Resolution: 2011-08-08

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on August 24, 2011.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on August 24, 2011 at Sacramento, California.

Lisa Silverman
Acting Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following section have complied with State Allocation Board (SAB) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.

2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the SAB.

3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS
MODERNIZATION

District	School Name	County	Application Number 57/	Justification Document Date	Site Baseline Eligibility K-6	7-8	9-12	Non Severe	Severe
Garvey Elementary	Arlene Bitely	Los Angeles	64550-00-00	05/23/2011	500				18
Sacramento City Unified	St. Hope Public School 7	Sacramento	67439-00-00	04/06/2011	328	112			

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.

2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.

3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS: **NEW CONSTRUCTION ONLY:**

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

MODERNIZATION ONLY:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

State Allocation Board Meeting, August 24, 2011

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Bonita Unified	Districtwide	Los Angeles	64329-00-00						
Current Baseline Eligibility					-603	89	187	183	-63
Adjustment Per This Item				f	0	0	0	-6	0
Net Baseline Eligibility					-603	89	187	177	-63
Humboldt COE	Districtwide	Humboldt	10124-00-00						
Current Baseline Eligibility					0	23	-83	9	3
Adjustment Per This Item				e	6	-49	287	-1	44
Net Baseline Eligibility					6	-26	204	8	47
Paso Robles Joint Unified	Districtwide	San Luis Obispo	75457-00-00						
Current Baseline Eligibility					708	-18	0	0	40
Adjustment Per This Item				e	-490	-162	-398	0	-81
Net Baseline Eligibility					218	-180	-398	0	-41
Patterson Joint Unified	Districtwide	Stanislaus	71217-00-00						
Current Baseline Eligibility					-99	-53	682	83	41
Adjustment Per This Item				e	806	137	17	53	3
Net Baseline Eligibility					707	84	699	136	44
Placentia-Yorba Linda Unified	Districtwide	Orange	66647-00-00						
Current Baseline Eligibility					-1885	-406	83	-37	175
Adjustment Per This Item				e	-179	9	21	166	-62
Adjustment Per This Item				i	-25	0	0	0	0
Net Baseline Eligibility					-2089	-397	104	129	113
Roseville City Elementary	Districtwide	Placer	66910-00-00						
Current Baseline Eligibility					2463	8	0	2	56
Adjustment Per This Item				e	-1267	-87	0	-20	25
Net Baseline Eligibility					1196	-79	0	-18	81
West Contra Costa Unified	De Anza	Contra Costa	61796-01-00						
Current Baseline Eligibility					-1442	-676	-1333	-20	-11
Adjustment Per This Item				e	239	-16	32	9	10
Net Baseline Eligibility					-1203	-692	-1301	-11	-1

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
West Contra Costa Unified	El Cerrito	Contra Costa	61796-02-00						
Current Baseline Eligibility					234	-448	-329	24	22
Adjustment Per This Item				e	-1109	-134	-1	-51	-33
Net Baseline Eligibility					-875	-582	-330	-27	-11
West Contra Costa Unified	Hercules	Contra Costa	61796-06-00						
Current Baseline Eligibility					-365	90	120	15	19
Adjustment Per This Item				e	97	-2	-60	13	5
Net Baseline Eligibility					-268	88	60	28	24
West Contra Costa Unified	Kennedy	Contra Costa	61796-03-00						
Current Baseline Eligibility					-1649	-310	-1979	28	39
Adjustment Per This Item				e	121	-26	447	-3	-49
Net Baseline Eligibility					-1528	-336	-1532	25	-10
West Contra Costa Unified	Pinole Valley	Contra Costa	61796-04-00						
Current Baseline Eligibility					-793	-33	-413	216	23
Adjustment Per This Item				e	-69	-38	-244	-78	5
Net Baseline Eligibility					-862	-71	-657	138	28
West Contra Costa Unified	Richmond	Contra Costa	61796-05-00						
Current Baseline Eligibility					-1650	-255	-96	-344	-16
Adjustment Per This Item				e	84	22	-178	-30	-32
Net Baseline Eligibility					-1566	-233	-274	-374	-48

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Davis Joint Unified	Davis Senior High	Yolo	72678-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	0	0	7	1	0
Adjustment Per This Item				e	0	0	74	4	1
Adjustment Per This Item				g	0	0	-79	67	14
Net Baseline Eligibility					0	0	2	72	15
Downey Unified	Downey High	Los Angeles	64451-00-00						
Current Baseline Eligibility					0	0	3413	108	73
Adjustment Per This Item				c	0	0	130	39	66
Net Baseline Eligibility					0	0	3543	147	139
Downey Unified	Griffiths Middle	Los Angeles	64451-00-00						
Current Baseline Eligibility					0	405	0	-16	16
Adjustment Per This Item				c	0	25	0	0	-6
Net Baseline Eligibility					0	430	0	-16	10
Downey Unified	Price Elementary	Los Angeles	64451-00-00						
Current Baseline Eligibility					-7	0	0	-9	20
Adjustment Per This Item				c	31	0	0	1	5
Net Baseline Eligibility					24	0	0	-8	25
Downey Unified	Warren High	Los Angeles	64451-00-00						
Current Baseline Eligibility					0	0	758	28	0
Adjustment Per This Item				c	0	0	77	7	30
Net Baseline Eligibility					0	0	835	35	30
East Side Union High	Hill (Andrew P.) High	Santa Clara	69427-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	0	0	49	4	1
Net Baseline Eligibility					0	0	49	4	1
East Side Union High	Mt. Pleasant High	Santa Clara	69427-00-00						
Current Baseline Eligibility					0	0	1059	0	0
Adjustment Per This Item				d	0	0	80	2	0
Net Baseline Eligibility					0	0	1139	2	0
East Side Union High	Overfelt (William C.) High	Santa Clara	69427-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	0	0	95	4	1
Net Baseline Eligibility					0	0	95	4	1

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
East Side Union High	Piedmont Hills High	Santa Clara	69427-00-00						
Current Baseline Eligibility					0	0	65	0	26
Adjustment Per This Item				c	0	1	61	2	-11
Net Baseline Eligibility					0	1	126	2	15
Evergreen Elementary	Leyva (George V.) Intermediate	Santa Clara	69435-00-00						
Current Baseline Eligibility					116	-24	0	16	0
Adjustment Per This Item				e	-116	116	0	0	0
Net Baseline Eligibility					0	92	0	16	0
Evergreen Elementary	Norwood Creek Elementary	Santa Clara	69435-00-00						
Current Baseline Eligibility					225	0	0	0	0
Adjustment Per This Item				e	-200	0	0	0	0
Net Baseline Eligibility					25	0	0	0	0
Farmersville Unified	Hester (J.E.) Elementary	Tulare	75325-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	450	0	0	0	0
Net Baseline Eligibility					450	0	0	0	0
Farmersville Unified	Snowden (George L.) Elementary	Tulare	75325-00-00						
Current Baseline Eligibility					80	0	0	0	0
Adjustment Per This Item				d	300	0	0	0	0
Net Baseline Eligibility					380	0	0	0	0
John Swett Unified	John Swett High	Contra Costa	61697-00-00						
Current Baseline Eligibility					0	0	316	0	0
Adjustment Per This Item				e	0	0	80	2	1
Adjustment Per This Item				g	0	0	-12	9	2
Net Baseline Eligibility					0	0	384	11	3
Klamath-Trinity Joint Unified	Hoopa Valley Elementary	Humboldt	62901-00-00						
Current Baseline Eligibility					275	85	0	13	0
Adjustment Per This Item				e	0	-1	0	0	0
Net Baseline Eligibility					275	84	0	13	0
Live Oak Elementary	Live Oak Elementary	Santa Cruz	69765-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	290	0	0	0	5
Net Baseline Eligibility					290	0	0	0	5

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Newport-Mesa Unified	Corona Del Mar High	Orange	66597-00-00						
Current Baseline Eligibility					0	27	0	0	-1
Adjustment Per This Item				c	0	64	109	3	1
Net Baseline Eligibility					0	91	109	3	0
Newport-Mesa Unified	Costa Mesa High	Orange	66597-00-00						
Current Baseline Eligibility					0	-33	-127	0	0
Adjustment Per This Item				c	0	-77	-27	-42	24
Net Baseline Eligibility					0	-110	-154	-42	24
Newport-Mesa Unified	Newport Elementary	Orange	66597-00-00						
Current Baseline Eligibility					-184	0	0	25	16
Adjustment Per This Item				c	5	0	0	-16	13
Net Baseline Eligibility					-179	0	0	9	29
Newport-Mesa Unified	Newport Harbor High	Orange	66597-00-00						
Current Baseline Eligibility					0	0	33	-3	9
Adjustment Per This Item				c	0	0	42	-19	16
Net Baseline Eligibility					0	0	75	-22	25
Newport-Mesa Unified	Tewinkle (Charles W.) Intermediate	Orange	66597-00-00						
Current Baseline Eligibility					0	-170	0	23	12
Adjustment Per This Item				c	0	-218	0	17	15
Net Baseline Eligibility					0	-388	0	40	27
Parlier Unified	Martinez (John C.) Elementary	Fresno	62364-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	125	0	0	0	0
Net Baseline Eligibility					125	0	0	0	0
Parlier Unified	Parlier High	Fresno	62364-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	0	0	0	26	0
Adjustment Per This Item				d	0	0	81	0	0
Adjustment Per This Item				g	0	0	-54	0	0
Net Baseline Eligibility					0	0	27	26	0
Patterson Joint Unified	Del Puerto High (Continuation)	Stanislaus	71217-00-00						
Current Baseline Eligibility					0	0	86	0	0
Adjustment Per This Item				c	0	0	6	0	0
Adjustment Per This Item				c	0	0	32	0	0
Adjustment Per This Item				e	0	0	-32	0	0
Net Baseline Eligibility					0	0	92	0	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Twin Hills Union Elementary	Apple Blossom Elementary	Sonoma	70961-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	96	0	0	-10	0
Net Baseline Eligibility					96	0	0	-10	0
Upland Unified	Baldy View Elementary	San Bernardino	75069-00-00						
Current Baseline Eligibility					34	0	0	1	0
Adjustment Per This Item				d	120	0	0	-9	0
Net Baseline Eligibility					154	0	0	-8	0
Upland Unified	Foothill Knolls Elementary	San Bernardino	75069-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	50	0	0	0	0
Net Baseline Eligibility					50	0	0	0	0
Upland Unified	Magnolia Elementary	San Bernardino	75069-00-00						
Current Baseline Eligibility					25	0	0	13	0
Adjustment Per This Item				d	68	0	0	0	0
Net Baseline Eligibility					93	0	0	13	0
Upland Unified	Sycamore Elementary	San Bernardino	75069-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	4	0	0	0	0
Net Baseline Eligibility					4	0	0	0	0
Upland Unified	Upland Elementary	San Bernardino	75069-00-00						
Current Baseline Eligibility					37	0	0	1	0
Adjustment Per This Item				d	25	0	0	0	0
Net Baseline Eligibility					62	0	0	1	0
Upland Unified	Upland Junior High	San Bernardino	75069-00-00						
Current Baseline Eligibility					0	46	0	0	1
Adjustment Per This Item				d	0	16	0	1	0
Net Baseline Eligibility					0	62	0	1	1
Upland Unified	Valencia Elementary	San Bernardino	75069-00-00						
Current Baseline Eligibility					54	0	0	0	1
Adjustment Per This Item				d	43	0	0	0	0
Net Baseline Eligibility					97	0	0	0	1

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
West Contra Costa Unified	Coronado Elementary	Contra Costa	61796-00-00						
Current Baseline Eligibility					75	0	0	0	0
Adjustment Per This Item				c	25	0	0	0	0
Adjustment Per This Item				d	23	0	0	0	0
Net Baseline Eligibility					123	0	0	0	0
West Contra Costa Unified	Fairmont Elementary	Contra Costa	61796-00-00						
Current Baseline Eligibility					233	0	0	0	31
Adjustment Per This Item				c	50	0	0	0	0
Adjustment Per This Item				d	97	0	0	0	12
Net Baseline Eligibility					380	0	0	0	43
West Contra Costa Unified	Highland Elementary	Contra Costa	61796-00-00						
Current Baseline Eligibility					125	0	0	0	0
Adjustment Per This Item				d	75	0	0	0	0
Net Baseline Eligibility					200	0	0	0	0
West Contra Costa Unified	Mira Vista Elementary	Contra Costa	61796-00-00						
Current Baseline Eligibility					43	0	0	23	0
Adjustment Per This Item				c	66	0	0	29	0
Net Baseline Eligibility					109	0	0	52	0
West Contra Costa Unified	Murphy Elementary	Contra Costa	61796-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	-12	0	0	3	4
Net Baseline Eligibility					-12	0	0	3	4
West Contra Costa Unified	Pinole Middle	Contra Costa	61796-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	0	0	0	9	7
Net Baseline Eligibility					0	0	0	9	7
West Contra Costa Unified	Portola Junior High	Contra Costa	61796-00-00						
Current Baseline Eligibility					0	410	0	22	8
Adjustment Per This Item				d	0	14	0	1	0
Net Baseline Eligibility					0	424	0	23	8
West Contra Costa Unified	Tara Hills Elementary	Contra Costa	61796-00-00						
Current Baseline Eligibility					34	0	0	8	5
Adjustment Per This Item				c	21	0	0	3	-5
Net Baseline Eligibility					55	0	0	11	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
West Contra Costa Unified	Valley View Elementary	Contra Costa	61796-00-00						
Current Baseline Eligibility					271	0	0	0	0
Adjustment Per This Item				d	25	0	0	0	0
Net Baseline Eligibility					296	0	0	0	0
West Contra Costa Unified	Washington Elementary	Contra Costa	61796-00-00						
Current Baseline Eligibility					26	0	0	-10	0
Adjustment Per This Item				c	11	0	0	-10	1
Net Baseline Eligibility					37	0	0	-20	1

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present to the State Allocation Board (SAB) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

At the January 2011 SAB meeting, the Board elected to provide an increase adjustment of 4.28 percent to projects on the Unfunded Approvals List beginning with projects approved with a March 2010 SAB approval date. The projects listed on the Attachment are reflective of the 4.28 percent increase adjustment.

AUTHORITY

Regulation Section 1859.2 defines an Unfunded List as an information list of unfunded projects.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the SAB for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the Office of Public School Construction (OPSC). The list also includes amended items and health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment will not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.

2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
State Allocation Board Meeting, August 24, 2011

County	District	School Site	Application Number	Received Date	Grant Amount
EL DORADO	BLACK OAK MINE UNIFIED	NORTHSIDE ELEMENTARY	57/73783-00-006	1/20/2011	$1,982,854
SACRAMENTO	SACRAMENTO CITY UNIFIED	CK MCCLATCHY HIGH	58/67439-00-002	3/28/2011	$75,116
ORANGE	GARDEN GROVE UNIFIED	COOK (A.J.) ELEMENTARY	57/66522-00-021	5/2/2011	$1,634,268
ORANGE	GARDEN GROVE UNIFIED	MCGARVIN (SARAH) INTERMEDIATE	57/66522-00-022	5/2/2011	$2,897,489
SANTA CLARA	MORELAND ELEMENTARY	ANDERSON (LEROY) ELEMENTARY	57/69575-00-008	5/2/2011	$570,190
PLACER	ROSEVILLE CITY ELEMENTARY	F-70 ELEMENTARY	50/66910-00-013	5/2/2011	$6,716,046
SANTA CLARA	EAST SIDE UNION HIGH	SANTA TERESA HIGH	50/69427-00-006	5/5/2011	$2,421,952
SAN MATEO	BURLINGAME ELEMENTARY	ROOSEVELT ELEMENTARY	57/68882-00-005	5/6/2011	$1,444,194
SAN MATEO	BURLINGAME ELEMENTARY	WASHINGTON ELEMENTARY	57/68882-00-006	5/6/2011	$1,400,426
KERN	BAKERSFIELD CITY ELEMENTARY	FRANK WEST ELEMENTARY	50/63321-00-022	5/10/2011	$777,655
FRESNO	CLOVIS UNIFIED	ALTA SIERRA INTERMEDIATE	57/62117-00-024	5/11/2011	$2,091,554
SANTA CLARA	EAST SIDE UNION HIGH	LICK (JAMES) HIGH	50/69427-00-007	5/12/2011	$2,933,323
TULARE	FARMERSVILLE UNIFIED	SNOWDEN (GEORGE L.) ELEMENTARY	50/75325-00-006	5/12/2011	$364,480
TULARE	FARMERSVILLE UNIFIED	HESTER (J.E.) ELEMENTARY	50/75325-00-007	5/12/2011	$364,480
TULARE	FARMERSVILLE UNIFIED	FARMERSVILLE HIGH	50/75325-00-008	5/12/2011	$852,883
TULARE	FARMERSVILLE UNIFIED	SNOWDEN (GEORGE L.) ELEMENTARY	57/75325-00-005	5/12/2011	$286,275
TULARE	FARMERSVILLE UNIFIED	HESTER (J.E.) ELEMENTARY	57/75325-00-006	5/12/2011	$368,688
ORANGE	GARDEN GROVE UNIFIED	JORDAN (DONALD S.) INTERMEDIATE	57/66522-00-023	5/12/2011	$2,817,838
ORANGE	GARDEN GROVE UNIFIED	WAKEHAM ELEMENTARY	57/66522-00-024	5/12/2011	$2,455,292
ORANGE	GARDEN GROVE UNIFIED	LAWRENCE (ERNEST O.) ELEMENTARY	57/66522-00-025	5/12/2011	$3,211,902
ORANGE	GARDEN GROVE UNIFIED	CROSBY (GENEVIEVE M.) ELEMENTARY	57/66522-00-026	5/12/2011	$2,919,094
ORANGE	GARDEN GROVE UNIFIED	RIVERDALE ELEMENTARY	57/66522-00-027	5/12/2011	$3,302,229
ORANGE	GARDEN GROVE UNIFIED	FAYLANE ELEMENTARY	57/66522-00-028	5/12/2011	$3,187,115
MENDOCINO	FORT BRAGG UNIFIED	FORT BRAGG SENIOR HIGH	57/65565-00-004	5/13/2011	$4,787,571
ORANGE	GARDEN GROVE UNIFIED	BELL (HILTON D.) INTERMEDIATE	57/66522-00-029	5/13/2011	$3,399,255
ORANGE	GARDEN GROVE UNIFIED	NEWHOPE ELEMENTARY	57/66522-00-030	5/13/2011	$3,771,696
ORANGE	GARDEN GROVE UNIFIED	NORTHCUTT (MAMIE L.) ELEMENTARY	57/66522-00-031	5/13/2011	$1,774,942
RIVERSIDE	PALM SPRINGS UNIFIED	VISTA DEL MONTE ELEMENTARY	57/67173-00-002	5/13/2011	$507,735
RIVERSIDE	PALM SPRINGS UNIFIED	CORSINI (JULIUS) ELEMENTARY	57/67173-00-003	5/13/2011	$530,203
RIVERSIDE	PALM SPRINGS UNIFIED	BUBBLING WELLS ELEMENTARY	57/67173-00-004	5/13/2011	$479,520
RIVERSIDE	PALM SPRINGS UNIFIED	SUNNY SANDS ELEMENTARY	57/67173-00-005	5/13/2011	$456,131
ORANGE	PLACENTIA-YORBA LINDA UNIFIED	RIO VISTA ELEMENTARY	50/66647-00-035	5/17/2011	$1,572,461
STANISLAUS	PATTERSON JOINT UNIFIED	DEL PUERTO HIGH (CONT.)	57/71217-00-012	5/19/2011	$831,543
ALAMEDA	ALBANY UNIFIED	ALBANY HIGH	50/61127-00-002	5/20/2011	$810,879
STANISLAUS	PATTERSON JOINT UNIFIED	GRAYSON ELEMENTARY	57/71217-00-013	5/23/2011	$2,149,318
STANISLAUS	PATTERSON JOINT UNIFIED	LAS PALMAS ELEMENTARY	57/71217-00-014	5/23/2011	$5,109,308
VENTURA	OAK PARK UNIFIED	OAK PARK HIGH	57/73874-00-003	5/27/2011	$2,760,047
TULARE	PALO VERDE UNION ELEMENTARY	PALO VERDE ELEMENTARY	50/72033-00-002	6/1/2011	$7,832,780
				New Construction:	$24,646,939
				Modernization:	$57,126,677
				Facility Hardship:	$75,116
				Total:	$81,848,732

SCHOOL DISTRICT DATA

Application No: 57/73783-00-006
County: El Dorado
School District: Black Oak Mine Unified
School Name: Northside Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	318		
	7-8:	54		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		Yes	**Recommended Acres:**	12.4
Alternative Education School:		No	**Existing Acres:**	14.3

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,301,694.00
Project Assistance		2,930.00
Fire Detection Alarm		41,292.00
Accessibility/Fire Code Req.		39,051.00
Total State Share (60%)		1,384,967.00
District Share (40%)		923,311.00
Total Project Cost	$	**2,308,278.00**

