Resolution: 2012-01-01

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on January 25, 2012.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on January 25, 2012 at Sacramento, California.

Lisa Silverman
Acting Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 25, 2012

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following section have complied with State Allocation Board (SAB) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.

2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the SAB.

3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS
MODERNIZATION

District	School Name	County	Application Number 57/	Justification Document Date	Site Baseline Eligibility K-6	7-8	9-12	Non Severe	Severe
Atwater Elementary	Mitchell Intermediate	Merced	65631-00-00	10/17/2011		567			
Long Beach Unified	Early College Academic & Tech	Los Angeles	64725-00-00	05/20/2011			1,281		9
Mother Lode Union Elementary	Indian Creek Elementary	El Dorado	61929-00-00	09/21/2011	600				
New Haven Unified	Alvarado Elementary	Alameda	61242-00-00	09/27/2011	225				
New Haven Unified	Searles Elementary	Alameda	61242-00-00	09/27/2011	175				
San Francisco Unified	Martin Luther King Academic	San Francisco	68478-26-00	09/29/2011		492		18	16
Waugh Elementary	Meadow Elementary	Sonoma	70995-00-00	10/18/2011	150				
Windsor Unified	Brooks Elementary	Sonoma	75358-00-00	09/28/2011	250				

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 25, 2012

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.

2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.

3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS: **NEW CONSTRUCTION ONLY:**

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

MODERNIZATION ONLY:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Antelope Valley Union High	Districtwide	Los Angeles	64246-00-00						
Current Baseline Eligibility					0	0	2221	504	632
Adjustment Per This Item				e	0	0	432	-248	-67
Net Baseline Eligibility					0	0	2653	256	565
Black Oak Mine Unified	Districtwide	El Dorado	73783-00-00						
Current Baseline Eligibility					59	-56	-61	7	1
Adjustment Per This Item				e	-128	10	161	-11	0
Net Baseline Eligibility					-69	-46	100	-4	1
Browns Elementary	Districtwide	Sutter	71365-00-00						
Current Baseline Eligibility					-17	-10	0	0	0
Adjustment Per This Item				e	12	6	0	0	0
Net Baseline Eligibility					-5	-4	0	0	0
Delano Union Elementary	Districtwide	Kern	63404-00-00						
Current Baseline Eligibility					2123	221	0	-29	18
Adjustment Per This Item				e	558	197	0	-41	4
Net Baseline Eligibility					2681	418	0	-70	22
Emery Unified	Districtwide	Alameda	61168-00-00						
Current Baseline Eligibility					348	-90	261	-2	0
Adjustment Per This Item				e	-102	-39	-112	20	-9
Net Baseline Eligibility					246	-129	149	18	-9
Fresno Unified	Districtwide	Fresno	62166-00-00						
Current Baseline Eligibility					-3205	-1700	5981	-1044	675
Adjustment Per This Item				e	4574	-465	-3103	106	126
Net Baseline Eligibility					1369	-2165	2878	-938	801
Martinez Unified	Districtwide	Contra Costa	61739-00-00						
Current Baseline Eligibility					-29	-334	114	1	11
Adjustment Per This Item				e	179	6	13	5	-21
Net Baseline Eligibility					150	-328	127	6	-10
Mt. Diablo Unified	Mt. Diablo	Contra Costa	61754-02-00						
Current Baseline Eligibility					503	503	-652	52	0
Adjustment Per This Item				e	863	-771	-1223	-221	0
Net Baseline Eligibility					1366	-268	-1875	-169	0
Perris Union High	Districtwide	Riverside	67207-00-00						
Current Baseline Eligibility					0	1398	2489	-101	61
Adjustment Per This Item				e	0	307	-778	489	-3
Net Baseline Eligibility					0	1705	1711	388	58
Tustin Unified	Districtwide	Orange	73643-00-00						
Current Baseline Eligibility					4533	813	1131	203	104
Adjustment Per This Item				e	-490	240	499	67	-39
Net Baseline Eligibility					4043	1053	1630	270	65

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Atwater Elementary	Aileen Colburn Elementary	Merced	65631-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	138	0	0	0	0
Net Baseline Eligibility					138	0	0	0	0
Atwater Elementary	Bellevue Elementary	Merced	65631-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	10	159	0	-1	0
Net Baseline Eligibility					10	159	0	-1	0
Atwater Elementary	Olaeta (Thomas) Elementary	Merced	65631-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	13	0	0	3	0
Net Baseline Eligibility					13	0	0	3	0
Black Oak Mine Unified	Golden Sierra High	El Dorado	73783-00-00						
Current Baseline Eligibility					0	0	0	-19	0
Adjustment Per This Item				d	0	0	26	1	0
Net Baseline Eligibility					0	0	26	-18	0
Black Oak Mine Unified	Northside Elementary	El Dorado	73783-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	50	0	0	0	0
Net Baseline Eligibility					50	0	0	0	0
Buckeye Union Elementary	Camerado Springs Intermediate	El Dorado	61838-00-00						
Current Baseline Eligibility					0	173	0	0	0
Adjustment Per This Item				e	0	0	0	13	0
Net Baseline Eligibility					0	173	0	13	0
Buckeye Union Elementary	Charter Montessori Blue Oak Elementary	El Dorado	61838-00-00						
Current Baseline Eligibility					25	0	0	0	0
Adjustment Per This Item				d	25	0	0	0	0
Net Baseline Eligibility					50	0	0	0	0
Columbia Elementary	Columbia Elementary	Shasta	69948-00-00						
Current Baseline Eligibility					168	0	0	3	0
Adjustment Per This Item				d	350	0	0	0	0
Net Baseline Eligibility					518	0	0	3	0
Desert Sands Unified	Indio High	Riverside	67058-00-00						
Current Baseline Eligibility					0	0	1755	0	0
Adjustment Per This Item				d	0	0	324	13	18
Adjustment Per This Item				g	0	0	-108	52	0
Net Baseline Eligibility					0	0	1971	65	18

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Fresno Unified	Herbert Hoover High	Fresno	62166-00-00						
Current Baseline Eligibility					0	0	387	62	81
Adjustment Per This Item				d	0	0	162	5	6
Net Baseline Eligibility					0	0	549	67	87
Fresno Unified	King Elementary	Fresno	62166-00-00						
Current Baseline Eligibility					453	0	0	10	3
Adjustment Per This Item				d	96	0	0	2	0
Net Baseline Eligibility					549	0	0	12	3
Fresno Unified	McCardle Elementary	Fresno	62166-00-00						
Current Baseline Eligibility					550	0	0	13	0
Adjustment Per This Item				d	63	0	0	8	0
Net Baseline Eligibility					613	0	0	21	0
Julian Union Elementary	Julian Junior High	San Diego	68163-00-00						
Current Baseline Eligibility					0	82	0	0	0
Adjustment Per This Item				c	0	8	0	0	0
Net Baseline Eligibility					0	90	0	0	0
Long Beach Unified	Birney Elementary	Los Angeles	64725-00-00						
Current Baseline Eligibility					175	0	0	13	9
Adjustment Per This Item				d	50	0	0	0	0
Net Baseline Eligibility					225	0	0	13	9
Long Beach Unified	Cleveland Elementary	Los Angeles	64725-00-00						
Current Baseline Eligibility					50	0	0	13	9
Adjustment Per This Item				d	50	0	0	0	0
Net Baseline Eligibility					100	0	0	13	9
Long Beach Unified	Fremont Elementary	Los Angeles	64725-00-00						
Current Baseline Eligibility					430	0	0	1	0
Adjustment Per This Item				c	0	0	0	2	0
Net Baseline Eligibility					430	0	0	3	0
Long Beach Unified	Grant Elementary	Los Angeles	64725-00-00						
Current Baseline Eligibility					153	0	0	0	0
Adjustment Per This Item				d	24	0	0	1	0
Adjustment Per This Item				g	-5	0	0	6	0
Net Baseline Eligibility					172	0	0	7	0
Long Beach Unified	Hughes Junior High	Los Angeles	64725-00-00						
Current Baseline Eligibility					0	239	0	3	4
Adjustment Per This Item				c	0	2	0	-3	3
Net Baseline Eligibility					0	241	0	0	7

