

REPORT OF THE EXECUTIVE OFFICER  
State Allocation Board Meeting, December 10, 2008

OVERCROWDING RELIEF GRANT PROGRAM

PURPOSE OF REPORT

To present requests for funding under the School Facility Program (SFP) Overcrowding Relief Grant (ORG) Program totaling a State share of approximately \$59 million.

DESCRIPTION

The ORG enables districts to reduce the number of portable classrooms on eligible overcrowded school sites by replacing them with permanent classrooms. An overcrowded school site is defined as having a school site pupil population density that is equal to or greater than 175 percent pupil density recommended by the California Department of Education (CDE). This program does not require new construction eligibility and is based upon district-wide and site-specific eligibility. The site specific eligibility is determined by CDE, and the district-wide eligibility is determined by the Office of Public School Construction (OPSC). In addition, the OPSC is responsible for reviewing the funding component of the applications. Portables replaced using ORG funds must be removed from the eligible school site and from K-12 grade classroom use within six months of the date of occupancy of the new ORG permanent classrooms.

AUTHORITY

Assembly Bill 127, Chapter 35, Statutes of 2006 (Nunez/Perata) established the ORG within the SFP and provides \$1 billion for qualifying applicants.

SFP Regulation Section 1859.184 establishes the funding cycles and the distribution of funds within each cycle, as well as determining the order in which applications are funded in the event that the program is oversubscribed.

STAFF COMMENTS

For this cycle, the OPSC received 14 applications. Two applications were withdrawn and one did not meet the program requirements and was returned to the district. The remaining 11, as provided on the Attachment, are being presented for funding totaling a State share of \$59,027,553 to replace 140 portables. Approximately \$900 million will be made available for the third funding cycle. The final filing date for the third funding cycle is January 30, 2009. Staff recommends approval of all projects listed on the Attachment.

RECOMMENDATIONS

1. Approve apportionments for the projects shown on the Attachment in the amount of \$59,027,553.
2. Require that the portable classrooms replaced with ORG funds be removed from the site and from K-12 classroom usage within six months of occupancy of the new ORG permanent classrooms.
3. Approve all special conditions on the attached funding items.

This Item was approved by the State Allocation Board on December 10, 2008.

ATTACHMENT  
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COUNTY	SCHOOL DISTRICT	ORG SCHOOL SITE	APPLICATION NUMBER	NUMBER OF PORTABLES REPLACED	STATE SHARE	TOTAL PROJECT COST
Alameda *	San Leandro Unified	San Leandro High	56/61291-00-001	15	\$8,845,202	\$17,838,276
Contra Costa	Pittsburg Unified	Pittsburg High	56/61788-00-001	10	4,031,243	8,062,486
Santa Clara	Luther Burbank Elementary	Luther Burbank Elementary	56/69542-00-001	5	2,062,355	4,121,710
Santa Clara	San Jose Unified	Merritt Trace Elementary	56/69666-10-001	10	4,158,343	8,316,686
Los Angeles	Alhambra Unified	Alhambra High	56/75713-00-001	10	5,410,730	10,821,460
Los Angeles	Alhambra Unified	Century Continuation High	56/75713-00-002	5	2,905,291	5,810,582
Los Angeles	Alhambra Unified	Mark Keppel High	56/75713-00-003	22	9,678,082	19,356,164
Los Angeles	Glendale Unified	Columbus Elementary	56/64568-00-001	14	6,333,044	12,666,088
Los Angeles	Glendale Unified	Theodore Roosevelt Middle	56/64568-00-002	16	7,599,602	15,199,204
Los Angeles	Montebello Unified	Joseph A. Gascon Elementary	56/64808-00-004	23	4,499,280	8,998,560
Los Angeles	Montebello Unified	Rosewood Park Elementary	56/64808-00-003	10	3,504,381	7,008,762
<b>Totals:</b>				<b>140</b>	<b>\$59,027,553</b>	<b>\$118,199,978</b>

\*The total project cost and the State share columns for these 11 projects do not include a total of \$147,872 funded by the High Performance Incentive Grant Program.