Resolution: 2011-09-09

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on September 28, 2011.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on September 28, 2011 at Sacramento, California.

Lisa Silverman
Acting Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 28, 2011

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following section have complied with State Allocation Board (SAB) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.

2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the SAB.

3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS
NEW CONSTRUCTION

District	County	Application Number 50/	Justification Document Date	District Baseline Eligibility K-6	7-8	9-12	Non Severe	Severe
Larkspur Elementary	Marin	65367-00-00	05/31/2011	131	- 315		106	10
Oakland Unified	Alameda	61259-50-00	06/29/2011	- 2,520	347	2,137	108	163

ELIGIBILITY APPROVALS
MODERNIZATION

District	School Name	County	Application Number 57/	Justification Document Date	Site Baseline Eligibility K-6	7-8	9-12	Non Severe	Severe
San Diego Unified	Millenial Tech Middle	San Diego	68338-00-00	06/24/2011		504		7	

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 28, 2011

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.

2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.

3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS: **NEW CONSTRUCTION ONLY:**

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

MODERNIZATION ONLY:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Alvord Unified	Districtwide	Riverside	66977-00-00						
Current Baseline Eligibility					-42	-159	-292	-7	0
Adjustment Per This Item				e	916	-297	-1425	145	0
Net Baseline Eligibility					874	-456	-1717	138	0
Bonita Unified	Districtwide	Los Angeles	64329-00-00						
Current Baseline Eligibility					-603	89	187	177	-63
Adjustment Per This Item				e	76	87	53	-14	0
Net Baseline Eligibility					-527	176	240	163	-63
Kings Canyon Joint Union	Districtwide	Fresno	62265-00-00						
Current Baseline Eligibility					1914	2	235	-7	10
Adjustment Per This Item				f	5	0	0	0	0
Net Baseline Eligibility					1919	2	235	-7	10
Oakland Unified	Castlemont	Alameda	61259-09-00						
Current Baseline Eligibility					-2404	-56	163	-139	251
Adjustment Per This Item				e	808	237	170	134	-76
Net Baseline Eligibility					-1596	181	333	-5	175
Oakland Unified	Fremont	Alameda	61259-13-00						
Current Baseline Eligibility					66	383	1399	-189	90
Adjustment Per This Item				e	1325	58	-246	138	-117
Net Baseline Eligibility					1391	441	1153	-51	-27
Oakland Unified	Mcclymonds	Alameda	61259-79-00						
Current Baseline Eligibility					-1797	-570	-919	-67	13
Adjustment Per This Item				e	-152	23	30	35	19
Net Baseline Eligibility					-1949	-547	-889	-32	32
Oakland Unified	Skyline	Alameda	61259-21-00						
Current Baseline Eligibility					-153	171	196	156	313
Adjustment Per This Item				e	917	258	478	8	-134
Net Baseline Eligibility					764	429	674	164	179
Rowland Unified	Districtwide	Los Angeles	73452-00-00						
Current Baseline Eligibility					-1498	-289	481	-24	74
Adjustment Per This Item				i	0	0	-27	0	0
Net Baseline Eligibility					-1498	-289	454	-24	74

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Salinas Union High	Districtwide	Monterey	66159-00-00						
Current Baseline Eligibility					0	-273	1702	-296	43
Adjustment Per This Item				e	0	520	620	91	6
Adjustment Per This Item				f	0	0	0	270	12
Net Baseline Eligibility					0	247	2322	65	61
Sequoia Union High	Woodside	San Mateo	69062-02-00						
Current Baseline Eligibility					0	0	-572	-27	26
Adjustment Per This Item				i	0	0	-243	0	0
Net Baseline Eligibility					0	0	-815	-27	26
Windsor Unified	Districtwide	Sonoma	75358-00-00						
Current Baseline Eligibility					950	15	269	76	0
Adjustment Per This Item				e	-462	-74	-9	4	0
Net Baseline Eligibility					488	-59	260	80	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Bakersfield City Unified	Owens (Bessie E.) Elementary	Kern	63321-00-00						
Current Baseline Eligibility					425	0	0	0	0
Adjustment Per This Item				c	0	0	0	5	0
Adjustment Per This Item				d	75	0	0	0	0
Adjustment Per This Item				e	-25	0	0	0	0
Net Baseline Eligibility					475	0	0	5	0
Biggs Unified	Biggs Elementary	Butte	61408-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	75	0	0	0	0
Net Baseline Eligibility					75	0	0	0	0
Golden Valley Unified	Sierra View Elementary	Madera	75580-00-00						
Current Baseline Eligibility					175	0	0	0	0
Adjustment Per This Item				d	50	0	0	0	0
Net Baseline Eligibility					225	0	0	0	0
La Honda-Pescadero Unified	Pescadero Elementary	San Mateo	68940-00-00						
Current Baseline Eligibility					125	54	0	0	0
Adjustment Per This Item				e	0	-13	0	0	0
Net Baseline Eligibility					125	41	0	0	0
Larkspur Elementary	Hall Middle School	Marin	65367-00-00						
Current Baseline Eligibility					0	6	0	0	-6
Adjustment Per This Item				c	0	165	0	34	11
Adjustment Per This Item				f	0	-6	0	0	6
Net Baseline Eligibility					0	165	0	34	11
Larkspur Elementary	Neil Cummins Elementary	Marin	65367-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	10	0	0	46	8
Net Baseline Eligibility					10	0	0	46	8
Los Gatos Union Elementary	Blossom Hill Elementary	Santa Clara	69526-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	37	0	0	-11	0
Net Baseline Eligibility					37	0	0	-11	0
Los Gatos Union Elementary	Daves Avenue Elementary	Santa Clara	69526-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	10	0	0	-10	0
Net Baseline Eligibility					10	0	0	-10	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Los Gatos Union Elementary	Louise Van Meter Elementary	Santa Clara	69526-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	102	0	0	5	0
Net Baseline Eligibility					102	0	0	5	0
San Francisco Unified	Creative Arts Charter	San Francisco	68478-00-00						
Current Baseline Eligibility					320	0	0	0	0
Adjustment Per This Item				e	-130	50	0	1	0
Net Baseline Eligibility					190	50	0	1	0
San Francisco Unified	Downtown High	San Francisco	68478-00-00						
Current Baseline Eligibility					0	0	400	52	6
Adjustment Per This Item				e	0	0	-182	-39	-1
Net Baseline Eligibility					0	0	218	13	5
San Francisco Unified	Guadalupe Elementary	San Francisco	68478-13-00						
Current Baseline Eligibility					411	0	0	15	0
Adjustment Per This Item				e	0	0	0	-2	0
Adjustment Per This Item				k	-11	0	0	0	0
Net Baseline Eligibility					400	0	0	13	0
Sonoma Valley Unified	Altimira Intermediate	Sonoma	70953-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	0	47	0	0	0
Net Baseline Eligibility					0	47	0	0	0
Sonoma Valley Unified	Dunbar Elementary	Sonoma	70953-00-00						
Current Baseline Eligibility					14	0	0	0	0
Adjustment Per This Item				d	37	0	0	0	0
Net Baseline Eligibility					51	0	0	0	0
Sonoma Valley Unified	El Verano Elementary	Sonoma	70953-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	3	0	0	11	0
Net Baseline Eligibility					3	0	0	11	0
Sonoma Valley Unified	Flowery Elementary	Sonoma	70953-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	250	0	0	0	0
Net Baseline Eligibility					250	0	0	0	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Sonoma Valley Unified	Prestwood Elementary	Sonoma	70953-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	100	0	0	13	0
Net Baseline Eligibility					100	0	0	13	0
Sonoma Valley Unified	Sassarini Elementary	Sonoma	70953-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	-60	0	0	11	0
Net Baseline Eligibility					-60	0	0	11	0
Sonoma Valley Unified	Sonoma Charter Elementary	Sonoma	70953-00-00						
Current Baseline Eligibility					75	27	0	0	0
Adjustment Per This Item				d	0	24	0	0	0
Net Baseline Eligibility					75	51	0	0	0
Sonoma Valley Unified	Sonoma Valley High	Sonoma	70953-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	0	0	324	0	0
Net Baseline Eligibility					0	0	324	0	0
Whittier Union High	California High	Los Angeles	65128-00-00						
Current Baseline Eligibility					0	0	419	5	11
Adjustment Per This Item				c	0	0	86	8	-21
Net Baseline Eligibility					0	0	505	13	-10
Whittier Union High	La Serna High	Los Angeles	65128-00-00						
Current Baseline Eligibility					0	0	163	30	4
Adjustment Per This Item				c	0	0	34	-1	-19
Net Baseline Eligibility					0	0	197	29	-15
Whittier Union High	Pioneer High	Los Angeles	65128-00-00						
Current Baseline Eligibility					0	0	-85	5	0
Adjustment Per This Item				c	0	0	-259	20	-49
Net Baseline Eligibility					0	0	-344	25	-49
Whittier Union High	Whittier High	Los Angeles	65128-00-00						
Current Baseline Eligibility					0	0	28	1	-2
Adjustment Per This Item				c	0	0	2	11	-9
Net Baseline Eligibility					0	0	30	12	-11

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 28, 2011

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

The projects listed on the Attachment reflects applications being presented for unfunded approval, including SFP new construction and modernization projects in date order of a complete application being received by the Office of Public School Construction (OPSC).