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Long Beach Unified	Jordan Senior High	Los Angeles	64725-00-00						
Current Baseline Eligibility					0	0	3184	75	26
Adjustment Per This Item				d	0	0	498	11	4
Net Baseline Eligibility					0	0	3682	86	30
Long Beach Unified	Lowell Elementary	Los Angeles	64725-00-00						
Current Baseline Eligibility					676	0	0	13	17
Adjustment Per This Item				c	19	0	0	0	1
Net Baseline Eligibility					695	0	0	13	18
Long Beach Unified	Millikan Senior High	Los Angeles	64725-00-00						
Current Baseline Eligibility					0	0	3752	56	47
Adjustment Per This Item				d	0	0	108	2	1
Net Baseline Eligibility					0	0	3860	58	48
Long Beach Unified	Polytechnic Senior High	Los Angeles	64725-00-00						
Current Baseline Eligibility					0	0	145	5	37
Adjustment Per This Item				d	0	0	118	2	2
Net Baseline Eligibility					0	0	263	7	39
Martinez Unified	Vicente Martinez High (Cont.)	Contra Costa	61739-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	0	0	18	0	0
Net Baseline Eligibility					0	0	18	0	0
New Haven Unified	Cabello (Refugio M.) Elementary	Alameda	61242-00-00						
Current Baseline Eligibility					128	0	0	0	1
Adjustment Per This Item				d	53	0	0	0	1
Net Baseline Eligibility					181	0	0	0	2
New Haven Unified	James Logan High	Alameda	61242-00-00						
Current Baseline Eligibility					0	0	403	37	11
Adjustment Per This Item				d	0	0	317	8	3
Net Baseline Eligibility					0	0	720	45	14
Palermo Union	Helen M. Wilcox Elementary	Butte	61523-00-00						
Current Baseline Eligibility					75	0	0	-9	0
Adjustment Per This Item				d	50	0	0	0	0
Net Baseline Eligibility					125	0	0	-9	0
Piedmont City Unified	Beach Elementary	Alameda	61275-00-00						
Current Baseline Eligibility					312	0	0	0	0
Adjustment Per This Item				c	13	0	0	0	0
Net Baseline Eligibility					325	0	0	0	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Placentia-Yorba Linda Unified	Brookhaven Elementary	Orange	66647-00-00						
Current Baseline Eligibility					10	0	0	0	0
Adjustment Per This Item				c	-27	0	0	29	0
Net Baseline Eligibility					-17	0	0	29	0
Placentia-Yorba Linda Unified	Golden Elementary	Orange	66647-00-00						
Current Baseline Eligibility					310	0	0	32	0
Adjustment Per This Item				c	19	0	0	-18	12
Net Baseline Eligibility					329	0	0	14	12
San Dieguito Union High	Diegueno Junior High	San Diego	68346-00-00						
Current Baseline Eligibility					0	351	0	0	0
Adjustment Per This Item				d	0	482	0	0	0
Net Baseline Eligibility					0	833	0	0	0
San Dieguito Union High	San Dieguito High Academy	San Diego	68346-00-00						
Current Baseline Eligibility					0	0	135	0	0
Adjustment Per This Item				c	0	0	54	0	0
Adjustment Per This Item				d	0	0	298	0	0
Net Baseline Eligibility					0	0	487	0	0
San Ramon Valley Unified	Vista Grande Elementary	Contra Costa	61804-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	5	0	0	0	0
Net Baseline Eligibility					5	0	0	0	0
Stockton Unified	Grunsky Elementary	San Joaquin	68676-00-00						
Current Baseline Eligibility					748	0	0	0	0
Adjustment Per This Item				d	81	0	0	0	0
Net Baseline Eligibility					829	0	0	0	0
Sweetwater Union High	Palomar High	San Diego	68411-00-00						
Current Baseline Eligibility					0	0	122	0	-2
Adjustment Per This Item				d	0	0	51	1	0
Net Baseline Eligibility					0	0	173	1	-2
Sweetwater Union High	Southwest Senior High	San Diego	68411-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	0	0	278	8	3
Net Baseline Eligibility					0	0	278	8	3

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Temple City Unified	La Rosa Elementary	Los Angeles	65052-00-00						
Current Baseline Eligibility					384	0	0	0	0
Adjustment Per This Item				d	26	0	0	0	0
Adjustment Per This Item				e	-2	0	0	0	0
Net Baseline Eligibility					408	0	0	0	0
Temple City Unified	Oak Avenue	Los Angeles	65052-00-00						
Current Baseline Eligibility					0	498	0	0	0
Adjustment Per This Item				c	1	89	0	0	0
Net Baseline Eligibility					1	587	0	0	0
Temple City Unified	Temple City High	Los Angeles	65052-00-00						
Current Baseline Eligibility					0	0	1324	0	0
Adjustment Per This Item				c	0	2	346	0	0
Net Baseline Eligibility					0	2	1670	0	0
Terra Bella Union Elementary	Terra Bella Elementary	Tulare	72199-00-00						
Current Baseline Eligibility					400	0	0	0	0
Adjustment Per This Item				d	50	0	0	0	0
Net Baseline Eligibility					450	0	0	0	0

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 25, 2012

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

The projects listed on the Attachment reflects applications being presented for unfunded approval, including SFP new construction and modernization projects in date order of a complete application being received by the Office of Public School Construction (OPSC).

AUTHORITY

SFP Regulation Section 1859.2 defines an Unfunded List as an information list of unfunded projects.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the SAB for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the OPSC. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment will not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.

2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
State Allocation Board Meeting, January 25, 2012

