Resolution: 2012-02-02

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on February 22, 2012.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on February 22, 2012 at Sacramento, California.

Lisa Silverman
Acting Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 22, 2012

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following section have complied with State Allocation Board (SAB) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.

2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the SAB.

3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS
MODERNIZATION

District	School Name	County	Application Number 57/	Justification Document Date	Site Baseline Eligibility K-6	7-8	9-12	Non Severe	Severe
Fresno Unified	Hamilton Elementary	Fresno	62166-00-00	10/25/2011	600	230		4	15
Golden Feather Union	Concow Elementary	Butte	61457-00-00	10/24/2011	91	23			
Newhall Elementary	Newhall Elementary	Los Angeles	64832-00-00	10/25/2011	400				
Newhall Elementary	Peachland Avenue Elem.	Los Angeles	64832-00-00	10/25/2011	225			26	
Newhall Elementary	Valencia Valley	Los Angeles	64832-00-00	10/25/2011	125				9

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 22, 2012

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.

2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.

3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS: **NEW CONSTRUCTION ONLY:**

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

MODERNIZATION ONLY:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Atwater Elementary	Districtwide	Merced	65631-00-00						
Current Baseline Eligibility					185	73	0	13	0
Adjustment Per This Item				e	-506	-114	0	13	0
Net Baseline Eligibility					-321	-41	0	26	0
Chico Unified	Districtwide	Butte	61424-00-00						
Current Baseline Eligibility					955	-162	57	39	6
Adjustment Per This Item				e	65	20	-50	23	5
Net Baseline Eligibility					1020	-142	7	62	11
El Centro Elementary	Districtwide	Imperial	63123-00-00						
Current Baseline Eligibility					803	4	0	103	2
Adjustment Per This Item				e	1160	216	0	53	1
Net Baseline Eligibility					1963	220	0	156	3
Novato Unified	Districtwide	Marin	65417-00-00						
Current Baseline Eligibility					-279	-235	213	-9	0
Adjustment Per This Item				e	-150	-26	-19	-8	0
Net Baseline Eligibility					-429	-261	194	-17	0
Sutter Union High	Districtwide	Sutter	71449-00-00						
Current Baseline Eligibility					0	0	69	0	0
Adjustment Per This Item				e	0	0	225	0	0
Net Baseline Eligibility					0	0	294	0	0
Twin Hills Union Elementary	Districtwide	Sonoma	70961-00-00						
Current Baseline Eligibility					-13	-95	-27	-11	0
Adjustment Per This Item				e	444	105	271	-28	0
Net Baseline Eligibility					431	10	244	-39	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Fresno Unified	Baird Elementary	Fresno	62166-00-00						
Current Baseline Eligibility					63	34	0	0	9
Adjustment Per This Item				c	16	20	0	0	4
Net Baseline Eligibility					79	54	0	0	13
Fresno Unified	Bullard Talent Project	Fresno	62166-00-00						
Current Baseline Eligibility					109	81	0	0	0
Adjustment Per This Item				c	69	0	0	0	0
Net Baseline Eligibility					178	81	0	0	0
Fresno Unified	Edison Computech Middle	Fresno	62166-00-00						
Current Baseline Eligibility					0	38	0	0	0
Adjustment Per This Item				c	0	19	0	0	0
Net Baseline Eligibility					0	57	0	0	0
Fresno Unified	Forkner Elementary	Fresno	62166-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	2	0	0	0	0
Net Baseline Eligibility					2	0	0	0	0
Fresno Unified	Gibson Elementary	Fresno	62166-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	125	0	0	0	0
Adjustment Per This Item				f	16	0	0	20	-1
Adjustment Per This Item				g	-16	0	0	-20	1
Net Baseline Eligibility					125	0	0	0	0
Fresno Unified	Jackson Elementary	Fresno	62166-00-00						
Current Baseline Eligibility					417	0	0	0	0
Adjustment Per This Item				c	84	0	0	0	0
Net Baseline Eligibility					501	0	0	0	0
Fresno Unified	Manchester Gate Elementary	Fresno	62166-00-00						
Current Baseline Eligibility					16	0	0	0	0
Adjustment Per This Item				c	70	0	0	0	0
Net Baseline Eligibility					86	0	0	0	0
Fresno Unified	Vinland Elementary	Fresno	62166-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	113	0	0	-6	-10
Adjustment Per This Item				f	75	0	0	-10	-17
Adjustment Per This Item				g	-75	0	0	10	17
Net Baseline Eligibility					113	0	0	-6	-10

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Fresno Unified	Wawona Middle	Fresno	62166-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	0	111	0	-1	7
Adjustment Per This Item				f	0	-21	0	56	-3
Adjustment Per This Item				g	0	21	0	-56	3
Net Baseline Eligibility					0	111	0	-1	7
Grant Elementary	Grant Elementary	Shasta	70003-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	25	0	0	0	0
Net Baseline Eligibility					25	0	0	0	0
Le Grand Union High	Le Grand High	Merced	65730-00-00						
Current Baseline Eligibility					0	0	15	-1	0
Adjustment Per This Item				d	0	0	17	0	0
Net Baseline Eligibility					0	0	32	-1	0
Moreland Elementary	Country Lane Elementary	Santa Clara	69575-00-00						
Current Baseline Eligibility					80	0	0	0	0
Adjustment Per This Item				c	50	0	0	0	0
Net Baseline Eligibility					130	0	0	0	0
Moreland Elementary	Payne (George C.) Elementary	Santa Clara	69575-00-00						
Current Baseline Eligibility					0	0	0	-14	0
Adjustment Per This Item				c	7	0	0	0	0
Net Baseline Eligibility					7	0	0	-14	0
Newhall Elementary	Meadows Elementary	Los Angeles	64832-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	48	0	0	1	0
Net Baseline Eligibility					48	0	0	1	0
Oakland Unified	Chabot Elementary	Alameda	61259-00-00						
Current Baseline Eligibility					98	0	0	0	5
Adjustment Per This Item				c	38	0	0	1	3
Net Baseline Eligibility					136	0	0	1	8
Oakland Unified	Harte (Bret) Junior High	Alameda	61259-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	0	-383	0	-13	6
Net Baseline Eligibility					0	-383	0	-13	6

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Oakland Unified	Peralta Year-Round Elementary	Alameda	61259-00-00						
Current Baseline Eligibility					66	0	0	0	0
Adjustment Per This Item				c	9	0	0	0	0
Net Baseline Eligibility					75	0	0	0	0
Pleasant Ridge Union Elementary	Cottage Hill Elementary	Nevada	66373-00-00						
Current Baseline Eligibility					250	0	0	0	0
Adjustment Per This Item				c	0	0	0	0	0
Net Baseline Eligibility					250	0	0	0	0
Pleasant Ridge Union Elementary	Magnolia Intermediate	Nevada	66373-00-00						
Current Baseline Eligibility					0	405	0	0	0
Adjustment Per This Item				d	0	54	0	0	0
Net Baseline Eligibility					0	459	0	0	0
Redondo Beach Unified	Alta Vista Elementary	Los Angeles	75341-00-00						
Current Baseline Eligibility					111	0	0	-24	0
Adjustment Per This Item				c	42	0	0	-8	22
Net Baseline Eligibility					153	0	0	-32	22
Redondo Beach Unified	Beryl Heights Elementary	Los Angeles	75341-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	25	0	0	0	0
Net Baseline Eligibility					25	0	0	0	0
Redondo Beach Unified	Birney Elementary	Los Angeles	75341-00-00						
Current Baseline Eligibility					97	0	0	0	-13
Adjustment Per This Item				c	28	0	0	0	0
Net Baseline Eligibility					125	0	0	0	-13
Redondo Beach Unified	Redondo High	Los Angeles	75341-00-00						
Current Baseline Eligibility					0	0	0	-104	0
Adjustment Per This Item				d	0	0	102	0	3
Net Baseline Eligibility					0	0	102	-104	3

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Redondo Beach Unified	Tulita Elementary	Los Angeles	75341-00-00						
Current Baseline Eligibility					9	0	0	-37	7
Adjustment Per This Item				c	-14	0	0	0	3
Net Baseline Eligibility					-5	0	0	-37	10
Santa Barbara Elementary	Washington Elementary	Santa Barbara	69278-00-00						
Current Baseline Eligibility					24	0	0	0	0
Adjustment Per This Item				d	50	0	0	13	0
Net Baseline Eligibility					74	0	0	13	0
Stockton Unified	Fillmore Elementary	San Joaquin	68676-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	109	0	0	3	0
Adjustment Per This Item				f	-9	0	0	10	0
Adjustment Per This Item				g	9	0	0	-10	0
Net Baseline Eligibility					109	0	0	3	0
Upland Unified	Cabrillo Elementary	San Bernardino	75069-00-00						
Current Baseline Eligibility					100	0	0	0	0
Adjustment Per This Item				c	39	0	0	9	0
Net Baseline Eligibility					139	0	0	9	0
Upland Unified	Citrus Elementary	San Bernardino	75069-00-00						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				d	150	0	0	0	0
Net Baseline Eligibility					150	0	0	0	0
Washington Unified	Elkhorn Village Elementary	Yolo	72694-00-00						
Current Baseline Eligibility					-50	0	0	34	0
Adjustment Per This Item				c	-53	127	0	-60	0
Net Baseline Eligibility					-103	127	0	-26	0

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 22, 2012

SCHOOL FACILITY PROGRAM
2012 ANNUAL ADJUSTMENT TO AMENDED UNFUNDED APPROVALS

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications that were presented at the January 2012 Board meeting and are receiving the annual adjustment of 3.76 percent based on the Marshall & Swift Eight California Cities Index.

DESCRIPTION

The projects listed on the Attachment represent those projects presented at the January 2012 Board meeting and which will receive the 3.76 percent increase in the form of an unfunded approval. These projects will maintain a State Allocation Board approval of January 2012 on the Unfunded List.

AUTHORITY

For New Construction funding, Education Code Section 17072.10(b) states, "The board annually shall adjust the per-unhoused-pupil apportionment to reflect construction cost changes, as set forth in the statewide cost index for class B construction as determined by the board."

For Modernization funding, Education Code Section 17074.10(b) states, "The board shall annually adjust the factors set forth in subdivision (a) according to the adjustment set forth in the statewide cost index for class B construction, as determined by the board."