PROJECT FINANCING

State Share		
This Project	$	1,384,967.00
District Share		
Cash Contribution		
Financial Hardship		923,311.00
Total Project Cost	$	**2,308,278.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 195,254.00	$ 1,189,713.00	$ 1,189,713.00
District Share					
Cash Contribution					
Financial Hardship	**957-570**	**1D**	130,170.00	793,141.00	793,141.00
Total			**$ 325,424.00**	**$ 1,982,854.00**	**$ 1,982,854.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 58/67439-00-002
County: Sacramento
School District: Sacramento City Unified
School Name: CK McClatchy High

PROJECT DATA

Type of Project: High School
Application Filing Basis: Site Specific
Pupils Assigned Under 50 Yrs:
K-6:
7-8:
9-12:
Non-Severe:
Severe:
Financial Hardship Requested: No
Recommended Acres: 55.3
Alternative Education School: No
Existing Acres: 29

ADJUSTED GRANT DATA

Rehabilitation	125,194.00
Total State Share (60%)	75,116.00
District Share (40%)	50,078.00
Total Project Cost	**$ 125,194.00**

PROJECT FINANCING

State Share	
This Project	**$** 75,116.00
District Share	
Cash Contribution	50,078.00
Financial Hardship	
Total Project Cost	**$ 125,194.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 75,116.00	**$** 75,116.00
District Share					
Cash Contribution				50,078.00	
Total			**$**	**$ 125,194.00**	**$ 75,116.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Provide that the State portion of the project savings which may be realized from the funding of a facility hardship or rehabilitation project must be returned to the State.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-021
County: Orange
School District: Garden Grove Unified
School Name: Cook (A. J.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	347		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	7
Alternative Education School:		No	**Existing Acres:**	9.7

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,204,090.00
Fire Detection Alarm		38,517.00
Accessibility/Fire Code Req.		391,661.00
Total State Share (60%)		1,634,268.00
District Share (40%)		1,089,512.00
Total Project Cost	$	**2,723,780.00**

PROJECT FINANCING

State Share		
This Project	$	1,634,268.00
District Share		
Cash Contribution		1,089,512.00
Financial Hardship		
Total Project Cost	$	**2,723,780.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,634,268.00	$ 1,634,268.00
District Share					
Cash Contribution				1,089,512.00	
Total			$	$ **2,723,780.00**	$ **1,634,268.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-022
County: Orange
School District: Garden Grove Unified
School Name: McGarvin (Sarah) Intermediate

PROJECT DATA

Type of Project:		Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**			
	7-8:	653		
	9-12:			
	Non-Severe:	15		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	14
Alternative Education School:		No	**Existing Acres:**	20

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,508,103.00
Fire Detection Alarm		75,603.00
Accessibility/Fire Code Req.		313,783.00
Total State Share (60%)		2,897,489.00
District Share (40%)		1,931,659.00
Total Project Cost	$	**4,829,148.00**

PROJECT FINANCING

State Share		
This Project	$	2,897,489.00
District Share		
Cash Contribution		1,931,659.00
Financial Hardship		
Total Project Cost	$	**4,829,148.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,897,489.00	$ 2,897,489.00
District Share					
Cash Contribution				1,931,659.00	
Total			$	$ **4,829,148.00**	$ **2,897,489.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/69575-00-008
County: Santa Clara
School District: Moreland Elementary
School Name: Anderson (Leroy) Elementary

PROJECT DATA

Type of Project: Elementary School
Application Filing Basis: Site Specific

Pupils Assigned Under 50 Yrs	**K-6:**	158
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	

Financial Hardship Requested: No
Recommended Acres: 7.2
Alternative Education School: No
Existing Acres: 11.9

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	548,260.00
Small Size Project		21,930.00
Total State Share (60%)		570,190.00
District Share (40%)		380,127.00
Total Project Cost	$	**950,317.00**

PROJECT FINANCING

State Share		
This Project	$	570,190.00
District Share		
Cash Contribution		380,127.00
Financial Hardship		
Total Project Cost	$	**950,317.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 570,190.00	$ 570,190.00
District Share					
Cash Contribution				380,127.00	
Total			$	$ **950,317.00**	$ **570,190.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/66910-00-013
School District: Roseville City Elementary
County: Placer
School Name: F-70 Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	600
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	24
Master Acres:	9.6
Existing Acres:	
Proposed Acres:	8.52
Recommended Acres:	9.8
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant	$	5,467,200.00
Fire Detection Alarm		6,600.00
Sprinkler System		91,800.00
Labor Compliance		36,590.00
Service Site		377,488.00
Off-Site		220,147.00
Utilities		56,121.00
General Site		460,100.00
Total State Share (50%)		6,716,046.00
District Share (50%)		6,716,046.00
Total Project Cost	$	**13,432,092.00**

PROJECT FINANCING

State Share		
This Project	$	6,716,046.00
District Share		
Cash Contribution		6,716,046.00
Financial Hardship		
Total Project Cost	$	**13,432,092.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**947-500**	**47**	$	$ 6,716,046.00	$ 6,716,046.00
District Share					
Cash Contribution				6,716,046.00	
Total			$	$ **13,432,092.00**	$ **6,716,046.00**

Funding Source: Proposition 47 Bonds/2002-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/69427-00-006
School District: East Side Union High
County: Santa Clara
School Name: Santa Teresa High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	175
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	2
Master Acres:	63.4
Existing Acres:	43
Proposed Acres:	
Recommended Acres:	60.9
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes
Core Facilities:	Multi-Purpose/Kitchen

ADJUSTED GRANT DATA

New Construction Grant	$	2,145,500.00
Fire Detection Alarm		4,200.00
Sprinkler System		33,075.00
Labor Compliance		19,289.00
Service Site		98,437.00
Utilities		35,631.00
Small Size Project		85,820.00
Total State Share (50%)		2,421,952.00
District Share (50%)		2,421,952.00
Total Project Cost	$	**4,843,904.00**

PROJECT FINANCING

State Share		
This Project	$	2,421,952.00
District Share		
Cash Contribution		2,421,952.00
Financial Hardship		
Total Project Cost	$	**4,843,904.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**947-500**	**47**	$	$ 2,421,952.00	$ 2,421,952.00
District Share					
Cash Contribution				2,421,952.00	
Total			$	$ **4,843,904.00**	$ **2,421,952.00**

Funding Source: Proposition 47 Bonds/2002-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(a).

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 57/68882-00-005
County: San Mateo
School District: Burlingame Elementary
School Name: Roosevelt Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	275		
	7-8:			
	9-12:			
	Non-Severe:	13		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	5.7
Alternative Education School:		No	**Existing Acres:**	2.16

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,050,398.00
Fire Detection Alarm		33,229.00
Urban/Security/Impacted Site		234,862.00
Accessibility/Fire Code Req.		125,705.00
Total State Share (60%)		1,444,194.00
District Share (40%)		962,796.00
Total Project Cost	$	**2,406,990.00**

PROJECT FINANCING

State Share		
This Project	$	1,444,194.00
District Share		
Cash Contribution		962,796.00
Financial Hardship		
Total Project Cost	$	**2,406,990.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,444,194.00	$ 1,444,194.00
District Share					
Cash Contribution				962,796.00	
Total			$	$ **2,406,990.00**	$ **1,444,194.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/68882-00-006
County: San Mateo
School District: Burlingame Elementary
School Name: Washington Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	275		
	7-8:			
	9-12:			
	Non-Severe:	7		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	5.7
Alternative Education School:		No	**Existing Acres:**	1.93

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,006,022.00
Fire Detection Alarm		31,981.00
Urban/Security/Impacted Site		238,340.00
Accessibility/Fire Code Req.		124,083.00
Total State Share (60%)		1,400,426.00
District Share (40%)		933,617.00
Total Project Cost	$	**2,334,043.00**

PROJECT FINANCING

State Share		
This Project	$	1,400,426.00
District Share		
Cash Contribution		933,617.00
Financial Hardship		
Total Project Cost	$	**2,334,043.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,400,426.00	$ 1,400,426.00
District Share					
Cash Contribution				933,617.00	
Total			$	$ **2,334,043.00**	$ **1,400,426.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/63321-00-022
School District: Bakersfield City Elementary
County: Kern
School Name: Frank West Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	84
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	6
Master Acres:	14.7
Existing Acres:	10.76
Proposed Acres:	
Recommended Acres:	11.4
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant	$	765,408.00
Labor Compliance		12,247.00
Total State Share (50%)		777,655.00
District Share (50%)		777,655.00
Total Project Cost	$	**1,555,310.00**

PROJECT FINANCING

State Share		
This Project	$	777,655.00
District Share		
Cash Contribution		777,655.00
Financial Hardship		
Total Project Cost	$	**1,555,310.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 777,655.00	$ 777,655.00
District Share					
Cash Contribution				777,655.00	
Total			$	$ **1,555,310.00**	$ **777,655.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 57/62117-00-024
County: Fresno
School District: Clovis Unified
School Name: Alta Sierra Intermediate

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs K-6:			
7-8:	513		
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	19.9
Alternative Education School:	No	**Existing Acres:**	20.54

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,883,223.00
Fire Detection Alarm		56,943.00
Accessibility/Fire Code Req.		151,388.00
Total State Share (60%)		2,091,554.00
District Share (40%)		1,394,369.00
Total Project Cost	$	**3,485,923.00**

PROJECT FINANCING

State Share		
This Project	$	2,091,554.00
District Share		
Cash Contribution		1,394,369.00
Financial Hardship		
Total Project Cost	$	**3,485,923.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,091,554.00	$ 2,091,554.00
District Share					
Cash Contribution				1,394,369.00	
Total			$	$ **3,485,923.00**	$ **2,091,554.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/69427-00-007
School District: East Side Union High
County: Santa Clara
School Name: Lick (James) High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	162
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	6
Master Acres:	47.1
Existing Acres:	23.27
Proposed Acres:	
Recommended Acres:	41.2
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant		**$**	1,986,120.00
Fire Detection Alarm			3,888.00
Sprinkler System			30,618.00
Labor Compliance			20,920.00
Multi-Level Constr.	6Crs.		238,334.00
Service Site			107,662.00
Utilities			72,206.00
Small Size Project			79,445.00
Urban/Security/Impacted Site			394,130.00
Total State Share (50%)			2,933,323.00
District Share (50%)			2,933,323.00
Total Project Cost		**$**	**5,866,646.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,933,323.00
District Share		
Cash Contribution		2,933,323.00
Financial Hardship		
Total Project Cost	**$**	**5,866,646.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**947-500**	**47**	**$**	**$** 2,933,323.00	**$** 2,933,323.00
District Share					
Cash Contribution				2,933,323.00	
Total			**$**	**$ 5,866,646.00**	**$ 2,933,323.00**

Funding Source: Proposition 47 Bonds/2002-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No:	50/75325-00-006	**County:**	Tulare
School District:	Farmersville Unified	**School Name:**	Snowden (George L.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	District Wide
Pupils Assigned	**K-6:**	100	**Number of Classrooms:**	4
	7-8:		**Existing Acres:**	
	9-12:		**Proposed Acres:**	
	Non-Severe:		**Facility Hardship (a):**	No
	Severe:		**Addition to Existing Site:**	Yes
Financial Hardship Requested:		Yes		

GRANT DATA

Estimated Total Grant			**Separate Design Grant**		
New Construction Grant	**$**	911,200.00	**Total Design (40% of Grant)**	**$**	364,480.00
Total State Share (50%)	**$**	911,200.00	**Total Design**	**$**	**364,480.00**
District Share (50%)		911,200.00	**Total State Share (50%)**		182,240.00
Total Estimated Cost	**$**	1,822,400.00	**District Share (50%)**		182,240.00
			District Cash Contribution	**$**	
			Financial Hardship	**$**	182,240.00

DESIGN PROJECT FINANCING

State Share		
New Construction Design Grant	**$**	182,240.00
District Share		
Cash Contribution		
Financial Hardship		182,240.00
Total Design Cost	**$**	**364,480.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction Design Grant	**947-500**	**47**	**$**	**$** 182,240.00	**$** 182,240.00
District Share					
Cash Contribution					
Financial Hardship	**947-500**	**47**		182,240.00	182,240.00
Total			**$**	**$ 364,480.00**	**$ 364,480.00**

Funding Source: Proposition 47 Bonds/2002-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	50/75325-00-007	**County:**	Tulare
School District:	Farmersville Unified	**School Name:**	Hester (J.E.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	District Wide
Pupils Assigned	**K-6:**	100	**Number of Classrooms:**	4
	7-8:		**Existing Acres:**	
	9-12:		**Proposed Acres:**	
	Non-Severe:		**Facility Hardship (a):**	No
	Severe:		**Addition to Existing Site:**	Yes
Financial Hardship Requested:		Yes		

GRANT DATA

Estimated Total Grant			**Separate Design Grant**		
New Construction Grant	**$**	911,200.00	**Total Design (40% of Grant)**	**$**	364,480.00
Total State Share (50%)	**$**	911,200.00	**Total Design**	**$**	**364,480.00**
District Share (50%)		911,200.00	**Total State Share (50%)**		182,240.00
Total Estimated Cost	**$**	1,822,400.00	**District Share (50%)**		182,240.00
			District Cash Contribution	**$**	
			Financial Hardship	**$**	182,240.00

DESIGN PROJECT FINANCING

State Share		
New Construction Design Grant	**$**	182,240.00
District Share		
Cash Contribution		
Financial Hardship		182,240.00
Total Design Cost	**$**	**364,480.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction Design Grant	**947-500**	**47**	**$**	**$** 182,240.00	**$** 182,240.00
District Share					
Cash Contribution					
Financial Hardship	**947-500**	**47**		182,240.00	182,240.00
Total			**$**	**$ 364,480.00**	**$ 364,480.00**

Funding Source: Proposition 47 Bonds/2002-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	50/75325-00-008	**County:**	Tulare
School District:	Farmersville Unified	**School Name:**	Farmersville High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**	District Wide
Pupils Assigned	**K-6:**	234	**Number of Classrooms:**	4
	7-8:		**Existing Acres:**	
	9-12:		**Proposed Acres:**	
	Non-Severe:		**Facility Hardship (a):**	No
	Severe:		**Addition to Existing Site:**	Yes
Financial Hardship Requested:		Yes		

GRANT DATA

Estimated Total Grant			**Separate Design Grant**		
New Construction Grant	**$**	2,132,208.00	**Total Design (40% of Grant)**	**$**	852,883.00
Total State Share (50%)	**$**	2,132,208.00	**Total Design**	**$**	**852,883.00**
District Share (50%)		2,132,208.00	**Total State Share (50%)**		426,441.50
Total Estimated Cost	**$**	4,264,416.00	**District Share (50%)**		426,441.50
			District Cash Contribution	**$**	
			Financial Hardship	**$**	426,441.50

DESIGN PROJECT FINANCING

State Share		
New Construction Design Grant	**$**	426,441.50
District Share		
Cash Contribution		
Financial Hardship		426,441.50
Total Design Cost	**$**	**852,883.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	**Proposition**	**Previously Authorized**	**Authorized This Action**	**Unfunded Approval This Action**
State Share					
New Construction Design Grant	**947-500**	**47**	**$**	**$** 426,441.50	**$** 426,441.50
District Share					
Cash Contribution					
Financial Hardship	**947-500**	**47**		426,441.50	426,441.50
Total			**$**	**$ 852,883.00**	**$ 852,883.00**

Funding Source: Proposition 47 Bonds/2002-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Sections 1859.77.3(a) and (b).

SCHOOL DISTRICT DATA

Application No: 57/75325-00-005
County: Tulare
School District: Farmersville Unified
School Name: Snowden (George L.) Elementary

PROJECT DATA

Type of Project: Elementary School
Application Filing Basis: Site Specific

Pupils Assigned Under 5	**K-6:**	330
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	

Financial Hardship Requested: Yes

GRANT DATA

Estimated Total Grant		**Separate Design Grant**	
Modernization Grant	$ 1,145,100.00	**Total Design (25% of Grant)**	$ 286,275.00
Total State Share (60%)	$ 1,145,100.00	**Design State Share (60%)**	171,765.00
Total District Share (40%)	$ 763,400.00	**Design District Share (40%)**	114,510.00
Total Estimated Grant	$ **1,908,500.00**	**District Cash Contribution**	$
		Financial Hardship	$ 114,510.00

DESIGN PROJECT FINANCING

State Share	
Modernization Design	$ 171,765.00
District Share	
Cash Contribution	
Financial Hardship	114,510.00
Total Design Cost	$ **286,275.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization Design Grant	**957-570**	**1D**	$	$ 171,765.00	$ 171,765.00
District Share					
Cash Contribution					
Financial Hardship	**957-570**	**1D**		114,510.00	114,510.00
Total			$	$ **286,275.00**	$ **286,275.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/75325-00-006 **County:** Tulare
School District: Farmersville Unified **School Name:** Hester (J.E.) Elementary

PROJECT DATA

Type of Project: Elementary School **Application Filing Basis:** Site Specific
Pupils Assigned Under 5 **K-6:** 425
7-8:
9-12:
Non-Severe:
Severe:
Financial Hardship Requested: Yes

GRANT DATA

Estimated Total Grant			Separate Design Grant		
Modernization Grant	$	1,474,750.00	**Total Design (25% of Grant)**	$	368,688.00
Total State Share (60%)	$	1,474,750.00	**Design State Share (60%)**		221,213.00
Total District Share (40%)	$	983,167.00	**Design District Share (40%)**		147,475.00
Total Estimated Grant	$	**2,457,917.00**	**District Cash Contribution**	$	
			Financial Hardship	$	147,475.00

DESIGN PROJECT FINANCING

State Share		
Modernization Design	$	221,213.00
District Share		
Cash Contribution		
Financial Hardship		147,475.00
Total Design Cost	$	**368,688.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization Design Grant	**957-570**	**1D**	$	$ 221,213.00	$ 221,213.00
District Share					
Cash Contribution					
Financial Hardship	**957-570**	**1D**		147,475.00	147,475.00
Total			$	$ **368,688.00**	$ **368,688.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-023
County: Orange
School District: Garden Grove Unified
School Name: Jordan (Donald S.) Intermediate

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs K-6:			
7-8:	632		
9-12:			
Non-Severe:	20		
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	11.9
Alternative Education School:	No	**Existing Acres:**	17.2

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,467,992.00
Fire Detection Alarm		74,312.00
Accessibility/Fire Code Req.		275,534.00
Total State Share (60%)		2,817,838.00
District Share (40%)		1,878,559.00
Total Project Cost	$	**4,696,397.00**

PROJECT FINANCING

State Share		
This Project	$	2,817,838.00
District Share		
Cash Contribution		1,878,559.00
Financial Hardship		
Total Project Cost	$	**4,696,397.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,817,838.00	$ 2,817,838.00
District Share					
Cash Contribution				1,878,559.00	
Total			$	$ **4,696,397.00**	$ **2,817,838.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-024 **County:** Orange
School District: Garden Grove Unified **School Name:** Wakeham Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Year	**K-6:**	392		
	7-8:			
	9-12:			
	Non-Severe:	11		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.9
Alternative Education School:		No	**Existing Acres:**	10

ADJUSTED GRANT DATA		PROJECT FINANCING		
Modernization Grant - Over 50 Yrs	2,002,040.00	**State Share**		
Fire Detection Alarm	45,800.00			
Site Development	188,328.00	**This Project**	$	2,455,292.00
Accessibility/Fire Code Req.	219,124.00	**District Share**		
Total State Share (60%)	2,455,292.00	**Cash Contribution**		1,636,861.00
District Share (40%)	1,636,861.00	**Financial Hardship**		
Total Project Cost	$ **4,092,153.00**	**Total Project Cost**	$	**4,092,153.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,455,292.00	$ 2,455,292.00
District Share					
Cash Contribution				1,636,861.00	
Total			$	$ **4,092,153.00**	$ **2,455,292.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/66522-00-025	**County:**	Orange
School District:	Garden Grove Unified	**School Name:**	Lawrence (Ernest O.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	24	**Pupils Assigned Over 50 Yrs:**	**K-6:**	551
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		10.2
Alternative Education School:		No	**Existing Acres:**		10

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	83,280.00
Modernization Grant - Over 50 Yrs		2,655,269.00
Fire Detection Alarm		63,825.00
Site Development		106,470.00
Accessibility/Fire Code Req.		303,058.00
Total State Share (60%)		3,211,902.00
District Share (40%)		2,141,268.00
Total Project Cost	$	**5,353,170.00**

PROJECT FINANCING

State Share		
This Project	$	3,211,902.00
District Share		
Cash Contribution		2,141,268.00
Financial Hardship		
Total Project Cost	$	**5,353,170.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,211,902.00	$ 3,211,902.00
District Share					
Cash Contribution				2,141,268.00	
Total			$	$ **5,353,170.00**	$ **3,211,902.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-026
County: Orange
School District: Garden Grove Unified
School Name: Crosby (Genevieve M.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Year	**K-6:**	422		
	7-8:			
	9-12:			
	Non-Severe:	39		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.8
Alternative Education School:		No	**Existing Acres:**	8.8