County	District	School Site	Application Number	Received Date	Grant Amount
LOS ANGELES	WESTSIDE UNION ELEMENTARY	ANDERSON (GREGG) ELEMENTARY	50/65102-00-003	8/26/2011	$199,227
SAN DIEGO	JULIAN UNION ELEMENTARY	JULIAN JUNIOR HIGH	57/68163-00-003	10/3/2011	$439,998
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	WEITCHPEC ELEMENTARY	57/62901-00-001	10/3/2011	$104,890
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	TRINITY VALLEY ELEMENTARY	57/62901-00-002	10/3/2011	$939,989
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	ORLEANS ELEMENTARY	57/62901-00-003	10/3/2011	$276,005
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	JACK NORTON ELEMENTARY	57/62901-00-004	10/3/2011	$299,326
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	HOOPA VALLEY HIGH	57/62901-00-005	10/3/2011	$1,756,695
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	CAPTAIN JOHN CONTINUATION	57/62901-00-006	10/3/2011	$187,844
RIVERSIDE	PERRIS UNION HIGH	PINACATE MIDDLE	50/67207-00-009	10/5/2011	$1,503,275
SANTA BARBARA	SANTA MARIA-BONITA	ACQUISTAPACE	50/69120-00-017	10/7/2011	$9,241,858
SAN DIEGO	GROSSMONT UNION HIGH	WEST HILLS HIGH	57/68130-00-015	10/12/2011	$4,062,473
INYO	LONE PINE UNIFIED	LO-INYO ELEMENTARY	57/63289-00-001	10/12/2011	$633,890
LOS ANGELES	LONG BEACH UNIFIED	EARLY COLLEGE ACADEMIC & TECH	57/64725-00-015	10/13/2011	$8,697,894
TULARE	THREE RIVERS UNION ELEMENTARY	THREE RIVERS ELEMENTARY	57/72207-00-002	10/14/2011	$206,430
SAN DIEGO	OCEANSIDE CITY UNIFIED	PALMQUIST ELEMENTARY	57/73569-00-014	10/18/2011	$2,901,446
SANTA BARBARA	COLLEGE ELEMENTARY	COLLEGE ES/SANTA YNEZ VALLEY CHARTER	57/69179-00-005	10/20/2011	$452,579
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	NYSTROM ELEMENTARY	57/61796-00-038	10/20/2011	$1,009,269
KERN	DELANO UNION ELEMENTARY	WESTSIDE EDUCATIONAL COMPLEX	50/63404-00-008	10/24/2011	$37,774,438
ALAMEDA	PIEDMONT CITY UNIFIED	BEACH ELEMENTARY	57/61275-00-005	10/24/2011	$2,191,740
SAN JOAQUIN	STOCKTON UNIFIED	GRUNSKY ELEMENTARY	57/68676-00-032	10/25/2011	$3,492,190
LASSEN	FORT SAGE UNIFIED	HERONG HIGH, RENDER HIGH, SIERRA PRIMARY, FORT SAGE MIDDLE	58/75036-00-001	11/10/2011	$268,543
				New Construction:	$48,718,798
				Modernization:	$27,652,658
				Facility Hardship:	$268,543
				Total:	$76,639,999

SCHOOL DISTRICT DATA

Application No: 50/65102-00-003
School District: Westside Union Elementary
County: Los Angeles
School Name: Anderson (Gregg) Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	725
7-8:	
9-12:	
Non-Severe:	52
Severe:	33
Application Filing Basis:	District Wide
Number of Classrooms:	37
Master Acres:	17.4
Existing Acres:	
Proposed Acres:	17.07
Recommended Acres:	17.4
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant		$ 8,341,325.00
Fire Detection Alarm		13,199.00
Sprinkler System		149,772.00
Labor Compliance		53,639.00
SDC Therapy Toilet	300 Sq. Ft.	79,200.00
SDC Therapy Other	1709 Sq. Ft.	246,096.00
Site Acquisition		351,968.00
Service Site		1,033,768.00
Off-Site		615,200.00
Utilities		149,712.00
Total State Share (50%)		11,033,879.00
District Share (50%)		11,033,879.00
Total Project Cost		**$ 22,067,758.00**

PROJECT FINANCING

State Share	
This Project	$ 11,033,879.00
District Share	
Cash Contribution	11,033,879.00
Financial Hardship	
Total Project Cost	**$ 22,067,758.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$ 10,834,652.00	$ 199,227.00	$ 199,227.00
District Share					
Cash Contribution			10,834,652.00	199,227.00	
Total			**$ 21,669,304.00**	**$ 398,454.00**	**$ 199,227.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Errors and Omissions - Staff is requesting approval of $199,227 in site development and additional grants that were inadvertently omitted from the unfunded item at the December 14, 2011 SAB meeting. This project shall retain the SAB approval date of December 14, 2011.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ January 25, 2012

SCHOOL DISTRICT DATA

Application No:	57/68163-00-003	**County:**	San Diego
School District:	Julian Union Elementary	**School Name:**	Julian Junior High

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	90		
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	4.4
Alternative Education School:	No	**Existing Acres:**	2.58

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	330,390.00
Project Assistance		2,930.00
Small Size Project		39,647.00
Urban/Security/Impacted Site		57,231.00
Accessibility/Fire Code Req.		9,800.00
Total State Share (60%)		439,998.00
District Share (40%)		293,332.00
Total Project Cost	$	**733,330.00**

PROJECT FINANCING

State Share		
This Project	$	439,998.00
District Share		
Cash Contribution		293,332.00
Financial Hardship		
Total Project Cost	$	**733,330.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 439,998.00	$ 439,998.00
District Share					
Cash Contribution				293,332.00	
Total			$	$ **733,330.00**	$ **439,998.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-001	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Weitchpec Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	11		
	7-8:	5		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	1.9
Alternative Education School:		No	**Existing Acres:**	4.37

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	56,525.00
Project Assistance		2,930.00
Fire Detection Alarm		1,776.00
Geographic Index Factor	5 %	4,855.00
Small Size Project		6,783.00
Accessibility/Fire Code Req.		32,021.00
Total State Share (60%)		104,890.00
District Share (40%)		69,927.00
Total Project Cost	**$**	**174,817.00**

PROJECT FINANCING

State Share		
This Project	**$**	104,890.00
District Share		
Cash Contribution		69,927.00
Financial Hardship		
Total Project Cost	**$**	**174,817.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 104,890.00	**$** 104,890.00
District Share					
Cash Contribution				69,927.00	
Total			**$**	**$ 174,817.00**	**$ 104,890.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-002	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Trinity Valley Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	37	**Pupils Assigned Over 50 Yrs:**	**K-6:**	48
	7-8:	26		**7-8:**	34
	9-12:			**9-12:**	
	Non-Severe:	3		**Non-Severe:**	4
	Severe:	2		**Severe:**	4
Financial Hardship Requested:		No	**Recommended Acres:**		6.6
Alternative Education School:		No	**Existing Acres:**		11.95

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	268,132.00
Modernization Grant - Over 50 Yrs		507,172.00
Project Assistance		2,930.00
Fire Detection Alarm		19,411.00
Geographic Index Factor	5 %	44,622.00
Small Size Project		31,012.00
Accessibility/Fire Code Req.		66,710.00
Total State Share (60%)		939,989.00
District Share (40%)		626,659.00
Total Project Cost	**$**	**1,566,648.00**

PROJECT FINANCING

State Share		
This Project	**$**	939,989.00
District Share		
Cash Contribution		626,659.00
Financial Hardship		
Total Project Cost	**$**	**1,566,648.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 939,989.00	**$** 939,989.00
District Share					
Cash Contribution				626,659.00	
Total			**$**	**$ 1,566,648.00**	**$ 939,989.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-003	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Orleans Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	40		
	7-8:	11		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	3.8
Alternative Education School:		No	**Existing Acres:**	9.25

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	179,181.00
Project Assistance		2,930.00
Fire Detection Alarm		5,661.00
Geographic Index Factor	5 %	13,004.00
Small Size Project		21,502.00
Accessibility/Fire Code Req.		53,727.00
Total State Share (60%)		276,005.00
District Share (40%)		184,003.00
Total Project Cost	**$**	**460,008.00**

PROJECT FINANCING

State Share		
This Project	**$**	276,005.00
District Share		
Cash Contribution		184,003.00
Financial Hardship		
Total Project Cost	**$**	**460,008.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 276,005.00	**$** 276,005.00
District Share					
Cash Contribution				184,003.00	
Total			**$**	**$ 460,008.00**	**$ 276,005.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-004	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Jack Norton Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years:	**K-6:**	35		
	7-8:	6		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	3.3
Alternative Education School:		No	**Existing Acres:**	10