SFP Regulation Section 1859.71 states, "The new construction per-unhoused-pupil grant amount, as provided by Education Code Section 17072.10(b), will be adjusted annually based on the change in the Class B Construction Cost Index as approved by the Board each January. . . . ."

SFP Regulation Section 1859.78 states, "The modernization per-unhoused-pupil grant amount, as provided by Education Code Section 17074.10(a), will be adjusted annually based on the change in the Class B Construction Cost Index as approved by the Board each January."

SFP Regulation Section 1859.2 defines an Unfunded List (Lack of AB 55 Loans) as an information list of unfunded projects that was created due to the State's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans) to fund school construction projects as declared in the Department of Finance Budget Letter #33 issued on December 18, 2008.

BACKGROUND

At its January 2012 meeting, the Board approved the adoption of the Marshall & Swift Eight California Cities Index for applying the 3.76 percent increase to SFP projects for calendar year 2012. Staff is presenting the list of project applications that were presented to the Board at its January 2012 meeting reflecting the Board's action of the adoption of the 3.76 percent increase based on the Marshall & Swift Eight California Cities Index. The unfunded approval of the applications reflected on the Attachment does not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the 3.76 percent increase for the SFP project applications as presented on the Attachment.

2. Provide that these project applications maintain a State Allocation Board approval date of January 25, 2012 on the Unfunded List.

3. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
AMENDED UNFUNDED APPROVALS FOR CCI ADJUSTMENT
State Allocation Board Meeting, February 22, 2012

County	District	School Site	Application Number	Received Date	Grant Amount
SAN DIEGO	JULIAN UNION ELEMENTARY	JULIAN JUNIOR HIGH	57/68163-00-003	10/3/2011	$15,301
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	WEITCHPEC ELEMENTARY	57/62901-00-001	10/3/2011	$2,515
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	TRINITY VALLEY ELEMENTARY	57/62901-00-002	10/3/2011	$30,528
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	ORLEANS ELEMENTARY	57/62901-00-003	10/3/2011	$7,730
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	JACK NORTON ELEMENTARY	57/62901-00-004	10/3/2011	$8,939
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	HOOPA VALLEY HIGH	57/62901-00-005	10/3/2011	$57,428
HUMBOLDT	KLAMATH-TRINITY JOINT UNIFIED	CAPTAIN JOHN CONTINUATION	57/62901-00-006	10/3/2011	$6,224
RIVERSIDE	PERRIS UNION HIGH	PINACATE MIDDLE	50/67207-00-009	10/5/2011	$32,984
SANTA BARBARA	SANTA MARIA-BONITA	ACQUISTAPACE	50/69120-00-017	10/7/2011	$258,484
SAN DIEGO	GROSSMONT UNION HIGH	WEST HILLS HIGH	57/68130-00-015	10/12/2011	$152,916
INYO	LONE PINE UNIFIED	LO-INYO ELEMENTARY	57/63289-00-001	10/12/2011	$21,586
LOS ANGELES	LONG BEACH UNIFIED	EARLY COLLEGE ACADEMIC & TECH	57/64725-00-015	10/13/2011	$327,014
TULARE	THREE RIVERS UNION ELEMENTARY	THREE RIVERS ELEMENTARY	57/72207-00-002	10/14/2011	$7,819
SAN DIEGO	OCEANSIDE CITY UNIFIED	PALMQUIST ELEMENTARY	57/73569-00-014	10/18/2011	$108,905
SANTA BARBARA	COLLEGE ELEMENTARY	COLLEGE ES/SANTA YNEZ VALLEY CHARTER	57/69179-00-005	10/20/2011	$16,957
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	NYSTROM ELEMENTARY	57/61796-00-038	10/20/2011	$28,506
KERN	DELANO UNION ELEMENTARY	WESTSIDE EDUCATIONAL COMPLEX	50/63404-00-008	10/24/2011	$1,404,850
ALAMEDA	PIEDMONT CITY UNIFIED	BEACH ELEMENTARY	57/61275-00-005	10/24/2011	$70,844
SAN JOAQUIN	STOCKTON UNIFIED	GRUNSKY ELEMENTARY	57/68676-00-032	10/25/2011	$130,700
				New Construction:	$1,696,318
				Modernization:	$993,912
				Total:	$2,690,230

SCHOOL DISTRICT DATA

Application No:	57/68163-00-003	**County:**	San Diego
School District:	Julian Union Elementary	**School Name:**	Julian Junior High

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	90		
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	4.4
Alternative Education School:	No	**Existing Acres:**	2.58

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	342,810.00
Project Assistance		3,040.00
Small Size Project		41,137.00
Urban/Security/Impacted Site		59,382.00
Accessibility/Fire Code Req.		8,930.00
Total State Share (60%)		455,299.00
District Share (40%)		303,533.00
Total Project Cost	$	**758,832.00**

PROJECT FINANCING

State Share		
This Project	$	455,299.00
District Share		
Cash Contribution		303,533.00
Financial Hardship		
Total Project Cost	$	**758,832.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 439,998.00	$ 15,301.00	$ 15,301.00
District Share					
Cash Contribution			293,332.00	10,201.00	
Total			$ **733,330.00**	$ **25,502.00**	$ **15,301.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-001	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Weitchpec Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	11		
	7-8:	5		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	1.9
Alternative Education School:		No	**Existing Acres:**	4.37

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	58,645.00
Project Assistance		3,040.00
Fire Detection Alarm		1,840.00
Geographic Index Factor	5 %	4,970.00
Small Size Project		7,037.00
Accessibility/Fire Code Req.		31,873.00
Total State Share (60%)		107,405.00
District Share (40%)		71,603.00
Total Project Cost	**$**	**179,008.00**

PROJECT FINANCING

State Share		
This Project	**$**	107,405.00
District Share		
Cash Contribution		71,603.00
Financial Hardship		
Total Project Cost	**$**	**179,008.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 104,890.00	$ 2,515.00	$ 2,515.00
District Share					
Cash Contribution			69,927.00	1,676.00	
Total			**$ 174,817.00**	**$ 4,191.00**	**$ 2,515.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-002	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Trinity Valley Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	37	**Pupils Assigned Over 50 Yrs:**	**K-6:**	48
	7-8:	26		**7-8:**	34
	9-12:			**9-12:**	
	Non-Severe:	3		**Non-Severe:**	4
	Severe:	2		**Severe:**	4
Financial Hardship Requested:		No	**Recommended Acres:**		6.6
Alternative Education School:		No	**Existing Acres:**		11.95

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	278,196.00
Modernization Grant - Over 50 Yrs		526,244.00
Project Assistance		3,040.00
Fire Detection Alarm		20,119.00
Geographic Index Factor	5 %	46,070.00
Small Size Project		32,178.00
Accessibility/Fire Code Req.		64,670.00
Total State Share (60%)		970,517.00
District Share (40%)		647,011.00
Total Project Cost	**$**	**1,617,528.00**

PROJECT FINANCING

State Share		
This Project	**$**	970,517.00
District Share		
Cash Contribution		647,011.00
Financial Hardship		
Total Project Cost	**$**	**1,617,528.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 939,989.00	$ 30,528.00	$ 30,528.00
District Share					
Cash Contribution			626,659.00	20,352.00	
Total			**$ 1,566,648.00**	**$ 50,880.00**	**$ 30,528.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-003	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Orleans Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	40		
	7-8:	11		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	3.8
Alternative Education School:		No	**Existing Acres:**	9.25

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	185,899.00
Project Assistance		3,040.00
Fire Detection Alarm		5,865.00
Geographic Index Factor	5 %	13,366.00
Small Size Project		22,308.00
Accessibility/Fire Code Req.		53,257.00
Total State Share (60%)		283,735.00
District Share (40%)		189,157.00
Total Project Cost	**$**	**472,892.00**

PROJECT FINANCING

State Share		
This Project	**$**	283,735.00
District Share		
Cash Contribution		189,157.00
Financial Hardship		
Total Project Cost	**$**	**472,892.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 276,005.00	$ 7,730.00	$ 7,730.00
District Share					
Cash Contribution			184,003.00	5,154.00	
Total			**$ 460,008.00**	**$ 12,884.00**	**$ 7,730.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-004	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Jack Norton Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years:	**K-6:**	35		
	7-8:	6		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	3.3
Alternative Education School:		No	**Existing Acres:**	10

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs		206,740.00
Project Assistance		3,040.00
Fire Detection Alarm		4,715.00
Geographic Index Factor	10 %	27,748.00
Small Size Project		24,809.00
Accessibility/Fire Code Req.		41,213.00
Total State Share (60%)		308,265.00
District Share (40%)		205,510.00
Total Project Cost	**$**	**513,775.00**

PROJECT FINANCING

State Share		
This Project	**$**	308,265.00
District Share		
Cash Contribution		205,510.00
Financial Hardship		
Total Project Cost	**$**	**513,775.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 299,326.00	$ 8,939.00	$ 8,939.00
District Share					
Cash Contribution			199,551.00	5,959.00	
Total			**$ 498,877.00**	**$ 14,898.00**	**$ 8,939.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-005	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Hoopa Valley High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	47		**9-12:**	180
	Non-Severe:	1		**Non-Severe:**	8
	Severe:			**Severe:**	1
Financial Hardship Requested:		No	**Recommended Acres:**		21.2
Alternative Education School:		No	**Existing Acres:**		19.6

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	241,969.00
Modernization Grant - Over 50 Yrs		1,347,702.00
Project Assistance		3,040.00
Fire Detection Alarm		28,371.00
Geographic Index Factor	5 %	86,242.00
Accessibility/Fire Code Req.		106,799.00
Total State Share (60%)		1,814,123.00
District Share (40%)		1,209,415.00
Total Project Cost	**$**	**3,023,538.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,814,123.00
District Share		
Cash Contribution		1,209,415.00
Financial Hardship		
Total Project Cost	**$**	**3,023,538.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 1,756,695.00	$ 57,428.00	$ 57,428.00
District Share					
Cash Contribution			1,171,130.00	38,285.00	
Total			**$ 2,927,825.00**	**$ 95,713.00**	**$ 57,428.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/62901-00-006	**County:**	Humboldt
School District:	Klamath-Trinity Joint Unified	**School Name:**	Captain John Continuation

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**			
	7-8:			
	9-12:	30		
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	0.7
Alternative Education School:		No	**Existing Acres:**	1.4