AUTHORITY

Regulation Section 1859.2 defines an Unfunded List as an information list of unfunded projects.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the SAB for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the OPSC. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment will not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.

2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
State Allocation Board Meeting, September 28, 2011

County	District	School Site	Application Number	Received Date	Grant Amount
ORANGE	GARDEN GROVE UNIFIED	CARRILLO (LEO) ELEMENTARY	57/66522-00-032	6/10/2011	$1,400,071
ORANGE	GARDEN GROVE UNIFIED	BRYANT ELEMENTARY	57/66522-00-033	6/10/2011	$2,210,230
ORANGE	GARDEN GROVE UNIFIED	PARKVIEW ELEMENTARY	57/66522-00-034	6/10/2011	$2,931,625
ORANGE	GARDEN GROVE UNIFIED	ALAMITOS INTERMEDIATE	57/66522-00-035	6/10/2011	$4,779,993
ORANGE	GARDEN GROVE UNIFIED	RUSSELL (EDWARD) ELEMENTARY	57/66522-00-036	6/10/2011	$2,970,292
LOS ANGELES	ROWLAND UNIFIED	JOHN A. ROWLAND HIGH	57/73452-00-031	6/10/2011	$4,760,632
SACRAMENTO	SACRAMENTO CITY UNIFIED	THE MET	57/67439-00-073	6/14/2011	$3,218,745
SAN FRANCISCO	SAN FRANCISCO UNIFIED	GUADALUPE ELEMENTARY	57/68478-13-001	6/15/2011	$2,794,173
SAN MATEO	SEQUOIA UNION HIGH	5TH AVENUE ALTERNATIVE	50/69062-01-002	6/15/2011	$8,863,487
SAN MATEO	SEQUOIA UNION HIGH	MYRTLE STREET	50/69062-02-001	6/15/2011	$1,916,349
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	RICHMOND HIGH	57/61796-00-036	6/15/2011	$4,943,977
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	RICHMOND HIGH	57/61796-00-037	6/15/2011	$6,655,867
ORANGE	GARDEN GROVE UNIFIED	PAINE (THOMAS) ELEMENTARY	57/66522-00-037	6/27/2011	$1,965,242
ORANGE	GARDEN GROVE UNIFIED	HILL (MERTON E.) ELEMENTARY	57/66522-00-038	6/27/2011	$2,610,868
ORANGE	GARDEN GROVE UNIFIED	SIMMONS (LINTON T.) ELEMENTARY	57/66522-00-039	6/27/2011	$2,347,623
ORANGE	GARDEN GROVE UNIFIED	MITCHELL ELEMENTARY	57/66522-00-040	6/27/2011	$2,804,069
MADERA	BASS LAKE JOINT UNION ELMENTARY	WASUMA ELEMENTARY	57/65185-00-008	6/28/2011	$491,930
SAN FRANCISCO	SAN FRANCISCO UNIFIED	CREATIVE ARTS CHARTER	57/68478-00-038	6/30/2011	$1,522,657
SAN FRANCISCO	SAN FRANCISCO UNIFIED	DOWNTOWN HIGH	57/68478-00-040	6/30/2011	$2,409,525
FRESNO	AMERICAN UNION ELEMENTARY	AMERICAN UNION ELEMENTARY	57/62000-00-001	7/1/2011	$830,092
				New Construction:	$10,779,836
				Modernization:	$51,647,611
				Total:	$62,427,447

SCHOOL DISTRICT DATA

Application No: 57/66522-00-032
County: Orange
School District: Garden Grove Unified
School Name: Carrillo (Leo) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	289		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	10.2
Alternative Education School:		No	**Existing Acres:**	9

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,002,830.00
Fire Detection Alarm		32,079.00
Accessibility/Fire Code Req.		365,162.00
Total State Share (60%)		1,400,071.00
District Share (40%)		933,381.00
Total Project Cost	$	**2,333,452.00**

PROJECT FINANCING

State Share		
This Project	$	1,400,071.00
District Share		
Cash Contribution		933,381.00
Financial Hardship		
Total Project Cost	$	**2,333,452.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,400,071.00	$ 1,400,071.00
District Share					
Cash Contribution				933,381.00	
Total			$	$ **2,333,452.00**	$ **1,400,071.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/66522-00-033	**County:**	Orange
School District:	Garden Grove Unified	**School Name:**	Bryant Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	15	**Pupils Assigned Over 50 Yrs:**	**K-6:**	363
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		9.8
Alternative Education School:		No	**Existing Acres:**		11

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	52,050.00
Modernization Grant - Over 50 Yrs		1,749,297.00
Fire Detection Alarm		41,958.00
Site Development		97,859.00
Accessibility/Fire Code Req.		269,066.00
Total State Share (60%)		2,210,230.00
District Share (40%)		1,473,487.00
Total Project Cost	$	**3,683,717.00**

PROJECT FINANCING

State Share		
This Project	$	2,210,230.00
District Share		
Cash Contribution		1,473,487.00
Financial Hardship		
Total Project Cost	$	**3,683,717.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,210,230.00	$ 2,210,230.00
District Share					
Cash Contribution				1,473,487.00	
Total			$	$ **3,683,717.00**	$ **2,210,230.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/66522-00-034	**County:**	Orange
School District:	Garden Grove Unified	**School Name:**	Parkview Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	67	**Pupils Assigned Over 50 Yrs:**	**K-6:**	330
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:	7		**Severe:**	37
Financial Hardship Requested:		No	**Recommended Acres:**		9.5
Alternative Education School:		No	**Existing Acres:**		9.8

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	309,868.00
Modernization Grant - Over 50 Yrs		2,158,590.00
Fire Detection Alarm		57,707.00
Site Development		138,964.00
Accessibility/Fire Code Req.		266,496.00
Total State Share (60%)		2,931,625.00
District Share (40%)		1,954,417.00
Total Project Cost	$	**4,886,042.00**

PROJECT FINANCING

State Share		
This Project	$	2,931,625.00
District Share		
Cash Contribution		1,954,417.00
Financial Hardship		
Total Project Cost	$	**4,886,042.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,931,625.00	$ 2,931,625.00
District Share					
Cash Contribution				1,954,417.00	
Total			$	$ **4,886,042.00**	$ **2,931,625.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-035
County: Orange
School District: Garden Grove Unified
School Name: Alamitos Intermediate

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Year K-6:			
7-8:	755		
9-12:			
Non-Severe:	20		
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	14
Alternative Education School:	No	**Existing Acres:**	22.7

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	4,054,430.00
Fire Detection Alarm	87,965.00
Site Development	106,305.00
Accessibility/Fire Code Req.	531,293.00
Total State Share (60%)	4,779,993.00
District Share (40%)	3,186,662.00
Total Project Cost	**$ 7,966,655.00**