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	2,434,226.00
Fire Detection Alarm	54,954.00
Site Development	156,627.00
Accessibility/Fire Code Req.	273,287.00
Total State Share (60%)	2,919,094.00
District Share (40%)	1,946,063.00
Total Project Cost	**$ 4,865,157.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,919,094.00
District Share		
Cash Contribution		1,946,063.00
Financial Hardship		
Total Project Cost	**$**	**4,865,157.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 2,919,094.00	**$** 2,919,094.00
District Share					
Cash Contribution				1,946,063.00	
Total			**$**	**$ 4,865,157.00**	**$ 2,919,094.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/66522-00-027	**County:**	Orange
School District:	Garden Grove Unified	**School Name:**	Riverdale Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	125	**Pupils Assigned Over 50 Yrs:**	**K-6:**	497
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		9.5
Alternative Education School:		No	**Existing Acres:**		9.2

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	433,750.00
Modernization Grant - Over 50 Yrs		2,395,043.00
Fire Detection Alarm		69,042.00
Site Development		163,355.00
Accessibility/Fire Code Req.		241,039.00
Total State Share (60%)		3,302,229.00
District Share (40%)		2,201,486.00
Total Project Cost	$	**5,503,715.00**

PROJECT FINANCING

State Share		
This Project	$	3,302,229.00
District Share		
Cash Contribution		2,201,486.00
Financial Hardship		
Total Project Cost	$	**5,503,715.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,302,229.00	$ 3,302,229.00
District Share					
Cash Contribution				2,201,486.00	
Total			$	$ **5,503,715.00**	$ **3,302,229.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-028 **County:** Orange
School District: Garden Grove Unified **School Name:** Faylane Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Year	**K-6:**	575		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.8
Alternative Education School:		No	**Existing Acres:**	8.6

ADJUSTED GRANT DATA		PROJECT FINANCING		
Modernization Grant - Over 50 Yrs	2,770,925.00	**State Share**		
Fire Detection Alarm	63,825.00			
Site Development	86,515.00	**This Project**	$	3,187,115.00
Accessibility/Fire Code Req.	265,850.00	**District Share**		
Total State Share (60%)	3,187,115.00	**Cash Contribution**		2,124,743.00
District Share (40%)	2,124,743.00	**Financial Hardship**		
Total Project Cost	$ **5,311,858.00**	**Total Project Cost**	$	**5,311,858.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,187,115.00	$ 3,187,115.00
District Share					
Cash Contribution				2,124,743.00	
Total			$	$ **5,311,858.00**	$ **3,187,115.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/65565-00-004
County: Mendocino
School District: Fort Bragg Unified
School Name: Fort Bragg Senior High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**			
	7-8:			
	9-12:	672		
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	24.9
Alternative Education School:		No	**Existing Acres:**	30.01

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	3,228,288.00
Project Assistance		2,930.00
Fire Detection Alarm		74,592.00
Geographic Index Factor	10 %	434,967.00
Accessibility/Fire Code Req.		1,046,794.00
Total State Share (60%)		4,787,571.00
District Share (40%)		3,191,714.00
Total Project Cost	**$**	**7,979,285.00**

PROJECT FINANCING

State Share		
This Project	**$**	4,787,571.00
District Share		
Cash Contribution		3,191,714.00
Financial Hardship		
Total Project Cost	**$**	**7,979,285.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 4,787,571.00	**$** 4,787,571.00
District Share					
Cash Contribution				3,191,714.00	
Total			**$**	**$ 7,979,285.00**	**$ 4,787,571.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-029
County: Orange
School District: Garden Grove Unified
School Name: Bell (Hilton D.) Intermediate

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs K-6:			
7-8:	803		
9-12:			
Non-Severe:	20		
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	11.9
Alternative Education School:	No	**Existing Acres:**	23.05

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	3,095,733.00
Fire Detection Alarm		93,293.00
Accessibility/Fire Code Req.		210,229.00
Total State Share (60%)		3,399,255.00
District Share (40%)		2,266,170.00
Total Project Cost	$	**5,665,425.00**

PROJECT FINANCING

State Share		
This Project	$	3,399,255.00
District Share		
Cash Contribution		2,266,170.00
Financial Hardship		
Total Project Cost	$	**5,665,425.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,399,255.00	$ 3,399,255.00
District Share					
Cash Contribution				2,266,170.00	
Total			$	$ **5,665,425.00**	$ **3,399,255.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-030 **County:** Orange
School District: Garden Grove Unified **School Name:** Newhope Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Year	**K-6:**	653		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.8
Alternative Education School:		No	**Existing Acres:**	9.7

ADJUSTED GRANT DATA		PROJECT FINANCING		
Modernization Grant - Over 50 Yrs	3,146,807.00	**State Share**		
Fire Detection Alarm	72,483.00			
Site Development	157,054.00	**This Project**	$	3,771,696.00
Accessibility/Fire Code Req.	395,352.00	**District Share**		
Total State Share (60%)	3,771,696.00	**Cash Contribution**		2,514,464.00
District Share (40%)	2,514,464.00	**Financial Hardship**		
Total Project Cost	$ **6,286,160.00**	**Total Project Cost**	$	**6,286,160.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,771,696.00	$ 3,771,696.00
District Share					
Cash Contribution				2,514,464.00	
Total			$	$ **6,286,160.00**	$ **3,771,696.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-031
County: Orange
School District: Garden Grove Unified
School Name: Northcutt (Mamie L.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	400		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.5
Alternative Education School:		No	**Existing Acres:**	10

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,388,000.00
Fire Detection Alarm		44,400.00
Accessibility/Fire Code Req.		342,542.00
Total State Share (60%)		1,774,942.00
District Share (40%)		1,183,295.00
Total Project Cost	$	**2,958,237.00**

PROJECT FINANCING

State Share		
This Project	$	1,774,942.00
District Share		
Cash Contribution		1,183,295.00
Financial Hardship		
Total Project Cost	$	**2,958,237.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,774,942.00	$ 1,774,942.00
District Share					
Cash Contribution				1,183,295.00	
Total			$	$ **2,958,237.00**	$ **1,774,942.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/67173-00-002
County: Riverside
School District: Palm Springs Unified
School Name: Vista Del Monte Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	111		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	10.2
Alternative Education School:		No	**Existing Acres:**	5.25

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	385,170.00
Geographic Index Factor	5 %	24,178.00
Small Size Project		15,407.00
Urban/Security/Impacted Site		71,425.00
Accessibility/Fire Code Req.		11,555.00
Total State Share (60%)		507,735.00
District Share (40%)		338,490.00
Total Project Cost	**$**	**846,225.00**

PROJECT FINANCING

State Share		
This Project	**$**	507,735.00
District Share		
Cash Contribution		338,490.00
Financial Hardship		
Total Project Cost	**$**	**846,225.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 507,735.00	**$** 507,735.00
District Share					
Cash Contribution				338,490.00	
Total			**$**	**$ 846,225.00**	**$ 507,735.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/67173-00-003
County: Riverside
School District: Palm Springs Unified
School Name: Corsini (Julius) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	136		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	10.2
Alternative Education School:		No	**Existing Acres:**	9.5

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	471,920.00
Geographic Index Factor	5 %	25,248.00
Small Size Project		18,877.00
Accessibility/Fire Code Req.		14,158.00
Total State Share (60%)		530,203.00
District Share (40%)		353,469.00
Total Project Cost	**$**	**883,672.00**

PROJECT FINANCING

State Share		
This Project	**$**	530,203.00
District Share		
Cash Contribution		353,469.00
Financial Hardship		
Total Project Cost	**$**	**883,672.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 530,203.00	**$** 530,203.00
District Share					
Cash Contribution				353,469.00	
Total			**$**	**$ 883,672.00**	**$ 530,203.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/67173-00-004
County: Riverside
School District: Palm Springs Unified
School Name: Bubbling Wells Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	123		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.4
Alternative Education School:		No	**Existing Acres:**	11.9

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	426,810.00
Geographic Index Factor	5 %	22,834.00
Small Size Project		17,072.00
Accessibility/Fire Code Req.		12,804.00
Total State Share (60%)		479,520.00
District Share (40%)		319,680.00
Total Project Cost	**$**	**799,200.00**

PROJECT FINANCING

State Share		
This Project	**$**	479,520.00
District Share		
Cash Contribution		319,680.00
Financial Hardship		
Total Project Cost	**$**	**799,200.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 479,520.00	**$** 479,520.00
District Share					
Cash Contribution				319,680.00	
Total			**$**	**$ 799,200.00**	**$ 479,520.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/67173-00-005
County: Riverside
School District: Palm Springs Unified
School Name: Sunny Sands Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	117		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	16.3
Alternative Education School:		No	**Existing Acres:**	11.16

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	405,990.00
Geographic Index Factor	5 %	21,721.00
Small Size Project		16,240.00
Accessibility/Fire Code Req.		12,180.00
Total State Share (60%)		456,131.00
District Share (40%)		304,087.00
Total Project Cost	**$**	**760,218.00**

PROJECT FINANCING

State Share		
This Project	**$**	456,131.00
District Share		
Cash Contribution		304,087.00
Financial Hardship		
Total Project Cost	**$**	**760,218.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 456,131.00	**$** 456,131.00
District Share					
Cash Contribution				304,087.00	
Total			**$**	**$ 760,218.00**	**$ 456,131.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/66647-00-035
School District: Placentia-Yorba Linda Unified
County: Orange
School Name: Rio Vista Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	
9-12:	104
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	8
Master Acres:	15.4
Existing Acres:	14.3
Proposed Acres:	
Recommended Acres:	15.1
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	1,275,040.00
Fire Detection Alarm		2,496.00
Labor Compliance		17,333.00
Service Site		169,894.00
Utilities		56,696.00
Small Size Project		51,002.00
Total State Share (50%)		1,572,461.00
District Share (50%)		1,572,461.00
Total Project Cost	$	**3,144,922.00**

PROJECT FINANCING

State Share		
This Project	$	1,572,461.00
District Share		
Cash Contribution		1,572,461.00
Financial Hardship		
Total Project Cost	$	**3,144,922.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**947-500**	**47**	$	$ 1,572,461.00	$ 1,572,461.00
District Share					
Cash Contribution				1,572,461.00	
Total			$	$ **3,144,922.00**	$ **1,572,461.00**

Funding Source: Proposition 47 Bonds/2002-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(b).

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 57/71217-00-012 **County:** Stanislaus
School District: Patterson Joint Unified **School Name:** Del Puerto High (Cont.)

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs K-6:			
7-8:			
9-12:	92		
Non-Severe:			
Severe:			
Financial Hardship Requested:	Yes	**Recommended Acres:**	2.9
Alternative Education School:	No	**Existing Acres:**	1.85

ADJUSTED GRANT DATA		PROJECT FINANCING	
Modernization Grant - Under 50 Yrs	$ 441,968.00	**State Share**	
Fire Detection Alarm	10,212.00		
Small Size Project	53,036.00	**This Project**	$ 518,475.00
Accessibility/Fire Code Req.	13,259.00	**District Share**	
Total State Share (60%)	518,475.00	**Cash Contribution**	32,582.00
District Share (40%)	345,650.00	**Financial Hardship**	313,068.00
Total Project Cost	$ **864,125.00**	**Total Project Cost**	$ **864,125.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 518,475.00	$ 518,475.00
District Share					
Cash Contribution				32,582.00	
Financial Hardship	**957-570**	**1D**		313,068.00	313,068.00
Total			$	$ **864,125.00**	$ **831,543.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/61127-00-002
School District: Albany Unified
County: Alameda
School Name: Albany High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	55
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	4
Master Acres:	37.2
Existing Acres:	3.9
Proposed Acres:	
Recommended Acres:	37.2
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	674,300.00
Labor Compliance		12,770.00
Service Site		123,809.00
Total State Share (50%)		810,879.00
District Share (50%)		810,879.00
Total Project Cost	$	**1,621,758.00**

PROJECT FINANCING

State Share		
This Project	$	810,879.00
District Share		
Cash Contribution		810,879.00
Financial Hardship		
Total Project Cost	$	**1,621,758.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**947-500**	**47**	$	$ 810,879.00	$ 810,879.00
District Share					
Cash Contribution				810,879.00	
Total			$	$ **1,621,758.00**	$ **810,879.00**

Funding Source: Proposition 47 Bonds/2002-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No:	57/71217-00-013	**County:**	Stanislaus
School District:	Patterson Joint Unified	**School Name:**	Grayson Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	68	**Pupils Assigned Over 50 Yrs:**	**K-6:**	196
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		Yes	**Recommended Acres:**		5.4
Alternative Education School:		No	**Existing Acres:**		8.58

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	235,960.00
Modernization Grant - Over 50 Yrs		944,524.00
Fire Detection Alarm		29,304.00
Site Development		49,278.00
Accessibility/Fire Code Req.		35,415.00
Total State Share (60%)		1,294,481.00
District Share (40%)		862,987.00
Total Project Cost	$	**2,157,468.00**

PROJECT FINANCING

State Share		
This Project	$	1,294,481.00
District Share		
Cash Contribution		8,150.00
Financial Hardship		854,837.00
Total Project Cost	$	**2,157,468.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,294,481.00	$ 1,294,481.00
District Share					
Cash Contribution				8,150.00	
Financial Hardship	**957-570**	**1D**		854,837.00	854,837.00
Total			$	$ **2,157,468.00**	$ **2,149,318.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/71217-00-014	**County:**	Stanislaus
School District:	Patterson Joint Unified	**School Name:**	Las Palmas Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	179	**Pupils Assigned Over 50 Yrs:**	**K-6:**	475
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:	5		**Non-Severe:**	12
	Severe:			**Severe:**	
Financial Hardship Requested:		Yes	**Recommended Acres:**		10.2
Alternative Education School:		No	**Existing Acres:**		9.91

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	658,110.00
Modernization Grant - Over 50 Yrs		2,412,289.00
Fire Detection Alarm		76,130.00
Accessibility/Fire Code Req.		92,112.00
Total State Share (60%)		3,238,641.00
District Share (40%)		2,159,094.00
Total Project Cost	$	**5,397,735.00**

PROJECT FINANCING

State Share		
This Project	$	3,238,641.00
District Share		
Cash Contribution		288,427.00
Financial Hardship		1,870,667.00
Total Project Cost	$	**5,397,735.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,238,641.00	$ 3,238,641.00
District Share					
Cash Contribution				288,427.00	
Financial Hardship	**957-570**	**1D**		1,870,667.00	1,870,667.00
Total			$	$ **5,397,735.00**	$ **5,109,308.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73874-00-003 **County:** Ventura
School District: Oak Park Unified **School Name:** Oak Park High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs K-6:			
7-8:			
9-12:	507		
Non-Severe:	10		
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	38.4
Alternative Education School:	No	**Existing Acres:**	36.8

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,509,588.00
Fire Detection Alarm		58,357.00
Accessibility/Fire Code Req.		192,102.00
Total State Share (60%)		2,760,047.00
District Share (40%)		1,840,031.00
Total Project Cost	$	**4,600,078.00**

PROJECT FINANCING

State Share		
This Project	$	2,760,047.00
District Share		
Cash Contribution		1,840,031.00
Financial Hardship		
Total Project Cost	$	**4,600,078.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,760,047.00	$ 2,760,047.00
District Share					
Cash Contribution				1,840,031.00	
Total			$	$ **4,600,078.00**	$ **2,760,047.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/72033-00-002
School District: Palo Verde Union Elementary
County: Tulare
School Name: Palo Verde Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	252
7-8:	51
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	7
Master Acres:	19.6
Existing Acres:	9.75
Proposed Acres:	9.51
Recommended Acres:	16.9
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	2,787,711.00
Project Assistance		5,498.00
Fire Detection Alarm		3,537.00
Labor Compliance		26,256.00
High Performance (6.52%)		431,759.00
Site Acquisition		521,966.00
Service Site		667,141.00
Off-Site		147,309.00
Utilities		73,936.00
General Site		308,299.00
Total State Share (50%)		4,973,412.00
District Share (50%)		4,973,412.00
Total Project Cost	$	**9,946,824.00**

PROJECT FINANCING

State Share		
This Project	$	4,973,412.00
District Share		
Cash Contribution		
Financial Hardship		4,973,412.00
Total Project Cost	$	**9,946,824.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$ 1,057,022.00	$ 3,484,631.00	$ 3,484,631.00
High Performance	**957-700**	**1D**		431,759.00	431,759.00
District Share					
Cash Contribution					
Financial Hardship	**955-500**	**55**	1,057,022.00	3,916,390.00	3,916,390.00
Total			$ **2,114,044.00**	$ **7,832,780.00**	$ **7,832,780.00**

Funding Source: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(b).

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/67827-00-002
School District: Oro Grande Elementary
County: San Bernardino
School Name: Oro Grande Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	125
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	5
Master Acres:	5.7
Existing Acres:	9.5
Proposed Acres:	
Recommended Acres:	5.7
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	**$**	1,139,000.00
Project Assistance		5,498.00
Fire Detection Alarm		1,375.00
Labor Compliance		16,479.00
Small Size Project		45,560.00
Total State Share (50%)		1,207,912.00
District Share (50%)		1,207,912.00
Total Project Cost	**$**	**2,415,824.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,207,912.00
District Share		
Cash Contribution		1,033,330.00
Financial Hardship		174,582.00
Total Project Cost	**$**	**2,415,824.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	**$** 1,207,912.00	**$**	**$**
District Share					
Cash Contribution			1,082,424.00	49,094.00	
Financial Hardship	**055-500**	**55**	125,488.00	(49,094.00)	(49,094.00)
Total			**$ 2,415,824.00**	**$ 0.00**	**$ (49,094.00)**

Funding Source: Propostion 55 Bonds/2004-March

Errors and Omissions: Staff is requesting an adjustment to the previous approval of this project which inadvertently received Financial Hardship CCI increase of $49,094 even though the District's Financial Hardship status had expired.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding. This project shall maintain its unfunded approval date of December 15, 2010.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Financial Hardship - This project had a previous design apportionment. However, the District has sufficient funds to cover its share of the adjusted grant approvals for its projects requesting financial hardship.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/70904-00-001
School District: Roseland Elementary
County: Sonoma
School Name: New Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	725
7-8:	
9-12:	
Non-Severe:	24
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	31
Master Acres:	15
Existing Acres:	
Proposed Acres:	9.35
Recommended Acres:	13.7
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant	**$**	7,215,045.00
Project Assistance		5,653.00
Fire Detection Alarm		8,767.00
Sprinkler System		122,566.00
Labor Compliance		51,475.00
Multi-Level Constr.	31Crs.	865,805.00
Site Acquisition		4,409,957.00
Service Site		813,052.00
Off-Site		400,496.00
Utilities		46,702.00
General Site		635,094.00
Total State Share (50%)		14,574,612.00
District Share (50%)		14,574,612.00
Total Project Cost	**$**	**29,149,224.00**

PROJECT FINANCING

State Share		
This Project	**$**	14,574,612.00
District Share		
Cash Contribution		1,643,343.19
Financial Hardship		12,931,268.81
Total Project Cost	**$**	**29,149,224.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction Site/Design Grant	**055-500**	**55**	$ 4,385,206.50		
New Construction/Add. Grant	**047-500**	**47**	9,637,577.50		
New Construction/Add. Grant	**947-500**	**47**		$ 551,828.00	$ 551,828.00
District Share					
Cash Contribution			1,643,343.19		
Financial Hardship	**055-500**	**55**	4,364,671.31		
Financial Hardship	**047-500**	**45**	8,014,769.50		
Financial Hardship	**947-500**	**47**		551,828.00	551,828.00
Total			**$ 28,045,568.00**	**$ 1,103,656.00**	**$ 1,103,656.00**

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 55 Bonds/2004-Mar.

Errors and Omissions: Staff is requesting an adjustment to the previous approval of this project which inadvertently omitted $551,828 from Site Acquisition.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.
The project shall maintain its unfunded approval date of January 27, 2010.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code section 1771.7.

SAB Meeting: **August 24, 2011** **New Construction - Amended Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 50/67876-00-073
School District: San Bernardino City Unified
County: San Bernardino
School Name: H. Frank Dominguez Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	348
7-8:	
9-12:	
Non-Severe:	26
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	20
Master Acres:	12.2
Existing Acres:	
Proposed Acres:	10.5
Recommended Acres:	9.9
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant	$	3,616,122.00
Labor Compliance		31,929.00
Fire Detection Alarm		4,660.00
Sprinkler System		61,668.00
High Performance (2.3%)		83,171.00
Site Acquisition		7,909,823.00
Service Site		933,779.00
Off-Site		564,243.00
Utilities		18,318.00
General Site		376,431.00
Total State Share (50%)		13,600,144.00
District Share (50%)		13,600,144.00
Total Project Cost	$	**27,200,288.00**

PROJECT FINANCING

State Share		
This Project	$	13,600,144.00
District Share		
Cash Contribution		4,239,501.00
Financial Hardship		9,360,643.00
Total Project Cost	$	**27,200,288.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**055-500**	**55**	$ 9,283,517.00	$	$
New Construction/Add. Grant	**057-500**	**1D**	77,126.00		
New Construction/Add. Grant	**955-500**	**55**	4,156,330.00		
High Performance	**957-700**	**1D**	83,171.00		
District Share					
Cash Contribution			4,069,399.00	170,102.00	
Financial Hardship	**055-500**	**55**	9,453,619.00	(170,102.00)	(170,102.00)
Financial Hardship	**057-500**	**1D**	77,126.00		
Total			$ **27,200,288.00**	$ **0.00**	$ **(170,102.00)**

Funding Sources: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.

