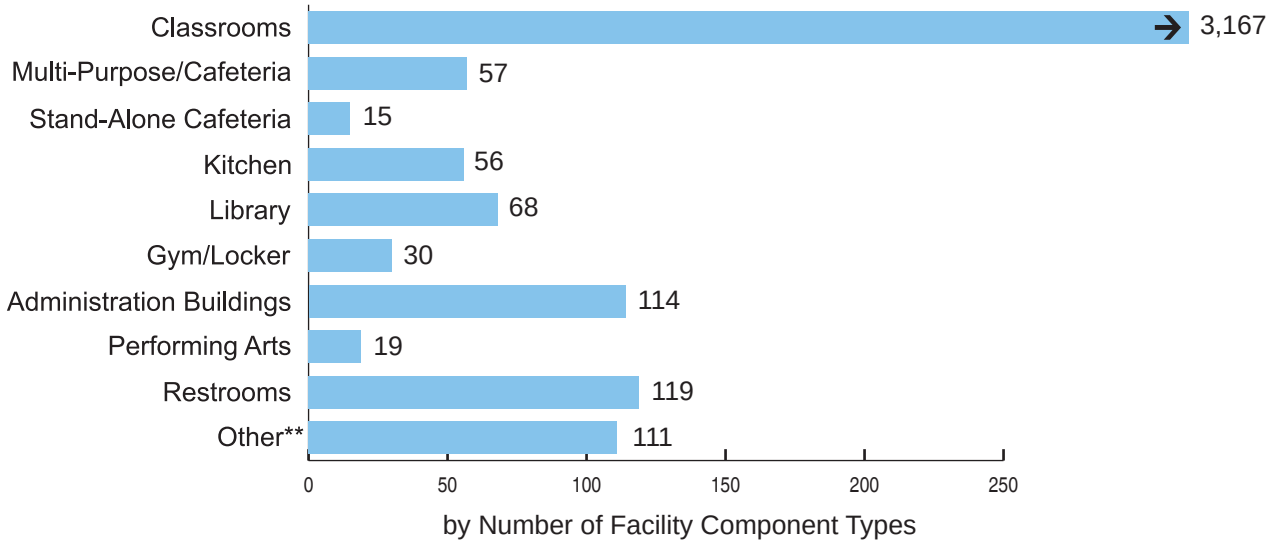
Average Square Feet/Facility (In Millions)	
Classrooms	1,343
Multi-Purpose/Cafeteria	6,429
Stand-Alone Cafeteria	3,774
Kitchen	2,203
Library	3,900
Gym/Locker	14,612
Administration Buildings	3,637
Performing Arts	6,196
Restrooms	650
Other**	2,653

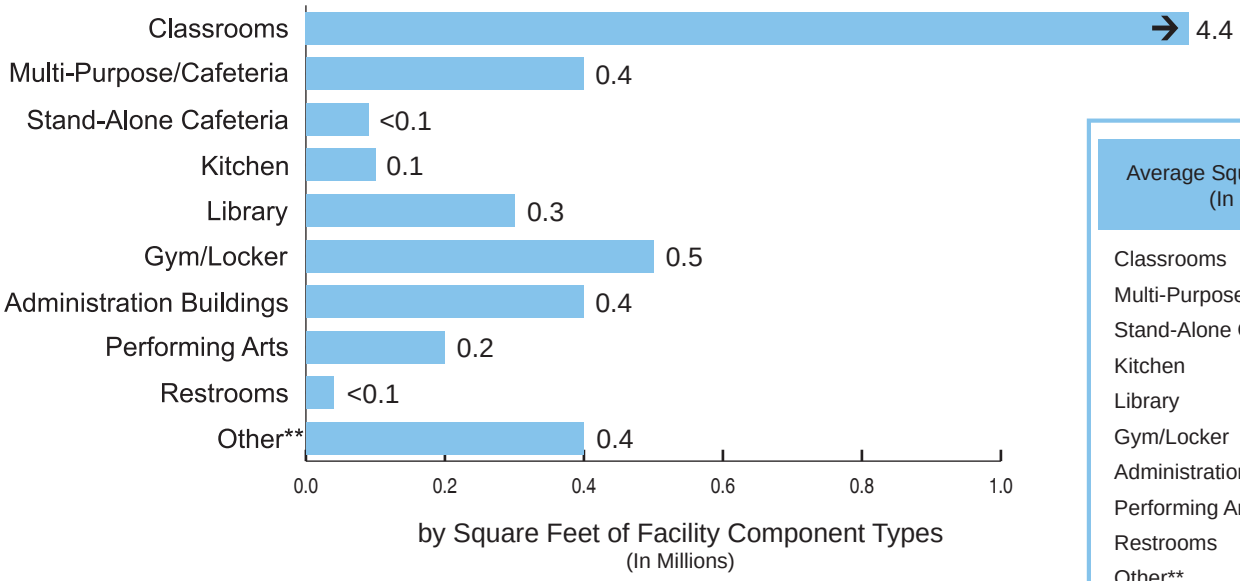
* The graphic breaks down the number of facility component types constructed including square footages for the 236 new construction projects from Proposition 1D utilizing PIW data. The facilities and square feet were assigned based on the proposition for which they received the full construction apportionment. For example, projects may have received a design apportionment from another proposition.

** Other includes (but is not limited to) facilities such as staff rooms, conference rooms and resource rooms.

Proposition 55 New Construction Projects Built

Project Information Worksheet (PIW) 2008 - 2011*





Average Square Feet/Facility (In Millions)	
Classrooms	1,377
Multi-Purpose/Cafeteria	7,047
Stand-Alone Cafeteria	6,103
Kitchen	2,457
Library	4,319
Gym/Locker	18,115
Administration Buildings	3,485
Performing Arts	12,724
Restrooms	321
Other**	3,432

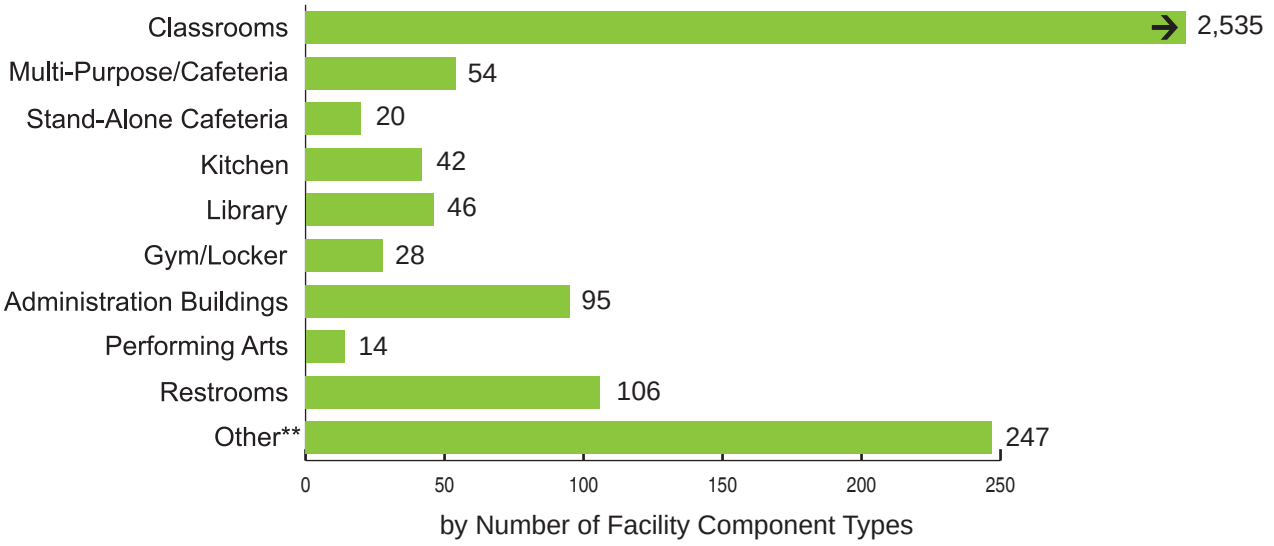
* The graphic breaks down the number of facility component types constructed including square footages for the 175 new construction projects from Proposition 55 utilizing PIW data. The facilities and square feet were assigned based on the proposition for which they received the full construction apportionment. For example, projects may have received a design apportionment from another proposition.

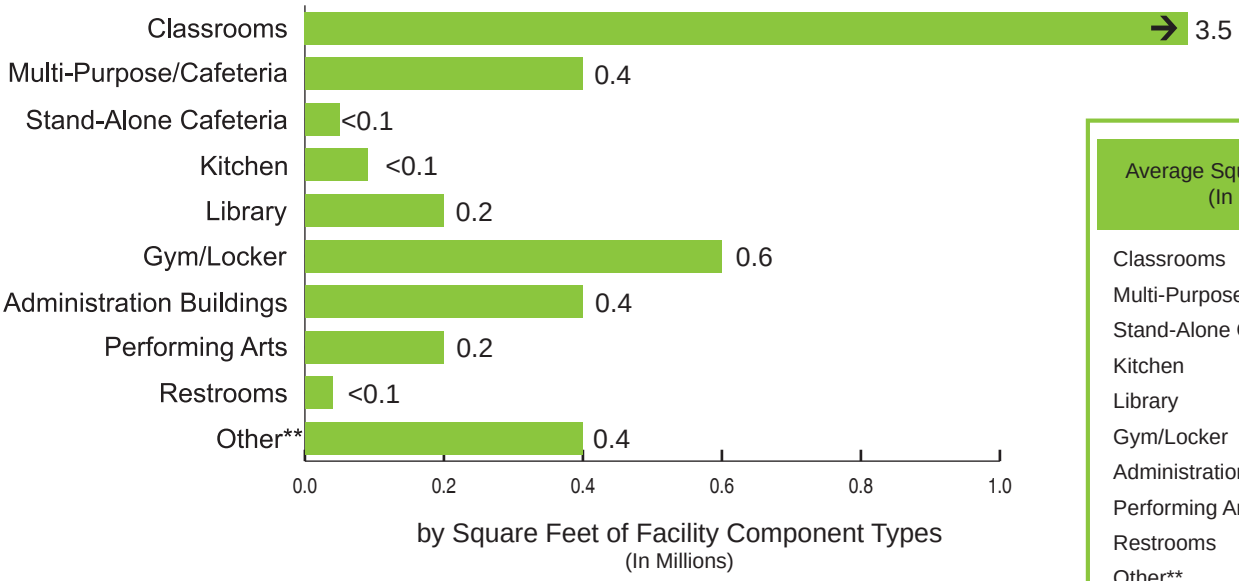
** Other includes (but is not limited to) facilities such as staff rooms, conference rooms and resource rooms.

SCHOOL FACILITY PROGRAM

Proposition 47 New Construction Projects Built

Project Information Worksheet (PIW) 2008 - 2011*





Average Square Feet/Facility (In Millions)	
Classrooms	1,388
Multi-Purpose/Cafeteria	6,708
Stand-Alone Cafeteria	2,715
Kitchen	2,161
Library	4,508
Gym/Locker	19,914
Administration Buildings	3,941
Performing Arts	11,607
Restrooms	368
Other**	1,709

* The graphic breaks down the number of facility component types constructed including square footages for the 154 new construction projects from Proposition 47 utilizing PIW data. The facilities and square feet were assigned based on the proposition for which they received the full construction apportionment. For example, projects may have received a design apportionment from another proposition.

** Other includes (but is not limited to) facilities such as staff rooms, conference rooms and resource rooms.