PROJECT FINANCING

State Share		
This Project	**$**	4,779,993.00
District Share		
Cash Contribution		3,186,662.00
Financial Hardship		
Total Project Cost	**$**	**7,966,655.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 4,779,993.00	**$** 4,779,993.00
District Share					
Cash Contribution				3,186,662.00	
Total			**$**	**$ 7,966,655.00**	**$ 4,779,993.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/66522-00-036	**County:**	Orange
School District:	Garden Grove Unified	**School Name:**	Russell (Edward) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	279	**Pupils Assigned Over 50 Yrs:**	**K-6:**	362
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		10.1
Alternative Education School:		No	**Existing Acres:**		10

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	968,130.00
Modernization Grant - Over 50 Yrs		1,744,478.00
Fire Detection Alarm		71,151.00
Site Development		92,958.00
Accessibility/Fire Code Req.		93,575.00
Total State Share (60%)		2,970,292.00
District Share (40%)		1,980,195.00
Total Project Cost	$	**4,950,487.00**

PROJECT FINANCING

State Share		
This Project	$	2,970,292.00
District Share		
Cash Contribution		1,980,195.00
Financial Hardship		
Total Project Cost	$	**4,950,487.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,970,292.00	$ 2,970,292.00
District Share					
Cash Contribution				1,980,195.00	
Total			$	$ **4,950,487.00**	$ **2,970,292.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/73452-00-031
County: Los Angeles
School District: Rowland Unified
School Name: John A. Rowland High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs K-6:			
7-8:			
9-12:	941		
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	54.7
Alternative Education School:	No	**Existing Acres:**	37.2

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	4,520,564.00
Fire Detection Alarm		104,451.00
Accessibility/Fire Code Req.		135,617.00
Total State Share (60%)		4,760,632.00
District Share (40%)		3,173,755.00
Total Project Cost	$	**7,934,387.00**

PROJECT FINANCING

State Share		
This Project	$	4,760,632.00
District Share		
Cash Contribution		3,173,755.00
Financial Hardship		
Total Project Cost	$	**7,934,387.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 4,760,632.00	$ 4,760,632.00
District Share					
Cash Contribution				3,173,755.00	
Total			$	$ **7,934,387.00**	$ **4,760,632.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/67439-00-073
County: Sacramento
School District: Sacramento City Unified
School Name: The Met

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Yrs: K-6:			
7-8:			
9-12:	271		
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	19.2
Alternative Education School:	No	**Existing Acres:**	1.18

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	1,808,654.00
Fire Detection Alarm	30,081.00
Urban/Security/Impacted Site	595,928.00
Site Development	26,508.00
Accessibility/Fire Code Req.	363,605.00
High Performance (7.96%)	393,969.00
Total State Share (60%)	3,218,745.00
District Share (40%)	2,145,830.00
Total Project Cost	**$ 5,364,575.00**

PROJECT FINANCING

State Share		
This Project	**$**	3,218,745.00
District Share		
Cash Contribution		2,145,830.00
Financial Hardship		
Total Project Cost	**$**	**5,364,575.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 2,824,776.00	**$** 2,824,776.00
High Performance	**957-700**	**1D**		393,969.00	393,969.00
District Share					
Cash Contribution				2,145,830.00	
Total			**$**	**$ 5,364,575.00**	**$ 3,218,745.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/68478-13-001
County: San Francisco
School District: San Francisco Unified
School Name: Guadalupe Elementary
High School Attendance Area: Balboa

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	22	**Pupils Assigned Over 50 Yrs:**	**K-6:**	378
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	13
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		7.5
Alternative Education School:		No	**Existing Acres:**		2.02

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 76,340.00
Modernization Grant - Over 50 Yrs	1,955,118.00
Fire Detection Alarm	47,104.00
Urban/Security/Impacted Site	528,632.00
Accessibility/Fire Code Req.	60,944.00
Two Stop Elevators	92,675.00
Additional Elev. Stops	33,360.00
Total State Share (60%)	2,794,173.00
District Share (40%)	1,862,782.00
Total Project Cost	$ **4,656,955.00**

PROJECT FINANCING

State Share	
This Project	$ 2,794,173.00
District Share	
Cash Contribution	1,862,782.00
Financial Hardship	
Total Project Cost	$ **4,656,955.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,794,173.00	$ 2,794,173.00
District Share					
Cash Contribution				1,862,782.00	
Total			$	$ **4,656,955.00**	$ **2,794,173.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/69062-01-002
School District: Sequoia Union High
High School Attendance Area: Carlmont,Menlo,Sequoia,Redwood
County: San Mateo
School Name: 5th Avenue Alternative

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	324
Non-Severe:	
Severe:	
Application Filing Basis:	High School Attendance Area
Number of Classrooms:	12
Master Acres:	7.52
Existing Acres:	
Proposed Acres:	1.65
Recommended Acres:	7.52
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	Yes
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant		$	3,972,240.00
Fire Detection Alarm			7,776.00
Sprinkler System			61,236.00
Labor Compliance			39,469.00
High Performance (4%)			158,890.00
Multi-Level Constr.	12Crs.		476,669.00
Site Acquisition			1,490,063.00
Service Site			63,323.00
Off-Site			15,747.00
Utilities			23,731.00
General Site			193,855.00
Urban/Security/Impacted Site			2,360,488.00
Total State Share (50%)			8,863,487.00
District Share (50%)			8,863,487.00
Total Project Cost		$	**17,726,974.00**

PROJECT FINANCING

State Share		
This Project	$	8,863,487.00
District Share		
Cash Contribution		8,863,487.00
Financial Hardship		
Total Project Cost	$	**17,726,974.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 8,704,597.00	$ 8,704,597.00
High Performance	**957-700**	**1D**		158,890.00	158,890.00
District Share					
Cash Contribution				8,863,487.00	
Total			$	$ **17,726,974.00**	$ **8,863,487.00**

Funding Sources: Proposition 55 Bonds/2004-Mar.; Propposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/69062-02-001
School District: Sequoia Union High
High School Attendance Area: Woodside
County: San Mateo
School Name: Myrtle Street

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	9
Application Filing Basis:	High School Attendance Area
Number of Classrooms:	10
Master Acres:	6.21
Existing Acres:	
Proposed Acres:	1.8
Recommended Acres:	6.21
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	Yes
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Gymnasium, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant		$	230,409.00
Fire Detection Alarm			423.00
Sprinkler System			4,356.00
Labor Compliance			11,280.00
Multi-Level Constr.	10Crs.		27,649.00
Site Acquisition			1,200,045.00
Service Site			203,488.00
Off-Site			25,277.00
Utilities			59,066.00
General Site			36,511.00
Urban/Security/Impacted Site			117,845.00
Total State Share (50%)			1,916,349.00
District Share (50%)			1,916,349.00
Total Project Cost		$	**3,832,698.00**

PROJECT FINANCING

State Share		
This Project	$	1,916,349.00
District Share		
Cash Contribution		1,916,349.00
Financial Hardship		
Total Project Cost	$	**3,832,698.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 1,916,349.00	$ 1,916,349.00
District Share					
Cash Contribution				1,916,349.00	
Total			$	$ **3,832,698.00**	$ **1,916,349.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No:	57/61796-00-036	**County:**	Contra Costa
School District:	West Contra Costa Unified	**School Name:**	Richmond High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	661		**9-12:**	70
	Non-Severe:	1		**Non-Severe:**	1
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		49.1
Alternative Education School:		No	**Existing Acres:**		12

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	3,182,840.00
Modernization Grant - Over 50 Yrs		477,452.00
Fire Detection Alarm		81,557.00
Urban/Security/Impacted Site		982,964.00
Accessibility/Fire Code Req.		109,809.00
Two Stop Elevators		92,675.00
Additional Elev. Stops		16,680.00
Total State Share (60%)		4,943,977.00
District Share (40%)		3,295,985.00
Total Project Cost	$	**8,239,962.00**

PROJECT FINANCING

State Share		
This Project	$	4,943,977.00
District Share		
Cash Contribution		3,295,985.00
Financial Hardship		
Total Project Cost	$	**8,239,962.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 4,943,977.00	$ 4,943,977.00
District Share					
Cash Contribution				3,295,985.00	
Total			$	$ **8,239,962.00**	$ **4,943,977.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/61796-00-037	**County:**	Contra Costa
School District:	West Contra Costa Unified	**School Name:**	Richmond High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	825		**9-12:**	87
	Non-Severe:	57		**Non-Severe:**	7
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		49.1
Alternative Education School:		No	**Existing Acres:**		12