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	149,550.00
Project Assistance		3,040.00
Fire Detection Alarm		3,450.00
Geographic Index Factor	5 %	9,097.00
Small Size Project		17,946.00
Accessibility/Fire Code Req.		10,985.00
Total State Share (60%)		194,068.00
District Share (40%)		129,379.00
Total Project Cost	**$**	**323,447.00**

PROJECT FINANCING

State Share		
This Project	**$**	194,068.00
District Share		
Cash Contribution		129,379.00
Financial Hardship		
Total Project Cost	**$**	**323,447.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 187,844.00	$ 6,224.00	$ 6,224.00
District Share					
Cash Contribution			125,229.00	4,150.00	
Total			**$ 313,073.00**	**$ 10,374.00**	**$ 6,224.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No: 50/67207-00-009
School District: Perris Union High
County: Riverside
School Name: Pinacate Middle

PROJECT DATA

Type of Project:	Middle School
K-6:	
7-8:	81
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	3
Master Acres:	22.8
Existing Acres:	20.42
Proposed Acres:	
Recommended Acres:	22.8
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	809,919.00
Fire Detection Alarm		1,296.00
Labor Compliance		17,278.00
Service Site		595,067.00
Off-Site		9,017.00
Utilities		6,492.00
Small Size Project		97,190.00
Total State Share (50%)		1,536,259.00
District Share (50%)		1,536,259.00
Total Project Cost	$	**3,072,518.00**

PROJECT FINANCING

State Share		
This Project	$	1,536,259.00
District Share		
Cash Contribution		1,536,259.00
Financial Hardship		
Total Project Cost	$	**3,072,518.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$ 1,503,275.00	$ 32,984.00	$ 32,984.00
District Share					
Cash Contribution			1,503,275.00	32,984.00	
Total			$ **3,006,550.00**	$ **65,968.00**	$ **32,984.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ February 22, 2012

SCHOOL DISTRICT DATA

Application No: 50/69120-00-017
School District: Santa Maria-Bonita
County: Santa Barbara
School Name: Acquistapace

PROJECT DATA

Type of Project:	Elementary School
K-6:	625
7-8:	
9-12:	
Non-Severe:	13
Severe:	8
Application Filing Basis:	District Wide
Number of Classrooms:	27
Master Acres:	13.1
Existing Acres:	
Proposed Acres:	11.2
Recommended Acres:	10.8
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant		$	6,352,832.00
Fire Detection Alarm			7,959.00
Sprinkler System			108,548.00
Labor Compliance			41,378.00
SDC Therapy Toilet	200 Sq. Ft.		54,800.00
SDC Therapy Other	63 Sq. Ft.		9,450.00
Site Acquisition			1,689,182.00
Service Site			596,461.00
Utilities			75,629.00
General Site			564,103.00
Total State Share (50%)			9,500,342.00
District Share (50%)			9,500,342.00
Total Project Cost		$	**19,000,684.00**

PROJECT FINANCING

State Share		
This Project	$	9,500,342.00
District Share		
Cash Contribution		9,500,342.00
Financial Hardship		
Total Project Cost	$	**19,000,684.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Previously Authorized		Authorized This Action		Unfunded Approval This Action
State Share								
New Construction/Add. Grant	**955-500**	**55**	$	9,241,858.00	$	258,484.00	$	258,484.00
District Share								
Cash Contribution				9,241,858.00		258,484.00		
Total			$	**18,483,716.00**	$	**516,968.00**	$	**258,484.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ February 22, 2012

SCHOOL DISTRICT DATA

Application No:	57/68130-00-015	**County:**	San Diego
School District:	Grossmont Union High	**School Name:**	West Hills High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	803		
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	52.1
Alternative Education School:	No	**Existing Acres:**	54

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	4,002,955.00
Fire Detection Alarm		92,345.00
Accessibility/Fire Code Req.		120,089.00
Total State Share (60%)		4,215,389.00
District Share (40%)		2,810,259.00
Total Project Cost	$	**7,025,648.00**

PROJECT FINANCING

State Share		
This Project	$	4,215,389.00
District Share		
Cash Contribution		2,810,259.00
Financial Hardship		
Total Project Cost	$	**7,025,648.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 4,062,473.00	$ 152,916.00	$ 152,916.00
District Share					
Cash Contribution			2,708,315.00	101,944.00	
Total			$ **6,770,788.00**	$ **254,860.00**	$ **152,916.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/63289-00-001	**County:**	Inyo
School District:	Lone Pine Unified	**School Name:**	Lo-Inyo Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	100		
	7-8:	54		
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	8.9
Alternative Education School:		No	**Existing Acres:**	7.2

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	565,686.00
Project Assistance		3,040.00
Fire Detection Alarm		17,710.00
Geographic Index Factor	5 %	31,068.00
Small Size Project		22,627.00
Accessibility/Fire Code Req.		15,345.00
Total State Share (60%)		655,476.00
District Share (40%)		436,984.00
Total Project Cost	**$**	**1,092,460.00**

PROJECT FINANCING

State Share		
This Project	**$**	655,476.00
District Share		
Cash Contribution		436,984.00
Financial Hardship		
Total Project Cost	**$**	**1,092,460.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 633,890.00	$ 21,586.00	$ 21,586.00
District Share					
Cash Contribution			422,593.00	14,391.00	
Total			**$ 1,056,483.00**	**$ 35,977.00**	**$ 21,586.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/64725-00-015	**County:**	Los Angeles
School District:	Long Beach Unified	**School Name:**	Early College Academic & Tech School

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	345		**9-12:**	936
	Non-Severe:			**Non-Severe:**	
	Severe:	2		**Severe:**	7
Financial Hardship Requested:		No	**Recommended Acres:**		33.5
Alternative Education School:		No	**Existing Acres:**		21.78

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	1,742,765.00
Modernization Grant - Over 50 Yrs		6,593,366.00
Fire Detection Alarm		150,213.00
Accessibility/Fire Code Req.		250,084.00
Two Stop Elevators		288,480.00
Total State Share (60%)		9,024,908.00
District Share (40%)		6,016,605.00
Total Project Cost	**$**	**15,041,513.00**

PROJECT FINANCING

State Share		
This Project	**$**	9,024,908.00
District Share		
Cash Contribution		6,016,605.00
Financial Hardship		
Total Project Cost	**$**	**15,041,513.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$** 8,697,894.00	**$** 327,014.00	**$** 327,014.00
District Share					
Cash Contribution			5,798,596.00	218,009.00	
Total			**$ 14,496,490.00**	**$ 545,023.00**	**$ 327,014.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SAB Meeting: **February 22, 2012** **Modernization - Amended Separate Design**

SCHOOL DISTRICT DATA

Application No: 57/72207-00-002 **County:** Tulare
School District: Three Rivers Union Elementary **School Name:** Three Rivers Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 5	**K-6:**	65	**Pupils Assigned Over 50 Years:**	**K-6:**	76
	7-8:	24		**7-8:**	30
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		Yes			

GRANT DATA

Estimated Total Grant			**Separate Design Grant**		
Modernization Grant	$	864,116.00	**Total Design (25% of Grant)**	$	216,029.00
Total State Share (60%)		864,116.00	**Design State Share (60%)**		129,617.00
Total District Share (40%)		576,077.00	**Design District Share (40%)**		86,412.00
Total Estimated Grant	$	**1,440,193.00**	**District Cash Contribution**	$	
			Financial Hardship	$	86,412.00

DESIGN PROJECT FINANCING

State Share		
Modernization Design	$	129,617.00
District Share		
Cash Contribution		1,780.00
Financial Hardship		84,632.00
Total Design Cost	$	**216,029.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization Design Grant	**957-570**	**1D**	$ 124,926.00	$ 4,691.00	$ 4,691.00
District Share					
Cash Contribution			1,780.00		
Financial Hardship	**957-570**	**1D**	81,504.00	3,128.00	3,128.00
Total			$ **208,210.00**	$ **7,819.00**	$ **7,819.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/73569-00-014	**County:**	San Diego
School District:	Oceanside City Unified	**School Name:**	Palmquist Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	762		
	7-8:			
	9-12:			
	Non-Severe:	13		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	11.8
Alternative Education School:		No	**Existing Acres:**	10.42

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,842,962.00
Fire Detection Alarm		90,438.00
Accessibility/Fire Code Req.		85,289.00
Total State Share (60%)		3,018,689.00
District Share (40%)		2,012,459.00
Total Project Cost	$	**5,031,148.00**

PROJECT FINANCING

State Share			
Lease-Purchase App. No.	**77/73569-00-10**	$	31,567.39
This Project			2,987,121.61
District Share			
Cash Contribution			2,012,459.00
Financial Hardship			
Total Project Cost		$	**5,031,148.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Lease-Purchase Program			$ 31,567.39		
Modernization/Additional Grant	**957-570**	**1D**	2,878,216.00	$ 108,905.00	$ 108,905.00
District Share					
Cash Contribution			1,939,855.61	72,604.00	
Total			$ **4,849,639.00**	$ **181,509.00**	$ **108,905.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/69179-00-005	**County:**	Santa Barbara
School District:	College Elementary	**School Name:**	College Es/Santa Ynez Valley Charter

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	68	**Pupils Assigned Over 50 Yrs:**	**K-6:**	36
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		6.6
Alternative Education School:		No	**Existing Acres:**		5.44

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	244,800.00
Modernization Grant - Over 50 Yrs		180,000.00
Project Assistance		3,040.00
Fire Detection Alarm		11,960.00
Small Size Project		16,992.00
Accessibility/Fire Code Req.		12,744.00
Total State Share (60%)		469,536.00
District Share (40%)		313,024.00
Total Project Cost	$	**782,560.00**

PROJECT FINANCING

State Share		
This Project	$	469,536.00
District Share		
Cash Contribution		313,024.00
Financial Hardship		
Total Project Cost	$	**782,560.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 452,579.00	$ 16,957.00	$ 16,957.00
District Share					
Cash Contribution			301,719.00	11,305.00	
Total			$ **754,298.00**	$ **28,262.00**	$ **16,957.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/61796-00-038	**County:**	Contra Costa
School District:	West Contra Costa Unified	**School Name:**	Nystrom Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years:	**K-6:**	95		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.5
Alternative Education School:		No	**Existing Acres:**	4.8

