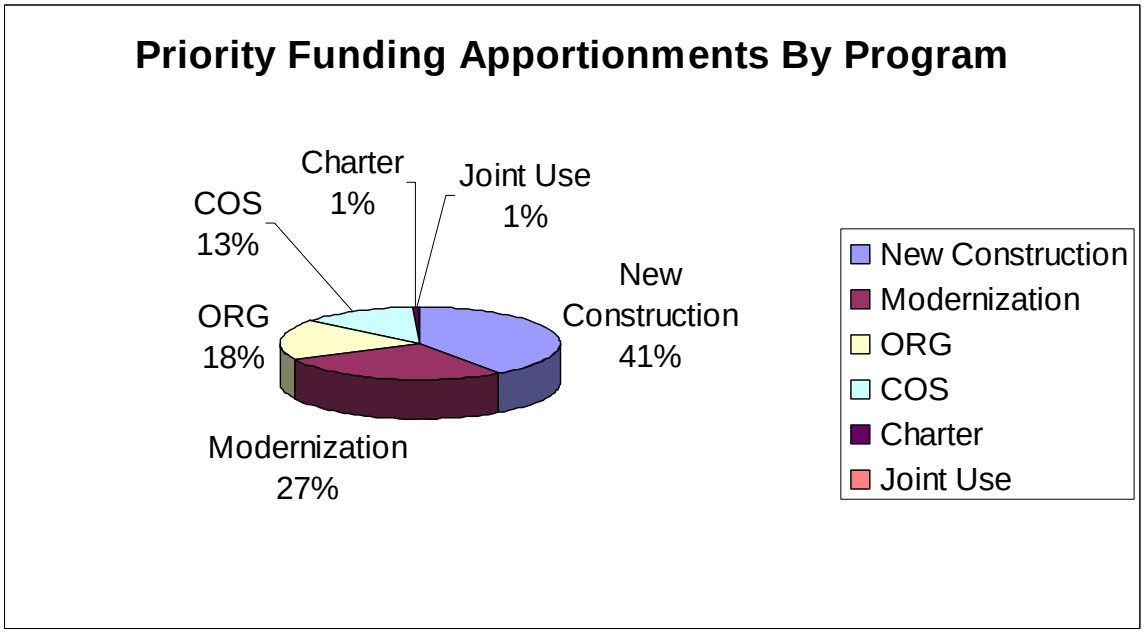
ATTACHMENT H

Priority Funding Percentages

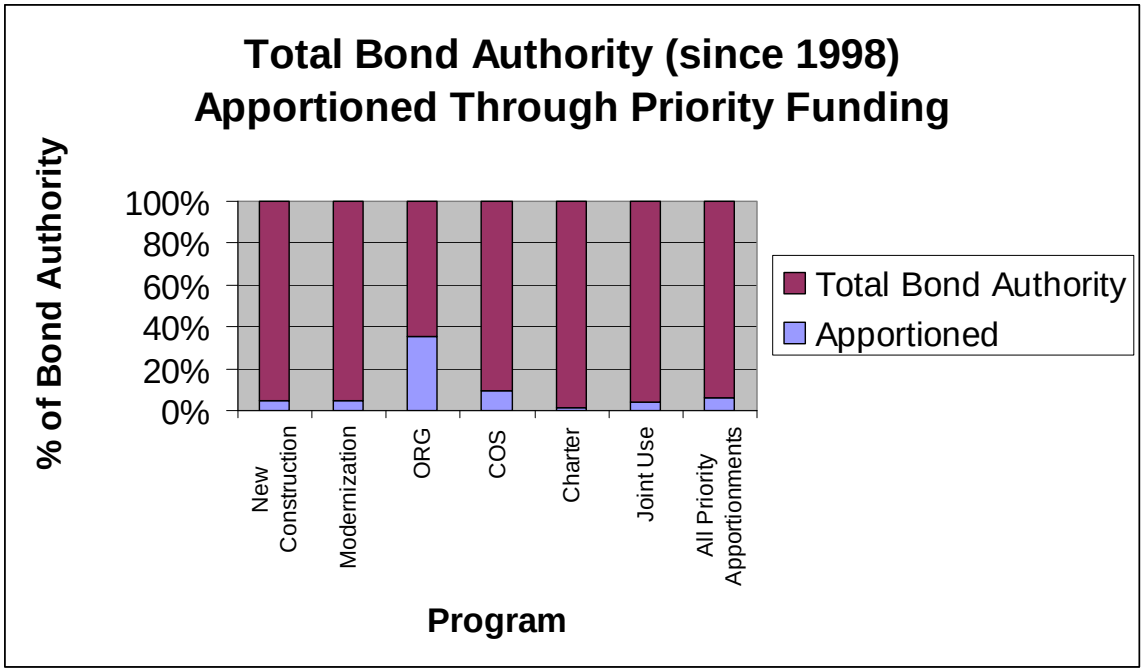
Priority Funding Apportionments by Program

Program	Apportioned	% of Apportionments
New Construction	$803,250,423	40%
Modernization	$557,605,632	27%
ORG	$365,383,091	18%
COS	$270,490,987	13%
Charter	$12,109,894	1%
Joint Use	$7,395,599	1%
Total	**$2,016,235,626**	**100%**



Priority Funding Percentages

Total Bond Authority (since 1998) Apportioned Through Priority Funding

Program	Proportion of Total Bond Authority	Apportioned	Total Bond Authority	Proportion of Total Bond Authority Apportioned Through PIF	% of Program Bond Authority Apportioned through PIF
New Construction	52.6%	$803,250,423	$16,015,800,000	39.8%	5%
Modernization	36%	$557,605,632	$10,950,000,000	27.7%	5%
ORG	3.3%	$365,383,091	$1,000,000,000	18.1%	37%
COS	4.6%	$270,490,987	$1,416,170,099*	13.4%	19%
Charter	3%	$12,109,894	$900,000,000	0.6%	1%
Joint Use	0.5%	$7,395,599	$174,200,000	0.4%	4%
All Priority Apportionments		$2,016,235,626	$30,456,170,099	**100%**	7%

*Total COS Bond Authority has been reduced by the total Bond Authority transferred out of the program