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	4,384,872.00
Modernization Grant - Over 50 Yrs		652,542.00
Fire Detection Alarm		114,544.00
Urban/Security/Impacted Site		1,352,787.00
Accessibility/Fire Code Req.		151,122.00
Total State Share (60%)		6,655,867.00
District Share (40%)		4,437,245.00
Total Project Cost	$	**11,093,112.00**

PROJECT FINANCING

State Share		
This Project	$	6,655,867.00
District Share		
Cash Contribution		4,437,245.00
Financial Hardship		
Total Project Cost	$	**11,093,112.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 6,655,867.00	$ 6,655,867.00
District Share					
Cash Contribution				4,437,245.00	
Total			$	$ **11,093,112.00**	$ **6,655,867.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-037
County: Orange
School District: Garden Grove Unified
School Name: Paine (Thomas) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	513		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.5
Alternative Education School:		No	**Existing Acres:**	9.5

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,780,110.00
Fire Detection Alarm		56,943.00
Accessibility/Fire Code Req.		128,189.00
Total State Share (60%)		1,965,242.00
District Share (40%)		1,310,161.00
Total Project Cost	$	**3,275,403.00**

PROJECT FINANCING

State Share		
This Project	$	1,965,242.00
District Share		
Cash Contribution		1,310,161.00
Financial Hardship		
Total Project Cost	$	**3,275,403.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,965,242.00	$ 1,965,242.00
District Share					
Cash Contribution				1,310,161.00	
Total			$	$ **3,275,403.00**	$ **1,965,242.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/66522-00-038
County: Orange
School District: Garden Grove Unified
School Name: Hill (Merton E.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Year	**K-6:**	399		
	7-8:			
	9-12:			
	Non-Severe:	40		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.6
Alternative Education School:		No	**Existing Acres:**	8.7

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	2,333,661.00
Fire Detection Alarm	52,609.00
Site Development	154,588.00
Accessibility/Fire Code Req.	70,010.00
Total State Share (60%)	2,610,868.00
District Share (40%)	1,740,579.00
Total Project Cost	**$ 4,351,447.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,610,868.00
District Share		
Cash Contribution		1,740,579.00
Financial Hardship		
Total Project Cost	**$**	**4,351,447.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 2,610,868.00	**$** 2,610,868.00
District Share					
Cash Contribution				1,740,579.00	
Total			**$**	**$ 4,351,447.00**	**$ 2,610,868.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/66522-00-039	**County:**	Orange
School District:	Garden Grove Unified	**School Name:**	Simmons (Linton T.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	75	**Pupils Assigned Over 50 Yrs:**	**K-6:**	386
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		9.2
Alternative Education School:		No	**Existing Acres:**		10

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	260,250.00
Modernization Grant - Over 50 Yrs		1,860,134.00
Fire Detection Alarm		51,171.00
Site Development		112,456.00
Accessibility/Fire Code Req.		63,612.00
Total State Share (60%)		2,347,623.00
District Share (40%)		1,565,082.00
Total Project Cost	$	**3,912,705.00**

PROJECT FINANCING

State Share		
This Project	$	2,347,623.00
District Share		
Cash Contribution		1,565,082.00
Financial Hardship		
Total Project Cost	$	**3,912,705.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,347,623.00	$ 2,347,623.00
District Share					
Cash Contribution				1,565,082.00	
Total			$	$ **3,912,705.00**	$ **2,347,623.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/66522-00-040	**County:**	Orange
School District:	Garden Grove Unified	**School Name:**	Mitchell Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	68	**Pupils Assigned Over 50 Yrs:**	**K-6:**	469
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		10.2
Alternative Education School:		No	**Existing Acres:**		8.8

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	235,960.00
Modernization Grant - Over 50 Yrs		2,260,111.00
Fire Detection Alarm		59,607.00
Site Development		173,509.00
Accessibility/Fire Code Req.		74,882.00
Total State Share (60%)		2,804,069.00
District Share (40%)		1,869,379.00
Total Project Cost	$	**4,673,448.00**

PROJECT FINANCING

State Share		
This Project	$	2,804,069.00
District Share		
Cash Contribution		1,869,379.00
Financial Hardship		
Total Project Cost	$	**4,673,448.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,804,069.00	$ 2,804,069.00
District Share					
Cash Contribution				1,869,379.00	
Total			$	$ **4,673,448.00**	$ **2,804,069.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/65185-00-008
County: Madera
School District: Bass Lake Joint Union Elementary
School Name: Wasuma Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs	**K-6:**	75		
	7-8:	27		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	8.9
Alternative Education School:		No	**Existing Acres:**	15.33

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	359,367.00
Project Assistance		2,930.00
Fire Detection Alarm		11,322.00
Geographic Index Factor	5 %	23,286.00
Small Size Project		14,375.00
Accessibility/Fire Code Req.		80,650.00
Total State Share (60%)		491,930.00
District Share (40%)		327,953.00
Total Project Cost	**$**	**819,883.00**

PROJECT FINANCING

State Share		
This Project	**$**	491,930.00
District Share		
Cash Contribution		327,953.00
Financial Hardship		
Total Project Cost	**$**	**819,883.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 491,930.00	**$** 491,930.00
District Share					
Cash Contribution				327,953.00	
Total			**$**	**$ 819,883.00**	**$ 491,930.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/68478-00-038	**County:**	San Francisco
School District:	San Francisco Unified	**School Name:**	Creative Arts Charter

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	126	**Pupils Assigned Over 50 Yrs:**	**K-6:**	64
	7-8:	33		**7-8:**	17
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	1
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		6.9
Alternative Education School:		No	**Existing Acres:**		1.49

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	558,363.00
Modernization Grant - Over 50 Yrs		405,354.00
Fire Detection Alarm		26,848.00
Urban/Security/Impacted Site		267,790.00
Accessibility/Fire Code Req.		28,912.00
Two Stop Elevators		185,350.00
Additional Elev. Stops		50,040.00
Total State Share (60%)		1,522,657.00
District Share (40%)		1,015,105.00
Total Project Cost	$	**2,537,762.00**

PROJECT FINANCING

State Share		
This Project	$	1,522,657.00
District Share		
Cash Contribution		1,015,105.00
Financial Hardship		
Total Project Cost	$	**2,537,762.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 1,522,657.00	$ 1,522,657.00
District Share					
Cash Contribution				1,015,105.00	
Total			$	$ **2,537,762.00**	$ **1,522,657.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 57/68478-00-040
County: San Francisco
School District: San Francisco Unified
School Name: Downtown High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Year K-6:			
7-8:			
9-12:	218		
Non-Severe:	13		
Severe:	5		
Financial Hardship Requested:	No	**Recommended Acres:**	19.2
Alternative Education School:	No	**Existing Acres:**	1.48

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	1,665,268.00
Fire Detection Alarm	28,452.00
Urban/Security/Impacted Site	539,812.00
Accessibility/Fire Code Req.	49,958.00
Two Stop Elevators	92,675.00
Additional Elev. Stops	33,360.00
Total State Share (60%)	2,409,525.00
District Share (40%)	1,606,350.00
Total Project Cost	**$ 4,015,875.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,409,525.00
District Share		
Cash Contribution		1,606,350.00
Financial Hardship		
Total Project Cost	**$**	**4,015,875.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 2,409,525.00	**$** 2,409,525.00
District Share					
Cash Contribution				1,606,350.00	
Total			**$**	**$ 4,015,875.00**	**$ 2,409,525.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/62000-00-001	**County:**	Fresno
School District:	American Union Elementary	**School Name:**	American Union Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	8	**Pupils Assigned Over 50 Yrs:**	**K-6:**	55
	7-8:	3		**7-8:**	20
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		Yes	**Recommended Acres:**		8.6
Alternative Education School:		No	**Existing Acres:**		17.2

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	38,773.00
Modernization Grant - Over 50 Yrs		367,005.00
Fire Detection Alarm		9,546.00
Small Size Project		48,693.00
Accessibility/Fire Code Req.		95,619.00
Total State Share (60%)		559,636.00
District Share (40%)		373,091.00
Total Project Cost	$	**932,727.00**

