Resolution: 2016-02-02

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on February 24, 2016.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on February 24, 2016 at Sacramento, California.

Lisa Silverman
Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 24, 2016

SCHOOL FACILITY PROGRAM AMENDED UNFUNDED APPROVALS
(Lack of AB 55 Loans)

PURPOSE OF REPORT

To present to the State Allocation Board (Board) two amended unfunded approval School Facility Program (SFP) applications.

DESCRIPTION

At its January 2016 meeting, the Board elected to provide an increase adjustment of 0.27 percent to SFP projects for calendar year 2016. However, a few days after the January 2016 Board meeting, the Office of Public School Construction was informed by RS Means that the source data originally provided by which the January 2016 recommendation for the adjustment was based, was incorrect. These two projects reflect the correct percentage increase of 2.79 percent, based on the corrected RS Means Construction Cost Index.

AUTHORITY

SFP Regulation Section 1859.2 defines an Unfunded List (Lack of AB 55 Loans) as an information list of unfunded projects that was created due to the State's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans) to fund school construction projects as declared in the Department of Finance Budget Letter #33 issued on December 18, 2008.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At its March 11, 2009 meeting, the Board requested that Staff continue to process applications to the Board for unfunded approval, up to the bonding authority. The unfunded approval of the two amended applications does not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the two amended SFP applications as presented.

2. Provide that these amended unfunded approvals do not constitute a guarantee of future funding.

SCHOOL DISTRICT DATA

Application No: 51/67173-00-002
School District: Palm Springs Unified
County: Riverside
School Name: Palm Springs High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	Site Specific
Number of Classrooms:	0
Master Acres:	
Existing Acres:	42
Proposed Acres:	
Recommended Acres:	49
Facility Hardship (a):	Yes
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Service Site		174,289
Fac. Hardship Toilets	1,074 Sq. Ft.	335,088
Fac. Hardship Other	20,668 Sq. Ft.	3,596,232
Geographic Percent Factor (5%)		220,154
Small Size Project (12%)		471,758
Total State Share (50%)		4,797,521
District Share (50%)		4,797,521
Total Project Cost		**$ 9,595,043**

PROJECT FINANCING

State Share		
This Project	**$**	4,797,521
District Share		
Cash Contribution		4,797,521
Financial Hardship		
Total Project Cost	**$**	**9,595,043**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**957-505**	**1D**	4,665,889	$ 131,632	$ 131,632
District Share					
Cash Contribution			4,665,889	131,632	
Total			**$ 9,331,777**	**$ 263,265**	**$ 131,632**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

Senate Bill 854, Chapter 28, Statutes of 2014, repealed Labor Code (LC) Section 1771.3 which required school districts to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works project awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Seismic Mitigation Program project will be returned to the State.

This project is being amended for the current year Construction Cost Index adjustment and shall maintain the SAB unfunded approval date of January 27, 2016.

SCHOOL DISTRICT DATA

Application No: 54/76869-00-001
School District: Wiseburn Unified
County: Los Angeles
School Name: Da Vinci Design

PROJECT DATA

Type of Project:		High School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	1296
	Non-Severe:	
	Severe:	
Application Filing Basis:		District Wide
Number of Classrooms:		48
Master Acres:		39.2
Existing Acres:		0
Proposed Acres:		13.71
Recommended Acres:		34
Facility Hardship (a):		No
Financial Hardship Requested:		No
Alternative Education School:		No
Addition to Existing Site:		No
Core Facilities:		Multi-Purpose Room

ADJUSTED GRANT DATA

CSFP New Construction Grant		$ 18,547,056.00
Fire Detection Alarm		37,584.00
Sprinkler System		285,120.00
Multi-Level Constr.	48 CRs.	2,225,647.00
Site Acquisition		17,404,260.00
Service Site		5,758,613.00
Utilities		87,963.00
General Site		1,028,371.00
Urban/Security/Impacted Site		7,042,354.00
Total State Share (50%)		52,416,968.00
Charter School Share (50%)		52,416,968.00
Total Project Cost		**$ 104,833,936.00**

PROJECT FINANCING

State Share	
This Project	$ 52,416,968.00
Charter School Share	
Cash Contribution	52,416,968.00
CSFA Lease Amount	
Total Project Cost	**$ 104,833,936.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
CSFP New Construction/Additional Grant	**955-540**	**55**	$ 31,429,231.40	$ 791,098.00	$ 791,098.00
CSFP New Construction/Additional Grant	**055-540**	**55**	20,196,638.60		
Charter School Share					
CSFA Lease Amount	**955-540**	**55**			
CSFA Lease Amount	**055-540**	**55**			
Cash Contribution			51,625,870.00	791,098.00	
Total			**$ 103,251,740.00**	**$ 1,582,196.00**	**$ 791,098.00**

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
This approval does not constitute a guarantee or commitment of future State funding.

Senate Bill 854, Chapter 28, Statutes of 2014 repealed Labor Code (LC) Section 1771.3 which required school districts and charter schools to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts and charter schools awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works contract awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts and charter schools are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is being amended for the current year Construction Cost Index adjustment and shall maintain the SAB unfunded approval date of January 27, 2016.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 24, 2016

PRIORITY FUNDING SCHOOL CONSTRUCTION APPORTIONMENTS

PURPOSE OF REPORT

To provide priority School Facility Program (SFP) funding apportionments for $81.7 million for the projects that submitted a valid certification.

DESCRIPTION

At the May 2011 State Allocation Board (Board) meeting, the Board approved proposed regulations establishing two annual filing periods for prioritizing school construction funding as cash proceeds became available to provide apportionments. The Office of Administrative Law (OAL) then approved the regulations on July 27, 2011. The proposed regulations created two 30-day periods in which school districts could request to receive an apportionment upon acknowledgement that a *Fund Release Authorization* (Form SAB 50-05) could be submitted within 90 days of receiving an apportionment.

Based on the current regulations, the current 30-day filing period began on November 11, 2015 and ended on December 10, 2015. Requests must have been physically received by the Office of Public School Construction (OPSC) on or before December 10, 2015 and are valid from January 1, 2016 through June 30, 2016.

By approving this item, the Board will provide approximately $81.7 million in apportionments for 31 projects that represents 20 school districts.

AUTHORITY

See Attachment A.

BACKGROUND

Requests/Acknowledgements

Pursuant to SFP Regulations, districts choosing to participate in the priority funding process must submit a request to convert an Unfunded Approval to an apportionment. As part of the request, districts are required to make the following acknowledgements:

- The district understands that the time limit on fund release shall be no more than 90 days from the date of Apportionment.
- The District acknowledges that failure to submit a valid *Fund Release Authorization* (Form SAB 50-05) within the 90-day period will result in the project being rescinded without further Board action. A rescinded application will revert back to an Unfunded Approval at the bottom of the unfunded list and cannot be guaranteed bond authority. The application will receive a new Unfunded Approval date of Tuesday, May 24, 2016.
- In the case that multiple rescissions are made by the SAB, each separate application will be placed at the bottom of the unfunded approvals list in the order of the original unfunded approval date. The district will not be required to resubmit the application and no further application review will be required.

(Continued on Page Two)

BACKGROUND (cont.)

Requests/Acknowledgements (cont.)

- The district acknowledges that by participating in the priority funding process, the district is waiving its right to the 18-month timeline for fund release submittal.

By approving this item, the Board will provide approximately $81.7 million in apportionments for 31 projects on the Unfunded List (Lack of AB 55 Loans) that have submitted priority funding requests and are eligible for an apportionment. Any requests by districts to participate in the priority funding process that are not converted to apportionments shall retain their date order position on the Unfunded List (Lack of AB 55 Loans) unless the school district receives a second non-participation occurrence. Any project receiving a second non-participation occurrence will be rescinded without further Board action.

This priority funding round generated $81.7 million in apportionment requests from 20 school districts for 31 out of 34 unique projects, which represent 91 percent of the projects on the Unfunded List (Lack of AB 55 Loans) that could have submitted requests. In this round, the Board is able to provide apportionments for all $81.7 million in apportionment requests. The attachments provide detailed lists of the apportionment requests received during this filing period that remain on the Unfunded List (Lack of AB 55 Loans). The applications receiving an apportionment are highlighted in Attachments B, C D, E and F.

STAFF ANALYSIS/STATEMENTS

Current/Future Request Periods
Requests submitted during the 30-day period that ended on December 10, 2015 will expire on June 30, 2016. A new 30-day priority funding request filing period will begin on May 11, 2016 and will end on June 9, 2016. Requests submitted during that period will be valid from July 1, 2016 through December 31, 2016.

Fund Release Requirements
Districts receiving apportionments are required to submit a valid Form SAB 50-05 containing an original signature for each approved application. Forms SAB 50-05 must be physically received by the OPSC at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016. If a district fails to submit a valid Form SAB 50-05 within the allotted time frame, the project will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016 on the Unfunded List (Lack of AB 55 Loans).

Non-Participation in Priority Funding Process
On March 25, 2013, regulation amendments regarding non-participation in the priority funding process became effective. The regulation changes limit the number of times a district can choose not to participate in the priority funding process for a project on the Unfunded List (Lack of AB 55 Loans). Projects receiving an apportionment in this item but do not submit a valid Form SAB 50-05 by close of business on May 24, 2016 will receive one non-participation occurrence. If this is the project's second non-participation occurrence, the project will be fully rescinded without further Board action and will not return to the Unfunded List (Lack of AB 55 Loans). The bond authority associated with rescinded projects will return to the SFP. Currently, there is one school district with one project at risk for receiving a second non-participation occurrence. This project could return approximately $300,000 in bond authority to the SFP (as highlighted in blue on Attachment F).

(Continued on Page Three)

STAFF ANALYSIS/STATEMENTS (cont.)

Listing of Attachments

Attachment A	Authority
Attachment B	Unfunded Approvals Receiving Priority Funding Apportionments
Attachment C	Proposition 47 Unfunded Approvals as of January 27, 2016
Attachment D	Proposition 55 Unfunded Approvals as of January 27, 2016
Attachment E	Proposition 1D Unfunded Approvals as of January 27, 2016
Attachment F	All Unfunded Approvals as of January 27, 2016

RECOMMENDATIONS

1. Approve apportionments for the projects as shown on Attachment B in the amount of $81.7 million.

2. Declare that all applications receiving apportionments are subject to the new construction grant adjustment pursuant to EC Section 17072.11(b) and are not considered full and final until the Board has made the adjustment.

ATTACHMENT A

AUTHORITY
(as of December 23, 2015)

Education Code Section 17070.35(a) states, "In addition to all other powers and duties as are granted to the board by this chapter, other statutes, or the California Constitution, the board shall do all of the following:

(1) Adopt rules and regulations, pursuant to the rulemaking provisions of the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, for the administration of this chapter…
(2) Establish and publish any procedures and policies in connection with the administration of this chapter as it deems necessary…."

Government Code Section 15503 states:

> Whenever the board is required to make allocations or apportionments under this part, it shall prescribe rules and regulations for the administration of, and not inconsistent with, the act making the appropriation of funds to be allocated or apportioned. The board shall require the procedure, forms, and the submission of any information it may deem necessary or appropriate. Unless otherwise provided in the appropriation act, the board may require that applications for allocations or apportionments be submitted to it for approval.

Budget Letter 10-09 requires that if there are insufficient bond proceeds, departments and agencies are responsible for prioritizing the projects that will be funded consistent with the prioritization criteria outlined (including job creation). It also indicates that if bond proceeds are not managed efficiently, additional bonds may not be sold for the program.

School Facility Program (SFP) Regulation Section 1859.2 states:

> 'For the purpose of these regulations, the terms set forth below shall have the following meanings, subject to the provisions of the Act:…
> "Unfunded List" means an information list of unfunded projects, with the exception of the unfunded list defined below as "Unfunded List (Lack of AB 55 Loans)".
> "Unfunded List (Lack of AB 55 Loans)" means an information list of unfunded projects that was created due to the State's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans) to fund school construction projects as declared in the Department of Finance Budget Letter #33 issued on December 18, 2008."

