

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS
State Allocation Board Meeting, April 15, 2015

Grant Amount Adjustments

		Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-14	Current Adjusted Grant Per Pupil Effective 1-1-15
New Construction	Elementary	1859.71	\$9,921	\$10,345
	Middle	1859.71	\$10,491	\$10,942
	High	1859.71	\$13,347	\$13,923
	Special Day Class – Severe	1859.71.1	\$27,873	\$29,070
	Special Day Class – Non-Severe	1859.71.1	\$18,640	\$19,442
	Automatic Fire Detection/Alarm System – Elementary	1859.71.2	\$11	\$12
	Automatic Fire Detection/Alarm System – Middle	1859.71.2	\$17	\$17
	Automatic Fire Detection/Alarm System – High	1859.71.2	\$26	\$28
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.71.2	\$52	\$53
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.71.2	\$35	\$36
	Automatic Sprinkler System – Elementary	1859.71.2	\$167	\$173
	Automatic Sprinkler System – Middle	1859.71.2	\$198	\$206
	Automatic Sprinkler System – High	1859.71.2	\$206	\$214
	Automatic Sprinkler System – Special Day Class – Severe	1859.71.2	\$527	\$548
	Automatic Sprinkler System – Special Day Class – Non-Severe	1859.71.2	\$353	\$368
Modernization	Elementary	1859.78	\$3,778	\$3,939
	Middle	1859.78	\$3,996	\$4,167
	High	1859.78	\$5,230	\$5,455
	Special Day Class - Severe	1859.78.3	\$12,035	\$12,555
	Special Day Class – Non-Severe	1859.78.3	\$8,052	\$8,399
	State Special School – Severe	1859.78	\$20,064	\$20,925
	Automatic Fire Detection/Alarm System – Elementary	1859.78.4	\$121	\$127
	Automatic Fire Detection/Alarm System – Middle	1859.78.4	\$121	\$127
	Automatic Fire Detection/Alarm System – High	1859.78.4	\$121	\$127
	Automatic Fire Detection/Alarm System – Special Day Class – Severe	1859.78.4	\$338	\$352
	Automatic Fire Detection/Alarm System – Special Day Class – Non-Severe	1859.78.4	\$227	\$235
	Over 50 Years Old – Elementary	1859.78.6	\$5,247	\$5,472
	Over 50 Years Old – Middle	1859.78.6	\$5,551	\$5,788
	Over 50 Years Old – High	1859.78.6	\$7,266	\$7,577
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	\$16,723	\$17,442
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	\$11,183	\$11,664
	Over 50 Years Old – State Special School – Severe	1859.78.6	\$27,873	\$29,069

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**ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS
January 2015**

Grant Amount Adjustments

New Construction / Modernization / Joint-Use	Regulation Section	Current Adjusted Grant Per Pupil Effective 1-1-14	Current Adjusted Grant Per Pupil Effective 1-1-15
Therapy/Multipurpose Room/Other (per square foot)	1859.72 1859.73.2 1859.77.3 1859.82 1859.125 1859.125.1	\$162	\$169
Toilet Facilities (per square foot)	1859.72 1859.73.2 1859.82 1859.125 1859.125.1	\$292	\$304
New Construction Only			
Parking Spaces	1859.76	\$12,615	\$13,155
General Site Grant (per acre for additional acreage being acquired)	1859.76	\$16,122	\$16,838
Project Assistance (for school district with less than 2,500 pupils)	1859.73.1	\$5,986	\$6,327
Modernization Only			
Two-stop Elevator	1859.83	\$100,898	\$105,240
Additional Stop	1859.83	\$18,160	\$18,943
Project Assistance (for school district with less than 2,500 pupils)	1859.78.2	\$3,190	\$3,374
Facility Hardship / Rehabilitation			
Current Replacement Cost - Other (per square foot)	1859.2	\$323	\$338
Current Replacement Cost - Toilets (per square foot)	1859.2	\$582	\$608
Interim Housing – Financial Hardship (per classroom)	1859.81	\$33,249	\$34,687
Charter School Facilities Program - Preliminary Apportionment Amounts			
Charter School Elementary	1859.163.1	\$9,967	\$10,399
Charter School Middle	1859.163.1	\$10,553	\$11,009
Charter School High	1859.163.1	\$13,785	\$13,972
Charter School Special Day Class - Severe	1859.163.1	\$29,966	\$29,209
Charter School Special Day Class - Non-Severe	1859.163.1	\$20,039	\$19,534
Charter School Two-stop Elevator	1859.163.5	\$84,082	\$87,700
Charter School Additional Stop	1859.163.5	\$15,133	\$15,786