PROJECT FINANCING

State Share		
This Project	$	559,636.00
District Share		
Cash Contribution		5,355.00
Financial Hardship		367,736.00
Total Project Cost	$	**932,727.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 58,368.00	$ 501,268.00	$ 501,268.00
District Share					
Cash Contribution				5,355.00	
Financial Hardship	**957-570**	**1D**	38,912.00	328,824.00	328,824.00
Total			**$ 97,280.00**	**$ 835,447.00**	**$ 830,092.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 54/64352-00-007
School District: Centinela Valley Union High
County: Los Angeles
School Name: Animo Leadership High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	215
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	8
Master Acres:	23.2
Existing Acres:	1.25
Proposed Acres:	
Recommended Acres:	23.2
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	**$**	2,635,900.00
Fire Detection Alarm		5,160.00
Sprinkler System		40,635.00
Multi-Level Constr.	8 Crs.	316,308.00
High Performance Grant		57,990.00
Urban/Security/Impacted Site		2,073,494.00
Total State Share (50%)		5,129,487.00
District Share (50%)		5,129,487.00
Total Project Cost	**$**	**10,258,974.00**

PROJECT FINANCING

State Share		
This Project	**$**	5,129,487.00
Charter School Share		
Cash Contribution		
CSFA Lease Amount		5,129,487.00
Total Project Cost	**$**	**10,258,974.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**957-540**	**1D**	**$** 5,071,497.00	**$** (5,071,497.00)	**$** (5,071,497.00)
High Performance Grant	**957-700**	**1D**	57,990.00	(57,990.00)	(57,990.00)
Charter School Grant	**057-540**	**1D**		5,071,497.00	5,071,497.00
High Performance Grant	**057-700**	**1D**		57,990.00	57,990.00
Charter School Share					
CSFA Lease Amount	**957-540**	**1D**	5,129,487.00	(5,129,487.00)	(5,129,487.00)
CSFA Lease Amount	**057-540**	**1D**		5,129,487.00	5,129,487.00
Cash Contribution					
Total			**$ 10,258,974.00**	**$ 0.00**	**$ 0.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on August 24, 2011, the Charter School is required to submit a complete*Fund Release Authorization* (Form SAB 50-05) on or before December 27, 2011; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of December 27, 2011.

The Form SAB 50-05 submittal must contain an original signature from a designated Charter School Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on December 27, 2011.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 54/69179-00-002
County: Santa Barbara
School District: College Elementary
School Name: College ES/Santa Ynez Valley Charter

PROJECT DATA

Type of Project: Elementary School
Application Filing Basis: Site Specific
Toilet Square Footage:
Other Square Footage: 3,969.5
Financial Hardship Requested: No
Recommended Acres: 6.6
Alternative Education School: No
Existing Acres: 3

ADJUSTED GRANT DATA

CSFP Rehabilitation Grant	$	587,486.00
Urban/Security/Impacted Site		116,490.00
Accessibility/Fire Code Req.		17,625.00
Total State Share (50%)		721,601.00
District Share (50%)		721,601.00
Total Project Cost		**1,443,202.00**

PROJECT FINANCING

State Share		
This Project	$	721,601.00
District Share		
Cash Contribution		721,601.00
Financial Hardship		
Total Project Cost	$	**1,443,202.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
CSFP Rehabilitation/Additional Grant	**957-540**	**1D**	$ 721,601.00	$ (721,601.00)	(721,601.00)
CSFP Rehabilitation/Additional Grant	**057-540**	**1D**		721,601.00	$ 721,601.00
District Share					
Cash Contribution			721,601.00		
Total			$ **1,443,202.00**	$ **0.00**	$ **0.00**

Pursuant to the Board's action on August 24, 2011, the Charter School is required to submit a complete *Fund Release Authorization* (Form SAB 50-05) on or before December 27, 2011; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of December 27, 2011.

The Form SAB 50-05 submittal must contain an original signature from a designated Charter School Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on December 27, 2011.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SAB Meeting: **September 28, 2011** **New Construction - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 54/64733-00-013
School District: Los Angeles Unified
County: Los Angeles
School Name: Vaughn Elementary Language Academy

PROJECT DATA

Type of Project:	Elementary School
K-6:	350
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	14
Master Acres:	7.3
Existing Acres:	
Proposed Acres:	3.5
Recommended Acres:	3.5
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet, Other

ADJUSTED GRANT DATA

New Construction Grant	**$**	3,189,200.00
Fire Detection Alarm		3,850.00
Sprinkler System		53,550.00
Labor Compliance		25,100.00
High Performance (2.25%)		71,757.00
Multi-Level Constr.	14Crs.	382,704.00
Site Acquisition		2,867,302.00
Service Site		132,101.00
Utilities		71,221.00
General Site		269,586.00
Total State Share (50%)		7,066,371.00
District Share (50%)		7,066,371.00
Total Project Cost	**$**	**14,132,742.00**

PROJECT FINANCING

State Share		
This Project		7,066,371.00
District Share		
Cash Contribution		7,066,371.00
Financial Hardship		
Total Project Cost	**$**	**14,132,742.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction/Add. Grant	**955-540**	**55**	$ 5,550,162.00	$ (3,759,030.00)	$ (3,759,030.00)
New Construction/Add. Grant	**057-540**	**1D**		3,759,030.00	3,759,030.00
High Performance Grant	**957-700**	**1D**	71,757.00	(71,757.00)	(71,757.00)
High Performance Grant	**057-700**	**1D**		71,757.00	71,757.00
Charter Grant - CIF	**947-511**	**47**	1,444,452.00		
District Share					
Cash Contribution			7,066,371.00		
Total			**$ 14,132,742.00**	**$ 0.00**	**$ 0.00**

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 55 Bonds/2004-Mar. and Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on August 24, 2011, the Charter School is required to submit a complete*Fund Release Authorization* (Form SAB 50-05) on or before December 27, 2011; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of December 27, 2011.

The Form SAB 50-05 submittal must contain an original signature from a designated Charter School Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on December 27, 2011.

The Charter School shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 28, 2011

CHARTER SCHOOL REQUEST TO HOLD TITLE TO PROJECT FACILITIES

PURPOSE OF REPORT

To present Magnolia Education and Research Foundation Charter School's request to hold title to facilities related to its Charter School Facilities Program (CSFP) project, Office of Public School Construction (OPSC) application number 54/66670-00-003.

DESCRIPTION

In order for a charter school to hold title to the project facilities, it must submit a written request and the Board must determine that the request contains all the necessary information required by law, including why title is not held by either the school district or a local governmental entity.

AUTHORITY

Education Code (EC) Section 17078.63(a)(3)(A) lists the following as an option an applicant can submit regarding title to the facilities:

> "A request that the charter school be authorized to hold fee simple title to the subject property in trust for the benefit of the state public school system, on which a lien shall be recorded in favor of the board for the total amount of funds allocated pursuant to this article….The charter school shall include with the request a statement outlining the reasons why ownership of the project facilities is not vested with (the school district or local governmental entity). Prior to releasing any project funds, the board shall make findings that the applicant has submitted all of the information required by this paragraph."

EC Section 17078.63(a)(3)(B) states that the chain of title must include a restrictive covenant requiring that the facilities be used for public school purposes and a remainder interest reverting to the local school district or the board in the event the district disclaims interest.

School Facility Program Regulation Section 1859.172(a)(3) states the following: "The written request must include a statement justifying the reasons why ownership is not vested with (the school district or local governmental entity). The written request must also include the statement: I certify, as the charter school representative, that the information reported in this document is true and correct."

BACKGROUND

Prior to 2010, title to CSFP project facilities was required to be held by the school district in which the project was physically located. The passage of Senate Bill 592 allowed for title to be held by the school district in which the project was located, the Charter School, or a local governmental entity. The Charter School must submit a written request and the Board must determine that the request contains all the necessary information required by law, including why title is not held by either the school district or a local governmental entity.