SFP Regulation Section 1859.90.2, "Priority Funding Process" states:
The priority funding process allows the Board to distribute available funds to districts or charter schools that request, pursuant to (a) or (b) below, as applicable, an Apportionment or an advance release of funds from a Preliminary Apportionment or Preliminary Charter School Apportionment, during specific 30-calendar day filing periods beginning with July 27, 2011 and continuing with the 2nd Wednesday of January and the 2nd Wednesday of July of 2012. Requests submitted during the filing periods described above are valid until the next filing period begins. The specific 30-calendar day filing periods subsequent to 2012 begin with January 9, 2013 and continue with the 2nd Wednesday of May and the 2nd Wednesday of November, each calendar year. Requests submitted during the filing period beginning with January 9, 2013 are valid until June 30, 2013. Requests submitted during a filing period beginning with the 2nd Wednesday of May are valid from July 1 until December 31 of that year. Requests submitted during a filing period beginning with the 2nd Wednesday in November are valid from January 1 until June 30 of the following year. Requests must be physically received by the OPSC by the 30th calendar day of each filing period to be considered valid.

(a) In order to be considered for an Apportionment, approved advance release of design funds from a Preliminary Charter School Apportionment, or approved advance release of environmental hardship site acquisition funds from a Preliminary Apportionment, the district or charter school must provide a priority funding request in the form of a written statement signed by an authorized representative that includes each of the project Application numbers, and

the type of Apportionment request (e.g., Apportionment, separate Apportionment for design or site acquisition), within the 30-calendar day filing period, and shall contain the following:
(1) Statement that the request is to convert the unfunded approval to an Apportionment or to receive an approved advance release of funds; and
(2) Acknowledgement that a valid, original signature Form SAB 50-05 must be submitted and physically received by the OPSC within 90 calendar days of Apportionment or approved advance release of funds request, except for a Career Technical Education Facilities Project in (a)(5), and that failure to do so will result in the rescission of the Apportionment or approved advance release of funds request without further Board action; and
(3) Acknowledgement that, if the district submits the Form SAB 50-05 on or after July 1, 2013 and is required to submit an LCP third party report, pursuant to Section 1859.97(b), the report will be submitted to the OPSC and the DIR at least 60 days prior to submitting the Form SAB 50-05; and
(4) For those receiving an Apportionment, acknowledgement that by participating in the priority funding process, the district or charter school is waiving its right to the 18 month timeline for fund release submittal described in Section 1859.90.
(5) For a Career Technical Education Facilities Project that was granted an unfunded approval without the required CDE plan approval and/or required DSA-approved plans and specifications, the applicant's request must include:
(A) Acknowledgement that the applicant must submit the required approval(s) to the OPSC within 12 months from the date of the Apportionment. If the required submittal(s) is not received within 12 months, the Apportionment shall be rescinded without further Board action pursuant to Section 1859.197(c)(1); and
(B) Acknowledgement that a valid, original signature Form SAB 50-05 must be submitted and physically received by the OPSC within 90 calendar days of the submittal described in (5)(A) and that failure to do so will result in the rescission of the Apportionment without further Board action.
(b) In order to be considered for an approved advance release of site acquisition funds from a Preliminary Charter School Apportionment, the district or charter school must provide a priority funding request in the form of a written statement signed by an authorized representative within the 30-calendar day filing period, and shall contain all of the following:
(1) Statement that the request is to convert the advance release of funds to an approved advance release of funds request; and,
(2) Acknowledgement that a valid, original signature Form SAB 50-05 must be submitted and physically received by the OPSC within 180 calendar days of the approved advance release of funds request and that failure to do so will result in the rescission of the approved advance release of funds request without further Board action; and
(3) Acknowledgement that it must provide evidence that it has entered into the Charter School Agreements within 90 calendar days of approval of the advance release of funds request and that failure to do so will result in the rescission of the approval without further Board action.
(c) If a district or charter school receives an Apportionment or approved advance release of funds request through the priority funding process, the OPSC must receive a valid, original signature copy of the Form SAB 50-05 within the specified time period, pursuant to (a)(2), (a)(5) or (b)(2) as applicable. If the OPSC does not receive a valid, original signature copy of the Form SAB 50-05 within the time period:
(1) The priority funding Apportionment or approved advance release of funds request shall be rescinded without further Board action, and
(2) If the Application is not subject to rescission pursuant to Section 1859.90.3(c) as defined in Section 1859.90.3(d), the Application shall return to the Unfunded List (Lack of AB 55 Loans) with a new unfunded approval date that is 90 calendar days from the date of Apportionment or approval of the advance release of funds request.
(d) In the event that the amount of requests received during a specific 30-calendar day filing period exceeds the funds available, the Board shall apportion based on the unfunded approval date and the Application received date up to the available cash from each bond source. Projects that have requested to participate in the priority funding process for which an Apportionment cannot be provided shall retain their date order position on the Unfunded List (Lack of AB 55 Loans). Requests not converted to Apportionments will not be returned to the district or kept by the OPSC.

ATTACHMENT A

AUTHORITY (cont.)

(e) For purposes of this section "rescinded" or "rescission" shall mean that the Apportionment or approved advance release of funds request returns to unfunded approval status with a new unfunded approval date, except for (a)(5)(A). The new unfunded approval date will be 90 calendar days from the Apportionment date. The district or charter school will not be required to re-submit the Application and no further Application review will be required.

SFP Regulation Section 1859.90.3, "Participation in the Priority Funding Process" states:
This section applies to Applications for funding for new construction, modernization, Overcrowding Relief Grant, Career Technical Education Facilities Program, Facility Hardship pursuant to Section 1859.82 and rehabilitation pursuant to Section 1859.83(e), and Charter School Facilities Program, excluding advance release of design and/or site acquisition funds from a Preliminary Charter School Apportionment.
(a) For each Application on the Unfunded List (Lack of AB 55 Loans) for new construction, modernization, Facility Hardship pursuant to Section 1859.82 or rehabilitation pursuant to Section 1859.83(e), the occurrences of (1) or (2) below shall be limited after the effective date of this regulation section [March 25, 2013]. For each Application on the Unfunded List (Lack of AB 55 Loans) for Overcrowding Relief Grant, Career Technical Education Facilities Program, and Charter School Facilities Program, excluding advance release of design and/or site acquisition funds from a Preliminary Charter School Apportionment, the occurrences of (1) or (2) below shall be limited after the effective date of this regulation section [October 1, 2014]:
(1) The district abstains from participating in a priority funding 30-calendar day filing period described in Section 1859.90.2 for the Application on the Unfunded List (Lack of AB 55 Loans).
(2) The Application receives a priority funding Apportionment pursuant to Section 1859.90.2(a), and the district fails to meet the fund release requirements pursuant to Section 1859.90.2(c).
(b) The first occurrence of (a)(1) or (a)(2) shall result in the following, as applicable:
(1) If (a)(1) occurs, the Application shall retain its place on the Unfunded List (Lack of AB 55 Loans).
(2) If (a)(2) occurs, the priority funding Apportionment shall be rescinded and the Application shall be returned to the Unfunded List (Lack of AB 55 Loans) pursuant to Section 1859.90.2(c)(2).
(c) If subsection (b) has occurred, a subsequent occurrence of either (a)(1) or (a)(2) shall result in the rescission of the Application's Apportionment and/or unfunded approval, as applicable, and the removal of the Application from the Unfunded List (Lack of AB 55 Loans) without further Board action. The Application shall be returned to the applicant.
(d) For purposes of subsection (c), "rescinded" or "rescission" of an unfunded approval shall mean that the bond authority associated with the Apportionment or unfunded approval, as applicable, returns to the appropriate School Facility Program bond authority source for reallocation. If applicable, the pupils housed in the project will be added back to the district's baseline eligibility pursuant to Sections 1859.51(d) for new construction or 1859.61(d) for modernization.

SFP Regulation Section 1859.129(b)(2) states:

> Has 18 months from the date the [Division of State Architect] DSA and [California Department of Education] CDE approved plans were submitted to the OPSC to submit a completed Form SAB 50-05 or the apportionment will be rescinded without further Board action. If the district is requesting an Apportionment pursuant to Section 1859.90.1 or 1859.90.2, the Board will require that this time limit be reduced to no more than 90 days from the date of the apportionment.

SFP Regulation Section 1859.197 (b)(2) states:

> Has 18 months from the date the CDE plan approval and DSA-approved plans and specifications, as needed, are submitted to the OPSC to submit a completed Form SAB 50-05 or the apportionment shall be rescinded without further Board action. If the district is requesting an apportionment pursuant to Section 1859.90.1 or 1859.90.2, the Board will require that this time limit be reduced to no more than 90 days from the date of the apportionment.

Attachment B (Rev. 1)