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	$	475,000.00
Fire Detection Alarm		10,925.00
Small Size Project		57,000.00
Urban/Security/Impacted Site		96,630.00
Accessibility/Fire Code Req.		14,250.00
High Performance (7.96%)		287,810.00
Two Stop Elevators		96,160.00
Total State Share (60%)		1,037,775.00
District Share (40%)		691,850.00
Total Project Cost	$	**1,729,625.00**

PROJECT FINANCING

State Share		
This Project	$	1,037,775.00
District Share		
Cash Contribution		691,850.00
Financial Hardship		
Total Project Cost	$	**1,729,625.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 722,828.00	$ 27,137.00	$ 27,137.00
High Performance	**957-700**	**1D**	286,441.00	1,369.00	1,369.00
District Share					
Cash Contribution			672,846.00	19,004.00	
Total			$ **1,682,115.00**	$ **47,510.00**	$ **28,506.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No: 50/63404-00-008
School District: Delano Union Elementary
County: Kern
School Name: Westside Educational Complex

PROJECT DATA

Type of Project:	Elementary School
K-6:	1351
7-8:	418
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	69
Master Acres:	28.4
Existing Acres:	27.67
Proposed Acres:	
Recommended Acres:	28.7
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant	$	16,953,287.00
Fire Detection Alarm		21,549.00
Sprinkler System		293,811.00
Labor Compliance		101,499.00
High Performance (3.31%)		711,154.00
Service Site		1,746,365.00
Off-Site		757,480.00
Utilities		78,710.00
General Site		1,461,268.00
Total State Share (50%)		22,125,123.00
District Share (50%)		22,125,123.00
Total Project Cost	$	**44,250,246.00**

PROJECT FINANCING

State Share		
This Project	$	22,125,123.00
District Share		
Cash Contribution		5,070,958.00
Financial Hardship		17,054,165.00
Total Project Cost	$	**44,250,246.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$ 20,731,891.00	$ 682,078.00	$ 682,078.00
High Performance	**957-700**	**1D**	690,807.00	20,347.00	20,347.00
District Share					
Cash Contribution			5,070,958.00		
Financial Hardship	**955-500**	**55**	16,351,740.00	702,425.00	702,425.00
Total			$ **42,845,396.00**	$ **1,404,850.00**	$ **1,404,850.00**

Funding Sources: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(a).

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ February 22, 2012

SCHOOL DISTRICT DATA

Application No:	57/61275-00-005	**County:**	Alameda
School District:	Piedmont City Unified	**School Name:**	Beach Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years:	**K-6:**	325		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	8.2
Alternative Education School:		No	**Existing Acres:**	2.4

ADJUSTED GRANT DATA		PROJECT FINANCING		
Modernization Grant - Over 50 Yrs	1,625,000.00	**State Share**		
Fire Detection Alarm	37,375.00			
Urban/Security/Impacted Site	409,875.00	**This Project**	**$**	2,262,584.00
Accessibility/Fire Code Req.	190,334.00	**District Share**		
Total State Share (60%)	2,262,584.00	**Cash Contribution**		1,508,389.00
District Share (40%)	1,508,389.00	**Financial Hardship**		
Total Project Cost	**$ 3,770,973.00**	**Total Project Cost**	**$**	**3,770,973.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$** 2,191,740.00	**$** 70,844.00	**$** 70,844.00
District Share					
Cash Contribution			1,461,160.00	47,229.00	
Total			**$ 3,652,900.00**	**$ 118,073.00**	**$ 70,844.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

SCHOOL DISTRICT DATA

Application No:	57/68676-00-032	**County:**	San Joaquin
School District:	Stockton Unified	**School Name:**	Grunsky Elementary

PROJECT DATA

Type of Project:	Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:	829		
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	14.3
Alternative Education School:	No	**Existing Acres:**	8.5

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 2,984,400.00
Fire Detection Alarm	95,335.00
Urban/Security/Impacted Site	453,623.00
Accessibility/Fire Code Req.	89,532.00
Total State Share (60%)	3,622,890.00
District Share (40%)	2,415,260.00
Total Project Cost	$ **6,038,150.00**

PROJECT FINANCING

State Share	
This Project	$ 3,622,890.00
District Share	
Cash Contribution	2,415,260.00
Financial Hardship	
Total Project Cost	$ **6,038,150.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 3,492,190.00	$ 130,700.00	$ 130,700.00
District Share					
Cash Contribution			2,328,127.00	87,133.00	
Total			$ **5,820,317.00**	$ **217,833.00**	$ **130,700.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the SAB approval date of January 25, 2012.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 22, 2012

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

At the January 2012 Board meeting, the Board elected to provide an increase adjustment of 3.76 percent to SFP projects for calendar year 2012. The projects listed on the Attachment reflect the Board's action of the adoption of the 3.76 percent increase based on the Marshall & Swift Eight California Cities Index. In addition, the project applications represent SFP new construction and modernization projects in date order of a complete application being received by the Office of Public School Construction (OPSC).

AUTHORITY

SFP Regulation Section 1859.2 defines an Unfunded List (Lack of AB 55 Loans) as an information list of unfunded projects that was created due to the State's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans) to fund school construction projects as declared in the Department of Finance Budget Letter #33 issued on December 18, 2008.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the SAB for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the OPSC. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment will not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.

2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
State Allocation Board Meeting, February 22, 2012

County	District	School Site	Application Number	Received Date	Grant Amount
MERCED	ATWATER ELEMENTARY	MITCHELL ELEMENTARY	50/65631-00-002	10/26/2011	$390,564
SANTA CRUZ	LIVE OAK ELEMENTARY	GREEN ACRES ELEMENTARY	50/69765-00-001	10/27/2011	$533,536
SANTA CRUZ	LIVE OAK ELEMENTARY	DEL MAR ELEMENTARY	50/69765-00-002	10/27/2011	$1,071,302
FRESNO	FRESNO UNIFIED	EASTERBY ELEMENTARY	50/62166-00-021	10/28/2011	$289,415
FRESNO	FRESNO UNIFIED	EDISON HIGH	50/62166-00-022	10/28/2011	$755,945
MARIN	NOVATO UNIFIED	NOVATO HIGH	50/65417-00-001	10/28/2011	$718,575
MARIN	NOVATO UNIFIED	SAN MARIN HIGH	50/65417-00-002	10/28/2011	$1,529,875
MARIN	NOVATO UNIFIED	SAN RAMON ELEMENTARY	50/65417-00-003	10/28/2011	$796,588
RIVERSIDE	PALM SPRINGS UNIFIED	COFFMAN (NELLIE N.) MIDDLE	50/67173-00-003	10/28/2011	$479,025
RIVERSIDE	PALM SPRINGS UNIFIED	COFFMAN (NELLIE N.) MIDDLE	57/67173-01-003	10/28/2011	$1,025,874
ORANGE	TUSTIN UNFIED	FOOTHILL HIGH	50/73643-00-015	10/28/2011	$1,839,793
ORANGE	TUSTIN UNFIED	TUSTIN HIGH	50/73643-00-016	10/28/2011	$655,621
SAN BERNARDINO	UPLAND UNIFIED	CITRUS ELEMENTARY	57/75069-00-017	10/28/2011	$561,600
				New Construction:	$9,060,239
				Modernization:	$1,587,474
				Total:	$10,647,713

SCHOOL DISTRICT DATA

Application No: 50/65631-00-002
School District: Atwater Elementary
County: Merced
School Name: Mitchell Elementary

PROJECT DATA

Type of Project:	Middle School
K-6:	
7-8:	
9-12:	
Non-Severe:	13
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	1
Master Acres:	15
Existing Acres:	15.43
Proposed Acres:	
Recommended Acres:	14
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	230,945.00
Fire Detection Alarm		429.00
Labor Compliance		8,000.00
Service Site		79,995.00
Off-Site		1,632.00
Utilities		41,850.00
Small Size Project		27,713.00
Total State Share (50%)		390,564.00
District Share (50%)		390,564.00
Total Project Cost	$	**781,128.00**

PROJECT FINANCING

State Share		
This Project	$	390,564.00
District Share		
Cash Contribution		390,564.00
Financial Hardship		
Total Project Cost	$	**781,128.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 390,564.00	$ 390,564.00
District Share					
Cash Contribution				390,564.00	
Total			$	$ **781,128.00**	$ **390,564.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ February 22, 2012

SCHOOL DISTRICT DATA

Application No: 50/69765-00-001
School District: Live Oak Elementary
County: Santa Cruz
School Name: Green Acres Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	49
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	2
Master Acres:	7
Existing Acres:	9.38
Proposed Acres:	
Recommended Acres:	6.9
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	463,295.00
Project Assistance		5,705.00
Fire Detection Alarm		539.00
Labor Compliance		8,402.00
Small Size Project		55,595.00
Total State Share (50%)		533,536.00
District Share (50%)		533,536.00
Total Project Cost	$	**1,067,072.00**

PROJECT FINANCING

State Share		
This Project	$	533,536.00
District Share		
Cash Contribution		533,536.00
Financial Hardship		
Total Project Cost	$	**1,067,072.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 533,536.00	$ 533,536.00
District Share					
Cash Contribution				533,536.00	
Total			$	$ **1,067,072.00**	$ **533,536.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/69765-00-002
School District: Live Oak Elementary
County: Santa Cruz
School Name: Del Mar Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	99
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	4
Master Acres:	9.9
Existing Acres:	10.01
Proposed Acres:	
Recommended Acres:	9.8
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	936,045.00
Project Assistance		5,705.00
Fire Detection Alarm		1,089.00
Labor Compliance		16,138.00
Small Size Project		112,325.00
Total State Share (50%)		1,071,302.00
District Share (50%)		1,071,302.00
Total Project Cost	$	**2,142,604.00**

PROJECT FINANCING

State Share		
This Project	$	1,071,302.00
District Share		
Cash Contribution		1,071,302.00
Financial Hardship		
Total Project Cost	$	**2,142,604.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 1,071,302.00	$ 1,071,302.00
District Share					
Cash Contribution				1,071,302.00	
Total			$	$ **2,142,604.00**	$ **1,071,302.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/62166-00-021
School District: Fresno Unified
County: Fresno
School Name: Easterby Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	25
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	1
Master Acres:	11.8
Existing Acres:	7.97
Proposed Acres:	
Recommended Acres:	9.9
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	236,375.00
Fire Detection Alarm		275.00
Labor Compliance		8,000.00
Service Site		9,833.00
Off-Site		288.00
Utilities		6,279.00
Small Size Project		28,365.00
Total State Share (50%)		289,415.00
District Share (50%)		289,415.00
Total Project Cost	$	**578,830.00**

