

REPORT OF THE EXECUTIVE OFFICER  
State Allocation Board Meeting, January 24, 2007

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report the annual adjustment in the School Facility Program (SFP) Grants as provided in the Education Code and Title 2 of the California Code of Regulations.

DESCRIPTION

The SFP Regulations require that various grant amounts of the SFP shall be adjusted annually based on the change in the Class B Construction Cost Index each January. At the March 2005 State Allocation Board meeting, the Board adopted for the next two years, use of the Marshall & Swift Eight California Cities Class B Construction Cost Index. The specific regulation sections are noted on the Attachment. The cost index for Class B construction increased 6.62 percent during the period of January 1, 2006 through January 1, 2007. The consent items on this agenda requesting SFP funding reflect the updated adjustments for January 2007.

In addition, Proposition 1D, Chapter 35, Statutes of 2006 (Nunez and Perata), approved by the voters at the November 2006 election, provided for a seven percent increase to the new construction base grant for elementary and middle school pupils and a four percent increase for high school pupils retroactive to July 1, 2006. The figures shown on the Attachment also reflect this calculated increase.

RECOMMENDATION

Approve the increase to the grant amounts as provided on the Attachment for the use of SFP applications approved on or after January 1, 2007.

This Item was approved by the State Allocation Board on January 24, 2007.

ATTACHMENT

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS  
State Allocation Board Meeting, January 24, 2007

Grant Amount Adjustments

		Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-06	Adjusted Grant Per Pupil Effective 1-1-07
<b>New Construction</b>	Elementary	1859.71	\$7,579 *	\$8,081
	Middle	1859.71	\$8,015 *	\$8,546
	High	1859.71	\$10,198 *	\$10,873
	Special Day Class – Severe	1859.71.1	\$22,572	\$24,066
	Special Day Class – Non-Severe	1859.71.1	\$15,096	\$16,095
	Automatic Fire Detection/Alarm System – Elementary	1859.71.2	\$9	\$10
	Automatic Fire Detection/Alarm System – Middle	1859.71.2	\$13	\$14
	Automatic Fire Detection/Alarm System – High	1859.71.2	\$22	\$23
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.71.2	\$41	\$44
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.71.2	\$28	\$30
	Automatic Sprinkler System – Elementary	1859.71.2	\$135	\$144
	Automatic Sprinkler System – Middle	1859.71.2	\$161	\$172
	Automatic Sprinkler System – High	1859.71.2	\$166	\$177
	Automatic Sprinkler System – Special Day Class – Severe	1859.71.2	\$426	\$454
	Automatic Sprinkler System – Special Day Class – Non-Severe	1859.71.2	\$286	\$305
<b>Modernization</b>	Elementary	1859.78	\$3,059	\$3,262
	Middle	1859.78	\$3,236	\$3,450
	High	1859.78	\$4,236	\$4,516
	Special Day Class - Severe	1859.78.3	\$9,746	\$10,391
	Special Day Class – Non-Severe	1859.78.3	\$6,521	\$6,953
	State Special School – Severe	1859.78	\$16,249	\$17,325
	Automatic Fire Detection/Alarm System – Elementary	1859.78.4	\$98	\$104
	Automatic Fire Detection/Alarm System – Middle	1859.78.4	\$98	\$104
	Automatic Fire Detection/Alarm System – High	1859.78.4	\$98	\$104
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.78.4	\$273	\$291
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.78.4	\$183	\$195
	Over 50 Years Old – Elementary	1859.78.6	\$4,249	\$4,530
	Over 50 Years Old – Middle	1859.78.6	\$4,494	\$4,792
	Over 50 Years Old – High	1859.78.6	\$5,884	\$6,274
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	\$13,543	\$14,440
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	\$9,056	\$9,656
	Over 50 Years Old – State Special School – Severe	1859.78.6	\$22,572	\$24,066

\* Grant Increase approved pursuant to Proposition 1D.