Errors and Omissions: Staff is requesting an adjustment to the previous approval of this project which inadvertently received Financial Hardship CCI increase of $170,102 even though the District's Financial Hardship status had expired.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding. This project shall maintain its unfunded approval date of October 6, 2010.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SAB Meeting: **August 24, 2011** **New Construction - Amended Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 50/67876-00-075
County: San Bernardino
School District: San Bernardino City Unified
School Name: Dr. Mildred D. Henry Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	525
7-8:	
9-12:	
Non-Severe:	39
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	24
Master Acres:	13.4
Existing Acres:	
Proposed Acres:	11.21
Recommended Acres:	11.4
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant	$	5,451,519.00
Labor Compliance		42,415.00
Fire Detection Alarm		7,023.00
Sprinkler System		92,961.00
High Performance (2.24%)		122,114.00
Site Acquisition		9,417,971.00
Service Site		1,585,514.00
Off-Site		182,735.00
Utilities		62,432.00
General Site		499,088.00
Total State Share (50%)		17,463,772.00
District Share (50%)		17,463,772.00
Total Project Cost	$	**34,927,544.00**

PROJECT FINANCING

State Share		
This Project	$	17,463,772.00
District Share		
Cash Contribution		7,043,646.00
Financial Hardship		10,420,126.00
Total Project Cost	$	**34,927,544.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**055-500**	**55**	$ 10,363,434.00	$	$
New Construction/Add. Grant	**057-500**	**1D**	56,692.00		
New Construction/Add. Grant	**955-500**	**55**	6,921,532.00		
High Performance	**957-500**	**1D**	122,114.00		
District Share					
Cash Contribution			6,790,151.00	253,495.00	
Financial Hardship	**055-500**	**55**	10,616,929.00	(253,495.00)	(253,495.00)
Financial Hardship	**057-500**	**1D**	56,692.00		
Total			$ **34,927,544.00**	$ **0.00**	$ **(253,495.00)**

Funding Sources: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.

Errors and Omissions: Staff is requesting an adjustment to the previous approval of this project which inadvertently received Financial Hardship CCI increase of $253,495 even though the District's Financial Hardship status had expired.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding. This project shall maintain its unfunded approval date of October 6, 2010.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/67876-00-076
School District: San Bernardino City Unified
County: San Bernardino
School Name: Graciano Gomez Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	600
7-8:	
9-12:	
Non-Severe:	39
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	27
Master Acres:	13.8
Existing Acres:	
Proposed Acres:	13.74
Recommended Acres:	11.5
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant	$	6,134,919.00
Labor Compliance		47,998.00
Fire Detection Alarm		7,848.00
Sprinkler System		104,436.00
High Performance (2.27%)		139,263.00
Site Acquisition		9,293,248.00
Service Site		1,887,621.00
Off-Site		405,988.00
Utilities		26,980.00
General Site		578,294.00
Total State Share (50%)		18,626,595.00
District Share (50%)		18,626,595.00
Total Project Cost	$	**37,253,190.00**

PROJECT FINANCING

State Share		
This Project	$	18,626,595.00
District Share		
Cash Contribution		8,172,916.00
Financial Hardship		10,453,679.00
Total Project Cost	$	**37,253,190.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**055-500**	**55**	$ 10,390,478.50	$	$
New Construction/Add. Grant	**057-500**	**1D**	63,200.00		
New Construction/Add. Grant	**955-500**	**55**	8,033,654.00		
High Performance	**957-700**	**1D**	139,263.00		
District Share					
Cash Contribution			7,886,888.00	286,028.00	
Financial Hardship	**055-500**	**55**	10,676,506.50	(286,028.00)	(286,028.00)
Financial Hardship	**057-500**	**1D**	63,200.00		
Total			$ **37,253,190.00**	$ **0.00**	$ **(286,028.00)**

Funding Sources: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.

Errors and Omissions: Staff is requesting an adjustment to the previous approval of this project which inadvertently received Financial Harship CCI increase of $286,028 even though the District's Financial Hardship status had expired.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List
This approval does not constitute a guarantee or commitment of future State funding.
This project shall maintain its unfunded approval date of October 6, 2010.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/69666-10-005
School District: San Jose Unified
High School Attendance Area: Willow/Pioneer/Lincoln/Leland
County: Santa Clara
School Name: Broadway Continuation High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	90
Non-Severe:	
Severe:	
Application Filing Basis:	High School Attendance Area
Number of Classrooms:	
Master Acres:	6.91
Existing Acres:	2.41
Proposed Acres:	
Recommended Acres:	4.45
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	Yes
Addition to Existing Site:	Yes
Core Facilities:	Multi-Purpose/Kitchen

ADJUSTED GRANT DATA

New Construction Grant	$	1,103,400.00
Fire Detection Alarm		2,160.00
Labor Compliance		19,701.00
High Performance (3.07%)		33,874.00
Service Site		70,347.00
Utilities		58,175.00
Small Size Project		132,408.00
Total State Share (50%)		1,420,065.00
District Share (50%)		1,420,065.00
Total Project Cost	$	**2,840,130.00**

PROJECT FINANCING

State Share		
This Project	$	1,420,065.00
District Share		
Cash Contribution		1,420,065.00
Financial Hardship		
Total Project Cost	$	**2,840,130.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$ 1,294,998.00	$ 91,193.00	$ 91,193.00
High Performance	**957-700**	**1D**	33,874.00		
District Share					
Cash Contribution			1,328,872.00	91,193.00	
Total			$ **2,657,744.00**	$ **182,386.00**	$ **91,193.00**

Funding Source: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.

Errors or Omissions: Staff is requesting an adjustment to the previous approval of this project made at the April 27, 2011 SAB meeting which inadvertently reflected an incorrect amount for Small Size Project and Labor Compliance Program (LCP) with an increase of $88,272 for Small Size project and an increase of $2,921 for LCP.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.
This project shall maintain its unfunded approval date of April 27, 2011.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(a).

The District has certified it is enforcing a LCP. Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/63214-00-002
School District: San Pasqual Valley Unified
County: Imperial
School Name: San Pasqual Valley Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	250
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	10
Master Acres:	7
Existing Acres:	9.55
Proposed Acres:	
Recommended Acres:	7
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	**$**	2,342,250.00
Project Assistance		5,653.00
Fire Detection Alarm		2,750.00
Labor Compliance		20,351.00
Service Site		179,489.00
Off-Site		63,180.00
Utilities		23,992.00
Geographic Index Factor	5 %	117,250.00
Total State Share (50%)		2,754,915.00
District Share (50%)		2,754,915.00
Total Project Cost	**$**	**5,509,830.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,754,915.00
District Share		
Cash Contribution		
Financial Hardship		2,754,915.00
Total Project Cost	**$**	**5,509,830.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction Design Grant	**057-500**	**1D**	$ 468,450.00	$ (31,550.00)	$ (31,550.00)
New Construction/Add. Grant	**055-500**	**55**	2,318,015.00		
District Share					
Cash Contribution					
Financial Hardship	**057-500**	**1D**	$ 468,450.00	(31,550.00)	$ (31,550.00)
Financial Hardship	**055-500**	**55**	2,318,015.00		
Total			**$ 5,572,930.00**	**$ (63,100.00)**	**$ (63,100.00)**

Funding Sources: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.

Errors and Omissions - Staff is correcting the dollar amount of the State grant previously apportioned. An incorrect amount for design was reported in the Previously Authorized column of the April 28, 2010 SAB agenda item.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulatio Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP

pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/10439-00-010
School District: Santa Clara County Office Of Education
County: Santa Clara
School Name: Seven Trees Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	72
Application Filing Basis:	District Wide
Number of Classrooms:	8
Master Acres:	1.84
Existing Acres:	
Proposed Acres:	1.84
Recommended Acres:	2
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant		$	1,843,272.00
Project Assistance			5,498.00
Fire Detection Alarm			7,709.00
Sprinkler System			47,823.00
SDC Therapy Toilet	798 Sq. Ft.		210,672.00
SDC Therapy Other	3527 Sq. Ft.		507,888.00
Service Site			314,161.00
Off-Site			17,463.00
Utilities			52,056.00
General Site			211,242.00
New School Project			228,039.00
Small Size Project			221,193.00
Total State Share (50%)			3,667,016.00
District Share (50%)			3,667,016.00
Total Project Cost		$	**7,334,032.00**

PROJECT FINANCING

State Share		
This Project	$	3,667,016.00
District Share		
Cash Contribution		92,996.00
Financial Hardship		3,574,020.00
Total Project Cost	$	**7,334,032.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$ 3,510,707.00	$ 156,309.00	$ 156,309.00
District Share					
Cash Contribution			92,996.00		
Financial Hardship	**955-500**	**55**	3,417,711.00	156,309.00	156,309.00
Total			$ **7,021,414.00**	$ **312,618.00**	$ **312,618.00**

Funding Source: Proposition 55 Bonds/2004-Mar.

Errors or Omissions: Staff is requesting an adjustment to the previous approval of this project made at the February 23, 2011 SAB meeting which inadvertently reflected an incorrect amount for Small Size Project and General Site with an increase of $147,462 for Small Size Project and an increase of $8,847 for General Site.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding. This project shall maintain its unfunded approval date of February 23, 2011.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/10439-00-011
School District: Santa Clara County Office Of Education
County: Santa Clara
School Name: Boeger (August) Middle

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	72
Application Filing Basis:	District Wide
Number of Classrooms:	8
Master Acres:	
Existing Acres:	
Proposed Acres:	
Recommended Acres:	
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant		$ 1,843,272.00
Fire Detection Alarm		13,899.00
Sprinkler System		66,393.00
SDC Therapy Toilet	2611 Sq. Ft.	689,304.00
SDC Therapy Other	7904 Sq. Ft.	1,138,176.00
High Performance (2.15%)		39,630.00
Service Site		264,863.00
Off-Site		13,507.00
Utilities		25,200.00
Small Size Project		221,193.00
Labor Compliance		25,751.00
Total State Share (50%)		4,341,188.00
District Share (50%)		4,341,188.00
Total Project Cost		**$ 8,682,376.00**

PROJECT FINANCING

State Share	
This Project	$ 4,341,188.00
District Share	
Cash Contribution	26,999.00
Financial Hardship	4,314,189.00
Total Project Cost	**$ 8,682,376.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction Site/Design Grant	**055-500**	**55**	$ 357,609.50		
New Construction/Add. Grant	**955-500**	**55**	3,795,808.50	$ 148,140.00	$ 148,140.00
High Performance	**957-700**	**1D**	39,630.00		
District Share					
Cash Contribution			26,999.00		
Financial Hardship	**055-500**	**55**	357,609.50		
Financial Hardship	**955-500**	**55**	3,808,439.50	148,140.00	148,140.00
Total			**$ 8,386,096.00**	**$ 296,280.00**	**$ 296,280.00**

Funding Source: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.

Errors or Omissions: Staff is requesting an adjustment to the previous approval of this project, made at the February 23, 2011 SAB meeting, which inadvertently reflected an incorrect amount for Small Size Project and Labor Compliance Program (LCP) with an increase of $147,462 for Small Size Project and $678 for LCP.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding. This project shall maintain its unfunded approval date of February 23, 2011.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a LCP. Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SAB Meeting: **August 24, 2011**

Charter School Facilities Program
Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/69450-00-001	**County**	Santa Clara
School District	Franklin-McKinley Elementary	**Charter School**	Voices College-Bound Language Academy
		School Name	Voices College-Bound Language Academy

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	295
	7-8:	85
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms:		16
Master Plan Acres:		
Existing Acres:		2.5
Proposed Acres:		
Recommended Acres:		10.1

PRELIMINARY GRANT DATA

Charter School Base Grant	**$**	3,188,935.00
Subtotal		3,188,935.00
Total State Project Share (50%)		3,188,935.00
CSFA Lease-Payment Amount		3,188,935.00
Charter School Cash Contribution		0.00
Total Project Cost	**$**	**6,377,870.00**

PROJECT FINANCING

State Share		
This Project	**$**	3,188,935.00
Charter School Share		
CSFA Lease Amount		3,188,935.00
Cash Contribution		
Total Project Cost	**$**	**6,377,870.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**957-540**	**1D**	$ 3,188,935.00	$ (318,893.50)	$ (318,893.50)
Charter School Grant	**057-540**	**1D**		318,893.50	318,893.50
Charter School Share					
CSFA Lease Amount	**957-540**	**1D**	3,188,935.00	(318,893.50)	(318,893.50)
CSFA Lease Amount	**057-540**	**1D**		318,893.50	318,893.50
Cash Contribution					
Total Project Cost			**$ 6,377,870.00**	**$ 0.00**	**$ 0.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved as an Unfunded Preliminary Apportionment. and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This item authorizes the release of $637,787 in advance fund release of Design funds.

SAB Meeting: **August 24, 2011**

Charter School Facilities Program
Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/64733-00-072	**County**	Los Angeles
School District	Los Angeles Unified	**Charter School**	Para Los Ninos Charter
		School Name	Para Los Ninos Charter

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	
	7-8:	405
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms:		15
Master Plan Acres:		
Existing Acres:		1.5
Proposed Acres:		
Recommended Acres:		8.1

PRELIMINARY GRANT DATA

Charter School Base Grant	**$**	2,853,950.00
Urban/Security/Impacted Site		826,296.00
Elevators		120,861.00
Labor Compliance		23,683.00
Subtotal		3,824,790.00
Inflator Factor		342,100.00
Total State Project Share (50%)		4,166,890.00
CSFA Lease-Payment Amount		166,890.00
Charter School Cash Contribution		4,000,000.00
Total Project Cost	**$**	**8,333,780.00**

PROJECT FINANCING

State Share		
This Project	**$**	4,166,890.00
Charter School Share		
CSFA Lease Amount		166,890.00
Cash Contribution		4,000,000.00
Total Project Cost	**$**	**8,333,780.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**947-510**	**47**	**$** 2,494,930.00	**$**	**$**
Charter School Grant	**957-540**	**1D**	1,671,960.00	(666,488.00)	(666,488.00)
Charter School Grant	**057-540**	**1D**		666,488.00	666,488.00
Charter School Share					
CSFA Lease Amount	**957-540**	**1D**	166,890.00	(166,890.00)	(166,890.00)
CSFA Lease Amount	**057-540**	**1D**		166,890.00	166,890.00
Cash Contribution			4,000,000.00		
Total Project Cost			**$ 8,333,780.00**	**$ 0.00**	**0.00**

Fund Sources: Proposition 47 Bonds/2002-Nov.; Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved as an Unfunded Preliminary Apportionment. and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This item authorizes the release of $833,378 in advance Fund release of Design funds.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SAB Meeting: **August 24, 2011**

Charter School Facilities Program
Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/64733-00-074	**County**	Los Angeles
School District	Los Angeles Unified	**Charter School**	Our Community School-Devonshire
		School Name	Our Community School-Devonshire

PROJECT DATA

Type of Project:		Elementary School
Pupils Assigned	**K-6:**	350
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms:		14
Master Plan Acres:		
Existing Acres:		6.6
Proposed Acres:		
Recommended Acres:		10.1

PRELIMINARY GRANT DATA

Charter School Base Grant	**$**	2,899,050.00
Subtotal		2,899,050.00
Inflator Factor		260,915.00
Total State Project Share (50%)		3,159,965.00
CSFA Lease-Payment Amount		3,159,965.00
Charter School Cash Contribution		0.00
Total Project Cost	**$**	**6,319,930.00**

PROJECT FINANCING

State Share		
This Project	**$**	3,159,965.00
Charter School Share		
CSFA Lease Amount		3,159,965.00
Cash Contribution		
Total Project Cost	**$**	**6,319,930.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**957-540**	**1D**	$ 3,159,965.00	$ (315,996.50)	$ (315,996.50)
Charter School Grant	**057-540**	**1D**		315,996.50	315,996.50
Charter School Share					
CSFA Lease Amount	**957-540**	**1D**	3,159,965.00	(315,996.50)	(315,996.50)
CSFA Lease Amount	**057-540**	**1D**		315,996.50	315,996.50
Cash Contribution					
Total Project Cost			$ **6,319,930.00**	$ **0.00**	$ **0.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved as an Unfunded Preliminary Apportionment and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Pursuant to Regulation Section 1859.163.5(a)(2), the base grant for this project was capped by the new construction grant amount as

This item authorizes the release of $631,993 in advance fund release of Design funds.

SAB Meeting: **August 24, 2011**

Amended Charter School Facilities Program
Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/64733-00-082	**County**	Los Angeles
School District	Los Angeles Unified	**Charter School**	Monsenor Oscar Romero Charter Middle
		School Name	Monsenor Oscar Romero Charter Middle

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	132
	7-8:	241
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms in This Project:		15
Master Plan Acres:		
Existing Acres:		0.4
Proposed Acres:		
Recommended Acres:		8.1

PRELIMINARY GRANT DATA

Charter School Base Grant	$	3,206,926.00
Multi-Level Constr.		384,831.00
Site Development		30,800.00
Urban/Security/Impacted Site		2,522,683.00
Labor Compliance		34,168.00
Subtotal		6,179,408.00
Inflator Factor		553,072.00
Total State Project Share (50%)		6,732,480.00
CSFA Lease-Payment Amount		6,732,480.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**13,464,960.00**

PROJECT FINANCING

State Share		
This Project	$	6,732,480.00
Charter School Share		
CSFA Lease Amount		6,732,480.00
Cash Contribution		
Total Project Cost	$	**13,464,960.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized this Action	State Apportionment this Action
State Share					
Charter School Grant	**947-510**	**47**	$ 6,059,232.00	$	$
Charter School Grant	**957-540**	**1D**	673,248.00	(673,248.00)	(673,248.00)
Charter School Grant	**057-540**	**1D**		673,248.00	673,248.00
Charter School Share					
CSFA Lease Amount	**947-510**	**47**	6,059,232.00		
CSFA Lease Amount	**957-540**	**1D**	673,248.00	(673,248.00)	(673,248.00)
CSFA Lease Amount	**057-540**	**1D**		673,248.00	673,248.00
Cash Contribution					
Total Project Cost			$ **13,464,960.00**	$ **0.00**	$ **0.00**

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved as an Unfunded Preliminary Apportionment. and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This item authorizes the release of $1,346,496 in advance fund release of Design funds.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SAB Meeting: **August 24, 2011**

Charter School Facilities Program
Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/64733-00-083	**County**	Los Angeles
School District	Los Angeles Unified	**Charter School**	Monsenor Oscar Romero Charter Middle
		School Name	Monsenor Oscar Romero Charter Middle

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	
	7-8:	27
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms:		1
Master Plan Acres:		
Existing Acres:		0.4
Proposed Acres:		
Recommended Acres:		3.2

PRELIMINARY GRANT DATA

Charter School Base Grant	$	236,790.00
Urban/Security/Impacted Site		71,948.00
Elevators		88,871.00
Labor Compliance		8,000.00
Subtotal		405,609.00
Inflator Factor		35,785.00
Total State Project Share (50%)		441,394.00
CSFA Lease-Payment Amount		441,394.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**882,788.00**

PROJECT FINANCING

State Share		
This Project	$	441,394.00
Charter School Share		
CSFA Lease Amount		441,394.00
Cash Contribution		
Total Project Cost	$	**882,788.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**947-510**	**47**	$ 441,394.00	$ (44,139.40)	$ (44,139.40)
Charter School Grant	**047-510**	**47**		44,139.40	44,139.40
Charter School Share					
CSFA Lease Amount	**947-510**	**47**	441,394.00	(44,139.40)	(44,139.40)
CSFA Lease Amount	**047-510**	**47**		44,139.40	44,139.40
Cash Contribution					
Total Project Cost			$ **882,788.00**	$ **0.00**	$ **0.00**

Funding Source: Proposition 47 Bonds/2002-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved as an Unfunded Preliminary Apportionment. and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Pursuant to Regulation Section 1859.163.5(a)(2) the base grant for this project was capped by the new construction grant amount as

This item authorizes the release of $88,278.80 in advance Fund release of Design funds.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SAB Meeting: **August 24, 2011**

Charter School Facilities Program
Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/68627-00-001	**County**	San Joaquin
School District	New Jerusalem Elementary	**Charter School**	New Jerusalem Charter Elementary
		School Name	New Jerusalem Charter Elementary

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	75
	7-8:	27
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Districtwide
Number of Classrooms:		4
Master Plan Acres:		
Existing Acres:		7.0
Proposed Acres:		
Recommended Acres:		6.3

PRELIMINARY GRANT DATA

Charter School Base Grant	**$**	858,015.00
Site Development		490,000.00
Small Size Project		34,321.00
Subtotal		1,382,336.00
Inflator Factor		124,410.00
Total State Project Share (50%)		1,506,746.00
CSFA Lease-Payment Amount		0.00
Charter School Cash Contribution		1,506,746.00
Total Project Cost	**$**	**3,013,492.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,506,746.00
Charter School Share		
CSFA Lease Amount		
Cash Contribution		1,506,746.00
Total Project Cost	**$**	**3,013,492.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**957-540**	**1D**	**$** 1,506,746.00	**$** (301,349.20)	**$** (301,349.20)
Charter School Grant	**057-540**	**1D**		301,349.20	301,349.20
Charter School Share					
CSFA Lease Amount	**957-540**	**1D**			
Cash Contribution			1,506,746.00		
Total Project Cost			**$ 3,013,492.00**	**$ 0.00**	**$ 0.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved as an Unfunded Preliminary Apportionment and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This item authorizes the release of $301,349.20 in advance fund release of Design funds.