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	**$**	199,253.00
Project Assistance		2,930.00
Fire Detection Alarm		4,551.00
Geographic Index Factor	10 %	26,945.00
Small Size Project		23,910.00
Accessibility/Fire Code Req.		41,737.00
Total State Share (60%)		299,326.00
District Share (40%)		199,551.00
Total Project Cost	**$**	**498,877.00**

PROJECT FINANCING

State Share		
This Project	**$**	299,326.00
District Share		
Cash Contribution		199,551.00
Financial Hardship		
Total Project Cost	**$**	**498,877.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 299,326.00	**$** 299,326.00
District Share					
Cash Contribution				199,551.00	
Total			**$**	**$ 498,877.00**	**$ 299,326.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-005	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Hoopa Valley High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	47		**9-12:**	180
	Non-Severe:	1		**Non-Severe:**	8
	Severe:			**Severe:**	1
Financial Hardship Requested:		No	**Recommended Acres:**		21.2
Alternative Education School:		No	**Existing Acres:**		19.6

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	233,184.00
Modernization Grant - Over 50 Yrs		1,298,856.00
Project Assistance		2,930.00
Fire Detection Alarm		27,379.00
Geographic Index Factor	5 %	83,513.00
Accessibility/Fire Code Req.		110,833.00
Total State Share (60%)		1,756,695.00
District Share (40%)		1,171,130.00
Total Project Cost	**$**	**2,927,825.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,756,695.00
District Share		
Cash Contribution		1,171,130.00
Financial Hardship		
Total Project Cost	**$**	**2,927,825.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 1,756,695.00	**$** 1,756,695.00
District Share					
Cash Contribution				1,171,130.00	
Total			**$**	**$ 2,927,825.00**	**$ 1,756,695.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-006	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Captain John Continuation

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**			
	7-8:			
	9-12:	30		
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	0.7
Alternative Education School:		No	**Existing Acres:**	1.4

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	144,120.00
Project Assistance		2,930.00
Fire Detection Alarm		3,330.00
Geographic Index Factor	5 %	8,805.00
Small Size Project		17,294.00
Accessibility/Fire Code Req.		11,365.00
Total State Share (60%)		187,844.00
District Share (40%)		125,229.00
Total Project Cost	**$**	**313,073.00**

PROJECT FINANCING

State Share		
This Project	**$**	187,844.00
District Share		
Cash Contribution		125,229.00
Financial Hardship		
Total Project Cost	**$**	**313,073.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 187,844.00	**$** 187,844.00
District Share					
Cash Contribution				125,229.00	
Total			**$**	**$ 313,073.00**	**$ 187,844.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/67207-00-009
School District: Perris Union High
County: Riverside
School Name: Pinacate Middle

PROJECT DATA

Type of Project:	Middle School
K-6:	
7-8:	81
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	3
Master Acres:	22.8
Existing Acres:	20.42
Proposed Acres:	
Recommended Acres:	22.8
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	780,597.00
Fire Detection Alarm		1,215.00
Labor Compliance		17,215.00
Service Site		595,067.00
Off-Site		9,017.00
Utilities		6,492.00
Small Size Project		93,672.00
Total State Share (50%)		1,503,275.00
District Share (50%)		1,503,275.00
Total Project Cost	$	**3,006,550.00**

PROJECT FINANCING

State Share		
This Project	$	1,503,275.00
District Share		
Cash Contribution		1,503,275.00
Financial Hardship		
Total Project Cost	$	**3,006,550.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 1,503,275.00	$ 1,503,275.00
District Share					
Cash Contribution				1,503,275.00	
Total			$	$ **3,006,550.00**	$ **1,503,275.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant t pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

SCHOOL DISTRICT DATA

Application No: 50/69120-00-017
School District: Santa Maria-Bonita
County: Santa Barbara
School Name: Acquistapace

PROJECT DATA

Type of Project:	Elementary School
K-6:	625
7-8:	
9-12:	
Non-Severe:	13
Severe:	8
Application Filing Basis:	District Wide
Number of Classrooms:	27
Master Acres:	13.1
Existing Acres:	
Proposed Acres:	11.2
Recommended Acres:	10.8
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant		$	6,122,381.00
Fire Detection Alarm			7,930.00
Sprinkler System			104,498.00
Labor Compliance			40,255.00
SDC Therapy Toilet	200 Sq. Ft.		52,800.00
SDC Therapy Other	63 Sq. Ft.		9,072.00
Site Acquisition			1,689,182.00
Service Site			596,461.00
Utilities			75,629.00
General Site			543,650.00
Total State Share (50%)			9,241,858.00
District Share (50%)			9,241,858.00
Total Project Cost		$	**18,483,716.00**

PROJECT FINANCING

State Share		
This Project	$	9,241,858.00
District Share		
Cash Contribution		9,241,858.00
Financial Hardship		
Total Project Cost	$	**18,483,716.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 9,241,858.00	$ 9,241,858.00
District Share					
Cash Contribution				9,241,858.00	
Total			$	$ **18,483,716.00**	$ **9,241,858.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ January 25, 2012

SCHOOL DISTRICT DATA

Application No:	57/68130-00-015	**County:**	San Diego
School District:	Grossmont Union High	**School Name:**	West Hills High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	803		
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	52.1
Alternative Education School:	No	**Existing Acres:**	54

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	3,857,612.00
Fire Detection Alarm		89,133.00
Accessibility/Fire Code Req.		115,728.00
Total State Share (60%)		4,062,473.00
District Share (40%)		2,708,315.00
Total Project Cost	$	**6,770,788.00**

PROJECT FINANCING

State Share		
This Project	$	4,062,473.00
District Share		
Cash Contribution		2,708,315.00
Financial Hardship		
Total Project Cost	$	**6,770,788.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 4,062,473.00	$ 4,062,473.00
District Share					
Cash Contribution				2,708,315.00	
Total			$	$ **6,770,788.00**	$ **4,062,473.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No:	57/63289-00-001	**County:**	Inyo
School District:	Lone Pine Unified	**School Name:**	Lo-Inyo Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	100		
	7-8:	54		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	8.9
Alternative Education School:		No	**Existing Acres:**	7.2

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	545,234.00
Project Assistance		2,930.00
Fire Detection Alarm		17,094.00
Geographic Index Factor	5 %	30,046.00
Small Size Project		21,809.00
Accessibility/Fire Code Req.		16,777.00
Total State Share (60%)		633,890.00
District Share (40%)		422,593.00
Total Project Cost	**$**	**1,056,483.00**

PROJECT FINANCING

State Share		
This Project	**$**	633,890.00
District Share		
Cash Contribution		422,593.00
Financial Hardship		
Total Project Cost	**$**	**1,056,483.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 633,890.00	**$** 633,890.00
District Share					
Cash Contribution				422,593.00	
Total			**$**	**$ 1,056,483.00**	**$ 633,890.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/64725-00-015	**County:**	Los Angeles
School District:	Long Beach Unified	**School Name:**	Early College Academic & Tech

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	345		**9-12:**	936
	Non-Severe:			**Non-Severe:**	
	Severe:	2		**Severe:**	7
Financial Hardship Requested:		No	**Recommended Acres:**		33.5
Alternative Education School:		No	**Existing Acres:**		21.78

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,679,488.00
Modernization Grant - Over 50 Yrs		6,354,384.00
Fire Detection Alarm		144,981.00
Accessibility/Fire Code Req.		241,016.00
Two Stop Elevators		278,025.00
Total State Share (60%)		8,697,894.00
District Share (40%)		5,798,596.00
Total Project Cost	$	**14,496,490.00**