Additional security provisions required when a charter school holds title include the following:

- A lien on the property on behalf of the Board
- A restrictive covenant requiring that the facilities be used for public school purposes
- A remainder interest reverting to the local school district or the Board in the event the district disclaims the interest

The Charter School has not requested any advance fund releases or submitted a conversion application as the title issue must be resolved prior to the receipt of any State funding.

(Continued on Page Two)

STAFF ANALYSIS / STATEMENTS

The Charter School has provided a letter from the Santa Ana Unified School District (Attachment B), in which the District declines to hold title to the project facilities "based upon information provided by (the Charter School) and a thorough review of the applicable Education Code sections." The Charter School has also provided a letter from the City of Santa Ana (Attachment C), which states that "the City of Santa Ana hereby expresses no interest in holding title in the school property," and they also base the decision on information provided by the Charter School and review of the applicable EC sections.

The request is included as Attachment A, and appears to contain all of the information required by the EC. Board approval of this request is contingent upon all of the security provisions being applied, as required by the EC. If the charter school does not allow for the recording of the lien, restrictive covenant, or remainder interest, staff will present an item to a future Board meeting recommending revocation of the original finding.

RECOMMENDATIONS

1. Make a finding that the Charter School has met all of the requirements of EC Section 17078.63(a)(3)(A).

2. Direct staff to present an item recommending revocation of this Board finding should the charter school fail to implement all of the security provisions set forth in the EC Section 17078.63(a)(3)(B).

ATTACHMENT A

MAGNOLIA EDUCATIONAL & RESEARCH FOUNDATION

MAGNOLIA PUBLIC SCHOOLS

13950 Milton Ave. 200B Westminster, CA 92683
P: (714) 892-5066 F: (714) 892-5022

July 26, 2011

Barbara Kampmeinert
Supervisor, Policy and Special Projects
Office of Public School Construction
707 3rd Street
West Sacramento, CA 95605

Dear Barbara,

The Magnolia Education and Research Foundation Charter Schools (Magnolia) for its Pacific Technology School in Santa Ana requests that in accordance with Senate Bill 592 we hold title to our proposed school site located within the Santa Ana Unified School District. It is in our best interest to hold title for the following reasons:

1. Magnolia Charter Schools are independent of Santa Ana Unified. We were chartered by the State Board of Education on March 12, 2009

2. Based upon communications with the Santa Ana Unified School District pertaining to the Pacific Technology School, the District has declined to hold title to the project. Please see the attached letter dated June 21, 2011.

3. Based upon communications with the City of Santa Ana pertaining to the Pacific Technology School, the District has declined to hold title to the project verbally and via email.

Magnolia is making progress in identifying a potential school site, which is difficult in a densely populated area. Currently five (5) adjacent parcels are being evaluated and negotiations with the property owners have started. CDE has visited the site and Magnolia has contracted for a Geological Hazards Report and is also applying for a DTSC grant.

Thank you for your consideration of this request to hold title. Please contact me if you have any questions.

Sincerely,

Matt Demet
Facility Manager

ATTACHMENT B

Santa Ana Unified School District

Michael P. Bishop, Sr.
CBO, Associate Superintendent
Business Services

Jane A. Russo, Superintendent

Sent via E-mail Attachment and U. S. Postal Service

June 21, 2011

Mr. Matt A. Demet
Facility Manager
Magnolia Educational & Research Foundation
13950 Milton Avenue, Suite 200B
Westminster, CA 92683

Dear Mr. Demet,

In response to your e-mails dated June 8, 2011 and June 10, 2011, respectively, regarding Proposition 1D funding for Pacific Technology School Santa Ana (PTSSA), it must be stated that the Santa Ana Unified School District has not been made aware of the specifics regarding PTSSA's application for Proposition 1D funding or the deadlines relative to that application. However, based upon the information that was provided by PTSSA and a thorough review of all applicable Education Code sections, please be informed that the Santa Ana Unified School District declines to assume the title of the proposed site of Pacific Technology School Santa Ana.

Sincerely,

Michael P. Bishop, Sr. CBO
Associate Superintendent
Business Services

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

BOARD OF EDUCATION
José Alfredo Hernández, J.D., President • Rob Richardson, Vice President
Audrey Yamagata-Noji, Ph.D., Clerk • John Palacio, Member • Roman Reyna, Member

ATTACHMENT C

MAYOR
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CITY OF SANTA ANA
COMMUNITY DEVELOPMENT AGENCY
20 CIVIC CENTER PLAZA M-25 • P.O. BOX 1988
SANTA ANA, CALIFORNIA 92702

CITY MANAGER
David N. Ream
CITY ATTORNEY
Joseph W. Fletcher
CLERK OF THE COUNCIL
Maria D. Huizar

August 11, 2011

Mr. Matt Demet, Facility Manager
Magnolia Educational & Research Foundation
13950 Milton Avenue, Suite 200 B
Westminster, CA 92683

SUBJECT: CITY OF SANTA ANA DENIAL OF INTEREST IN PROPERTY

Dear Mr. Demet:

In response to your request regarding Proposition 1D funding for Pacific Technology School Santa Ana (PTSSA) at 1506 W. 1st Street, Santa Ana, CA 92703, the City of Santa Ana hereby expresses no interest in holding title in the school property. This decision is based upon the information provided by Magnolia Educational & Research Foundation and related Educational Code sections, more specifically, California Education Code § 17078.63. It must be stated that the City of Santa Ana has not been made aware of all of the specifics regarding PTSSA's application for Proposition 1D funding or the deadlines relative to that application. Nevertheless, the City of Santa Ana declines to assume the title to the proposed site of PTSSA. In addition, the City is aware that the Santa Ana Unified School District has also denied interest in the title for said school property.

Sincerely,

Linda A. Oberman

Linda A. Oberman
Economic Development Manager

SCHOOL DISTRICT DATA

Application Number:…….50/73437-03-016 School District:…..……...…….Compton Unified

County:…….……..Los Angeles School Name:…..…….……Foster Elementary

Financial Hardship……...……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $645,103, of which $359,255 represents Financial Hardship savings. School Facility Program Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $359,255.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 1,144,130	$ (179,628)	$ 964,502
SFP Multi Level Construction	137,296	0	137,296
SFP Service Site	26,517	0	26,517
SFP Offsite	1,129	0	1,129
SFP Utilities	2,766	0	2,766
SFP Small School	45,765	0	45,765
SFP Urban Security	171,620	0	171,620
SFP Financial Hardship	359,255	(179,627)	179,628
SFP Labor Compliance Program	17,294	0	17,294
Total State Apportionment	$ 1,905,772	$ (359,255)	$ 1,546,517
Financing			
District Contribution	$ 1,187,262	$ 0	$ 1,187,262
State (SFP)	1,546,517	(179,628)	1,366,889
Financial Hardship (SFP)	359,255	(179,627)	179,628
Total Project Costs	$ 3,093,034	$ (359,255)	$ 2,733,779

RECOMMENDATIONS

1. Approve a decrease of $359,255 in the total project cost from $3,093,034 to $2,733,779.
2. Approve a decrease of $359,255 in the State Apportionment [Bonds/2002-Nov; 047-501] from $1,905,772 to $1,546,517.
3. Require the District to return State funds in the amount of $359,255.

SCHOOL DISTRICT DATA

Application Number:…….50/73437-03-019 School District:…..……...…….Compton Unified

County:…….……..Los Angeles School Name:…..…….……Roosevelt Elementary

Financial Hardship……...……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $67,555. School Facility Program Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $67,555.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 1,144,130	$ (33,778)	$ 1,110,352
SFP Multi Level Construction	137,296	0	137,296
SFP Service Site	44,092	0	44,092
SFP Offsite	925	0	925
SFP Utilities	20,399	0	20,399
SFP Small School	45,765	0	45,765
SFP Urban Security	91,530	0	91,530
SFP Financial Hardship	501,347	(33,777)	467,570
SFP Labor Compliance Program	17,210	0	17,210
Total State Apportionment	$ 2,002,694	$ (67,555)	$ 1,935,139
Financing			
District Contribution	$ 1,000,000	$ 0	$ 1,000,000
State (SFP)	1,501,347	(33,778)	1,467,569
Financial Hardship (SFP)	501,347	(33,777)	467,570
Total Project Costs	$ 3,002,694	$ (67,555)	$ 2,935,139

RECOMMENDATIONS

1. Approve a decrease of $67,555 in the total project cost from $3,002,694 to $2,935,139.
2. Approve a decrease of $67,555 in the State Apportionment [Bonds/2002-Nov; 047-501] from $2,002,694 to $1,935,139.
3. Require the District to return State funds in the amount of $67,555.