PROJECT FINANCING

State Share		
This Project	$	289,415.00
District Share		
Cash Contribution		289,415.00
Financial Hardship		
Total Project Cost	$	**578,830.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 289,415.00	$ 289,415.00
District Share					
Cash Contribution				289,415.00	
Total			$	$ **578,830.00**	$ **289,415.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/62166-00-022
School District: Fresno Unified
County: Fresno
School Name: Edison High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	38
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	2
Master Acres:	60.9
Existing Acres:	28.76
Proposed Acres:	
Recommended Acres:	55.3
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant		$	483,398.00
Fire Detection Alarm			950.00
High Performance (2.28%)			11,021.00
Multi-Level Constr.	2Crs.		58,008.00
Service Site			11,606.00
Utilities			1,241.00
Small Size Project			58,008.00
Urban/Security/Impacted Site			131,713.00
Total State Share (50%)			755,945.00
District Share (50%)			755,945.00
Total Project Cost		$	**1,511,890.00**

PROJECT FINANCING

State Share		
This Project	$	755,945.00
District Share		
Cash Contribution		755,945.00
Financial Hardship		
Total Project Cost	$	**1,511,890.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**957-500**	**1D**	$	$ 744,924.00	$ 744,924.00
High Performance	**957-700**	**1D**		11,021.00	11,021.00
District Share					
Cash Contribution				755,945.00	
Total			$	$ **1,511,890.00**	$ **755,945.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/65417-00-001
School District: Novato Unified
County: Marin
School Name: Novato High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	41
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	
Master Acres:	38.9
Existing Acres:	37.7
Proposed Acres:	
Recommended Acres:	38.9
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes
Core Facilities:	Multi-Purpose/Kitchen

ADJUSTED GRANT DATA

New Construction Grant	$	521,561.00
Fire Detection Alarm		1,025.00
Labor Compliance		11,316.00
Service Site		57,443.00
Off-Site		64,643.00
Small Size Project		62,587.00
Total State Share (50%)		718,575.00
District Share (50%)		718,575.00
Total Project Cost	$	**1,437,150.00**

PROJECT FINANCING

State Share		
This Project	$	718,575.00
District Share		
Cash Contribution		718,575.00
Financial Hardship		
Total Project Cost	$	**1,437,150.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 718,575.00	$ 718,575.00
District Share					
Cash Contribution				718,575.00	
Total			$	$ **1,437,150.00**	$ **718,575.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

This project is a Use of Grants under Regulation Section 1859.77.3(b).

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/65417-00-002
School District: Novato Unified
County: Marin
School Name: San Marin High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	99
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	
Master Acres:	25.1
Existing Acres:	39.6
Proposed Acres:	
Recommended Acres:	22.9
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes
Core Facilities:	Multi-Purpose/Kitchen

ADJUSTED GRANT DATA

New Construction Grant	$	1,259,379.00
Fire Detection Alarm		2,475.00
Labor Compliance		17,269.00
Service Site		56,671.00
Off-Site		105,983.00
Utilities		37,723.00
Small Size Project		50,375.00
Total State Share (50%)		1,529,875.00
District Share (50%)		1,529,875.00
Total Project Cost	$	**3,059,750.00**

PROJECT FINANCING

State Share		
This Project	$	1,529,875.00
District Share		
Cash Contribution		1,529,875.00
Financial Hardship		
Total Project Cost	$	**3,059,750.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 1,529,875.00	$ 1,529,875.00
District Share					
Cash Contribution				1,529,875.00	
Total			$	$ **3,059,750.00**	$ **1,529,875.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(b).

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SCHOOL DISTRICT DATA

Application No: 50/65417-00-003
School District: Novato Unified
County: Marin
School Name: San Ramon Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	
9-12:	49
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	
Master Acres:	7.2
Existing Acres:	10.8
Proposed Acres:	
Recommended Acres:	6.9
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes
Core Facilities:	Multi-Purpose/Kitchen

ADJUSTED GRANT DATA

New Construction Grant	$	623,329.00
Fire Detection Alarm		1,225.00
Labor Compliance		12,545.00
Service Site		44,587.00
Off-Site		24,020.00
Utilities		16,083.00
Small Size Project		74,799.00
Total State Share (50%)		796,588.00
District Share (50%)		796,588.00
Total Project Cost	$	**1,593,176.00**

PROJECT FINANCING

State Share		
This Project	$	796,588.00
District Share		
Cash Contribution		796,588.00
Financial Hardship		
Total Project Cost	$	**1,593,176.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 796,588.00	$ 796,588.00
District Share					
Cash Contribution				796,588.00	
Total			$	$ **1,593,176.00**	$ **796,588.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(b).

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/67173-00-003
School District: Palm Springs Unified
County: Riverside
School Name: Coffman (Nellie N.) Middle

PROJECT DATA

Type of Project:	Middle School
K-6:	
7-8:	40
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	3
Master Acres:	19.9
Existing Acres:	23
Proposed Acres:	
Recommended Acres:	19.9
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	**$**	399,960.00
Fire Detection Alarm		640.00
Labor Compliance		8,000.00
Geographic Index Factor	5 %	22,430.00
Small Size Project		47,995.00
Total State Share (50%)		479,025.00
District Share (50%)		479,025.00
Total Project Cost	**$**	**958,050.00**

PROJECT FINANCING

State Share		
This Project	**$**	479,025.00
District Share		
Cash Contribution		479,025.00
Financial Hardship		
Total Project Cost	**$**	**958,050.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	**$**	**$** 479,025.00	**$** 479,025.00
District Share					
Cash Contribution				479,025.00	
Total			**$**	**$ 958,050.00**	**$ 479,025.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 57/67173-01-003
County: Riverside
School District: Palm Springs Unified
School Name: Coffman (Nellie N.) Middle
High School Attendance Area: Cathedral City

PROJECT DATA

Type of Project:		Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**			
	7-8:	74		
	9-12:			
	Non-Severe:	11		
	Severe:	37		
Financial Hardship Requested:		No	**Recommended Acres:**	19.9
Alternative Education School:		No	**Existing Acres:**	23

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	790,670.00
Fire Detection Alarm		22,800.00
Geographic Index Factor	5 %	48,851.00
Small Size Project		31,627.00
Accessibility/Fire Code Req.		131,926.00
Total State Share (60%)		1,025,874.00
District Share (40%)		683,916.00
Total Project Cost	**$**	**1,709,790.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,025,874.00
District Share		
Cash Contribution		683,916.00
Financial Hardship		
Total Project Cost	**$**	**1,709,790.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	**$**	**$** 1,025,874.00	**$** 1,025,874.00
District Share					
Cash Contribution				683,916.00	
Total			**$**	**$ 1,709,790.00**	**$ 1,025,874.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/73643-00-015
School District: Tustin Unified
County: Orange
School Name: Foothill High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	108
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	4
Master Acres:	55.2
Existing Acres:	38.42
Proposed Acres:	
Recommended Acres:	55.2
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	1,373,868.00
Labor Compliance		17,733.00
Service Site		370,119.00
Utilities		23,118.00
Small Size Project		54,955.00
Total State Share (50%)		1,839,793.00
District Share (50%)		1,839,793.00
Total Project Cost	$	**3,679,586.00**

PROJECT FINANCING

State Share		
This Project	$	1,839,793.00
District Share		
Cash Contribution		1,839,793.00
Financial Hardship		
Total Project Cost	$	**3,679,586.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 1,839,793.00	$ 1,839,793.00
District Share					
Cash Contribution				1,839,793.00	
Total			$	$ **3,679,586.00**	$ **1,839,793.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/73643-00-016
School District: Tustin Unified
County: Orange
School Name: Tustin High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	27
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	1
Master Acres:	38
Existing Acres:	38
Proposed Acres:	
Recommended Acres:	52.6
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	343,467.00
Fire Detection Alarm		675.00
Labor Compliance		10,325.00
Service Site		227,068.00
Utilities		32,870.00
Small Size Project		41,216.00
Total State Share (50%)		655,621.00
District Share (50%)		655,621.00
Total Project Cost	$	**1,311,242.00**

PROJECT FINANCING

State Share		
This Project	$	655,621.00
District Share		
Cash Contribution		655,621.00
Financial Hardship		
Total Project Cost	$	**1,311,242.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 655,621.00	$ 655,621.00
District Share					
Cash Contribution				655,621.00	
Total			$	$ **1,311,242.00**	$ **655,621.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified that it is enforcing a Labor Compliance Program (LCP). Please be advised that for public works contract(s) that are awarded prior to January 1, 2012, this project has been approved with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No:	57/75069-00-017	**County:**	San Bernardino
School District:	Upland Unified	**School Name:**	Citrus Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	150		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	10.2
Alternative Education School:		No	**Existing Acres:**	16

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	540,000.00
Small Size Project		21,600.00
Total State Share (60%)		561,600.00
District Share (40%)		374,400.00
Total Project Cost	$	**936,000.00**

PROJECT FINANCING

State Share		
This Project	$	561,600.00
District Share		
Cash Contribution		374,400.00
Financial Hardship		
Total Project Cost	$	**936,000.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 561,600.00	$ 561,600.00
District Share					
Cash Contribution				374,400.00	
Total			$	$ **936,000.00**	$ **561,600.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

SCHOOL DISTRICT DATA

Application No: 50/10363-04-029
School District: San Bernardino County Office Of Education
High School Attendance Area: East Valley
County: San Bernardino
School Name: Yucca Valley Cds

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	162
Non-Severe:	
Severe:	
Application Filing Basis:	High School Attendance Area
Number of Classrooms:	6
Master Acres:	6.29
Existing Acres:	
Proposed Acres:	5
Recommended Acres:	4
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	Yes
Addition to Existing Site:	No
Core Facilities:	Multi-Purpose/Kitchen, Gymnasium, Library/Media Center, Administration, Toilet