Unfunded Approvals Receiving Priority Funding Apportionments

SCHOOL FACILITY PROGRAM

State Allocation Board Meeting, February 24, 2016

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Prop. 1A	Prop. 47	Prop. 55	Prop. 1D	Submitted Certification Letter November 2015
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	58/61796-00-006	Rehabilitation	G	2/9/2015	5/27/2015	0.00	0.00	313,204.00	313,204.00	313,204.00	0.00	0.00	0.00	313,204.00	Yes
LOS ANGELES	LONG BEACH UNIFIED	58/64725-00-006	Rehabilitation	G	8/11/2014	6/30/2015	0.00	0.00	2,956,060.00	2,956,060.00	3,269,264.00	0.00	0.00	0.00	2,956,060.00	Yes
ORANGE	GARDEN GROVE UNIFIED	51/66522-00-001	Facility Hardship	G	3/5/2015	6/30/2015	0.00	0.00	19,657,322.00	19,657,322.00	22,926,586.00	0.00	0.00	0.00	19,657,322.00	Yes
ORANGE	GARDEN GROVE UNIFIED	51/66522-00-002	Facility Hardship	G	3/5/2015	6/30/2015	0.00	0.00	19,740,567.00	19,740,567.00	42,667,153.00	0.00	0.00	0.00	19,740,567.00	Yes
RIVERSIDE	PALM SPRINGS UNIFIED	51/67173-00-001	Facility Hardship	G	4/7/2014	8/26/2015	0.00	0.00	1,544,778.00	1,544,778.00	44,211,931.00	0.00	0.00	0.00	1,544,778.00	Yes
LOS ANGELES	LONG BEACH UNIFIED	51/64725-00-002	Facility Hardship	G	12/20/2013	12/9/2015	0.00	0.00	2,336,388.00	2,336,388.00	46,548,319.00	0.00	0.00	0.00	2,336,388.00	Yes
SANTA BARBARA	LOMPOC UNIFIED	58/69229-00-001	Rehabilitation	G	5/19/2015	12/9/2015	0.00	0.00	129,880.00	129,880.00	46,678,199.00	0.00	0.00	0.00	129,880.00	Yes
NAPA	ST. HELENA UNIFIED	51/66290-00-001	Facility Hardship	G	7/2/2015	12/9/2015	0.00	0.00	2,080,446.00	2,080,446.00	48,758,645.00	0.00	0.00	0.00	2,080,446.00	Yes
KERN	MAPLE ELEMENTARY	58/63610-00-001	Rehabilitation	D	7/8/2015	12/9/2015	101,505.10	0.00	152,257.65	253,762.75	49,012,407.75	0.00	0.00	0.00	253,762.75	Yes
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	58/61796-00-007	Rehabilitation	G	7/20/2015	12/9/2015	0.00	0.00	1,242,120.00	1,242,120.00	50,254,527.75	0.00	0.00	0.00	1,242,120.00	Yes
ORANGE	BREA-OLINDA UNIFIED	58/66449-00-001	Rehabilitation	G	8/5/2015	12/9/2015	0.00	0.00	2,729,864.00	2,729,864.00	52,984,391.75	0.00	0.00	0.00	2,729,864.00	Yes
ORANGE	BREA-OLINDA UNIFIED	58/66449-00-002	Rehabilitation	G	8/5/2015	12/9/2015	0.00	0.00	57,071.00	57,071.00	53,041,462.75	0.00	0.00	0.00	57,071.00	Yes
LOS ANGELES	TORRANCE UNIFIED	58/65060-00-003	Rehabilitation	G	10/16/2015	12/9/2015	0.00	0.00	560,982.00	560,982.00	53,602,444.75	0.00	0.00	0.00	560,982.00	Yes
STANISLAUS	SHILOH ELEMENTARY	50/71274-00-001	New Construction	J	6/14/2012	6/30/2015	17,357.00	0.00	17,357.00	34,714.00	53,637,158.75	0.00	0.00	34,714.00	0.00	Yes
ALAMEDA	OAKLAND UNIFIED	54/61259-00-004	Charter	D	5/30/2014	7/14/2015	0.00	611,080.90	611,080.90	1,222,161.80	54,859,320.55	0.00	0.00	1,222,161.80	0.00	Yes
STANISLAUS	SHILOH ELEMENTARY	50/71274-00-001	New Construction	J	6/14/2012	8/26/2015	2,645.00	0.00	2,645.00	5,290.00	54,864,610.55	0.00	0.00	5,290.00	0.00	Yes
SAN DIEGO	GROSSMONT UNION HIGH	54/68130-02-001	Charter	G	5/8/2015	8/26/2015	0.00	0.00	24,347,083.00	24,347,083.00	79,211,693.55	0.00	0.00	0.00	24,347,083.00	Yes
BUTTE	CHICO UNIFIED	54/61424-00-004	Charter	D	4/1/2014	12/7/2015	0.00	49,835.00	49,835.00	99,670.00	79,311,363.55	0.00	0.00	0.00	99,670.00	Yes
BUTTE	CHICO UNIFIED	54/61424-00-005	Charter	D	4/1/2014	12/7/2015	0.00	27,702.00	27,702.00	55,404.00	79,366,767.55	0.00	0.00	0.00	55,404.00	Yes
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-002	Charter	D	5/30/2014	12/7/2015	0.00	440,359.70	440,359.70	880,719.40	80,247,486.95	0.00	0.00	0.00	880,719.40	Yes
RIVERSIDE	CORONA-NORCO UNIFIED	50/67033-00-019	New Construction	L	9/7/2005	12/9/2015	0.00	0.00	292,040.00	292,040.00	80,539,526.95	0.00	292,040.00	0.00	0.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-173	Critically Overcrowded Schools	L	10/31/2006	12/9/2015	0.00	0.00	882,480.00	882,480.00	81,422,006.95	0.00	0.00	882,480.00	0.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-020	Critically Overcrowded Schools	L	10/31/2007	12/9/2015	0.00	0.00	121,526.00	121,526.00	81,543,532.95	0.00	121,526.00	0.00	0.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-328	Critically Overcrowded Schools	L	10/31/2007	12/9/2015	0.00	0.00	8,352.00	8,352.00	81,551,884.95	0.00	8,352.00	0.00	0.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	50/68361-00-002	New Construction	L	4/30/2009	12/9/2015	0.00	0.00	2,410.00	2,410.00	81,554,294.95	0.00	0.00	0.00	2,410.00	Yes
RIVERSIDE	DESERT SANDS UNIFIED	50/67058-00-023	New Construction	L	10/23/2009	12/9/2015	0.00	0.00	18,668.00	18,668.00	81,572,962.95	0.00	18,668.00	0.00	0.00	Yes
RIVERSIDE	DESERT SANDS UNIFIED	50/67058-00-024	New Construction	L	10/30/2009	12/9/2015	0.00	0.00	750.00	750.00	81,573,712.95	0.00	750.00	0.00	0.00	Yes
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-003	Charter	D	5/30/2014	12/9/2015	0.00	25,675.55	25,675.55	51,351.10	81,625,064.05	0.00	0.00	0.00	51,351.10	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-037	Critically Overcrowded Schools	L	10/31/2007	1/27/2016	0.00	0.00	59,936.00	59,936.00	81,685,000.05	0.00	0.00	59,936.00	0.00	Yes
MERCED	MERCED UNION HIGH	50/65789-00-007	New Construction	L	4/14/2009	1/27/2016	0.00	0.00	6,312.00	6,312.00	81,691,312.05	0.00	0.00	6,312.00	0.00	Yes
YUBA	MARYSVILLE JOINT UNIFIED	50/72736-00-018	New Construction	L	7/30/2009	1/27/2016	0.00	0.00	8,421.00	8,421.00	81,699,733.05	0.00	0.00	8,421.00	0.00	Yes
YUBA	MARYSVILLE JOINT UNIFIED	50/72736-00-020	New Construction	L	7/30/2009	1/27/2016	0.00	0.00	33,136.00	33,136.00	81,732,869.05	0.00	0.00	33,136.00	0.00	Yes
							121,507	**1,154,653**	**80,456,709**	**81,732,869**		**0**	**441,336**	**2,252,451**	**79,039,082**	

* D = Design grant only
S = Site grant only
J = Site and Design grant only
G = Full funding grant
L = Closeout

Attachment C
Proposition 47 Unfunded Approvals as of January 27, 2016

Priority Funding Apportionments

SCHOOL FACILITY PROGRAM
State Allocation Board Meeting, February 24, 2016

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Prop. 47	Submitted Certification Letter November 2015
RIVERSIDE	CORONA-NORCO UNIFIED	50/67033-00-019	New Construction	L	9/7/2005	12/9/2015	0.00	0.00	292,040.00	292,040.00	292,040.00	292,040.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-020	Critically Overcrowded Schools	L	10/31/2007	12/9/2015	0.00	0.00	121,526.00	121,526.00	413,566.00	121,526.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-328	Critically Overcrowded Schools	L	10/31/2007	12/9/2015	0.00	0.00	8,352.00	8,352.00	421,918.00	8,352.00	Yes
RIVERSIDE	DESERT SANDS UNIFIED	50/67058-00-023	New Construction	L	10/23/2009	12/9/2015	0.00	0.00	18,668.00	18,668.00	440,586.00	18,668.00	Yes
RIVERSIDE	DESERT SANDS UNIFIED	50/67058-00-024	New Construction	L	10/30/2009	12/9/2015	0.00	0.00	750.00	750.00	441,336.00	750.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-082	Charter	G	5/27/2015	12/9/2015	0.00	6,648,706.50	6,648,706.50	13,297,413.00	13,738,749.00	12,118,464.00	
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-082	Charter	G	5/27/2015	1/27/2016	0.00	18,668.50	18,668.50	37,337.00	13,776,086.00	37,337.00	
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-083	Charter	G	5/27/2015	12/9/2015	0.00	436,865.60	436,865.60	873,731.20	14,649,817.20	794,509.20	
							0	**7,104,241**	**7,545,577**	**14,649,817**		**13,391,646**	

* D = Design grant only
S = Site grant only
J = Site and Design grant only
G = Full funding grant
L = Closeout

Attachment D
Proposition 55 Unfunded Approvals as of January 27, 2016

Priority Funding Apportionments

SCHOOL FACILITY PROGRAM
State Allocation Board Meeting, February 24, 2016

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Prop. 55	Submitted Certification Letter November 2015
STANISLAUS	SHILOH ELEMENTARY	50/71274-00-001	New Construction	J	6/14/2012	6/30/2015	17,357.00	0.00	17,357.00	34,714.00	34,714.00	34,714.00	Yes
ALAMEDA	OAKLAND UNIFIED	54/61259-00-004	Charter	D	5/30/2014	7/14/2015	0.00	611,080.90	611,080.90	1,222,161.80	1,256,875.80	1,222,161.80	Yes
STANISLAUS	SHILOH ELEMENTARY	50/71274-00-001	New Construction	J	6/14/2012	8/26/2015	2,645.00	0.00	2,645.00	5,290.00	1,262,165.80	5,290.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-173	Critically Overcrowded Schools	L	10/31/2006	12/9/2015	0.00	0.00	882,480.00	882,480.00	2,144,645.80	882,480.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-082	Charter	G	5/27/2015	12/9/2015	0.00	6,648,706.50	6,648,706.50	13,297,413.00	15,442,058.80	268,641.00	
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-037	Critically Overcrowded Schools	L	10/31/2007	1/27/2016	0.00	0.00	59,936.00	59,936.00	15,501,994.80	59,936.00	Yes
MERCED	MERCED UNION HIGH	50/65789-00-007	New Construction	L	4/14/2009	1/27/2016	0.00	0.00	6,312.00	6,312.00	15,508,306.80	6,312.00	Yes
YUBA	MARYSVILLE JOINT UNIFIED	50/72736-00-018	New Construction	L	7/30/2009	1/27/2016	0.00	0.00	8,421.00	8,421.00	15,516,727.80	8,421.00	Yes
YUBA	MARYSVILLE JOINT UNIFIED	50/72736-00-020	New Construction	L	7/30/2009	1/27/2016	0.00	0.00	33,136.00	33,136.00	15,549,863.80	33,136.00	Yes
LOS ANGELES	WISEBURN UNIFIED	54/76869-00-001	Charter	G	9/18/2015	1/27/2016	0.00	0.00	31,429,231.40	31,429,231.40	46,979,095.20	31,429,231.40	
							20,002	**7,259,787**	**39,699,306**	**46,979,095**		**33,950,323**	

* D = Design grant only
S = Site grant only
J = Site and Design grant only
G = Full funding grant
L = Closeout

Attachment E
Proposition 1D Unfunded Approvals as of January 27, 2016

(Rev. 1)