SCHOOL DISTRICT DATA

Application Number:…….50/73437-03-021 School District:…..……...…….Compton Unified

County:…….……..Los Angeles School Name:…..……Willard Elementary

Financial Hardship……...……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $20,488. School Facility Program Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $20,488.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 858,098	$ (10,244)	$ 847,854
SFP Multi Level Construction	102,972	0	102,972
SFP Service Site	42,607	0	42,607
SFP Utilities	25,881	0	25,881
SFP Small School	34,324	0	34,324
SFP Urban Security	128,715	0	128,715
SFP Financial Hardship	1,209,078	(10,244)	1,198,834
SFP Labor Compliance Program	16,481	0	16,481
Total State Apportionment	$ 2,418,156	$ (20,488)	$ 2,397,668
Financing			
State (SFP)	$ 1,209,078	$ (10,244)	$ 1,198,834
Financial Hardship (SFP)	1,209,078	(10,244)	1,198,834
Total Project Costs	$ 2,418,156	$ (20,488)	$ 2,397,668

RECOMMENDATIONS

1. Approve a decrease of $20,488 in the total project cost from $2,418,156 to $2,397,668.
2. Approve a decrease of $20,488 in the State Apportionment [Bonds/2002-Nov; 047-501] from $2,418,156 to $2,397,668.
3. Require the District to return State funds in the amount of $20,488.

SCHOOL DISTRICT DATA

Application Number:……50/61192-01-001 School District:…..……..……..….Hayward Unified

County:……..……..……..Alameda School Name:…..……Stonebrae Elementary

Financial Hardship……No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive an additional Department of Toxic Substances Control (DTSC) grant in the amount of $497. The District has concurred with these findings and is eligible for an additional apportionment in the amount of $248.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 2,431,000	$ 0	$ 2,431,000
SFP Site Acquisition	5,702,323	0	5,702,323
SFP Site Other	228,093	0	228,093
SFP Service Site	178,336	0	178,336
SFP Utilities	8,525	0	8,525
SFP Site DTSC Fee	719	248	967
SFP Labor Compliance Program	19,977	0	19,977
Total State Apportionment	$ 8,568,973	$ 248	$ 8,569,221
Financing			
District Contribution	$ 8,568,973	$ 249	$ 8,569,222
State (SFP)	8,568,973	248	8,569,221
Total Project Costs	$ 17,137,946	$ 497	$ 17,138,443

RECOMMENDATIONS

1. Approve an increase of $497 in the total project cost from $17,137,946 to $17,138,443.
2. Approve an increase of $249 in the District Contribution from $8,568,973 to $8,569,222.
3. Approve an increase of $248 in the State Apportionment [Bonds/2002-Nov.; 947-500] from $8,568,973 to $8,569,221.
4. Approve an unfunded approval in the amount of $248 for the project.

SCHOOL DISTRICT DATA

Application Number:……50/64733-00-059 School District:……Los Angeles Unified

County:……Los Angeles School Name:……Central LA Middle #4

Financial Hardship……No

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive a net additional site acquisition grant in the amount of $12,407,300 and a site other grant in the amount of $496,291. The District was over-apportioned for the site relocation grant in the amount of $644,390. The District has concurred with these findings and is eligible for an additional apportionment in the amount of $6,129,601.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ $13,552,000	$ $0	$ $13,552,000
SFP Multi Level Construction	$1,234,926	$0	$1,234,926
SFP Site Acquisition	$12,319,164	$6,203,650	$18,522,814
SFP Site Relocation	$666,873	($322,195)	$344,678
SFP Site Other	$492,767	$248,146	$740,913
SFP Service Site	$6,286,363	$0	$6,286,363
SFP Offsite	$155,213	$0	$155,213
SFP Utilities	$114,926	$0	$114,926
SFP Urban Security	$2,032,800	$0	$2,032,800
SFP Site DTSC Fee	$13,909	$0	$13,909
SFP Fire Detection/Alarm	$77,593	$0	$77,593
SFP Fire Sprinklers	$231,998	$0	$231,998
SFP Labor Compliance Program	$108,480	$0	$108,480
Total State Apportionment	$ $37,287,012	$ $6,129,601	$ $43,416,613
Financing			
District Contribution	$ $37,287,012	$ $6,129,600	$ $43,416,612
State (SFP)	$37,287,012	$6,129,601	$43,416,613
Total Project Costs	$ $74,574,024	$ $12,259,201	$ $86,833,225

RECOMMENDATIONS

1. Approve an increase of $12,259,201 in the total project cost from $74,574,024 to $86,833,225.
2. Approve an increase of $6,129,600 in the District Contribution from $37,287,012 to $43,416,612.
3. Approve an increase of $6,129,601 in the State Apportionment [Bonds/2002-Nov.; 947-500] from $37,287,012 to $43,416,613.
4. Approve an unfunded approval in the amount of $6,129,601 for the project.

SCHOOL DISTRICT DATA

Application Number:……50/10371-00-002 School District:…….San Diego County Office Of Education

County:……..San Diego School Name:……North County Regional

Financial Hardship……No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per School Facility Program Regulation Sections 1859.74 and 1859.106 and may receive an additional Department of Toxic Substances Control (DTSC) grant in the amount of $2,108. The District has concurred with these findings and is eligible for an additional apportionment in the amount of $1,054.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 794,205	$ 0	$ 794,205
SFP Site Acquisition	332,292	0	332,292
SFP Site Other	25,000	0	25,000
SFP Service Site	73,121	0	73,121
SFP Offsite	34,319	0	34,319
SFP Utilities	2,534	0	2,534
SFP Small School	95,305	0	95,305
SFP New School	461,391	0	461,391
SFP Site DTSC Fee	4,130	1,054	5,184
SFP Fire Detection/Alarm	1,782	0	1,782
SFP Fire Sprinklers	13,446	0	13,446
SFP Labor Compliance Program	17,190	0	17,190
Total State Apportionment	$ 1,854,715	$ 1,054	$ 1,855,769
Financing			
District Contribution	$ 1,854,715	$ 1,054	$ 1,855,769
State (SFP)	1,854,715	1,054	1,855,769
Total Project Costs	$ 3,709,430	$ 2,108	$ 3,711,538

RECOMMENDATIONS

1. Approve an increase of $2,108 in the total project cost from $3,709,430 to $3,711,538.
2. Approve an increase of $1,054 in the District Contribution from $1,854,715 to $1,855,769.
3. Approve an increase of $1,054 in the State Apportionment [Bonds/2004–Mar; 955-500] from $1,854,715 to $1,855,769.
4. Approve an unfunded approval in the amount of $1,054 for the project.

SCHOOL DISTRICT DATA

Application Number:……..…57/64188-00-001 School District:…..……Shaffer Elementary

County:…….…….....Lassen School Name:…..……....Shaffer Elementary

Financial Hardship……..Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $30,554. School Facility Program Regulation 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $30,554.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization Program	$ 329,462	$ (18,332)	$ 311,130
SFP Geographic Index	36,303	0	36,303
SFP Small School	13,178	0	13,178
SFP Fire Code Compliance	9,884	0	9,884
SFP Financial Hardship	265,153	(12,222)	252,931
SFP Project Assistance	2,755	0	2,755
SFP Fire Detection/Alarm	10,504	0	10,504
Total State Apportionment	$ 667,239	$ (30,554)	$ 636,685
Financing			
District Contribution	$ 2,904	$ 0	$ 2,904
State (SFP)	402,086	(18,332)	383,754
Financial Hardship (SFP)	265,153	(12,222)	252,931
Total Project Costs	$ 670,143	$ (30,554)	$ 639,589

RECOMMENDATIONS

1. Approve a decrease of $30,554 in the total project cost from $670,143 to $639,589.
2. Approve a decrease of $30,554 in the State Apportionment [Bonds/2006-Nov; 057-570] from $667,239 to $636,685.
3. Require the District to return State funds in the amount of $30,554.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 28, 2011

SCHOOL FACILITY PROGRAM
SUBSTANTIAL PROGRESS REDUCTION TO COSTS INCURRED

PURPOSE OF REPORT

To present School Facility Program (SFP) project apportionments to be reduced to eligible costs incurred.