PROJECT FINANCING

State Share		
This Project	$	8,697,894.00
District Share		
Cash Contribution		5,798,596.00
Financial Hardship		
Total Project Cost	$	**14,496,490.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 8,697,894.00	$ 8,697,894.00
District Share					
Cash Contribution				5,798,596.00	
Total			$	$ **14,496,490.00**	$ **8,697,894.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 57/72207-00-002 **County:** Tulare
School District: Three Rivers Union Elementary **School Name:** Three Rivers Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50	**K-6:**	65	**Pupils Assigned Over 50 Years:**	**K-6:**	76
	7-8:	24		**7-8:**	30
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		Yes			

GRANT DATA

Estimated Total Grant		**Separate Design Grant**	
Modernization Grant	$ 832,838.00	**Total Design (25% of Grant)**	$ 208,210.00
Total State Share (60%)	832,838.00	**Design State Share (60%)**	124,926.00
Total District Share (40%)	555,225.00	**Design District Share (40%)**	83,284.00
Total Estimated Grant	$ **1,388,063.00**	**District Cash Contribution**	1,780.00
		Financial Hardship	$ 81,504.00

DESIGN PROJECT FINANCING

State Share	
Modernization Design	$ 124,926.00
District Share	
Cash Contribution	1,780.00
Financial Hardship	81,504.00
Total Design Cost	$ **208,210.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization Design Grant	**957-570**	**1D**	$	$ 124,926.00	$ 124,926.00
District Share					
Cash Contribution				1,780.00	
Financial Hardship	**957-570**	**1D**		81,504.00	81,504.00
Total			$	$ **208,210.00**	$ **206,430.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant t pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ January 25, 2012

SCHOOL DISTRICT DATA

Application No:	57/73569-00-014	**County:**	San Diego
School District:	Oceanside City Unified	**School Name:**	Palmquist Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	762		
	7-8:			
	9-12:			
	Non-Severe:	13		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	11.8
Alternative Education School:		No	**Existing Acres:**	10.42

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,740,288.00
Fire Detection Alarm		87,286.00
Accessibility/Fire Code Req.		82,209.00
Total State Share (60%)		2,909,783.00
District Share (40%)		1,939,855.00
Total Project Cost	$	**4,849,638.00**

PROJECT FINANCING

State Share			
Lease-Purchase App. No.	**77/73569-00-10**	$	31,567.39
This Project			2,878,216.00
District Share			
Cash Contribution			1,939,855.61
Financial Hardship			
Total Project Cost		$	**4,849,638.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Lease-Purchase Program			$ 31,567.39		
Modernization/Additional Grant	**957-570**	**1D**		$ 2,878,216.00	$ 2,878,216.00
District Share					
Cash Contribution				1,939,855.61	
Total			$ **31,567.39**	$ **4,818,071.61**	$ **2,878,216.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/69179-00-005	**County:**	Santa Barbara
School District:	College Elementary	**School Name:**	College Es/Santa Ynez Valley Charter

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	68	**Pupils Assigned Over 50 Yrs:**	**K-6:**	36
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		6.6
Alternative Education School:		No	**Existing Acres:**		5.44

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	235,960.00
Modernization Grant - Over 50 Yrs		173,484.00
Project Assistance		2,930.00
Fire Detection Alarm		11,544.00
Small Size Project		16,378.00
Accessibility/Fire Code Req.		12,283.00
Total State Share (60%)		452,579.00
District Share (40%)		301,719.00
Total Project Cost	$	**754,298.00**

PROJECT FINANCING

State Share		
This Project	$	452,579.00
District Share		
Cash Contribution		301,719.00
Financial Hardship		
Total Project Cost	$	**754,298.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 452,579.00	$ 452,579.00
District Share					
Cash Contribution				301,719.00	
Total			$	$ **754,298.00**	$ **452,579.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/61796-00-038	**County:**	Contra Costa
School District:	West Contra Costa Unified	**School Name:**	Nystrom Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years:	**K-6:**	95		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.5
Alternative Education School:		No	**Existing Acres:**	4.8

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	$	457,805.00
Fire Detection Alarm		10,545.00
Small Size Project		54,937.00
Urban/Security/Impacted Site		93,132.00
Accessibility/Fire Code Req.		13,734.00
High Performance (7.96%)		286,441.00
Two Stop Elevators		92,675.00
Total State Share (60%)		1,009,269.00
District Share (40%)		672,846.00
Total Project Cost	$	**1,682,115.00**

PROJECT FINANCING

State Share		
This Project	$	1,009,269.00
District Share		
Cash Contribution		672,846.00
Financial Hardship		
Total Project Cost	$	**1,682,115.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 722,828.00	$ 722,828.00
High Performance	**957-700**	**1D**		286,441.00	286,441.00
District Share					
Cash Contribution				672,846.00	
Total			$	$ **1,682,115.00**	$ **1,009,269.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SAB Meeting: **January 25, 2012** **New Construction - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 50/63404-00-008
School District: Delano Union Elementary
County: Kern
School Name: Westside Educational Complex

PROJECT DATA

Type of Project:	Elementary School
K-6:	1351
7-8:	418
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	69
Master Acres:	28.4
Existing Acres:	27.67
Proposed Acres:	
Recommended Acres:	28.7
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant	$	16,338,578.00
Fire Detection Alarm		21,131.00
Sprinkler System		282,779.00
Labor Compliance		98,561.00
High Performance (3.31%)		690,807.00
Service Site		1,746,365.00
Off-Site		757,480.00
Utilities		78,710.00
General Site		1,408,287.00
Total State Share (50%)		21,422,698.00
District Share (50%)		21,422,698.00
Total Project Cost	$	**42,845,396.00**

PROJECT FINANCING

State Share		
This Project	$	21,422,698.00
District Share		
Cash Contribution		5,070,958.00
Financial Hardship		16,351,740.00
Total Project Cost	$	**42,845,396.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 20,731,891.00	$ 20,731,891.00
High Performance	**957-700**	**1D**		690,807.00	690,807.00
District Share					
Cash Contribution				5,070,958.00	
Financial Hardship	**955-500**	**55**		16,351,740.00	16,351,740.00
Total			$	$ **42,845,396.00**	$ **37,774,438.00**

Funding Sources: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(a).

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3 (b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/61275-00-005	**County:**	Alameda
School District:	Piedmont City Unified	**School Name:**	Beach Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years:	**K-6:**	325		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	8.2
Alternative Education School:		No	**Existing Acres:**	2.4

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	$	1,566,175.00
Fire Detection Alarm		36,075.00
Urban/Security/Impacted Site		395,038.00
Accessibility/Fire Code Req.		194,452.00
Total State Share (60%)		2,191,740.00
District Share (40%)		1,461,160.00
Total Project Cost	$	**3,652,900.00**

PROJECT FINANCING

State Share		
This Project	$	2,191,740.00
District Share		
Cash Contribution		1,461,160.00
Financial Hardship		
Total Project Cost	$	**3,652,900.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 2,191,740.00	$ 2,191,740.00
District Share					
Cash Contribution				1,461,160.00	
Total			$	$ **3,652,900.00**	$ **2,191,740.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/68676-00-032	**County:**	San Joaquin
School District:	Stockton Unified	**School Name:**	Grunsky Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	829		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	14.3
Alternative Education School:		No	**Existing Acres:**	8.5