ADJUSTED GRANT DATA

New Construction Grant	**$**	1,986,120.00
Project Assistance		5,498.00
Fire Detection Alarm		3,888.00
Sprinkler System		30,618.00
Labor Compliance		23,115.00
Site Acquisition		490,826.00
Service Site		735,758.00
Off-Site		110,552.00
Utilities		46,580.00
General Site		169,657.00
Geographic Index Factor	20 %	449,718.00
Small Size Project		79,445.00
Total State Share (50%)		4,131,775.00
District Share (50%)		4,131,775.00
Total Project Cost	**$**	**8,263,550.00**

PROJECT FINANCING

State Share		
This Project	**$**	4,131,775.00
District Share		
Cash Contribution		377,710.00
Financial Hardship		3,754,065.00
Total Project Cost	**$**	**8,263,550.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Previously Authorized		Authorized This Action		Unfunded Approval This Action
State Share								
New Construction/Add. Grant	**955-500**	**55**	**$**	3,438,590.00				
New Construction/Add. Grant	**055-500**	**55**		693,185.00				
District Share								
Cash Contribution				1,714,684.00	**$**	(1,336,974.00)		
Financial Hardship	**955-500**	**55**		1,723,906.00		1,336,974.00	**$**	1,336,974.00
Financial Hardship	**055-500**	**55**		693,185.00				
Total			**$**	**8,263,550.00**	**$**	**0.00**	**$**	**1,336,974.00**

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

Adjustment made to increase the unfunded financial hardship apportionment and decrease the cash contribution to the correct amounts.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised this project has been apportioned with funds that require a LCP pursuant to Labor Code Section 1771.7.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility projects with a public works contract on or after January 1, 2012. Except for projects exempt, pursuant to Labor Code Section 1771.(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

This project shall retain the original Board date of December 14, 2011.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ February 22, 2012

THE PRIORITY FUNDING SCHOOL CONSTRUCTION APPORTIONMENTS ITEM HAS BEEN WITHDRAWN

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 22, 2012

SCHOOL DISTRICT DATA	
School District: SAN JOSE UNIFIED	County: SANTA CLARA
Application Number: 57/69666-00-047	School Name: HORACE MANN ELEMENTARY
Total District Enrollment: 33,018	Project Grade Level: K-6

PURPOSE OF REPORT

To present a School Facility Program (SFP) modernization eligibility adjustment for approval.

DESCRIPTION

At the January 2012 SAB meeting, Staff presented the District's appeal for approval of its modernization funding application for Horace Mann Elementary School, Application Number 57/69666-00-047. The funding request was based on modernization eligibility erroneously established years after the site had been demolished. The State Allocation Board did not approve the District's request. Since the modernization eligibility established is invalid, Staff is now presenting an adjustment to correct the modernization eligibility baseline; thus, reducing it by 513 (K-6) pupil grants and 11 (Special Day Class – Non-Severe) pupil grants.

AUTHORITY

SFP Regulation Section 1859.60 states "The district shall calculate its modernization eligibility for each school site with the completion of Form SAB 50-03. The eligibility determination may be made by either identifying all classrooms on the site pursuant to (a) or by the identification of all square footage on the site pursuant to (b), as follows:

(a) Identify all classrooms at the school site that would have been included in the Gross Classroom Inventory pursuant to Section 1859.31 that are:
(1) Permanent and at least 25 years old.
(2) Portable and at least 20 years old.
(3) The remaining classrooms not reported in (1) or (2) above.
(b) Identify all square footage at the school site that is:
(1) Permanent area and at least 25 years old.
(2) Portable classroom area and at least 20 years old.
(3) The remaining square footage on the site not reported in (1) or (2) above.

The age of the classroom or square footage shall begin 12 months after the plans for the building were approved by the DSA. . . . ."

SFP Regulation Section 1859.61 states, "The baseline eligibility for modernization as provided in Section 1859.50 for a specific site will be adjusted as follows: . . .

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the state."

RECOMMENDATION

Approve an adjustment to the District's modernization eligibility baseline for the Horace Mann Elementary School, removing 513 (K-6) pupil grants and 11 (Special Day Class – Non-Severe) pupil grants.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ February 22, 2012

SCHOOL DISTRICT DATA

Application Number:……57/61648-00-009 School District:……..Antioch Unified

County:……..……..……..Contra Costa School Name:……..……..……Marsh Elementary

Financial Hardship……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $1,003. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $1,003.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	$ 1,125,712	$ (602)	$ 1,125,110
SFP Fire Code Compliance	33,771	0	33,771
SFP Financial Hardship	809,784	(401)	809,383
SFP Fire Detection/Alarm	36,064	0	36,064
SFP Labor Compliance Program	$19,129	0	19,129
Total State Apportionment	$ $2,024,460	$ ($1,003)	$ $2,023,457
Financing			
State (SFP)	$ 1,214,676	$ (602)	$ 1,214,074
Financial Hardship (SFP)	809,784	(401)	809,383
Total Project Costs	$ 2,024,460	$ (1,003)	$ 2,023,457

RECOMMENDATIONS

1. Approve a decrease of $1,003 in the total project cost from $2,024,460 to $2,023,457.
2. Approve a decrease of $1,003 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $2,024,460 to $2,023,457.
3. Require the District to return State funds in the amount of $1,003.

SCHOOL DISTRICT DATA

Application Number:……57/67819-00-021 School District:……Ontario-Montclair Elementary

County:……...San Bernardino School Name:……El Camino Elementary

Financial Hardship……Yes

PURPOSE OF REPORT

To recommend accounting revisions to close-out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close-out this completed project. This is a Financial Hardship project and has savings in the amount of $6,092. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $6,092.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP Modernization	$ 339,092	$ (3,655)	$ 335,437
SFP Small School	40,691	0	40,691
SFP Urban Security	63,164	0	63,164
SFP Fire Code Compliance	10,173	0	10,173
SFP Financial Hardship	314,824	(2,437)	312,387
SFP Fire Detection/Alarm	9,516	0	9,516
SFP Labor Compliance Program	$9,600	0	9,600
Total State Apportionment	$ $787,060	$ ($6,092)	$ $780,968
Financing			
State (SFP)	$ 472,236	$ (3,655)	$ 468,581
Financial Hardship (SFP)	314,824	(2,437)	312,387
Total Project Costs	$ 787,060	$ (6,092)	$ 780,968

RECOMMENDATIONS

1. Approve a decrease of $6,092 in the total project cost from $787,060 to $780,968.
2. Approve a decrease of $6,092 in the State Apportionment [Bonds/2004-Mar.; 055-570] from $787,060 to $780,968.
3. Require the District to return State funds in the amount of $6,092.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 22, 2012

SCHOOL FACILITY PROGRAM
SUBSTANTIAL PROGRESS REDUCTION TO COSTS INCURRED

PURPOSE OF REPORT

To present School Facility Program (SFP) project apportionments to be reduced to eligible costs incurred.

DESCRIPTION

The SFP projects listed on the Attachment are projects that received separate design grant apportionments. The Districts have either requested to have their project reduced to costs incurred or have not met the substantial progress requirement and have indicated that they will be unable to move forward with the SFP projects listed on the Attachment. The Districts have requested that the apportionments be reduced to costs incurred to recognize eligible costs for the separate design grant phase.

AUTHORITY

Pursuant to Education Code Section 17076.10(b), sufficient evidence of substantial progress for the separate design grant apportionment shall be due 18 months from the date any funds were released to the district. The SFP Regulation Section 1859.105 requires that when an apportionment is reduced to project costs incurred, all State funds not used to finance eligible expenditures are to be returned to the State Allocation Board (SAB). The SFP Regulations also stipulate that interest earned on State funds, which is not used to finance eligible expenditures, is due to the SAB.

RECOMMENDATIONS

1. Find that the Districts are unable to meet the substantial progress requirements or indicated that they will be unable to move forward with the projects listed on the Attachment.
2. Reduce the State apportionments to costs incurred for the projects listed on the Attachment.
3. Direct Staff to adjust the districts' baseline eligibility, according to the increases (identified in the "Pupils Returned to the District's Baseline" column) on the Attachment, once all funds due to the State have been received.

ATTACHMENT

SCHOOL FACILITY PROGRAM

SUBSTANTIAL PROGRESS REDUCTION TO COSTS INCURRED

State Allocation Board Meeting, February 22, 2012

		Pupil Grant Adjustments			Grant Adjustments			
		Original Pupils Assigned to Apportionment		Pupils Returned to the District's Baseline				
	District/ County/ Application Number	Type of Pupils	Number of Pupils	Number of Pupils	Original Apportionment	Interest	Amount of Eligible Expenditures	Reduction in Apportionment
Design Grant	Monterey County Office of Education Monterey 50/10272-00-007	Severe	18	18	$178,805	$5,563	$3,576	$180,792
Design Grant	McFarland Unified School Kern 57/73908-00-001	K-6	50	46	$19,768	$1,606	$10,703	$10,671
Design Grant	McFarland Unified School Kern 57/73908-00-002	K-6 Non-Severe	199 3	172 3	$81,205	$6,597	$68,680	$19,122
Design Grant	McFarland Unified School Kern 57/73908-00-004	9-12	297	282	$162,614	$13,210	$50,701	$125,123
							TOTAL	$335,708

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 22, 2012

SCHOOL DISTRICT DATA	
School District..... COVINA-VALLEY UNIFIED	County:.....LOS ANGELES
Application Number: 50/64436-01-001	School Name: .....Barranca Elementary

PURPOSE OF REPORT

To present a School Facility Program (SFP) application for rescission.

DESCRIPTION

The District has agreed to rescind its new construction project for the Barranca Elementary School, Application Number 50/64436-01-001.

AUTHORITY

Pursuant to SFP Regulation Section 1859.51(i)(5), effective April 5, 2001, "The baseline eligibility for new construction will be reduced by the number of pupils housed…with the exception of those pupils housed or to be housed in a classroom where the contract for the lease, lease-purchase, purchase, or construction was made no more than 180 days before the Approved Application date for funding of the classrooms included in the contract."

Pursuant to Education Code Section 17297, before letting any contract for any construction or alteration of any school building, the written approval of the plans, as to safety of design and construction, by the Department of General Services, shall be first had and obtained.

BACKGROUND

After review, it was determined that the *Application for Funding* (Form SAB 50-04) received from the District was submitted more than 180 calendar days after the execution of the construction contracts. The District executed a construction contract on September 15, 2000, whereas the Form SAB 50-04 was received on May 25, 2001. Therefore, the construction contract was entered 252 days prior to the submittal of the Form SAB 50-04.

