



School Facility Program Update

Office of Public School Construction

Lisa Silverman, Executive Officer
Juan Mireles, Deputy Executive Officer

Agenda Summary

- About the Office of Public School Construction (OPSC)
- Year in Review: 2012 Accomplishments
- Policy Changes
- Looking Ahead
 - New Board Members
 - Board Schedule
- Resources

About the Office of Public School Construction (OPSC)

About the OPSC

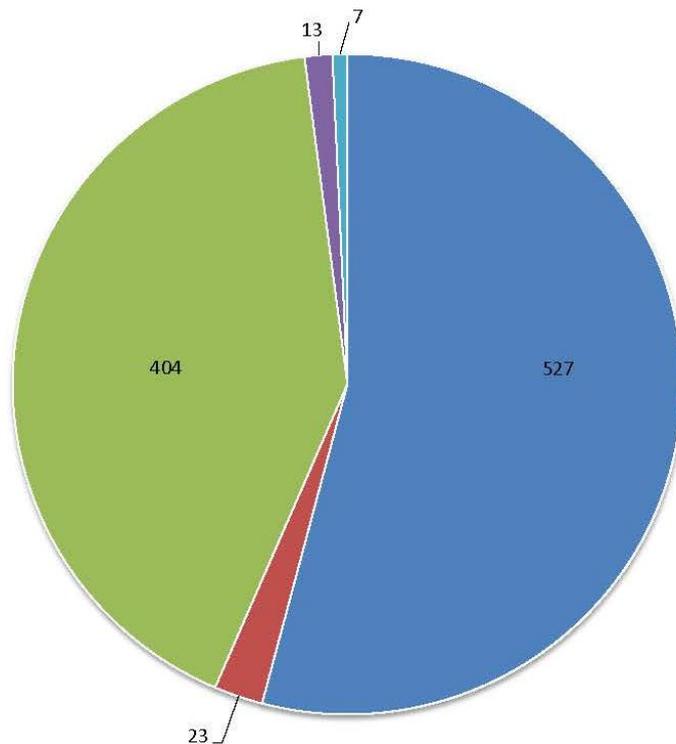
- State agency within the Department of General Services
- Staff to the State Allocation Board (SAB)
- Administers the **\$35 billion** voter-approved School Facilities Program

2012 Accomplishments

Items Processed in 2012

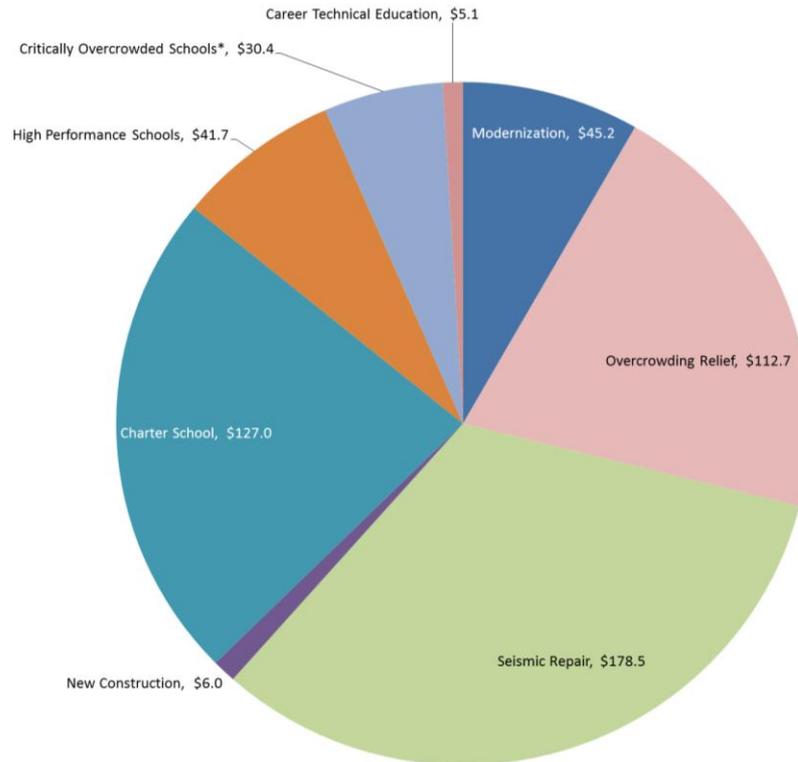
Total = 974

(includes appeals that were administratively resolved)



Category	% of Total Items
Priority Funding	41.5%
Consent	54.1%
Action	2.4%
Appeals Heard	1.3%
Administratively Resolved	0.7%

Remaining Bond Authority



Remaining Bond Authority (in millions)	
Modernization	\$ 45.2
Overcrowding Relief	\$ 112.7
Seismic Repair	\$ 178.5
New Construction	\$ 6.0
Charter School	\$ 127.0
High Performance Schools	\$ 41.7
Critically Overcrowded Schools*	\$ 30.4
Career Technical Education	\$ 5.1
Grand Total	\$ 546.6

* These funds could be transferred.

Priority Funding Requests

Current Priority Funding Requests \$626.3 million
for 266 projects

These requests are valid until June 30, 2013.

The next request period is May 8 to June 7, 2013.

[http://www.documents.dgs.ca.gov/opsc/Attachments/
PIF_Final_FundingRequestAcceptanceList.pdf](http://www.documents.dgs.ca.gov/opsc/Attachments/PIF_Final_FundingRequestAcceptanceList.pdf)

Policy Changes

- Non-Participation in the Priority Funding Process
- Applications Received Beyond Bond Authority
- Labor Compliance Program (LCP)
- Multipurpose Room/Gymnasium Hybrid Facilities
- Priority Funding Request Period Amended

New State Allocation Board Members

Senator Carol Liu

25th Senate District

Assembly Member Adrin Nazarian

46th Assembly District

State Allocation Board Schedule

Upcoming Meetings

- Special State Allocation Board (SAB) meeting – Wednesday, March 6, 2013
- SAB Program Review Subcommittee meeting – Wednesday, March 6, 2013
- SAB meeting – Wednesday, March 20, 2013

Resources

State Allocation Board web page

<http://www.dgs.ca.gov/opsc/AboutUs/sab.aspx>

Hot Topics

<http://www.dgs.ca.gov/opsc/Home.aspx>, click on the “Hot Topics” tab

Building Blocks newsletters

<http://www.dgs.ca.gov/opsc/Resources/BuildingBlocks.aspx>

Questions

Please let us know if you have any questions...

Lisa Silverman, Executive Officer
Juan Mireles, Deputy Executive Officer

(916) 376-1771

Please send comments and suggestions to:

opscnews@dgs.ca.gov