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,876,630.00
Fire Detection Alarm		92,019.00
Urban/Security/Impacted Site		437,242.00
Accessibility/Fire Code Req.		86,299.00
Total State Share (60%)		3,492,190.00
District Share (40%)		2,328,127.00
Total Project Cost	$	**5,820,317.00**

PROJECT FINANCING

State Share		
This Project	$	3,492,190.00
District Share		
Cash Contribution		2,328,127.00
Financial Hardship		
Total Project Cost	$	**5,820,317.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 3,492,190.00	$ 3,492,190.00
District Share					
Cash Contribution				2,328,127.00	
Total			$	$ **5,820,317.00**	$ **3,492,190.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	58/75036-00-001	**County:**	Lassen
School District:	Fort Sage Unified	**School Name:**	Herlong High, Render High, Sierra Primary, Fort Sage Middle

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	Yes	**Recommended Acres:**	
Alternative Education School:	No	**Existing Acres:**	

ADJUSTED GRANT DATA

Rehabilitation	$ 194,688.00
Total State Share (60%)	194,688.00
District Share (40%)	129,792.00
Total Project Cost	$ **324,480.00**

PROJECT FINANCING

State Share	
This Project	$ 194,688.00
District Share	
Cash Contribution	55,937.00
Financial Hardship	73,855.00
Total Project Cost	$ **324,480.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	194,688.00	$ 194,688.00
District Share					
Cash Contribution				55,937.00	
Financial Hardship	**957-570**	**1D**		73,855.00	73,855.00
Total			$	$ **324,480.00**	$ **268,543.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application Number:……..….50/64477-00-005 School District:…….Eastside Union Elementary

County:…….……...……..Los Angeles School Name:….……..……Columbia Elementary

Financial Hardship……No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The review indicates that per SFP Regulation Sections 1859.74 and 1859.106, the District was over-apportioned for the Department of Toxic Substances Control (DTSC) grant in the amount of $4,785. The District has concurred with the findings and agrees to return the State funds in the amount of $4,785.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 6,019,700	$ 0	$ 6,019,700
SFP Site Acquisition	212,500	0	212,500
SFP Site Other	25,000	0	25,000
SFP Service Site	473,134	0	473,134
SFP Offsite	283,352	0	283,352
SFP Utilities	106,757	0	106,757
SFP DTSC Fee	7,714	(4,785)	2,929
SFP Fire Detection/Alarm	7,650	0	7,650
SFP Fire Sprinklers	114,750	0	114,750
SFP Energy	118,468	0	118,468
SFP Labor Compliance Program	38,545	0	38,545
Total State Apportionment	$ 7,407,570	$ (4,785)	$ 7,402,785
Financing			
District Contribution	$ 7,407,570	$ (4,784)	$ 7,402,786
State (SFP)	7,407,570	(4,785)	7,402,785
Total Project Costs	$ 14,815,140	$ (9,569)	$ 14,805,571

RECOMMENDATIONS

1. Approve a decrease of $9,569 in the total project cost from $14,815,140 to $14,805,571.
2. Approve a decrease of $4,784 in the District Contribution from $7,407,570 to $7,402,786.
3. Approve a decrease of $4,785 in the State Apportionment [Bonds/2004-March.; 055-500] from $7,407,570 to $7,402,785.
4. Require the District to return State funds in the amount of $4,785.

SCHOOL DISTRICT DATA

Application Number:……..50/75176-00-002 School District:……..……...……Lake Elsinore Unified

County:……..……Riverside School Name:……..…….....Community Day

Financial Hardship…….……..……...……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $765,552. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and has already returned the State funds.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 483,275	$ (382,776)	$ 100,499
SFP Site Acquistion	507,335	0	507,335
SFP Site Other	25,000	0	25,000
SFP Service Site	1,058,051	0	1,058,051
SFP Offsite	37,565	0	37,565
SFP Utilities	39,882	0	39,882
SFP Small School	57,993	0	57,993
SFP New School	2,433,185	0	2,433,185
SFP Financial Hardship	4,642,285	(382,776)	4,259,509
Total State Apportionment	$ 9,284,571	$ (765,552)	$ 8,519,019
Financing			
State (SFP)	$ 4,642,286	$ (382,776)	$ 4,259,510
Financial Hardship (SFP)	4,642,285	(382,776)	4,259,509
Total Project Costs	$ 9,284,571	$ (765,552)	$ 8,519,019

RECOMMENDATIONS

1. Approve a decrease of $765,552 in the total project cost from $9,284,571 to $8,519,019.
2. Approve a decrease of $765,552 in the State Apportionment [Bonds/2002-Nov.; 047-501] from $9,284,571 to $8,519,019.
3. Recognize that the District has returned State funds in the amount of $765,552.

SCHOOL DISTRICT DATA

Application Number:……....50/10207-00-008 School District:…….....Madera County Office of Education

County:……...Madera School Name…...……Madera South High

Financial Hardship……..…Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $23,803. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project…any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $23,803.

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 970,875	$ (11,902)	$ 958,973
SFP SDC Therapy	179,760	0	179,760
SFP Financial Hardship	1,271,249	(11,901)	1,259,348
SFP Therapy Toilet	46,842	0	46,842
SFP Fire Detection/Alarm	3,464	0	3,464
SFP Fire Sprinklers	5,127	0	5,127
SFP Energy	48,544	0	48,544
SFP Labor Compliance Program	16,637	0	16,637
Total State Apportionment	$ 2,542,498	$ (23,803)	$ 2,518,695
Financing			
District Contribution	$ 0	$ 0	$ 0
Financial Hardship (SFP)	1,271,249	(11,901)	1,259,348
State (SFP)	1,271,249	(11,902)	1,259,347
Total Project Costs	$ 2,542,498	$ (23,803)	$ 2,518,695

RECOMMENDATIONS

1. Approve a decrease of $23,803 in the total project cost from $2,542,498 to $2,518,695.
2. Approve a decrease of $23,803 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $2,542,498 to $2,518,695.
3. Require the District to return State funds in the amount of $23,803.

SCHOOL DISTRICT DATA

Application Number:……..….50/65243-00-009 School District:…..……..……Madera Unified

County:…….……..Madera School Name:…..……..……Parkwood Elementary

Financial Hardship……No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive an additional Department of Toxic Substances Control (DTSC) grant in the amount of $3,714. The District has concurred with these findings and is eligible for an additional apportionment in the amount of $1,857.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 6,619,108	$ 0	$ 6,619,108
SFP Site Acquisition	500,430	0	500,430
SFP Site Other	25,000	0	25,000
SFP Service Site	637,712	0	637,712
SFP General Site	628,155	0	628,155
SFP Offsite	343,782	0	343,782
SFP Utilities	78,189	0	78,189
SFP DTSC Fee	3,414	1,857	5,271
SFP Fire Detection/Alarm	7,806	0	7,806
SFP Fire Sprinklers	112,490	0	112,490
SFP Labor Compiance Program	44,280	0	44,280
Total State Apportionment	$ 9,000,366	$ 1,857	$ 9,002,223
Financing			
District Contribution	$ 9,000,366	$ 1,857	$ 9,002,223
State (SFP)	9,000,366	1,857	9,002,223
Total Project Costs	$ 18,000,732	$ 3,714	$ 18,004,446

RECOMMENDATIONS

1. Approve an increase of $3,714 in the total project cost from $18,000,732 to $18,004,446.
2. Approve an increase of $1,857 in the District Contribution from $9,000,366 to $9,002,223.
3. Approve an increase of $1,857 in the State Apportionment [Bonds/2004-Mar.; 955-500] from $9,000,366 to $9,002,223.
4. Approve an unfunded approval in the amount of $1,857.