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New School Adjustments (Regulation Section 1859.83)

Classrooms in Project	Elementary School Adjusted Grant	Elementary School Adjusted Grant	Middle School Adjusted Grant	Middle School Adjusted Grant	High School Adjusted Grant	High School Adjusted Grant	Alternative Education New School	Alternative Education New School
	Effective 1-1-14	Effective 1-1-15	Effective 1-1-14	Effective 1-1-15	Effective 1-1-14	Effective 1-1-15	Effective 1-1-14	Effective 1-1-15
1	\$269,062	\$280,641	\$1,133,428	\$1,182,198	\$2,465,285	\$2,571,369	\$731,010	\$762,465
2	\$633,980	\$661,259	\$1,271,321	\$1,326,027	\$2,564,504	\$2,674,855	\$886,898	\$925,061
3	\$951,808	\$992,766	\$1,412,579	\$1,473,363	\$3,169,898	\$3,306,296	\$1,550,407	\$1,617,121
4	\$1,205,738	\$1,257,620	\$1,567,290	\$1,634,731	\$3,708,020	\$3,867,578	\$1,744,282	\$1,819,340
5	\$1,415,941	\$1,476,871	\$1,728,727	\$1,803,116	\$4,083,028	\$4,258,720	\$1,938,160	\$2,021,559
6	\$1,716,959	\$1,790,837	\$1,891,849	\$1,973,254	\$4,458,033	\$4,649,863	\$2,132,038	\$2,223,778
7	\$2,021,336	\$2,108,312	\$2,054,966	\$2,143,392	\$4,833,038	\$5,041,006	\$2,325,912	\$2,425,997
8	\$2,255,083	\$2,352,119	\$2,233,223	\$2,329,317	\$5,122,282	\$5,342,694	\$2,529,474	\$2,638,319
9	\$2,255,083	\$2,352,119	\$2,421,565	\$2,525,765	\$5,354,345	\$5,584,747	\$2,739,696	\$2,857,587
10	\$2,651,949	\$2,766,063	\$2,611,591	\$2,723,967	\$5,584,735	\$5,825,045	\$2,949,918	\$3,076,855
11	\$2,651,949	\$2,766,063	\$2,801,615	\$2,922,170	\$5,816,797	\$6,067,098	\$3,765,683	\$3,927,722
12	\$2,791,526	\$2,911,646			\$6,028,686	\$6,288,102	\$3,975,904	\$4,146,990
13					\$6,237,207	\$6,505,599	\$4,186,128	\$4,366,258
14					\$6,445,733	\$6,723,095	\$4,396,350	\$4,585,526
15					\$6,655,942	\$6,942,346	\$4,606,570	\$4,804,794
16					\$6,864,461	\$7,159,842	\$4,816,793	\$5,024,062
17					\$7,074,668	\$7,379,092	\$5,027,015	\$5,243,330
18					\$7,283,191	\$7,596,589	\$5,237,238	\$5,462,598
19					\$7,491,714	\$7,814,085	\$5,447,460	\$5,681,866
20					\$7,701,918	\$8,033,336	\$5,657,681	\$5,901,134
21					\$7,910,446	\$8,250,832	\$5,868,055	\$6,120,560
22					\$8,118,968	\$8,468,329	\$6,078,278	\$6,339,828
23							\$6,288,501	\$6,559,096
24							\$6,498,722	\$6,778,364
25							\$6,708,941	\$6,997,632
26							\$6,919,169	\$7,216,900
27							\$7,129,389	\$7,436,168