SCHOOL DISTRICT DATA

Application No	54/61259-00-001	**County**	Alameda
School District	Oakland Unified	**Charter School**	Oakland Military Institute
		School Name	Oakland Military Institute

PROJECT DATA

Type of Project:		High School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	135
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms:		5
Master Plan Acres:		
Existing Acres:		0.8
Proposed Acres:		
Recommended Acres:		25.9

PRELIMINARY GRANT DATA

Charter School Base Grant	$	966,999.00
Small Size Project		38,680.00
Urban/Security/Impacted Site		342,075.00
Elevators		88,871.00
Subtotal		1,436,625.00
Inflator Factor		129,296.00
Total State Project Share (50%)		1,565,921.00
CSFA Lease-Payment Amount		1,565,921.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**3,131,842.00**

PROJECT FINANCING

State Share		
This Project	$	1,565,921.00
Charter School Share		
CSFA Lease Amount		1,565,921.00
Cash Contribution		
Total Project Cost	$	**3,131,842.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Previously Authorized		Authorized This Action		State Apportionment This Action
State Share								
Charter School Grant	**957-540**	**1D**	$	1,565,921.00	$	(156,592.10)	$	(156,592.10)
Charter School Grant	**057-540**	**1D**				156,592.10		156,592.10
Charter School Share								
CSFA Lease Amount	**957-540**	**1D**		1,565,921.00		(156,592.10)		(156,592.10)
CSFA Lease Amount	**057-540**	**1D**				156,592.10		156,592.10
Cash Contribution								
Total Project Cost			$	**3,131,842.00**	$	**0.00**	$	**0.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved as an Unfunded Preliminary Apportionment and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This item authorizes the release of $313,184.20 in advance fund release of Design funds.

SAB Meeting: **August 24, 2011**

Amended Charter School Facilities Program
Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/67439-00-005	**County**	Sacramento
School District	Sacramento City Unified	**Charter School**	The Language Academy Of Sacramento
		School Name	The Language Academy Of Sacramento

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	260
	7-8:	77
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms:		15
Master Plan Acres:		
Existing Acres:		0.9
Proposed Acres:		0.9
Recommended Acres:		8.6

PRELIMINARY GRANT DATA

Charter School Base Grant	**$**	2,828,870.00
Site Acquisition		227,000.00
Labor Compliance		20,652.00
Subtotal		3,076,522.00
Inflator Factor		254,598.00
Total State Project Share (50%)		3,331,120.00
CSFA Lease-Payment Amount		3,331,120.00
Charter School Cash Contribution		0.00
Total Project Cost	**$**	**6,662,240.00**

PROJECT FINANCING

State Share		
This Project	**$**	3,331,120.00
Charter School Share		
CSFA Lease Amount		3,331,120.00
Cash Contribution		
Total Project Cost	**$**	**6,662,240.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Charter School Grant	**947-510**	**47**	**$** 2,793,708.00		
Charter School Grant	**957-540**	**1D**	537,412.00	(310,412.00)	(310,412.00)
Charter School Grant	**057-540**	**1D**		310,412.00	310,412.00
Charter School Share					
CSFA Lease Amount	**947-510**	**47**	2,793,708.00		
CSFA Lease Amount	**957-540**	**1D**	537,412.00	(310,412.00)	(310,412.00)
CSFA Lease Amount	**057-540**	**1D**		310,412.00	310,412.00
Cash Contribution					
Total Project Cost			**$ 6,662,240.00**	**$ 0.00**	**$ 0.00**

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved as an Unfunded Preliminary Apportionment. and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This item authorizes the release of $620,824 in advance fund release of Design funds.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SAB Meeting: **August 24, 2011**

Charter School Facilities Program
Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/67439-00-006	**County**	Sacramento
School District	Sacramento City Unified	**Charter School**	The Language Academy Of Sacramento
		School Name	The Language Academy Of Sacramento

PROJECT DATA

Type of Project:		Elementary School
Pupils Assigned	**K-6:**	100
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms:		4
Master Plan Acres:		
Existing Acres:		0.09
Proposed Acres:		
Recommended Acres:		2.9

PRELIMINARY GRANT DATA

Charter School Base Grant	$	566,036.00
Small Size Project		67,924.00
Urban/Security/Impacted Site		215,215.00
Labor Compliance		13,587.00
Subtotal		862,762.00
Inflator Factor		76,426.00
Total State Project Share (50%)		939,188.00
CSFA Lease-Payment Amount		939,188.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**1,878,376.00**

PROJECT FINANCING

State Share		
This Project	$	939,188.00
Charter School Share		
CSFA Lease Amount		939,188.00
Cash Contribution		
Total Project Cost	$	**1,878,376.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**947-510**	**47**	$ 939,188.00	$ (93,918.80)	$ (93,918.80)
Charter School Grant	**047-510**	**47**		93,918.80	93,918.80
Charter School Share					
CSFA Lease Amount	**947-510**	**47**	939,188.00	(93,918.80)	(93,918.80)
CSFA Lease Amount	**047-510**	**47**		93,918.80	93,918.80
Cash Contribution					
Total Project Cost			$ **1,878,376.00**	$ **0.00**	$ **0.00**

Funding Source: Proposition 47 Bonds/2002-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved as an Unfunded Preliminary Apportionment. and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This item authorizes the release of $187,837.60 in advance release of Design funds.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

CHARTER SCHOOL REQUEST TO HOLD TITLE TO PROJECT FACILITIES

PURPOSE OF REPORT

To present Oakland Unity High School's request to hold title to facilities related to its Charter School Facilities Program (CSFP) project, Office of Public School Construction (OPSC) application number 54/61259-09-001.

DESCRIPTION

In order for a charter school to hold title to the project facilities, it must submit a written request and the Board must determine that the request contains all the necessary information required by law, including why title is not held by either the school district or a local governmental entity.

AUTHORITY

Education Code (EC) Section 17078.63(a)(3)(A) lists the following as an option an applicant can submit regarding title to the facilities:

> "A request that the charter school be authorized to hold fee simple title to the subject property in trust for the benefit of the state public school system, on which a lien shall be recorded in favor of the board for the total amount of funds allocated pursuant to this article….The charter school shall include with the request a statement outlining the reasons why ownership of the project facilities is not vested with (the school district or local governmental entity). Prior to releasing any project funds, the board shall make findings that the applicant has submitted all of the information required by this paragraph."

EC Section 17078.63(a)(3)(B) states that the chain of title must include a restrictive covenant requiring that the facilities be used for public school purposes and a remainder interest reverting to the local school district or the board in the event the district disclaims interest.

School Facility Program Regulation Section 1859.172(a)(3) states the following: "The written request must include a statement justifying the reasons why ownership is not vested with (the school district or local governmental entity). The written request must also include the statement: I certify, as the charter school representative, that the information reported in this document is true and correct."

BACKGROUND

Prior to 2010, title to CSFP project facilities was required to be held by the school district in which the project was physically located. The passage of Senate Bill 592 allowed for title to be held by the school district in which the project was located, the Charter School, or a local governmental entity. The Charter School must submit a written request and the Board must determine that the request contains all the necessary information required by law, including why title is not held by either the school district or a local governmental entity.

Additional security provisions required when a charter school holds title include the following:

- A lien on the property on behalf of the Board
- A restrictive covenant requiring that the facilities be used for public school purposes
- A remainder interest reverting to the local school district or the Board in the event the district disclaims the interest

The Charter School has not requested any advance fund releases or submitted a conversion application as the title issue must be resolved prior to the receipt of any State funding.

(Continued on Page Two)

STAFF ANALYSIS / STATEMENTS

The Charter School states that through meetings with the Oakland Unified School District, the District has indicated that it does not plan to hold title to the project facilities due to the fact the Charter School has the option to hold title. The Charter School also states that it met with officials from the City of Oakland and that the City does not want to hold title due to liability issues and the extra workload involved.

The request is included as an Attachment to this item, and appears to contain all of the information required by the EC. Board approval of this request is contingent upon all of the security provisions being applied, as required by the EC. If the charter school does not allow for the recording of the lien, restrictive covenant, or remainder interest, staff will present an item to a future Board meeting recommending revocation of the original finding.

RECOMMENDATIONS

1. Make a finding that the Charter School has met all of the requirements of EC Section 17078.63(a)(3)(A).

2. Direct staff to present an item recommending revocation of this Board finding should the charter school fail to implement all of the security provisions set forth in the EC Section 17078.63(a)(3)(B).

ATTACHMENT

6038 Brann Street
Oakland, CA 94605
510 635-7170
FAX 510- 635-3830
www.unityhigh.org

July 18, 2011

Jason Casillas, Project Director
Charter School Facilities Program
Office of Public School Construction
Department of General Services
707 3rd Street
West Sacramento, California 95605

Re: Oakland Unity High School's request to hold fee simple title to Prop 1D property.

Dear Mr. Casillas,

Oakland Unity High School (Unity) is requesting that the Office of Public School Construction and the State Allocation Board approve Oakland Unity High School to hold fee simple title of the Prop 1D school property/school facility (Application # 54/61259-09-001).

Oakland Unity High School has met with Oakland Unified School District (OUSD), Unity's charter granting agency, about holding title in trust of the State of California to the property/school facility to be purchased and developed with Prop 1D funding. OUSD stated that it does not plan to hold title to the facility as Unity has the option under California Education Code Section 17078.63(a)(3) to hold fee simple title to the property/school facility.

Furthermore, on 5/11/2011, Unity met with Mr. Lamont Ewell, Interim City Administrator of Oakland, to discuss the city's interest in holding title of Unity's Prop 1D funded property/school facility. Because of the liability and extra work involved, Mr. Lamont indicated that he would not recommend the City to take title to the Prop 1D property.

I certify, as the charter school representative, that the information reported in this document is true and correct.

Sincerely,

Sau-Lim (Lance) Tsang
stsang@unityhigh.org
510-427-2736 (Cell)

SCHOOL DISTRICT DATA

Application Number:……...50/75077-00-009 School District:……..Apple Valley Unified

County:……San Bernardino School Name:……Sitting Bull Middle

Financial Hardship…… No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. A review of the funding for this project indicates the District was apportioned $38,274 for a Labor Compliance Program of which $38,274 was funded as State Financial Hardship contribution in error. The $38,274 should have been contributed by the District. The revisions indicated are necessary to close-out this completed project. The District concurred with the findings and has returned the State funds in the amount of $38,274.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 5,837,265	$ 0	$ 5,837,265
SFP Site Acquisition	195,502	0	195,502
SFP Site Other	25,000	0	25,000
SFP Service Site	981,879	0	981,879
SFP Offsite	202,996	0	202,996
SFP Utilities	40,195	0	40,195
SFP Financial Hardship	422,889	(38,274)	384,615
SFP Site DTSC Fee	4,714	0	4,714
SFP Labor Compliance	38,274	0	38,274
Total State Apportionment	$ 7,748,714	$ (38,274)	$ 7,710,440
Financing			
District Contribution	$ 6,902,936	$ 38,274	$ 6,941,210
State (SFP)	7,325,825	0	7,325,825
Financial Hardship (SFP)	422,889	(38,274)	384,615
Total Project Costs	$ 14,651,650	$ 0	$ 14,651,650

RECOMMENDATIONS

1. Approve an increase of $38,274 in the District Contribution from $6,902,936 to $6,941,210.

2. Approve a decrease of $38,274 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $7,748,714 to $7,710,440.

3. Require the District to return State funds in the amount of $38,274.

SCHOOL DISTRICT DATA

Application Number:……50/71860-00-004 School District:……..…Cutler-Orosi Joint Unified.

County:……..……Tulare School Name:..……..Cutler Elementary

Financial Hardship……...……...……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $1,986. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project… any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $1,986.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 568,425	$ (993)	$ 567,432
SFP Service Site	39,007	0	39,007
SFP Utilities	3,763	0	3,763
SFP Small School	68,211	0	68,211
SFP Financial Hardship	629,594	(993)	628,601
SFP Fire Detection/Alarm	675	0	675
SFP Labor Compliance Program	10,881	0	10,881
Total State Apportionment	$ 1,320,556	$ (1,986)	$ 1,318,570
Financing			
District Contribution	$ 61,368	$ 0	$ 61,368
State (SFP)	690,962	(993)	689,969
Financial Hardship (SFP)	629,594	(993)	628,601
Total Project Costs	$ 1,381,924	$ (1,986)	$ 1,379,938

RECOMMENDATIONS

1. Approve a decrease of $1,986 in the total project cost from $1,381,924 to $1,379,938.
2. Approve a decrease of $1,986 in the State Apportionment [Bonds/2004-Mar.; 055-500] from $1,320,556 to $1,318,570.
3. Require the District to return State funds in the amount of $1,986.

SCHOOL DISTRICT DATA

Application Number:……...50/64774-00-006 School District:…..……..…Lynwood Unified
County:……..……..Los Angeles School Name:…..……..……Lugo Elementary
Financial Hardship……..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive an additional relocation assistance grant in the amount of $117,503. The District was over-apportioned for the Department of Toxic Substances Control grant in the amount of $996. The District has concurred with these findings and is eligible for an additional apportionment in the amount of $116,507.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 3,703,658	$ 0	$ 3,703,658
SFP Multi Level Construction	324,908	0	324,908
SFP Site Acquisition	1,303,500	0	1,303,500
SFP Site Relocation	137,200	58,752	195,952
SFP Site Other	52,140	0	52,140
SFP Service Site	1,015,455	0	1,015,455
SFP Offsite	97,080	0	97,080
SFP Utilities	47,760	0	47,760
SFP Urban Security	1,173,089	0	1,173,089
SFP Financial Hardship	7,906,800	58,253	7,965,053
SFP Site DTSC Fee	619	(498)	121
SFP Fire Detection/Alarm	21,926	0	21,926
SFP Labor Compliance Program	35,054	0	35,054
SFP Excessive Hazmat Removal	255	0	255
Total State Apportionment	$ 15,819,444	$ 116,507	$ 15,935,951
Financing			
District Contribution	$ 5,844	$ 0	$ 5,844
State (SFP)	7,912,644	58,254	7,970,898
Financial Hardship (SFP)	7,906,800	58,253	7,965,053
Total Project Costs	$ 15,825,288	$ 116,507	$ 15,941,795

RECOMMENDATIONS

1. Approve an increase of $116,507 in the total project cost from $15,825,288 to $15,941,795.
2. Approve an increase of $116,507 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $15,819,444 to $15,935,951.

SCHOOL DISTRICT DATA

Application Number:……...50/64774-00-013 School District:…..……..Lynwood Unified
County:……..Los Angeles School Name:…..……..Agnes Elementary
Financial Hardship……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional site acquisition and site other grants in the amount of $306,878. The District was over-apportioned for site relocation and Department of Toxic Substances Control grants in the amount of $30,538. The District has concurred with these findings and is eligible for an additional apportionment in the amount of $276,340.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 2,560,960	$ 0	$ 2,560,960
SFP Multi Level Construction	289,920	0	289,920
SFP Site Acquisition	1,692,500	147,538	1,840,038
SFP Site Relocation	427,240	(14,937)	412,303
SFP Site Other	67,700	5,902	73,602
SFP Service Site	718,793	0	718,793
SFP Offsite	67,265	0	67,265
SFP Utilities	42,542	0	42,542
SFP Urban Security	646,919	0	646,919
SFP Financial Hardship	2,461,659	138,169	2,599,828
SFP Site DTSC Fee	3,812	(332)	3,480
SFP Fire Detection/Alarm	13,144	0	13,144
SFP Labor Compliance Program	25,862	0	25,862
Total State Apportionment	$ 9,018,316	$ 276,340	$ 9,294,656
Financing			
District Contribution	$ 4,094,998	$ 0	$ 4,094,998
State (SFP)	6,556,657	138,171	6,694,828
Financial Hardship (SFP)	2,461,659	138,169	2,599,828
Total Project Costs	$ 13,113,314	$ 276,340	$ 13,389,654

RECOMMENDATIONS

1. Approve an increase of $276,340 in the total project cost from $13,113,314 to $13,389,654.
2. Approve an increase of $276,340 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $9,018,316 to $9,294,656.

SCHOOL DISTRICT DATA

Application Number:……...50/64774-00-014 School District:…..……...Lynwood Unified
County:……..……..Los Angeles School Name:…..……..……Chavez Middle
Financial Hardship……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional site acquisition and site other grants in the amount of $167,685. The District was over-apportioned for site relocation and Department of Toxic Substances Control grants in the amount of $10,088. The District has concurred with these findings and is eligible for an additional apportionment in the amount of $157,597.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 6,950,068	$ 0	$ 6,950,068
SFP Multi Level Construction	620,914	0	620,914
SFP Site Acquisition	4,945,675	80,618	5,026,293
SFP Site Relocation	1,386,862	(967)	1,385,895
SFP Site Other	197,827	3,225	201,052
SFP Service Site	2,759,043	0	2,759,043
SFP Offsite	170,920	0	170,920
SFP Utilities	20,451	0	20,451
SFP Urban Security	1,909,615	0	1,909,615
SFP Financial Hardship	19,199,928	78,798	19,278,726
SFP Site DTSC Fee	8,705	(4,077)	4,628
SFP Fire Detection/Alarm	42,892	0	42,892
SFP Fire Sprinklers	125,040	0	125,040
SFP Labor Compliance Program	61,916	0	61,916
Total State Apportionment	$ 38,399,856	$ 157,597	$ 38,557,453
Financing			
District Contribution	$ 0	$ 0	$ 0
State (SFP)	19,199,928	78,799	19,278,727
Financial Hardship (SFP)	19,199,928	78,798	19,278,726
Total Project Costs	$ 38,399,856	$ 157,597	$ 38,557,453

RECOMMENDATIONS

1. Approve an increase of $157,597 in the total project cost from $38,399,856 to $38,557,453.
2. Approve an increase of $157,597 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $38,399,859 to $38,557,453.

SCHOOL DISTRICT DATA

Application Number:……....50/64774-00-015 School District:…..……...Lynwood Unified

County:……..Los Angeles School Name:…..……Marshall Elementary

Financial Hardship…….……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional site acquisition and site other grants in the amount of $116,527. The District was over-apportioned for site relocation and Department of Toxic Substances Control grants in the amount of $7,011. The District has concurred with these findings and is eligible for an additional apportionment in the amount of $109,516. As a result of these adjustments this Financial Hardship project has net savings in the amount of $1,237,511. Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $1,127,995.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 5,907,120	$ (618,756)	$ 5,288,364
SFP Multi Level Construction	471,120	0	471,120
SFP Site Acquisition	3,436,825	56,023	3,492,848
SFP Site Relocation	963,752	(673)	963,079
SFP Site Other	137,473	0	137,473
SFP Service Site	1,075,796	0	1,075,796
SFP Offsite	33,078	2,241	35,319
SFP Utilities	20,164	0	20,164
SFP Urban Security	2,497,790	0	2,497,790
SFP Financial Hardship	14,725,898	(563,997)	14,161,901
SFP Site DTSC Fee	6,049	(2,833)	3,216
SFP Fire Detection/Alarm	30,318	0	30,318
SFP Fire Sprinklers	94,866	0	94,866
SFP Labor Compliance Program	51,547	0	51,547
Total State Apportionment	$ 29,451,796	$ (1,127,995)	$ 28,323,801
Financing			
District Contribution	$ 0	$ 0	$ 0
State (SFP)	14,725,898	(563,998)	14,161,900
Financial Hardship (SFP)	14,725,898	(563,997)	14,161,901
Total Project Costs	$ 29,451,796	$ (1,127,995)	$ 28,323,801

RECOMMENDATIONS

1. Approve a decrease of $1,127,995 in the total project cost from $29,451,796 to $28,323,801.
2. Approve a decrease of $1,127,995 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $29,451,796 to $28,323,801.