Priority Funding Apportionments

SCHOOL FACILITY PROGRAM
State Allocation Board Meeting, February 24, 2016

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Prop. 1D	Submitted Certification Letter November 2015
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	58/61796-00-006	Rehabilitation	G	2/9/2015	5/27/2015	0.00	0.00	313,204.00	313,204.00	313,204.00	313,204.00	Yes
LOS ANGELES	LONG BEACH UNIFIED	58/64725-00-006	Rehabilitation	G	8/11/2014	6/30/2015	0.00	0.00	2,956,060.00	2,956,060.00	3,269,264.00	2,956,060.00	Yes
ORANGE	GARDEN GROVE UNIFIED	51/66522-00-001	Facility Hardship	G	3/5/2015	6/30/2015	0.00	0.00	19,657,322.00	19,657,322.00	22,926,586.00	19,657,322.00	Yes
ORANGE	GARDEN GROVE UNIFIED	51/66522-00-002	Facility Hardship	G	3/5/2015	6/30/2015	0.00	0.00	19,740,567.00	19,740,567.00	42,667,153.00	19,740,567.00	Yes
RIVERSIDE	PALM SPRINGS UNIFIED	51/67173-00-001	Facility Hardship	G	4/7/2014	8/26/2015	0.00	0.00	1,544,778.00	1,544,778.00	44,211,931.00	1,544,778.00	Yes
LOS ANGELES	LONG BEACH UNIFIED	51/64725-00-002	Facility Hardship	G	12/20/2013	12/9/2015	0.00	0.00	2,336,388.00	2,336,388.00	46,548,319.00	2,336,388.00	Yes
SANTA BARBARA	LOMPOC UNIFIED	58/69229-00-001	Rehabilitation	G	5/19/2015	12/9/2015	0.00	0.00	129,880.00	129,880.00	46,678,199.00	129,880.00	Yes
NAPA	ST. HELENA UNIFIED	51/66290-00-001	Facility Hardship	G	7/2/2015	12/9/2015	0.00	0.00	2,080,446.00	2,080,446.00	48,758,645.00	2,080,446.00	Yes
KERN	MAPLE ELEMENTARY	58/63610-00-001	Rehabilitation	D	7/8/2015	12/9/2015	101,505.10	0.00	152,257.65	253,762.75	49,012,407.75	253,762.75	Yes
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	58/61796-00-007	Rehabilitation	G	7/20/2015	12/9/2015	0.00	0.00	1,242,120.00	1,242,120.00	50,254,527.75	1,242,120.00	Yes
ORANGE	BREA-OLINDA UNIFIED	58/66449-00-001	Rehabilitation	G	8/5/2015	12/9/2015	0.00	0.00	2,729,864.00	2,729,864.00	52,984,391.75	2,729,864.00	Yes
ORANGE	BREA-OLINDA UNIFIED	58/66449-00-002	Rehabilitation	G	8/5/2015	12/9/2015	0.00	0.00	57,071.00	57,071.00	53,041,462.75	57,071.00	Yes
LOS ANGELES	TORRANCE UNIFIED	58/65060-00-003	Rehabilitation	G	10/16/2015	12/9/2015	0.00	0.00	560,982.00	560,982.00	53,602,444.75	560,982.00	Yes
RIVERSIDE	PALM SPRINGS UNIFIED	51/67173-00-002	Facility Hardship	G	6/25/2015	1/27/2016	0.00	0.00	4,665,889.00	4,665,889.00	58,268,333.75	4,665,889.00	
KERN	SIERRA SANDS UNIFIED	58/73742-00-002	Rehabilitation	G	10/26/2015	1/27/2016	0.00	0.00	72,114.00	72,114.00	58,340,447.75	72,114.00	
KERN	SIERRA SANDS UNIFIED	58/73742-00-003	Rehabilitation	G	10/26/2015	1/27/2016	0.00	0.00	265,117.00	265,117.00	58,605,564.75	265,117.00	
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-002	Charter	D	6/4/2007	5/28/2008	0.00	87,187.90	87,187.90	174,375.80	58,779,940.55	174,375.80	
SAN DIEGO	GROSSMONT UNION HIGH	54/68130-02-001	Charter	G	5/8/2015	8/26/2015	0.00	0.00	24,347,083.00	24,347,083.00	83,127,023.55	24,347,083.00	Yes
BUTTE	CHICO UNIFIED	54/61424-00-004	Charter	D	4/1/2014	12/7/2015	0.00	49,835.00	49,835.00	99,670.00	83,226,693.55	99,670.00	Yes
BUTTE	CHICO UNIFIED	54/61424-00-005	Charter	D	4/1/2014	12/7/2015	0.00	27,702.00	27,702.00	55,404.00	83,282,097.55	55,404.00	Yes
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-002	Charter	D	5/30/2014	12/7/2015	0.00	440,359.70	440,359.70	880,719.40	84,162,816.95	880,719.40	Yes
SAN DIEGO	SANTEE ELEMENTARY	50/68361-00-002	New Construction	L	4/30/2009	12/9/2015	0.00	0.00	2,410.00	2,410.00	84,165,226.95	2,410.00	Yes
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-003	Charter	D	5/30/2014	12/9/2015	0.00	25,675.55	25,675.55	51,351.10	84,216,578.05	51,351.10	Yes
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-082	Charter	G	5/27/2015	12/9/2015	0.00	6,648,706.50	6,648,706.50	13,297,413.00	97,513,991.05	910,308.00	
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-083	Charter	G	5/27/2015	12/9/2015	0.00	436,865.60	436,865.60	873,731.20	98,387,722.25	79,222.00	
							101,505	**7,716,332**	**90,569,885**	**98,387,722**		**85,206,108**	

* D = Design grant only
S = Site grant only
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G = Full funding grant
L = Closeout

Attachment F
Unfunded Approvals as of January 27, 2016

(Rev. 1)

SCHOOL FACILITY PROGRAM
State Allocation Board Meeting, February 24, 2016

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Prop. 1A	Prop. 47	Prop. 55	Prop. 1D	Submitted Certification Letter November 2015
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	58/61796-00-006	Rehabilitation	G	2/9/2015	5/27/2015	0.00	0.00	313,204.00	313,204.00	313,204.00	0.00	0.00	0.00	313,204.00	Yes
LOS ANGELES	LONG BEACH UNIFIED	58/64725-00-006	Rehabilitation	G	8/11/2014	6/30/2015	0.00	0.00	2,956,060.00	2,956,060.00	3,269,264.00	0.00	0.00	0.00	2,956,060.00	Yes
ORANGE	GARDEN GROVE UNIFIED	51/66522-00-001	Facility Hardship	G	3/5/2015	6/30/2015	0.00	0.00	19,657,322.00	19,657,322.00	22,926,586.00	0.00	0.00	0.00	19,657,322.00	Yes
ORANGE	GARDEN GROVE UNIFIED	51/66522-00-002	Facility Hardship	G	3/5/2015	6/30/2015	0.00	0.00	19,740,567.00	19,740,567.00	42,667,153.00	0.00	0.00	0.00	19,740,567.00	Yes
RIVERSIDE	PALM SPRINGS UNIFIED	51/67173-00-001	Facility Hardship	G	4/7/2014	8/26/2015	0.00	0.00	1,544,778.00	1,544,778.00	44,211,931.00	0.00	0.00	0.00	1,544,778.00	Yes
LOS ANGELES	LONG BEACH UNIFIED	51/64725-00-002	Facility Hardship	G	12/20/2013	12/9/2015	0.00	0.00	2,336,388.00	2,336,388.00	46,548,319.00	0.00	0.00	0.00	2,336,388.00	Yes
SANTA BARBARA	LOMPOC UNIFIED	58/69229-00-001	Rehabilitation	G	5/19/2015	12/9/2015	0.00	0.00	129,880.00	129,880.00	46,678,199.00	0.00	0.00	0.00	129,880.00	Yes
NAPA	ST. HELENA UNIFIED	51/66290-00-001	Facility Hardship	G	7/2/2015	12/9/2015	0.00	0.00	2,080,446.00	2,080,446.00	48,758,645.00	0.00	0.00	0.00	2,080,446.00	Yes
KERN	MAPLE ELEMENTARY	58/63610-00-001	Rehabilitation	D	7/8/2015	12/9/2015	101,505.10	0.00	152,257.65	253,762.75	49,012,407.75	0.00	0.00	0.00	253,762.75	Yes
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	58/61796-00-007	Rehabilitation	G	7/20/2015	12/9/2015	0.00	0.00	1,242,120.00	1,242,120.00	50,254,527.75	0.00	0.00	0.00	1,242,120.00	Yes
ORANGE	BREA-OLINDA UNIFIED	58/66449-00-001	Rehabilitation	G	8/5/2015	12/9/2015	0.00	0.00	2,729,864.00	2,729,864.00	52,984,391.75	0.00	0.00	0.00	2,729,864.00	Yes
ORANGE	BREA-OLINDA UNIFIED	58/66449-00-002	Rehabilitation	G	8/5/2015	12/9/2015	0.00	0.00	57,071.00	57,071.00	53,041,462.75	0.00	0.00	0.00	57,071.00	Yes
LOS ANGELES	TORRANCE UNIFIED	58/65060-00-003	Rehabilitation	G	10/16/2015	12/9/2015	0.00	0.00	560,982.00	560,982.00	53,602,444.75	0.00	0.00	0.00	560,982.00	Yes
RIVERSIDE	PALM SPRINGS UNIFIED	51/67173-00-002	Facility Hardship	G	6/25/2015	1/27/2016	0.00	0.00	4,665,889.00	4,665,889.00	58,268,333.75	0.00	0.00	0.00	4,665,889.00	
KERN	SIERRA SANDS UNIFIED	58/73742-00-002	Rehabilitation	G	10/26/2015	1/27/2016	0.00	0.00	72,114.00	72,114.00	58,340,447.75	0.00	0.00	0.00	72,114.00	
KERN	SIERRA SANDS UNIFIED	58/73742-00-003	Rehabilitation	G	10/26/2015	1/27/2016	0.00	0.00	265,117.00	265,117.00	58,605,564.75	0.00	0.00	0.00	265,117.00	
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-002	Charter	D	6/4/2007	5/28/2008	0.00	87,187.90	87,187.90	174,375.80	58,779,940.55	0.00	0.00	0.00	174,375.80	
STANISLAUS	SHILOH ELEMENTARY	50/71274-00-001	New Construction	J	6/14/2012	6/30/2015	17,357.00	0.00	17,357.00	34,714.00	58,814,654.55	0.00	0.00	34,714.00	0.00	Yes
ALAMEDA	OAKLAND UNIFIED	54/61259-00-004	Charter	D	5/30/2014	7/14/2015	0.00	611,080.90	611,080.90	1,222,161.80	60,036,816.35	0.00	0.00	1,222,161.80	0.00	Yes
STANISLAUS	SHILOH ELEMENTARY	50/71274-00-001	New Construction	J	6/14/2012	8/26/2015	2,645.00	0.00	2,645.00	5,290.00	60,042,106.35	0.00	0.00	5,290.00	0.00	Yes
SAN DIEGO	GROSSMONT UNION HIGH	54/68130-02-001	Charter	G	5/8/2015	8/26/2015	0.00	0.00	24,347,083.00	24,347,083.00	84,389,189.35	0.00	0.00	0.00	24,347,083.00	Yes
BUTTE	CHICO UNIFIED	54/61424-00-004	Charter	D	4/1/2014	12/7/2015	0.00	49,835.00	49,835.00	99,670.00	84,488,859.35	0.00	0.00	0.00	99,670.00	Yes
BUTTE	CHICO UNIFIED	54/61424-00-005	Charter	D	4/1/2014	12/7/2015	0.00	27,702.00	27,702.00	55,404.00	84,544,263.35	0.00	0.00	0.00	55,404.00	Yes
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-002	Charter	D	5/30/2014	12/7/2015	0.00	440,359.70	440,359.70	880,719.40	85,424,982.75	0.00	0.00	0.00	880,719.40	Yes
RIVERSIDE	CORONA-NORCO UNIFIED	50/67033-00-019	New Construction	L	9/7/2005	12/9/2015	0.00	0.00	292,040.00	292,040.00	85,717,022.75	0.00	292,040.00	0.00	0.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-173	Critically Overcrowded Schools	L	10/31/2006	12/9/2015	0.00	0.00	882,480.00	882,480.00	86,599,502.75	0.00	0.00	882,480.00	0.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-020	Critically Overcrowded Schools	L	10/31/2007	12/9/2015	0.00	0.00	121,526.00	121,526.00	86,721,028.75	0.00	121,526.00	0.00	0.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-328	Critically Overcrowded Schools	L	10/31/2007	12/9/2015	0.00	0.00	8,352.00	8,352.00	86,729,380.75	0.00	8,352.00	0.00	0.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	50/68361-00-002	New Construction	L	4/30/2009	12/9/2015	0.00	0.00	2,410.00	2,410.00	86,731,790.75	0.00	0.00	0.00	2,410.00	Yes
RIVERSIDE	DESERT SANDS UNIFIED	50/67058-00-023	New Construction	L	10/23/2009	12/9/2015	0.00	0.00	18,668.00	18,668.00	86,750,458.75	0.00	18,668.00	0.00	0.00	Yes
RIVERSIDE	DESERT SANDS UNIFIED	50/67058-00-024	New Construction	L	10/30/2009	12/9/2015	0.00	0.00	750.00	750.00	86,751,208.75	0.00	750.00	0.00	0.00	Yes
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-003	Charter	D	5/30/2014	12/9/2015	0.00	25,675.55	25,675.55	51,351.10	86,802,559.85	0.00	0.00	0.00	51,351.10	Yes
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-082	Charter	G	5/27/2015	12/9/2015	0.00	6,648,706.50	6,648,706.50	13,297,413.00	100,099,972.85	0.00	12,118,464.00	268,641.00	910,308.00	
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-082	Charter	G	5/27/2015	1/27/2016	0.00	18,668.50	18,668.50	37,337.00	100,137,309.85	0.00	37,337.00	0.00	0.00	
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-083	Charter	G	5/27/2015	12/9/2015	0.00	436,865.60	436,865.60	873,731.20	101,011,041.05	0.00	794,509.20	0.00	79,222.00	
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-037	Critically Overcrowded Schools	L	10/31/2007	1/27/2016	0.00	0.00	59,936.00	59,936.00	101,070,977.05	0.00	0.00	59,936.00	0.00	Yes
MERCED	MERCED UNION HIGH	50/65789-00-007	New Construction	L	4/14/2009	1/27/2016	0.00	0.00	6,312.00	6,312.00	101,077,289.05	0.00	0.00	6,312.00	0.00	Yes
YUBA	MARYSVILLE JOINT UNIFIED	50/72736-00-018	New Construction	L	7/30/2009	1/27/2016	0.00	0.00	8,421.00	8,421.00	101,085,710.05	0.00	0.00	8,421.00	0.00	Yes
YUBA	MARYSVILLE JOINT UNIFIED	50/72736-00-020	New Construction	L	7/30/2009	1/27/2016	0.00	0.00	33,136.00	33,136.00	101,118,846.05	0.00	0.00	33,136.00	0.00	Yes
LOS ANGELES	WISEBURN UNIFIED	54/76869-00-001	Charter	G	9/18/2015	1/27/2016	0.00	0.00	31,429,231.40	31,429,231.40	132,548,077.45	0.00	0.00	31,429,231.40	0.00	
							121,507	**8,346,082**	**124,080,489**	**132,548,077**		**0**	**13,391,646**	**33,950,323**	**85,206,108**	