Additionally, the District's construction contracts were executed prior to obtaining approval from the Division of the State Architect (DSA) of the plans and specifications. The District received the DSA's approval on October 30, 2000, which is after the District's construction contract was executed on September 15, 2000.

RECOMMENDATIONS

1. Rescind the application listed above.

2. Approve a decrease of $79,841 in the State Apportionment [Bonds/2002-Nov.; 047-501] from $79,841 to $0.

3. Require the District to return State funds in the amount of $79,841, including interest in the amount of $9,909, for a total of $89,750.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 22, 2012

SCHOOL FACILITY PROGRAM
APPLICATION RESCISSION

PURPOSE OF REPORT

To present School Facility Program (SFP) project apportionments for rescission.

DESCRIPTION

The SFP projects listed on the Attachment received State adjusted grant apportionments over 18 months ago but did not submit Fund Release Authorizations within the 18-month time limit specified by law; therefore, the State Allocation Board (SAB) must rescind the apportionments.

AUTHORITY

Pursuant to Education Code Section 17076.10(d) any school district that received a SFP apportionment must have funds released within 18 months or the Board shall rescind the adjusted State grant. In order to have funds released, a district must certify that it has entered into a binding contract for at least 50 percent of the construction cost of the buildings in the plans or that funds are needed to purchase a site, and that its matching project share is either on deposit, already expended or will be expended on the project.

Further, Regulation Section 1859.90 states, "A district must submit the *Fund Release Authorization* within 18 months of the apportionment of the SFP grant for the project or the entire New Construction or Modernization Grant shall be rescinded by the Board, and the pupils housed in the project will be added back to the district's baseline eligibility."

LEGAL ANALYSIS

The SAB Legal Counsel has opined: "Education Code Section 17076.10(d) requires the SAB to rescind an apportionment made and deny a district's application for funding if the district has not met the criteria to have funds released pursuant to Education Code Sections 17072.32 or 17074.15 within a period not to exceed 18 months. Nothing in law authorizes the granting of an extension beyond the 18-month period."

RECOMMENDATIONS

1. Rescind the State adjusted grant apportionments for the projects listed on the Attachment in accordance with the law.
2. Direct Staff to adjust the districts' baseline eligibility, according to the "Reinstated Pupil Grants" on the Attachment.

ATTACHMENT
SCHOOL FACILITY PROGRAM
TIME LIMIT ON FUND RELEASE RESCISSION
State Allocation Board Meeting, February 22, 2012

	District	County	Application Number	Apportionmen Rescissions		Reinstated Pupil Grants				
				Adjusted State Grant	Hardship	K-6	7-8	9-12	Non-Severe	Severe
Adjusted Grant	Modesto City High	Stanislaus	55/71175-00-001	$ 666,361						
	El Dorado Union High	El Dorado	55/61853-02-001	$ 990,948						
			Total	$ 1,657,309						

SAB Meeting: **February 22, 2012** **Career Technical Educational Facilities Program - Amended Grant Approval**

APPLICANT DATA

Application No:	55/68577-00-002	**Site Name:**	Linden High
County:	San Joaquin	**Industry Sector:**	Arts, Media, and Entertainment
Applicant:	Linden Unified	**Pathway:**	Performing Arts

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	4
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)		
Construction:	$	1,752,095.00
Equipment:		345,750.00
Site Development:		249,674.00
Project Assistance:		5,272.00
SFP Deduction:		0.00
Total State Share (50%)		2,352,791.00
District Share (50%)		2,352,791.00
Total Project Costs	**$**	**4,705,582.00**

PROJECT FINANCING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share (50%)					
This Project	**057-600**	**1D**	$ 2,602,465.00	**$ (249,674.00)**	**$ (249,674.00)**
District Share (50%)					
Cash Contribution			2,602,465.00	**(249,674.00)**	
Total Project Cost			**$ 5,204,930.00**	**$ (499,348.00)**	**$ (249,674.00)**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on December 14, 2011, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before March 13, 2012; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of March 13,2012.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Contruction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on March 13, 2012.

The District shall ensure that it is in compliance with all applicable laws, regulations, and certifications it made on the program forms.

This project shall retain the original SAB approval date of October 6, 2010.

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Emergency Repair Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 22, 2012

EMERGENCY REPAIR PROGRAM GRANT ADJUSTMENTS - SAVINGS

PURPOSE OF REPORT

To reduce grant apportionments for Emergency Repair Program (ERP) projects.

DESCRIPTION

The purpose of this item is to request the State Allocation Board reduce the grant apportionments by the savings and interest earned on ERP projects and require the LEAs to return State funds as listed on the Attachment.

The Local Educational Agencies (LEAs) listed on the Attachment have submitted the required *Expenditure Reports* (Form SAB 61-04) that indicate expenditures are less than the ERP funded grant (savings). In addition, any interest earned on the reported savings has been verified. The Attachment includes 65 ERP applications, designated by "a", that require adjustments.

AUTHORITY

California Code of Regulations (CCR) Title 2, Section 1859.330 states, in part, that when expenditures have been determined to be less than the ERP funded grant, the apportionment for ERP funding should be reduced (adjusted) by the amount of the savings and any interest earned.

CCR Title 2, Section 1859.324.1(a) states, in part, that when adjustments to apportionments are established, collection procedures must be initiated.

RECOMMENDATIONS

1. Reduce the grant apportionments by the savings and interest earned for the ERP applications listed on the Attachment.

2. Require the LEAs to return State funds as indicated on the Attachment.

ATTACHMENT
EMERGENCY REPAIR PROGRAM - Grant Fund Adjustments
State Allocation Board Meeting, February 22, 2012

County	Local Educational Agency (LEA)	Site	Application Number	LEA Total State Apportionment	Adjust. Type*	Savings to be Returned to State	Interest to be Returned to State	Adjusted Apportionment	Total funds to be returned to the state	SAB Date
Colusa	Pierce Joint Unified	Pierce High	61/61614-00-0014	$ 506,451	a	$ 12,325.69	$ 2,399.18	$ 491,726.13	$ 14,724.87	2/22/2012
Contra Costa	West Contra Costa Unified	Crespi Junior High	61/61796-00-0150	$ 2,405,897	a	$681,255.42	$ 8,156.68	$ 1,716,484.90	$ 689,412.10	2/22/2012
Fresno	Parlier Unified	Parlier High	61/62364-00-0001	$ 414,898	a	$147,769.11	$ 9,091.12	$ 258,037.77	$ 156,860.23	2/22/2012
Fresno	Parlier Unified	Martinez (John C.) Elementary	61/62364-00-0002	$ 641,332	a	$428,016.23	$ 14,767.73	$ 198,548.04	$ 442,783.96	2/22/2012
Fresno	Parlier Unified	Chavez (Cesar E.) Elementary	61/62364-00-0003	$ 552,100	a	$249,967.20	$ 12,085.38	$ 290,047.42	$ 262,052.58	2/22/2012
Fresno	Parlier Unified	Brletic (Mathew J.) Elementary	61/62364-00-0004	$ 205,581	a	$ 4,421.39	$ 4,007.12	$ 197,152.49	$ 8,428.51	2/22/2012
Fresno	Parlier Unified	Brletic (Mathew J.) Elementary	61/62364-00-0005	$ 142,361	a	$ 11,559.57	$ 2,825.26	$ 127,976.17	$ 14,384.83	2/22/2012
Fresno	Parlier Unified	Brletic (Mathew J.) Elementary	61/62364-00-0006	$ 184,063	a	$ 61,170.86	$ 2,955.85	$ 119,936.29	$ 64,126.71	2/22/2012
Fresno	Parlier Unified	Parlier High	61/62364-00-0007	$ 729,375	a	$253,996.22	$ 12,500.99	$ 462,877.79	$ 266,497.21	2/22/2012
Fresno	Washington Colony Elementary	Washington Colony Elementary	61/62513-00-0003	$ 248,361	a	$ 58,535.35	$ 6,265.27	$ 183,560.38	$ 64,800.62	2/22/2012
Imperial	Heber Elementary	Heber Elementary	61/63131-00-0005	$ 350,818	a	$254,006.00	$ 5,518.48	$ 91,293.52	$ 259,524.48	2/22/2012
Kings	Corcoran Joint Unified	Corcoran High	61/63891-00-0006	$ 451,780	a	$114,982.21	$ 6,043.03	$ 330,754.76	$ 121,025.24	2/22/2012
Kings	Corcoran Joint Unified	Corcoran High	61/63891-00-0007	$ 261,091	a	$ 99,760.11	$ 5,241.80	$ 156,089.09	$ 105,001.91	2/22/2012
Kings	Corcoran Joint Unified	Corcoran High	61/63891-00-0008	$ 938,755	a	$200,242.63	$ 10,519.34	$ 727,993.03	$ 210,761.97	2/22/2012
Kings	Corcoran Joint Unified	Mark Twain Elementary	61/63891-00-0009	$ 235,865	a	$ 8,581.87	$ 1,081.46	$ 226,201.67	$ 9,663.33	2/22/2012
Riverside	Hanford Joint Union High	Hanford West High School	61/63925-00-0030	$ 9,380	a	$ -	$ 194.68	$ 9,185.32	$ 194.68	2/22/2012
Lake	Konocti Unified	Oak Hill Middle	61/64022-00-0073	$ 463,549	a	$154,952.32	$ 5,969.26	$ 302,627.42	$ 160,921.58	2/22/2012
Lake	Konocti Unified	Oak Hill Middle	61/64022-00-0074	$ 376,053	a	$ 40,832.10	$ 4,842.55	$ 330,378.35	$ 45,674.65	2/22/2012
Los Angeles	Centinella Valley Union High	Lawndale High	61/64352-00-0011	$ 221,066	a	$ 391.00	$ 4,666.20	$ 216,008.80	$ 5,057.20	2/22/2012
Los Angeles	Centinella Valley Union High	Lawndale High	61/64352-00-0012	$ 438,019	a	$ 2,685.00	$ 8,653.29	$ 426,680.71	$ 11,338.29	2/22/2012
Los Angeles	Los Angeles Unified	Los Angeles High School	61/64733-00-3434	$ 3,078	a	$ 86.23	$ 140.82	$ 2,850.95	$ 227.05	2/22/2012
Los Angeles	Los Angeles Unified	Los Angeles Senior High	61/64733-00-3437	$ 417,711	a	$ 31,667.92	$ 6,482.34	$ 379,560.74	$ 38,150.26	2/22/2012
Los Angeles	Los Angeles Unified	Crenshaw Senior High	61/64733-00-3439	$ 1,394,964	a	$193,664.70	$ 15,652.64	$ 1,185,646.66	$ 209,317.34	2/22/2012
Los Angeles	Los Angeles Unified	Crenshaw Senior High	61/64733-00-3440	$ 194,239	a	$ 3,318.20	$ 1,827.41	$ 189,093.39	$ 5,145.61	2/22/2012
Los Angeles	Los Angeles Unified	Crenshaw Senior High	61/64733-00-3716	$ 49,496	a	$ 1,055.60	$ 8.59	$ 48,431.81	$ 1,064.19	2/22/2012
Los Angeles	Los Angeles Unified	Jordan (David Starr) Senior High	61/64733-00-3734	$ 823,547	a	$117,988.37	$ 9,751.57	$ 695,807.06	$ 127,739.94	2/22/2012
Los Angeles	Los Angeles Unified	Manual Arts Senior High	61/64733-00-3738	$ 74,588	a	$ 32,874.09	$ 528.53	$ 41,185.38	$ 33,402.62	2/22/2012
Los Angeles	Los Angeles Unified	Locke (Alain Leroy) Senior High	61/64733-00-3740	$ 241,629	a	$ 3,232.15	$ 2,317.99	$ 236,078.86	$ 5,550.14	2/22/2012
Los Angeles	Los Angeles Unified	Manual Arts Senior High	61/64733-00-3743	$ 39,670	a	$ 14,389.77	$ 37.93	$ 25,242.30	$ 14,427.70	2/22/2012
Los Angeles	Los Angeles Unified	Manual Arts Senior High	61/64733-00-3745	$ 130,281	a	$ 10,901.66	$ 1,624.76	$ 117,754.58	$ 12,526.42	2/22/2012
Los Angeles	Los Angeles Unified	Manual Arts Senior High	61/64733-00-3746	$ 17,768	a	$ 8,614.89	$ 130.36	$ 9,022.75	$ 8,745.25	2/22/2012
Los Angeles	Los Angeles Unified	Locke (Alain Leroy) Senior High	61/64733-00-3748	$ 7,706	a	$ 1,320.26	$ 162.35	$ 6,223.39	$ 1,482.61	2/22/2012
Los Angeles	Los Angeles Unified	Roosevelt (Theodore) Senior High	61/64733-00-3749	$ 998,790	a	$108,229.54	$ 13,861.62	$ 876,698.84	$ 122,091.16	2/22/2012
Los Angeles	Los Angeles Unified	Roosevelt (Theodore) Senior High	61/64733-00-3750	$ 233,671	a	$ 26,423.54	$ 1,667.02	$ 205,580.44	$ 28,090.56	2/22/2012