SCHOOL DISTRICT DATA

Application Number:……...50/64774-00-016 School District:…..……...Lynwood Unified

County:…….……..Los Angeles School Name:…..……...……Firebaugh High

Financial Hardship……..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional site acquisition, site other, and Department of Toxic Substances Control grants in the amount of $77,930. The District was over-apportioned for site relocation in the amount of $247,518. As a result of these adjustments this Financial Hardship project has net savings in the amount of $329,677. Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $499,265.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 14,918,670	$ (164,839)	$ 14,753,832
SFP Multi Level Construction	1,283,733	0	1,283,733
SFP Site Acquisition	21,269,357	36,620	21,305,977
SFP Site Relocation	923,413	(123,759)	799,654
SFP Site Other	850,774	1,465	852,239
SFP Service Site	6,603,507	0	6,603,507
SFP Offsite	543,384	0	543,384
SFP Utilities	903,126	0	903,126
SFP Urban Security	6,186,504	0	6,186,504
SFP Financial Hardship	42,987,110	(249,633)	42,737,477
SFP Site DTSC Fee	14,558	881	15,439
SFP Fire Detection/Alarm	53,505	0	53,505
SFP Fire Sprinklers	234,315	0	234,315
SFP Labor Compliance Program	136,707	0	136,707
Total State Apportionment	$ 96,908,663	$ (499,265)	$ 96,409,399
Financing			
District Contribution	$ 10,934,443	$ 0	$ 10,934,443
State (SFP)	53,921,553	(249,632)	53,671,922
Financial Hardship (SFP)	42,987,110	(249,633)	42,737,477
Total Project Costs	$ 107,843,106	$ (499,265)	$ 107,343,842

RECOMMENDATIONS

1. Approve a decrease of $499,265 in the total project cost from $107,843,106 to $107,343,842.
2. Approve a decrease of $499,265 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $96,908,663 to $96,409,399.
3. Require the District to return State funds in the amount of $499,265.

SCHOOL DISTRICT DATA

Application Number:……...50/64774-00-018 School District:…..……...Lynwood Unified

County:…….……..Los Angeles School Name:…..……...Helen Keller Elementary

Financial Hardship……..…….……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional site acquisition and site other grants in the amount of $92,064. The District was over-apportioned for site relocation in the amount of $40,233. As a result of these adjustments this Financial Hardship project has net savings in the amount of $96,775. Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $44,944.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 4,167,600	$ (48,388)	$ 4,119,212
SFP Multi Level Construction	453,000	0	453,000
SFP Site Acquisition	2,249,500	44,262	2,293,762
SFP Site Relocation	582,021	(20,117)	561,904
SFP Site Other	89,980	1,771	91,751
SFP Service Site	839,739	0	839,739
SFP Offsite	120,160	0	120,160
SFP Utilities	55,840	0	55,840
SFP Urban Security	1,786,542	0	1,786,542
SFP Financial Hardship	5,502,592	(22,472)	5,480,120
SFP Fire Detection/Alarm	21,390	0	21,390
SFP Fire Sprinklers	66,930	0	66,930
SFP Labor Compliance Program	40,249	0	40,249
Total State Apportionment	$ 15,975,543	$ (44,944)	$ 15,930,599
Financing			
District Contribution	$ 4,970,360	$ 0	$ 4,970,360
State (SFP)	10,472,951	(22,472)	10,450,479
Financial Hardship (SFP)	5,502,592	(22,472)	5,480,120
Total Project Costs	$ 20,945,902	$ (44,944)	$ 20,900,958

RECOMMENDATIONS

1. Approve a decrease of $44,944 in the total project cost from $20,945,902 to $20,900,958.
2. Approve a decrease of $44,944 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $15,975,543 to $15,930,599.
3. Require the District to return State funds in the amount of $44,944.

SCHOOL DISTRICT DATA

Application Number:……..50/10207-00-006 School District:……...Madera County Office of Education

County:……..…Madera School Name: ……..Desmond and Nishimoto Elementary

Financial Hardship……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $515,463. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $515,463.

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 693,036	$ (257,732)	$ 435,304
SFP SDC Therapy	69,657	0	69,657
SFP Utilities	64,404	0	64,404
SFP Small School	83,164	0	83,164
SFP Financial Hardship	972,791	(257,731)	715,060
SFP SDC Therapy Toilet	120,582	0	120,582
SFP Project Assistance	4,134	0	4,134
SFP Fire Detection/Alarm	4,608	0	4,608
SFP Fire Sprinklers	15,192	0	15,192
SFP Labor Compliance Program	16,137	0	16,137
Total State Apportionment	$ 2,043,705	$ (515,463)	$ 1,528,242
Financing			
District Contribution	$ 98,123	$ 0	$ 98,123
State (SFP)	1,070,914	(257,732)	813,182
Financial Hardship (SFP)	972,791	(257,731)	715,060
Total Project Costs	$ 2,141,828	$ (515,463)	$ 1,626,365

RECOMMENDATIONS

1. Approve a decrease of $515,463 in the total project cost from $2,141,828 to $1,626,365.
2. Approve a decrease of $515,463 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $2,043,705 to $1,528,242.
3. Require the District to return State funds in the amount of $515,463.

SCHOOL DISTRICT DATA

Application Number:……..50/10207-00-007 School District:…….....Madera County Office of Education

County:……..…….Madera School Name:……..……..……Gould Learning Center

Financial Hardship……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $124,294. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $124,294.

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 776,700	$ (62,147)	$ 714,553
SFP SDC Therapy	136,800	0	136,800
SFP Service Site	5,186	0	5,186
SFP Offsite	4,459	0	4,459
SFP Utilities	11,517	0	11,517
SFP Small School	93,204	0	93,204
SFP Financial Hardship	1,120,458	(62,147)	1,058,311
SFP SDC Therapy Toilet	70,374	0	70,374
SFP Project Assistance	4,633	0	4,633
SFP Fire Detection/Alarm	2,861	0	2,861
SFP Fire Sprinklers	4,371	0	4,371
SFP Labor Compliance Program	16,275	0	16,275
Total State Apportionment	$ 2,246,838	$ (124,294)	$ 2,122,544
Financing			
District Contribution	$ 5,922	$ 0	$ 5,922
State (SFP)	1,126,380	(62,147)	1,064,233
Financial Hardship (SFP)	1,120,458	(62,147)	1,058,311
Total Project Costs	$ 2,252,760	$ (124,294)	$ 2,128,466

RECOMMENDATIONS

1. Approve a decrease of $124,294 in the total project cost from $2,252,760 to $2,128,466.
2. Approve a decrease of $124,294 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $2,246,838 to $2,122,544.
3. Require the District to return State funds in the amount of $124,294.

SCHOOL DISTRICT DATA

Application Number:……50/10363-02-019 School District:….San Bernardino County Office of Education

County:……..……San Bernardino School Name:…..……..…..Chaparral Elementary

Financial Hardship……..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $68,307. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return State funds in the amount of $68,307.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 335,052	$ (34,154)	$ 300,898
SFP Small School	40,206	0	40,206
SFP SDC Therapy Toilet	35,526	0	35,526
SFP Financial Hardship	419,528	(34,153)	385,375
SFP Fire Detection/Alarm	186	0	186
SFP Fire Sprinklers	558	0	558
SFP Labor Compliance Program	8,000	0	8,000
Total State Apportionment	$ 839,056	$ (68,307)	$ 770,749
Financing			
District Contribution	$ 0	$ 0	$ 0
State (SFP)	419,528	(34,154)	385,374
Financial Hardship	419,528	(34,153)	385,375
Total Project Costs	$ 839,056	$ (68,307)	$ 770,749

RECOMMENDATIONS

1. Approve a decrease of $68,307 in the total project cost from $839,056 to $770,749.
2. Approve a decrease of $68,307 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $839,056 to $ 770,749.
3. Require the District to return State funds in the amount of $68,307.

SCHOOL DISTRICT DATA

Application Number:……50/10363-03-019 School District:….San Bernardino County Office of Education

County:……..……San Bernardino School Name:…..……..……Sitting Bull Elementary

Financial Hardship……..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $98,342. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return State funds in the amount of $98,342.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 335,052	$ (49,171)	$ 285,881
SFP Small School	40,206	0	40,206
SFP SDC Therapy	42,539	0	42,539
SDC Therapy Toilet	48,896	0	48,896
SFP Financial Hardship	484,515	(49,171)	435,344
SFP Fire Detection/Alarm	2,289	0	2,289
SFP Fire Sprinklers	7,533	0	7,533
SFP Labor Compliance Program	8,000	0	8,000
Total State Apportionment	$ 969,030	$ (98,342)	$ 870,688
Financing			
District Contribution	$ 0	$ 0	$ 0
State (SFP)	484,515	(49,171)	435,344
Financial Hardship	484,515	(49,171)	435,344
Total Project Costs	$ 969,030	$ (98,342)	$ 870,688

RECOMMENDATIONS

1. Approve a decrease of $98,342 in the total project cost from $969,030 to $870,688.
2. Approve a decrease of $98,342 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $969,030 to $ 870,688.
3. Require the District to return State funds in the amount of $98,342.

SCHOOL DISTRICT DATA

Application Number:……50/10363-04-002
School District:…….San Bernardino County Office of Ed.
County:……..……..……..San Bernardino
School Name:…..……Meadow Creek Elementary
Financial Hardship……..……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $179,136. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $179,136.

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 328,158	$ (89,568)	$ 238,590
SFP Service Site	16,098	0	16,098
SFP Utilities	36,094	0	36,094
SFP Small School	39,379	0	39,379
SFP SDC Therapy Toilet	47,872	0	47,872
SFP Fire Detection/Alarm	1,840	0	1,840
SFP Fire Sprinklers	768	0	768
SFP Labor Compliance Program	8,000	0	8,000
SFP Financial Hardship	478,209	(89,568)	388,641
Total State Apportionment	$ 956,418	$ (179,136)	$ 777,282
Financing			
State (SFP)	$ 478,209	$ (89,568)	$ 388,641
Financial Hardship (SFP)	478,209	(89,568)	388,641
Total Project Costs	$ 956,418	$ (179,136)	$ 777,282

RECOMMENDATIONS

1. Approve a decrease of $179,136 in the total project cost from $956,418 to $777,282.
2. Approve a decrease of $179,136 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $956,418 to $777,282.
3. Require the District to return State funds in the amount of $179,136.

SCHOOL DISTRICT DATA

Application Number:……50/10363-04-014 School District:…...San Bernardino County Office of Education

County:……San Bernardino School Name:…..……..……..... Mesa View Middle

Financial Hardship……...……...……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close out this completed project. This is a Financial Hardship project and has savings in the amount of $415. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $415.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 406,296	$ (207)	$ 406,089
SFP Small School	48,756	0	48,756
SFP SDC Therapy	60,480	0	60,480
SFP Service Site	51,711	0	51,711
SFP Utilities	3,343	0	3,343
SFP Financial Hardship	638,162	(208)	637,954
SFP SDC Therapy Toilet	46,400	0	46,400
SFP Fire Detection/Alarm	1,418	0	1,418
SFP Fire Sprinklers	9,708	0	9,708
SFP Labor Compliance Program	10,050	0	10,050
Total State Apportionment	$ 1,276,324	$ (415)	$ 1,275,909
Financing			
District Contribution	$ 0	$ 0	$ 0
State (SFP)	638,162	(207)	637,955
Financial Hardship (SFP)	638,162	(208)	637,954
Total Project Costs	$ 1,276,324	$ (415)	$ 1,275,909

RECOMMENDATIONS

1. Approve a decrease of $415 in the total project cost from $1,276,324 to $1,275,909.
2. Approve a decrease of $415 in the State Apportionment [Bonds/2004-Mar.; 055-500] from $1,276,324 to $ 1,275,909.
3. Require the District to return State funds in the amount of $415.

SCHOOL DISTRICT DATA

Application Number:……50/10397-00-015
School District:….San Joaquin County Office of Education
County:……..San Joaquin
School Name:..…… Bianchi Community
Financial Hardship……..Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $21,432. The May 25, 2011 SAB close-out item reported savings in the amount of $40,248 in error. To correct the error, it is necessary to increase the State Apportionment equal to the difference of $18,816. Additionally, the May 25, 2011 SAB close-out item correctly reported and adjusted the Department of Toxic Substances Control (DTSC) in the amount of $5,481; therefore, no adjustment to the "SFP Site DTSC Fee" item is necessary. The District has concurred with the revised findings and agrees to return the State funds in the amount of $26,913.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 882,756	$ 9,408	$ 892,164
SFP Site Acquisition	90,000	0	90,000
SFP Site Other	25,000	0	25,000
SFP Service Site	29,900	0	29,900
SFP Utilities	4,589	0	4,589
SFP Small School	36,115	0	36,115
SFP Urban Security	451,440	0	451,440
SFP Financial Hardship	1,544,582	9,408	1,553,990
SFP Project Assistance	3,915	0	3,915
SFP Site DTSC Fee	3,796	0	3,796
SFP Labor Compliance Program	17,072	0	17,072
Total State Apportionment	$ 3,089,165	$ 18,816	$ 3,107,981
Financing			
Financial Hardship (SFP)	$ 1,544,582	$ 9,408	$ 1,553,990
State (SFP)	1,544,583	9,408	1,553,991
Total Project Costs	$ 3,089,165	$ 18,816	$ 3,107,981

RECOMMENDATIONS

1. Approve an increase of $18,816 in the total project cost from $3,089,165 to $3,107,981.
2. Approve an increase of $18,816 in the State Apportionment [Bonds/2002-Nov.; 047-501] from $3,089,165 to $3,107,981.
3. Require the District to return State funds in the amount of $26,913, rather than the $45,729 that was approved at the May 25, 2011 SAB meeting.
4. This action supersedes the SAB's approval from the May 25, 2011 SAB meeting.

THE SELMA UNIFIED SCHOOL DISTRICT
PROJECT 50/62430-00-016 CLOSE-OUT
HAS BEEN WITHDRAWN

THE SELMA UNIFIED SCHOOL DISTRICT
PROJECT 50/62430-00-019 CLOSE-OUT
HAS BEEN WITHDRAWN

SCHOOL DISTRICT DATA

Application Number:……..50/75242-00-016 School District:……..…….....Val Verde Unified

County:……..……..…Riverside School Name:…….…….....Lasselle Elementary

Financial Hardship…….…….……..…..Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $19,667. SFP Regulation 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $19,667.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 5,317,750	$ (9,833)	$ 5,307,917
SFP Site Acquistion	1,950,000	0	1,950,000
SFP Site Other	78,000	0	78,000
SFP Service Site	1,923,517	0	1,923,517
SFP Off Site	209,318	0	209,318
SFP Utilities	58,477	0	58,477
SFP Financial Hardship	2,711,914	(9,834)	2,702,080
SFP Site DTSC	470	0	470
SFP Fire Detection/Alarm	27,187	0	27,187
SFP Fire Sprinklers	85,563	0	85,563
SFP Labor Compliance Program	77,750	0	77,750
Total State Apportionment	$ 12,439,946	$ (19,667)	$ 12,420,279
Financing			
District Contribution	$ 6,938,368	$ 0	$ 6,938,368
State (SFP)	9,728,032	(9,833)	9,718,199
Financial Hardship (SFP)	2,711,914	(9,834)	2,702,080
Total Project Costs	$ 19,378,314	$ (19,667)	$ 19,358,647

RECOMMENDATIONS

1. Approve a decrease of $19,667 in the total project cost from $19,378,314 to $19,358,647.

2. Approve a decrease of $19,667 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $12,439,946 to $12,420,279.

3. Require the District to return State funds in the amount of $19,667.

SCHOOL DISTRICT DATA

Application Number:.....57/71860-00-001 School District:.....Cutler-Orosi Joint Unified
County:.....Tulare School Name:.....Golden Valley Elementary
Financial Hardship.....Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $591. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project… any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $591.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Small School	$ 22,651	$ (355)	$ 22,296
SFP Fire Code Compliance	16,989	0	16,989
SFP Financial Hardship	370,598	(236)	370,362
SFP Fire Detection/Alarm	13,061	0	13,061
SFP 50 Year Old Modernization	566,285	0	566,285
Total State Apportionment	$ 989,584	$ (591)	$ 988,993
Financing			
District Contribution	$ 42,059	$ 0	$ 42,059
State (SFP)	618,986	(355)	618,631
Financial Hardship (SFP)	370,598	(236)	370,362
Total Project Costs	$ 1,031,643	$ (591)	$ 1,031,052

RECOMMENDATIONS

1. Approve a decrease of $591 in the total project cost from $1,031,643 to $1,031,052.
2. Approve a decrease of $591 in the State Apportionment [Bonds/2006-Nov.; 057-570] from $989,584 to $988,993.
3. Require the District to return State funds in the amount of $591.

SCHOOL DISTRICT DATA

Application Number:…….57/71860-00-007 School District:……..Cutler-Orosi Joint Unified

County:……..……Tulare School Name:……..Palm Elementary

Financial Hardship……...……...……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $6,955. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project… any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $6,955.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	$ 1,712,291	$ (4,173)	$ 1,708,118
SFP Fire Code Compliance	51,368	0	51,368
SFP Financial Hardship	1,132,401	(2,782)	1,129,619
SFP Fire Detection/Alarm	54,856	0	54,856
Total State Apportionment	$ 2,950,916	$ (6,955)	$ 2,943,961
Financing			
District Contribution	$ 79,942	$ 0	$ 79,942
State (SFP)	1,818,515	(4,173)	1,814,342
Financial Hardship (SFP)	1,132,401	(2,782)	1,129,619
Total Project Costs	$ 3,030,858	$ (6,955)	$ 3,023,903

RECOMMENDATIONS

1. Approve a decrease of $6,955 in the total project cost from $3,030,858 to $3,023,903.

2. Approve a decrease of $6,955 in the State Apportionment [Bonds/2006-Nov.; 057-570] from $2,950,916 to $2,943,961.

3. Require the District to return State funds in the amount of $6,955.

SCHOOL DISTRICT DATA

Application Number:……57/71860-00-008 School District:……..…Cutler-Orosi Joint Unified

County:……..……Tulare School Name:..……..Cutler Elementary

Financial Hardship……...……...……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $1,008. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project… any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $1,008.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	$ 714,378	$ (605)	$ 713,773
SFP Fire Code Compliance	28,090	0	28,090
SFP Financial Hardship	528,840	(403)	528,437
SFP Fire Detection/Alarm	27,872	0	27,872
SFP 50 Year Old Modernization	221,970	0	221,970
Total State Apportionment	$ 1,521,150	$ (1,008)	$ 1,520,142
Financing			
District Contribution	$ 132,700	$ 0	$ 132,700
State (SFP)	992,310	(605)	991,705
Financial Hardship (SFP)	528,840	(403)	528,437
Total Project Costs	$ 1,653,850	$ (1,008)	$ 1,652,842

RECOMMENDATIONS

1. Approve a decrease of $1,008 in the total project cost from $1,653,850 to $1,652,842.
2. Approve a decrease of $1,008 in the State Apportionment [Bonds/2006-Nov.; 057-570] from $1,521,150 to $1,520,142.
3. Require the District to return State funds in the amount of $1,008.

SCHOOL DISTRICT DATA

Application Number:……....57/66092-00-003 School District:…..……...Monterey Peninsula Unified

County:…….……Monterey School Name:……..…Central Coast Continuation High

Financial Hardship….……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of the funding for this project indicates the District was apportioned $136,119 for the design grant of which $108,896 was over-apportioned as State Financial Hardship contribution. The $108,896 should have been contributed by the District. The District was apportioned $230,748 for the adjusted grant of which $92,299 was over-apportioned as State Financial Hardship contribution. The $92,299 should have been contributed by the District. The District was apportioned $16,673 for a Labor Compliance Program of which $6,705 was funded as State Financial Hardship contribution. The $6,705 should have been contributed by the District. The revisions indicated are necessary to close-out this completed project. The District has concurred with the findings.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	$ 725,441	$ 0	$ 725,441
SFP Fire Code Compliance	17,610	0	17,610
SFP Financial Hardship	235,123	(207,900)	27,223
SFP Fire Detection/Alarm	24,024	0	24,024
SFP Labor Compliance Program	10,058	0	10,058
Total State Apportionment	$ 1,012,256	$ (207,900)	$ 804,356
Financing			
District Contribution	$ 282,965	$ 207,900	$ 490,865
State (SFP)	777,133	0	777,133
Financial Hardship (SFP)	235,123	(207,900)	27,223
Total Project Costs	$ 1,295,221	$ 0	$ 1,295,221

RECOMMENDATIONS

1. Approve a decrease of $207,900 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $1,012,256 to $804,356.
2. Approve an increase of $207,900 in the District Contribution from $282,965 to $490,865.
3. Require the District to return State funds in the amount of $207,900.