* D = Design grant only
S = Site grant only
J = Site and Design grant only
G = Full funding grant
L = Closeout

SCHOOL DISTRICT DATA

Application No:	58/61796-00-006	**County:**	Contra Costa
School District:	West Contra Costa Unified	**School Name:**	Valley View Elementary

PROJECT DATA

Type of Project:	Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	8.3
Alternative Education School:	No	**Existing Acres:**	7.3

ADJUSTED GRANT DATA

Seismic Rehabilitation	$ 313,204.00
Total State Share (50%)	313,204.00
District Share (50%)	313,204.00
Total Project Cost	$ **626,408.00**

PROJECT FINANCING

State Share	
This Project	$ 313,204.00
District Share	
Cash Contribution	313,204.00
Financial Hardship	
Total Project Cost	$ **626,408.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction/Additional Grant	**957-505**	**1D**	$ 313,204.00	$ (313,204.00)	
New Construction/Additional Grant	**057-505**	**1D**		313,204.00	$ 313,204.00
District Share					
Cash Contribution			313,204.00		
Total			$ **626,408.00**	$ **0.00**	$ **313,204.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Seismic Mitigation Program project must be returned to the State.

Senate Bill 854, Chapter 28, Statutes of 2014, repealed Labor Code (LC) Section 1771.3 which required school districts to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works project awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

SCHOOL DISTRICT DATA

Application No:	58/64725-00-006	**County:**	Los Angeles
School District:	Long Beach Unified	**School Name:**	Polytechnic High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	52.7
Alternative Education School:	No	**Existing Acres:**	29.98

ADJUSTED GRANT DATA

Seismic Rehabilitation	$ 2,956,060.00
Total State Share (50%)	2,956,060.00
District Share (50%)	2,956,060.00
Total Project Cost	$ **5,912,120.00**

PROJECT FINANCING

State Share	
This Project	$ 2,956,060.00
District Share	
Cash Contribution	2,956,060.00
Financial Hardship	
Total Project Cost	$ **5,912,120.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction/Additional Grant	**957-505**	**1D**	$ 2,956,060.00	$ (2,956,060.00)	
New Construction/Additional Grant	**057-505**	**1D**		2,956,060.00	$ 2,956,060.00
District Share					
Cash Contribution			2,956,060.00		
Total			$ **5,912,120.00**	$ **0.00**	$ **2,956,060.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

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Provide that the State portion of any and all project savings realized from the funding of a Seismic Mitigation Program project must be returned to the State.

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SCHOOL DISTRICT DATA

Application No: 51/66522-00-001
School District: Garden Grove Unified
County: Orange
School Name: La Quinta High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	Site Specific
Number of Classrooms:	61
Master Acres:	
Existing Acres:	40
Proposed Acres:	
Recommended Acres:	53
Facility Hardship (a):	Yes
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Fire Detection Alarm		$	105,193.00
Sprinkler System			315,579.00
Service Site			1,091,203.00
Utilities			49,670.00
Fac. Hardship Toilets	2,356 Sq. Ft.		716,224.00
Fac. Hardship Other	102,837 Sq. Ft.		17,379,453.00
Total State Share (50%)			19,657,322.00
District Share (50%)			19,657,322.00
Total Project Cost		$	**39,314,644.00**

PROJECT FINANCING

State Share		
This Project	$	19,657,322.00
District Share		
Cash Contribution		19,657,322.00
Financial Hardship		
Total Project Cost	$	**39,314,644.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction/Add. Grant	**957-505**	**1D**	$ 19,657,322.00	$ (19,657,322.00)	
New Construction/Add. Grant	**057-505**	**1D**		19,657,322.00	$ 19,657,322.00
District Share					
Cash Contribution			19,657,322.00		
Total			$ **39,314,644.00**	$ **0.00**	$ **19,657,322.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

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The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Seismic Mitigation Program project will be returned to the State.

SCHOOL DISTRICT DATA

Application No: 51/66522-00-002
School District: Garden Grove Unified
County: Orange
School Name: Pacifica High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	Site Specific
Number of Classrooms:	61
Master Acres:	
Existing Acres:	39
Proposed Acres:	
Recommended Acres:	47
Facility Hardship (a):	Yes
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Fire Detection Alarm		$	105,598.00
Sprinkler System			316,794.00
Service Site			1,030,681.00
Utilities			68,697.00
Fac. Hardship Toilets	2,356 Sq. Ft.		839,344.00
Fac. Hardship Other	102,837 Sq. Ft.		17,379,453.00
Total State Share (50%)			19,740,567.00
District Share (50%)			19,740,567.00
Total Project Cost		$	**39,481,134.00**

PROJECT FINANCING

State Share		
This Project	$	19,740,567.00
District Share		
Cash Contribution		19,740,567.00
Financial Hardship		
Total Project Cost	$	**39,481,134.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction/Add. Grant	**957-505**	**1D**	$ 19,740,567.00	$ (19,740,567.00)	
New Construction/Add. Grant	**057-505**	**1D**		19,740,567.00	$ 19,740,567.00
District Share					
Cash Contribution			19,740,567.00		
Total			$ **39,481,134.00**	$ **0.00**	$ **19,740,567.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

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SCHOOL DISTRICT DATA

Application No: 51/67173-00-001
School District: Palm Springs Unified
County: Riverside
School Name: Palm Springs High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	Site Specific
Number of Classrooms:	0
Master Acres:	
Existing Acres:	42
Proposed Acres:	
Recommended Acres:	49
Facility Hardship (a):	Yes
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Service Site		126,267.00
Utilities		17,276.00
Fac. Hardship Toilets	3,203 Sq. Ft.	973,712.00
Fac. Hardship Other	1,325 Sq. Ft.	223,925.00
Geographic Percent Factor (5%)		59,882.00
Small Size Project (12%)		143,716.00
Total State Share (50%)		1,544,778.00
District Share (50%)		1,544,778.00
Total Project Cost		**$ 3,089,556.00**

PROJECT FINANCING

State Share		
This Project	$	1,544,778.00
District Share		
Cash Contribution		1,544,778.00
Financial Hardship		
Total Project Cost	$	**3,089,556.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction/Add. Grant	**957-505**	**1D**	$ 1,544,778.00	$ (1,544,778.00)	
New Construction/Add. Grant	**057-505**	**1D**		1,544,778.00	$ 1,544,778.00
District Share					
Cash Contribution			1,544,778.00		
Total			**$ 3,089,556.00**	**$ 0.00**	**$ 1,544,778.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

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Provide that the State portion of any and all project savings realized from the funding of this Seismic Mitigation Program project will be returned to the State.

SCHOOL DISTRICT DATA

Application No: 51/64725-00-002
School District: Long Beach Unified
County: Los Angeles
School Name: Hill Junior High

PROJECT DATA

Type of Project:	Middle School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	Site Specific
Number of Classrooms:	2
Master Acres:	14
Existing Acres:	16.9
Proposed Acres:	
Recommended Acres:	10.7
Facility Hardship (a):	Yes
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Fire Detection Alarm		$	8,832.00
Service Site			195,766.00
Utilities			111,929.00
Fac. Hardship Toilets	3971 Sq. Ft.		1,203,213.00
Fac. Hardship Other	4861 Sq. Ft.		816,648.00
Total State Share (50%)			2,336,388.00
District Share (50%)			2,336,388.00
Total Project Cost		$	**4,672,776.00**

PROJECT FINANCING

State Share		
This Project	$	2,336,388.00
District Share		
Cash Contribution		2,336,388.00
Financial Hardship		
Total Project Cost	$	**4,672,776.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Previously Authorized		Authorized This Action		State Apportionment This Action
State Share								
New Construction/Add. Grant	**957-505**	**1D**	$	2,336,388.00	$	(2,336,388.00)		
New Construction/Add. Grant	**057-505**	**1D**				2,336,388.00	$	2,336,388.00
District Share								
Cash Contribution				2,336,388.00				
Total			$	**4,672,776.00**	$	**0.00**	$	**2,336,388.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

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The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Seismic Mitigation Program project will be returned to the State.

The project received a conceptual approval at the March 2014 SAB meeting. The application number was incorrectly listed as 51/64725-00-001 and the correct application number should be 51/64725-00-002 as noted above on this item.

SCHOOL DISTRICT DATA

Application No:	58/69229-00-001	**County:**	Santa Barbara
School District:	Lompoc Unified	**School Name:**	Central Kitchen

PROJECT DATA

Type of Project:	K-12	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	N/A
Alternative Education School:	No	**Existing Acres:**	N/A

ADJUSTED GRANT DATA

Rehabilitation/Mitigation	$	129,685.00
Prevailing Wage Monitoring		195.00
Total State Share (60%)		129,880.00
District Share (40%)		89,586.00
Total Project Cost	$	**219,466.00**

PROJECT FINANCING

State Share		
This Project	$	129,880.00
District Share		
Cash Contribution		89,586.00
Financial Hardship		
Total Project Cost	$	**219,466.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 129,880.00	$ (129,880.00)	
Modernization/Additional Grant	**057-570**	**1D**		129,880.00	$ 129,880.00
District Share					
Cash Contribution			89,586.00		
Total			$ **219,466.00**	$ **0.00**	$ **129,880.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Please be advised that Labor Code (LC) Section 1773.3, as amended by Senate Bill 854, Chapter 28, Statutes of 2014, requires school districts that have School Facility Program SFP projects with an initial public works contract awarded on or after January 1, 2012, to notify the Department of Industrial Relations (DIR). The DIR must provide prevailing wage monitoring services for all such projects, except in the cases of: (1) the district operates a DIR-approved internal wage monitoring program; or (2) the district has entered into a collective bargaining agreement that includes the requirements specified in LC section 1771.4(b)(2).

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Facility Hardship Program project must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 51/66290-00-001
School District: St. Helena Unified
County: Napa
School Name: St. Helena Senior High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	1
Master Acres:	25.2
Existing Acres:	18
Proposed Acres:	
Recommended Acres:	25.2
Facility Hardship (a):	Yes
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Fire Detection Alarm		$	10,546.00
Project Assistance			6,327.00
Service Site			194,821.00
Off-Site			1,461.00
Utilities			95,563.00
Fac. Hardship Other	10,546 Sq. Ft.		1,771,728.00
Total State Share (50%)			2,080,446.00
District Share (50%)			2,080,446.00
Total Project Cost		$	**4,160,892.00**

PROJECT FINANCING

State Share		
This Project	$	2,080,446.00
District Share		
Cash Contribution		2,080,446.00
Financial Hardship		
Total Project Cost	$	**4,160,892.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Previously Authorized		Authorized This Action		State Apportionment This Action
State Share								
New Construction/Add. Grant	**957-500**	**1D**	$	2,080,446.00	$	(2,080,446.00)		
New Construction/Add. Grant	**057-500**	**1D**				2,080,446.00	$	2,080,446.00
District Share								
Cash Contribution				2,080,446.00				
Total			$	**4,160,892.00**	$	**0.00**	$	**2,080,446.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014 repealed Labor Code (LC) Section 1771.3 which required school districts to provide payment to the Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works contract awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts are still required to notify DIR within five days of initial contract award pursuant to LC section 1773.3(a)(1).

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Facility Hardship Program project must be returned to the State.