DESCRIPTION

The SFP projects listed on the Attachment are projects that received separate design grant apportionments. The Districts have either requested to have their projects reduced to costs incurred or have not met the substantial progress requirement and have indicated that they will be unable to move forward with the SFP projects listed on the Attachment. The Districts have requested that the apportionments be reduced to costs incurred to recognize eligible costs for the separate design grant phases.

AUTHORITY

Pursuant to Education Code Section 17076.10(b), sufficient evidence of substantial progress for the separate design grant apportionments shall be due 18 months from the date any funds were released to the district. The SFP Regulation Section 1859.105 requires that when an apportionment is reduced to project costs incurred, all State funds not used to finance eligible expenditures are to be returned to the State Allocation Board (SAB). The SFP Regulations also stipulate that interest earned on State funds, which is not used to finance eligible expenditures, is due to the SAB.

RECOMMENDATIONS

1. Find that the Districts are unable to meet the substantial progress requirements or indicated that they will be unable to move forward with the projects listed on the Attachment.
2. Reduce the State apportionments to costs incurred for the projects listed on the Attachment.
3. Direct Staff to adjust the districts' baseline eligibility, according to the increases (identified in the "Pupils Returned to the District's Baseline" column) on the Attachment, once all funds due to the State have been received.

ATTACHMENT

SCHOOL FACILITY PROGRAM

SUBSTANTIAL PROGRESS REDUCTION TO COSTS INCURRED

State Allocation Board Meeting, September 28, 2011

		Pupil Grant Adjustments			Grant Adjustments			
		Original Pupils Assigned to Apportionment		Pupils Returned to the District's Baseline				
	District/ County/ Application Number	Type of Pupils	Number of Pupils	Number of Pupils	Original Apportionment	Interest	Amount of Eligible Expenditures Deducted From Apportionment	Reduction in Apportionment
Design Grant	Imperial County Office of Education Imperial 57/10132-00-001	Severe	52	44	$108,069	$2,333	$108,069	$7,109 *
	Lodi Unified San Joaquin 57/68585-00-008	7-8 Non-Severe	810 23	730 21	$358,157	$33,956	$220,488	$171,625
							TOTAL	$178,734

* This is a Financial Hardship project and the overspent amount of $7,109 must be returned to the State to reduce the Financial Hardship contribution on this project.

State Relocatable Classroom Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 28, 2011

SALE OF STATE RELOCATABLE CLASSROOMS

PURPOSE OF REPORT

To authorize the purchase of State Relocatable Classrooms from the State Allocation Board (Board) under the previously approved Phase-Out Plan for the State Relocatable Classroom Program (SRCP).

BACKGROUND

At the October 2005 meeting, the Board adopted a Phase-Out Plan for the SRCP. The SRCP was originally designed to meet classroom needs for those districts impacted by excessive growth or unforeseen classroom emergencies. The Phase-Out Plan was presented to the Board due to the deteriorating condition of an aging fleet, increasing size, cost, and liability associated with maintaining the program. The approved Phase-Out Plan outlined a process for immediate disposal of all State relocatable classrooms and permitted school districts and other entities (Buyers) to purchase the relocatable classrooms.

AUTHORITY

Education Code Section 17094 permits the Board to dispose of a State relocatable classroom to the public or private entity in any manner that it deems to be in the best interest of the State, if the Board deems there is no longer a need for the State relocatable classroom.

Education Code Section 17089.2 permits the Board to accept payments in equal annual installments for an agreed upon term not to exceed nine years.

DESCRIPTION

The Buyers listed on the Attachment have complied with all provisions of the Phase-Out Plan, adopted by the SAB, for the purchase of State relocatable classrooms. The cost of the relocatable classrooms are determined based on the age of the relocatable classrooms. Buyers that purchase relocatable classrooms are responsible for all costs to move and set up the relocatable classrooms. Three Buyers are purchasing five relocatable classrooms using the cash option as shown on the Attachment.

RECOMMENDATION

Approve the sale of five relocatable classrooms for $30,401 in revenue to the State School Building Aid Fund as shown on the Attachment.

Attachment A
Sale of State Relocatable Classrooms
State Allocation Board Meeting, September 28, 2011
Cash Option

SCHOOL DISTRICT	COUNTY	CDS CODE	NUMBER OF BUILDINGS	OPSC BUILDING NUMBER	GRADE LEVEL	NUMBER OF PUPIL GRANTS	PURCHASE PRICE
City of Santa Maria Recreation/Parks Department	Santa Barbara	na	1	35149	na	na	$6,525
						District Subtotal:	**$6,525**
Delano Union Elementary	Kern	63404	1	33472	7-8	1	$4,370
						District Subtotal:	**$4,370**
Hickman Elementary	Stanislaus	71100	3	34646, 34647	K-6	0	$13,004
				34648	7-8	0	$6,502
						District Subtotal:	**$19,506**
		TOTAL NUMBER OF BUILDINGS:	**5**			**TOTAL REVENUE TO THE STATE SCHOOL BUILDING AID FUND:**	**$30,401**

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 28, 2011

SALE OF CHILDCARE, PRESCHOOL AND LATCHKEY FACILITIES

PURPOSE OF REPORT

To authorize applicant school districts/agencies to purchase Childcare, Preschool and Latchkey leased facilities (Childcare) from the State Allocation Board (Board) under the amended Phase-Out Plan for the State Relocatable Classroom Program (SRCP).

DESCRIPTION

The private entity listed on the Attachment has complied with all provisions of the Phase-Out Plan adopted by the Board and amended to include Childcare facilities. The parties that purchase the Childcare facilities are responsible for all moving and set up costs.

Currently, there is one Childcare facility available at one location. Should the Board approve this item, all Childcare facilities will have been sold.

AUTHORITY

Education Code Section 8277.7(h) reads in part "…if there is no longer a need for the relocatable facilities, the board may dispose of them to public or private parties in the manner it deems to be in the best interests of the state".

BACKGROUND

At the October 2005 meeting, the Board adopted a Phase-Out Plan for the SRCP. On February 28, 2007, the Board amended the Phase-Out Plan to include relocatable facilities in the Childcare Programs.

The Childcare programs were created under Education Code Section 8477 et al. which required the California Department of Education to fund the programs and required the Office of Public School Construction to procure and administer the leases for the relocatable facilities. The facilities were leased to school districts/agencies for one dollar per year. The Education Code also provided reimbursement funds to the school districts/agencies for costs associated with moving the facilities. The facilities now range in age from fourteen to twenty-four years of age and are at or nearing the end of their useful life and require repair or disposal due to their age and/or condition. In addition, the funding for these programs has been depleted and there are insufficient funds to move, repair or pay for reimbursement costs associated with moving the facilities.

STAFF ANALYSIS/STATEMENTS

The Phase-Out Plan outlines a process for immediate disposal of all Childcare facilities and permits school districts/agencies to purchase the relocatable facilities for one dollar. Since the inception of the programs, districts/agencies have only been charged one dollar to lease the relocatable facilities and the cost to administer the programs was previously subsidized by the State.

RECOMMENDATION

Approve the sale of one Childcare facility as shown on the Attachment.

ATTACHMENT
Sale of Childcare, Preschool and Latchkey Facilities
State Allocation Board Meeting, September 28, 2011

Cash Option

SCHOOL DISTRICT	COUNTY	CDS CODE	NUMBER OF BUILDINGS	OPSC BUILDING NUMBER	GRADE LEVEL	NUMBER OF PUPIL GRANTS	PURCHASE PRICE
Mr. Ronald Shelan	San Joaquin	na	1	12007	na	na	$1
						District Subtotal:	$1
		TOTAL NUMBER OF BUILDINGS:	1		TOTAL REVENUE TO THE STATE SCHOOL BUILDING AID FUND:		$1