SCHOOL DISTRICT DATA

Application Number:……50/66951-00-005 School District:…..……Western Placer Unified

County:……..……...Placer School Name:…..……Lincoln Crossing Elementary

Financial Hardship……..No

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive an additional Department of Toxic Substances Control (DTSC) grant in the amount of $2,272. The District has concurred with these findings and is eligible for an additional apportionment in the amount of $1,136.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 5,122,598	$ 0	$ 5,122,595
SFP Site Acquisition	1,707,450	0	1,707,450
SFP Site Other	68,298	0	68,298
SFP Service Site	880,259	0	880,259
SFP General Site	461,664	0	461,664
SFP Offsite	629,030	0	629,030
SFP Utilities	33,080	0	33,080
SFP DTSC Fee	750	1,136	1,886
SFP Fire Detection/Alarm	6,214	0	6,214
SFP Fire Sprinklers	91,468	0	91,468
SFP Energy	196,398	0	196,398
SFP Labor Compliance	39,851	0	39,851
Total State Apportionment	$ 9,237,060	$ 1,136	$ 9,238,193
Financing			
District Contribution	$ 9,237,060	$ 1,136	$ 9,238,196
State (LPP)	9,237,060	1,136	9,238,196
Total Project Costs	$ 18,474,120	$ 2,272	$ 18,476,392

RECOMMENDATIONS

1. Approve an increase of $2,272 in the total project cost from $18,474,120 to $18,476,392.
2. Approve an increase of $1,136 in the District Contribution from $9,237,060 to $9,238,196.
3. Approve an increase of $1,136 in the State Apportionment [Bonds/2004-Mar.; 955-500] from $9,237,060 to $9,238,193.
4. Approve an unfunded approval in the amount of $1,136.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ January 25, 2012

SCHOOL DISTRICT DATA

Application Number:……50/65870-00-004
School District:……...Winton Elementary
County:……Merced
School Name:……...New Elementary
Financial Hardship……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. The District was over-apportioned for the site relocation grant in the amount of $173,090. The District has concurred with the findings and agrees to return the State funds in the amount of $173,090.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 6,019,700	$ 0	$ 6,019,700
SFP Site Acquisition	649,000	0	649,000
SFP Site Relocation	134,800	(86,545)	48,255
SFP Site Other	25,960	0	25,960
SFP Service Site	1,051,163	0	1,051,163
SFP Offsite	378,757	0	378,757
SFP Utilities	614,687	0	614,687
SFP Project Assistance	4,847	0	4,847
SFP Site DTSC Fee	5,573	0	5,573
SFP Fire Detection/Alarm	7,650	0	7,650
SFP Fire Sprinklers	114,750	0	114,750
SFP Energy	195,038	0	195,038
SFP Labor Compliance Program	$44,101	0	44,101
SFP Financial Hardship	$8,920,533	(86,545)	8,833,988
Total State Apportionment	$ 18,166,559	$ (173,090)	$ $17,993,469
Financing			
District Contribution	$ 325,493	$ 0	$ 325,493
State (SFP)	9,246,026	(86,545)	9,159,481
Financial Hardship (SFP)	8,920,533	(86,545)	8,833,988
Total Project Costs	$ 18,492,052	$ (173,090)	$ 18,405,507

RECOMMENDATIONS

1. Approve a decrease of $173,090 in the total project cost from $18,492,052 to $18,405,507.
2. Approve a decrease of $173,090 in the State Apportionment [Bonds/2002-Nov.; 047-500] from $18,166,559 to $17,993,469.
3. Require the District to return State funds in the amount of $173,090.

THE COACHELLA UNIFIED/RIVERSIDE
(50/73676-01-009) ITEM HAS BEEN WITHDRAWN

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 25, 2012

SCHOOL DISTRICT DATA	
School District: .....…….PLEASANTON UNIFIED	County: …….…… ALAMEDA
Application Number:……..... 59/75101-00-002	School Names: …….……FOOTHILL HIGH
Total District Enrollment…….. 14,904	Project Grade Levels: …….…….. 9-12
District Eligibility:……K-6, 143; 7-8, -323; 9-12, 80, Non-Sev, -2, Severe, 100	

PURPOSE OF REPORT

To present the District's request to demonstrate under other evidence that substantial progress has been made.

DESCRIPTION

The District received a School Facility Program (SFP) Career Technical Education (CTE) grant apportionment on December 10, 2008, for the Foothill High School. Pursuant to SFP Regulation Section 1859.105(a)(1-4), the District was required to show that it had met substantial progress on this project by September 9, 2011.

BACKGROUND

The SFP regulations require that Districts which receive an adjusted grant approval must demonstrate that substantial progress has been made on the project within 18 months of receiving the fund release. Evidence of substantial progress can be demonstrated by showing any of the following:

1. At least 75 percent of all site development work that is necessary prior to building construction activity is complete.
2. At least 90 percent of the building construction activities are under contract, unless the building construction activities are delayed as a result of necessary site development work.
3. All construction activities are at least 50 percent complete.
4. Other evidence satisfactory to the State Allocation Board (SAB) of circumstances beyond the control of the district that precludes substantial progress being met.

This modernization CTE Health Science and Medical Tech project consists of building a 6,105 sq ft health science therapy facility to house a teaching and lecture area, a therapeutic training room, additional office and storeroom. The project also includes the purchase/installation of a whirlpool, massage table, stainless steel medicine cabinet and counter, towel washer and dryer, multiple exercise equipment, lockers, built in cabinetry, desks, tables and chairs. The District received funds from the state on March 09, 2010. The District's progress thus far on the project is as follows:

- Coordinated final design and engineering documents for the building project.
- Submitted the building plans to the Division of the State Architect and received approval from the agency.
- Submitted the project plans to the California Department of Education and received Final Plan approval from the agency.
- Contracted with Pencon, Inc. to perform all pre-construction activities related to a Lease Lease-Back construction delivery method and is prepared to finalize Lease Lease-Back negotiations as soon as the remaining local funding necessary to complete the building portion of the project can be secured.
- Expended $250,000 in local funds toward the completion of site development work required prior to building construction.

(Continued on Page Two)

BACKGROUND (cont.)

The State's fiscal crisis caused a decrease in developer fee proceeds which delayed the District's ability to fund its remaining obligation on the project. Any developer fee proceeds received were required to pay existing debt service. In June 2010, the District was able to refinance the existing Certificates of Participation and is now collecting sufficient developer fees to cover the debt service without borrowing from other funds. The District plans to begin building construction activities for the project in the current year.

AUTHORITY

Pursuant to Education Code Section 17076.10(b) and the SFP Regulation Section 1859.105(a)(4) sufficient evidence of substantial progress shall include other evidence satisfactory to the SAB of circumstances beyond the control of the district that precludes substantial progress being met. If the SAB determines that no substantial progress toward completing the project has been made, the Board shall rescind/reduce the project to costs incurred. The District may file a new application for the project, subject to district eligibility and priority funding at the time of submittal.

STAFF ANALYSIS

This project application represents a District that has received a CTE grant apportionment. The District submitted an acceptable explanation of circumstances beyond the control of the District that precludes substantial progress being met. Staff recommends approval of the request that substantial progress has been met for this project.

RECOMMENDATION

Approve the District's request that substantial progress has been met on this project.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 25, 2012

SCHOOL FACILITY PROGRAM
SUBSTANTIAL PROGRESS REDUCTION TO COSTS INCURRED

PURPOSE OF REPORT

To present a School Facility Program (SFP) project apportionment for reduction to eligible costs incurred.

DESCRIPTION

The SFP project listed on the Attachment is a project that received a separate design grant apportionment. The District has either requested to have their project reduced to costs incurred or has not met the substantial progress requirement and has indicated that they will be unable to move forward with the SFP project listed on the Attachment. The District has requested that the apportionment be reduced to costs incurred to recognize eligible costs for the separate design grant phase.

AUTHORITY

Pursuant to Education Code Section 17076.10(b), sufficient evidence of substantial progress for the separate design grant apportionment shall be due 18 months from the date any funds were released to the district. The SFP Regulation Section 1859.105 requires that when an apportionment is reduced to project costs incurred, all State funds not used to finance eligible expenditures are to be returned to the State Allocation Board (SAB). The SFP Regulations also stipulate that interest earned on State funds, which is not used to finance eligible expenditures, is due to the SAB.

RECOMMENDATIONS

1. Find that the District is unable to meet the substantial progress requirements or indicated that they will be unable to move forward with the project listed on the Attachment.
2. Reduce the State apportionment to costs incurred for the project listed on the Attachment.
3. Direct Staff to adjust the district's baseline eligibility, according to the increase (identified in the "Pupils Returned to the District's Baseline" column) on the Attachment, once all funds due to the State have been received.

ATTACHMENT

SCHOOL FACILITY PROGRAM

SUBSTANTIAL PROGRESS REDUCTION TO COSTS INCURRED

State Allocation Board Meeting, January 25, 2012

		Pupil Grant Adjustments			Grant Adjustments			
		Original Pupils Assigned to Apportionment		Pupils Returned to the District's Baseline				
	District/ County/ Application Number	Type of Pupils	Number of Pupils	Number of Pupils	Original Apportionment	Interest	Amount of Eligible Expenditures Deducted from Apportionment	Reduction in Apportionment
Design Grant	Lodi Unified / San Joaquin 57/68585-00-014	K-6	605	548	$239,193	$15,379	$139,726	$114,846
							TOTAL	$114,846

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 25, 2012

SITE SALE PROCEEDS

PURPOSE OF REPORT

To present two school district requests to deposit proceeds from the sale of a school site property, which was purchased with district funds, into each school district's General Fund.

DESCRIPTION

The school districts listed on the Attachment are requesting State Allocation Board approval for the transfer of site sale proceeds into each school district's General Fund for one-time expenditures. The school districts request this approval under the authority of Education Code (EC) Section 17463.7.

AUTHORITY

EC Section 17463.7 provides that a school district can deposit proceeds from the sale of surplus property into the General Fund for any one-time general fund purpose.

BACKGROUND

EC Section 17463.7 eliminates the ten-year lockout from School Facility Program New Construction funding imposed under EC Section 17462 if the surplus site was purchased with local funds. EC Section 17463.7 authorizes the use of site sale proceeds for one-time expenditures as long as the costs are not related to a school district's on-going operations. "One-time Expenditures" means costs paid by the general fund of a school district that are nonrecurring in nature and do not commit the school district to incur costs in the future, and are exclusive of Ongoing Expenditures.

Under EC Section 17463.7, school districts are ineligible for hardship funding under the Deferred Maintenance Program for a period of five years after the proceeds are deposited into the General Fund. In addition, a school district's financial hardship assistance shall be reduced by an amount equal to that of a school district's one-time expenditure(s). A school district must certify the following:

- that it has no major deferred maintenance needs;
- that the site sale does not violate local bond restrictions; and
- that the real property is not suitable to meet projected school construction needs for the next ten years.

The school district must also present a plan to its School Board regarding the one-time expenditures and explain why these expenditures will not result in on-going fiscal obligations for the school district.

(Continued on Page Two)

RECOMMENDATIONS

1. Approve the transfer of site sale proceeds for each school district as indicated on the Attachment.

2. Accept each school district's certifications as outlined in the narrative.

ATTACHMENT

SITE SALE PROCEEDS
State Allocation Board Meeting, January 25, 2012

The tables shown below provide a breakdown of proposed expenditures for each school district:

Santa Clara Unified School District

Balance from previous site sale proceeds	$26,821,753
Balance for future proceeds	22,533,201
Amount requested for one-time expenditures	$4,288,552

The proceeds will be used for a parcel tax election and consultant costs, IT equipment, a County Office of Education charge back for Fiscal Year 2010-2011, a special education teaching credential, and a one-time salary reduction for mandated furloughs days that was not realized.

Healdsburg Unified School District

Site sale proceeds	$6,500,000
Less: City credits	1,400,000
Amount requested for one-time expenditures	$5,100,000

The proceeds will be used for a one-time payment of underfunded post employment benefits other than pensions.

State Relocatable Classroom Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 25, 2012

SALE OF STATE RELOCATABLE CLASSROOMS

PURPOSE OF REPORT

To authorize the purchase of State Relocatable Classrooms from the State Allocation Board (Board) under the previously approved Phase-Out Plan for the State Relocatable Classroom Program (SRCP).

DESCRIPTION

The Buyer listed on the Attachment has complied with all provisions of the Phase-Out Plan, adopted by the Board, for the purchase of State relocatable classrooms. The cost of the relocatable classrooms are determined based on the age of the relocatable classrooms. Buyers that purchase relocatable classrooms are responsible for all costs to move and set up the relocatable classrooms. One Buyer is purchasing six relocatable classrooms using the payment option as shown on the Attachment.

Should the Board approve this item, all Relocatable Classrooms will have been sold.

BACKGROUND

At the October 2005 meeting, the Board adopted a Phase-Out Plan for the SRCP. The SRCP was originally designed to meet classroom needs for those districts impacted by excessive growth or unforeseen classroom emergencies. The Phase-Out Plan was presented to the Board due to the deteriorating condition of an aging fleet, increasing size, cost, and liability associated with maintaining the program. The approved Phase-Out Plan outlined a process for immediate disposal of all State relocatable classrooms and permitted school districts and other entities (Buyers) to purchase the relocatable classrooms.

AUTHORITY

Education Code (EC) Section 17094 permits the Board to dispose of a State relocatable classroom to the public or private entity in any manner that it deems to be in the best interest of the State, if the Board deems there is no longer a need for the State relocatable classroom.

EC Section 17089.2 permits the Board to accept payments in equal annual installments for an agreed upon term not to exceed nine years.

RECOMMENDATION

Approve the sale of six relocatable classrooms for $25,740 in future revenue to the State School Building Aid Fund on a payment plan, not to exceed nine years, as shown on the Attachment.
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ATTACHMENT

Sale of State Relocatable Classrooms

State Allocation Board Meeting, January 25, 2012

Payment Option

SCHOOL DISTRICT	COUNTY	CDS CODE	NUMBER OF BUILDINGS	OPSC BUILDING NUMBER	GRADE LEVEL	NUMBER OF PUPIL GRANTS	PURCHASE PRICE	PAYOFF IN YEARS
Paso Robles Joint Unified	San Luis Obispo	75457	6	34802, 34803, 35013, 35014, 35145, 35146	K-6	0	$25,740	5
						District Subtotal:	**$25,740**	
		TOTAL NUMBER OF BUILDINGS:	**6**	**TOTAL REVENUE TO THE STATE SCHOOL BUILDING AID FUND:**			**$25,740**	