*Application type 'a" identifies requests for reimbursement funding for projects that have been completed and require adjustment for savings and interest earned.

ATTACHMENT
EMERGENCY REPAIR PROGRAM - Grant Fund Adjustments
State Allocation Board Meeting, February 22, 2012

County	Local Educational Agency (LEA)	Site	Application Number	LEA Total State Apportionment	Adjust. Type*	Savings to be Returned to State	Interest to be Returned to State	Adjusted Apportionment	Total funds to be returned to the state	SAB Date
Los Angeles	Los Angeles Unified	Roosevelt (Theodore) Senior High	61/64733-00-3752	$ 46,564	a	$ 9,791.20	$ 450.96	$ 36,321.84	$ 10,242.16	2/22/2012
Los Angeles	Los Angeles Unified	Belmont Senior High	61/64733-00-3753	$ 69,085	a	$ 28,224.78	$ 208.61	$ 40,651.61	$ 28,433.39	2/22/2012
Los Angeles	Los Angeles Unified	Belmont Senior High	61/64733-00-3754	$ 98,808	a	$ 16,856.22	$ 182.89	$ 81,768.89	$ 17,039.11	2/22/2012
Los Angeles	Los Angeles Unified	Belmont Senior High	61/64733-00-3755	$ 118,162	a	$ 8,014.71	$ 474.00	$ 109,673.29	$ 8,488.71	2/22/2012
Los Angeles	Los Angeles Unified	Belmont Senior High	61/64733-00-3756	$ 257,944	a	$227,956.34	$ 3,979.31	$ 26,008.35	$ 231,935.65	2/22/2012
Los Angeles	Los Angeles Unified	Belmont Senior High	61/64733-00-3757	$ 6,201	a	$ 1,683.50	$ 16.26	$ 4,501.24	$ 1,699.76	2/22/2012
Los Angeles	Los Angeles Unified	Belmont Senior High	61/64733-00-3758	$ 207,123	a	$ 18,830.53	$ 571.98	$ 187,720.49	$ 19,402.51	2/22/2012
Los Angeles	Los Angeles Unified	Garfield (James A.) Senior High	61/64733-00-3761	$ 18,161	a	$ 867.25	$ 415.74	$ 16,878.01	$ 1,282.99	2/22/2012
Los Angeles	Los Angeles Unified	Garfield (James A.) Senior High	61/64733-00-3763	$ 68,049	a	$ 4,233.95	$ 232.70	$ 63,582.35	$ 4,466.65	2/22/2012
Los Angeles	Los Angeles Unified	Locke (Alain Leroy) Senior High	61/64733-00-3765	$ 285,434	a	$ 16,309.83	$ 2,113.63	$ 267,010.54	$ 18,423.46	2/22/2012
Los Angeles	Los Angeles Unified	Garfield (James A.) Senior High	61/64733-00-3769	$ 666,971	a	$ 21,718.19	$ 4,641.30	$ 640,611.51	$ 26,359.49	2/22/2012
Los Angeles	Los Angeles Unified	Jefferson (Thomas) Senior High	61/64733-00-3774	$ 176,379	a	$126,978.27	$ 2,271.00	$ 47,129.73	$ 129,249.27	2/22/2012
Los Angeles	Los Angeles Unified	Jefferson (Thomas) Senior High	61/64733-00-3775	$ 31,091	a	$ 7,109.40	$ 159.31	$ 23,822.29	$ 7,268.71	2/22/2012
Los Angeles	Los Angeles Unified	Wilson (Woodrow) Senior High	61/64733-00-3778	$ 2,072,626	a	$906,679.48	$ 24,225.49	$ 1,141,721.03	$ 930,904.97	2/22/2012
Los Angeles	Los Angeles Unified	Wilson (Woodrow) Senior High	61/64733-00-3781	$ 108,564	a	$ 36,655.09	$ 502.26	$ 71,406.65	$ 37,157.35	2/22/2012
Los Angeles	Los Angeles Unified	Wilson (Woodrow) Senior High	61/64733-00-3783	$ 1,437,977	a	$398,249.58	$ 21,310.28	$ 1,018,417.14	$ 419,559.86	2/22/2012
Merced	Winton Elementary School	Winton Middle School	61/65870-00-0004	$ 835,300	a	$ -	$ 11,811.00	$ 823,489.00	$ 11,811.00	2/22/2012
Orange	Santa Ana Unified	Valley High	61/66670-00-0016	$ 71,310	a	$ 9,860.00	$ 311.94	$ 61,138.06	$ 10,171.94	2/22/2012
Sacramento	Sacramento City Unified	Sacramento Charter High	61/67439-00-0130	$ 658,571	a	$ 27,407.84	$ 7,768.00	$ 623,395.16	$ 35,175.84	2/22/2012
San Diego	San Diego Unified	Madison Senior High	61/68338-00-0232	$ 1,049,782	a	$ 68,782.00	$ 22,143.84	$ 958,856.16	$ 90,925.84	2/22/2012
San Joaquin	Lodi Unified	Lodi Middle	61/68585-00-0044	$ 823,117	a	$ (95.28)	$ 28,524.00	$ 794,688.28	$ 28,428.72	2/22/2012
Santa Barbara	Guadalupe Union Elementary	Buren (Mary) Elementary	61/69203-00-0005	$ 12,789	a	$ -	$ 230.00	$ 12,559.00	$ 230.00	2/22/2012
Santa Barbara	Guadalupe Union Elementary	Buren (Mary) Elementary	61/69203-00-0007	$ 57,080	a	$ -	$ 1,027.00	$ 56,053.00	$ 1,027.00	2/22/2012
Tulare	Alta Vista Elementary	Alta Vista Elementary	61/71811-00-0009	$ 386,484	a	$ 84,314.92	$ 3,687.61	$ 298,481.47	$ 88,002.53	2/22/2012
Tulare	Alta Vista Elementary	Alta Vista Elementary	61/71811-00-0010	$ 113,135	a	$ 11,453.84	$ 1,214.59	$ 100,466.57	$ 12,668.43	2/22/2012
Tulare	Cutler-Orosi Joint Unified	El Monte Jr. High	61/71860-00-0109	$ 946,680	a	$ (28,827.82)	$ 31,121.64	$ 944,386.18	$ 2,293.82	2/22/2012
Tulare	Cutler-Orosi Joint Unified	Cutler Elementary	61/71860-00-0110	$ 457,895	a	$ (11,578.07)	$ 15,764.28	$ 453,708.79	$ 4,186.21	2/22/2012
Tulare	Cutler-Orosi Joint Unified	Orosi High	61/71860-00-0111	$ 230,082	a	$ (7,316.61)	$ 7,324.69	$ 230,073.92	$ 8.08	2/22/2012
Tulare	Pleasant View Elementary	Pleasant View Elementary	61/72058-00-0014	$ 100,485	a	$ 15,171.75	$ 3,848.07	$ 81,465.18	$ 19,019.82	2/22/2012
San Joaquin	Tracy Joint Unified	Monte Vista Middle	61/75499-00-0006	$ 91,665	a	$ 56,985.00	$ 611.40	$ 34,068.60	$ 57,596.40	2/22/2012
San Joaquin	Tracy Joint Unified	North Elementary	61/75499-00-0007	$ 67,639	a	$ 29,166.52	$ 451.15	$ 38,021.33	$ 29,617.67	2/22/2012
								GRAND TOTAL:	**$ 5,804,273**	

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