(Rev. 1)

SAB Meeting: **February 24, 2016** **Rehabilitation - Separate Design**

SCHOOL DISTRICT DATA

Application No:	58/63610-00-001	**County:**	Kern
School District:	Maple Elementary	**School Name:**	Maple Elementary

PROJECT DATA

Type of Project:	K-8	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	Yes	**Recommended Acres:**	N/A
Alternative Education School:	No	**Existing Acres:**	N/A

ADJUSTED GRANT DATA

Estimated Total Grant		Separate Design Grant	
Rehabilitation/Mitigation	$ 1,015,051.00	**Total Design (25% of Grant)**	$ 253,762.75
Total State Share (60%)	1,015,051.00	**Design State Share (60%)**	152,257.65
District Share (40%)	676,700.57	**Design District Share (40%)**	101,505.10
Total Project Cost	$ **1,691,751.57**	**District Cash Contribution**	0.00
		Financial Hardship	101,505.10
		Total Project Cost	$ **253,762.75**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 152,257.65	$ (152,257.65)	
Modernization/Additional Grant	**057-570**	**1D**		152,257.65	$ 152,257.65
District Share					
Cash Contribution					
Financial Hardship	**957-570**	**1D**	101,505.10	(101,505.10)	
Financial Hardship	**057-570**	**1D**		101,505.10	101,505.10
Total			$ **253,762.75**	$ **0.00**	$ **253,762.75**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Please be advised that Labor Code (LC) Section 1773.3, as amended by Senate Bill 854, Chapter 28, Statutes of 2014, requires school districts that have School Facility Program SFP projects with an initial public works contract awarded on or after January 1, 2012, to notify the Department of Industrial Relations (DIR). The DIR must provide prevailing wage monitoring services for all such projects, except in the cases of: (1) the district operates a DIR-approved internal wage monitoring program; or (2) the district has entered into a collective bargaining agreement that includes the requirements specified in LC Section 1771.4(b)(2).

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity as of April 10, 2009 is $5 million or less.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Facility Hardship Program project must be returned to the State.

SCHOOL DISTRICT DATA

Application No:	58/61796-00-007	**County:**	Contra Costa
School District:	West Contra Costa Unified	**School Name:**	DeAnza High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	40.7
Alternative Education School:	No	**Existing Acres:**	50.6

ADJUSTED GRANT DATA

Seismic Rehabilitation	$ 1,242,120.00
Total State Share (50%)	1,242,120.00
District Share (50%)	1,242,120.00
Total Project Cost	$ **2,484,240.00**

PROJECT FINANCING

State Share	
This Project	$ 1,242,120.00
District Share	
Cash Contribution	1,242,120.00
Financial Hardship	
Total Project Cost	$ **2,484,240.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction/Additional Grant	**957-505**	**1D**	$ 1,242,120.00	$ (1,242,120.00)	
New Construction/Additional Grant	**057-505**	**1D**		1,242,120.00	$ 1,242,120.00
District Share					
Cash Contribution			1,242,120.00		
Total			$ **2,484,240.00**	$ **0.00**	$ **1,242,120.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Seismic Mitigation Program project must be returned to the State.

If contract(s) for the project are awarded either after the effective date of the DIR regulations to implement Assembly Bill 436 (Solorio) or after January 1, 2012 (whichever is later) the project may be subject to Labor Code Section 1771.3.
Therefore, the State Apportionment may not be considered full and final until such time as the adjustment for costs associated with monitoring and enforcing compliance with the prevailing wage requirements, pursuant to Labor Code Section 1771.3, has been made.

SCHOOL DISTRICT DATA

Application No:	58/66449-00-001	**County:**	Orange
School District:	Brea-Olinda Unified	**School Name:**	William E. Fanning Elementary

PROJECT DATA

Type of Project:	K-6	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	50
Alternative Education School:	No	**Existing Acres:**	30

ADJUSTED GRANT DATA

Rehabilitation/Mitigation	$ 2,729,864.00
Total State Share (60%)	2,729,864.00
District Share (40%)	1,819,909.00
Total Project Cost	$ **4,549,773.00**

PROJECT FINANCING

State Share	
This Project	$ 2,729,864.00
District Share	
Cash Contribution	1,819,909.00
Financial Hardship	
Total Project Cost	$ **4,549,773.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 2,729,864.00	$ (2,729,864.00)	
Modernization/Additional Grant	**057-570**	**1D**		2,729,864.00	$ 2,729,864.00
District Share					
Cash Contribution			1,819,909.00		
Total			$ **4,549,773.00**	$ **0.00**	$ **2,729,864.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014, repealed Labor Code (LC) Section 1771.3 which required school districts to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works project awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Facility Hardship Program project must be returned to the State.

SCHOOL DISTRICT DATA

Application No:	58/66449-00-002	**County:**	Orange
School District:	Brea-Olinda Unified	**School Name:**	Brea-Olinda High

PROJECT DATA

Type of Project:	9-12	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	50
Alternative Education School:	No	**Existing Acres:**	30

ADJUSTED GRANT DATA

Rehabilitation/Mitigation	$	57,071.00
Total State Share (60%)		57,071.00
District Share (40%)		38,047.00
Total Project Cost	$	**95,118.00**

PROJECT FINANCING

State Share		
This Project	$	57,071.00
District Share		
Cash Contribution		38,047.00
Financial Hardship		
Total Project Cost	$	**95,118.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 57,071.00	$ (57,071.00)	
Modernization/Additional Grant	**057-570**	**1D**		57,071.00	$ 57,071.00
District Share					
Cash Contribution			38,047.00		
Total			$ **95,118.00**	$ **0.00**	$ **57,071.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014, repealed Labor Code (LC) Section 1771.3 which required school districts to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works project awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Facility Hardship Program project must be returned to the State.

SCHOOL DISTRICT DATA

Application No:	58/65060-00-003	**County:**	Los Angeles
School District:	Torrance Unified	**School Name:**	Torrance High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	52.6
Alternative Education School:	No	**Existing Acres:**	26.5

ADJUSTED GRANT DATA

Rehabilitation/Mitigation	$	560,142.00
Prevailing Wage Monitoring		840.00
Total State Share (60%)		560,982.00
District Share (40%)		373,988.00
Total Project Cost	$	**934,970.00**

PROJECT FINANCING

State Share		
This Project	$	560,982.00
District Share		
Cash Contribution		373,988.00
Financial Hardship		
Total Project Cost	$	**934,970.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$ 560,982.00	$ (560,982.00)	
Modernization/Additional Grant	**057-570**	**1D**		560,982.00	$ 560,982.00
District Share					
Cash Contribution			373,988.00		
Total			$ **934,970.00**	$ **0.00**	$ **560,982.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this Facility Hardship Program project must be returned to the State.

SCHOOL DISTRICT DATA

Application No:	50/71274-00-001	**County:**	Stanislaus
School District:	Shiloh Elementary	**School Name:**	Shiloh Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	District Wide
Pupils Assigned	**K-6:**	125	**Number of Classrooms:**	6
	7-8:	27	**Existing Acres:**	3.37
	9-12:		**Proposed Acres:**	4.04
	Non-Severe:		**Facility Hardship (a):**	No
	Severe:		**Addition to Existing Site:**	No
Financial Hardship Requested:		Yes		

GRANT DATA

Estimated Total Grant		**Separate Site/Design Grant**	
Site Acquisition 50%	$ 102,007.00	**Total Site Acquisition**	$ 204,014.00
New Construction Grant	1,497,299.00	**Total Design (40% of Grant)**	598,920.00
Total State Share (50%)	1,599,306.00	**Total Site/Design**	$ **802,934.00**
District Share (50%)	1,599,306.00	**Total State Share (50%)**	401,467.00
Total Estimated Cost	$ 3,198,612.00	**District Share (50%)**	401,467.00
		District Cash Contribution	7,181.00
		Financial Hardship	$ 394,286.00

SITE/DESIGN PROJECT FINANCING

State Share	
New Construction Site/Design Grant	$ 401,467.00
District Share	
Cash Contribution	7,181.00
Financial Hardship	394,286.00
Total Site/Design Cost	$ **802,934.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction Site/Design Grant	**955-500**	**55**	$ 20,002.00	$ (20,002.00)	
New Construction Site/Design Grant	**055-500**	**55**	381,465.00	20,002.00	$ 20,002.00
District Share					
Cash Contribution			7,181.00		
Financial Hardship	**955-500**	**55**	20,002.00	(20,002.00)	
Financial Hardship	**055-500**	**55**	374,284.00	20,002.00	20,002.00
Total			$ **802,934.00**	$ **0.00**	$ **40,004.00**

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014 repealed Labor Code (LC) Section 1771.3 which required school districts to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works contract awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity as of April 10, 2012 is $5 million or less.

SCHOOL DISTRICT DATA

Application No	54/61259-00-004	**County**	Alameda
School District	Oakland Unified	**Charter School**	Lazear Charter Academy
		School Name	Lazear Charter Academy

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
	Non-Toilet sq. ft.:	24,262
	Toilet sq. ft.:	1,345

Application Filing Basis:	Charter
Number of Classrooms:	18
Master Plan Acres:	
Existing Acres:	3.0
Proposed Acres:	0.0
Recommended Acres:	9.1

PRELIMINARY GRANT DATA

CSFP Rehabilitation Grant	$	4,323,184.00
Urban/Security/Impacted Site		1,037,175.00
Subtotal		5,360,359.00
Inflator Factor		750,450.00
Total State Project Share (50%)		6,110,809.00
CSFA Lease-Payment Amount		6,110,809.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**12,221,618.00**

PROJECT FINANCING

State Share		
This Project	$	6,110,809.00
Charter School Share		
CSFA Lease Amount		6,110,809.00
Cash Contribution		
Total Project Cost	$	**12,221,618.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**955-540**	**55**	$ 6,110,809.00	$ (611,080.90)	
Charter School Grant	**055-540**	**55**		611,080.90	$ 611,080.90
Charter School Share					
CSFA Lease Amount	**955-540**	**55**	6,110,809.00	(611,080.90)	
CSFA Lease Amount	**055-540**	**55**		611,080.90	611,080.90
Cash Contribution					
Total Project Cost			$ **12,221,618.00**	$ **0.00**	$ **1,222,161.80**

Funding Source: Proposition 55 Bonds/2004-March

Pursuant to the Board's action on February 24, 2016, the Charter School is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated Charter School Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014 repealed Labor Code (LC) Section 1771.3 which required school districts and charter schools to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts and charter schools awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works contract awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts and charter schools are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

This item will not be considered full and final until such time the adjustment to the new construction grant has been made, pursuant to Education Code Section 17072.11(b).

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is receiving $1,222,161.80 for advance design costs.

SCHOOL DISTRICT DATA

Application No: 54/68130-02-001
School District: Grossmont Union High
County: San Diego
School Name: Helix Charter High School

PROJECT DATA

Type of Project:	High School
Toilet Square Footage:	5515
Other Square Footage:	167,217
Application Filing Basis:	District Wide
Number of Classrooms:	80
Master Acres:	
Existing Acres:	45
Proposed Acres:	
Recommended Acres:	60.5
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

CSFP Rehabilitation Grant		$ 29,936,233.00
Accessibility/Fire Code	**3%**	898,087.00
Total State Share (50%)		30,834,320.00
Charter School Share (50%)		30,834,320.00
Total Project Cost		$ **61,668,640.00**

PROJECT FINANCING

State Share	
This Project	$ 30,834,320.00
Charter School Share	
Cash Contribution	30,834,320.00
CSFA Lease Amount	
Total Project Cost	$ **61,668,640.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
CSFP Rehabilitation/Additional Grant	**957-540**	**1D**	$ 24,347,083.00	$ (24,347,083.00)	
CSFP Rehabilitation/Additional Grant	**057-540**	**1D**	6,487,237.00	24,347,083.00	$ 24,347,083.00
Charter School Share					
Cash Contribution			30,834,320.00		
Total			$ **61,668,640.00**	$ **0.00**	$ **24,347,083.00**

Funding Source: Proposition 1D Bonds/2006-Nov
Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014 repealed Labor Code (LC) Section 1771.3 which required school districts and charter schools to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts and charter schools awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works contract awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts and charter schools are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is receiving $24,347,083.00 for the adjusted full grant. The Applicant previously received $6,487,237 for advance design costs.

SAB Meeting: **February 24, 2016**

Charter School Facilities Program
Amended Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/61424-00-004	**County**	Butte
School District	Chico Unified	**Charter School**	Nord Country
		School Name	Nord Country

PROJECT DATA

Type of Project:		Elementary School
Pupils Assigned	**K-6:**	50
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms in This Project:		3
Master Plan Acres:		
Existing Acres:		5.98
Proposed Acres:		
Recommended Acres:		6.6

PRELIMINARY GRANT DATA

Charter School Base Grant	$	498,350.00
Total State Project Share (50%)		498,350.00
CSFA Lease-Payment Amount		498,350.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**996,700.00**

PROJECT FINANCING

State Share		
This Project	$	498,350.00
Charter School Share		
CSFA Lease Amount		498,350.00
Cash Contribution		
Total Project Cost	$	**996,700.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Previously Authorized		Authorized This Action		State Apportionment This Action
State Share								
Charter School Grant	**957-540**	**1D**	$	1,363,470.00	$	(914,955.00)		
Charter School Share	**057-540**	**1D**				49,835.00	$	49,835.00
CSFA Lease Amount	**957-540**	**1D**		1,363,470.00		(914,955.00)		
CSFA Lease Amount	**057-540**	**1D**				49,835.00		49,835.00
Cash Contribution								
Total Project Cost			$	**2,726,940.00**	$	**(1,730,240.00)***	$	**99,670.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the Charter School is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated Charter School Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014 repealed Labor Code (LC) Section 1771.3 which required school districts and charter schools to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts and charter schools awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works contract awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts and charter schools are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

This item will not be considered full and final until such time the adjustment to the new construction grant has been made, pursuant to Education Code Section 17072.11(b).

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

*This item reduces the original unfunded preliminary apportionment approved on April 15, 2015, from $2,726,940, to $996,700, in order for the charter school to maintain its financial soundness status. The charter school has elected to reduce its funding request from 75 (K-6) pupils to 50, remove the grants for small size school and site development and remove the additional bond authority reserved by the inflator factor. This project shall maintain the SAB unfunded approval date of April 15, 2015.

The Applicant is receiving $99,670.00 for advance design costs.

SAB Meeting: **February 24, 2016**

Charter School Facilities Program
Amended Rehabilitation Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/61424-00-005	**County**	Butte
School District	Chico Unified	**Charter School**	Nord Country
		School Name	Nord Country

PROJECT DATA

Type of Project:		Elementary School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
	Non-Toilet sq. ft.:	1,710
	Toilet sq. ft.:	
Application Filing Basis:		Charter
Number of Classrooms in This Project:		3
Master Plan Acres:		
Existing Acres:		5.98
Proposed Acres:		
Recommended Acres:		6.6

PRELIMINARY GRANT DATA

Charter School Base Grant	$	277,020.00
Total State Project Share (50%)		277,020.00
CSFA Lease-Payment Amount		277,020.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**554,040.00**

PROJECT FINANCING

State Share		
This Project	$	277,020.00
Charter School Share		
CSFA Lease Amount		277,020.00
Cash Contribution		
Total Project Cost	$	**554,040.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**957-540**	**1D**	$ 886,266.00	$ (636,948.00)	
Charter School Share	**057-540**	**1D**		27,702.00	$ 27,702.00
CSFA Lease Amount	**957-540**	**1D**	886,266.00	(636,948.00)	
CSFA Lease Amount	**057-540**	**1D**		27,702.00	27,702.00
Cash Contribution					
Total Project Cost			$ **1,772,532.00**	$ **(1,218,492.00)***	$ **55,404.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the Charter School is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated Charter School Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014 repealed Labor Code (LC) Section 1771.3 which required school districts and charter schools to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts and charter schools awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works contract awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts and charter schools are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

This item will not be considered full and final until such time the adjustment to the new construction grant has been made, pursuant to Education Code Section 17072.11(b).

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

Pursuant to Regulation Section 1859.163.5(a)(2), the base grant for this project was capped by the new construction grant amount as applied to the project capacity using the State loading standards.

*This item reduces the original unfunded preliminary apportionment approved on April 15, 2015, from $1,772,532 to $554,040, in order for the charter school to maintain its financial soundness status. The charter school has elected to reduce the funding request from 234 toilet sq. ft. to 0 and 6324 non-toilet sq. ft. to 1710, remove the grant for small size school and remove the additional bond authority reserved by the inflator factor. This project shall maintain the SAB unfunded approval date of April 15, 2015.

The Applicant is receiving $55,404.00 for advance design costs.

SAB Meeting: **February 24, 2016**

Charter School Facilities Program
Rehabilitation Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/69369-00-002	**County**	Santa Clara
School District	Alum Rock Union Elementary	**Charter School**	KIPP Bay Area Schools
		School Name	KIPP Heartwood Academy

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
	Non-Toilet sq. ft.:	22,042
	Toilet sq. ft.:	1000
Application Filing Basis:		Charter
Number of Classrooms in This Project:		17
Master Plan Acres:		
Existing Acres:		7.0
Proposed Acres:		
Recommended Acres:		10.0

PRELIMINARY GRANT DATA

Charter School Base Grant	$	3,862,804.00
Subtotal		3,862,804.00
Inflator Factor		540,793.00
Total State Project Share (50%)		4,403,597.00
CSFA Lease-Payment Amount		4,403,597.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**8,807,194.00**

PROJECT FINANCING

State Share		
This Project	$	4,403,597.00
Charter School Share		
CSFA Lease Amount		4,403,597.00
Cash Contribution		
Total Project Cost	$	**8,807,194.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**957-540**	**1D**	$ 4,403,597.00	$ (440,359.70)	
Charter School Grant	**057-540**	**1D**		440,359.70	$ $440,359.70
Charter School Share					
CSFA Lease Amount	**957-540**	**1D**	4,403,597.00	(440,359.70)	
CSFA Lease Amount	**057-540**	**1D**		440,359.70	$440,359.70
Cash Contribution					
Total Project Cost			$ **8,807,194.00**	$ **0.00**	$ $880,719.40

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on February 24, 2016, the Charter School is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated Charter School Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014 repealed Labor Code (LC) Section 1771.3 which required school districts and charter schools to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts and charter schools awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works contract awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts and charter schools are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

This item will not be considered full and final until such time the adjustment to the new construction grant has been made, pursuant to Education Code Section 17072.11(b).

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is receiving $880,719.40 for advance design costs.

SAB Meeting: **February 24, 2016**

Charter School Facilities Program
Rehabilitation Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/69369-00-003	**County**	Santa Clara
School District	Alum Rock Union Elementary	**Charter School**	KIPP Bay Area Schools
		School Name	Prize Prep Academy

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
	Non-Toilet sq. ft.:	9,974
	Toilet sq. ft.:	585
Application Filing Basis:		Charter
Number of Classrooms in This Project:		4
Master Plan Acres:		
Existing Acres:		7
Proposed Acres:		
Recommended Acres:		10.0

PRELIMINARY GRANT DATA

Charter School Base Grant	$	256,755.50
Subtotal		256,755.50
Total State Project Share (50%)		256,755.50
CSFA Lease-Payment Amount		256,755.50
Charter School Cash Contribution		0.00
Total Project Cost	$	**513,511.00**

PROJECT FINANCING

State Share		
This Project	$	256,755.50
Charter School Share		
CSFA Lease Amount		256,755.50
Cash Contribution		
Total Project Cost	$	**513,511.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Charter School Grant	**957-540**	**1D**	$ 251,425.50	$ (25,675.55)	
Charter School Grant	**955-540**	**55**	5,330.00		
Charter School Grant	**057-540**	**1D**		25,675.55	$ 25,675.55
Charter School Share					
CSFA Lease Amount	**957-540**	**1D**	251,425.50	(25,675.55)	
CSFA Lease Amount	**955-540**	**55**	5,330.00		
CSFA Lease Amount	**057-540**	**1D**		25,675.55	25,675.55
Cash Contribution					
Total Project Cost			$ **513,511.00**	$ **0.00**	$ **51,351.10**

Funding Sources: Proposition 1D Bonds/2006-Nov.; Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on February 24, 2016, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before May 24, 2016; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of May 24, 2016.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on May 24, 2016.

Senate Bill 854, Chapter 28, Statutes of 2014 repealed Labor Code (LC) Section 1771.3 which required school districts and charter schools to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts and charter schools awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works contract awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts and charter schools are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

This item will not be considered full and final until such time the adjustment to the new construction grant has been made, pursuant to Education Code Section 17072.11(b).

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is receiving $51,351.10 for advance design costs.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 24, 2016

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To present for State Allocation Board (Board) approval RS Means' correction to the previously approved percentage increase to the School Facility Program (SFP) grants from 0.27 percent to 2.79 percent.

DESCRIPTION

On January 27, 2016, the Board adopted an increase of 0.27 percent for the annual adjustment to SFP grants based on the RS Means Class B Construction Cost Index. Following the Board adoption, the Office of Public School Construction (OPSC) received corrected source data from RS Means that results in a corrected annual adjustment of a 2.79 percent increase from 2015 to 2016. Therefore, Staff is presenting the corrected adjustment for the Board's approval.

AUTHORITY

See Attachment A.

STAFF ANALYSIS/STATEMENTS

At the January 27, 2016 meeting, the Board adopted an increase to the School Facility Program (SFP) grants in the amount of 0.27 percent using the RS Means Construction Cost Index (CCI) as the statewide cost index for class B construction. Once the adoption was made by the Board, RS Means provided corrected source data to OPSC. After reviewing the new data, Staff determined that the 2016 SFP Pupil Grants need to be amended to reflect the corrected amounts.

The current, and correct, rate of change between 2015 and 2016 for the updated RS Means Class B CCI is 2.79 percent. The chart below reflects the amount previously adopted compared to the corrected amount for the new construction base grants.

			Resulting Base Grants	
			RS Means Prior 0.27%	RS Means Corrected 2.79%
Grade Level	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-15	Previously Adopted	Potential Grant Per Pupil Effective 1-1-16
Elementary	1859.78	$10,345	$10,373	$10,634
Middle	1859.78	$10,942	$10,972	$11,247
High	1859.78	$13,923	$13,961	$14,311
Special Day Class – Severe	1859.78.3	$29,070	$29,148	$29,881
Special Day Class – Non-Severe	1859.78.3	$19,442	$19,494	$19,984

(Continued on Page Two)

STAFF ANALYSIS/STATEMENTS (cont.)

The following chart shows the amount previously adopted compared to the corrected amount for the modernization base grants.

			Resulting Base Grants	
			RS Means Prior 0.27%	RS Means Corrected 2.79%
Grade Level	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-15	Previously Adopted	Potential Grant Per Pupil Effective 1-1-16
Elementary	1859.71	$3,939	$3,950	$4,049
Middle	1859.71	$4,167	$4,178	$4,283
High	1859.71	$5,455	$5,470	$5,607
Special Day Class – Severe	1859.71.1	$12,555	$12,589	$12,905
Special Day Class – Non-Severe	1859.71.1	$8,399	$8,422	$8,633

In addition, the corrected CCI adjustment would increase the threshold amount for Government Code Section 66452.6(a)(2) for the period of one year commencing March 1, 2016. The following chart shows the amount previously adopted compared to the resulting threshold amount, upon approval of the corrected CCI adjustment:

	RS Means Prior 0.27%	RS Means Corrected 2.79%
Resulting Amount	$261,173	$267,737

RECOMMENDATION

Adopt the corrected increase of 2.79 percent for the 2016 SFP grants based on the RS Means Construction Cost Index as shown on Attachment B.

For the New Construction grant, EC Section 17072.10(b) states, "The board annually shall adjust the per-unhoused-pupil apportionment to reflect construction cost changes, as set forth in the statewide cost index for class B construction as determined by the board."