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## ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustments

New Construction / Modernization / Joint-Use	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-06	Adjusted Grant Per Pupil Effective 1-1-07
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$130	\$139
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$236	\$252
<b>New Construction Only</b>			
Parking Spaces	1859.76	\$10,215	\$10,891
General Site Grant (per acre for additional acreage being acquired)	1859.76	\$13,056	\$13,920
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	\$4,847	\$5,168
<b>Modernization Only</b>			
Two-stop Elevator	1859.83	\$81,712	\$87,121
Additional Stop	1859.83	\$14,706	\$15,680
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	\$2,584	\$2,755
<b>Facility Hardship / Rehabilitation</b>			
Current Replacement Cost - Other (per square foot)	1859.2	\$262	\$279
Current Replacement Cost - Toilets (per square foot)	1859.2	\$472	\$503
Interim Housing – Financial Hardship (per classroom)	1859.81	\$26,926	\$28,709
<b>Charter School Facilities Program - Preliminary Apportionment Amounts</b>			
Charter School Elementary	1859.163.1		\$8,120
Charter School Middle	1859.163.1		\$8,597
Charter School High	1859.163.1		\$11,229
Charter School Special Day Class - Severe	1859.163.1		\$25,874
Charter School Special Day Class - Non-Severe	1859.163.1		\$17,304

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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

New School Adjustments (Regulation Section 1859.83)

Class-rooms in Project	Elementary School Previous Grant Effective 1-1-06	Elementary School Adjusted Grant Effective 1-1-07	Middle School Previous Grant Effective 1-1-06	Middle School Adjusted Grant Effective 1-1-07	High School Previous Grant Effective 1-1-06	High School Adjusted Grant Effective 1-1-07	Alternative Education New School Effective 1-1-06	Alternative Education New School Effective 1-1-07
1	\$217,900	\$232,325	\$917,906	\$978,671	\$1,996,509	\$2,128,678	\$592,008	\$631,199
2	\$513,428	\$547,417	\$1,029,578	\$1,097,736	\$2,076,863	\$2,214,351	\$718,253	\$765,801
3	\$770,821	\$821,849	\$1,143,976	\$1,219,707	\$2,567,138	\$2,737,083	\$1,255,596	\$1,338,716
4	\$976,466	\$1,041,108	\$1,269,268	\$1,353,294	\$3,002,937	\$3,201,731	\$1,412,606	\$1,506,121
5	\$1,146,699	\$1,222,610	\$1,400,008	\$1,492,689	\$3,306,636	\$3,525,535	\$1,569,618	\$1,673,527
6	\$1,390,477	\$1,482,527	\$1,532,111	\$1,633,537	\$3,610,334	\$3,849,338	\$1,726,629	\$1,840,932
7	\$1,636,976	\$1,745,344	\$1,664,213	\$1,774,384	\$3,914,032	\$4,173,141	\$1,883,638	\$2,008,335
8	\$1,826,277	\$1,947,177	\$1,808,573	\$1,928,301	\$4,148,275	\$4,422,891	\$2,048,493	\$2,184,103
9	\$1,826,277	\$1,947,177	\$1,961,102	\$2,090,927	\$4,336,213	\$4,623,270	\$2,218,741	\$2,365,622
10	\$2,147,679	\$2,289,855	\$2,114,994	\$2,255,007	\$4,522,792	\$4,822,201	\$2,388,989	\$2,547,140
11	\$2,147,679	\$2,289,855	\$2,268,886	\$2,419,086	\$4,710,729	\$5,022,579	\$3,049,636	\$3,251,522
12	\$2,260,714	\$2,410,373			\$4,882,327	\$5,205,537	\$3,219,883	\$3,433,039
13					\$5,051,198	\$5,385,587	\$3,390,132	\$3,614,559
14					\$5,220,071	\$5,565,640	\$3,560,381	\$3,796,078
15					\$5,390,308	\$5,747,146	\$3,730,628	\$3,977,596
16					\$5,559,177	\$5,927,195	\$3,900,877	\$4,159,115
17					\$5,729,414	\$6,108,701	\$4,071,125	\$4,340,633
18					\$5,898,286	\$6,288,753	\$4,241,373	\$4,522,152
19					\$6,067,159	\$6,468,805	\$4,411,621	\$4,703,670
20					\$6,237,392	\$6,650,307	\$4,581,868	\$4,885,188
21					\$6,406,267	\$6,830,362	\$4,752,240	\$5,066,838
22					\$6,575,139	\$7,010,413	\$4,922,488	\$5,248,357
23							\$5,092,737	\$5,429,876
24							\$5,262,984	\$5,611,394
25							\$5,433,230	\$5,792,910
26							\$5,603,482	\$5,974,433
27							\$5,773,729	\$6,155,950

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