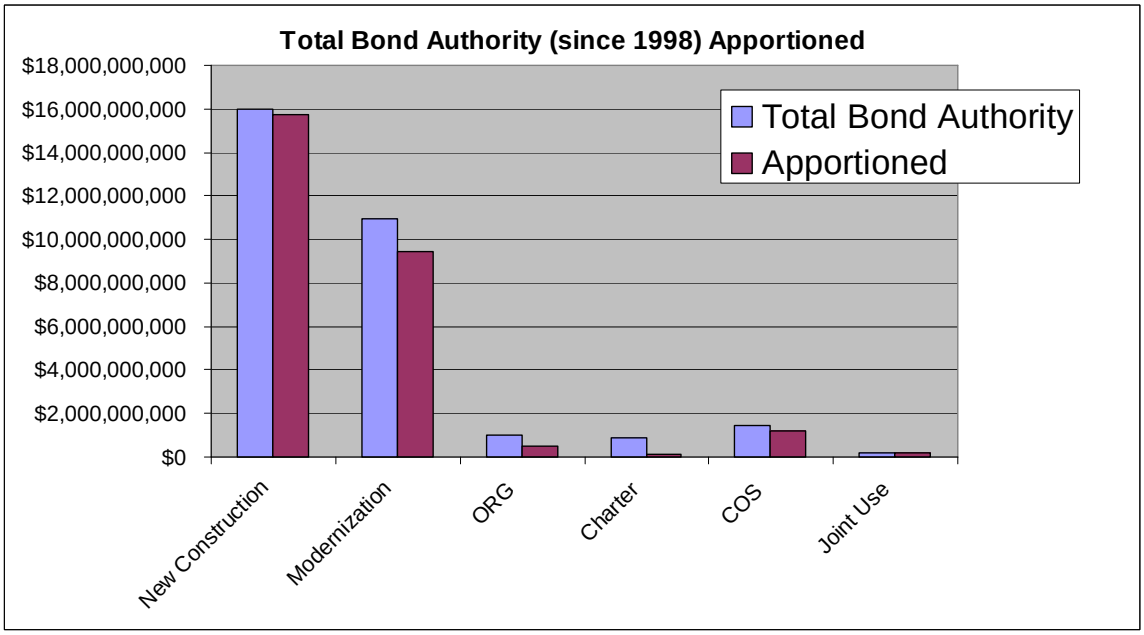
ATTACHMENT I

Total Apportionment Percentages

Total Bond Authority (since 1998) Apportioned

Program	Apportioned	Total Bond Authority	% of Bond Authority
New Construction	$15,746,783,975	$16,015,800,000	99%
Modernization	$9,468,440,949	$10,950,000,000	87%
ORG	$488,655,224	$1,000,000,000	49%
Charter	$128,089,783	$900,000,000	15%
COS	$1,203,219,759	$1,416,170,099*	85%
Joint Use	$173,800,703	$174,200,000	99%

*Total COS Bond Authority has been reduced by the total Bond Authority transferred out of the program