SCHOOL DISTRICT DATA

Application Number:……....57/68619-00-001 School District:……..New Hope Elementary

County:…….……San Joaquin School Name:……..……New Hope Elementary

Financial Hardship….……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $3,842. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project… any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $3,842.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Fire Code Compliance	$ 31,426	$ 0	$ 31,426
SFP Financial Hardship	741,674	(1,536)	740,138
SFP Project Assistance	2,584	0	2,584
SFP Fire Detection/Alarm	23,912	0	23,912
SFP 50 Year Old Modernization	1,047,536	(2,306)	1,045,230
SFP Labor Compliance Program	17,687	0	17,687
Total State Apportionment	$ 1,864,819	$ (3,842)	$ 1,860,977
Financing			
District Contribution	$ 7,089	$ 0	$ 7,089
State (SFP)	1,123,145	(2,306)	1,120,839
Financial Hardship (SFP)	741,674	(1,536)	740,138
Total Project Costs	$ 1,871,908	$ (3,842)	$ 1,868,066

RECOMMENDATIONS

1. Approve a decrease of $3,842 in the total project cost from $1,871,908 to $1,868,066.
2. Approve a decrease of $3,842 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $1,864,819 to $1,860,977.
3. Require the District to return State funds in the amount of $3,842.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

SCHOOL FACILITY PROGRAM
SUBSTANTIAL PROGRESS RESCISSION/REDUCTION TO COSTS INCURRED

PURPOSE OF REPORT

To present School Facility Program (SFP) project apportionments to be reduced to eligible costs incurred.

DESCRIPTION

The SFP projects listed on the Attachment are projects that received separate design grant apportionments. The Districts have either requested to have their projects reduced to costs incurred or rescinded or have not met the substantial progress requirement and have indicated that they will be unable to move forward with the SFP projects listed on the Attachment. The Districts have requested that the apportionments be rescinded or reduced to costs incurred to recognize eligible costs for the separate design grant phases.

AUTHORITY

Pursuant to Education Code Section 17076.10(b), sufficient evidence of substantial progress for the separate design, separate site and adjusted grant apportionments shall be due 18 months from the date any funds were released to the district. The SFP Regulation Section 1859.105 requires that when an apportionment is reduced to project costs incurred or rescinded, all State funds not used to finance eligible expenditures are to be returned to the State Allocation Board (SAB). The SFP Regulations also stipulate that interest earned on State funds, which is not used to finance eligible expenditures, is due to the SAB.

RECOMMENDATIONS

1. Find that the Districts are unable to meet the substantial progress requirements or indicated that they will be unable to move forward with the projects listed on the Attachment.
2. Reduce the State apportionments to costs incurred or rescind the State apportionments for the projects listed on the Attachment.
3. Direct Staff to adjust the districts' baseline eligibility, according to the increases (identified in the "Pupils Returned to the District's Baseline" column) on the Attachment, once all funds due to the State have been received.

ATTACHMENT

SCHOOL FACILITY PROGRAM

SUBSTANTIAL PROGRESS RESCISSION/REDUCTION TO COSTS INCURRED

State Allocation Board Meeting, August 24, 2011

		Pupil Grant Adjustments			Grant Adjustments			
		Original Pupils Assigned to Apportionment		Pupils Returned to the District's Baseline				
	District/ County/ Application Number	Type of Pupils	Number of Pupils	Number of Pupils	Original Apportionment	Interest	Amount of Eligible Expenditures Deducted From Apportionment	Reduction in Apportionment
Design Grant	San Bernardino County Office of Education San Bernardino 50/10363-03-071	Severe	72	72	$650,074	$67,424	$0	$717,498
	Lake County Office of Education Lake 57/10173-01-002	7-8 9-12	8 54	7 46	$67,873	$3,849	$62,466	$9,256
	Orange County Office of Education Orange 50/10306-00-016	9-12	351	347	$1,315,829	$211,948	$72,708	$1,455,069
								$2,181,823
Design Grant	Solano County Office of Education Solano 50/10488-00-025				$953,014	$80,400	$264,253	$769,161 *

* The RCI item that was presented to the May 25, 2011 State Allocation Board (SAB) is being corrected with the amounts shown above. Revised expenditures were captured as reported expenditures in error. An adjustment of $132.00 was subtracted out twice. The reinstated pupil grants of 94 were shown on the May 25, 2011 SAB item.

State Relocatable Classroom Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting August 24, 2011

STATE RELOCATABLE CLASSROOM PROGRAM

PURPOSE OF REPORT

To present a request for the rescission of the previously approved sale of State Relocatable Classrooms (SRC's) that were presented at the November 2010 State Allocation Board (SAB) meeting.

DESCRIPTION

The Operation Concentrate On You (Operation COY) was approved to purchase 2 SRC's at the November 2010 SAB meeting. In a letter received by the Office of Public School Construction (OPSC), Operation COY informed Staff that they were no longer interested in purchasing OPSC building 34794 and 34799.

AUTHORITY

Education Code Section 17094 states, in part, "if there is no longer a need for any portable classrooms, the Board may dispose of them to public or private parties in any manner that it deems to be in the best interest of the state."

The Phase-Out Plan for the State Relocatable Classroom Program, adopted by the Board on October 26, 2005 states:

> "If it is determined that a Relocatable is not in good repair and that it is not able to be repaired in a cost effective manner, it may need to be demolished. In this case, it will be necessary for the Executive Officer of the Board/OPSC or the Deputy Executive Officer of the OPSC to be granted the authority to approve the disposal of a Relocatable with a subsequent item to be sent to the Board."

BACKGROUND

Operation COY was approved to purchase 2 SRC's at the November 2010 Board. On March 22, 2011 Operation COY notified the OPSC that they are no longer interested in purchasing the 2 buildings originally approved.

STAFF ANALYSIS

Because Operation COY is no longer interested in purchasing these 2 SRC's, the following building numbers should be rescinded: 34794 and 34799.

RECOMMENDATION

Approve the rescission of OPSC building numbers 34794 and 34799.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

SALE OF STATE RELOCATABLE CLASSROOMS

PURPOSE OF REPORT

To authorize the purchase of State Relocatable Classrooms from the State Allocation Board (SAB) under the previously approved Phase-Out Plan for the State Relocatable Classroom Program (SRCP).

BACKGROUND

At the October 2005 meeting, the Board adopted a Phase-Out Plan for the SRCP. The SRCP was originally designed to meet classroom needs for those districts impacted by excessive growth or unforeseen classroom emergencies. The Phase-Out Plan was presented to the SAB due to the deteriorating condition of an aging fleet, increasing size, cost, and liability associated with maintaining the program. The approved Phase-Out Plan outlined a process for immediate disposal of all State relocatable classrooms and permited school districts and other entities (Buyers) to purchase the relocatable classrooms.

AUTHORITY

Education Code Section 17094 permits the Board to dispose of a State relocatable classroom to the public or private entity in any manner that it deems to be in the best interest of the State, if the Board deems there is no longer a need for the State relocatable classroom.

Education Code Section 17089.2 permits the Board to accept payments in equal annual installments for an agreed upon term not to exceed nine years.

DESCRIPTION

The Buyer listed on the Attachment has complied with all provisions of the Phase-Out Plan, adopted by the SAB, for the purchase of State relocatable classrooms. The cost of the relocatable classroom will be determined based on the age of the relocatable classroom. Buyers that purchase relocatable classrooms are responsible for all costs to move and set up the relocatable classrooms. One Buyer is purchasing one relocatable classrooms using the cash option as shown on the Attachment.

RECOMMENDATION

Approve the sale of one relocatable classroom for $6,525 in revenue to the State School Building Aid Fund as shown on the Attachment.

Attachment A
Sale of State Relocatable Classrooms
State Allocation Board Meeting, August 24, 2011
Cash Option

SCHOOL DISTRICT	COUNTY	CDS CODE	NUMBER OF BUILDINGS	OPSC BUILDING NUMBER	GRADE LEVEL	NUMBER OF PUPIL GRANTS	PURCHASE PRICE
VTC Enterprises	Santa Barbara	na	1	35146	na	na	$6,525
						District Subtotal:	**$6,525**
		TOTAL NUMBER OF BUILDINGS:	**1**		**TOTAL REVENUE TO THE STATE SCHOOL BUILDING AID FUND:**		**$6,525**

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

SALE OF CHILDCARE, PRESCHOOL AND LATCHKEY FACILITIES

PURPOSE OF REPORT

To authorize applicant school districts/agencies to purchase Childcare, Preschool and Latchkey leased facilities(Childcare) from the State Allocation Board (Board) under the amended Phase-Out Plan for the State Relocatable Classroom Program (SRCP).

DESCRIPTION

The school districts listed on the Attachment have complied with all provisions of the Phase-Out Plan adopted by the Board and amended to include Childcare facilities. The school districts that purchase the Childcare facilities are responsible for all moving and set up costs.

Currently, there six Childcare facilities available at three school districts. Included in this item are five Childcare facilities at two school districts. Should the Board approve this item, there will be one Childcare facility available for purchase.

AUTHORITY

Education Code Section 8277(h) reads in part "…if there is no longer a need for the relocatable facilities, the board may dispose of them to public or private parties in the manner it deems to be in the best interests of the state."

BACKGROUND

At the October 2005 meeting, the Board adopted a Phase-Out Plan for the SRCP. On February 28, 2007, the Board amended the Phase-Out Plan to include relocatable facilities in the Childcare Programs.

The Childcare programs were created under Education Code Section 8477 et al. which required the California Department of Education to fund the programs and required the Office of Public School Construction to procure and administer the leases for the relocatable facilities. The facilities were leased to school districts/agencies for one dollar per year. The Education Code also provided reimbursement funds to the school districts/agencies for costs associated with moving the facilities. The facilities now range in age from fourteen to twenty-four years of age and are at or nearing the end of their useful life and require repair or disposal due to their age and/or condition. In addition, the funding for these programs has been depleted and there are insufficient funds to move, repair or pay for reimbursement costs associated with moving the facilities.

STAFF ANALYSIS/STATEMENTS

The Phase-Out Plan outlines a process for immediate disposal of all Childcare facilities and permits school districts/agencies to purchase the relocatable facilities for one dollar. Since the inception of the programs, districts/agencies have only been charged one dollar to lease the relocatable facilities and the cost to administer the programs was previously subsidized by the State. Staff recommends the sale of five Childcare facilities as shown on the Attachment.

RECOMMENDATION

Approve the sale of five Childcare facilities as shown on the Attachment.

Attachment
Sale of Childcare, Preschool and Latchkey Facilities
State Allocation Board Meeting, August 24, 2011
Cash Option

SCHOOL DISTRICT	COUNTY	CDS CODE	NUMBER OF BUILDINGS	OPSC BUILDING NUMBER	GRADE LEVEL	NUMBER OF PUPIL GRANTS	PURCHASE PRICE
Acton-Agua Dulce USD	Los Angeles	75309	3	13288, 13289, 13292	Childcare	na	$3
						District Subtotal:	**$3**
Continuing Development, Inc.	Santa Clara	na	2	13092, 12018	Childcare	na	$2
						District Subtotal:	**$2**
		TOTAL NUMBER OF BUILDINGS:	**5**			**TOTAL REVENUE TO THE STATE SCHOOL BUILDING AID FUND:**	**$5**

Non-Conforming Buildings

(Continued Use)

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

EXEMPTIONS FOR INDEPENDENT STUDY FACILITIES

PURPOSE OF REPORT:

To present the District's request for an exemption from the definition of "school buildings" for certain facilities used for independent study.

DESCRIPTION

The Fresno County Office of Education (FCOE) operates independent study programs at facilities that are not located at regular schoolsites and is requesting an exemption from the definition of "school buildings", as described in Education Code Section 17283, for that facility.

SB 153 authorizes any school district or county office of education to request an exemption from the State Allocation Board for a building or structure or portion of a building or structure used for independent study from the definition of "school building". These buildings do not have to meet the Field Act requirements but must comply with local health and safety standards.

The FCOE has certified that it has satisfied the legal requirements under Education Code (EC) Section 17289 for the exemption.

AUTHORITY

Education Code Section 17283 states: "School Building" as used in this article means and includes any building used, or designed to be used, for elementary or secondary school purposes and constructed, reconstructed, altered, or added to, by the state or any city or city and county, or by any political subdivision or by any school district of any kind within the state, or by any regional occupational center or program created by or authorized to act by an agreement under joint exercise of power, or by the United States government, or any agency thereof."

Education Code Section 17289 states "In order to provide alternative, community-based educational opportunities through independent study, any school district or county office of education may request an exemption from the State Allocation Board for a building or structure, or portion of a building or structure, from the definition of "school buildings" within the meaning of Section 17283. The exemptions may be granted for no longer than two years and exemptions are renewable. An exemption may only be granted if the school district or county office of education demonstrates to the satisfaction of the State Allocation Board all of the following:

(a) The building or structure, or portion of building or structure, satisfies all of the following:
(1) It is not located on a regular schoolsite.
(2) It complies with all applicable local building standards and all relevant local health and safety standards in the community in which it is located.
(3) It is used for independent study.
(4) It serves fewer than 25 pupils enrolled in kindergarten or any of the grades 1 to 12, inclusive, at any one time in the building or structure, or in a portion of a building or structure where the remainder of the building or structure is not used for instructional purposes.
(b) The use of the building or structure is critical to providing an effective alternative, community-based program.
(c) The use of other buildings or structures that would meet seismic safety standards for school facilities is not practical."

(Continued on Page Two)

STAFF COMMENTS

The FCOE has provided certification that they have met the criteria as stated in Education Code, Section 17289.

RECOMMENDATION

Approve the FCOE's request for an exemption from the definition of "school buildings" within the meaning of EC Section 17283 until August 17, 2012.

INDEPENDENT STUDY FACILITY

Fresno County Office of Education

Site	I.D. No.
855 N. Abby Fresno, CA 93701	10-10108

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

EXEMPTIONS FOR INDEPENDENT STUDY FACILITIES

PURPOSE OF REPORT:

To present the District's request for an exemption from the definition of "school buildings" for certain facilities used for independent study.

DESCRIPTION

The Fresno Unified School District (FUSD) operates independent study programs at facilities that are not located at regular schoolsites and is requesting an exemption from the definition of "school buildings", as described in Education Code Section 17283, for that facility.

SB 153 authorizes any school district or county office of education to request an exemption from the State Allocation Board for a building or structure or portion of a building or structure used for independent study from the definition of "school building". These buildings do not have to meet the Field Act requirements but must comply with local health and safety standards.

The FUSD has certified that it has satisfied the legal requirements under Education Code (EC) Section 17289 for the exemption.

AUTHORITY

Education Code Section 17283 states: "School Building" as used in this article means and includes any building used, or designed to be used, for elementary or secondary school purposes and constructed, reconstructed, altered, or added to, by the state or any city or city and county, or by any political subdivision or by any school district of any kind within the state, or by any regional occupational center or program created by or authorized to act by an agreement under joint exercise of power, or by the United States government, or any agency thereof."

Education Code Section 17289 states "In order to provide alternative, community-based educational opportunities through independent study, any school district or county office of education may request an exemption from the State Allocation Board for a building or structure, or portion of a building or structure, from the definition of "school buildings" within the meaning of Section 17283. The exemptions may be granted for no longer than two years and exemptions are renewable. An exemption may only be granted if the school district or county office of education demonstrates to the satisfaction of the State Allocation Board all of the following:

(a) The building or structure, or portion of building or structure, satisfies all of the following:
(1) It is not located on a regular schoolsite.
(2) It complies with all applicable local building standards and all relevant local health and safety standards in the community in which it is located.
(3) It is used for independent study.
(4) It serves fewer than 25 pupils enrolled in kindergarten or any of the grades 1 to 12, inclusive, at any one time in the building or structure, or in a portion of a building or structure where the remainder of the building or structure is not used for instructional purposes.
(b) The use of the building or structure is critical to providing an effective alternative, community-based program.
(c) The use of other buildings or structures that would meet seismic safety standards for school facilities is not practical."

(Continued on Page Two)

STAFF COMMENTS

The FUSD has provided certification that they have met the criteria as stated in Education Code, Section 17289.

RECOMMENDATION

Approve the FUSD's request for an exemption from the definition of "school buildings" within the meaning of EC Section 17283 until July 31, 2013.

INDEPENDENT STUDY FACILITY

FRESNO UNIFIED SCHOOL DISTRICT

Site	I.D. No.
822 North Abby Street Fresno, CA 93701	10-62166
850 North Blackstone Avenue Fresno, CA 93701	10-62166
3058 North Millbrook Avenue Fresno, CA 93701	10-62166

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

EXEMPTIONS FOR INDEPENDENT STUDY FACILITIES

PURPOSE OF REPORT:

To present the District's request for an exemption from the definition of "school buildings" for certain facilities used for independent study.

DESCRIPTION

The Los Banos Unified School District (LBUSD) operates independent study programs at facilities that are not located at regular schoolsites and is requesting an exemption from the definition of "school buildings", as described in Education Code Section 17283, for that facility.

SB 153 authorizes any school district or county office of education to request an exemption from the State Allocation Board for a building or structure or portion of a building or structure used for independent study from the definition of "school building". These buildings do not have to meet the Field Act requirements but must comply with local health and safety standards.

The LBUSD has certified that it has satisfied the legal requirements under Education Code (EC) Section 17289 for the exemption.

AUTHORITY

Education Code Section 17283 states: "School Building" as used in this article means and includes any building used, or designed to be used, for elementary or secondary school purposes and constructed, reconstructed, altered, or added to, by the state or any city or city and county, or by any political subdivision or by any school district of any kind within the state, or by any regional occupational center or program created by or authorized to act by an agreement under joint exercise of power, or by the United States government, or any agency thereof."

Education Code Section 17289 states "In order to provide alternative, community-based educational opportunities through independent study, any school district or county office of education may request an exemption from the State Allocation Board for a building or structure, or portion of a building or structure, from the definition of "school buildings" within the meaning of Section 17283. The exemptions may be granted for no longer than two years and exemptions are renewable. An exemption may only be granted if the school district or county office of education demonstrates to the satisfaction of the State Allocation Board all of the following:

(a) The building or structure, or portion of building or structure, satisfies all of the following:
(1) It is not located on a regular schoolsite.
(2) It complies with all applicable local building standards and all relevant local health and safety standards in the community in which it is located.
(3) It is used for independent study.
(4) It serves fewer than 25 pupils enrolled in kindergarten or any of the grades 1 to 12, inclusive, at any one time in the building or structure, or in a portion of a building or structure where the remainder of the building or structure is not used for instructional purposes.
(b) The use of the building or structure is critical to providing an effective alternative, community-based program.
(c) The use of other buildings or structures that would meet seismic safety standards for school facilities is not practical."

(Continued on Page Two)

STAFF COMMENTS

The LBUSD has provided certification that they have met the criteria as stated in Education Code, Section 17289.

RECOMMENDATION

Approve the LBUSD's request for an exemption from the definition of "school buildings" within the meaning of EC Section 17283 until December 31, 2012.

INDEPENDENT STUDY FACILITIES

Los Banos Unified School District

Site	I.D. No.
265 Mercy Springs, Suite C Los Banos, CA 93635	24-65755
265 Mercy Springs, Suite D Los Banos, CA 93635	24-65755

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

EXEMPTIONS FOR INDEPENDENT STUDY FACILITIES

PURPOSE OF REPORT:

To present the District's request for an exemption from the definition of "school buildings" for certain facilities used for independent study.

DESCRIPTION

The Orange County Superintendent of Schools (OCSS) operates independent study programs at facilities that are not located at regular schoolsites and is requesting an exemption from the definition of "school buildings", as described in Education Code Section 17283, for that facility.

SB 153 authorizes any school district or county office of education to request an exemption from the State Allocation Board for a building or structure or portion of a building or structure used for independent study from the definition of "school building". These buildings do not have to meet the Field Act requirements but must comply with local health and safety standards.

The OCSS has certified that it has satisfied the legal requirements under Education Code (EC) Section 17289 for the exemption.

AUTHORITY

Education Code Section 17283 states: "School Building" as used in this article means and includes any building used, or designed to be used, for elementary or secondary school purposes and constructed, reconstructed, altered, or added to, by the state or any city or city and county, or by any political subdivision or by any school district of any kind within the state, or by any regional occupational center or program created by or authorized to act by an agreement under joint exercise of power, or by the United States government, or any agency thereof."

Education Code Section 17289 states "In order to provide alternative, community-based educational opportunities through independent study, any school district or county office of education may request an exemption from the State Allocation Board for a building or structure, or portion of a building or structure, from the definition of "school buildings" within the meaning of Section 17283. The exemptions may be granted for no longer than two years and exemptions are renewable. An exemption may only be granted if the school district or county office of education demonstrates to the satisfaction of the State Allocation Board all of the following:

(a) The building or structure, or portion of building or structure, satisfies all of the following:
(1) It is not located on a regular schoolsite.
(2) It complies with all applicable local building standards and all relevant local health and safety standards in the community in which it is located.
(3) It is used for independent study.
(4) It serves fewer than 25 pupils enrolled in kindergarten or any of the grades 1 to 12, inclusive, at any one time in the building or structure, or in a portion of a building or structure where the remainder of the building or structure is not used for instructional purposes.
(b) The use of the building or structure is critical to providing an effective alternative, community-based program.
(c) The use of other buildings or structures that would meet seismic safety standards for school facilities is not practical."