EC Section 17072.11(a)(3) states, "The board shall conduct an analysis of the relationship between the per-unhoused-pupil grant eligibility determined under this article and the per-pupil cost of new school construction for elementary, middle, and high school pupils."

For Modernization funding, EC Section 17074.10(b) states, "The board shall annually adjust the factors set forth in subdivision (a) according to the adjustment for inflation set forth in the statewide cost index for class B construction, as determined by the board."

Government Code Section 66452.6 states:

> (a)(1) An approved or conditionally approved tentative map shall expire 24 months after its approval or conditional approval, or after any additional period of time as may be prescribed by local ordinance, not to exceed an additional 12 months. However, if the subdivider is required to expend two hundred thirty-six thousand seven hundred ninety dollars ($236,790) or more to construct, improve, or finance the construction or improvement of public improvements outside the property boundaries of the tentative map, excluding improvements of public rights-of-way which abut the boundary of the property to be subdivided and which are reasonably related to the development of that property, each filing of a final map authorized by Section 66456.1 shall extend the expiration of the approved or conditionally approved tentative map by 36 months from the date of its expiration, as provided in this section, or the date of the previously filed final map, whichever is later. The extensions shall not extend the tentative map more than 10 years from its approval or conditional approval. . . .
>
> (2) Commencing January 1, 2012, and each calendar year thereafter, the amount of two hundred thirty-six thousand seven hundred ninety dollars ($236,790) shall be annually increased by operation of law according to the adjustment for inflation set forth in the statewide cost index for class B construction, as determined by the State Allocation Board at its January meeting. The effective date of each annual adjustment shall be March 1. The adjusted amount shall apply to tentative and vesting tentative maps whose applications were received after the effective date of the adjustment.

SFP Regulation Section 1859.71 states,

> The new construction per-unhoused-pupil grant amount, as provided by Education Code Section 17072.10(a), will be adjusted annually based on the change in the Class B Construction Cost Index as approved by the Board each January. The base Class B Construction Cost Index shall be 1.30 and the first adjustment shall be January, 1999.
>
> The new construction per-unhoused-pupil grant amount, as provided by Education Code Section 17072.10(a), may be increased by an additional amount not to exceed six percent in a fiscal year, or decreased, based on the analysis of the current cost to build schools as reported on the Project Information Worksheet (Revised 05/10) which shall be submitted with the Forms SAB 50-05 and 50-06 and as approved by the Board.

SFP Regulation Section 1859.2 Definitions states, "Class B Construction Cost Index" is a construction factor index for structures made of reinforced concrete or steel frames, concrete floors, and roofs, and accepted and used by the Board.

SFP Regulation Section 1859.78 states, "The modernization per-unhoused-pupil grant amount, as provided by Education Code Section 17074.10(a), will be adjusted annually based on the change in the Class B Construction Cost Index as approved by the Board each January."

ATTACHMENT B

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS
State Allocation Board Meeting, February 24, 2016

Grant Amount Adjustments

		Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-15	Current Adjusted Grant Per Pupil Effective 1-1-16
New Construction	Elementary	1859.71	$10,345	$10,634
	Middle	1859.71	$10,942	$11,247
	High	1859.71	$13,923	$14,311
	Special Day Class – Severe	1859.71.1	$29,070	$29,881
	Special Day Class – Non-Severe	1859.71.1	$19,442	$19,984
	Automatic Fire Detection/Alarm System – Elementary	1859.71.2	$12	$12
	Automatic Fire Detection/Alarm System – Middle	1859.71.2	$17	$17
	Automatic Fire Detection/Alarm System – High	1859.71.2	$28	$29
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.71.2	$53	$54
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.71.2	$36	$37
	Automatic Sprinkler System – Elementary	1859.71.2	$173	$178
	Automatic Sprinkler System – Middle	1859.71.2	$206	$212
	Automatic Sprinkler System – High	1859.71.2	$214	$220
	Automatic Sprinkler System – Special Day Class – Severe	1859.71.2	$548	$563
	Automatic Sprinkler System – Special Day Class – Non-Severe	1859.71.2	$368	$378
Modernization	Elementary	1859.78	$3,939	$4,049
	Middle	1859.78	$4,167	$4,283
	High	1859.78	$5,455	$5,607
	Special Day Class - Severe	1859.78.3	$12,555	$12,905
	Special Day Class – Non-Severe	1859.78.3	$8,399	$8,633
	State Special School – Severe	1859.78	$20,925	$21,509
	Automatic Fire Detection/Alarm System – Elementary	1859.78.4	$127	$131
	Automatic Fire Detection/Alarm System – Middle	1859.78.4	$127	$131
	Automatic Fire Detection/Alarm System – High	1859.78.4	$127	$131
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.78.4	$352	$362
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.78.4	$235	$242
	Over 50 Years Old – Elementary	1859.78.6	$5,472	$5,625
	Over 50 Years Old – Middle	1859.78.6	$5,788	$5,949
	Over 50 Years Old – High	1859.78.6	$7,577	$7,788
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	$17,442	$17,929
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	$11,664	$11,989
	Over 50 Years Old – State Special School – Severe	1859.78.6	$29,069	$29,880

(Continued on Page Two)

ATTACHMENT B

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS
February 2016

Grant Amount Adjustments

New Construction / Modernization / Joint-Use	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-15	Current Adjusted Grant Per Pupil Effective 1-1-16
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.77.3 1859.82 1859.125 1859.125.1	$169	$174
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	$304	$312
New Construction Only			
Parking Spaces	1859.76	$13,155	$13,522
General Site Grant (per acre for additional acreage being acquired)	1859.76	$16,838	$17,308
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	$6,327	$6,504
Modernization Only			
Two-stop Elevator	1859.83	$105,240	$108,176
Additional Stop	1859.83	$18,943	$19,472
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	$3,374	$3,468
Facility Hardship / Rehabilitation			
Current Replacement Cost - Other (per square foot)	1859.2	$338	$347
Current Replacement Cost - Toilets (per square foot)	1859.2	$608	$625
Interim Housing – Financial Hardship (per classroom)	1859.81	$34,687	$35,655
Charter School Facilities Program - Preliminary Apportionment Amounts			
Charter School Elementary	1859.163.1	$10,399	$10,689
Charter School Middle	1859.163.1	$11,009	$11,316
Charter School High	1859.163.1	$13,972	$14,362
Charter School Special Day Class - Severe	1859.163.1	$29,209	$30,024
Charter School Special Day Class - Non-Severe	1859.163.1	$19,534	$20,079
Charter School Two-stop Elevator	1859.163.5	$87,700	$90,147
Charter School Additional Stop	1859.163.5	$15,786	$16,226

(Continued on Page Three)

ATTACHMENT B

February 2016

New School Adjustments (Regulation Section 1859.83)

Classrooms in Project	Elementary School Adjusted Grant Effective 1-1-15	Elementary School Adjusted Grant Effective 1-1-16	Middle School Adjusted Grant Effective 1-1-15	Middle School Adjusted Grant Effective 1-1-16	High School Adjusted Grant Effective 1-1-15	High School Adjusted Grant Effective 1-1-16	Alternative Education New School Effective 1-1-15	Alternative Education New School Effective 1-1-16
1	$280,641	$288,471	$1,182,198	$1,215,181	$2,571,369	$2,643,110	$762,465	$783,738
2	$661,259	$679,708	$1,326,027	$1,363,023	$2,674,855	$2,749,483	$925,061	$950,870
3	$992,766	$1,020,464	$1,473,363	$1,514,470	$3,306,296	$3,398,542	$1,617,121	$1,662,239
4	$1,257,620	$1,292,708	$1,634,731	$1,680,340	$3,867,578	$3,975,483	$1,819,340	$1,870,100
5	$1,476,871	$1,518,076	$1,803,116	$1,853,423	$4,258,720	$4,377,538	$2,021,559	$2,077,960
6	$1,790,837	$1,840,801	$1,973,254	$2,028,308	$4,649,863	$4,779,594	$2,223,778	$2,285,821
7	$2,108,312	$2,167,134	$2,143,392	$2,203,193	$5,041,006	$5,181,650	$2,425,997	$2,493,682
8	$2,352,119	$2,417,743	$2,329,317	$2,394,305	$5,342,694	$5,491,755	$2,638,319	$2,711,928
9	$2,352,119	$2,417,743	$2,525,765	$2,596,234	$5,584,747	$5,740,561	$2,857,587	$2,937,314
10	$2,766,063	$2,843,236	$2,723,967	$2,799,966	$5,825,045	$5,987,564	$3,076,855	$3,162,699
11	$2,766,063	$2,843,236	$2,922,170	$3,003,699	$6,067,098	$6,236,370	$3,927,722	$4,037,305
12	$2,911,646	$2,992,881			$6,288,102	$6,463,540	$4,146,990	$4,262,691
13					$6,505,599	$6,687,105	$4,366,258	$4,488,077
14					$6,723,095	$6,910,669	$4,585,526	$4,713,462
15					$6,942,346	$7,136,037	$4,804,794	$4,938,848
16					$7,159,842	$7,359,602	$5,024,062	$5,164,233
17					$7,379,092	$7,584,969	$5,243,330	$5,389,619
18					$7,596,589	$7,808,534	$5,462,598	$5,615,004
19					$7,814,085	$8,032,098	$5,681,866	$5,840,390
20					$8,033,336	$8,257,466	$5,901,134	$6,065,776
21					$8,250,832	$8,481,030	$6,120,560	$6,291,324
22					$8,468,329	$8,704,595	$6,339,828	$6,516,709
23							$6,559,096	$6,742,095
24							$6,778,364	$6,967,480
25							$6,997,632	$7,192,866
26							$7,216,900	$7,418,252
27							$7,436,168	$7,643,637

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 24, 2016

INDEX ADJUSTMENT ON THE ASSESSMENT FOR DEVELOPMENT

PURPOSE OF REPORT

To present for State Allocation Board approval a RS Means' correction to the previously approved percentage increase for the index adjustment on the assessment for development from 1.05 percent to 3.59 percent.

DESCRIPTION

On January 27, 2016, the Board adopted an increase of 1.05 percent for the biennial adjustment to 2016 maximum Level I assessment for development based on the RS Means Class B Construction Cost Index. Following that adoption, the Office of Public School Construction (OPSC) received corrected source data from RS Means that results in an increase of 3.59 percent. Therefore, Staff is presenting the corrected adjustment for the Board's approval.

AUTHORITY

Education Code Section 17620(a)(1) states the following: "The governing board of any school district is authorized to levy a fee, charge, dedication, or other requirement against any construction within the boundaries of the district, for the purpose of funding the construction or reconstruction of school facilities, subject to any limitations set forth in Chapter 4.9 (commencing with Section 65995) of Division 1 of Title 7 of the Government Code."

Government Code Section 65995(b)(3) states the following: "The amount of the limits set forth in paragraphs (1) and (2) shall be increased in 2000, and every two years thereafter, according to the adjustment for inflation set forth in the statewide cost index for class B construction, as determined by the State Allocation Board at its January meeting, which increase shall be effective as of the date of that meeting."

STAFF ANALYSIS/STATEMENTS

At the January 2016 meeting the Board adopted an increase to the maximum Level I assessment for development in the amount of 1.05 percent using the RS Means Construction Cost Index as the statewide cost index for class B construction. Once the adoption was made by the Board, RS Means provided corrected source data to OPSC. After reviewing the new data, Staff determined that the 2016 maximum Level I assessment for development fees needs to be amended to reflect the corrected amounts.

Based on the new data, the cost index for Class B construction reflects an increase of 3.59 percent during the period of January 2014 through December 2015. The corrected January 2016 assessment rates are presented below along with a historical comparison of what the rates would have been for 2010, 2012, 2014 and 2016 according to the RS Means Construction Cost Index.

RS Means Index Maximum Level I Assessment Per Square Foot

	2010	2012	2014	2016
Residential	$3.01	$3.20	$3.36	$3.48
Commercial/Industrial	$0.48	$0.51	$0.54	$0.56

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RECOMMENDATION

Increase the 2016 maximum Level I assessment for development in the amount of 3.59 percent using the corrected RS Means Index to be effective immediately.