(Continued on Page Two)

STAFF COMMENTS

The OCSS has provided certification that they have met the criteria as stated in Education Code, Section 17289.

RECOMMENDATION

Approve the OCSS's request for an exemption from the definition of "school buildings" within the meaning of EC Section 17283 until May 31, 2012.

INDEPENDENT STUDY FACILITY

Orange County Superintendent of Schools

Site	I.D. No.
509, 511, 515 West 17th Street Santa Ana, CA 92706	30-10306
580 W. 6th Street Tustin, CA 92780	30-10306
305, 311, 313 W. Cerritos Avenue Anaheim, CA 92805	30-10306
1169, 1173, 1175, 1177 N. Euclid Street Anaheim, CA 92801	30-10306
601 S. Harbor Street, A-B Anaheim, CA 92805	30-10306
2933 & 2929 W Ball Road Anaheim, CA 92804	30-10306
9092 Garden Grove Blvd., #C Garden Grove, CA 92844	30-10306
3151 Airway Avenue, Bldg. D-2 Costa Mesa, CA 92626	30-10306
1415 S. Broadway Street Santa Ana, CA 92707	30-10306
12642 Brookhurst Street Garden Grove, CA. 92840	30-10306
13252 Century Blvd., Suites A, B, C, H, M, N Garden Grove, CA 92843	30-10306
2910 Redhill Avenue, Suite 100 Costa Mesa, CA 92626	30-10306
1250 N. Lakeview, Suite T Anaheim, CA 92807	30-10306
23436 Madero, Suite 100 Mission Vejio, CA 92691	30-10306
11085 Knott Avenue, Suite A Cypress, CA 90630	30-10306
301 Victoria Street Costa Mesa, CA 92627	30-10306

8891 Watson Street, Suite 102 Cypress, CA 90630	30-10306
34189 PCH #201 Dana Point, CA 92629	30-10306
985 Victoria Street Costa Mesa, CA 92627	30-10306
1735 E. Wilshire Avenue, Suite 801/802 Santa Ana, CA 92705	30-10306
2327 W. Edinger Avenue, Suite D Santa Ana, CA 92704	30-10306
18672 E. Center Street Orange, CA 92869	30-10306
14351 Euclid Avenue, Suites F & G Garden Grove, CA 92843	30-10306
14351 Euclid Avenue, Suite 1N, 1S R Garden Grove, CA 92843	30-10306
14351 Euclid Avenue, Suite L, M, N,S Garden Grove, CA 92843	30-10306
23456 Madero, Suite 105 Mission Viejo, CA 92691	30-10306
9555 Garfield Avenue, G & B Fountain Valley, CA 92708	30-10306
907 N. Grand Avenue Covina, CA 91724	30-10306
5700 Division Street, Suite 200 Riverside, CA 92506	30-10306
5005 Texas Street, Suite 104 San Diego, CA 92108	30-10306
8737 Van Nuys Blvd. Panorama City, CA 91402	30-10306
8311 Westminster Blvd., Suite 360 Westminster, CA 92683	30-10306
9110 Sth. Central Avenue Los Angeles, CA 90002	30-10306
660, 662, 664, 668, 672, 676, 678, E Commonwealth Avenue Fullerton, CA 92631	30-10306

2428 North Grand Avenue, Suite G Santa Ana, CA 92705	30-10306
238 S. Flower Street Orange, CA 92868	30-10306
607 S. Harbor Blvd. Anaheim, CA 92805	30-10306
12918 & 12920 Haster Street Garden Grove, CA 92840	30-10306
12922 & 12924 Haster Street Garden Grove, CA 92840	30-10306
2900 S. Bristol Street, Suite C-204 Costa Mesa, CA 92626	30-10306
1261 S Harbor Blvd., Suite F, H-K La Habra, CA 90631	30-10306
23436 Madero, Suite 100 Mission Viejo, CA 92691	30-10306
23166 Los Alisos Blvd., #200 Mission Viejo, CA 92691	30-10306
13110 Magnolia Street, #B Garden Grove, CA 92844	30-10306
13922 Prospect Avenue Santa Ana, CA 92705	30-10306
1525 Mesa Verde Drive E., Suite 108 & 109 Costa Mesa, CA 92626	30-10306
9872 Chapman Avenue, Suite 100 Garden Grove, CA 92841	30-10306
1911 N. Main Street Santa Ana, CA 92706	30-10306
505 N. Euclid Street, Suite 500 Anaheim, CA 92801	30-10306
14262 Franklin Avenue, Suite 100 Tustin, CA 92780	30-10306
1207 E. Fruit Street Santa Ana, CA 92701	30-10306
3323/03/07/11 Orangethorpe Avenue Anaheim, CA 92806	30-10306

339, 341, 343, 345, 347 E Grove Avenue Orange, CA 92865	30-10306
16490 Harbor Blvd., Suite A & B Fountain Valley, CA 92708	30-10306
1300 N. El Camino Real San Clemente, CA 92672	30-10306
31894 Plaza Drive, Suites A1 & B1 San Juan Capistrano, CA 92675	30-10306
2323 N. Grand Avenue Santa Ana, CA 92705	30-10306
321 E. Grove Avenue Orange, CA 92865	30-10306
2823 South Bristol Street Santa Ana, CA 92704	30-10306
1895 W. Katelia Avenue Anaheim, CA 92804	30-10306
609 N. Spurgeon Santa Ana, CA 92701	30-10306
4427 Saratoga Avenue, Building 5 Los Alamitos, CA 90720	30-10306
174 E. Main Street Tustin, CA 92780	30-10306
2165 Harbor Blvd. Costa Mesa, CA 92627	30-10306
970 West 17th Street, Suite C Santa Ana, CA 92706	30-10306
6850 Lincoln Avenue, Suites 102-103 Buena Park, CA 90621	30-10306
1715 E. Wilshire Avenue, Suite 174, 716, 717 Santa Ana, CA 92705	30-10306
1780 McFadden, Suite 111 Santa Ana, CA 92705	30-10306

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

EXEMPTIONS FOR INDEPENDENT STUDY FACILITIES

PURPOSE OF REPORT:

To present the District's request for an exemption from the definition of "school buildings" for certain facilities used for independent study.

DESCRIPTION

The Visalia Unified School District (VUSD) operates independent study programs at facilities that are not located at regular schoolsites and is requesting an exemption from the definition of "school buildings", as described in Education Code Section 17283, for that facility.

SB 153 authorizes any school district or county office of education to request an exemption from the State Allocation Board for a building or structure or portion of a building or structure used for independent study from the definition of "school building". These buildings do not have to meet the Field Act requirements but must comply with local health and safety standards.

The VUSD has certified that it has satisfied the legal requirements under Education Code (EC) Section 17289 for the exemption.

AUTHORITY

Education Code Section 17283 states: "School Building" as used in this article means and includes any building used, or designed to be used, for elementary or secondary school purposes and constructed, reconstructed, altered, or added to, by the state or any city or city and county, or by any political subdivision or by any school district of any kind within the state, or by any regional occupational center or program created by or authorized to act by an agreement under joint exercise of power, or by the United States government, or any agency thereof."

Education Code Section 17289 states "In order to provide alternative, community-based educational opportunities through independent study, any school district or county office of education may request an exemption from the State Allocation Board for a building or structure, or portion of a building or structure, from the definition of "school buildings" within the meaning of Section 17283. The exemptions may be granted for no longer than two years and exemptions are renewable. An exemption may only be granted if the school district or county office of education demonstrates to the satisfaction of the State Allocation Board all of the following:

(a) The building or structure, or portion of building or structure, satisfies all of the following:
(1) It is not located on a regular schoolsite.
(2) It complies with all applicable local building standards and all relevant local health and safety standards in the community in which it is located.
(3) It is used for independent study.
(4) It serves fewer than 25 pupils enrolled in kindergarten or any of the grades 1 to 12, inclusive, at any one time in the building or structure, or in a portion of a building or structure where the remainder of the building or structure is not used for instructional purposes.
(b) The use of the building or structure is critical to providing an effective alternative, community-based program.
(c) The use of other buildings or structures that would meet seismic safety standards for school facilities is not practical."

(Continued on Page Two)

STAFF COMMENTS

The VUSD has provided certification that they have met the criteria as stated in Education Code, Section 17289.

RECOMMENDATION

Approve the VUSD's request for an exemption from the definition of "school buildings" within the meaning of EC Section 17283 until June 31, 2013.

INDEPENDENT STUDY FACILITY

Visalia Unified School District

Site	I.D. No.
1821 W. Meadow Lane Visalia, CA 93277	54-72256

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Emergency Repair Program

(Rev. 1)

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, August 24, 2011

EMERGENCY REPAIR PROGRAM FUNDING

PURPOSE OF REPORT

To present Emergency Repair Program (ERP) funding applications for apportionment.

DISCRIPTION

As of June 22, 2011, the State Allocation Board (SAB) had apportioned $342.9 million for funded projects and approved $456.5 million for unfunded projects. The Office of Public School Construction (OPSC) has received $11.6 million in savings returned from the previously funded ERP projects. This returned savings amount was used to process fully funded and prorated apportionments for the applications on the Unfunded List pursuant to ERP Regulations.

AUTHORITY

ERP Regulation Section 1859.322 requires the Board to make apportionments on a monthly basis and provides for an unfunded list to be generated when there is insufficient funding in any given month. ERP Regulation Section 1859.322(b) further requires that if funding is insufficient in any given month: (1) Grants will be provided to each application on a prorated basis, with the balance placed in an Unfunded List unless the proration will result in funding less than 25 percent of the eligible project costs. The proration shall be determined by dividing the total funds available by the total eligible costs of all applications ready for Apportionment, with the exception of the Grant Adjustments which will have all balances placed on an Unfunded List. ERP Regulations further stipulate that when funds become available, projects on the Unfunded List, which includes applications that have been funded with prorated amounts, will be apportioned funds in the order of date received.

STAFF ANALYSIS / ATTACHMENTS

Pursuant to the aforementioned ERP regulations, the following describes how the returned savings will be processed to fund applications from the Unfunded List, in the order date received:

- The Attachment A (see attached) contains ten previously prorated projects for which the OPSC now has sufficient funds to make full apportionments (100 percent) for a total of *$6,955,349*. These applications had already received 50 percent of their approved amount at the September 23, 2009 SAB meeting and were placed on the top of the Unfunded list.

- The Attachment B (see attached) contains nine applications for which the OPSC has sufficient funds to make full apportionments (100 percent) for a total of *$3,636,318*. These applications were the next applications in line to be fully funded.

(Continued on Page Two)

STAFF ANALYSIS / ATTACHMENTS (cont.)

- The Local Educational Agency (LEA) listed on the Attachment C (see attached) has submitted the required *Expenditure Report* (Form SAB 61-04) that indicates expenditures are verified to be higher than the ERP funded grant by *$1,046* net of any interest earned on the reported funds. Additionally, the OPSC staff has reviewed the Forms SAB 61-04, and it has been determined that the expenditures and interest earned as reported by the LEA meets the requirements of the ERP Regulations.

- The applications listed on Attachment D (see attached) are ready for partial apportionments. The total amount of eligible costs for these applications is $1,683,066. The cash balance available for ERP ($969,025) is insufficient to fund the full amount for this date, but can be prorated to fund 57 percent of the eligible project costs. The remaining unfunded portion of ($723,716) will be placed on top of the Unfunded List pursuant to ERP Regulations.

RECOMMENDATIONS

1. Apportion $10,591,667 in ERP funds for all projects listed on the Attachments A, B, and C from Fund 3082-000.

2. Apportion $959,350 in ERP funds for the projects listed on Attachment D from Fund 3082-000. Approve the remaining unfunded approval amounts and provide that these projects will retain their original received date on the unfunded list. Provide that these unfunded approvals do not constitute a guarantee of future funding.

3. Direct staff to continue to process ERP savings to the Board. Once the OPSC has sufficient savings/cash/authority, the OPSC will process to the next appropriate Board as fully unfunded consent approvals.

ATTACHMENT A
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, August 24, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	LEA Total State Apportionment	Admin Filing Fees (Included in total)
Alameda	Oakland Unified	Oakland Senior High	61/61259-00-0041	HVAC($10,870,083); Fire Detection/Alarm and/or Sprinkler System($1,344,886); Communication Systems($716,519);	g	$ 6,465,744	$ 720
				Oakland Unified Total State Apportionments		**$ 6,465,744**	
Fresno	Kings Canyon Joint Unified	Reedley High	61/62265-00-0003	HVAC($748,069);	e-r	$ 374,034	
				Kings Canyon Joint Unified Total State Apportionments		**$ 374,034**	
Sacramento	Sacramento City Unified	Burbank (Luther) High	61/67439-00-0094	Gas($19,128);	g	$ 9,564	$ 375
				Sacramento City Unified Total State Apportionments		**$ 9,564**	
San Diego	San Diego Unified	School of Science, Connections and Technology	61/68338-00-0250	HVAC($10,167); Gas($10,362); Kitchen Equipment($383); Windows/Doors/Gates($17,339); Plumbing($8,493); Roofing($153);	e-r	$ 23,448	
San Diego	San Diego Unified	School of Digital Media & Design @ Kearn	61/68338-00-0251	Paving($24,482); Graffiti Removal($15,884); Fire Detection/Alarm and/or Sprinkler System($2,365); Electrical($2,324);	e-r	$ 22,527	
				San Diego Unified Total State Apportionments		**$ 45,975**	
Sonoma	Bellevue Union Elementary	Kawana Elementary	61/70615-00-0003	Paving($4,845); Windows/Doors/Gates($4,431);	e-r	$ 4,638	
Sonoma	Bellevue Union Elementary	Kawana Elementary	61/70615-00-0004	Restroom Partitions($36,703);	g	$ 18,351	$ 720
				Bellevue Union Elementary Total State Apportionments		**$ 22,989**	
Ventura	Oxnard Union High	Hueneme High	61/72546-00-0002	Bleachers($12,021);	e-r	$ 6,010	
Ventura	Oxnard Union High	Hueneme High	61/72546-00-0003	Electrical($20,655);	e-r	$ 10,327	
Ventura	Oxnard Union High	Channel Islands High	61/72546-00-0004	Bleachers($41,412);	e-r	$ 20,706	$ 812
				Oxnard Union High Total State Apportionments		**$ 37,043**	
				GRAND TOTAL		**$ 6,955,349**	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT B
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, August 24, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	LEA Total State Apportionment	Admin Filing Fees (Included in total)
Alameda	Emery Unified	Emery Secondary	61/61168-00-0002	Roofing($45,238);	e-r	$ 45,238	
				Emery Unified Total State Apportionments		**$ 45,238**	
Butte	Chico Unified	Citrus Avenue Elementary	61/61424-00-0030	Flooring Systems($4,074); Windows/Doors/Gates($1,089);	e-r	$ 5,163	
				Chico Unified Total State Apportionments		**$ 5,163**	
Fresno	Raisin City Elementary	Raisin City Elementary	61/62380-00-0002	Flooring Systems($38,776);	g	$ 38,776	$ 760
Fresno	Raisin City Elementary	Raisin City Elementary	61/62380-00-0003	Plumbing($12,852);	e-r	$ 12,852	$ 252
Fresno	Raisin City Elementary	Raisin City Elementary	61/62380-00-0004	Plumbing($8,265);	e-r	$ 8,265	$ 162
				Raisin City Elementary Total State Apportionments		**$ 59,893**	
Kern	Lakeside Union	Lakeside Elementary	61/63552-00-0001	Roofing($34,642); Windows/Doors/Gates($123,566); Accessibility($145,786); Wall Systems($184,807);	g	$ 488,801	$ 5,000
				Lakeside Union Total State Apportionments		**$ 488,801**	
Orange	Orange Unified	Portola Middle	61/66621-00-0063	Plumbing($10,543);	g	$ 10,543	
				Orange Unified Total State Apportionments		**$ 10,543**	
Riverside	Moreno Valley Unified	Moreno Valley High	61/67124-00-0004	Structural Damage($1,046,443);	g	$ 1,046,443	$ 5,000
				Moreno Valley Unified Total State Apportionments		**$ 1,046,443**	
San Diego	Escondido Union Elementary	Grant Middle	61/68098-00-0014	Electrical($1,203,481); Fire Detection/Alarm and/or Sprinkler System($442,785); Plumbing($75,000); Gas($50,000); HVAC($207,925);	g	$ 1,979,191	
				Escondido Union Elementary Total State Apportionments		**$ 1,979,191**	
				GRAND TOTAL		**$ 3,635,272**	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

ATTACHMENT C
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, August 24, 2011

County	Local Educational Agency (LEA)	Site	Application Number	Adjust. Type*	LEA State Apportionment	Grant Adjustment	Adjusted Apportionment
Orange	Orange Unified	California Elementary	61/66621-00-0033	a	$ 24,389	$ 1,046	$ 25,435
	Orange Unified Total State Apportionments				**$ 24,389**	**$ 1,046**	**$ 25,435**
			Grand Totals		**$ 24,389**	**$ 1,046**	**$ 25,435**

*Application type 'a" identifies requests for reimbursement funding for projects that have been completed and require adjustment for savings and interest earned.

ATTACHMENT D
EMERGENCY REPAIR PROGRAM
State Allocation Board Meeting, August 24, 2011

(Rev. 1)

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Total Grant Apportionment	State Apportionment at 57 percent proration	Remaining Unfunded Approval	Admin Filing Fees (Included in total)
Contra Costa	Pittsburg Unified	Pittsburg Senior High	61/61788-00-0099	Flooring Systems($121,942); Ceiling System($2,473); Graffiti Removal($46,560);	e-r	$ 170,975	$ 97,456	$ 73,519	
Contra Costa	Pittsburg Unified	Pittsburg Senior High	61/61788-00-0100	Tree Removal($485);	e-r	$ 485	$ 276	$ 209	
Contra Costa	Pittsburg Unified	Pittsburg Senior High	61/61788-00-0102	Flooring Systems($8,140); Hazardous Materials($6,525);	e-r	$ 14,665	$ 8,359	$ 6,306	
Contra Costa	Pittsburg Unified	Pittsburg Senior High	61/61788-00-0103	Plumbing($23,840);	e-r	$ 23,840	$ 13,589	$ 10,251	
				Pittsburg Unified Total State Apportionments		**$ 209,965**	**$ 119,680**	**$ 90,285**	
Riverside	Moreno Valley Unified	Sunnymead Middle	61/67124-00-0005	Fire Detection/Alarm and/or Sprinkler System($203,789);	g	$ 203,789	$ 116,160	$ 87,629	$ 3,996
Riverside	Moreno Valley Unified	Landmark Middle	61/67124-00-0006	Fire Detection/Alarm and/or Sprinkler System($228,875);	g	$ 228,875	$ 130,459	$ 98,416	$ 3,104
Riverside	Moreno Valley Unified	Honey Hollow Elementary	61/67124-00-0007	Fire Detection/Alarm and/or Sprinkler System($189,822);	g	$ 189,822	$ 108,199	$ 81,623	$ 3,772
Riverside	Moreno Valley Unified	Sunnymead Elementary	61/67124-00-0008	Fire Detection/Alarm and/or Sprinkler System($243,875);	g	$ 243,875	$ 139,009	$ 104,866	$ 4,878
Riverside	Moreno Valley Unified	Butterfield Elementary	61/67124-00-0009	Fire Detection/Alarm and/or Sprinkler System($216,282);	g	$ 216,282	$ 123,281	$ 93,001	$ 4,241
				Moreno Valley Unified Total State Apportionments		**$ 1,082,643**	**$ 617,108**	**$ 465,535**	
Riverside	Palo Verde Unified	Palo Verde High	61/67181-00-0011	HVAC($365,000);	g	$ 365,000	$ 208,050	$ 156,950	$ 5,000
				Palo Verde Unified Total State Apportionments		**$ 365,000**	**$ 208,050**	**$ 156,950**	
San Diego	San Diego Unified	Kroc Middle	61/68338-00-0252	Graffiti Removal($7,140); Windows/Doors/Gates($3,951); Plumbing($1,616); Fire Detection/Alarm and/or Sprinkler System($236);	e-r	$ 12,943	$ 7,378	$ 5,565	
San Diego	San Diego Unified	Kroc Middle	61/68338-00-0253	HVAC($6,942); Electrical($4,840); Roofing($733);	e-r	$ 12,515	$ 7,134	$ 5,381	
				San Diego Unified Total State Apportionments		**$ 25,458**	**$ 14,512**	**$ 10,946**	
				GRAND TOTALS		**$ 1,683,066**	**$ 959,350**	**$ 723,716**	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed