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INTRODUCTION

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1998–99 fiscal year on an actual basis and for 1999–00 and 2000–01 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement follows.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the State Personnel Board. Positions exempt from civil service have been listed by the official class titles established by statute or other authority designated by law. For the University of California and the California State University, the positions are summarized by broad functional groupings. Position titles are generally abbreviated to save space. A table of abbreviations utilized by the State Controller follows this presentation.

Authorized Positions

For the 1999–00 and 2000–01 fiscal years, positions reported as *authorized* are those which were included in the 1999–00 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed ''Changes in Authorized Positions'' are presented in individual schedules in each departmental presentation, where applicable, in the main 2000–01 Governor's Budget volume. These changes are proposed by the Executive Branch and are listed under ''Workload and Administrative Adjustments,'' and ''Proposed New Positions''.

Modifications to these proposed changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book for 2000–01.

Expenditures

For the 1998–99 fiscal year, actual salary expenditures are reported. The salary ranges reported are those that were generally in effect on July 1, 1999. Salary costs are estimated on the basis of continuous, 100 percent occupancy of all authorized positions and include the estimated cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget (Summary by Object schedule) as ''*estimated salary savings.*''

Number of Positions

For the 1998–99 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1999–00 and 2000–01 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of full-time positions to be established after July 1. In such instances, the position counts and related salary dollars are adjusted for delayed establishment, e.g., a full-time position to be established January 1 is counted as 0.5 position.

Salary Range

Rates of pay represent salary ranges established by the Department of Personnel Administration, statute, the Regents of the University of California, the Trustees of the California State University, the Board of Directors of the Hastings College of the Law, or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rates, or annual compensation. The minimum of the range serves as the normal entry rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These ''alternate ranges'' and the criteria for their application are established by the Department of Personnel Administration and/or the State Personnel Board. For classes which have alternate ranges, salaries

indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the Department of Personnel Administration, a ''salary range'' is the minimum and maximum rate currently authorized for the class. A ''step'' for employees compensated on a monthly basis is a 5% differential above or below a salary rate rounded to the nearest dollar and for employees compensated on a daily or hourly basis is a 5% differential above or below a rate rounded to the dollar and cents amount. ''Rate'' for employees compensated on a monthly basis is any one of the full dollar amounts found within the salary range and for employees compensated on a daily or hourly basis is any one of the dollar and cents amounts found within the salary range.

Merit Salary Adjustment

Section 19832 of the Government Code provides that each civil service employee shall be eligible to receive a merit salary increase of five percent in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustment (SISA)

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range following completion of six months of qualifying service after appointment, or as otherwise provided by DPA Rule 599.685. These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustment

Salary range adjustments for rank and file employees are adopted by the Department of Personnel Administration based on a ratified Memorandum of Understanding for each of 21 bargaining units and certification by the Department of Finance that sufficient funds are available.

In determining the appropriate salary level for excluded classes, the Department of Personnel Administration considers the prevailing rates for comparable service in other public employment and in private business in addition to recruitment and retention needs.

The rates of pay of casually employed trades-workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed trades-workers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

Salary Setting Authority

Salaries fixed by statute are those established primarily in Government Code Sections 11550 et. seq., adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Section 68203 and Labor Code Section 112.

Proposition 112, which was approved by the voters in June 1990, established the California Citizens Compensation Commission. The Commission has responsibility to establish the annual salary, medical, dental, insurance and similar benefits for the Governor, Lieutenant Governor, Attorney General, Secretary of State, Treasurer, Controller, Superintendent of Public Instruction, Insurance Commissioner, members of the Board of Equalization, and members of the Legislature.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
academic	acad
academic year	acad yr
account(s)	acct(s)
accounting	acctg
administrative	adm
administration	admin
advisor	advr
affairs	affs
affirmative	aff
agricultural	agric
agriculture	agri
and	&
appliance	appl
appointment	appt
apprentice	apprnt
assessment	assess
assistant	asst
associate	assoc
attorney	atty
automotive	auto
bilingual—bicultural	bi/bi
biology	biol
board	bd
branch	br/brch
building	bldg
bureau	bur
business	bus
Dept. of Transportation	Caltrans
calculator	calc
captain	capt
career executive appointment	C.E.A.
center	cntr/ctr
certification	cert
chemistry	chem
clerk	clk
compensation	comp
conservation	cons
construction	constrn
control	cntrl
coordinator	coord
corporate	corp
corrections	corrs
correctional	corr
county	co
criminal	crim
curriculum	curr/curric
data processing	DP
department	dept
departmental	deptl
deputy	dep
determination(s)	determ(s)
development	dev/develmt
developmental	develmtl
disability	dis
dispatch	disp
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
education	ed/educ
electrical	elec
electronic data processing	EDP
employee and employer	emp/emp
employment	empt
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equal employment opportunity	EEO
equipment	equipt
evaluation	eval
examination	exam
executive	exec
federal	fed
federal fund	FF
field	fld
general	gen
government	gov
governmental	govtl
handicap	hdcp
health	hlth
high occupancy vehicle	HOV
highway	hwy
hospital	hosp
hydraulic	hyd
hydroelectric	hyd
identification	id
information	info
inheritance	inh
inspector	insp
institutional	instl
instruction	inst
instructional	instl
insurance	ins
intergovernmental	intergovtl
intermediate	inter
international	intntl
junior	jr
laboratory	lab
leadership	ldrshp
level of care	LOC
licensing	lic
lieutenant	lieut
machine	mach
maintenance	maint
management	mgt/mgmt
manager	mgr
managerial	mgrl
mechanical	mech
medical	med
member	mbr
month	mo
mountain	mt
nonsupervisory	nonsupvry
occupational	occ
office	ofc
officer	off/ofcr
operations	ops/oper(s)
operator	opr
organization	org
personnel	pers
physical	phys
planner	plnr
planning	plan
power	pwr
prevention	prev
principal	prin
processing	proc
production	prod
professional(s)	prof(s)
program(s)	pgrm/prog(s)
project	proj
property	prop
psychiatric	psych
public	pub
recreation	recr
record(s)	recd(s)
registration	regis
regulatory	reg
rehabilitation	rehab
reimbursement	reimb
representative	rep
reproduction	reprod
residential	res
retirement	ret
river	rvr
secretary	secty
section	sec/sect
senior	sr
sergeant	sgt
service(s)	svc(s)
social	soc
southern	so
specialist	spec
standards	stds
statistics	stat
stenographer	steno
subdivision	sub
superintendent	supt
supervising	supvng
supervisor	supvr
supervisorial	supvrl
supervisory	supvry
system(s)	sys(s)
tabulating	tab
technical	tech
technician	techn
technology	tech
telecommunication	telecomm
teletypewriter	TWX
television	TV
training	trng
transactions	trans
transportation	transp
veterinary	vet
vocational	voc

INDEX BY BUDGET TITLE
2000–01 SALARIES AND WAGES SUPPLEMENT

The following provides an index by organization in alphabetical order. The four-digit organization code represents the number assigned to a department or budget entity in the State Uniform Codes Manual. For ease of reference, budgets are included in numerical order and the organization code appears at the top of each page.

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Accountancy, State Board of	1110
Acupuncture Board	1110
Administrative Law, Office of	8910
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Agnews Developmental Center (Dev Services)	4300
Agricultural Labor Relations Board	8300
Air Resources Board	3900
Alcohol and Drug Programs, Department of	4200
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Appeal, Courts of (Judicial)	0250
Architectural Examiners, California Board of	1110
Arts Council, California	8260
Atascadero State Hospital (Mental Health)	4440
Athletic Commission, State	1110
Avenal State Prison (Corrections)	5240
B	
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Barbering and Cosmetology Program	1111
Behavioral Science, Board of	1110
Ben Lomond Camp (YA)	5460
Berkeley Campus (UC)	6440
Boating and Waterways, Department of	3680
Business, Transportation and Housing, Secretary for	0520
C	
California Correctional Center (Corrections)	5240
California Correctional Institution (Corrections)	5240
Calipatria State Prison (Corrections)	5240
Cemetery Funeral Program	1111
Centinela State Prison (Corrections)	5240
Channel Islands, California State University	6610
Chico, California State University	6610
Child Development Policy Advisory Committee	4220
Chiropractic Examiners, Board of	8500
Chuckawalla Valley State Prison (Corrections)	5240
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Colorado River Board of California	3460
Community Colleges, Board of Governors of the California	6870
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Contractors State License Board	1110
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0160 LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administrative						
Legislative Counsel	1	1	1	$9,591–9,878	$118,536	$118,536
Chief Deputy Legislative Counsel	1	1	1	8,192–9,032	106,664	108,384
Chief Deputy	1	1	1	8,192–9,032	108,128	108,384
Exec Secretary II	1	1	1	2,678–3,255	39,060	39,060
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Legal:						
Principal Deputy Legislative Counsel II	4	4	4	7,807–8,608	413,184	413,184
Principal Deputy Legislative Counsel I	11	12	12	6,719–8,133	1,171,152	1,171,152
Deputy Legislative Counsel IV	16.5	19	19	6,719–8,133	1,765,337	1,789,644
Deputy Legislative Counsel III	24	30	30	6,081–7,357	2,553,539	2,594,134
Deputy Legislative Counsel II	7.1	5	5	5,277–6,380	360,058	373,053
Deputy Legislative Counsel I	7.1	13	13	4,688–5,668	769,746	801,390
Legal Counsel	0.1	1	1	3,984–4,374	48,007	50,387
Legal Counsel	1.8	1	1	3,376–4,267	51,204	51,204
Graduate Legal Asst	–	3	3	3,076–3,376	110,736	116,280
Legal Asst	5	5	5	2,653–3,193	191,580	191,580
Temporary Help	–	13.5	13.5	–	37,000	37,000
Indexing:						
Supvng Law Indexer	1	1	1	4,179–5,041	60,492	60,492
Sr Law Indexer	2	3	3	3,621–4,370	147,976	150,504
Law Indexer	7	7	7	2,320–3,621	287,945	297,472
Office Services Supvr II-Gen	1	1	1	2,406–2,925	32,571	34,197
Office Techn-Gen	5.6	6	6	2,150–2,613	165,103	171,815
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Library:						
Sr Librarian-Supvr	1	1	1	3,395–4,127	48,060	49,344
Library Tech Asst I	1	1	1	2,150–2,614	31,350	31,368
Office Techn-Typing	0.5	1	1	2,150–2,613	28,452	29,880
Office:						
Office Services Mgr I	1	1	1	3,238–3,936	47,232	47,232
Legal Support Supvr II	3	3	3	2,996–3,644	131,184	131,184
Office Services Supvr III-Gen	0.7	1	1	2,736–3,327	39,924	39,924
Legal Support Supvr I	5	5	5	2,679–3,257	198,135	198,228
Sr Legal Typist	32.8	36	36	2,109–2,865	1,213,355	1,221,844
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Gen	6.8	7	7	2,150–2,613	211,776	214,535
Office Asst-Gen	9.2	11	11	1,690–2,256	280,359	284,904
Temporary Help	54.5	41	41	(1,678,457)	1,649,438	1,649,438
Legislative Data Center:						
C.E.A. IV	1	1	1	5,079–10,275	98,136	98,136
C.E.A. III	0.9	1	1	5,079–10,275	89,340	89,340
C.E.A. II	4.3	4	4	5,079–10,275	317,160	317,160
C.E.A. I	–	1	1	5,079–10,275	60,948	60,948
Coordinator-Legis Info System	0.1	–	–	6,132–6,761	–	–
DP Mgr IV	–	–	–	6,132–6,761	–	–
Info Systems Mgr	8.3	9	9	5,577–6,149	658,191	663,597
Info Technology Spec III	9.7	10	10	5,031–6,081	710,100	720,355
Info Systems Supvr IV	4	4	4	4,588–5,536	261,123	265,728
Info Technology Spec II	24.7	36	36	4,579–5,534	2,261,635	2,313,832
Info Systems Supvr III	5.9	5	5	4,179–5,041	302,460	302,460
Info Technology Spec I	193.5	216	216	2,558–5,031	10,815,715	11,099,060
Info Systems Supvr II	3	3	3	3,631–4,378	155,588	157,938
Info Techn II	5.8	6	6	2,877–4,169	242,718	249,040
Property Controller II	1	1	1	2,686–3,263	36,568	38,386
Pers Services Spec II	0.1	–	–	2,622–3,187	–	–
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Info Techn I	18.4	19	19	2,042–2,877	606,936	622,609
Warehouse Worker	3	4	4	2,367–2,814	120,657	123,018
Office Techn-Typing	8	11	11	2,150–2,613	312,524	323,335
Office Techn-Gen	3.6	4	4	2,150–2,613	111,708	116,526
Office Asst-Gen	4.1	5	5	1,690–2,256	126,938	130,122
Overtime	–	–	–	(1,572,457)	1,526,028	1,526,028
Personnel and Accounting:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.3	1	1	4,179–5,041	55,972	58,700
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Business Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	3	3	3	3,619–4,367	144,198	149,164
Acctg Officer-Spec	2.5	3	3	3,161–3,800	129,093	132,024

0160 LEGISLATIVE COUNSEL BUREAU—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	2.1	1	1	2,318–3,619	31,002	32,556
Pers Services Spec II	0.9	1	1	2,622–3,187	31,464	33,036
Business Service Asst-Spec	0.9	1	1	2,053–3,010	36,120	36,120
Pers Services Spec I	1.2	1	1	2,038–2,950	31,874	33,379
Accountant I-Spec	2.9	4	4	2,362–2,811	124,152	126,984
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	0.8	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	1	1	1	(29,700)	31,017	32,571
TOTALS, AUTHORIZED POSITIONS	538.7	604.5	604.5	$28,528,406	$32,303,788	$32,885,025
Regular/Ongoing Positions	*483.2*	*549.0*	*549.0*	*25,247,792*	*29,060,305*	*29,639,988*
Temporary Help	*55.5*	*55.5*	*55.5*	*1,708,157*	*1,717,455*	*1,719,009*
Overtime	–	–	–	*1,572,457*	*1,526,028*	*1,526,028*

0250 JUDICIAL

Supreme Court						
Chief Justice	1	1	1	$12,094	$145,127	$145,127
Associate Justice	6	6	6	11,533	830,358	830,358
Clerk-Administrator-Supreme Court	1	1	1	8,338–10,135	121,622	121,622
Special Consultant	0.5	–	–	9,912	–	–
Principal Attorney to the Chief Justice	1	1	1	7,798–9,478	113,738	113,738
Principal Attorney II	2	2	2	7,426–9,027	216,652	216,652
Supvng Attorney I, Supreme Court	6	7.5	7.5	7,426–9,027	763,695	763,695
Supvng Attorney II	1	–	–	7,072–8,597	–	–
Reporter of Decisions	1	1	1	7,064–8,586	103,037	103,037
Sr Attorney IV	30	31.5	31.5	6,735–8,188	3,033,343	3,046,675
Asst Clk-Administrator-Supreme Court	1	1	1	6,719–8,166	97,994	97,994
Special Automatic Appeals Monitor-Supreme Court	1	1	1	6,110–7,426	89,114	89,114
Legal Editor III	3	4	4	5,950–7,234	337,629	344,026
Sr Attorney III	22.6	24	24	5,950–7,234	2,033,965	2,044,913
Legal Editor II	1.1	1	1	5,169–6,283	30,160	30,160
Sr Attorney II	1	1	1	5,169–6,283	74,158	75,399
Asst Clk of the Supreme Court-LA	–	1	1	4,999–6,076	70,180	72,914
Calendar Coord	1	1	1	4,999–6,076	70,180	72,914
Asst Clk	1	–	–	4,761–5,787	–	–
Sr Attorney I	0.1	3	3	4,702–5,713	182,052	191,155
Sr Exec Judicial Asst to Chief	0.5	1	1	4,343–5,280	63,357	63,357
Automatic Appeals Unit Supvr	0.5	1	1	4,334–5,267	63,210	63,210
Sr Secty to Chief Justice	0.5	–	–	4,288–5,212	–	–
Secty to Chief Justice	0.5	–	–	4,085–5,056	–	–
Exec Judicial Asst to Chief	0.5	1	1	4,139–5,029	60,344	60,344
Secty to Supreme Court Justice	3	–	–	3,900–4,812	–	–
Exec Secty to Clk-Admin of Supreme Court	1	2	2	3,940–4,789	114,368	114,931
Judicial Asst to Supreme Court Justice	3	6	6	3,940–4,789	344,794	344,794
Sr Dep Clk	1	2	2	3,940–4,789	111,386	114,082
Dep Clk III	0.5	–	–	3,900–4,740	–	–
Supvng Supreme Court Bailiff	1	1	1	3,810–4,631	51,906	51,906
Court Systems Administrator	1	1	1	3,630–4,412	50,189	52,270
Dep Clk	4.7	9	9	3,581–4,353	441,526	444,024
Dep Clk II	3.7	1	1	3,551–4,316	46,986	49,335
Asst Reporter of Decision	1	1	1	3,552–4,316	51,795	51,795
Supreme Court Bailiff	0.5	2	2	3,463–4,210	90,085	92,118
Research Attorney-Grad Legal Asst	–	3	3	3,456–4,202	130,655	137,181
Supreme Court Paralegal II	0.4	1	1	3,411–4,146	49,754	49,754
Bailiff II	–	1	1	3,388–4,120	40,652	42,684
Assoc Court Systems Administrator	0.7	1	1	3,299–4,011	39,594	41,573
Sr Bailiff	1.1	–	–	4,155–4,009	–	–
Asst Dep Clk III	0.4	1	1	3,256–3,958	47,068	47,490
Adm Secty	0.5	–	–	3,102–3,770	–	–
Judicial Secty II	3.5	4	4	3,101–3,769	180,908	180,908
Judicial Secty III	1	–	–	3,086–3,750	–	–
Research Attorney	2.7	–	–	3,227–3,558	–	–
Dep Clk I	0.5	–	–	2,819–3,427	–	–
Graduate Legal Asst	0.2	–	–	3,056–3,403	–	–

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Asst Dep Clk I	0.5	1	1	2,691–3,271	35,157	36,915
Asst Dep Clk	0.5	–	–	2,563–3,117	–	–
Appellate Court Recds Asst	1	2	2	2,388–2,904	65,809	67,357
Ofc Asst III	1.5	–	–	2,381–2,894	–	–
Ofc Techn II	0.5	1	1	2,343–2,848	34,182	34,182
Ofc Techn	0.5	–	–	2,231–2,712	–	–
Ofc Asst II	0.5	1	1	2,086–2,536	34,723	34,723
Temporary Help	–	–	–	–	89,572	89,572
Totals, Administrative	120.2	132.0	132.0	$9,550,075	$10,551,024	$10,623,998
Consolidated Library:						
Judicial Center Law Librarian	–	1	1	6,017–7,312	81,641	85,546
Law Librarian	1	1	1	4,814–5,850	70,196	70,196
Asst Law Librarian II	1	1	1	4,382–5,325	58,631	61,563
Law Library Techn II	1.1	2	2	2,665–3,239	75,761	77,584
Law Library Techn I	0.8	1	1	2,423–2,945	30,531	32,058
Totals, Consolidated Library	3.9	6.0	6.0	$305,524	$316,760	$326,947
Totals, Supreme Court	124.1	138.0	138.0	$9,855,599	$10,867,784	$10,950,945
Courts of Appeal						
First Appellate District:						
Justice Court of Appeal	19	19	19	11,533	2,629,467	2,629,467
Special Consultant	0.5	–	–	9,912	–	–
Principal Attorney II	1	1	1	7,426–9,027	108,326	108,326
Sr Attorney IV	49.2	52.3	52.3	6,735–8,188	5,024,961	5,084,304
Asst Clk-Administrator-B	0.3	1	1	6,122–7,442	89,298	89,298
Clk of the Court	1	1	1	6,037–7,336	88,031	88,031
Sr Attorney III	0.7	1.7	1.7	5,950–7,234	139,337	143,425
Law Librarian	1	–	–	4,812–5,850	–	–
Asst Clk	0.8	–	–	4,761–5,787	–	–
Adm Spec II	–	1	1	4,382–5,325	52,583	55,212
Adm Spec I	0.2	1	1	3,982–4,841	48,184	50,593
Exec Judicial Asst to APJ	0.5	1	1	3,940–4,789	57,466	57,466
Sr Dep Clk	1.5	3	3	3,940–4,789	172,397	172,397
Dep Clk III	1.5	–	–	3,900–4,740	–	–
Adm Coord II	–	1	1	3,630–4,412	48,024	50,425
Court Systems Administrator	1	1	1	3,630–4,412	52,939	52,939
Secty Appellate Court Justice	8.9	–	–	3,552–4,378	–	–
Dep Clk	5.6	13	13	3,581–4,353	654,889	664,381
Judicial Asst to Appellate Justice	8.8	18	18	3,581–4,353	925,661	932,716
Supvng Judicial Asst	0.5	1	1	3,581–4,353	52,238	52,238
Dep Clk II	5.5	–	–	3,551–4,316	–	–
Judicial Asst	0.6	3	3	3,411–4,146	138,152	142,215
Supvng Judicial Secty	0.5	–	–	3,411–4,146	–	–
Assoc Court Systems Administrator	1	1	1	3,299–4,011	42,530	44,656
Adm Secty	0.5	–	–	3,102–3,770	–	–
Judicial Secty II	0.8	–	–	3,101–3,769	–	–
Adm Support Techn	0.3	–	–	2,857–3,473	–	–
Dep Clk I	0.5	–	–	2,819–3,427	–	–
Judicial Secty I	0.5	1	1	2,819–3,427	41,119	41,119
Asst Dep Clk I	0.5	1	1	2,691–3,271	37,415	39,249
Asst Dep Clk	0.5	–	–	2,563–3,115	–	–
Ofc Asst III	0.5	–	–	2,381–2,894	–	–
Ofc Asst II	1	2	2	2,086–2,536	53,926	56,623
Temporary Help	–	–	–	–	8,501	8,501
Totals	114.7	124.0	124.0	$9,368,100	$10,465,444	$10,563,581
Second Appellate District:						
Justice Court of Appeal	28	28	28	11,533	3,875,004	3,875,004
Clk-Administrator-B	1	1	1	7,038–8,555	102,656	102,656
Sr Attorney IV	80.6	95.5	95.5	6,735–8,188	8,998,232	9,147,907
Asst Clk-Administrator-B	1	1	1	6,122–7,442	89,298	89,298
Sr Attorney III	3.5	4	4	5,950–7,234	306,732	322,069
Asst Clk-Administrator-A	1	1	1	5,563–6,762	80,551	81,143
Sr Attorney II	2.4	2	2	5,169–6,283	133,862	140,529
Court Administrator I	–	1	1	5,043–6,132	60,516	63,542
Law Librarian	1	1	1	4,814–5,850	70,196	70,196
Supvng Adm Spec	1	1	1	4,814–5,850	62,180	65,289
Sr Attorney I	0.1	–	–	4,701–5,714	–	–
Asst Law Librarian II	0.9	1	1	4,382–5,325	59,900	62,895
Exec Judicial Asst to APJ	0.5	1	1	3,940–4,789	57,466	57,466

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Dep Clk	6.5	13	13	3,940–4,789	747,052	747,051
Dep Clk III	3	–	–	3,900–4,740	–	–
Research Attorney-Grad Legal Asst	–	1	1	3,823–4,649	48,167	50,568
Court Systems Administrator	1	1	1	3,630–4,412	52,939	52,939
Secty Appellate Court Justice	13.4	–	–	3,552–4,378	–	–
Dep Clk	7.8	17	17	3,581–4,353	849,811	854,515
Judicial Asst to Appellate Justice	13.1	28	28	3,581–4,353	1,433,135	1,442,225
Supvng Judicial Asst	–	1	1	3,581–4,353	42,976	45,125
Dep Clk II	11.3	6	6	3,551–4,316	281,916	296,012
Judicial Asst	2.5	6	6	3,411–4,146	286,933	291,329
Assoc Court Systems Administrator	1.3	2	2	3,299–4,011	87,349	89,703
Adm Secty	0.5	–	–	3,110–3,770	–	–
Judicial Secty II	8.6	11	11	3,101–3,769	451,310	466,189
Judicial Secty III	2.1	–	–	3,086–3,750	–	–
Research Attorney	1	–	–	3,388–3,736	–	–
Asst Court Systems Administrator	1	1	1	3,000–3,647	38,743	40,680
Asst Dep Clk II	1.5	3	3	2,960–3,598	120,548	124,563
Adm Support Techn	1	2	2	2,857–3,473	83,345	83,345
Ofc Asst IV	0.5	–	–	2,857–3,472	–	–
Dep Clk I	1.4	–	–	2,819–3,427	–	–
Judicial Secty I	1	1	1	2,819–3,427	36,681	38,515
Asst Dep Clk I	0.5	1	1	2,691–3,271	34,746	36,484
Law Library Techn II	2	2	2	2,665–3,239	77,736	77,736
Supvng Custodian	0.5	1	1	2,600–3,161	35,402	37,019
Asst Dep Clk	0.5	–	–	2,563–3,115	–	–
Ofc Asst III	1	–	–	2,381–2,894	–	–
Lead Custodian	0.5	1	1	2,261–2,749	32,533	32,989
Ofc Asst II	5.5	6	6	2,086–2,536	174,233	175,394
Custodian	3.8	9	9	2,055–2,499	259,030	261,081
Supvng Janitor	0.5	–	–	1,842–2,239	–	–
Janitor	4.5	–	–	1,715–2,085	–	–
Temporary Help	–	–	–	–	39,066	39,066
Totals	218.8	250.5	250.5	$16,156,983	$19,110,244	$19,360,522
Third Appellate District:						
Justice Court of Appeal	10	10	10	11,533	1,383,930	1,383,930
Principal Attorney II	1.1	1	1	7,426–9,027	105,684	108,326
Sr Attorney IV	28.4	29	29	6,735–8,188	2,743,514	2,848,473
Clk-Administrator-A	1	1	1	6,399–7,777	91,044	93,320
Sr Attorney III	3.2	4	4	5,950–7,234	318,910	337,272
Asst Clk-Administrator-A	1	1	1	5,563–6,762	79,164	81,143
Law Librarian	1	1	1	4,814–5,850	68,484	70,196
Supvng Adm Spec	0.1	–	–	4,814–5,850	–	–
Adm Spec II	0.9	1	1	4,382–5,325	62,340	63,899
Supvng Dep Clk	1	2	2	4,334–5,267	123,336	126,419
Exec Judicial Asst to APJ	0.4	1	1	3,940–4,789	55,523	57,466
Dep Clk III	1	–	–	3,900–4,740	–	–
Adm Secty	0.5	–	–	3,890–4,740	–	–
Court Systems Administrator	1	1	1	3,630–4,412	51,648	52,939
Secty-Appellate Court Justice	4.5	–	–	3,552–4,378	–	–
Dep Clk	3	6	6	3,581–4,353	306,301	313,429
Judicial Asst to Appellate Justice	4.5	9	9	3,581–4,353	458,676	470,143
Dep Clk II	3	–	–	3,551–4,316	–	–
Assoc Court Systems Administrator	1	1	1	3,299–4,011	48,130	48,130
Lead Judicial Secty	0.5	1	1	3,256–3,958	46,332	47,490
Supvng Judicial Secty	0.5	–	–	3,237–3,935	–	–
Judicial Secty III	1	–	–	3,086–3,750	–	–
Adm Asst	0.5	–	–	3,018–3,670	–	–
Asst Dep Clk II	1	2	2	2,960–3,598	79,673	84,446
Adm Support Techn	0.5	1	1	2,857–3,473	41,367	41,672
Judicial Secty II	2	4	4	2,819–3,427	169,775	174,749
Asst Dep Clk I	1	2	2	2,691–3,271	71,162	74,720
Law Library Techn II	1	1	1	2,665–3,239	37,920	38,868
Supvng Custodian	–	1	1	2,600–3,161	30,444	32,765
Appellate Court Recds Asst	0.4	1	1	2,388–2,904	31,208	33,442
Ofc Asst III	0.5	–	–	2,381–2,894	–	–
Asst Dep Clk	2	–	–	2,369–2,879	–	–
Graduate Student Asst	–	0.5	0.5	2,137–2,591	25,044	26,954
Ofc Asst II	1	5	5	2,086–2,536	126,158	135,657

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Custodian	1	2	2	2,055–2,499	60,384	59,975
Janitor	1	–	–	1,715–2,085	–	–
Temporary Help	–	–	–	–	222	222
Totals	80.5	88.5	88.5	$6,115,708	$6,616,373	$6,806,045
Fourth Appellate District:						
Justice Court of Appeal	21	21	21	11,533	2,906,253	2,906,253
Principal Attorney II	3	3	3	7,426–9,027	315,786	324,878
Principal Attorney I	1	1	1	7,073–8,597	100,644	103,160
Clk-Administrator-B	1	1	1	7,038–8,555	100,152	102,656
Sr Attorney IV	59.3	62	74	6,735–8,188	5,990,707	6,695,499
Asst Clk-Administrator-B	3	3	3	6,122–7,442	263,538	267,894
Sr Attorney III	4.2	7	7	5,950–7,234	538,159	565,100
Law Librarian	3	3	3	4,814–5,850	207,164	210,588
Adm Spec II	2	2	2	4,382–5,325	123,768	127,797
Asst Law Librarian II	–	1	1	4,382–5,325	51,300	55,212
Supvng Dep Clk	0.5	1	1	4,334–5,267	61,668	63,210
Exec Judicial Asst to APJ	1.8	4	4	3,940–4,789	226,923	201,130
Sr Dep Clk	2.8	7	7	3,940–4,789	383,914	365,706
Dep Clk III	3.8	–	–	3,900–4,740	–	–
Adm Secty	1.8	–	–	3,900–4,740	–	–
Court Systems Administrator	2.3	3	3	3,630–4,412	146,914	151,610
Secty Appellate Court Justice	8.5	–	–	3,552–4,378	–	–
Dep Clk	6.4	13.5	13.5	3,581–4,353	618,692	640,955
Judicial Asst to Justice	8.8	17	17	3,581–4,353	850,801	872,442
Settlement Conference Coord	0.9	2	2	3,581–4,353	117,631	123,878
Dep Clk II	6.6	–	–	3,551–4,316	–	–
Research Attorney, B	6.8	12	–	3,900–4,299	535,799	–
Judicial Asst	3	7	7	3,411–4,146	325,059	337,588
Assoc Court Systems Administrator	1.7	2.5	2.5	3,299–4,011	123,516	130,892
Asst Dep Clk III	2.3	5.5	5.5	3,256–3,958	248,348	262,726
Judicial Secty II	2	3	3	3,101–3,769	110,971	118,252
Judicial Secty III	1.1	–	–	3,086–3,750	–	–
Asst Court Systems Administrator	0.6	–	–	3,000–3,647	–	–
Dep Clk I	1.9	–	–	2,819–3,427	–	–
Judicial Secty I	0.1	5	5	2,819–3,427	167,815	179,215
Graduate Legal Asst	0.4	–	–	3,056–3,403	–	–
Asst Dep Clk I	0.5	1	1	2,691–3,271	35,290	37,047
Asst Dep Clk	0.8	–	–	2,563–3,115	–	–
Appellate Court Recds Asst	1.3	3	3	2,388–2,904	95,250	99,135
Ofc Asst III	1	–	–	2,381–2,894	–	–
Ofc Asst II	1.3	4	4	2,086–2,536	129,965	118,938
Custodian	1	2	2	2,055–2,499	55,753	58,869
Ofc Asst I	0.9	1	1	1,896–2,306	23,705	24,869
Janitor	0.5	–	–	1,715–2,085	–	–
Temporary Help	–	–	–	–	102,055	102,055
Totals	168.9	197.5	197.5	$12,837,089	$14,957,540	$15,247,554
Fifth Appellate District:						
Justice Court of Appeal	9	9	9	11,533	1,245,537	1,245,537
Principal Attorney II	1	1	1	7,426–9,027	108,326	108,326
Principal Attorney I	1	1	1	7,073–8,597	103,160	103,160
Sr Attorney IV	20.2	20	29	6,735–8,188	1,942,953	2,368,116
Clk-Administrator-A	1	1	1	6,399–7,777	88,765	93,203
Sr Attorney III	3.1	5	5	5,950–7,234	409,294	422,083
Asst Clk-Administrator-A	1	1	1	5,563–6,762	80,290	81,143
Sr Attorney II	0.8	1	1	5,169–6,283	64,730	67,953
Law Librarian	1	1	1	4,814–5,850	70,196	70,196
Sr Attorney I	0.5	1	1	4,702–5,713	57,338	60,159
Supvng Dep Clk	0.5	1	1	4,334–5,267	63,210	63,210
Exec Judicial Asst to APJ	0.5	1	1	3,940–4,789	57,466	57,466
Dep Clk III	0.5	–	–	3,900–4,740	–	–
Adm Secty	0.5	–	–	3,900–4,740	–	–
Court Systems Administrator	1	1	1	3,630–4,412	52,939	52,939
Secty Appellate Court Justice	4	–	–	3,552–4,378	–	–
Dep Clk	3	8	8	3,581–4,353	399,381	403,679
Judicial Asst to Appellate Justice	4	8	8	3,581–4,353	417,905	417,905
Dep Clk II	3	–	–	3,551–4,316	–	–
Research Attorney, B	5.1	9	–	3,900–4,299	396,316	–
Assoc Court Systems Administrator	1	1.5	1.5	3,299–4,011	84,216	88,427
Asst Dep Clk III	0.5	1	1	3,256–3,958	46,208	47,490
Judicial Secty II	2.5	3	3	3,101–3,769	135,681	135,681

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Adm Asst I	–	1	1	3,092–3,759	38,964	40,912
Judicial Secty III	0.5	–	–	3,086–3,750	–	–
Adm Support Techn	1	2	2	2,857–3,473	78,686	80,519
Ofc Asst IV	1	–	–	2,857–3,472	–	–
Dep Clk I	0.5	–	–	2,819–3,427	–	–
Judicial Secty I-Limited Term	–	3	3	2,819–3,427	99,252	104,215
Graduate Legal Asst	1.4	–	–	3,056–3,403	–	–
Law Library Techn II	–	0.5	0.5	2,665–3,239	15,990	16,790
Asst Dep Clk	–	1	1	2,369–2,879	30,576	32,105
Ofc Asst II	0.7	1	1	2,086–2,536	25,031	26,282
Ofc Asst I	0.1	–	–	1,896–2,306	–	–
Temporary Help	–	–	–	–	2,434	2,434
Totals	69.9	83.0	83.0	$5,229,366	$6,114,844	$6,189,930
Sixth Appellate District:						
Justice Court of Appeal	6	6	6	11,533	830,358	830,358
Sr Attorney IV	18.6	19	19	6,735–8,188	1,803,779	1,815,041
Clk-Administrator-A	1	1	1	6,399–7,777	93,320	93,320
Sr Attorney III	0.9	2	2	5,950–7,234	161,652	167,552
Asst Clk-Administrator-A	0.9	1	1	5,563–6,762	73,029	73,029
Sr Attorney II	0.5	1	1	5,169–6,283	63,718	66,866
Law Librarian	1	1	1	4,814–5,850	70,196	70,196
Sr Attorney I	0.5	–	–	4,702–5,713	–	–
Exec Judicial Asst to APJ	0.5	1	1	3,940–4,789	57,466	57,466
Sr Dep Clk	0.9	2	2	3,940–4,789	114,931	114,931
Dep Clk III	1	–	–	3,900–4,740	–	–
Adm Secty	0.5	–	–	3,900–4,740	–	–
Court Systems Administrator	0.9	1	1	3,630–4,412	52,939	52,939
Secty Appellate Court Justice	2.5	–	–	3,552–4,378	–	–
Dep Clk	1.5	3	3	3,581–4,353	152,626	154,995
Judicial Asst to Justice	2.5	5	5	3,581–4,353	261,135	261,191
Dep Clk II	1.5	–	–	3,551–4,316	–	–
Judicial Asst	0.4	1	1	3,411–4,146	42,193	44,265
Assoc Court Systems Administrator	1	1	1	3,299–4,011	47,418	48,130
Judicial Secty II	0.8	2	2	3,101–3,769	82,435	84,295
Judicial Secty III	1	–	–	3,086–3,750	–	–
Staff Svcs Analyst, C	–	1	1	2,327–3,670	36,224	38,035
Asst Dep Clk II	–	1	1	2,960–3,598	35,522	37,299
Ofc Asst III	0.7	–	–	2,381–2,894	–	–
Asst Dep Clk	0.1	–	–	2,369–2,879	–	–
Ofc Asst II	0.2	1	1	2,086–2,536	25,234	26,470
Temporary Help	–	–	–	–	598	598
Totals	45.4	50.0	50.0	$3,650,688	$4,004,773	$4,036,976
New Judicial Officer Support:						
Sr Attorney III	–	9	36	5,950–7,234	742,871	2,971,483
Secty	–	3	12	4,111–4,999	140,936	563,746
Totals	–	12.0	48.0	–	$883,807	$3,535,229
Totals, Courts of Appeal	698.2	805.5	841.5	$53,357,934	$62,153,025	$65,739,837
Judicial Council						
Executive Office:						
Administrative Director of the Courts	1	1	1	10,812–11,878	142,532	142,532
Chief Deputy Director	1	1	1	8,685–10,555	126,665	126,665
Special Consultant	0.9	1	1	9,912	51,599	51,599
Sr Security Coord	0.8	1	1	4,819–5,857	62,336	62,336
Exec Secty to Adm Director	1	1	1	3,900–4,741	56,888	56,888
Exec Secty	1	1	1	3,900–4,741	56,888	56,888
Appellate Court Services:						
Managing Attorney	0.7	1	1	7,186–8,735	104,821	104,821
Court Svcs Analyst	0.8	1	1	4,382–5,325	52,583	55,212
Staff Analyst II	1.5	2	2	3,630–4,412	90,375	94,894
Secty II	1	1	1	2,819–3,427	41,119	41,119
Administrative Support Unit:						
Mgr	1	1	1	6,225–7,567	82,359	86,477
Supvng Editor	1	1	1	4,593–5,582	65,482	66,837
Judicial Conference Cntr Supvr	0.4	1	1	3,992–4,853	56,273	58,159
Editor II	0.6	1	1	3,630–4,412	49,407	51,877
Graphic Designer	1	1	1	3,630–4,412	50,536	52,939
Editor I	1.3	1	1	3,299–4,011	45,369	47,638
Prod Artist II	1	1	1	3,299–4,011	48,130	48,130

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Ofc Supvr	0.8	1	1	3,257–3,960	44,793	47,032
Adm Secty	0.8	–	–	3,102–3,770	–	–
Sr Ofc Techn	0.3	1	1	2,578–3,133	33,974	35,673
Receptionist II	1.7	1	1	2,451–2,979	35,744	35,744
Ofc Techn II	2.1	1	1	2,343–2,848	29,766	31,254
Receptionist I	0.2	1	1	2,227–2,708	29,642	31,124
Ofc Techn I	1.4	4	4	2,131–2,590	113,185	117,290
Ofc Asst II	3.8	4	4	2,086–2,536	130,022	117,573
Totals, Executive, Appellate and Administrative Support Unit	27.1	31.0	31.0	$1,392,714	$1,600,488	$1,620,701
Council and Legal Services Division:						
Division Director	1	1	1	8,048–9,782	117,379	117,379
Assistant Division Director	1	1	1	7,391–8,984	107,810	107,810
Managing Attorney	2	4	4	7,186–8,735	400,697	405,009
Supvng Attorney	1	–	–	6,844–8,319	–	–
Sr Attorney	2.7	3	3	6,735–8,188	294,757	294,757
Sr Research Attorney	–	0.5	1	6,735–8,188	49,126	98,252
Mgr	1.4	2	2	6,225–7,567	181,095	181,597
Attorney	5.4	12	13	5,950–7,234	976,584	1,098,332
Supvng Communications Spec	0.9	1	1	5,547–6,742	70,775	74,313
Supvng Research Analyst	0.4	1	1	5,547–6,742	66,568	69,894
Judicial Adm Librarian	1	1	1	4,814–5,850	70,122	70,196
Sr Research Analyst	2.2	3	3	4,814–5,850	199,408	201,054
Supvng Adm Coord	1	1	1	4,593–5,582	66,986	66,986
Research Analyst	1.8	2	2	4,382–5,325	113,619	119,300
Communications Spec II	2.6	3	3	4,166–5,064	174,845	174,011
Sr Adm Coord	0.2	1	1	3,992–4,853	56,027	58,241
Supvng Exec Secty	1	1	1	3,900–4,741	56,888	56,888
Adm Coord II	4.9	4.5	5	3,630–4,412	215,318	251,150
Staff Analyst II	2.8	3	3	3,630–4,412	142,148	149,256
Research Attorney-B	0.8	1	1	3,900–4,299	51,178	51,586
Adm Coord I	1	3	3	3,299–4,011	130,645	137,178
Adm Secty	1.8	3	3	3,102–3,770	126,689	133,011
Secty II	4.9	5.5	6	2,819–3,427	201,500	226,468
Library Techn I	0.7	1	1	2,203–2,676	30,531	32,058
Council and Legal Services Grants:						
Supvng Attorney	–	1	1	6,844–8,319	99,827	99,826
Sr Attorney	–	2	2	6,735–8,188	183,122	187,366
Sr Research Attorney	–	1	1	6,735–8,188	68,044	70,196
Secty II	–	1	1	2,819–3,427	35,522	37,299
Totals, Council and Legal Services Grants	42.5	63.5	66.0	$3,267,038	$4,287,210	$4,569,413
Education Division:						
Division Director	1	1	1	8,048–9,782	117,379	117,379
Assistant Division Director	1	1	1	7,391–8,984	107,810	107,810
Managing Attorney	0.5	1	1	7,186–8,735	86,235	90,547
Supvng Attorney	1.7	2	2	6,844–8,319	174,899	183,644
Sr Attorney	2.1	3	3	6,735–8,188	294,757	294,757
Mgr	2	2	2	6,225–7,567	172,754	178,357
Attorney	3.3	3.5	4	5,950–7,234	278,235	329,519
Sr Educ Spec	2	2	2	4,814–5,850	138,178	140,392
Educ Spec II	2	2	2	4,382–5,325	117,826	123,209
Sr Editor	1	1	1	3,992–4,853	56,396	58,241
Sr Adm Coord	0.6	1	1	3,992–4,853	58,241	58,241
Educ Spec I-IV.A4	–	1	1	3,982–4,841	47,786	50,175
Exec Secty	0.9	1	1	3,900–4,741	50,584	53,113
Adm Coord II	4.4	5	5	3,630–4,412	242,174	252,547
Editor II	1	1	1	3,630–4,412	50,304	52,819
Systems Administrator II	0.5	–	–	3,630–4,412	–	–
Video Producer Director II	2	2	2	3,630–4,412	98,873	101,557
Adm Coord I	0.5	–	–	3,299–4,011	–	–
Prod Artist II	1	1	1	3,299–4,011	48,130	48,130
Staff Analyst I-IV.A4	–	1	1	3,299–4,011	39,594	41,573
Ofc Supvr	1	1	1	3,257–3,960	43,084	45,239
Sr AV-Video Techn	2.8	2.8	2.8	3,224–3,918	120,117	123,772
Adm Secty	1.6	2	2	3,102–3,770	82,459	84,320
AV-Video Techn II	0.5	1	1	2,929–3,561	38,027	39,928
Secty II	6.9	7	7	2,819–3,427	278,379	279,490
Secty I	–	1	1	2,564–3,116	30,762	32,300
Receptionist II	0.7	–	–	2,450–2,978	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Ofc Techn II	0.7	–	–	2,343–2,848	–	–
Receptionist I	0.2	1	1	2,227–2,708	26,951	28,298
Ofc Techn I	0.6	–	–	2,131–2,590	–	–
Totals, Education Division	42.5	47.3	47.8	$2,379,942	$2,799,934	$2,915,357
Finance Division:						
Business Services Unit:						
Mgr	1	1	1	6,225–7,567	88,640	90,799
Contract Spec	–	1	1	4,815–5,850	63,689	66,874
Sr Facilities Planner	1	1	1	4,814–5,850	70,196	70,196
Facilities Planner	2.8	3.5	3.5	4,382–5,325	193,144	202,801
Bus Svcs Supvr	1	1	1	3,774–4,587	55,043	55,043
Staff Analyst I	0.6	1	1	3,299–4,011	40,913	42,958
Bus Svcs Techn II	2	3	3	3,019–3,670	123,781	127,136
Secty II	1	1	1	2,819–3,427	38,381	40,300
Bus Svcs Techn I	0.7	–	–	2,745–3,336	–	–
Accounting Office:						
Assistant Bureau Director	1	1	1	6,823–8,293	99,519	99,519
Accountant II	0.9	3	3	4,382–5,325	160,377	168,395
Accounting Operations Supvr	2.9	3	3	3,293–4,002	144,058	144,058
Accounting Techn	5.8	9	9	2,752–3,347	336,639	346,287
Secty I	1	1	1	2,564–3,116	37,392	37,393
Accounting Ofc Asst II	3.9	4	4	2,256–2,742	129,988	131,552
Accounting Ofc Asst I	1	1	1	2,050–2,493	27,664	29,047
Budget:						
Bureau Director	1	1	1	7,391–8,984	107,810	107,810
Mgr	1	1	1	7,186–8,735	78,433	82,354
Sr Application Dev Analyst	–	1	1	5,455–7,801	72,176	75,785
Supvng Budget Analyst	0.7	2	2	5,547–6,742	206,529	216,856
Supvng Accountant	–	1	1	5,547–6,742	73,394	77,064
Sr Budget Analyst	–	1	1	4,814–5,850	63,689	66,874
Accountant II	–	1	1	4,382–5,325	57,970	60,868
Budget Analyst	6.5	11	11	4,382–5,325	748,566	773,143
Exec Secty	1	1	1	3,900–4,741	54,858	56,888
Adm Coord II	1	1	1	3,630–4,412	46,875	49,218
Staff Analyst II	0.2	4	4	3,630–4,412	44,099	46,304
Secty II	–	1	1	2,819–3,427	37,294	39,158
Receptionist II	–	1	1	2,451–2,979	32,423	34,044
Totals, Finance Division	38.0	61.5	61.5	$1,950,847	$3,233,540	$3,338,724
Human Resources Bureau:						
Bureau Director	1	1	1	7,391–8,984	106,721	107,810
Asst Bureau Director	1	1	1	6,823–8,293	99,519	99,519
Mgr	1	1	1	6,225–7,567	87,920	90,799
Supvng Human Resources Analyst	1.2	3	3	5,547–6,742	209,591	220,071
Sr Human Resources Analyst	2.2	4	4	4,814–5,850	257,033	266,375
Supvng Adm Coord	1	1	1	4,593–5,582	62,281	65,393
Human Resources Analyst	7.3	7	7	4,382–5,325	420,008	433,587
Sr Adm Coord	–	1	1	3,992–4,853	48,019	50,420
Exec Secty	1	1	1	3,900–4,741	54,858	56,888
Adm Coord II	6.4	7	7	3,630–4,412	357,771	367,624
Staff Analyst II	2.6	3	3	3,630–4,412	143,292	150,456
Staff Analyst I	–	1	1	3,299–4,011	41,602	43,682
Adm Secty	0.1	1	1	3,102–3,770	45,239	45,239
Secty II	2.6	3	3	2,819–3,427	110,551	116,078
Director's Intern-B	0.8	–	–	3,019–3,328	–	–
Ofc Asst II	0.7	1	1	2,086–2,536	25,031	26,282
Totals, Human Resources	28.9	36.0	36.0	$1,542,326	$2,069,436	$2,140,223
Information Services Bureau:						
Information Systems Administration Unit:						
Bureau Director	1	1	1	7,391–8,984	107,810	107,810
Sr Application Dev Analyst	–	1	1	5,455–7,801	65,461	68,734
Application Dev Analyst	–	1.8	1.8	4,942–7,067	118,597	124,526
Tech Analyst	–	1	1	4,801–5,836	63,517	66,692
Exec Secty	0.4	1	1	3,900–4,741	56,888	56,888
Supvng Exec Secty	0.6	–	–	3,900–4,740	–	–
Systems Administrator II	–	1	1	3,630–4,412	48,019	50,420
Adm Coord I	–	1	1	3,299–4,011	48,130	48,130
Adm Secty	0.7	1	1	3,102–3,770	41,629	43,711

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Information Systems Records Management Unit:						
Info Systems Mgr	0.8	1	1	6,559–7,973	82,348	86,466
Supvng Research Analyst	0.8	1	1	5,547–6,742	76,146	79,947
Sr Bus Systems Analyst	1.9	4	4	5,282–6,420	285,614	295,466
Sr Research Analyst	1.1	1	1	4,814–5,850	69,421	70,196
Research Analyst	1	1	1	4,382–5,325	63,899	63,899
Special Consultant	0.2	–	–	3,901–4,741	–	–
Adm Coord II	1	1	1	3,630–4,412	50,343	52,860
Recds Mgmt Supvr	1	1	1	3,369–4,095	49,139	49,139
Adm Coord I	0.8	1	1	3,299–4,011	41,372	43,440
Staff Analyst I	0.8	1	1	3,299–4,011	39,594	41,573
Recds Techn II	0.7	1	1	2,343–2,848	34,182	34,182
Information Systems Development and Support Unit:						
Info Systems Mgr	1	1	1	6,559–7,973	95,682	95,685
Sr Application Dev Analyst	4.8	5	5	5,455–7,801	463,015	467,274
Supvng Info Systems Analyst-A	3	4	4	6,074–7,383	335,680	341,998
Application Dev Analyst	4.3	5	5	4,942–7,067	385,514	402,694
Bus Systems Analyst	3.4	3	3	4,801–5,836	202,924	206,764
Staff Analyst II	0.8	1	1	3,630–4,412	52,530	52,939
Technology Policy and Planning Unit:						
Asst Bureau Director	1	1	1	6,823–8,293	99,519	99,519
Sr Bus Systems Analyst	2.1	5	5	5,282–6,420	325,249	341,512
Sr Tech Analyst	0.4	2	2	5,282–6,420	131,324	137,890
Bus Systems Analyst	0.3	2	2	4,801–5,836	116,427	122,248
Tech Analyst	0.6	2	2	4,801–5,836	115,226	120,988
Web Analyst	1.9	2	2	4,801–5,836	121,753	127,842
Adm Secty	0.7	1	1	3,102–3,770	44,920	45,239
Technical and User Support Unit:						
Info Systems Mgr	–	1	1	6,559–7,973	78,708	82,643
Supvng Info Systems Analyst-A	2	2	2	6,074–7,383	177,194	177,194
Bus Systems Analyst	2.7	3	3	4,801–5,836	180,579	189,608
Tech Analyst	3.2	4	4	4,801–5,836	255,304	263,311
Educ Spec II	–	1	1	4,382–5,325	54,483	57,207
Sr Systems Administrator	0.8	2	2	3,990–4,851	102,563	107,673
Adm Coord II	1	1	1	3,630–4,412	52,939	52,939
Systems Administrator II	1.9	3	3	3,630–4,412	152,562	158,456
Adm Coord I	0.5	–	–	3,299–4,011	–	–
Adm Secty	0.5	–	–	3,102–3,770	–	–
Totals, Information Systems	49.7	72.8	72.8	$3,424,221	$4,886,204	$5,035,702
Office of Governmental Affairs:						
Division Director	1	1	1	8,048–9,782	117,379	117,379
Sr Attorney	1	1	1	6,735–8,188	96,305	98,252
Mgr	0.8	1	1	6,225–7,567	81,705	85,791
Attorney	1	1	1	5,950–7,234	80,045	84,047
Sr Govtl Affairs Analyst	1.4	2	2	4,814–5,850	133,334	136,491
Govtl Affairs Analyst	2	2	2	4,382–5,325	135,337	135,337
Supvng Exec Secty	1	1	1	3,900–4,741	56,888	56,887
Secty II	1.9	2	2	2,819–3,427	76,867	80,710
Receptionist I	1	1	1	2,227–2,708	29,462	30,935
Totals, Office of Governmental Affairs	11.1	12.0	12.0	$716,839	$807,322	$825,829
Trial Court Services Division:						
Trial Court Administration Unit:						
Division Director	1	1	1	8,048–9,782	117,379	117,379
Assistant Division Director	1	1	1	7,391–8,984	107,810	107,810
Sr Court Svcs Analyst	1	1	1	4,814–5,850	64,710	67,879
Supvng Exec Secty	0.9	1	1	3,900–4,741	56,888	56,886
Adm Coord II	0.8	1	1	3,630–4,412	45,459	47,732
Secty I	0.2	–	–	2,563–3,116	–	–
Receptionist II	0.7	1	1	2,451–2,979	30,390	31,909
Court Program Services Unit:						
Mgr	0.5	1	1	6,225–7,567	74,698	78,433
Supvng Court Svcs Analyst	1.8	2	2	5,547–6,742	155,150	161,623
Sr Court Svcs Analyst	3.4	4	4	4,814–5,850	242,493	254,618
Court Svcs Analyst	2.9	3	3	4,382–5,325	175,206	180,890
Adm Coord II	3.5	5	5	3,630–4,412	245,321	252,293
Staff Analyst II	0.8	–	–	3,630–4,412	–	–
Adm Coord I	0.5	–	–	3,299–4,011	–	–

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Adm Secty	1	1	1	3,102–3,770	45,239	45,239
Secty II	2	2	2	2,819–3,427	84,809	82,238
Student Asst	–	1	1	1,911–2,106	22,927	22,927
Drug Court Unit:						
Mgr	0.2	–	–	6,225–7,567	–	–
Supvng Court Svcs Analyst	0.2	–	–	5,547–6,742	–	–
Sr Court Svcs Analyst	1	1	1	4,814–5,850	70,196	70,196
Court Svcs Analyst	0.7	1	1	4,382–5,325	63,786	63,899
Adm Coord II	0.9	–	–	3,630–4,412	–	–
Adm Coord I	0.2	–	–	3,229–4,011	–	–
Secty II	0.4	–	–	2,819–3,427	–	–
Family Court Services Unit:						
Mgr	1	1	1	6,225–7,567	90,799	90,799
Supvng Research Analyst	1	1	1	5,547–6,742	80,909	80,909
Sr Court Svcs Analyst	2.3	4	4	4,814–5,850	268,504	277,390
Sr Research Analyst	1.5	2	2	4,814–5,850	136,650	139,973
Research Analyst	0.7	1	1	4,382–5,325	60,713	63,078
Court Svcs Analyst	0.7	–	–	4,382–5,325	–	–
Adm Coord II	–	1	1	3,630–4,412	48,019	50,420
Staff Analyst I	0.7	1	1	3,299–4,011	46,581	48,116
Secty II	0.4	1	1	2,819–3,427	36,114	37,920
Secty I	0.6	1	1	2,564–3,116	37,392	37,392
Traffic Court Coordination Unit:						
Court Svcs Analyst	1.9	1	1	4,382–5,325	57,205	60,065
Staff Analyst II	0.3	1	1	3,630–4,412	48,707	51,142
Trial Court Funding Unit:						
Mgr	1	1	1	6,225–7,567	90,799	90,799
Supvng Court Svcs Analyst	1	1	1	5,547–6,742	77,574	80,563
Sr Court Svcs Analyst	1.7	3	3	4,814–5,850	198,165	201,054
Court Svcs Analyst	3.4	6	6	4,382–5,325	331,874	348,468
Adm Secty	0.9	1	1	3,102–3,770	45,239	45,239
Secty II	0.8	1	1	2,819–3,427	41,119	41,119
Totals, Trial Court Services	45.5	55.0	55.0	$2,950,156	$3,298,824	$3,386,397
Totals, Judicial Council	285.3	379.1	382.1	$17,624,083	$22,982,958	$23,832,346
Habeas Corpus Resource Center						
Executive Director	0.7	1	1	9,415	112,976	112,976
Deputy Director	1.2	2	2	7,732–9,396	200,521	207,065
Sr Habeas Corpus Counsel	–	2	2	7,427–9,027	182,704	193,537
Asst Director-Habeas Corpus Resource Center	0.5	1	1	7,186–8,735	104,820	104,820
Habeas Corpus Counsel II	1.8	8	8	5,950–7,234	634,092	655,757
Habeas Corpus Counsel I	1.3	7	7	5,169–6,283	461,805	487,332
Staff Attorney III	1.6	8	8	4,702–5,713	465,536	491,087
Exec Legal Secty-Habeas Corpus Resource Center	0.2	1	1	3,900–4,741	55,528	56,892
Habeas Corpus Investigator II	0.1	–	–	3,754–4,562	–	–
Sr Paralegal-Habeas Corpus Resource Center	–	1	1	3,754–4,562	47,084	49,822
Staff Attorney II	0.4	1	1	3,900–4,299	51,522	51,588
Habeas Corpus Investigator I	–	14	14	3,412–4,147	589,637	625,468
Paralegal II-Habeas Corpus Resource Center	–	1	1	3,412–4,147	40,947	43,435
Legal Secty-Habeas Corpus Resource Center	1.6	6	6	3,102–3,770	238,750	251,473
Paralegal I-Habeas Corpus Resource Center	–	4	4	3,102–3,770	148,879	157,921
Receptionist-Habeas Corpus Resource Center	0.3	1	1	2,451–2,979	33,400	34,977
Litigation Support Asst	–	1	1	2,391–2,952	35,424	35,424
Ofc Techn-Habeas Corpus Resource Center	0.4	1	1	2,343–2,848	34,182	34,182
Temporary Help	–	–	–	–	17,897	17,897
Totals, Habeas Corpus Resource Center	10.1	60.0	60.0	$755,766	$3,455,704	$3,611,653
TOTALS, AUTHORIZED POSITIONS	1,117.7	1,382.6	1,421.6	$81,593,382	$99,459,471	$104,134,781

0280 COMMISSION ON JUDICIAL PERFORMANCE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Commission on Judicial Performance						
Director-Chief Counsel	1	1	1	$8,667–10,535	$124,900	$124,900
Commission Counsel	0.9	1	1	6,735–9,160	105,994	109,628
Trial Counsel	2	2	2	6,735–9,160	216,336	219,840
Senior Attorney IV	2.6	3	3	6,735–8,188	292,224	294,768
Senior Attorney III	4.5	6	6	5,950–7,234	489,059	497,184
Sr Bus Sys Analyst	1	1	1	5,282–6,420	67,560	70,944
Sr Atty II	2.6	3	3	5,169–6,283	215,793	220,408
Court Mgt Analyst II	0.5	–	–	4,382–5,325	–	–
Adm Spec	0.5	1	1	4,382–5,325	63,900	63,900
Adm Secty	0.5	–	–	3,900–4,741	–	–
Exec Secty	0.5	1	1	3,900–4,741	56,892	56,892
Adm Coord II	0.2	–	–	3,630–4,412	–	–
Adm Coord I	0.3	–	–	3,299–4,011	–	–
Hrg/Pub Coord I	0.5	1	1	3,299–4,011	41,238	43,298
Bus Svc Ofcr II	0.5	1	1	3,299–4,011	46,224	47,742
Secty to Trial Counsel I	0.5	1	1	3,257–3,960	44,256	46,428
Secty to Staff Counsel II	0.5	1	1	3,102–3,770	40,146	42,170
Bus Svc Ofcr I	0.5	–	–	3,019–3,670	–	–
Judicial Secty II	2	–	–	2,819–3,427	–	–
Secty to Staff Counsel I	1.1	3	3	2,819–3,427	106,339	111,649
Receptionist II	0.5	–	–	2,451–2,979	–	–
Receptionist	0.5	1	1	2,451–2,979	33,252	34,920
Totals	23.7	27.0	27.0	$1,656,712	$1,944,113	$1,984,671
TOTALS, AUTHORIZED POSITIONS	23.7	27.0	27.0	$1,656,712	$1,944,113	$1,984,671
Regular/Ongoing Positions	*23.7*	*27.0*	*27.0*	*1,656,712*	*1,944,113*	*1,984,671*

Governor's Office
0505 DEPARTMENT OF INFORMATION TECHNOLOGY

Chief Information Officer	1	1	1	$8,781–9,497	$105,888	$105,888
Chief Counsel II	0.2	1	1	7,620–8,401	100,812	100,812
Chief Deputy Director	0.4	1	1	7,583–8,201	90,996	90,996
C.E.A. IV	2.4	2	2	7,419–8,178	187,512	187,512
C.E.A. III [4]	–	7	6	7,071–7,796	608,556	520,416
Staff Counsel III [4]	–	1	–	6,077–7,352	72,924	–
C.E.A. II [1]	2.8	9	4	6,430–7,089	748,498	323,106
Info Ofcr III	0.2	1	1	5,850–6,449	77,025	78,132
C.E.A. I [4]	0.4	2	1	5,079–6,449	134,400	89,028
DP Mgr III	4.5	6	6	5,577–6,149	433,833	441,603
Asst Director	1	1	1	5,181–5,604	85,248	85,248
DP Mgr II [2]	8.8	11	8	4,588–5,536	705,007	529,322
Staff Svcs Mgr II-Supvry	1.9	3	3	4,588–5,536	196,623	199,296
Info Ofcr II	1	1	1	4,370–5,273	56,400	59,220
Sr Info Systems Analyst-Spec	0.5	–	–	4,367–5,269	–	–
Sr EDP Acq Spec (Sup) [4]	–	1	–	4,367–5,269	52,404	–
Staff Svcs Mgr I [3]	0.1	2	–	4,179–5,041	110,608	–
DP Mgr I	1.9	1	1	4,179–5,041	60,492	60,492
Asst Director	–	1	1	4,772–4,916	57,264	57,264
Staff Info Systems Analyst-Spec	1.3	1	1	3,977–4,797	47,724	50,112
Staff EDP Acq Spec [4]	–	1	–	3,977–4,797	47,724	–
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	44,514	46,740
Staff Svcs Analyst-Gen	0.6	1	1	2,318–3,619	27,816	29,208
Exec Asst	1.6	2	2	2,678–3,255	66,726	70,068
Info Systems Techn	0.7	1	1	2,040–2,875	28,628	29,776
Mgmt Svcs Techn [3]	–	2	–	2,053–2,755	64,536	–
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Temporary Help	–	3	–	–	98,190	–
Overtime	–	–	–	–	49,877	54,000
Totals	32.1	64.0	44.0	$2,089,055	$4,360,225	$3,208,239
TOTALS, AUTHORIZED POSITIONS	32.1	64.0	44.0	$2,089,055	$4,360,225	$3,208,239

Governor's Office
0505 DEPARTMENT OF INFORMATION TECHNOLOGY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Regular/Ongoing Positions	*32.1*	*61.0*	*44.0*	*2,089,055*	*4,212,158*	*3,154,239*
Temporary Help [2]	–	*3.0*	–	–	*98,190*	–
Overtime	–	–	–	–	*49,877*	*54,000*

[1] 5.0 positions limited-term to 6/30/00.
[2] 3.0 positions limited-term to 6/30/00.
[3] 2.0 positions limited-term to 6/30/00.
[4] 1.0 position limited-term to 6/30/00.

Governor's Office
0510 SECRETARY FOR STATE AND CONSUMER SERVICES

Office of the Secretary						
Secretary	1	1	1	$21,498	$115,712	$115,712
Undersecretary	0.5	1	1	8,394–9,077	103,740	103,740
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Staff Services Mgr I	0.6	1	1	4,179–5,041	55,972	58,700
Asst to Secty	0.8	1	1	4,658–4,797	55,896	57,564
Asst Secty-Public Affairs	0.2	1	1	3,640–4,391	43,680	43,680
Exec Asst	1	1	1	2,678–3,255	36,317	36,317
Temporary Help	0.1	0.3	0.3	(8,259)	10,065	10,065
Overtime	–	–	–	(1,442)	–	–
Totals, Office of the Secretary	5.2	7.3	7.3	$397,030	$519,518	$523,914
Office of the Insurance Advisor						
Director	0.7	1	1	7,386–7,988	88,632	88,632
Deputy Secretary-General Counsel	–	1	1	7,228–7,818	86,736	86,736
Asst Director	0.5	1	1	5,974–6,461	71,688	71,688
Exec Asst	1.2	1	1	2,678–3,255	35,013	36,768
Office Techn-Typing	0.6	1	1	2,150–2,613	25,800	27,096
Temporary Help	–	–	–	(766)	–	–
Totals, Office of the Insurance Advisor	3.0	5.0	5.0	$155,942	$307,869	$310,920
TOTALS, AUTHORIZED POSITIONS	8.2	12.3	12.3	$552,972	$827,387	$834,834
Regular/Ongoing Positions	*8.1*	*12.0*	*12.0*	*542,505*	*817,322*	*824,769*
Temporary Help	*0.1*	*0.3*	*0.3*	*9,025*	*10,065*	*10,065*
Overtime	–	–	–	*1,442*	–	–

Governor's Office
0520 SECRETARY FOR BUSINESS TRANSPORTATION AND HOUSING

Office of the Secretary						
Secretary	1	1	1	$21,498	$112,890	$112,890
Undersecretary	0.5	1	1	8,394–9,077	100,728	100,728
Undersecretary-Transportation	0.4	1	1	8,394–9,077	100,728	100,728
Executive Director [3]	–	1	1	7,747–8,378	95,520	95,520
Deputy Secretary-Legislation	–	1	1	7,583–8,201	90,996	90,996
Deputy Secretary & General Counsel	1	1	1	7,583–8,201	98,412	98,412
C.E.A. III	1	1	1	7,071–7,796	93,804	93,804
Asst Secty	0.7	1	1	4,916–5,064	58,992	58,992
Asst Secty-Public Communications	0.3	1	1	4,916–5,064	58,992	58,992
Staff Services Mgr I	1	1	1	4,179–5,041	62,307	62,307
Staff Info Systems Analyst-Spec	0.7	1	1	3,977–4,797	56,188	57,408
Assoc Govtl Prog Analyst [1]	0.3	1	1	3,619–4,367	43,428	45,599
Adm Asst II	1	1	1	3,619–4,367	53,976	53,976
Exec Asst [2]	2	4	4	2,678–3,255	144,884	148,099
Mgt Services Techn	1.8	2	2	2,053–2,755	58,688	59,924
Office Techn-Gen	1	1	1	2,150–2,613	32,297	32,297
Office Asst-Gen	1	1	1	1,690–2,256	27,884	27,884
Overtime	–	–	–	(14,016)	22,000	22,000
Totals, Office of the Secretary	13.7	21.0	21.0	$833,669	$1,312,714	$1,320,556

Governor's Office
0520 SECRETARY FOR BUSINESS TRANSPORTATION AND HOUSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Agency Audits Office:						
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Sr Mgt Auditor	0.3	1	1	4,588–5,536	55,056	57,804
Staff Mgt Auditor	1	1	1	4,179–5,041	62,307	62,307
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,599
Totals, Agency Audits Office	1.3	4.0	4.0	$76,890	$221,739	$226,658
TOTALS, AUTHORIZED POSITIONS	15.0	25.0	25.0	$910,559	$1,534,453	$1,547,214
Regular/Ongoing Positions	*15.0*	*25.0*	*25.0*	*896,543*	*1,512,453*	*1,525,214*
Overtime	–	–	–	*14,016*	*22,000*	*22,000*

[1] One position limited-term until 6/30/01.
[2] One position limited-term until 6/30/01.
[3] One position limited-term until 6/30/01.

Governor's Office
0530 SECRETARY FOR CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

Office of the Secretary						
Secretary	1	1	1	$9,643	$115,712	$115,712
Undersecretary	–	1	1	8,781–9,497	105,372	105,372
Undersecretary	0.6	1	1	8,781–9,497	105,372	105,372
EMSA Interim Director	0.1	1	1	7,747–8,378	92,964	92,964
Associate Secretary-Legislative Affairs	0.6	1	1	7,228–7,818	86,736	86,736
Assistant Secretary	0.7	1	1	6,887–7,448	82,644	82,644
Assistant Secretary	0.8	1	1	6,887–7,448	82,644	82,644
C.E.A. II	2.4	2	2	6,430–7,089	170,136	170,136
Assoc Secty	0.6	1	1	6,266–6,777	75,192	75,192
C.E.A. I	–	2	2	5,079–6,449	121,896	121,896
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	43,428	45,600
Exec Asst to Secty	1	1	1	3,881–3,998	47,976	47,976
Staff Asst	0.3	1	1	3,024–3,640	37,920	39,816
Staff Services Analyst-Gen	1.2	2	2	2,318–3,619	75,506	77,478
Exec Asst	0.8	–	–	2,678–3,255	–	–
Office Techn-Typing	1.9	2	2	2,150–2,613	63,432	63,432
Office of Refugee Affairs:						
C.E.A. III	1	1	1	7,071–7,796	93,564	93,564
Exec Secretary I	0.4	1	1	2,461–2,991	35,892	35,892
Secretary	0.6	–	–	2,188–2,660	–	–
Totals	14.7	21.0	21.0	$947,323	$1,436,386	$1,442,426
Immigration Reform Control Act:						
Exec Secretary I	0.4	1	1	2,461–2,991	34,216	35,486
Secretary	0.6	–	–	2,188–2,660	–	–
Totals	1.0	1.0	1.0	$32,008	$34,216	$35,486
Totals, Office of the Secretary	15.7	22.0	22.0	$979,331	$1,470,602	$1,477,912
TOTALS, AUTHORIZED POSITIONS	15.7	22.0	22.0	$979,331	$1,470,602	$1,477,912
Regular/Ongoing Positions	*15.7*	*22.0*	*22.0*	*979,331*	*1,470,602*	*1,477,912*

Governor's Office
0540 SECRETARY FOR RESOURCES

Secretary for Resources:						
Secretary	1	1	1	$9,408	$112,890	$112,890
Undersecretary	0.8	1	1	8,394–9,077	103,800	103,800
Deputy Secretary	1	1	1	7,387–7,989	92,964	92,964
Asst Secty-Land & Coastal Resources	0.4	1	1	7,228–7,818	86,736	86,736
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Gen Counsel	0.8	1	1	6,266–6,777	75,192	75,192
C.E.A. I	2	2	2	5,079–6,449	148,572	148,572
Asst Secty	0.6	1	1	5,695–6,159	68,340	68,340
Research Prog Spec II-Geographic	–	1	1	4,367–5,269	52,404	55,020
Staff Services Mgr I	0.6	1	1	4,179–5,041	55,021	57,774

Governor's Office
0540 SECRETARY FOR RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Research Prog Spec I-Geographic	–	1	1	3,977–4,797	47,724	50,112
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	2.4	2	2	3,619–4,367	100,416	102,820
Adm Asst II	1	1	1	3,619–4,367	50,802	52,404
Conservancy Proj Analyst I	1	1	1	3,161–3,800	41,488	43,560
Adm Asst I	–	1	1	3,010–3,793	36,120	37,926
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,857	43,311
Exec Asst	0.2	–	–	2,678–3,255	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Exec Secretary I	2	3	3	2,461–2,991	97,992	101,100
Office Techn-Typing	1	2	2	2,150–2,613	54,609	57,345
Staff Asst.	0.8	1	1	1,976–2,320	26,136	27,444
Office Asst-Typing	0.7	1.5	1.5	1,747–2,256	34,829	36,570
Temporary Help	0.3	0.3	0.3	(19,263)	17,510	17,510
Overtime	–	–	–	(3,249)	2,000	2,000
Totals	18.6	27.8	27.8	$1,087,193	$1,514,370	$1,544,030
TOTALS, AUTHORIZED POSITIONS	18.6	27.8	27.8	$1,087,193	$1,514,370	$1,544,030
Regular/Ongoing Positions	*18.3*	*27.5*	*27.5*	*1,064,681*	*1,494,860*	*1,524,520*
Temporary Help	*0.3*	*0.3*	*0.3*	*19,263*	*17,510*	*17,510*
Overtime	–	–	–	*3,249*	*2,000*	*2,000*

Governor's Office
0550 SECRETARY FOR YOUTH AND ADULT CORRECTIONAL AGENCY

Youth and Adult Correctional Agency						
Secretary	1	1	1	$115,439	$112,890	$112,890
Undersecretary	0.5	1	1	8,394–9,077	100,728	100,728
Deputy Secretary-Fiscal/Prog	1	1	1	7,101–7,679	85,212	85,212
Staff Asst	0.7	1	1	6,887–7,448	80,040	80,040
Asst Agency Secty-Admin & Oversight	–	1	1	6,266–6,777	75,192	75,192
Asst Agency Secty-External Affairs	0.3	1	1	6,266–6,777	75,192	75,192
Exec Asst	1	1	1	3,024–3,640	42,600	43,680
Exec Asst	1.2	2	2	2,678–3,255	72,089	73,881
Office Asst-Typing	0.7	1	1	1,747–2,256	23,694	24,882
Temporary Help	3.2	0.3	0.3	(216,604)	116,300	116,300
Office of the Inspector General						
Inspector General	0.5	–	–	8,394–9,077	–	–
Asst Dep Insp Gen	0.5	–	–	5,181–5,604	–	–
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
Temporary Help	3.6	–	–	(147,086)	–	–
Totals	14.9	10.3	10.3	$922,400	$783,937	$787,997
Commission on Correctional Peace Officers' Standards and Training Support						
Staff Services Manager I	–	1	1	4,179–4,367	50,148	52,655
Assoc Govtl Prog Analyst	0.6	1	1	3,619–4,367	47,120	49,480
Office Asst-Typing	0.6	1	1	1,747–2,256	23,498	24,678
Temporary Help	0.4	–	–	(29,155)	–	–
Overtime	–	–	–	(186)	–	–
Totals	1.6	3.0	3.0	$80,273	$120,766	$126,813
TOTALS, AUTHORIZED POSITIONS	16.5	13.3	13.3	$1,002,673	$904,703	$914,810
Regular/Ongoing Positions	*9.3*	*13.0*	*13.0*	*609,642*	*788,403*	*798,510*
Temporary Help	*7.2*	*0.3*	*0.3*	*392,845*	*116,300*	*116,300*
Overtime	–	–	–	*186*	–	–

Governor's Office
0552 OFFICE OF THE INSPECTOR GENERAL

Inspector General	0.5	1	1	$8,394–9,077	$105,036	$108,924
Chief Deputy Inspector General	–	2	2	7,846–10,267	188,304	197,712
Chief Assistant Deputy Inspector General	–	1	1	7,846–10,267	94,152	98,856

Governor's Office

0552 OFFICE OF THE INSPECTOR GENERAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Chief Legal Counsel	–	1	1	7,913	94,956	94,956
Deputy Inspector General, In Charge	1.1	6	6	6,091–6,716	456,703	471,990
Staff Counsel	–	1	1	3,376–6,375	40,512	42,540
Dep Insp Gen-Sr	0.4	9	9	4,986–6,028	547,967	574,287
Asst Dep Insp Gen	–	1	1	5,181–5,604	62,172	62,172
Staff Services Mgr II-Mgrl	0.5	1	1	5,079–5,601	66,822	67,212
Staff Services Mgr II-Supv	–	1	1	4,588–5,536	55,056	57,804
Dep Insp Gen	–	21.5	21.5	3,892–5,508	1,021,644	1,071,498
Staff Services Mgr I	0.1	1	1	4,179–5,041	60,492	60,492
Sys Software Spec-Tech	–	1	1	4,166–5,027	49,992	52,488
Assoc Budget Analyst	–	1	1	3,619–4,367	43,428	45,600
Assoc Pers Analyst	–	1	1	3,619–4,367	43,428	45,600
Assoc Dep Insp Gen	1	10	10	2,996–4,346	371,390	389,976
Parole Agent I	0.5	–	–	3,464–4,010	–	–
Editorial Asst	–	2	2	3,010–3,619	72,240	75,864
Staff Services Analyst	0.3	1	1	2,318–3,619	27,816	29,208
Exec Asst	–	1	1	2,678–3,255	32,136	33,744
Legal Asst	–	2	2	2,653–3,193	63,672	66,864
Mgmt Services Techn	0.3	2	2	2,053–2,755	53,352	54,876
Secretary	0.2	–	–	2,188–2,660	–	–
Ofc Techn	–	7	7	2,150–2,613	180,600	189,672
Ofc Asst-Typing	1.2	3	3	1,747–2,206	68,208	71,626
Temporary Help	2.8	2.4	2.4	–	197,000	197,000
Totals	8.9	79.9	79.9	$555,256	$3,997,078	$4,160,961
TOTALS, AUTHORIZED POSITIONS	8.9	79.9	79.9	$555,256	$3,997,078	$4,160,961
Regular/Ongoing Positions	*6.1*	*77.5*	*77.5*	*342,959*	*3,800,078*	*3,963,961*
Temporary Help	*2.8*	*2.4*	*2.4*	*210,315*	*197,000*	*197,000*
Overtime	–	–	–	*1,982*	–	–

Governor's Office

0555 SECRETARY FOR ENVIRONMENTAL PROTECTION

Office of the Secretary						
Secretary [1]	1	1	1	$10,125	$115,712	$115,712
Undersecretary [1]	1	1	1	8,394–9,077	108,924	108,924
Deputy Secretary-External Affairs [1]	1.2	1	1	8,394–9,077	95,928	95,928
Deputy Secretary-Environmental Technology [1]	–	1	1	7,583–8,201	90,996	90,996
Deputy Secretary-Policy and Regulation [1]	1	1	1	7,583–8,201	98,412	98,412
Deputy Secretary-Enforcement [1]	0.8	1	1	7,228–7,818	86,736	86,736
C.E.A. III [1]	1	1	1	7,071–7,796	98,232	98,232
Legislative Director [1]	0.8	1	1	6,569–7,104	78,828	78,828
Communications Director [1]	0.9	1	1	6,569–7,104	85,248	85,248
C.E.A. II [2]	1	2	2	6,430–7,089	162,228	162,228
C.E.A. I [3]	2	3	2.5	5,079–6,449	215,736	185,262
Sr Water Resource Cntrl Engr [4]	–	1	1	4,699–5,711	56,388	59,207
Air Resources Engr	–	4	4	3,026–4,959	145,248	152,512
Assoc Govtl Prog Analyst [1]	0.8	1	1	3,619–4,367	52,404	52,404
Adm Asst II [1]	1	1	1	3,619–4,367	47,880	50,280
Staff Svcs Analyst-Gen [1]	0.8	2	2	2,318–3,619	62,649	65,327
Exec Asst [1]	1.5	1	1	2,678–3,255	41,470	41,950
Exec Secty I [1]	3	3	3	2,461–2,991	96,690	99,728
Secty [1]	0.4	–	–	2,188–2,660	–	–
Ofc Techn-Typing [2]	1	1.5	1.5	2,150–2,613	40,900	42,949
Ofc Asst-Typing [1]	–	2	2	1,747–2,256	42,972	45,120
Totals, Office of the Secretary	19.2	30.5	30.0	$1,272,605	$1,823,581	$1,815,983
Permit Assistance Centers						
C.E.A. I	–	1	1	5,079–6,449	65,568	65,568
Director, Orange County PAC	–	1	1	6,159	73,908	73,908
Sr Water Resource Cntrl Engr	–	1	1	4,699–5,711	56,388	59,207
Sr Envirntl Plnr	–	4	4	4,588–5,536	220,224	231,236
Sr Hazardous Materials Spec	–	1	1	4,270–5,155	51,240	53,802
Sr Hazardous Substance Scientist	–	2	2	4,267–5,152	112,844	115,588
Staff Svcs Mgr I	–	1	1	4,179–5,041	57,539	60,265

Governor's Office
0555 SECRETARY FOR ENVIRONMENTAL PROTECTION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Engrng Geologist	–	1	1	4,082–4,964	48,984	51,433
Assoc Water Resource Cntrl Engr	–	1	1	4,082–4,959	48,984	51,433
Hazardous Substance Scientist	–	1	1	2,532–4,475	53,700	53,700
Empt Prog Mgr I	–	1	1	3,621–4,402	44,719	46,954
Assoc Develmtl Spec	–	1	1	3,619–4,367	43,428	45,599
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,790	45,980
Engrng Geologist	–	1	1	3,026–4,207	36,312	38,128
Staff Svcs Analyst	–	2	2	2,318–3,619	82,638	86,016
Empt Prog Rep	–	1	1	2,318–3,334	27,816	29,207
Ofc Techn-Typing	–	10	10	2,150–2,613	297,648	301,559
Totals, Permit Assistance Centers	–	31.0	31.0	–	$1,365,730	$1,409,583
Temporary Help	2.7	1.4	1.4	50,567	31,650	31,650
Overtime	–	–	–	21,366	–	–
TOTALS, AUTHORIZED POSITIONS	21.9	62.9	62.4	$1,344,538	$3,220,961	$3,257,216
Regular/Ongoing Positions	*19.2*	*61.5*	*61.0*	*1,272,605*	*3,189,311*	*3,225,566*
Temporary Help	*2.7*	*1.4*	*1.4*	*50,567*	*31,650*	*31,650*
Overtime	–	–	–	*21,366*	–	–

[1] Limited to 6/30/01.
[2] One position limited to 6/30/01.
[3] One position limited to 12/31/00 and two positions limited to 6/30/01.
[4] Limited to 12/31/01.

Governor's Office
0558 SECRETARY FOR EDUCATION

Office of the Secretary						
Secretary	1	1	1	$9,497	$113,964	$113,964
Undersecretary	1	1	1	9,053	108,636	108,636
Deputy Secretary	2	2	2	7,285–8,866	168,725	168,725
Assistant Secretary	1.8	3	3	7,119–7,871	258,582	258,582
Special Projects Director	1	1	1	5,544	66,528	66,528
Staff Svcs Mgr I-Admin Ofcr	1.5	3	3	4,219–5,090	157,574	157,574
Assoc Govtl Prog Analyst	3	5	5	3,619–4,367	234,086	234,086
Adm Asst II	1	2	2	3,619–4,367	95,985	95,985
Staff Svcs Analyst	3	4	4	2,318–3,619	148,543	148,543
Exec Secty II	2	2	2	2,706–3,289	71,221	71,221
Ofc Techn	2.5	3.5	3.5	2,173–2,640	98,347	98,347
Temporary Help	0.5	0.5	0.5	(12,196)	16,400	16,400
Totals, Office of the Secretary	20.3	28.0	28.0	$1,273,152	$1,538,591	$1,538,591
California Commission on Improving Life Through Service						
Temporary Help	15.4	–	–	782,272	–	–
Totals, CCILTS	15.4	–	–	$782,272	–	–
TOTALS, AUTHORIZED POSITIONS	35.7	28.0	28.0	$2,055,424	$1,538,591	$1,538,591
Regular/Ongoing Positions	*19.8*	*27.5*	*27.5*	*1,260,956*	*1,522,191*	*1,522,191*
Temporary Help	*15.9*	*0.5*	*0.5*	*794,468*	*16,400*	*16,400*

Governor's Office
0650 OFFICE OF PLANNING AND RESEARCH

Temporary Help	51.1	81.6	76.2	$2,287,373	$4,000,203	$3,827,203
TOTALS, AUTHORIZED POSITIONS	51.1	81.6	76.2	$2,287,373	$4,000,203	$3,827,203
Temporary Help	*51.1*	*81.6*	*76.2*	*2,287,373*	*4,000,203*	*3,827,203*

Governor's Office

0690 OFFICE OF EMERGENCY SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration Division						
Executive:						
Director	1	1	1	$8,379	$100,548	$100,548
Chief Deputy Director	0.7	1	1	7,228–7,818	86,736	86,736
Deputy Director	0.7	1	1	6,887–7,448	82,644	82,644
Deputy Director-Emergency Operations	0.6	1	1	6,887–7,448	82,644	82,644
Staff Counsel	0.2	1	1	3,376–6,375	76,500	76,500
Info Officer II	1	1	1	4,370–5,273	63,276	63,276
Prog Mgr I	0.2	1	1	4,280–5,169	59,085	61,461
Asst Director-Legis Affairs	0.2	1	1	4,916–5,064	58,992	58,992
Staff Services Mgr I	1	1	1	4,179–5,041	58,728	60,492
Sr Emergency Services Coordinator	0.5	1	1	4,082–4,926	59,112	59,112
Emergency Services Coordinator	1.1	1	1	3,084–4,487	53,844	53,844
Audio-Visual Spec-Tech	1	1	1	3,619–4,367	48,880	51,165
Info Officer I-Spec	2	2	2	3,619–4,367	98,914	101,204
Assoc Govtl Prog Analyst	0.3	2	2	3,619–4,367	97,290	101,216
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	44,472
Staff Services Analyst-Gen	1.3	2	2	2,318–3,619	78,298	82,214
Exec Asst	1.3	1	1	2,678–3,255	38,293	40,208
Exec Secretary I	1	1	1	2,461–2,991	29,532	31,008
Office Techn-Typing	0.6	2	2	2,150–2,613	51,600	54,192
Temporary Help	2.5	–	–	(167,125)	–	–
Overtime	–	–	–	(23,521)	5,000	5,000
Totals	18.2	23.0	23.0	$1,029,785	$1,274,388	$1,296,928
Administration:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Counsel	0.7	–	–	3,376–6,375	–	–
Staff Services Mgr I	4	4	4	4,179–5,041	239,515	241,968
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Assoc Industrial Hygienist	1	1	1	3,887–4,685	56,220	56,220
Sr Acctg Officer-Supvr	1.2	2	2	3,803–4,588	103,372	105,792
Assoc Acctg Analyst	0.3	1	1	3,800–4,585	55,020	55,020
Labor Relations Analyst	1	1	1	3,621–4,370	52,440	52,440
Assoc Govtl Prog Analyst	2.4	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	3.9	4	4	3,619–4,367	209,616	209,616
Assoc Budget Analyst	2	2	2	3,619–4,367	98,954	101,284
Sr Acctg Officer-Spec	0.9	1	1	3,619–4,367	52,404	52,404
Acctg Officer-Supvr	0.1	–	–	3,163–3,803	–	–
Acctg Officer-Spec	1	1	1	3,161–3,800	45,600	45,600
Business Service Officer I-Spec	1	1	1	3,010–3,619	40,658	42,490
Staff Services Analyst-Gen	5.9	6	6	2,318–3,619	223,370	231,110
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Accountant Trainee	0.3	1	1	2,665–3,037	31,980	33,576
Accountant I-Supvr	0.1	–	–	2,483–2,952	–	–
Pers Services Spec I	2.5	3	3	2,038–2,950	96,748	98,160
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,152
Accountant I-Spec	0.8	1	1	2,362–2,811	32,904	34,548
Acctg Techn	1.4	1	1	2,150–2,613	25,800	27,096
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Acct Clerk II	3.6	4	4	1,926–2,343	104,394	107,859
Office Asst-Typing	1.4	3	3	1,747–2,256	72,477	76,094
Office Asst-Gen	2.7	2	2	1,690–2,256	50,862	53,395
Limited Exam-Appt Prog Candidate	–	–	–	1,040	–	–
Temporary Help	1.6	1.7	1.7	(48,828)	56,000	56,000
Overtime	–	–	–	(63,898)	54,000	54,000
Totals	45.0	46.7	46.7	$1,898,206	$1,998,494	$2,030,832
Totals, Administration Division	63.2	69.7	69.7	$2,927,991	$3,272,882	$3,327,760
Emergency Operations, Planning and Training Division						
Information Technology Branch:						
DP Mgr III	1	1	1	5,577–6,149	66,924	70,272
Sr Programmer Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Spec	0.7	1	1	4,367–5,269	52,404	55,020
Sr Coordinator-Communications	1	1	1	4,280–5,169	62,028	62,028

Governor's Office

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Research Mgr I-Geographic Info	1	1	1	4,179–5,041	60,492	60,492
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Programmer Analyst-Spec	1	2	2	3,977–4,797	113,348	115,128
Coordinator-Communications	5	8	8	3,897–4,698	408,038	419,998
Assoc Programmer Analyst-Spec	3.7	4	4	3,800–4,585	202,950	207,600
Research Analyst II-Geographic Info	3	3	3	3,800–4,585	150,430	155,204
Assoc Info Systems Analyst-Spec	8.9	18	18	3,800–4,585	881,119	911,097
Precision Electronics Spec	2	2	2	3,542–4,100	98,400	98,400
Programmer II	0.8	1	1	3,161–3,800	39,512	41,488
Research Analyst I-Geographic Info	2	2	2	2,556–3,800	85,129	87,254
Asst Info Systems Analyst	1.2	2	2	2,556–3,800	90,288	91,200
Emergency Notification Controller	7.8	8	8	3,016–3,627	321,865	334,810
Telecomm Systems Analyst I	1	1	1	2,318–3,619	43,428	43,428
Staff Services Analyst-Gen	1	1	1	2,318–3,619	37,630	39,512
Info Systems Techn	1	1	1	2,040–2,875	32,666	34,238
Temporary Help	0.3	–	–	(15,665)	–	–
Overtime	–	–	–	(77,130)	10,600	10,600
Totals	45.4	60.0	60.0	$2,233,755	$2,941,739	$3,022,257
Training Branch (CSTI):						
Director, CSTI	1	1	1	6,015–6,631	79,572	79,572
Sr Emergency Mgt Coordinator	4	4	4	4,957–5,987	286,224	287,376
Emergency Mgt-Instructor II	3.8	4	4	4,508–5,444	250,080	252,780
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Emergency Mgt-Instructor I	12.7	13	13	4,106–4,953	759,157	766,692
Audio-Visual Spec-Tech	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	3.4	4	4	3,619–4,367	209,066	209,616
Staff Services Analyst-Gen	2.4	3	3	2,318–3,619	129,748	130,284
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Printing Trades Spec IV	1	1	1	2,301–2,725	32,700	32,700
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	4	4	4	2,150–2,613	124,904	125,416
Overtime	–	–	–	(6,632)	–	–
Totals	36.3	38.0	38.0	$1,881,838	$2,049,327	$2,062,312
Law Enforcement Branch:						
Chief, Law Enforcement	1	1	1	4,589–5,547	66,564	66,564
Sr Coordinator-Law Enforcement	2	2	2	4,382–5,288	126,912	126,912
Sr Emergency Services Coordinator	1	1	1	4,082–4,926	59,112	59,112
Coordinator-Law Enforcement	3.7	4	4	3,986–4,811	222,819	225,297
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.7	–	–	(19,689)	–	–
Overtime	–	–	–	(15,871)	10,000	10,000
Totals	9.4	9.0	9.0	$512,795	$516,763	$519,241
Fire and Rescue Branch:						
Chief-Fire & Rescue	0.9	1	1	5,709–6,296	72,750	75,182
Sr Coordinator-Fire & Rescue	2.8	3	3	4,702–5,683	196,542	202,648
Coordinator-Fire & Rescue	7.9	10	10	4,277–5,165	573,302	588,372
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	52,404	52,404
Heavy Equipt Mechanic	2	2	2	3,078–3,709	81,072	81,072
Staff Services Analyst-Gen	0.5	2	2	2,318–3,619	63,176	64,678
Mgt Services Techn	0.9	–	–	2,053–2,755	–	–
Dispatcher-Clerk	0.7	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	4.4	4	4	2,150–2,613	116,500	119,200
Temporary Help	1.1	–	–	(59,205)	–	–
Overtime	–	–	–	(70,670)	200,000	200,000
Totals	21.9	24.0	24.0	$1,127,184	$1,387,102	$1,414,912
Inland Regional Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Prog Mgr I	1.1	2	2	4,280–5,169	124,056	124,056
Sr Emergency Services Coordinator	0.9	1	1	4,082–4,926	56,532	59,112
Emergency Services Coordinator	7	7	7	3,084–4,487	360,072	361,920
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	126,812	128,876
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,348	31,356

Governor's Office

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	0.8	1	1	1,747–2,256	25,924	26,872
Temporary Help	–	0.9	0.9	(183)	30,000	30,000
Overtime	–	–	–	(7,898)	8,200	8,200
Totals	15.6	17.9	17.9	$752,832	$873,392	$880,840
Coastal Regional Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Prog Mgr I	1.1	2	2	4,280–5,169	122,813	124,056
Sr Emergency Services Coordinator	2.3	3	3	4,082–4,926	165,924	169,656
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	50,080	52,590
Emergency Services Coordinator	6.5	8	8	3,084–4,487	403,260	413,431
Assoc Hazardous Materials Spec	0.3	–	–	3,706–4,475	–	–
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	49,680	51,873
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	107,876	113,236
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.9	1	1	1,747–2,256	26,537	27,072
Temporary Help	0.2	–	–	(7,593)	–	–
Overtime	–	–	–	(8,646)	18,000	18,000
Totals	18.1	21.0	21.0	$868,465	$1,052,914	$1,078,658
Southern Regional Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Prog Mgr I	1.1	2	2	4,280–5,169	124,056	124,056
Sr Emergency Services Coordinator	2.9	3	3	4,082–4,926	163,446	168,450
Coordinator-Radiological	1	1	1	3,897–4,698	56,376	56,376
Emergency Services Coordinator	6.8	9	9	3,084–4,487	433,378	441,491
Assoc Hazardous Materials Spec	–	–	–	3,706–4,475	–	–
Lic Prog Supvr	–	–	–	3,621–4,402	–	–
Info Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,088	43,428
Individual Prog Coordinator	0.1	–	–	2,407–3,010	–	–
Mgt Services Techn	0.7	1	1	2,053–2,755	32,950	33,060
Office Techn-Typing	3.6	4	4	2,150–2,613	114,312	116,904
Office Asst-Typing	0.7	1	1	1,747–2,256	21,486	22,560
Temporary Help	0.4	–	–	(5,357)	–	–
Overtime	–	–	–	(7,626)	14,100	14,100
Totals	20.3	24.0	24.0	$942,401	$1,131,984	$1,150,217
Planning and Technical Assistance Branch:						
Prog Mgr III	1	1	1	5,663–6,242	74,904	74,904
Prog Mgr II	2	2	2	4,702–5,683	136,392	136,392
Sr Hazardous Materials Spec-Tech	1	1	1	4,267–5,680	61,824	61,824
Sr Health Physicist	1	1	1	4,478–5,404	64,848	64,848
Assoc Toxicologist	1	4	4	3,977–5,269	206,400	213,564
Sr Coordinator-Radiological	1	1	1	4,280–5,169	62,028	62,028
Prog Mgr I	4	4	4	4,280–5,169	237,444	240,012
Sr. Hazardous Substance Scientist	–	3	3	4,267–5,152	153,612	161,280
Sr Emergency Services Coordinator	5.9	6	6	4,082–4,926	348,552	353,580
Coordinator-Radiological	2.9	3	3	3,897–4,698	154,294	159,194
Emergency Services Coordinator	13.5	18.3	15	3,084–4,487	778,180	729,583
Hazardous Substance Scientist	1.4	1	1	2,532–4,475	53,340	53,700
Assoc Govtl Prog Analyst	2	3	3	3,619–4,367	145,146	151,070
Radiological Instrument Techn	1	1	1	2,686–3,709	44,508	44,508
Staff Services Analyst-Gen	4.1	5.3	4	2,318–3,619	177,837	166,564
Office Techn-Typing	3.4	3	3	2,150–2,613	86,008	88,748
Office Asst-Typing	1.5	4	4	1,747–2,256	93,072	96,376
Temporary Help	1.5	–	–	(44,514)	–	–
Overtime	–	–	–	(11,120)	–	–
Totals	48.2	61.6	57.0	$2,372,418	$2,878,389	$2,858,175
Totals, Emergency Operations, Planning and Training Division	215.2	255.5	250.9	$10,691,688	$12,831,610	$12,986,612
Disaster Assistance Division						
Disaster Assistance Program Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Counsel	1	1	1	3,376–6,375	74,874	76,500
Emergency Services Coordinator	0.5	–	–	3,084–4,487	–	–
Assoc Govtl Prog Analyst	0.8	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–

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0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Secretary I	0.6	1	1	2,461–2,991	29,532	31,008
Office Techn-Typing	0.9	1	1	2,150–2,613	28,113	29,523
Overtime	–	–	–	–	11,500	11,500
Temporary Help	–	0.2	0.2	–	6,700	6,700
Totals	4.9	4.2	4.2	$246,604	$235,787	$240,299
Hazard Mitigation Section:						
Sr Structural Engr	0.5	1	1	4,922–5,979	59,064	62,016
Prog Mgr II	1	1	1	4,702–5,683	64,968	67,374
Sr Geologist-Spec	1	1	1	4,475–5,399	64,788	64,788
Prog Mgr I	2.2	3	3	4,280–5,169	160,292	168,172
Structural Engrng Assoc	1	1	1	4,082–4,959	59,508	59,508
Disaster Assistance Progs Spec II	3.2	6	6	3,717–4,487	301,285	310,827
Emergency Services Coordinator	1.4	2	2	3,084–4,487	107,688	107,688
Assoc Govtl Prog Analyst	3.5	4	4	3,619–4,367	196,026	200,588
Disaster Assistance Progs Spec I	9.4	11	11	2,859–3,819	480,111	486,689
Staff Services Analyst-Gen	6	8	8	2,318–3,619	288,648	299,116
Office Techn-Typing	1.5	2	2	2,150–2,613	58,936	60,396
Office Asst-Typing	3.7	4	4	1,747–2,256	102,144	104,544
Temporary Help	0.8	–	–	(44,432)	–	–
Overtime	–	–	–	(38,490)	116,600	116,600
Totals	35.2	44.0	44.0	$1,578,498	$2,060,058	$2,108,306
Individual Assistance Section:						
Prog Mgr I	1	1	1	4,280–5,169	62,028	62,028
Sr Emergency Services Coordinator	0.5	1	1	4,082–4,926	58,042	59,112
Emergency Services Coordinator	0.9	2	2	3,084–4,487	90,852	92,700
Staff Services Analyst-Gen	1.4	2	2	2,318–3,619	79,158	79,548
Overtime	–	–	–	(3,905)	5,800	5,800
Totals	3.8	6.0	6.0	$197,415	$295,880	$299,188
Public Assistance Section:						
Prog Mgr III	1	1	1	5,663–6,242	74,904	74,904
Sr Civil Engr	1.5	2	2	4,703–5,714	127,229	131,975
Prog Mgr II	1.6	2	2	4,702–5,683	133,320	136,392
Disaster Worker Specialty Services	–	–	–	2,318–5,269	–	–
Prog Mgr I	7.9	9	9	4,280–5,169	531,071	540,509
Disaster Assistance Progs Spec II	21.8	24	24	3,717–4,487	1,247,383	1,276,527
Emergency Services Coordinator	0.9	–	–	3,084–4,487	–	–
Assoc Govtl Prog Analyst	8.4	12	12	3,619–4,367	575,536	593,856
Disaster Assistance Progs Spec I	37.2	37	37	2,859–3,819	1,616,169	1,632,641
Staff Services Analyst-Gen	13.7	15	15	2,318–3,619	562,741	581,634
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Prog Techn	–	2	2	1,857–2,424	45,684	47,976
Word Processing Techn	3.5	2	2	1,857–2,424	54,486	55,928
Office Asst-Typing	15	16	16	1,747–2,256	406,284	413,866
Limited Exam-Appt Prog Candidate	0.2	–	–	4,558	–	–
Temporary Help	0.5	8	8	(25,182)	255,100	255,100
Overtime	–	–	–	(100,403)	231,500	231,500
Totals	115.2	132.0	132.0	$5,021,311	$5,924,119	$6,035,520
Disaster Assistance Resources Branch:						
Prog Mgr III	1	1	1	5,663–6,242	74,904	74,904
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Overtime	–	–	–	(12,057)	5,800	5,800
Totals	3.9	4.0	4.0	$207,548	$213,928	$215,224
Program Payments-Financial Management Services:						
Prog Mgr II	1	1	1	4,702–5,683	68,196	68,196
Prog Mgr I	2.2	3	3	4,280–5,169	183,264	186,084
Assoc Mgt Auditor	1.8	2	2	3,800–4,585	100,620	102,900
Assoc Govtl Prog Analyst	4.9	5	5	3,619–4,367	246,939	253,662
Staff Services Analyst-Gen	3.7	3	3	2,318–3,619	112,355	117,970
Prog Techn III	2.6	2	2	2,404–2,923	64,524	65,994
Mgt Services Techn	0.1	2	2	2,053–2,755	53,326	56,002
Prog Techn II	2.5	3	3	2,150–2,613	87,603	91,719

Governor's Office

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prog Techn	3.4	4	4	1,857–2,424	98,093	102,989
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Overtime	–	–	–	(12,228)	51,700	51,700
Totals	22.7	25.0	25.0	$915,757	$1,066,620	$1,097,216
Program Support:						
Prog Mgr II	1	1	1	4,702–5,683	68,196	68,196
Info Officer II	0.8	1	1	4,370–5,273	53,460	56,136
Prog Mgr I	0.5	1	1	4,280–5,169	51,360	53,928
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Emergency Services Coordinator	1	2	2	3,084–4,487	90,852	92,700
Assoc Personnel Analyst	0.4	1	1	3,619–4,367	46,550	48,880
Info Officer I-Spec	0.2	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	2.5	3	3	3,619–4,367	149,503	151,738
Staff Services Analyst-Gen	2.2	3	3	2,318–3,619	109,326	112,760
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Office Asst-Typing	4.1	4	4	1,747–2,256	96,912	101,743
Office Asst-Gen	1.5	1	1	1,690–2,256	23,694	24,882
Overtime	–	–	–	(29,601)	65,100	65,100
Totals	16.5	19.0	19.0	$661,757	$846,837	$867,947
Totals, Disaster Assistance Division	202.2	234.2	234.2	$8,828,890	$10,643,229	$10,863,700
TOTALS, AUTHORIZED POSITIONS	480.6	559.4	554.8	$22,448,569	$26,747,721	$27,178,072
Regular/Ongoing Positions	*471.0*	*548.6*	*544.0*	*21,521,100*	*25,592,021*	*26,022,372*
Temporary Help	*9.6*	*10.8*	*10.8*	*437,773*	*347,800*	*347,800*
Overtime	–	–	–	*489,696*	*807,900*	*807,900*

0750 OFFICE OF THE LIEUTENANT GOVERNOR

Lieutenant Governor	1	1	1	$109,128	$123,750	$123,750
Chief of Staff	0.8	1	1	8,394–9,077	104,556	104,556
Prin Asst	0.8	4	4	5,435–6,569	285,814	294,624
Sr Adm Asst	0.5	2	2	4,458–5,689	131,834	135,990
Special Consultant	0.4	–	–	4,445–5,373	–	–
Adm Asst II	2	3	3	3,666–4,680	139,348	146,316
Exec Asst	–	1	1	3,920–4,513	47,040	49,392
Sr Secretary	0.2	–	–	3,244–3,756	–	–
Adm Asst I	0.7	4	4	2,554–3,665	131,168	137,736
Secretary II	1.2	2	2	2,524–3,066	60,576	63,600
Adm Aide	1.2	1	1	2,156–2,553	30,636	30,636
Secretary I	0.7	1	1	2,053–2,495	24,636	25,872
Ofc Techn-Typing	–	1	1	2,038–2,477	24,000	24,000
Acctg Analyst	0.6	–	–	2,105	–	–
Temporary Help	1.8	1	1	(23,632)	27,642	27,642
Totals	11.9	22.0	22.0	$551,374	$1,131,000	$1,164,114
TOTALS, AUTHORIZED POSITIONS	11.9	22.0	22.0	$551,374	$1,131,000	$1,164,114
Regular/Ongoing Positions	*10.1*	*21.0*	*21.0*	*527,742*	*1,103,358*	*1,136,472*
Temporary Help	*1.8*	*1.0*	*1.0*	*23,632*	*27,642*	*27,642*

0820 DEPARTMENT OF JUSTICE

Directorate-Administration

Attorney General:						
Attorney General	1	1	1	$125,817	$140,250	$140,250
Totals	1.0	1.0	1.0	$125,817	$140,250	$140,250

Directorate

Executive Unit:						
Chief Deputy Attorney General-Exempt	1	1	1	10,763	129,156	129,156
Chief Assistant Attorney General-Exempt	0.5	–	–	8,192–9,032	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Special Asst to the Attorney General-Exempt	0.5	–	–	8,231	–	–
Deputy Director, DLE-Exempt	0.5	–	–	8,200	–	–
Special Asst to the Attorney General-Exempt	0.3	1	1	6,663	79,956	79,956
C.E.A. I	0.4	1	1	5,079–6,449	69,708	69,708
Special Asst to the Attorney General-Exempt	1	1	1	4,613	55,356	55,356
Assoc Mgt Analyst	1	2	2	3,619–4,367	104,808	104,808
Administrative Assistant II	0.8	–	–	3,619–4,367	–	–
Administrative Assistant I	0.6	1	1	3,010–3,793	42,372	43,304
Staff Services Analyst-Gen	1.6	2	2	2,318–3,619	57,936	57,936
Exec Secretary II	–	1	1	2,678–3,255	37,008	37,008
Exec Asst	0.4	–	–	2,678–3,255	–	–
Legal Secretary	–	2	2	2,475–3,158	69,495	69,492
Exec Secretary I	0.8	–	–	2,461–2,991	–	–
Sr Typist, Legal	1	–	–	2,109–2,865	–	–
Temporary Help-Regular	3.6	0.5	0.5	(95,978)	15,000	15,000
Overtime-Regular	–	–	–	(4,638)	–	–
Temporary Help-Agent	1.3	–	–	(35,273)	–	–
Totals	15.3	12.5	12.5	$719,744	$660,795	$661,724
Affirmative Action Unit:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Equal Emp Opportunity Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	2	2	2	2,318–3,619	79,548	79,548
Temporary Help-Regular	–	–	–	(166)	–	–
Overtime-Regular	–	–	–	(1,407)	–	–
Totals	4.9	5.0	5.0	$256,326	$269,832	$269,832
Opinion Unit:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	4	4	4	6,714–8,128	390,144	390,144
Legal Assistant	1	1	1	2,653–3,193	38,316	38,316
Totals	6.0	6.0	6.0	$512,634	$531,912	$531,912
Totals, Directorate	26.2	23.5	23.5	$1,488,704	$1,462,539	$1,463,468
Administrative Services						
Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Crime Prevention Spec	0.1	–	–	3,619–4,797	–	–
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.2	2	2	2,318–3,619	55,632	55,632
Exec Asst	0.1	1	1	2,678–3,255	37,920	39,060
Exec Secretary I	0.8	–	–	2,461–2,991	–	–
Office Techn-Gen	–	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	–	1	1	1,857–2,424	29,088	29,088
Temporary Help-Regular	7.9	49.8	49.8	(209,353)	1,385,000	1,385,000
Overtime-Regular	–	–	–	(182,589)	82,000	82,000
Totals	10.1	56.8	56.8	$526,659	$1,766,952	$1,768,092
Program Evaluation and Audit Unit:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Aud Sp I-BSA/EDP	0.7	1	1	3,980–4,800	57,600	57,600
Assoc Mgmt Auditor	2.8	3	3	3,800–4,585	157,730	160,120
Research Analyst II-Gen	0.3	–	–	3,800–4,585	–	–
Assoc Mgt Analyst	0.2	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	35,912	36,120
Office Asst-Typing	0.4	1	1	1,747–2,256	26,916	27,072
Totals	6.1	7.0	7.0	$304,248	$345,370	$348,124
Fiscal Services Branch:						
Budget Office:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Budget Analyst	5.4	6	6	3,619–4,370	304,956	308,600
Staff Services Analyst-Gen	0.3	3	3	2,318–3,619	83,448	83,448
Office Techn-Typing	0.7	1	1	2,150–2,613	27,209	28,571
Office Asst-Typing	–	–	–	1,747–2,256	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Accounting Office:						
Accounting Administrator III	1	1	1	5,577–6,149	73,788	73,788
Accounting Administrator I-Supvr	1.8	2	2	4,179–5,041	120,315	120,984
Staff Adm Analyst-Acctg	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Sr Acctg Officer-Supvr	4.8	6	6	3,803–4,588	300,462	308,520
Assoc Adm Analyst-Acctg	1	2	2	3,800–4,585	100,620	100,620
Accounting Officer-Spec	9.6	10	10	3,161–3,800	420,374	429,990
Accountant Trainee	1.7	2	2	2,665–3,037	72,200	72,888
Accountant I-Spec	7.2	9	9	2,362–2,811	287,054	289,448
Secretary	0.4	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1.4	1	1	2,150–2,613	31,356	31,356
Accounting Techn	22.2	23.5	23.5	2,150–2,613	699,559	708,366
Word Processing Techn	0.4	–	–	1,857–2,424	–	–
Account Clerk II	2.9	4	4	1,926–2,343	106,034	107,350
Temporary Help-Regular	–	24.9	24.9	–	693,000	693,000
Overtime-Regular	–	–	–	–	41,000	41,000
Totals	65.8	101.4	101.4	$2,520,901	$3,706,123	$3,742,677
Personnel Services:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr I	0.2	1	1	4,179–5,041	57,105	59,538
Labor Relations Spec	1	1	1	4,179–5,041	58,039	60,492
Assoc Personnel Analyst	10.7	11	11	3,619–4,367	562,977	566,817
Personnel Services Supervisor III	1	1	1	3,133–3,809	45,708	45,708
Staff Services Analyst-Gen	2.5	3	3	2,318–3,619	109,151	113,440
Personnel Services Supervisor I	2.8	3	3	2,624–3,191	114,876	114,876
Personnel Services Specialist II	2.8	4	4	2,622–3,187	146,196	146,196
Exec Secretary I	0.2	1	1	2,461–2,991	34,352	35,792
Personnel Services Specialist I	12.1	14	14	2,038–2,950	460,158	467,256
Office Techn-Typing	2.3	2	2	2,150–2,613	57,156	57,156
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Office Asst-Typing	1.2	3	3	1,747–2,256	71,328	73,835
Office Asst-Gen	0.5	–	–	1,690–2,256	–	–
Temporary Help-Regular	–	24.9	24.9	–	693,000	693,000
Overtime-Regular	–	–	–	–	41,000	41,000
Totals	39.6	70.9	70.9	$1,576,402	$2,595,646	$2,619,706
Departmental Services:						
Staff Services Mgr II-Mgrl	1	2	2	5,079–5,601	128,074	128,160
Staff Services Mgr I	1	3	3	4,179–5,041	165,660	165,660
Business Services Officer III	1	1	1	3,803–4,588	55,056	55,056
Assoc Business Mgt Analyst	–	1	1	3,619–4,367	52,404	52,404
Telecomm Systems Analyst II	2	3	3	3,619–4,367	145,912	148,059
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	3	5	5	3,619–4,367	235,092	235,092
Business Services Officer II-Supvr	1.6	2	2	3,468–4,179	94,855	97,090
Business Services Officer I-Sup	0.4	–	–	3,163–3,803	–	–
Business Services Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	1.8	3	3	2,318–3,619	107,638	111,590
Telecomm Systems Analyst I	0.8	1	1	2,318–3,619	35,886	36,120
Security Officer II-DOJ	1	1	1	2,703–3,240	38,880	38,880
Printing Trades Supvr I-Gen	–	1	1	2,598–3,122	31,176	31,176
Business Services Asst-Spec	0.8	2	2	2,053–3,010	51,468	52,809
Security Officer I-DOJ	5	5	5	2,472–2,953	172,110	175,296
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Printing Trades Spec III-Gen	1	2	2	2,190–2,861	57,432	57,432
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,200
Warehouse Worker	3	3	3	2,367–2,814	92,664	92,664
Mgt Services Techn	0.2	–	–	2,053–2,755	–	–
Printing Trades Spec IV-Gen	0.8	1	1	2,301–2,725	27,612	27,612
Office Techn-Gen	1	–	–	2,150–2,613	–	–
Printing Trades Spec II-Gen	2.3	3	3	2,013–2,578	81,891	84,183
Word Processing Techn	1	–	–	1,857–2,424	–	–
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	1.7	1	1	1,690–2,256	27,072	27,072
Totals	36.4	46.0	46.0	$1,348,037	$1,821,214	$1,836,687
Totals, Administrative Services	158.0	282.1	282.1	$6,276,247	$10,235,305	$10,315,286

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Division of Legal Support and Technology						
Legal Support Services:						
C.E.A. III	–	1	1	7,071–7,796	82,788	82,788
Staff Services Mgr III	1	–	–	5,577–6,149	–	–
Staff Services Mgr II-Mgrl	0.5	2	2	5,079–5,601	128,887	133,693
Sr Programmer Analyst-Spec	0.4	1	1	4,367–5,269	61,604	63,228
Staff Services Mgr I	1.6	1	1	4,179–5,041	56,169	58,809
Staff Info Systems Analyst-Spec	1.9	3	3	3,977–4,797	171,321	172,692
Staff Programmer Analyst-Spec	0.6	–	–	3,977–4,797	–	–
Legal Office Administrator II	4	4	4	3,895–4,734	228,931	228,936
Assoc Info Systems Analyst-Spec	13.4	15	15	3,800–4,585	777,012	794,164
Assoc Personnel Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Administrative Assistant II	0.6	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	4.9	6.7	6.7	3,619–4,367	328,164	335,731
Legal Office Administrator I	0.5	1	1	3,388–4,119	49,428	49,428
Programmer II	0.3	1	1	3,161–3,800	38,564	40,492
Asst Info Systems Analyst	4	7	7	2,556–3,800	241,072	246,422
Legal Support Supvr II	13.1	14	14	2,996–3,644	613,103	613,368
Staff Services Analyst-Gen	12.8	14	14	2,318–3,619	557,987	567,474
Office Services Supvr III-Gen	3.2	4	4	2,736–3,327	150,927	154,471
Legal Support Supvr I	33.5	35	35	2,679–3,257	1,374,215	1,379,304
Exec Secretary II	1	1	1	2,678–3,255	39,060	39,060
Exec Asst	0.4	–	–	2,678–3,255	–	–
Legal Secretary [1]	26.4	378.2	363.3	2,475–3,158	13,876,475	13,422,384
Sr Steno, Legal	17.5	–	–	2,109–3,158	–	–
Programmer I	0.7	1	1	2,556–3,010	31,764	33,354
Business Services Asst-Spec	0.2	3	3	2,053–3,010	93,717	93,816
Exec Secretary I	4.2	8	8	2,461–2,991	264,156	271,109
Office Services Supvr II-Gen	6.8	7	7	2,406–2,925	234,619	236,826
Information Systems Techn	5.6	5	5	2,040–2,875	156,043	163,183
Sr Typist, Legal	262	–	–	2,109–2,865	–	–
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,152
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,200
Secretary	2.6	2	2	2,188–2,660	63,840	63,840
Office Services Supvr I-Gen	2	2	2	2,150–2,616	62,784	62,784
Office Techn-Gen	7.4	8	8	2,150–2,613	238,234	248,049
Office Techn-Typing	42.3	43	43	2,150–2,613	1,310,365	1,327,161
Printing Trades Spec II-Gen	2.2	4	4	2,013–2,578	109,764	109,764
Word Processing Techn	2.1	3	3	1,857–2,424	78,953	81,546
Stock Clerk	3.7	5	5	1,971–2,396	135,443	136,696
Office Asst-Typing [2]	35.7	47	47	1,747–2,256	1,166,940	1,195,017
Office Asst-Gen	34	35.5	34.5	1,690–2,256	898,440	894,762
Support Services Asst-Gen	3	3	3	1,690–2,190	69,348	71,580
Asst Clerk	1.9	2	2	1,509–1,834	41,502	42,474
Temporary Help-Regular	7.8	5.2	5.2	(204,412)	145,000	145,000
Overtime-Regular	–	–	–	(189,599)	313,000	313,000
Law Library:						
Law Librarian	1	1	1	4,510–5,461	61,454	61,454
Supervising Librarian	0.9	1	1	3,907–4,750	57,000	57,000
Sr Librarian-Supvr	2	3	3	3,395–4,127	139,788	139,788
Librarian	3	3	3	2,600–3,791	131,444	133,468
Staff Services Analyst-Gen	0.1	1	1	2,318–3,619	32,928	32,928
Library Tech Asst I	2.8	3	3	2,150–2,616	89,181	89,181
Office Techn-Typing	3.2	3	3	2,150–2,613	91,759	93,207
Office Asst-Typing	2	3	3	1,747–2,256	75,632	75,632
Office Asst-Gen	4	4	4	1,690–2,256	108,288	108,288
Temporary Help-Regular	0.6	–	–	(14,681)	–	–
Overtime-Regular	–	–	–	(2,293)	–	–
Totals	589.3	699.6	683.7	$20,042,680	$25,199,657	$24,885,915
Totals, Division of Legal Support and Technology	589.3	699.6	683.7	$20,042,680	$25,199,657	$24,885,915
Division of Executive Programs						
Executive Office:						
Director, DLE-Exempt	0.5	–	–	9,823	–	–
Chief Deputy Attorney General-C.E.A.	0.5	1	1	8,614–9,497	113,964	113,964

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Protective Services:						
Special Agent, DOJ	2.2	4	4	2,846–4,953	187,176	187,176
Overtime-Agent	–	–	–	(107,559)	–	–
Totals	3.2	5.0	5.0	$329,709	$301,140	$301,140
Crime and Violence Prevention Center:						
C.E.A. II	1	1	1	6,430–7,089	81,264	81,264
Deputy Attorney Gen	0.1	–	–	3,376–6,375	–	–
Crime Prevention Prog Supvr	1.8	2	2	4,370–5,273	115,716	115,716
Crime Prevention Spec	9.9	12	12	3,619–4,797	653,390	659,990
Assoc Govtl Prog Analyst	2.7	4.5	4.5	3,619–4,367	222,159	226,554
Sr Graphic Artist	0.6	1	1	3,076–3,706	43,296	44,472
Legal Support Supvr II	0.8	–	–	2,996–3,644	–	–
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	30,498	32,028
Exec Secretary I	1	1	1	2,461–2,991	35,661	35,892
Word Processing Techn	2.4	2	2	1,857–2,424	55,518	56,838
Temporary Help-Regular	1.5	–	–	(39,619)	–	–
Overtime-Regular	–	–	–	(285)	–	–
Temporary Help-Agent	1.8	–	–	(46,334)	–	–
Totals	24.4	24.5	24.5	$1,110,067	$1,237,502	$1,252,754
Legislative Affairs:						
C.E.A. V	1	1	1	7,852–9,002	99,228	99,228
C.E.A. IV	0.3	1	1	7,419–8,178	93,564	93,564
Deputy Attorney General IV	0.5	1	1	6,714–8,128	97,536	97,536
Deputy Attorney General III	0.6	–	–	6,077–7,352	–	–
Deputy Attorney Gen	0.5	–	–	3,376–6,375	–	–
Special Agent Supvr-DOJ	1	1	1	4,508–5,444	65,328	65,328
Staff Services Mgr I	0.6	1	1	4,179–5,041	59,016	60,492
Temporary Help-Regular	4.3	–	–	(113,564)	–	–
Temporary Help-Agent	0.9	–	–	(22,762)	–	–
Overtime-Agent	–	–	–	(1,180)	–	–
Totals	9.7	5.0	5.0	$503,152	$414,672	$416,148
Special Assistant Attorneys General:						
C.E.A. V	3.6	3	3	7,852–9,002	315,096	315,096
Special Assistant to the Attorney General-Exempt	0.4	1	1	8,231	98,772	98,772
Graduate Legal Asst	0.1	1	1	3,076–3,376	36,912	36,912
Exec Secretary I	1	1	1	2,461–2,991	35,607	35,892
Temporary Help-Regular	3.7	–	–	(96,726)	–	–
Totals	8.8	6.0	6.0	$535,757	$486,387	$486,672
Public Inquiry Unit:						
Information Officer II	0.9	1	1	4,370–5,273	61,341	63,276
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	105,528	105,528
Staff Services Analyst-Gen	2	2	2	2,318–3,619	75,432	79,206
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Temporary Help-Regular	1.6	0.2	0.2	(43,326)	5,000	5,000
Totals	9.5	8.2	8.2	$355,668	$341,369	$347,078
Public Affairs and Communications:						
C.E.A. II	0.5	1	1	6,430–7,089	77,160	77,160
Special Assistant to the Attorney General-Exempt	0.6	–	–	6,663	–	–
Director	0.6	1	1	5,695–6,159	68,340	68,340
Information Officer II	–	1	1	4,370–5,273	54,828	54,828
Assoc Govtl Prog Analyst	0.5	–	–	3,619–4,367	–	–
Temporary Help-Regular	1.5	1	1	(39,023)	28,000	28,000
Overtime-Regular	–	–	–	(361)	–	–
Totals	3.7	4.0	4.0	$168,362	$228,328	$228,328
Community and Consumer Affairs:						
Temporary Help-Regular	2.2	–	–	57,189	–	–
Totals	2.2	–	–	$57,189	–	–
Totals, Division of Executive Programs	61.5	52.7	52.7	$3,059,904	$3,009,398	$3,032,120

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Civil Law Division						
Licensing Section:						
Civil Law-Executive Office:						
Chief Asst Attorney General-C.E.A.	1.1	1	1	8,192–9,032	105,744	105,744
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.2	3	3	3,619–4,367	156,678	157,212
Administrative Assistant I	0.9	1	1	3,010–3,793	36,120	36,120
Mgt Services Techn	1	1	1	2,053–2,755	30,540	32,064
Temporary Help-Regular	1.4	8.3	8.3	(36,469)	231,000	231,000
Overtime-Regular	–	–	–	(1,244)	–	–
Licensing:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	22.3	24	24	6,714–8,128	2,334,246	2,340,519
Deputy Attorney General III	31	34.5	34.5	6,077–7,352	2,966,395	2,989,676
Deputy Attorney Gen	11.7	9.9	9.9	3,376–6,375	644,933	671,776
Sr Legal Analyst	3	3	3	3,619–4,367	151,584	154,488
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	48,680	50,988
Legal Analyst	13.7	14	14	3,010–3,619	592,128	599,954
Legal Assistant	0.9	1	1	2,653–3,193	37,931	38,316
Legal Secretary	0.1	1	1	2,475–3,158	39,795	39,792
Sr Typist, Legal	0.9	–	–	2,109–2,865	–	–
Temporary Help-Regular	3.2	–	–	(84,249)	–	–
Totals	96.4	104.7	104.7	$6,746,013	$7,539,718	$7,611,593
State Government Section:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Senior Assistant Attorney General	1	1	1	7,447–8,210	98,520	98,520
Deputy Attorney General IV	14.4	15	15	6,714–8,128	1,458,628	1,462,810
Deputy Attorney General III	4	7	7	6,077–7,352	556,692	556,692
Deputy Attorney Gen	3.5	5	5	3,376–6,375	273,287	281,973
Gen Auditor III	–	1	1	3,800–4,585	45,600	45,600
Assoc Govtl Prog Analyst	0.6	1	1	3,619–4,367	45,632	47,912
Legal Analyst	2.5	4	4	3,010–3,619	159,096	159,096
Staff Services Analyst-Gen	1	2	2	2,318–3,619	69,904	71,244
Temporary Help-Regular	4.1	–	–	(109,320)	–	–
Overtime-Regular	–	–	–	(384)	–	–
Totals	32.1	37.0	37.0	$2,338,096	$2,810,811	$2,827,299
Business and Tax Section:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	21.9	23	23	6,714–8,128	2,217,536	2,225,900
Deputy Attorney General III	8.8	10.1	10.1	6,077–7,352	849,468	857,372
Deputy Attorney Gen	3.8	3	3	3,376–6,375	190,347	197,869
Gen Auditor III	1	1	1	3,800–4,585	55,020	55,020
Sr Legal Analyst	1	1	1	3,619–4,367	52,404	52,404
Legal Analyst	1	1	1	3,010–3,619	43,428	43,428
Temporary Help-Regular	3.1	–	–	(82,121)	–	–
Totals	41.6	40.1	40.1	$3,322,116	$3,511,655	$3,535,445
Health, Education and Welfare Section:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Senior Assistant Attorney General	1	1	1	7,447–8,210	98,520	98,520
Deputy Attorney General IV	16	18	18	6,714–8,128	1,746,824	1,755,188
Deputy Attorney General III	21.5	21.7	21.7	6,077–7,352	1,893,337	1,900,274
Deputy Attorney Gen	7.6	8	8	3,376–6,375	484,867	497,324
Sr Legal Analyst	5	5	5	3,619–4,367	262,020	262,020
Legal Analyst	7	9.2	9.2	3,010–3,619	383,460	383,460
Temporary Help-Regular	7.1	–	–	(187,613)	–	–
Totals	66.2	63.9	63.9	$4,678,439	$4,972,480	$5,000,238
Tobacco Litigation: [3]						
Senior Assistant Attorney General-C.E.A.	–	1	–	7,819–8,621	93,828	–
Deputy Attorney General IV	3.7	1	–	6,714–8,128	97,536	–
Deputy Attorney General III	6.1	4	–	6,077–7,352	352,896	–
Deputy Attorney Gen	5	3	–	3,376–6,375	209,994	–
Staff Info Systems Analyst-Spec	0.5	–	–	3,977–4,797	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Info Systems Analyst-Spec	0.5	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	2	1	–	3,619–4,367	45,600	–
Research Analyst I-Gen	0.5	–	–	2,556–3,800	–	–
Legal Support Supvr II	1	–	–	2,996–3,644	–	–
Voc Rehab Counselr	0.6	–	–	2,924–3,644	–	–
Legal Analyst	3	–	–	3,010–3,619	–	–
Staff Services Analyst-Gen	7	3	–	2,318–3,619	107,219	–
Graduate Legal Asst	0.4	–	–	3,076–3,376	–	–
Legal Support Supvr I	0.9	–	–	2,679–3,257	–	–
Legal Assistant	0.9	–	–	2,653–3,193	–	–
Legal Secretary	0.8	–	–	2,475–3,158	–	–
Sr Steno, Legal	1.2	–	–	2,109–3,158	–	–
Sr Typist, Legal	9	–	–	2,109–2,865	–	–
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Office Asst-Typing	1.1	–	–	1,747–2,256	–	–
Office Asst-Gen	1	–	–	1,690–2,256	–	–
Temporary Help-Regular	4.8	1.2	–	(127,369)	34,000	–
Overtime-Regular	–	–	–	(5,966)	–	–
Totals	50.9	14.2	–	$2,411,082	$941,073	–
Health Quality Enforcement Section:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	21.1	23	23	6,714–8,128	2,232,298	2,242,753
Deputy Attorney General III	21.1	22.5	22.5	6,077–7,352	1,943,658	1,946,544
Deputy Attorney Gen	0.2	–	–	3,376–6,375	–	–
Sr Legal Analyst	0.8	1	1	3,619–4,367	47,310	49,680
Legal Analyst	2.3	2	2	3,010–3,619	86,856	86,856
Legal Assistant	0.5	1	1	2,653–3,193	31,836	31,836
Temporary Help-Regular	0.1	–	–	(1,719)	–	–
Totals	47.1	50.5	50.5	$3,999,760	$4,445,410	$4,461,121
Tort and Condemnation Section:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV [2]	24.3	24.5	23.5	6,714–8,128	2,366,766	2,292,471
Deputy Attorney General III [4]	28.5	43.2	36.2	6,077–7,352	3,517,976	3,031,886
Deputy Attorney Gen	13.7	10	10	3,376–6,375	670,508	696,118
Sr Legal Analyst	4.1	5	5	3,619–4,367	250,692	253,092
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	47,880	50,280
Legal Analyst	8.1	7	7	3,010–3,619	292,496	299,280
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,880	40,824
Legal Assistant [5]	2.5	4	1	2,653–3,193	151,326	38,316
Temporary Help-Regular	1.4	–	–	(36,677)	–	–
Overtime-Regular	–	–	–	(99)	–	–
Totals	85.5	96.7	85.7	$6,255,127	$7,439,976	$6,805,719
Employment, Regulation and Administration:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	9.1	11	11	6,714–8,128	1,053,722	1,055,813
Deputy Attorney General III	30	48	48	6,077–7,352	3,874,525	3,933,926
Deputy Attorney Gen	30.5	26	26	3,376–6,375	1,743,120	1,778,654
Sr Legal Analyst	1.8	3	3	3,619–4,367	142,608	145,512
Legal Analyst	5.1	4.4	4.4	3,010–3,619	177,515	183,419
Legal Support Supvr I	0.5	1	1	2,679–3,257	39,084	39,084
Legal Assistant	6.8	7	7	2,653–3,193	262,625	265,950
Temporary Help-Regular	0.1	–	–	(3,469)	–	–
Overtime-Regular	–	–	–	(2,315)	–	–
Totals	84.9	101.4	101.4	$5,906,185	$7,396,651	$7,505,810
Totals, Civil Law Division	504.7	508.5	483.3	$35,656,818	$39,057,774	$37,747,225
Criminal Law Division						
Appeals, Writs and Trials:						
AWT:						
Chief Asst Attorney General-Exempt	0.4	1	1	8,192–9,032	105,744	105,744
Chief Asst Attorney General-C.E.A.	0.5	–	–	8,192–9,032	–	–
Senior Assistant Attorney General-C.E.A.	5	5	5	7,819–8,621	517,260	517,260
Senior Assistant Attorney General	4	4	4	7,447–8,210	394,080	394,080
Deputy Attorney General IV	115.9	127.8	127.8	6,714–8,128	12,369,564	12,410,019

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Deputy Attorney General III	74.7	90.1	90.1	6,077–7,352	7,428,770	7,520,879
Deputy Attorney General	119.5	120	120	3,376–6,375	7,024,334	7,343,801
Investigative Auditor IV (Sup), DOJ	1	1	1	4,179–5,041	60,480	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Investigative Auditor IV(Spec), DOJ	1	1	1	3,977–4,797	57,564	57,564
Investigative Auditor III, DOJ	1	1	1	3,800–4,585	55,020	55,020
Sr Legal Analyst	7	7	7	3,619–4,367	362,658	366,120
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Legal Analyst	9.5	12	12	3,010–3,619	495,944	497,872
Graduate Legal Asst	1.1	–	–	3,076–3,376	–	–
Exec Asst	0.4	–	–	2,678–3,255	–	–
Legal Assistant	5.1	5.7	5.7	2,653–3,193	212,427	217,409
Exec Secretary I	0.4	1	1	2,461–2,991	35,892	35,892
Mgt Services Techn	0.8	1	1	2,053–2,755	29,630	31,108
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Temporary Help-Regular	8.3	6.8	6.8	(219,023)	188,000	188,000
Overtime-Regular	–	–	–	(7,991)	–	–
Temporary Help-Interns	6.1	4.4	4.4	(160,556)	122,000	122,000
Temporary Help-Agent	1.5	–	–	(40,506)	–	–
AWT-Special Prosecutions Unit:						
Senior Assistant Attorney General, Special Prosecutions	1	1	1	7,447–8,210	98,520	98,520
Totals	366.2	391.8	391.8	$26,337,536	$29,670,783	$30,134,676
Trials and Special OPS:						
Research Advisory Panel:						
Exec Secretary-Advisory Panel	1	1	1	4,370–5,313	63,756	63,756
Temporary Help-Regular	0.1	0.6	0.6	(3,472)	16,000	16,000
Spousal Abuser Prosecution:						
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	25,800
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	12,288	12,900
Temporary Help-Interns	0.2	–	–	(5,843)	–	–
Totals	2.3	3.1	3.1	$95,794	$117,844	$118,456
Bureau-Medical Fraud-Patient Abuse:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	9.1	10	10	6,714–8,128	970,948	975,130
Deputy Attorney General III [6]	4.9	8	8	6,077–7,352	638,826	644,592
Deputy Attorney Gen	1.9	1	1	3,376–6,375	72,849	75,583
Chief Investigator, BMCF	1	1	1	5,739–6,328	80,136	80,136
Special Agent-In-Charge, DOJ	1.4	3	3	5,471–6,032	211,268	213,420
Attny Gen Inv-IC	0.6	–	–	5,110–5,633	–	–
Special Agent Supvr-DOJ [7]	9.4	19	19	4,508–5,444	1,164,299	1,179,017
Special Agent, DOJ [8]	31.3	66	66	2,846–4,953	3,396,112	3,431,407
Attny Gen Inv-Sup	4.4	–	–	4,104–4,950	–	–
Investigative Auditor IV(Spec), DOJ	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	0.8	2	2	3,800–4,585	95,480	97,980
Investigative Auditor III, DOJ	1.9	2	2	3,800–4,585	108,738	110,040
Attny Gen Inv	16.8	–	–	3,050–4,503	–	–
Sr Legal Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	104,808	104,808
Investigative Auditor II, DOJ [6]	0.3	3	3	3,161–3,800	121,464	121,464
Asst Info Systems Analyst	1.2	–	–	2,556–3,800	–	–
Criminal Intelligence Spec III	1	1	1	3,084–3,717	44,604	44,604
Legal Analyst [9]	1.7	3	3	3,010–3,619	115,468	119,396
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	79,548	79,548
Legal Assistant	0.1	1	1	2,653–3,193	31,836	31,836
Legal Secretary [6]	0.4	9	9	2,475–3,158	300,191	300,180
Exec Secretary I	0.2	–	–	2,461–2,991	–	–
Information Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Sr Typist, Legal	3.7	–	–	2,109–2,865	–	–
Criminal Intelligence Spec I	0.4	1	1	2,367–2,817	29,114	29,114
Mgt Services Techn	0.3	1	1	2,053–2,755	30,364	31,880
Office Techn-Typing [9]	6	9	9	2,150–2,613	258,078	263,568
Office Asst-Typing	1.2	3	3	1,747–2,256	64,464	64,464
Asst Clerk	0.1	1	1	1,509–1,834	18,560	18,560
Temporary Help-Regular	0.1	0.5	0.5	(2,131)	13,000	13,000
Overtime-Regular	–	–	–	(10,065)	–	–
Overtime-Agent	–	–	–	(146,778)	87,000	87,000
Temporary Help-Agent	–	–	–	(250)	–	–
Totals	107.0	152.5	152.5	$6,163,953	$8,285,075	$8,364,647

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Correctional Law Section:						
Senior Assistant Attorney General-C.E.A.	0.7	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	15	17	17	6,714–8,128	1,634,526	1,640,799
Deputy Attorney General III	21.6	22.4	22.4	6,077–7,352	1,853,200	1,861,862
Deputy Attorney General	23.1	24.7	24.7	3,376–6,375	1,366,471	1,425,597
Sr Legal Analyst	5	5	5	3,619–4,367	261,308	262,020
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Legal Analyst	13.8	17.1	17.1	3,010–3,619	713,828	720,752
Graduate Legal Asst	0.2	–	–	3,076–3,376	–	–
Legal Assistant	3.9	4.9	4.9	2,653–3,193	173,978	175,198
Temporary Help-Regular	1	0.6	0.6	(26,319)	16,000	16,000
Overtime-Agent	–	–	–	(2,264)	–	–
Temporary Help-Interns	1.9	–	–	(48,793)	–	–
Totals	87.2	93.7	93.7	$5,560,327	$6,175,167	$6,258,084
Totals, Criminal Law Division	562.7	641.1	641.1	$38,157,610	$44,248,869	$44,875,863
Public Rights Division						
Charitable Trust Section:						
Charitable Trust:						
Senior Assistant Attorney General-C.E.A.	1.4	2	2	7,819–8,621	206,904	206,904
Deputy Attorney General IV	6.6	9.5	9.5	6,714–8,128	894,026	896,117
Deputy Attorney General III	1.8	2	2	6,077–7,352	176,448	176,448
Investigative Auditor IV (Sup), DOJ	–	2	2	4,179–5,041	100,296	100,296
Investigative Auditor III, DOJ	4.2	10	10	3,800–4,585	495,960	495,960
Investigative Auditor II, DOJ	1.8	–	–	3,161–3,800	–	–
Legal Analyst	–	2	2	3,010–3,619	72,240	72,240
Legal Secretary	–	1	1	2,475–3,158	39,795	39,792
Sr Typist, Legal	1	–	–	2,109–2,865	–	–
Temporary Help-Regular	7.8	0.1	0.1	(204,846)	3,000	3,000
Overtime-Regular	–	–	–	(404)	–	–
Charitable Trust Registry:						
Registrar of Charitable Trusts	0.5	1	1	4,579–5,534	60,696	60,696
Investigative Auditor III, DOJ	3.8	4	4	3,800–4,585	220,080	220,080
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	6.6	7	7	2,150–2,613	211,865	213,321
Office Asst-Typing	0.7	1	1	1,747–2,256	23,028	24,184
Office Asst-Gen	0.1	1	1	1,690–2,256	20,787	20,787
Temporary Help-Regular	2.1	0.4	0.4	(54,584)	11,000	11,000
Temporary Help-Interns	–	–	–	–	1,000	1,000
Totals	39.4	44.0	44.0	$1,991,103	$2,572,225	$2,576,925
Natural Resources and Public Rights-Executive:						
Natural Resources Section:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	18.8	21.5	21.5	6,714–8,128	2,054,604	2,054,604
Deputy Attorney General III	4.2	9	9	6,077–7,352	732,111	735,240
Deputy Attorney Gen	6.8	8	8	3,376–6,375	443,084	457,183
Legal Analyst	0.1	1.5	1.5	3,010–3,619	54,180	54,180
Graduate Legal Asst	0.2	–	–	3,076–3,376	–	–
Legal Assistant	0.9	1	1	2,653–3,193	38,316	38,316
Temporary Help-Regular	2.2	–	–	(58,170)	–	–
Overtime-Regular	–	–	–	(78)	–	–
Temporary Help-Interns	–	0.6	0.6	–	17,000	17,000
Public Rights-Executive Office:						
Chief Asst Attorney General-C.E.A.	1	1	1	8,192–9,032	108,384	108,384
Staff Services Mgr I	1	1	1	4,179–5,041	58,485	60,492
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	46,214	48,524
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	31,749	33,339
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Totals	38.9	47.6	47.6	$2,963,873	$3,729,617	$3,752,752
Indian and Gaming Law:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	2.3	3	3	6,714–8,128	275,640	275,640
Deputy Attorney General III	1.3	1	1	6,077–7,352	82,108	85,944

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Legal Assistant	1	1	1	2,653–3,193	34,266	35,976
Sr Typist, Legal	0.1	0.6	0.6	2,109–2,865	15,564	15,564
Temporary Help-Regular	–	–	–	(620)	–	–
Totals	6.7	7.6	7.6	$490,105	$554,458	$560,004
Environment Section:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	12.3	15	15	6,714–8,128	1,422,486	1,428,759
Deputy Attorney General III [10]	5.6	8	8	6,077–7,352	644,592	644,592
Deputy Attorney Gen	2.2	3	3	3,376–6,375	184,991	194,112
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	94,062	95,832
Legal Analyst	–	1	1	3,010–3,619	36,120	36,120
Legal Assistant	0.1	1	1	2,653–3,193	31,836	31,836
Temporary Help-Regular	1.7	–	–	(45,366)	–	–
Temporary Help-Interns	–	0.3	0.3	–	8,000	8,000
Totals	24.9	32.3	32.3	$1,978,028	$2,580,559	$2,597,723
Land Section:						
Senior Assistant Attorney General-C.E.A.	0.9	1	1	7,819–8,621	93,828	93,828
Deputy Attorney General IV	16.5	17.5	17.5	6,714–8,128	1,700,262	1,706,535
Deputy Attorney General III [2,7]	4.9	9	8	6,077–7,352	717,516	644,592
Deputy Attorney Gen	2	2	2	3,376–6,375	139,372	143,722
Assoc Mgt Analyst	–	1	1	3,619–4,367	43,428	43,428
Sr Legal Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Legal Analyst [11]	0.9	6	6	3,010–3,619	224,028	224,028
Temporary Help-Regular	0.7	–	–	(17,948)	–	–
Temporary Help-Interns	–	0.5	0.5	–	15,000	15,000
Totals	27.9	39.0	38.0	$2,324,026	$3,038,242	$2,975,941
Consumer Protection Section:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	8	8	8	6,714–8,128	780,288	780,288
Deputy Attorney General III	0.5	4.5	4.5	6,077–7,352	351,108	351,108
Deputy Attorney Gen	2.4	3	3	3,376–6,375	181,257	186,324
Special Agent, DOJ	–	2	2	2,846–4,953	98,544	98,544
Investigative Auditor III, DOJ	1	1	1	3,800–4,585	55,020	55,020
Assoc Mgt Analyst	0.5	1	1	3,619–4,367	52,404	52,404
Sr Legal Analyst	–	1	1	3,619–4,367	50,268	50,268
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Consumer Services Coordinator	4.3	5	5	3,076–3,706	222,360	222,360
Temporary Help-Regular	7.3	0.1	0.1	(192,268)	3,000	3,000
Temporary Help-Interns	–	0.8	0.8	–	23,000	23,000
Travel Sellers Unit:						
Deputy Attorney General IV	–	1	1	6,714–8,128	80,568	80,568
Staff Services Mgr I	0.3	–	–	4,179–5,041	–	–
Investigative Auditor III, DOJ	–	2	2	3,800–4,585	91,200	91,200
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Office Services Supvr I-Typing	–	1	1	2,150–2,616	25,800	25,800
Office Techn-Typing	1	2	2	2,150–2,613	51,600	51,600
Office Asst-Typing	0.5	1	1	1,747–2,256	21,488	21,488
Temporary Help-Regular	1.8	3.3	3.3	(46,382)	91,000	91,000
Totals	29.8	38.7	38.7	$1,629,965	$2,334,761	$2,339,828
Antitrust Section:						
Senior Assistant Attorney General-C.E.A.	1	1	1	7,819–8,621	103,452	103,452
Deputy Attorney General IV	4.6	6	6	6,714–8,128	583,010	585,101
Deputy Attorney General III	1.7	4.5	4.5	6,077–7,352	343,458	343,458
Deputy Attorney Gen	–	2	2	3,376–6,375	145,848	145,848
Special Agent, DOJ	–	1	1	2,846–4,953	49,272	49,272
Research Analyst II-Gen	4	6	6	3,800–4,585	311,280	311,280
Legal Assistant	0.6	1	1	2,653–3,193	31,836	31,836
Temporary Help-Regular	6.5	3.8	3.8	(171,182)	107,000	107,000
Totals	18.4	25.3	25.3	$1,079,234	$1,675,156	$1,677,247

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Civil Rights Enforcement:						
Deputy Attorney General IV	–	1	1	6,714–8,128	92,628	92,628
Deputy Attorney General III	–	2	2	6,077–7,352	145,848	145,848
Special Agent, DOJ	–	2	2	2,846–4,953	98,544	98,544
Totals	–	5.0	5.0	–	$337,020	$337,020
Child Support Enforcement:						
Deputy Attorney General IV	1	1	1	6,714–8,128	97,536	97,536
Deputy Attorney General III	1	1	1	6,077–7,352	88,224	88,224
Deputy Attorney Gen	0.4	1	1	3,376–6,375	57,156	60,012
DOJ Administrator II	1	1	1	5,067–5,586	67,032	67,032
DOJ Administrator I	1	1	1	4,179–5,043	60,516	60,516
Field Rep, DOJ	2	2	2	3,717–4,487	107,688	107,688
Assoc Govtl Prog Analyst	5.5	6	6	3,619–4,367	307,002	310,300
Staff Services Analyst-Gen	3.8	6	6	2,318–3,619	205,924	209,756
Supervising Prog Techn III [2]	–	1	–	2,736–3,327	32,832	–
Supervising Prog Techn II [2]	2.7	4	3	2,406–2,925	132,128	104,796
Program Techn II	5.8	8	8	2,150–2,613	249,154	250,848
Program Techn [12]	17.6	26	17	1,857–2,424	694,624	476,314
Office Asst-Gen	0.7	1	1	1,690–2,256	23,694	24,882
Limited Exam-Appt Candidate [2]	0.5	1	–	(1,854)	22,284	–
Temporary Help-Regular	5.2	0.4	0.4	(136,657)	12,000	12,000
Overtime-Regular	–	–	–	(44,463)	25,000	25,000
Totals	48.2	60.4	48.4	$1,790,679	$2,182,794	$1,894,904
Totals, Public Rights Division	234.2	299.9	286.9	$14,247,013	$19,004,832	$18,712,344
Division of Law Enforcement						
Bureau of Narcotic Enforcement:						
Director's Management Office:						
DMO Administration:						
Director, DLE-Exempt	0.4	1	1	9,823	117,876	117,876
Director Law Enforcement-DOJ C.E.A.	0.6	–	–	8,192–9,032	–	–
Deputy Director, DLE-Exempt	0.4	1	1	8,200	98,400	98,400
C.E.A. I	0.2	–	–	5,079–6,449	–	–
Special Agent-In-Charge, DOJ	1	1	1	5,471–6,032	76,584	76,584
DOJ Administrator II	0.1	1	1	5,067–5,586	60,804	60,804
Special Agent Supvr-DOJ	2	2	2	4,508–5,444	130,656	130,656
Supervising Librarian	1	1	1	3,907–4,750	57,000	57,000
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Information Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Business Services Officer II-Spec	0.6	1	1	3,299–3,977	40,990	43,038
Business Services Officer I-Spec	0.4	–	–	3,010–3,619	–	–
Staff Services Analyst-Gen	3.1	4	4	2,318–3,619	146,244	148,188
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Security Officer II-DOJ	2	2	2	2,703–3,240	78,800	78,800
Exec Secretary I	1.1	1	1	2,461–2,991	34,423	35,781
Security Officer I-DOJ	9.5	11	11	2,472–2,953	360,474	365,268
Mgt Services Techn	2	2	2	2,053–2,755	66,120	66,120
Library Tech Asst I	–	–	–	2,150–2,616	–	–
Office Techn-Typing	1.1	2	2	2,150–2,613	57,156	57,156
Office Asst-Typing	–	1	1	1,747–2,256	23,208	23,208
Office Asst-Gen	–	0.5	0.5	1,690–2,256	10,393	10,393
Temporary Help-Regular	4	0.3	0.3	(104,683)	9,000	9,000
Overtime-Regular	–	–	–	(88,434)	29,000	29,000
Overtime-Agent	–	–	–	(19,918)	9,000	9,000
Temporary Help-Agent	7.4	–	–	(196,027)	–	–
Advanced Training Center:						
DOJ Administrator II	1	1	1	5,067–5,586	71,724	71,724
Special Agent Supvr-DOJ	2	3	3	4,508–5,444	184,752	184,752
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Special Agent, DOJ	1.6	2	2	2,846–4,953	118,275	118,872
Training Officer I	4	4	4	3,619–4,370	199,872	200,640
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Graphic Artist	1	1	1	2,684–3,227	35,085	36,840
Sr Word Processing Techn	1	1	1	2,233–2,716	32,592	32,592
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	2.7	3	3	1,857–2,424	85,474	86,714
Temporary Help-Regular	2.5	0.9	0.9	(65,903)	25,000	25,000

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Overtime-Regular	–	–	–	(18,332)	17,000	17,000
Overtime-Agent	–	–	–	(42,176)	29,000	29,000
Temporary Help-Agent	0.8	–	–	(20,163)	–	–
Bureau of Narcotic Enforcement						
Headquarters:						
C.E.A. IV	1	1	1	7,071–7,796	97,752	97,752
C.E.A. III	1	1	1	6,430–7,089	88,068	88,068
Sr Special Agent-In-Charge	4	4	4	5,739–6,328	316,944	316,944
Asst Bureau Chief	1	1	1	5,739–6,328	78,936	78,936
Special Agent-In-Charge, DOJ	9	9	9	5,471–6,032	668,976	669,576
DOJ Administrator II	1.2	2	2	5,067–5,586	133,868	134,064
Special Agent Supvr-DOJ [2]	56.7	69	68	4,508–5,444	4,423,335	4,385,526
DOJ Administrator I	0.3	1	1	4,179–5,043	60,516	60,516
Special Agent, DOJ [13]	42.9	96	92	2,846–4,953	4,247,463	4,062,770
Telecomm Systems Mgr I-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Industrial Hygienist	1	1	1	3,887–4,685	56,220	56,220
Assoc Info Systems Analyst-Spec	0.7	1	1	3,800–4,585	48,080	50,490
Investigative Auditor III, DOJ [6]	9.3	11	11	3,800–4,585	586,380	586,380
Criminal ID & Intelligence Supv	1.3	2	2	3,720–4,491	98,532	100,764
Telecomm Systems Analyst II	0.3	1	1	3,619–4,367	43,428	43,428
Assoc Govtl Prog Analyst	0.8	2	2	3,619–4,367	97,461	99,714
Aircraft Pilot	1	2	2	3,706–4,290	101,826	105,177
Investigative Auditor II, DOJ	0.4	1	1	3,161–3,800	37,932	37,932
Criminal Intelligence Spec III [6]	2.6	6	6	3,084–3,717	238,447	241,218
Staff Services Analyst-Gen	4.1	5	5	2,318–3,619	187,801	191,211
Criminal Intelligence Spec II	1.2	4	4	2,817–3,386	140,262	142,032
Supervising Prog Techn III	0.7	–	–	2,736–3,327	–	–
Property Controller II	7.1	7	7	2,686–3,263	274,092	274,092
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Services Supvr II-Gen	2	2	2	2,406–2,925	70,200	70,200
Supervising Prog Techn II	1	1	1	2,406–2,925	34,649	35,100
Program Tech III	1	1	1	2,404–2,923	35,076	35,076
Property Controller I	2.7	3	3	2,365–2,873	103,428	103,428
Criminal Intelligence Spec I	0.6	–	–	2,367–2,817	–	–
Special Agent Trainee, DOJ [2]	7.3	22	21	2,318–2,755	671,444	647,972
Sr Word Processing Techn	2.9	4	4	2,233–2,716	131,052	131,052
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	4.7	10	10	2,150–2,613	282,504	287,641
Dispatcher-Clerk	6.9	8	8	2,150–2,613	246,156	247,492
Program Tech II	1.1	2	2	2,150–2,613	57,156	57,156
Word Processing Techn	9.7	12	12	1,857–2,424	326,049	327,913
Program Tech	4	6.2	6.2	1,857–2,424	160,914	162,090
Office Asst-Typing	0.9	1	1	1,747–2,256	23,214	24,380
Temporary Help-Regular	8.8	1.7	1.7	(233,181)	47,000	47,000
Overtime-Regular	–	–	–	(149,760)	212,000	212,000
Overtime-Agent	–	–	–	(2,191,620)	2,675,000	2,675,000
Temporary Help-Agent	15.5	1	1	(409,137)	29,000	29,000
Crackdown Multi-Task Force-GT:						
Special Agent-In-Charge, DOJ	3	3	3	5,471–6,032	226,152	226,152
Special Agent Supvr-DOJ	9	9	9	4,508–5,444	590,112	590,112
Investigative Auditor IV (Sup), DOJ	1	1	1	4,179–5,041	60,492	60,492
Special Agent, DOJ	51	52	52	2,846–4,953	2,876,069	2,921,353
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Investigative Auditor III, DOJ	1	1	1	3,800–4,585	55,020	55,020
Telecomm Systems Analyst II	0.1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1.3	2	2	3,619–4,367	98,764	101,084
Aircraft Pilot	1.9	2	2	3,706–4,290	107,760	107,760
Criminal Intelligence Spec III	0.9	1	1	3,084–3,717	37,008	37,008
Staff Services Analyst-Gen	0.7	–	–	2,318–3,619	–	–
Telecomm Systems Analyst I	0.8	–	–	2,318–3,619	–	–
Personnel Services Specialist I	1	1	1	2,038–2,950	35,400	35,400
Property Controller I	0.8	1	1	2,365–2,873	34,216	34,476
Criminal Intelligence Spec I	1	1	1	2,367–2,817	33,804	33,804
Special Agent Trainee, DOJ	1.2	4	4	2,318–2,755	116,920	119,788
Sr Word Processing Techn	1	1	1	2,233–2,716	32,580	32,580
Office Techn-Typing	2	3	3	2,150–2,613	77,400	77,400
Dispatcher-Clerk	0.3	1	1	2,150–2,613	31,084	31,352
Word Processing Techn	2.5	3	3	1,857–2,424	86,769	87,264
Office Asst-Typing	0.7	1	1	1,747–2,256	24,668	25,900
Temporary Help-Regular	1.2	–	–	(32,409)	–	–
Overtime-Regular	–	–	–	(68,805)	–	–
Overtime-Agent	–	–	–	(919,874)	191,000	191,000

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Case Information Management-HIDTA: [5]						
Systems Software Spec I-Tech	1	1	–	4,166–5,027	60,324	–
Staff Programmer Analyst-Spec	0.9	1	–	3,977–4,797	57,564	–
Office Techn-Typing	1	1	–	2,150–2,613	31,356	–
Overtime-Regular	–	–	–	–	12,000	–
Violence and Weapons Suppression:						
Violence Suppression Grant:						
Special Agent Supvr-DOJ	2	2	2	4,508–5,444	131,376	131,376
Special Agent, DOJ	11.3	12	12	2,846–4,953	685,018	688,788
Word Processing Techn	1	1	1	1,857–2,424	22,284	22,284
Overtime-Regular	–	–	–	(626)	–	–
Overtime-Agent	–	–	–	(255,966)	207,000	207,000
Temporary Help-Agent	0.1	–	–	(3,615)	–	–
Violence and Weapons Suppression-GF:						
Special Agent Supvr-DOJ	3.5	5	5	4,508–5,444	326,640	326,640
Special Agent, DOJ	19.3	27	27	2,846–4,953	1,373,245	1,388,964
Business Services Asst-Spec	0.3	1	1	2,053–3,010	35,540	36,120
Criminal Intelligence Spec I	2.2	3	3	2,367–2,817	95,979	99,031
Special Agent Trainee, DOJ	1.3	2	2	2,318–2,755	55,632	55,632
Office Techn-Typing	1	2	2	2,150–2,613	57,749	60,629
Word Processing Techn	1.6	2	2	1,857–2,424	58,176	58,176
Overtime-Regular	–	–	–	(4,349)	11,000	11,000
Overtime-Agent	–	–	–	(413,405)	581,000	581,000
Temporary Help-Agent	0.1	–	–	(1,413)	–	–
BNE-Money Laundering:						
DOJ Administrator II	–	1	1	5,067–5,586	63,540	63,540
DOJ Administrator I	1	–	–	4,179–5,043	–	–
Special Agent, DOJ	0.1	1	1	2,846–4,953	34,152	34,152
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Investigative Auditor III, DOJ	1	2	2	3,800–4,585	100,620	100,620
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	52,404	52,404
Criminal Intelligence Spec II	1	2	2	2,817–3,386	80,930	81,262
Office Techn-Typing	0.8	1	1	2,150–2,613	29,964	30,680
Program Tech II	1	1	1	2,150–2,613	29,154	30,612
Word Processing Techn	1	2	2	1,857–2,424	52,938	55,194
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Overtime-Regular	–	–	–	(6,777)	–	–
Overtime-Agent	–	–	–	(1,201)	–	–
CA Meth Strategy:						
DOJ Administrator II	0.7	–	–	5,067–5,586	–	–
Special Agent Supvr-DOJ	9.4	11	11	4,508–5,444	696,144	696,144
Sr Industrial Hygienst	0.5	1	1	4,478–5,404	58,794	61,734
Sr Criminalist	2.9	3	3	4,277–5,165	185,180	185,940
DOJ Administrator I	0.7	–	–	4,179–5,043	–	–
Special Agent, DOJ	59.3	76	76	2,846–4,953	4,030,514	4,093,428
Crime Prevention Spec	1	1	1	3,619–4,797	57,564	57,564
Latent Print Analyst II	6	6	6	3,915–4,720	332,760	337,596
Criminalist	–	1	1	2,472–4,698	30,120	30,120
Assoc Info Systems Analyst-Spec	0.8	–	–	3,800–4,585	–	–
Investigative Auditor III, DOJ	1	1	1	3,800–4,585	55,020	55,020
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Gen	1	2	2	3,800–4,585	106,124	108,544
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Telecomm Systems Analyst II	0.7	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	1.3	1	1	3,619–4,367	43,428	43,428
Aircraft Pilot	0.3	4	4	3,706–4,290	177,888	177,888
Photo Electronics Spec	1	1	1	3,549–4,082	43,473	45,642
Questioned Document Examiner I	0.3	1	1	2,510–3,986	39,660	41,640
Investigative Auditor II, DOJ	0.1	1	1	3,161–3,800	37,932	37,932
Asst Info Systems Analyst	0.7	1	1	2,556–3,800	32,535	33,027
Criminal Intelligence Spec III	0.9	1	1	3,084–3,717	43,750	44,604
Staff Services Analyst-Gen	0.9	2	2	2,318–3,619	79,254	80,958
Telecomm Systems Analyst I	0.2	1	1	2,318–3,619	36,110	36,120
Criminal Intelligence Spec II	3.4	5	5	2,817–3,386	188,644	190,427
Graphic Artist	1	1	1	2,684–3,227	33,816	35,508
Lab Techn-Criminalistics	2.5	2	2	2,510–3,049	67,842	69,408
Business Services Asst-Spec	0.7	1	1	2,053–3,010	32,939	33,060
Information Systems Techn	0.6	1	1	2,040–2,875	31,122	32,682
Special Agent Trainee, DOJ	0.6	4	4	2,318–2,755	126,996	126,996
Mgt Services Techn	0.8	1	1	2,053–2,755	33,038	33,060
Crime Studies Techn I	0.3	1	1	2,260–2,684	32,208	32,208
Office Techn-Typing	8.1	13	13	2,150–2,613	372,203	375,867

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Dispatcher-Clerk	0.3	–	–	2,150–2,613	–	–
Program Tech II	0.9	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.9	4	4	1,857–2,424	97,796	99,006
Office Asst-Typing	0.2	3	3	1,747–2,256	64,549	65,628
Temporary Help-Regular	0.9	–	–	(24,187)	–	–
Overtime-Regular	–	–	–	(164,170)	329,000	329,000
Overtime-Agent	–	–	–	(2,185,229)	2,662,000	2,662,000
Temporary Help-Agent	9.3	–	–	(244,424)	–	–
Totals	541.4	675.6	666.6	$32,691,449	$39,276,887	$39,091,562
Bureau of Investigation:						
Investigations-GF:						
C.E.A. III	1	1	1	7,071–7,796	89,052	89,052
Asst Bureau Chief	0.6	1	1	5,739–6,328	68,868	68,868
Special Agent-In-Charge, DOJ	5.8	6	6	5,471–6,032	446,179	446,304
DOJ Administrator II	1.2	2	2	5,067–5,586	130,790	133,804
Special Agent Supvr-DOJ	19.8	23	23	4,508–5,444	1,488,117	1,494,192
DOJ Administrator I	0.8	–	–	4,179–5,043	–	–
Polygraph Examiner	1.4	2	2	4,176–5,040	111,428	113,976
Special Agent, DOJ	54.2	66	66	2,846–4,953	3,674,712	3,694,159
Sr Photo Electronics Spec	1	1	1	3,897–4,698	56,376	56,376
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	49,164	51,624
Research Analyst II-Gen	2.5	3	3	3,800–4,585	155,640	155,640
Assoc Govtl Prog Analyst	1.9	2.5	2.5	3,619–4,367	122,697	125,127
Photo Electronics Spec	1.4	2	2	3,549–4,082	91,572	91,572
Asst Info Systems Analyst	0.3	1	1	2,556–3,800	35,088	36,120
Criminal Intelligence Spec III	4.6	3	3	3,084–3,717	133,812	133,812
Staff Services Analyst-Gen	1.5	2	2	2,318–3,619	73,829	75,715
Criminal Intelligence Spec II	4.1	4	4	2,817–3,386	158,722	161,880
Translator	–	1	1	2,510–3,010	30,120	30,120
Business Services Asst-Spec	0.9	1	1	2,053–3,010	36,120	36,120
Exec Secretary I	1	1	1	2,461–2,991	32,011	33,613
Supervising Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Program Tech III	1	1	1	2,404–2,923	35,076	35,076
Information Systems Techn	0.4	1	1	2,040–2,875	24,480	24,480
Property Controller I	0.8	2	2	2,365–2,873	67,017	68,952
Criminal Intelligence Spec I	6.7	11	11	2,367–2,817	348,903	357,836
Special Agent Trainee, DOJ	1	1	1	2,318–2,755	33,060	33,060
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Investigator Asst	1.8	3	3	2,340–2,660	89,484	89,484
Office Services Supvr I-Typing	1	1	1	2,150–2,616	31,368	31,368
Office Techn-Typing	11.2	15.5	15.5	2,150–2,613	465,700	468,194
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,356
Program Tech II	3	4	4	2,150–2,613	124,420	125,416
Word Processing Techn	3.5	6	6	1,857–2,424	156,131	156,888
Program Tech	1.7	1	1	1,857–2,424	29,088	29,088
Steno	0.6	–	–	1,823–2,382	–	–
Office Asst-Typing	0.7	2.5	2.5	1,747–2,256	53,720	53,720
Temporary Help-Regular	1.3	–	–	(34,760)	–	–
Overtime-Regular	–	–	–	(90,937)	286,000	286,000
Overtime-Agent	–	–	–	(678,630)	604,000	604,000
Temporary Help-Agent	6.6	–	–	(175,275)	–	–
Fuel Evasion:						
Overtime-Agent	–	–	–	(41,462)	–	–
Temporary Help-Agent	10.1	–	–	(266,370)	–	–
Totals	159.2	175.5	175.5	$8,311,431	$9,432,260	$9,491,152
Bureau of Forensic Services:						
Forensic Services-General Fund:						
C.E.A. III	1	1	1	7,071–7,796	93,564	93,564
C.E.A. I	2	2	2	5,079–6,449	154,776	154,776
Criminalist Mgr	8.6	9	9	5,709–6,296	677,808	679,782
Criminalist Supvr [14]	25.5	33	33	4,702–5,683	2,177,560	2,185,228
Sr Industrial Hygienst	2	2	2	4,478–5,404	126,876	129,696
Forensic Scientist Toxicologist IV	0.5	1	1	4,478–5,404	64,848	64,848
Latent Print Supvr	2.1	3	3	4,299–5,187	182,676	183,960
Sr Criminalist [2, 7]	48.3	81	80	4,277–5,165	4,727,163	4,684,066
Questioned Document Examiner II	3	3	3	4,176–5,040	181,440	181,440
Special Agent, DOJ [2]	0.7	1	–	2,846–4,953	59,436	–
Forensic Scientist Toxicologist III	3.9	8	8	4,071–4,913	463,788	466,346
Staff Info Systems Analyst-Spec [9]	1	2	2	3,977–4,797	105,288	105,288
Sr Precision Electronics Spec	0.5	1	1	3,890–4,727	56,724	56,724

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Latent Print Analyst II [2]	6.4	14	13	3,915–4,720	687,903	649,098
Criminalist [8]	39.3	55	55	2,472–4,698	2,344,441	2,409,018
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	45,600	45,600
Assoc Programmer Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	2.9	3	3	3,619–4,367	149,503	151,738
Precision Electronics Spec	0.9	2	2	3,542–4,100	90,339	91,704
Questioned Document Examiner I	0.1	1	1	2,510–3,986	30,120	30,120
Latent Print Analyst I [9]	0.4	6	6	3,241–3,915	233,514	235,466
Asst Info Systems Analyst [9]	0.9	2	2	2,556–3,800	65,573	66,702
Business Services Officer I-Spec [9]	–	1	1	3,010–3,619	36,120	36,120
TV Asst	1	1	1	3,010–3,619	43,428	43,428
Sr Photographer	–	1	1	2,875–3,455	34,500	34,500
Criminal Intelligence Spec II [9]	–	1	1	2,817–3,386	33,804	33,804
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Graphic Artist	1	1	1	2,684–3,227	38,724	38,724
Lab Techn-Criminalistics [14]	9.5	17	17	2,510–3,049	527,874	532,548
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Information Systems Techn [9]	0.1	1	1	2,040–2,875	24,480	24,480
Sr Steno	0.5	–	–	2,188–2,663	–	–
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	10.8	7	7	2,150–2,613	218,476	219,476
Word Processing Techn [9]	8.1	9	9	1,857–2,424	239,495	242,080
Office Asst-Typing	2.5	–	–	1,747–2,256	–	–
Temporary Help-Regular	11	3.6	3.6	(290,072)	100,000	100,000
Overtime-Regular	–	–	–	(247,067)	38,000	38,000
Overtime-Agent	–	–	–	(4,315)	–	–
Blood Alcohol Program-REIMB:						
Criminalist Supvr	0.6	–	–	4,702–5,683	–	–
Forensic Scientist Toxicologist IV	0.5	–	–	4,478–5,404	–	–
Sr Criminalist	5.1	1	1	4,277–5,165	61,980	61,980
Forensic Scientist Toxicologist III	4	2	2	4,071–4,913	97,704	97,704
Sr Precision Electronics Spec	0.5	–	–	3,890–4,727	–	–
Criminalist	1.7	2	2	2,472–4,698	103,335	105,685
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	47,500	49,880
Precision Electronics Spec	0.4	1	1	3,542–4,100	42,504	42,504
Lab Techn-Criminalistics	2.5	4	4	2,510–3,049	134,431	136,773
Sr Steno	0.5	1	1	2,188–2,663	31,932	31,932
Office Techn-Typing	6	10	10	2,150–2,613	313,540	313,560
Word Processing Techn	7.8	11	11	1,857–2,424	319,968	319,968
Office Asst-Typing	0.6	2	2	1,747–2,256	48,714	51,149
Temporary Help-Regular	–	0.7	0.7	–	19,000	19,000
Overtime-Regular	–	–	–	(2,245)	40,000	40,000
BFS-Crackdown:						
Criminalist	6	6	6	2,472–4,698	284,551	294,990
Totals	236.7	320.3	317.3	$11,860,820	$15,815,444	$15,789,893
Totals, Division of Law Enforcement	937.3	1,171.4	1,159.4	$52,863,700	$64,524,591	$64,372,607
Division of Criminal Justice Information Services						
Criminal Justice Information Services Operations Support Branch:						
Criminal Justice Information Services Executive Office:						
C.E.A. IV	1	1	1	7,419–8,178	103,872	103,872
Asst Bureau Chief	0.1	1	1	5,739–6,328	68,676	68,676
Special Agent-In-Charge, DOJ	1	1	1	5,471–6,032	75,384	75,384
DOJ Administrator II	0.9	1	1	5,067–5,586	60,804	60,804
Field Rep, DOJ	1	1	1	3,717–4,487	53,844	53,844
Assoc Govtl Prog Analyst	1.7	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	40,152	40,152
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Personnel Services Specialist II	0.9	–	–	2,622–3,187	–	–
Exec Secretary I	0.1	–	–	2,461–2,991	–	–
Mgt Services Techn	0.3	1	1	2,053–2,755	32,972	33,060
Secretary	–	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.7	1	1	2,150–2,613	25,800	25,800
Temporary Help-Regular	1.8	0.7	0.7	(47,614)	19,000	19,000
Overtime-Regular	–	–	–	(15,861)	3,000	3,000
Temporary Help-Agent	1.5	–	–	(39,895)	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Field Operations-Record Section:						
DOJ Administrator II	0.9	–	–	5,067–5,586	–	–
DOJ Administrator I	0.7	1	1	4,179–5,043	60,516	60,516
Assoc Info Systems Analyst-Supvr	1	–	–	3,803–4,588	–	–
Assoc Info Systems Analyst-Spec	3.8	–	–	3,800–4,585	–	–
Research Analyst II-Gen	4.9	3	3	3,800–4,585	165,060	165,060
Criminal ID & Intelligence Supv	0.1	–	–	3,720–4,491	–	–
Field Rep, DOJ [15]	11.5	12	7	3,717–4,487	611,728	376,908
Assoc Govtl Prog Analyst	1.6	–	–	3,619–4,367	–	–
Research Analyst I-Gen	0.1	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	0.6	–	–	2,318–3,619	–	–
Office Techn-Typing	1.9	1	1	2,150–2,613	31,356	31,356
Program Tech II	1.8	–	–	2,150–2,613	–	–
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
Totals	42.3	30.7	25.7	$2,002,454	$1,576,530	$1,341,798
Bureau of Criminal Identification and Information:						
Criminal Identification Program-General Fund:						
Asst Bureau Chief	0.9	1	1	5,739–6,328	71,857	74,753
DOJ Administrator II	3	4	4	5,067–5,586	266,592	266,592
DOJ Administrator I	4	4	4	4,179–5,043	242,064	242,064
Assoc Info Systems Analyst-Spec	1	3	3	3,800–4,585	139,680	142,110
Criminal ID & Intelligence Supv	11.9	12	12	3,720–4,491	627,015	636,357
Field Rep, DOJ	0.4	3	3	3,717–4,487	143,052	143,052
Asst Info Systems Analyst	5.7	7	7	2,556–3,800	259,980	263,664
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	30,750	32,292
Criminal ID Spec II	31.7	34	34	2,817–3,386	1,357,368	1,368,241
Supervising Prog Techn III	5.7	6	6	2,736–3,327	241,416	241,416
Office Services Supvr II-Gen	1.8	2	2	2,406–2,925	69,548	70,808
Key Data Supvr II	1	1	1	2,406–2,925	35,100	35,100
Supervising Prog Techn II	14.6	17	17	2,406–2,925	586,140	587,484
Program Tech III	8.9	8	8	2,404–2,923	279,145	280,314
Information Systems Techn	1.8	2	2	2,040–2,875	58,655	61,414
Criminal ID Spec I	8.2	8	8	2,367–2,817	273,552	273,552
Secretary	0.3	–	–	2,188–2,660	–	–
Office Services Supvr I-Gen	6.7	7	7	2,150–2,616	221,037	222,519
Office Techn-Typing	4	5	5	2,150–2,613	148,482	151,222
Program Tech II	60.5	78	78	2,150–2,613	2,422,268	2,434,354
Word Processing Techn	4.8	6	6	1,857–2,424	158,048	159,356
Program Tech	88.4	104.3	104.3	1,857–2,424	2,907,309	2,932,255
Office Asst-Typing	0.8	0.5	0.5	1,747–2,256	10,744	10,744
Key Data Operator	27	30.5	30.5	1,754–2,424	849,395	851,843
Office Asst-Gen	37.9	44	44	1,690–2,256	1,144,526	1,159,747
Limited Exam-Appt Candidate	0.2	–	–	(3,204)	–	–
Temporary Help-Regular	17.8	0.7	0.7	(470,378)	20,000	20,000
Overtime-Regular	–	–	–	(27,450)	–	–
Criminal Record Improvement Program-GF:						
Latent Print Supvr	1	1	1	4,299–5,187	62,244	62,244
DOJ Administrator I	0.3	1	1	4,179–5,043	50,148	50,148
Systems Software Spec I-Tech	1	2	2	4,166–5,027	110,316	110,316
Latent Print Analyst II	7.2	7	7	3,915–4,720	397,520	397,520
Assoc Info Systems Analyst-Spec	3.4	5	5	3,800–4,585	248,676	251,050
Criminal ID & Intelligence Supv	1	1	1	3,720–4,491	47,250	49,610
Field Rep, DOJ	4	5	5	3,717–4,487	250,059	257,055
Assoc Govtl Prog Analyst	0.2	2	2	3,619–4,367	86,856	86,856
Latent Print Analyst I	1.5	3	3	3,241–3,915	129,550	134,622
Asst Info Systems Analyst	3	2	2	2,556–3,800	91,200	91,200
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Criminal ID Spec II [9]	–	1	1	2,817–3,386	33,804	33,804
Mgt Services Techn	0.3	1	1	2,053–2,755	30,921	32,313
Office Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	0.8	–	–	1,857–2,424	–	–
Overtime-Regular	–	–	–	(7,123)	15,000	15,000
BCII Administration-FP Rev:						
C.E.A. III	0.9	1	1	7,071–7,796	89,820	89,820
DOJ Administrator I	1	1	1	4,179–5,043	60,516	60,516
Assoc Info Systems Analyst-Spec	0.5	1	1	3,800–4,585	46,740	49,080
Field Rep, DOJ	0.1	1	1	3,717–4,487	44,604	44,604
Assoc Govtl Prog Analyst	1.8	2	2	3,619–4,367	103,206	104,808
Asst Info Systems Analyst	1.2	1	1	2,556–3,800	36,120	36,120

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	2	2	2	2,318–3,619	77,387	79,414
Criminal ID Spec II	0.1	1	1	2,817–3,386	33,804	33,804
Business Services Asst-Spec	1.3	1	1	2,053–3,010	36,120	36,120
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Criminal ID Spec I	0.2	2	2	2,367–2,817	58,228	58,228
Mgt Services Techn	1.2	2	2	2,053–2,755	66,120	66,120
Sup Prog Tech I	0.3	1	1	2,236–2,716	32,586	32,592
Office Techn-Gen	0.2	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.7	2	2	2,150–2,613	57,156	57,156
Program Tech II	0.2	2	2	2,150–2,613	51,600	51,600
Composing Techn I	0.4	–	–	1,961–2,532	–	–
Word Processing Techn	0.6	–	–	1,857–2,424	–	–
Program Tech	2.4	11	11	1,857–2,424	282,297	286,477
Key Data Operator	0.3	1	1	1,754–2,424	23,940	23,940
Office Asst-Typing	0.4	1	1	1,747–2,256	23,890	25,086
Office Asst-Gen	3.5	1	1	1,690–2,256	27,072	27,072
Temporary Help-Regular	1.2	–	–	(31,528)	–	–
Overtime-Regular	–	–	–	(22,813)	27,000	27,000
Criminal Identification Program-FP Rev:						
Data Processing Manager III [2]	0.3	1	–	5,577–6,149	70,629	–
DOJ Administrator II	1	1	1	5,067–5,586	67,032	67,032
Sr Info Systems Analyst-Supvr	0.8	–	–	4,588–5,536	–	–
DOJ Administrator I	1	1	1	4,179–5,043	60,516	60,516
Systems Software Spec I-Tech [16]	1.8	2	–	4,166–5,027	116,298	–
Assoc Info Systems Analyst-Spec [17]	3.8	5	1	3,800–4,585	265,680	55,020
Criminal ID & Intelligence Supv	2.9	4	4	3,720–4,491	199,644	204,344
Field Rep, DOJ [15]	3.9	5	–	3,717–4,487	251,436	–
Programmer II [5]	1.3	3	–	3,161–3,800	116,166	–
Criminal ID Spec III	6.8	9	9	3,086–3,720	379,023	380,546
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	43,428	43,428
Criminal ID Spec II [18]	17.9	25.5	20	2,817–3,386	968,303	798,391
Supervising Prog Techn III	1.3	2	2	2,736–3,327	73,692	73,692
Programmer I	1.8	–	–	2,556–3,010	–	–
Office Services Supvr II-Gen	0.6	1	1	2,406–2,925	28,872	28,872
Supervising Prog Techn II [2]	10.7	11	10	2,406–2,925	377,222	344,814
Program Tech III	3.4	4	4	2,404–2,923	139,253	140,842
Information Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Criminal ID Spec I [19]	17.6	30	22.5	2,367–2,817	973,709	761,143
Mgt Services Techn	0.3	–	–	2,053–2,755	–	–
Key Data Supvr I	1.9	2	2	2,236–2,716	66,120	66,120
Office Services Supvr I-Gen	1	1	1	2,150–2,616	31,392	31,392
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Program Tech II [20]	34.6	50.5	42	2,150–2,613	1,544,612	1,307,541
Word Processing Techn	1	1	1	1,857–2,424	22,284	22,284
Program Tech [22]	41.9	57	40	1,857–2,424	1,539,621	1,128,418
Key Data Operator [21]	15.8	19	17.5	1,754–2,424	498,233	468,139
Office Asst-Gen [17]	21.3	25	21	1,690–2,256	639,104	548,837
Limited Exam-Appt Candidate	0.2	1	1	(21,112)	21,112	21,112
Temporary Help-Regular	13.4	–	–	(353,364)	–	–
Overtime-Regular	–	–	–	3,648,339	1,597,000	1,597,000
Criminal Record Improvement Program-FP Rev:						
Staff Info Systems Analyst-Spec [9]	–	1	1	3,977–4,797	47,724	47,724
Latent Print Analyst II [7]	–	4	4	3,915–4,720	187,920	187,920
Field Rep, DOJ	1	1	1	3,717–4,487	53,844	53,844
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,318	45,600
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	33,016	33,060
Criminal ID Spec II [11]	–	5	5	2,817–3,386	169,020	169,020
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	25,800
Overtime-Regular	–	–	–	–	14,000	14,000
Applicant Expedite Service-FP Rev:						
Criminal ID Spec III	1	1	1	3,086–3,720	44,640	44,640
Criminal ID Spec II	0.7	1	1	2,817–3,386	37,720	39,552
Supervising Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Criminal ID Spec I	2.3	2	2	2,367–2,817	68,648	68,648
Program Tech II	4.5	6	6	2,150–2,613	188,072	189,800
Program Tech	3.9	5	5	1,857–2,424	146,656	147,104
Key Data Operator	2.2	2	2	1,754–2,424	59,008	59,008
Office Asst-Gen	1.6	2	2	1,690–2,256	51,648	52,872
Overtime-Regular	–	–	–	(107)	12,000	12,000

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
DROS Long Gun-Rev:						
Program Tech II	3	3	3	2,150–2,613	94,068	94,068
Program Tech	1	1	1	1,857–2,424	29,088	29,088
Key Data Operator	2	5	5	1,754–2,424	128,900	130,280
Office Asst-Gen	1	1	1	1,690–2,256	27,904	27,904
Temporary Help-Regular	–	–	–	(250)	–	–
Long Range Automated Plan-OCJP:						
Data Processing Manager III	–	1	1	5,577–6,149	66,924	66,924
DOJ Administrator II	1	–	–	5,067–5,586	–	–
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Supvr	2	2	2	4,179–5,041	119,994	120,984
Assoc Info Systems Analyst-Spec	2	4	4	3,800–4,585	205,404	207,888
Assoc Programmer Analyst-Spec	2.6	4	4	3,800–4,585	210,660	210,660
Assoc Govtl Prog Analyst	2.1	2	2	3,619–4,367	95,832	95,832
Asst Info Systems Analyst	3	3	3	2,556–3,800	113,796	114,678
Temporary Help-Regular	0.4	–	–	(10,590)	–	–
Overtime-Regular	–	–	–	(1,399)	–	–
NCHIP Grant-FED: [23]						
DOJ Administrator II	–	0.5	–	5,067–5,586	17,734	–
DOJ Administrator I	1	1	–	4,179–5,043	29,253	–
Field Rep, DOJ	0.9	–	–	3,717–4,487	–	–
Criminal ID Spec III	0.1	–	–	3,086–3,720	–	–
Staff Services Analyst-Gen	1	1	–	2,318–3,619	16,226	–
Supervising Prog Techn III	–	1	–	2,736–3,327	24,624	–
Supervising Prog Techn II	–	2	–	2,406–2,925	43,308	–
Office Services Supvr I-Gen	0.2	2	–	2,150–2,616	38,700	–
Program Tech II	3.4	4	–	2,150–2,613	64,500	–
Program Tech	7.2	18	–	1,857–2,424	267,586	–
Office Asst-Gen	2.8	13	–	1,690–2,256	201,019	–
Temporary Help-Regular	1.9	–	–	(49,220)	–	–
Overtime-Regular	–	–	–	–	83,000	–
INS Grant:						
Research Analyst I-Gen	0.1	1	1	2,556–3,800	30,672	30,672
Overtime-Regular	–	–	–	(355,644)	86,000	86,000
Totals	668.5	827.5	725.0	$25,919,947	$28,902,860	$26,314,381
Bureau of Criminal Information and Analysis:						
BCIA-General Fund:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Asst Bureau Chief	2	2	2	5,739–6,328	144,804	144,804
DOJ Administrator II	5	7	7	5,067–5,586	468,912	468,912
DOJ Administrator I	5	5	5	4,179–5,043	301,476	302,580
Assoc Info Systems Analyst-Supvr	–	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	0.6	6	6	3,800–4,585	295,990	298,340
Research Analyst II-Gen	7.4	10	10	3,800–4,585	519,278	521,566
Criminal ID & Intelligence Supv	5	6	6	3,720–4,491	311,880	314,100
Field Rep, DOJ	6.6	8	8	3,717–4,487	421,512	421,512
Assoc Govtl Prog Analyst	2.4	4	4	3,619–4,367	198,870	200,640
Asst Info Systems Analyst	0.9	–	–	2,556–3,800	–	–
Research Analyst I-Gen	4.7	7	7	2,556–3,800	265,780	269,664
Criminal ID Spec III	4	5	5	3,086–3,720	217,672	217,672
Criminal Intelligence Spec III	4.7	5	5	3,084–3,717	221,962	223,020
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	44,472
Staff Services Analyst-Gen	2.1	4	4	2,318–3,619	137,466	139,386
Criminal Intelligence Spec II	4.1	5	5	2,817–3,386	193,208	196,082
Criminal ID Spec II [9]	18.6	21	21	2,817–3,386	797,472	815,362
Supervising Prog Techn III	1	1	1	2,736–3,327	39,924	39,924
Crime Studies Techn II	2	2	2	2,684–3,227	71,608	75,048
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Editorial Techn	1	1	1	2,468–2,956	35,472	35,472
Office Services Supvr II-Gen	0.1	1	1	2,406–2,925	28,872	28,872
Supervising Prog Techn II	2.6	4	4	2,406–2,925	138,515	140,062
Program Tech III	1	1	1	2,404–2,923	35,076	35,076
Criminal Intelligence Spec I	0.9	2	2	2,367–2,817	62,918	62,918
Criminal ID Spec I	1.9	2	2	2,367–2,817	66,805	67,608
Crime Studies Techn I	6.5	7	7	2,260–2,684	221,230	223,112
Office Techn-Gen	0.5	1	1	2,150–2,613	30,954	31,356
Office Techn-Typing	4.8	6	6	2,150–2,613	187,399	188,136
Statistical Clerk	7.5	8	8	2,150–2,613	242,037	246,514
Program Tech II [9]	17.8	26	26	2,150–2,613	765,378	768,336
Word Processing Techn	2.2	3	3	1,857–2,424	82,892	84,471
Program Tech [8]	22.9	35.8	35.8	1,857–2,424	954,956	960,422

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	1.3	2	2	1,747–2,256	48,136	48,560
Office Asst-Gen	3.7	5	5	1,690–2,256	122,693	125,307
Temporary Help-Regular	5.1	1.8	1.8	(134,538)	51,000	51,000
Overtime-Regular	–	–	–	(347,748)	95,000	95,000
BCIA Weapons-DROS Rev:						
DOJ Administrator II	0.7	1	1	5,067–5,586	60,804	60,804
DOJ Administrator I	2	2	2	4,179–5,043	121,032	121,032
Special Agent, DOJ	1	1	1	2,846–4,953	59,436	59,436
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	54,846	55,020
Criminal ID & Intelligence Supv	2.9	3	3	3,720–4,491	156,789	159,239
Field Rep, DOJ	7	9	9	3,717–4,487	457,998	462,794
Assoc Govtl Prog Analyst [24]	2	4	3	3,619–4,367	169,950	148,236
Criminal ID Spec III	1.4	1	1	3,086–3,720	43,166	44,452
Criminal Intelligence Spec III	0.8	1	1	3,084–3,717	44,604	44,604
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	66,222	68,142
Telecomm Systems Analyst I	0.3	1	1	2,318–3,619	43,428	43,428
Criminal ID Spec II	10.4	13	13	2,817–3,386	509,061	515,004
Business Services Asst-Spec	1	1	1	2,053–3,010	36,606	36,840
Supervising Prog Techn II	2	2	2	2,406–2,925	70,200	70,200
Program Tech III	2	2	2	2,404–2,923	70,152	70,152
Office Techn-Typing	1	1	1	2,150–2,613	30,712	31,346
Program Tech II	6.9	8	8	2,150–2,613	244,488	245,292
Word Processing Techn	1.7	3	3	1,857–2,424	79,910	80,460
Program Tech	11.1	14	14	1,857–2,424	382,244	382,244
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	0.9	1	1	1,690–2,256	23,400	24,576
Temporary Help-Regular	0.9	–	–	(22,831)	–	–
Overtime-Regular	–	–	–	(62,428)	73,000	73,000
Carrying Concealed Weapons:						
Criminal ID Spec II	1	1	1	2,817–3,386	40,632	40,632
Program Tech	1	1	1	1,857–2,424	29,088	29,088
Secondhand Dealers Program:						
Criminal ID Spec II	0.9	1	1	2,817–3,386	34,932	36,680
Stolen Vehicle System:						
DOJ Administrator I	1	1	1	4,179–5,043	60,516	60,516
Criminal ID & Intelligence Supv	1	1	1	3,720–4,491	53,892	53,892
Field Rep, DOJ	1	1	1	3,717–4,487	53,844	53,844
Criminal Intelligence Spec III	1	1	1	3,084–3,717	44,604	44,604
Criminal ID Spec II	1	1	1	2,817–3,386	40,632	40,632
Supervising Prog Techn II	2	2	2	2,406–2,925	71,136	71,136
Program Tech II	5.8	8	8	2,150–2,613	246,955	246,952
Word Processing Techn	0.6	1	1	1,857–2,424	22,284	22,284
Program Tech	5.8	6	6	1,857–2,424	174,714	176,839
Temporary Help-Regular	0.5	–	–	(13,529)	1,000	1,000
Overtime-Regular	–	–	–	(20,844)	–	–
Firearm Safety Training:						
Research Analyst II-Gen	0.1	–	–	3,800–4,585	–	–
Field Rep, DOJ	3	3	3	3,717–4,487	156,574	160,060
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	43,428	43,428
Program Tech II	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.7	1	1	1,857–2,424	22,284	22,284
Program Tech	0.1	–	–	1,857–2,424	–	–
Overtime-Regular	–	–	–	(287)	12,000	12,000
Serious Habitual Offender Program:						
Criminalist Supvr	1	1	1	4,702–5,683	68,196	68,196
Sr Criminalist	–	1	1	4,277–5,165	59,196	59,196
DOJ Administrator I	1	1	1	4,179–5,043	60,516	60,516
Criminalist	3.1	3	3	2,472–4,698	141,606	144,710
Criminal ID & Intelligence Supv	1	1	1	3,720–4,491	52,967	53,892
Field Rep, DOJ	1.1	2	2	3,717–4,487	98,448	98,448
Criminal ID Spec III	1	1	1	3,086–3,720	44,640	44,640
Criminal Intelligence Spec III	1.6	2	2	3,084–3,717	88,393	89,208
Staff Services Analyst-Gen	2	2	2	2,318–3,619	86,856	86,856
Criminal Intelligence Spec II	1.3	2	2	2,817–3,386	77,756	79,609
Lab Techn-Criminalistics	2.4	3	3	2,510–3,049	103,296	103,296
Supervising Prog Techn II	1.5	2	2	2,406–2,925	63,972	63,972
Criminal Intelligence Spec I	0.2	3	3	2,367–2,817	98,784	98,784
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Program Tech II	3	–	–	2,150–2,613	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Program Tech	1.7	3	3	1,857–2,424	81,017	81,017
Temporary Help-Regular	0.4	–	–	(10,244)	–	–
Overtime-Regular	–	–	–	(58,490)	–	–
Adoption Application Program:						
Program Tech	0.4	1	1	1,857–2,424	24,678	25,908
Trustline Registration Applicants:						
Criminal ID Spec II	0.8	1	1	2,817–3,386	35,214	36,976
Supervising Prog Techn II	–	–	–	2,406–2,925	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Program Tech II	1	1	1	2,150–2,613	31,356	31,356
Program Tech	0.7	–	–	1,857–2,424	–	–
Limited Exam-Appt Candidate	–	1	1	(745)	24,576	24,576
Sexual Predator 900 Number:						
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	27,816	27,816
Cal-Reg (NSOR): [25]						
Data Processing Manager II	–	1	–	4,588–5,536	55,056	–
Sr Programmer Analyst-Spec	–	–	–	4,367–5,269	–	–
DOJ Administrator I	0.5	1	–	4,179–5,043	54,936	–
Assoc Info Systems Analyst-Spec	–	1	–	3,800–4,585	45,600	–
Assoc Programmer Analyst-Spec	0.5	2	–	3,800–4,585	91,200	–
Field Rep, DOJ	0.5	1.5	–	3,717–4,487	66,906	–
Assoc Govtl Prog Analyst	0.5	1	–	3,619–4,367	45,600	–
Criminal Intelligence Spec III	0.1	1	–	3,084–3,717	44,604	–
Overtime-Regular	–	–	–	–	8,000	–
Totals	277.0	354.1	344.6	$10,935,028	$13,715,007	$13,382,090
Western States Information Network:						
WSIN (RISS Grant):						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Asst Bureau Chief	0.2	1	1	5,739–6,328	71,187	74,352
DOJ Administrator II	0.3	1	1	5,067–5,586	64,600	66,824
Special Agent Supvr-DOJ	0.8	–	–	4,508–5,444	–	–
DOJ Administrator I	1.7	1	1	4,179–5,043	60,516	60,516
Systems Software Spec I-Tech [2]	–	1	–	4,166–5,027	49,992	–
Staff Programmer Analyst-Spec [2]	–	1	–	3,977–4,797	47,724	–
Assoc Info Systems Analyst-Spec [5]	–	3	–	3,800–4,585	136,800	–
Assoc Programmer Analyst-Spec [5]	1	4	1	3,800–4,585	191,820	55,020
Criminal ID & Intelligence Supv	0.9	2	2	3,720–4,491	102,304	104,724
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Regional Coordinator-WSIN	4	4	4	3,619–4,367	208,370	209,616
Photo Electronics Spec	1	1	1	3,549–4,082	48,984	48,984
Asst Info Systems Analyst	1	1	1	2,556–3,800	32,196	32,196
Research Analyst I-Gen	1.4	1	1	2,556–3,800	42,516	44,472
Criminal Intelligence Spec III	3.8	5	5	3,084–3,717	212,458	214,388
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Criminal Intelligence Spec II	1	1	1	2,817–3,386	37,427	39,257
Business Services Asst-Spec	1	1	1	2,053–3,010	34,830	36,120
Exec Secretary I	1	1	1	2,461–2,991	35,833	35,892
Criminal Intelligence Spec I [15]	10.1	13	8	2,367–2,817	407,143	264,641
Office Techn-Typing	0.7	1	1	2,150–2,613	25,800	25,800
Word Processing Techn [2]	–	1	–	1,857–2,424	22,284	–
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Office Asst-Typing [2]	–	1	–	1,747–2,256	21,488	–
Temporary Help-Regular	4.3	–	–	(114,427)	–	–
Overtime-Regular	–	–	–	(18,997)	40,000	40,000
CA Border Alliance Group: [26]						
DOJ Administrator I	0.3	1	–	4,179–5,043	57,524	–
Investigative Auditor III, DOJ	1	1	–	3,800–4,585	55,020	–
Criminal ID & Intelligence Supv	1.7	2	–	3,720–4,491	100,140	–
Assoc Budget Analyst	1	1	–	3,619–4,370	52,404	–
Photo Electronics Spec	1	1	–	3,549–4,082	48,984	–
Criminal Intelligence Spec III	6.3	9	–	3,084–3,717	380,214	–
Criminal Intelligence Spec II	1.6	1	–	2,817–3,386	34,227	–
Criminal Intelligence Spec I	7.2	10	–	2,367–2,817	321,235	–
Office Techn-Gen	1	1	–	2,150–2,613	31,356	–
Office Techn-Typing	0.6	1	–	2,150–2,613	31,356	–
Word Processing Techn	2	2	–	1,857–2,424	58,896	–
Key Data Operator	1	1	–	1,754–2,424	29,088	–
Office Asst-Typing	1	1	–	1,747–2,256	23,784	–
Temporary Help-Regular	0.1	–	–	(2,361)	–	–
Overtime-Regular	–	–	–	(26,560)	70,000	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
LA Clearinghouse-OCJP GT: [27]						
Criminal ID & Intelligence Supv	0.9	1	–	3,720–4,491	47,392	–
Assoc Govtl Prog Analyst	1	1	–	3,619–4,367	52,404	–
Criminal Intelligence Spec III	3.3	4	–	3,084–3,717	166,720	–
Criminal Intelligence Spec II	1.1	1	–	2,817–3,386	33,804	–
Criminal Intelligence Spec I	5.5	7	–	2,367–2,817	236,226	–
Office Asst-Typing	1	1	–	1,747–2,256	25,584	–
Overtime-Regular	–	–	–	(35,696)	30,000	–
LA Clearinghouse-HIDTA: [28]						
Criminal ID & Intelligence Supv	1	2	–	3,720–4,491	90,360	–
Criminal Intelligence Spec III	4.5	6	–	3,084–3,717	255,296	–
Criminal Intelligence Spec II	3.5	2	–	2,817–3,386	72,768	–
Criminal Intelligence Spec I	13.1	17	–	2,367–2,817	524,850	–
Word Processing Techn	0.9	1	–	1,857–2,424	29,088	–
Program Tech	0.7	1	–	1,857–2,424	22,841	–
Temporary Help-Regular	0.2	–	–	(5,281)	–	–
Overtime-Regular	–	–	–	(109,530)	45,000	–
Bay Area NIN: [27]						
Criminal Intelligence Spec I	3.6	15	–	2,367–2,817	444,575	–
Overtime-Regular	–	–	–	(432)	23,000	–
Totals	104.3	140.0	34.0	$4,048,479	$5,506,880	$1,571,274
OJ Hawkins Data Center:						
HDS:						
C.E.A. III	2.9	3	3	7,071–7,796	276,552	276,552
Data Processing Manager IV	0.9	1	1	6,132–6,761	78,692	81,132
Data Processing Manager III	3.9	4	4	5,577–6,149	291,361	294,747
Systems Software Spec III-Supvry	3	3	3	5,031–6,081	218,916	218,916
Data Processing Manager II	4.7	5	5	4,588–5,536	356,673	356,916
Sr Programmer Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Systems Software Spec II-Supvry	2	2	2	4,579–5,534	132,816	132,816
Systems Software Spec II-Tech	3	3	3	4,576–5,530	199,080	199,080
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Supvr	1	2	2	4,179–5,041	110,640	110,640
Data Processing Manager I	4.9	5	5	4,179–5,041	302,164	302,460
Systems Software Spec I-Tech	9.1	11	11	4,166–5,027	649,730	657,468
Staff Info Systems Analyst-Spec	4.9	8	8	3,977–4,797	457,416	459,630
Staff Programmer Analyst-Spec	9.1	10	10	3,977–4,797	575,053	575,640
Assoc Info Systems Analyst-Spec	20.1	23.7	23.7	3,800–4,585	1,241,936	1,256,352
Assoc Programmer Analyst-Spec	20.1	25.1	25.1	3,800–4,585	1,316,132	1,320,992
Assoc Sys Software Spec-Tech	1.6	1	1	3,793–4,576	52,149	54,378
Computer Operations Supvr II	3	3	3	3,631–4,378	154,806	157,188
Information Systems Techn Supvr II	3	3	3	3,631–4,378	159,688	159,688
Information Systems Techn Spec II	4.3	5	5	3,455–4,166	222,337	226,798
Computer Operations Spec II	1.9	2	2	3,455–4,166	94,782	97,968
Programmer II	0.3	1	1	3,161–3,800	37,932	37,932
Asst Info Systems Analyst	5.9	8.5	8.5	2,556–3,800	323,492	327,995
Computer Operations Supvr I	5.8	6	6	3,021–3,631	241,409	251,114
Information Systems Techn Supvr I	1.9	2	2	3,021–3,631	87,540	88,080
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Computer Operations Spec I	2	2	2	2,875–3,455	80,844	82,680
Information Systems Techn Spec I	4.8	4	4	2,875–3,455	161,652	165,220
Exec Asst	0.6	2	2	2,678–3,255	74,174	74,174
Programmer I	1.7	4	4	2,556–3,010	135,456	140,052
Exec Secretary I	0.5	1	1	2,461–2,991	35,892	35,892
Security Officer I-DOJ	0.6	–	–	2,472–2,953	–	–
Personnel Services Specialist I	0.6	–	–	2,038–2,950	–	–
Key Data Supvr II	1	1	1	2,406–2,925	35,100	35,100
Computer Operator	13.1	16	16	2,040–2,875	493,940	499,608
Information Systems Techn	15.4	20	20	2,040–2,875	626,852	629,714
Mgt Services Techn	0.1	–	–	2,053–2,755	–	–
Key Data Supvr I	1.2	2	2	2,236–2,716	59,224	59,424
Secretary	2.8	3	3	2,188–2,660	91,307	92,681
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Program Tech II	0.1	–	–	2,150–2,613	–	–
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Program Tech	0.6	–	–	1,857–2,424	–	–
Key Data Operator	12	12	12	1,754–2,424	349,056	349,056
Account Clerk II	0.6	–	–	1,926–2,343	–	–
Office Asst-Typing	–	0.3	0.3	1,747–2,256	6,446	6,446

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Gen	0.7	1	1	1,690–2,256	24,429	25,652
Temporary Help-Regular	20.4	1.3	1.3	(539,089)	36,000	36,000
Overtime-Regular	–	–	–	(319,684)	140,000	140,000
HDC-SINS Support Program:						
Data Processing Manager III	1	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III-Techn	1	1	1	5,027–6,077	72,924	72,924
Systems Software Spec II-Tech	0.6	1	1	4,576–5,530	54,912	54,912
Data Processing Manager I	1.3	2	2	4,179–5,041	110,640	110,640
Systems Software Spec I-Tech	0.5	2	2	4,166–5,027	99,984	99,984
Staff Programmer Analyst-Spec	0.9	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	1.7	2	2	3,800–4,585	110,040	110,040
Assoc Programmer Analyst-Spec	1.4	2	2	3,800–4,585	100,846	104,900
Assoc Sys Software Spec-Tech	0.3	3	3	3,793–4,576	136,548	136,548
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,512	41,488
Programmer I	0.3	1	1	2,556–3,010	30,672	30,672
Computer Operator	0.8	1	1	2,040–2,875	30,476	30,468
CISA Contract:						
Sr Programmer Analyst-Supvr	0.7	1	1	4,588–5,536	65,460	66,432
Systems Software Spec I-Tech	–	1	1	4,166–5,027	49,992	49,992
Staff Info Systems Analyst-Spec	2	2	2	3,977–4,797	115,128	115,128
Staff Programmer Analyst-Spec	0.1	–	–	3,977–4,797	–	–
Assoc Programmer Analyst-Spec	0.2	2	2	3,800–4,585	91,200	91,200
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	41,048	43,096
Personnel Services Supervisor I	0.2	–	–	2,624–3,191	–	–
Overtime-Regular	–	–	–	(8,252)	17,000	17,000
CAL-Photo Linking:						
Sr Info Systems Analyst-Spec	0.5	1	1	4,367–5,269	63,228	63,228
DOJ Administrator I	0.5	–	–	4,179–5,043	–	–
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Totals	218.9	239.9	239.9	$10,197,181	$11,612,814	$11,706,369
Totals, Division of Criminal Justice Information Sevices	1,311.0	1,592.2	1,369.2	$53,103,089	$61,314,091	$54,315,912
Division of Gambling Control						
Executive:						
Deputy Attorney Gen IV	0.8	1	1	6,714–8,128	95,330	97,421
C.E.A. II	0.9	1	1	6,430–7,089	105,576	105,576
Staff Services Mgr III	1	1	1	5,577–6,149	71,151	73,788
Assoc Info Systems Analyst-Spec	0.7	1	1	3,800–4,585	52,516	54,468
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,226	52,404
Asst Info Systems Analyst [2]	–	1	–	2,556–3,800	35,412	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,920	36,120
Exec Asst	0.8	2	2	2,678–3,255	74,697	76,482
Business Services Asst-Spec	0.2	1	1	2,053–3,010	31,618	32,950
Exec Secretary I	0.8	–	–	2,461–2,991	–	–
Information Systems Techn	0.9	–	–	2,040–2,875	–	–
Office Techn-Typing [2]	1.6	1	–	2,150–2,613	25,800	–
Office Asst-Typing [2]	1.6	2	1	1,747–2,256	54,144	27,072
Temporary Help-Regular	2.3	7.9	7.9	(60,174)	219,000	219,000
Overtime-Regular	–	–	–	(14,933)	1,000	1,000
Overtime-Agent	–	–	–	(489)	–	–
Temporary Help-Agent	2.4	–	–	(62,327)	–	–
Totals	15.8	20.9	17.9	$649,131	$854,390	$776,281
Compliance-Enforcement:						
Special Agent-In-Charge-DOJ [2]	–	1	–	5,471–6,032	65,652	–
Special Agent Supvr-DOJ	1	2	2	4,508–5,444	127,740	130,656
Special Agent-DOJ [17]	–	4	–	2,846–4,953	197,088	–
Investigative Auditor IV (Spec)-DOJ	0.5	2	2	3,977–4,797	115,128	115,128
Investigative Auditor III-DOJ [17]	–	4	–	3,800–4,585	182,400	–
Investigative Auditor II-DOJ	0.2	1	1	3,161–3,800	44,190	45,600
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Office Techn-Typing [16]	0.3	2	–	2,150–2,613	51,600	–
Temporary Help-Regular	–	–	–	(65)	–	–
Overtime-Agent	–	–	–	(20,962)	88,000	88,000
Temporary Help-Agent	4.9	–	–	(128,132)	–	–
Totals	7.0	16.0	5.0	$255,937	$871,798	$379,384

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Licensing:						
Staff Services Mgr II-Sup [2]	–	1	–	4,588–5,536	66,432	–
DOJ Administrator I	1	1	1	4,179–5,043	60,516	60,516
Staff Services Mgr I [2]	1	1	–	4,179–5,041	60,492	–
Investigative Auditor IV (Spec)-DOJ	1.5	–	–	3,977–4,797	–	–
Assoc Govtl Prog Analyst [17]	6.4	9	5	3,619–4,367	433,717	242,652
Staff Services Analyst-Gen [28]	11.1	10	4	2,318–3,619	366,732	141,662
Exec Asst [2]	0.6	1	–	2,678–3,255	42,038	–
Program Tech III	1	1	1	2,404–2,923	35,076	35,076
Office Techn-Typing [2]	1	2	1	2,150–2,613	54,240	28,440
Program Tech II [2]	1.5	2	1	2,150–2,613	62,712	31,356
Office Asst-Typing [2]	0.1	1	–	1,747–2,256	21,488	–
Temporary Help-Regular	0.2	–	–	(4,890)	–	–
Overtime-Regular	–	–	–	(72)	–	–
Overtime-Agent	–	–	–	(215)	–	–
Totals	25.4	29.0	13.0	$1,030,620	$1,203,443	$539,702
Advisory Board:						
C.E.A.	–	–	–	5,079–9,002	–	–
Administrative Assistant I	–	–	–	3,010–3,793	–	–
Tribal State Compacts:						
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	50,148
Special Agent-DOJ	–	1	1	2,846–4,953	49,272	49,272
Assoc Govtl Prog Analyst [29]	–	5.5	5.5	3,619–4,367	238,854	238,854
Investigative Auditor II-DOJ [9]	–	1	1	3,161–3,800	37,932	37,932
Staff Services Analyst-Gen [7]	–	8	8	2,318–3,619	222,528	222,528
Office Techn-Typing [6]	–	2	2	2,150–2,613	51,600	51,600
Program Tech II [9]	–	2	2	2,150–2,613	51,600	51,600
Totals	–	20.5	20.5	–	$701,934	$701,934
Totals, Division of Gambling Control	48.2	86.4	56.4	$1,935,688	$3,631,565	$2,397,301
TOTALS, AUTHORIZED POSITIONS	4,434.1	5,358.4	5,039.3	$226,957,270	$271,828,871	$262,258,291
Regular/Ongoing Positions	*4,156.3*	*5,198.6*	*4,880.7*	*206,200,986*	*256,378,871*	*247,113,291*
Temporary Help	*277.8*	*159.8*	*158.6*	*7,324,674*	*4,450,000*	*4,416,000*
Overtime	–	–	–	*13,431,610*	*11,000,000*	*10,729,000*

[1] 14.9 positions expire 6-30-00; 6.0 positions expire 6-30-01.
[2] 1.0 position expires 6-30-00.
[3] 13.0 positions expire 6-30-00.
[4] 7.0 positions expire 6-30-00.
[5] 3.0 positions expire 6-30-00.
[6] 2.0 positions expire 6-30-01.
[7] 4.0 positions expire 6-30-01.
[8] 8.0 positions expire 6-30-01.
[9] 1.0 position expires 6-30-01.
[10] 0.5 position expires 6-30-01.
[11] 5.0 positions expire 6-30-01.
[12] 9.0 positions expire 6-30-00.
[13] 4.0 positions expire 6-30-00; 5.0 positions expire 6-30-01.
[14] 3.0 positions expire 6-30-01.
[15] 5.0 positions expire 6-30-00.
[16] 2.0 positions expire 6-30-00.
[17] 4.0 positions expire 6-30-00.
[18] 5.5 positions expire 6-30-00.
[19] 7.5 positions expire 6-30-00.
[20] 8.5 positions expire 6-30-00.
[21] 1.5 positions expire 6-30-00.
[22] 17.0 positions expire 6-30-00.
[23] 4.0 positions expire 10-31-99; 2 positions expire 12-31-99; 2.5 positions expire 1-31-00; 34.0 positions expire 3-31-00.
[24] 1.0 position expires 12-31-99.
[25] 8.5 positions expire 6-30-01.
[26] 32.0 positions expire 6-30-00.
[27] 15.0 positions expire 6-30-00.
[28] 29.0 positions expire 6-30-00.
[29] 2.5 positions expire 6-30-01.

0840 STATE CONTROLLER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration and Disbursements Division						
State Controller	1	1	1	$110,661	$132,000	$132,000
Deputy Controller	1	1	1	8,781–9,497	113,964	113,964
Assistant Deputy Controller	0.3	1	1	8,394–9,077	108,924	108,924
C.E.A. V	2.9	3	3	7,852–8,656	276,084	276,084
Chief-Communications	0.1	1	1	7,419–8,178	89,028	93,480
C.E.A. III	1.8	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	77,160	77,160
Staff Counsel III-Spec	1.1	2	2	6,077–7,352	161,148	164,796
C.E.A. I	3.6	8	8	5,079–6,449	659,112	659,112
Staff Counsel	4.1	4	4	3,376–6,375	272,480	282,249
Staff Services Mgr III	0.9	1	1	5,577–6,149	68,598	72,030
DP Mgr III	0.4	1	1	5,577–6,149	66,924	70,272
Staff Services Mgr II-Supvry	2	3	3	4,588–5,536	175,904	180,492
Legis Coordinator	0.6	1	1	4,588–5,536	55,743	58,527
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Supvng Special Investigator II	1	1	1	4,410–5,324	57,952	60,846
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	8.9	10	10	4,179–5,041	581,926	589,248
Auditor Spec I-EDP	1	1	1	3,980–4,800	55,845	57,600
Acctg Administrator I-Spec	2.8	3	3	3,977–4,797	172,692	172,692
Staff Programmer Analyst-Spec	2	2	2	3,977–4,797	115,128	115,128
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	4.3	4	4	3,800–4,585	213,516	218,230
Assoc Mgt Auditor	2.1	3	3	3,800–4,585	152,769	157,359
Assoc Adm Analyst-Acctg	–	1	1	3,800–4,585	45,600	47,880
Computer Operations Supvr II	1	1	1	3,631–4,378	47,463	49,836
Adm Asst II	1	1	1	3,619–4,367	45,600	47,880
Assoc Editor-Publications	0.8	1	1	3,619–4,367	43,428	45,600
Assoc Govtl Prog Analyst	10	13	13	3,619–4,367	628,854	643,672
Assoc Business Mgt Analyst	1.9	2	2	3,619–4,367	94,099	98,678
Sr Acctg Officer-Spec	1.3	2	2	3,619–4,367	103,884	104,808
Assoc Budget Analyst	–	2	2	3,916–4,367	86,856	91,200
Assoc Personnel Analyst	5.9	6	6	3,619–4,367	310,668	313,104
Trng Officer I	1	1	1	3,619–4,367	52,404	52,404
Sr Special Investigator	3	3	3	3,490–4,203	151,308	151,308
Office Services Mgr I	2	3	3	3,238–3,936	133,320	135,264
Asst Adm Analyst-Acctg	1	1	1	3,161–3,800	45,600	45,600
Acctg Officer-Spec	2.1	3	3	3,161–3,800	123,694	129,285
Adm Asst I	3.4	4	4	3,010–3,793	162,552	166,344
Computer Operations Supvr I	1.9	2	2	3,021–3,631	82,961	84,829
Staff Services Analyst-Gen	5	4	4	2,318–3,619	152,824	154,856
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Key Data Supvr III	1	1	1	2,736–3,327	39,924	39,924
Exec Asst	1.8	2	2	2,678–3,255	71,196	72,804
Pers Services Spec II	0.6	1	1	2,622–3,187	38,244	38,244
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Supvr-Mailing Machines Operations	1	1	1	2,537–3,085	37,020	37,020
Accountant Trainee	1.1	1	1	2,665–3,037	36,444	36,444
Pers Services Spec I	2.8	4	4	2,038–2,950	128,184	131,052
Office Services Supvr II-Gen	2	2	2	2,406–2,925	70,200	70,200
Info Systems Techn	2.8	3	3	2,040–2,875	103,500	103,500
Computer Operator	12.2	15	15	2,040–2,875	495,400	499,806
Sr Legal Typist	1	1	1	2,109–2,865	37,896	37,896
Printing Trades Spec III-Gen	2	2	2	2,190–2,861	62,304	62,304
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,200
Mailing Machines Supvr	3	3	3	2,334–2,837	103,068	103,068
Key Data Supvr I	3.5	4	4	2,236–2,716	131,988	132,240
Sr Word Processing Techn	0.7	–	–	2,233–2,715	–	–
Secretary	0.9	3	3	2,188–2,660	90,205	91,519
Mailing Mach Operator II	10.9	14	14	2,157–2,620	413,212	419,692
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	7.8	10	10	2,150–2,613	290,727	295,044
Office Techn-Gen	2.9	5	5	2,150–2,613	140,112	144,000
Sr Acct Clerk	4.8	5	5	2,150–2,613	153,638	155,054
Microfilm Techn II	1.4	2	2	2,063–2,507	54,840	56,076
Mailing Mach Operator I	2.1	2	2	1,857–2,442	58,608	58,608
Prog Techn	0.4	1	1	1,857–2,424	22,749	23,890
Key Data Operator	21.6	25	25	1,754–2,424	671,981	680,736

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Acct Clerk II	5	5	5	1,926–2,343	140,580	140,580
Microfilm Techn I	0.9	2	2	1,724–2,331	42,408	44,532
Office Asst-Typing	4.1	4	4	1,747–2,256	102,702	103,776
Office Asst-Gen	12.8	14	14	1,690–2,256	377,520	378,794
Temporary Help	12.3	12.9	12.9	(380,918)	257,000	257,000
Overtime	–	–	–	(59,318)	181,000	181,000
Totals, Administration and Disbursements Division	216.6	256.9	256.9	$8,968,571	$10,798,818	$10,945,700
Personnel-Payroll Services Division						
C.E.A. III	1.1	1	1	7,071–7,796	98,232	98,232
C.E.A. I	2.8	3	3	5,079–6,449	232,164	232,164
Staff Services Mgr II-Supvry	7.2	8	8	4,588–5,536	529,026	531,456
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	10	11	11	4,179–5,041	636,606	647,442
Assoc Info Systems Analyst-Spec	9	8	8	3,800–4,585	433,738	436,172
Payroll Officer	4	4	4	3,621–4,370	209,760	209,760
Assoc Govtl Prog Analyst	30.3	33	33	3,619–4,367	1,668,679	1,688,934
Trng Officer I	2.7	3	3	3,619–4,367	148,779	150,978
Asst Adm Analyst-Acctg	0.3	–	–	3,161–3,800	–	–
Staff Services Analyst-Gen	13.3	13	13	2,318–3,619	521,435	530,692
Payroll Services Supvr II	10.1	10	10	2,856–3,472	416,640	416,640
Pers Services Supvr II	2	2	2	2,856–3,472	83,328	83,328
Property Controller II	1.1	1	1	2,686–3,263	39,156	39,156
Pers Services Supvr I	0.2	–	–	2,624–3,191	–	–
Payroll Services Spec II	50.1	64.5	64.5	2,622–3,187	2,425,638	2,440,698
Pers Services Spec II	10.1	10	10	2,622–3,187	381,639	382,440
Payroll Services Spec I	16.9	13	13	2,038–2,950	427,036	435,092
Pers Services Spec I	2.1	3	3	2,038–2,950	104,049	105,012
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Secretary	1.1	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	2	2	2	2,150–2,613	52,896	55,548
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Key Data Operator	1.9	2	2	1,754–2,424	57,626	58,176
Office Asst-Gen	13.5	15	15	1,690–2,256	386,348	393,484
Temporary Help	7.1	8.4	8.4	(116,600)	162,000	162,000
Overtime	–	–	–	(371,315)	123,000	123,000
Totals, Personnel-Payroll Services Division	201.9	219.9	219.9	$8,741,935	$9,329,031	$9,411,660
Information Systems Division						
Chief-Information	1	1	1	7,419–8,178	98,136	98,136
DP Mgr III	5.2	5	5	5,577–6,149	368,715	368,940
DP Mgr II	9.3	10	10	4,588–5,536	659,055	663,864
Sr Info Systems Analyst-Supv	–	1	1	4,588–5,536	63,492	64,812
Systems Software Spec II-Tech	2.6	4	4	4,576–5,530	253,992	256,740
Sr Info Systems Analyst-Spec	5.3	6	6	4,367–5,269	369,753	374,137
Sr Programmer Analyst-Spec	3.2	2	2	4,367–5,269	126,456	126,456
DP Mgr I	1.9	2	2	4,179–5,041	120,836	120,984
Systems Software Spec I-Tech	8.4	10	10	4,166–5,027	586,495	593,969
Staff Programmer Analyst-Spec	15.9	17	17	3,977–4,797	978,588	978,588
Staff Info Systems Analyst-Spec	6.1	9	9	3,977–4,797	484,452	494,152
Assoc Programmer Analyst-Spec	21.5	23	23	3,800–4,585	1,193,671	1,216,030
Assoc Info Systems Analyst-Spec	17.1	18	18	3,800–4,585	959,782	973,920
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	99,690	103,794
Info Systems Techn Spec II	4.4	5	5	3,455–4,166	235,327	241,310
Asst Info Systems Analyst	5.3	6	6	2,556–3,800	219,252	225,171
Programmer II	1.5	2	2	3,161–3,800	87,088	89,160
Info Systems Techn Supvr I	2	2	2	3,021–3,631	87,616	89,224
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	76,208	80,013
Info Systems Techn Spec I	5.8	6	6	2,875–3,455	241,496	245,400
Exec Asst	0.1	1	1	2,678–3,255	32,136	33,744
Info Systems Techn	5.3	7	7	2,040–2,875	215,184	218,856
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Temporary Help	2.1	3.9	3.9	(58,203)	63,000	63,000
Overtime	–	–	–	(136,064)	106,000	106,000
Totals, Information Systems Division	130.9	147.9	147.9	$6,893,855	$7,815,952	$7,915,932

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Accounting and Reporting Division						
Chief-Acctg & Reporting	0.9	1	1	7,419–8,178	98,136	98,136
C.E.A. I	0.1	1	1	5,079–6,449	60,948	60,948
Asst Div Chief	2.7	3	3	5,577–6,149	214,500	217,848
Supvr-Budgets & Reports	1.1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator II	5.5	6	6	4,588–5,536	390,641	394,844
Sr Adm Analyst-Acctg	1	1	1	4,588–5,536	66,432	66,432
Staff Adm Analyst-Acctg	2	2	2	4,179–5,041	120,984	120,984
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Acctg Administrator I-Spec	10.5	11	11	3,977–4,797	623,364	625,752
Staff Mgt Auditor-Spec	1.1	1	1	3,977–4,797	57,564	57,564
Govtl Auditor III	9.3	9	9	3,800–4,585	484,824	489,816
Assoc Info Systems Analyst-Spec	1.7	2	2	3,800–4,585	95,800	100,600
Assoc Acctg Analyst	6.7	9	9	3,800–4,585	482,870	487,492
Assoc Adm Analyst-Acctg	13.1	14	14	3,800–4,585	745,100	752,100
Assoc Editor-Publications	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1.4	3	3	3,619–4,367	141,924	144,096
Sr Acctg Officer-Spec	23.2	30	30	3,619–4,367	1,495,764	1,518,489
Asst Adm Analyst-Acctg	0.9	1	1	3,161–3,800	39,670	41,654
Acctg Officer-Spec	16.1	20	20	3,161–3,800	816,156	845,374
Staff Services Analyst-Gen	1.9	1	1	2,318–3,619	43,428	43,428
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Accountant Trainee	5.3	8	8	2,665–3,037	264,639	277,203
Auditor I	0.2	–	–	2,556–3,037	–	–
Supvng Acct Clerk I	1	1	1	2,406–2,925	35,100	35,100
Mgt Services Techn	2	2	2	2,053–2,755	62,840	65,148
Acctg Techn	1.5	2	2	2,150–2,613	60,138	61,572
Word Processing Techn	0.9	1	1	1,857–2,424	29,088	29,088
Office Asst-Gen	2	2	2	1,690–2,256	51,354	52,566
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Asst Info Systems Analyst	0.3	–	–	1,305	–	–
Temporary Help	6	2.1	2.1	(136,997)	42,000	42,000
Overtime	–	–	–	(225,917)	26,000	26,000
Totals, Accounting and Reporting Division	122.4	138.1	138.1	$6,002,768	$6,794,724	$6,899,694
Collections Division						
Chief-Collections	–	1	1	7,071–7,796	84,852	89,100
C.E.A. III	0.1	–	–	7,071–7,796	–	–
C.E.A. II	0.8	1	1	6,430–7,089	85,068	85,068
Asst Chief	0.9	1	1	5,577–6,149	73,248	73,788
Asst Div Chief	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	2.8	4	4	4,588–5,536	265,728	265,728
Supvng Govtl Auditor II	0.6	–	–	4,588–5,536	–	–
Staff Services Mgr I	4.9	5	5	4,179–5,041	302,460	302,460
Acctg Administrator I-Supvr	1.9	2	2	4,179–5,041	110,640	113,148
Sr Acctg Officer-Supvr	3	3	3	3,803–4,588	161,816	164,064
Inh & Gift Tax Examiner III	1	1	1	3,800–4,585	55,020	55,020
Gen Auditor III	4.1	6	6	3,800–4,585	311,280	315,840
Assoc Adm Analyst-Acctg	0.9	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	13.6	15	15	3,619–4,367	760,842	769,128
Assoc Land Agent	1	1	1	3,619–4,367	52,404	52,404
Sr Acctg Officer-Spec	3.1	3	3	3,619–4,367	157,034	157,212
Acctg Officer-Spec	6.6	10	10	3,161–3,800	415,271	426,904
Asst Info Systems Analyst	1	1	1	2,556–3,800	34,161	35,733
Staff Services Analyst-Gen	6	8	8	2,318–3,619	321,926	327,166
Supvng Prog Techn III	2	2	2	2,736–3,327	79,848	79,848
Property Controller II	1.4	1	1	2,686–3,263	39,156	39,156
Auditor I	1	1	1	2,556–3,037	34,944	36,132
Accountant Trainee	8.8	7	7	2,665–3,037	240,846	249,140
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Supvng Prog Techn II	1.6	2	2	2,406–2,925	67,820	69,968
Prog Techn III	6	7	7	2,404–2,923	236,054	240,786
Property Controller I	3.2	4	4	2,365–2,873	130,838	134,786
Accountant I-Spec	3.4	4	4	2,362–2,811	128,484	130,956
Mgt Services Techn	4	4	4	2,053–2,755	131,880	132,888
Supvng Prog Techn I	1	1	1	2,236–2,716	28,032	29,436
Prog Techn II	10.8	14	14	2,150–2,613	408,583	419,628
Acctg Techn	1	3	3	2,150–2,613	77,400	81,288

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Acct Clerk	–	2	2	2,150–2,613	51,600	54,192
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	4	7	7	2,150–2,613	199,710	207,328
Word Processing Techn	3.2	4	4	1,857–2,424	105,705	108,086
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Prog Techn	9.8	11	11	1,857–2,424	278,417	288,496
Acct Clerk II	3.8	4	4	1,926–2,343	112,464	112,464
Office Asst-Typing	6.5	8	8	1,747–2,256	199,734	204,307
Office Asst-Gen	2.6	3	3	1,690–2,256	77,642	78,822
Temporary Help	19.5	7.6	7.6	(455,710)	168,000	168,000
Overtime	–	–	–	(133,017)	2,000	2,000
Totals, Collections Division	150.9	165.6	165.6	$5,626,040	$6,298,887	$6,409,842
Audits Division						
Chief-Audits	1.1	1	1	7,419–8,178	94,407	98,136
C.E.A. I	5.2	6	6	5,079–6,449	443,736	443,736
Sr Mgt Auditor	16.1	22	22	4,588–5,536	1,387,739	1,407,530
Supvng Auditor II	2	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr II-Supvry	0.3	1	1	4,588–5,536	56,888	59,732
Sr Adm Analyst-Acctg	2.1	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr I	0.2	2	2	4,179–5,041	100,296	105,312
Staff Mgt Auditor-Spec	38.3	43	43	3,977–4,797	2,440,042	2,449,806
Govtl Auditor III	19.3	27	27	3,800–4,585	1,398,144	1,421,280
Assoc Mgt Auditor	59.8	96	96	3,800–4,585	4,880,218	4,986,140
Gen Auditor III	18	22	22	3,800–4,585	1,172,760	1,181,880
Assoc Adm Analyst-Acctg	0.1	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	157,212	157,212
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Editor-Publications	1.4	2	2	3,619–4,367	96,375	98,574
Staff Services Mgt Auditor	7.1	13	13	2,556–3,800	436,885	456,570
Prin Claim Auditor	3	3	3	3,056–3,675	132,300	132,300
Staff Services Analyst-Gen	3.1	5	5	2,318–3,619	185,916	188,700
Asst Prin Claim Auditor	2	4	4	2,785–3,342	147,048	150,384
Supvng Claim Auditor	2	2	2	2,545–3,053	72,600	73,272
Auditor I	2.5	4	4	2,556–3,037	134,093	138,395
Exec Secretary I	0.9	1	1	2,461–2,991	32,642	34,274
Office Services Supvr II-Gen	2	2	2	2,406–2,925	70,200	70,200
Claim Auditor	17.1	18	18	2,307–2,744	591,609	592,617
Sr Word Processing Techn	1	1	1	2,233–2,715	32,580	32,580
Office Techn-Typing	5	8	8	2,150–2,613	223,506	231,564
Word Processing Techn	3.9	6	6	1,857–2,424	162,811	165,768
Office Asst-Gen	3.6	8	8	1,690–2,256	196,224	200,628
Office Asst-Typing	4.5	8	8	1,747–2,256	183,870	190,356
Limited Exam-Appt Prog Candidate	0.2	1	1	453	20,790	21,834
Temporary Help	4.7	9.6	9.6	(99,715)	186,000	186,000
Overtime	–	–	–	(8,041)	–	–
Totals, Audits Division	230.5	323.6	323.6	$11,254,977	$15,355,023	$15,592,912
TOTALS, AUTHORIZED POSITIONS	1,053.2	1,252.0	1,252.0	$47,488,146	$56,392,435	$57,175,740
Regular/Ongoing Positions	*1,001.5*	*1,207.5*	*1,207.5*	*45,306,331*	*55,076,435*	*55,859,740*
Temporary Help	*51.7*	*44.5*	*44.5*	*1,248,143*	*878,000*	*878,000*
Overtime	–	–	–	*933,672*	*438,000*	*438,000*

0845 DEPARTMENT OF INSURANCE

Executive						
Commissioner-Chief Deputy Office:						
Insurance Commissioner	1	1	1	$11,000	$132,000	$132,000
Chief Deputy Insurance Commissioner	0.5	1	1	8,781–9,497	105,372	105,372
Deputy Commissioner	1	1	1	6,569–7,104	79,188	79,188
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	0.5	1	1	3,800–4,585	49,080	51,540
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	1.3	1	1	3,619–4,367	52,404	52,404
Office Asst-Gen	2	2	2	1,690–2,256	50,964	53,502
Temporary Help	0.1	–	–	(15,717)	–	–
Totals	9.4	10.0	10.0	$578,963	$666,972	$671,970
Press-Publications Office:						
Deputy Commissioner-Press Communication	1	1	1	7,583–8,201	98,412	98,412
Sr Legis Counsel	0.8	–	–	6,266–6,777	–	–
Info Officer I-Spec	0.2	1	1	3,619–4,367	45,238	47,500
Assoc Editor-Publications	0.5	1	1	3,619–4,367	43,428	45,600
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	45,057	47,310
Staff Services Analyst-Gen	2.3	2	2	2,318–3,619	81,992	83,920
Exec Asst	1	1	1	2,678–3,255	34,572	36,300
Temporary Help	0.1	–	–	(3,710)	–	–
Overtime	–	–	–	(447)	–	–
Totals	6.7	7.0	7.0	$314,884	$348,699	$359,042
Internal Audits-General:						
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Assoc Mgt Auditor	2.7	3	3	3,800–4,585	158,720	161,160
Totals	3.7	4.0	4.0	$194,442	$225,152	$227,592
Internal Audits-Fraud:						
Assoc Mgt Auditor	1	3	3	3,800–4,585	142,304	149,284
Totals	1.0	3.0	3.0	$46,794	$142,304	$149,284
Policy Research and Special Projects:						
Deputy Policy Research and Special Projects:						
Deputy Commissioner	0.6	1	1	7,583–8,201	90,996	90,996
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Exec Asst	0.8	1	1	2,678–3,255	32,136	33,744
Totals	2.4	3.0	3.0	$164,398	$208,200	$209,808
Legislative Bureau:						
Staff Counsel III-Spec	1	1	1	6,077–7,352	87,900	88,224
Sr Legis Counsel	1	1	1	6,266–6,777	75,192	75,192
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	102,366	104,808
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Totals	5.0	5.0	5.0	$261,854	$299,838	$302,604
Policy Research:						
Research Mgr II-Gen	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II	2	2	2	4,367–5,269	126,456	126,456
Totals	3.0	3.0	3.0	$186,318	$192,888	$192,888
Statistical Analysis:						
Research Mgr II-Gen	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II	1	1	1	4,367–5,269	57,539	60,419
Research Analyst II-Gen	7	7	7	3,800–4,585	382,154	385,140
Research Analyst I-Gen	1	2	2	2,556–3,800	71,334	73,386
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Totals	11.0	12.0	12.0	$538,973	$606,547	$614,465
Office of the Ombudsman:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,226	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,406	40,326
Overtime	–	–	–	1,695	–	–
Totals	3.0	3.0	3.0	$142,692	$151,124	$153,222
California Organized Investment Network:						
Investment Officer III	1	1	1	5,794–6,708	80,496	80,496
Investment Officer I	1	1	1	3,977–4,797	57,564	57,564
Asst Investment Officer	–	1	1	–	30,595	30,595
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Totals	3.8	5.0	5.0	$204,133	$246,859	$248,155
Totals, Executive	49.0	55.0	55.0	$2,633,451	$3,088,583	$3,129,030

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration Branch						
Deputy-Administration:						
C.E.A. IV	1	1	1	7,419–8,178	103,044	103,044
Staff Mgt Auditor	–	1	1	4,179–5,041	50,148	52,656
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,828	41,820
Exec Asst	1	1	1	2,678–3,255	38,604	39,060
Overtime	–	–	–	(24,037)	–	–
Totals	3.0	4.0	4.0	$198,321	$231,624	$236,580
Information Technology Division:						
Information Technology Services Bureau:						
C.E.A. I	1	1	1	5,079–6,449	73,236	73,236
Sr Programmer Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
DP Mgr II	1.5	2	2	4,588–5,536	130,912	132,864
Staff Programmer Analyst-Supvr	2.6	3	3	4,179–5,041	177,108	179,916
Staff Programmer Analyst-Spec	5	7	7	3,977–4,797	383,268	388,044
Assoc Programmer Analyst-Spec	13.3	23	23	3,800–4,585	1,162,717	1,173,687
Assoc Info Systems Analyst-Spec	13.2	18	18	3,800–4,585	922,453	945,318
Asst Info Systems Analyst	7	6	6	2,556–3,800	248,215	256,566
Programmer I	0.5	1	1	2,556–3,010	30,672	32,208
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Office Techn-Typing	1.7	2	2	2,150–2,613	57,588	58,904
Key Data Operator [1]	1	3	1	1,754–2,424	77,618	29,088
Temporary Help [2]	0.1	0.3	–	(6,877)	–	–
Overtime	–	–	–	(132,963)	–	–
Totals	48.9	68.3	66.0	$2,600,213	$3,364,719	$3,370,763
Information Technology Division Office:						
C.E.A. II	1	1	1	6,430–7,089	93,575	93,575
Totals	1.0	1.0	1.0	$88,706	$93,575	$93,575
Human Resources Division:						
Human Resources Management:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Personnel Analyst	7.3	8	8	3,619–4,367	417,108	419,232
Assoc Govtl Prog Analyst	0.3	0.5	0.5	3,619–4,367	23,465	24,640
Staff Services Analyst-Gen	1.2	1	1	2,318–3,619	43,428	43,428
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Personnel Techn II-Spec	0.9	1	1	2,684–3,227	36,760	38,354
Pers Services Spec I	4.5	5	5	2,038–2,950	174,978	175,812
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Personnel Techn I	2.9	3	3	1,982–2,755	99,114	99,180
Office Techn-Typing	1.5	2	2	2,150–2,613	52,896	55,548
Temporary Help	2	–	–	(103,013)	57,000	57,000
Overtime	–	–	–	(4,213)	–	–
Totals	26.6	26.5	26.5	$1,178,526	$1,238,337	$1,246,782
EEO Compliance-Investigations:						
Staff Services Mgr I	0.6	1	1	4,179–5,041	59,823	60,492
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Totals	1.6	2.0	2.0	$83,544	$103,251	$103,920
Financial Planning Division:						
Accounting Office:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Acctg Administrator I-Supvr	2.9	3	3	4,179–5,041	177,304	180,124
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Acctg Analyst	1.3	3	3	3,800–4,585	146,220	150,780
Acctg Officer-Supvr	–	1	1	3,163–3,803	38,007	38,007
Acctg Officer-Spec	4.8	7	7	3,161–3,800	282,927	291,182
Accountant Trainee	0.7	1	1	2,665–3,037	33,044	34,696
Accountant I-Spec	5.5	11	11	2,362–2,811	328,486	338,932
Acctg Techn	10.5	13	13	2,150–2,613	372,719	378,114
Acct Clerk II	1.7	2	2	1,926–2,343	51,326	51,326
Temporary Help	2	–	–	(89,056)	36,053	36,053
Overtime	–	–	–	(24,602)	60,000	60,000
Totals	31.4	43.0	43.0	$1,186,904	$1,654,930	$1,688,058

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administrative Systems:						
Sr Adm Analyst-Acctg	1	1	1	4,588–5,536	66,432	66,432
Assoc Adm Analyst-Acctg	3.3	3	3	3,800–4,585	157,822	160,950
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	55,020	55,020
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Temporary Help	–	–	–	–	51,000	51,000
Overtime	–	–	–	(1,019)	–	–
Totals	5.6	6.0	6.0	$280,232	$373,702	$376,830
Budget Office:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Assoc Budget Analyst	3	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	0.6	2	2	2,318–3,619	79,616	81,992
Temporary Help	–	–	–	–	30,000	30,000
Overtime	–	–	–	(21,984)	–	–
Totals	5.5	6.0	6.0	$319,436	$341,348	$343,724
Revenue Analysis and Management:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	2	2	2	3,800–4,585	110,040	110,040
Assoc Budget Analyst	0.3	1	1	3,619–4,367	52,404	52,404
Overtime	–	–	–	(169)	–	–
Totals	3.3	4.0	4.0	$180,362	$222,936	$222,936
Financial Planning Division Office:						
C.E.A. II	1	1	1	6,430–7,089	84,792	84,792
Secretary	0.6	1	1	2,188–2,660	30,638	31,910
Overtime	–	–	–	(3,210)	–	–
Totals	1.6	2.0	2.0	$95,698	$115,430	$116,702
Business Services and Information Security:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.9	2	2	4,179–5,041	119,869	120,984
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	103,384	104,808
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Business Service Officer I-Supvr	–	1	1	3,163–3,803	38,007	38,007
Business Service Officer I-Spec	1.8	2	2	3,010–3,619	79,850	81,676
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	115,624	121,404
Business Service Asst-Spec	2.5	3	3	2,053–3,010	98,153	101,050
Office Techn-Gen [3]	0.8	1	–	2,150–2,613	25,800	–
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Printing Trades-Spec II	–	1	1	2,013–2,367	28,481	28,481
Office Asst-Gen	4.4	6	6	1,690–2,256	148,435	148,565
Temporary Help	0.9	–	–	(47,451)	32,732	32,732
Overtime	–	–	–	(6,818)	–	–
Totals	20.1	24.0	23.0	$787,254	$936,003	$923,375
Technology Services-Departmentwide:						
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Key Data Supvr I	1	1	1	2,236–2,716	32,592	32,592
Overtime	–	–	–	(1,120)	–	–
Totals	2.0	2.0	2.0	$50,852	$90,156	$90,156
Totals, Administration Branch	150.6	188.8	185.5	$7,050,048	$8,766,011	$8,813,401
Rate Regulation Branch						
Deputy Rate Regulation:						
C.E.A. IV	0.9	1	1	7,419–8,178	89,028	89,028
Exec Asst	1	1	1	2,678–3,255	38,595	39,060
Totals	1.9	2.0	2.0	$122,178	$127,623	$128,088
Rate Regulation Division:						
Rate Specialist Unit:						
Supvng Ins Rate Analyst	1	1	1	4,800–5,798	69,576	69,576
Sr Ins Rate Analyst	2	2	2	4,367–5,794	126,456	126,456
Assoc Ins Rate Analyst	5	5	5	3,800–4,797	274,542	275,100
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	9.0	9.0	9.0	$482,003	$501,930	$502,488

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Rate Filing Bureau (LA-I):						
Supvng Ins Rate Analyst	1	1	1	4,800–5,798	69,576	69,576
Sr Ins Rate Analyst	4	4	4	4,367–5,794	252,912	252,912
Assoc Ins Rate Analyst	13.9	15	15	3,800–4,797	799,932	808,092
Overtime	–	–	–	(1,758)	–	–
Totals	18.9	20.0	20.0	$1,039,761	$1,122,420	$1,130,580
Rate Filing Bureau (LA-II):						
Supvng Ins Rate Analyst	1	1	1	4,800–5,798	69,576	69,576
Sr Ins Rate Analyst	4	4	4	4,367–5,794	252,912	252,912
Assoc Ins Rate Analyst	11.8	12	12	3,800–4,797	660,240	660,240
Overtime	–	–	–	(970)	–	–
Totals	16.8	17.0	17.0	$935,444	$982,728	$982,728
Rate Filing Bureau (SF):						
Supvng Ins Rate Analyst	1	1	1	4,800–5,798	69,576	69,576
Sr Ins Rate Analyst	3.9	5	5	4,367–5,794	300,768	307,504
Assoc Ins Rate Analyst	11.2	12	12	3,800–4,797	637,940	645,090
Ins Rate Analyst	1.6	2	2	2,556–3,977	74,670	76,794
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	34,792	35,100
Office Techn-Typing	1.7	2	2	2,150–2,613	57,009	59,859
Office Asst-Typing	0.8	2	2	1,747–2,256	44,886	47,136
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Overtime	–	–	–	(156)	–	–
Totals	22.1	26.0	26.0	$1,057,645	$1,246,713	$1,268,131
Rate Actuary Office:						
Sr Casualty Actuary	0.1	1	1	5,809–7,728	69,630	69,630
Totals	0.1	1.0	1.0	–	$69,630	$69,630
Rate Filing Workers' Compensation:						
Supvng Ins Rate Analyst	0.3	1	1	4,800–5,798	57,600	60,480
Assoc Ins Rate Analyst	2	3	3	3,800–4,797	155,640	157,920
Totals	2.3	4.0	4.0	$123,723	$213,240	$218,400
Rate Regulation Division Office:						
C.E.A. I	0.1	1	1	5,079–6,449	60,948	60,948
Sr Ins Rate Analyst	0.1	1	1	4,367–5,794	52,404	55,020
Office Techn-Typing	0.3	1	1	2,150–2,613	25,800	27,096
Office Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Assoc Casualty Actuary	0.1	1	1	579	69,745	72,938
Totals	2.6	6.0	6.0	$66,550	$263,041	$270,146
Totals, Rate Regulation Branch	73.7	85.0	85.0	$3,827,304	$4,527,325	$4,570,191
Legal Branch						
Administrative Law Bureau:						
Adm Law Judge II	1.8	1	1	6,534–7,906	78,408	82,332
Adm Law Judge I	3.9	5	5	6,226–7,530	407,964	419,160
Hearing Reporter	1	1	1	3,887–4,723	56,676	56,676
Sr Legal Typist	2	2	2	2,109–2,865	75,792	75,792
Overtime	–	–	–	(4,833)	–	–
Totals	8.7	9.0	9.0	$625,604	$618,840	$633,960
Policy Approval Bureau:						
Asst Chief Counsel	1	1	1	7,065–7,789	93,468	93,468
Staff Counsel III-Spec	4	5	5	6,077–7,352	425,820	429,468
Staff Counsel	2.7	5	5	3,376–6,375	302,961	310,467
Legal Analyst	0.6	1	1	3,010–3,619	43,428	43,428
Legal Asst	1	2	2	2,653–3,193	70,152	71,748
Sr Legal Typist	0.1	1	1	315	25,938	27,234
Totals	9.4	15.0	15.0	$698,708	$961,767	$975,813
Insurer Compliance Bureau:						
Asst Chief Counsel	0.9	1	1	7,065–7,789	93,468	93,468
Staff Counsel III-Spec	5.2	6	6	6,077–7,352	529,344	529,344
Staff Counsel [4]	2	4	3.5	3,376–6,375	232,127	216,810
Sr Legal Analyst	1	1	1	3,619–4,367	52,404	52,404
Legal Analyst	0.9	1	1	3,010–3,619	43,428	43,428
Overtime	–	–	–	(5,437)	–	–
Totals	10.0	13.0	12.5	$790,341	$950,771	$935,454

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Producer Compliance Bureau:						
Asst Chief Counsel	1	1	1	7,065–7,789	93,468	93,468
Staff Counsel III-Spec	5.2	7	7	6,077–7,352	602,268	605,916
Staff Counsel	2	2	2	3,376–6,375	141,498	144,108
Legal Asst	0.1	1	1	2,653–3,193	31,836	33,432
Totals	8.3	11.0	11.0	$659,925	$869,070	$876,924
Corporate Applications Bureau:						
Asst Chief Counsel	1	1	1	7,065–7,789	93,468	93,468
Staff Counsel III-Spec	5.4	7	7	6,077–7,352	586,968	594,264
Staff Counsel	1	2	2	3,376–6,375	117,012	119,040
Sr Legal Analyst	1	1	1	3,619–4,367	52,404	52,404
Legal Analyst	0.3	2	2	3,010–3,619	78,862	81,360
Legal Asst	0.9	1	1	2,653–3,193	38,316	38,316
Overtime	–	–	–	(537)	–	–
Totals	9.6	14.0	14.0	$717,663	$967,030	$978,852
Rate Enforcement Bureau:						
Asst Chief Counsel	0.3	1	1	7,065–7,789	84,780	89,016
Staff Counsel III-Spec	3.3	5	5	6,077–7,352	410,520	417,816
Staff Counsel	6.4	7	7	3,376–6,375	498,736	501,540
Law Indexer	1	1	1	2,320–3,621	39,084	41,040
Legal Analyst	0.9	1	1	3,010–3,619	43,428	43,428
Totals	11.9	15.0	15.0	$821,822	$1,076,548	$1,092,840
Conservation and Liquidation:						
Asst Chief Counsel	0.3	1	1	7,065–7,789	84,780	89,016
Staff Counsel III-Spec	2.7	3	3	6,077–7,352	264,672	264,672
Staff Counsel	2.1	4	4	3,376–6,375	299,643	303,353
Legal Asst	0.9	1	1	2,653–3,193	38,316	38,316
Overtime	–	–	–	(440)	–	–
Totals	6.0	9.0	9.0	$440,720	$687,411	$695,357
Deputy-Legal:						
C.E.A. V	1	1	1	7,852–8,656	103,452	103,452
Chief Counsel I	0.8	1	1	7,265–8,011	96,132	96,132
Staff Counsel	0.1	1	1	3,376–6,375	40,512	42,540
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,492	42,356
Legal Support Supvr I	2	2	2	2,679–3,257	86,184	86,184
Exec Asst	1	1	1	2,678–3,255	38,769	39,060
Sr Legal Typist	16.1	20	20	2,109–2,865	727,891	731,695
Printing Trades Spec II-Gen	1	–	–	2,013–2,578	–	–
Office Asst-Typing	2.8	2	2	1,747–2,256	51,253	54,475
Office Asst-Gen	0.1	1	1	1,690–2,256	20,790	21,834
Temporary Help	1.1	–	–	(31,717)	2,036	2,036
Overtime	–	–	–	–	–	–
Totals	28.0	31.0	31.0	$1,095,141	$1,259,915	$1,272,168
Public Advisor Office:						
Legal Asst	0.1	1	1	2,653–3,193	31,836	33,432
Sr Legal Typist	1	1	1	2,109–2,865	37,896	37,896
Totals	1.1	2.0	2.0	$36,411	$69,732	$71,328
Totals, Legal Branch	93.0	119.0	118.5	$5,886,335	$7,461,084	$7,532,696
Enforcement Branch						
Deputy Enforcement Branch:						
C.E.A. IV	1	1	1	7,419–8,178	103,043	103,043
Exec Asst	0.9	1	1	2,678–3,255	34,298	36,012
Totals	1.9	2.0	2.0	$126,437	$137,341	$139,055
Enforcement Division:						
Investigations Bureau:						
Chief Investigator	1	1	1	5,349–5,898	70,776	70,776
Supvng Ins Investigator	2.1	4	4	4,410–5,324	223,028	228,332
Sr Ins Investigator	9	9	9	4,207–5,076	548,208	548,208
Assoc Ins Investigator [4]	19.1	24	23.5	3,831–4,622	1,294,088	1,281,186
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Ins Investigator [4]	30.6	50	49.5	2,442–4,203	2,026,975	2,056,273
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	76,356	78,000

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	4.3	5	5	2,150–2,613	154,257	155,667
Office Techn-Gen	1.3	3	3	2,150–2,613	80,763	83,442
Prog Techn II	2.2	2	2	2,150–2,613	60,748	62,216
Prog Techn	0.7	1	1	1,857–2,424	29,088	29,088
Word Processing Techn	1.8	2	2	1,857–2,424	53,588	55,104
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(2,881)	–	–
Totals	75.0	104.0	103.0	$3,462,673	$4,670,279	$4,700,696
License Bureau:						
Sr Ins Rate Analyst	1	1	1	4,367–5,794	63,228	63,228
Chief-Producer Lic	1	1	1	4,478–5,404	64,848	64,848
Asst Chief-Producer Lic	1.8	2	2	3,708–4,478	107,472	107,472
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	149,974	154,534
Staff Services Analyst-Gen	0.7	2	2	2,318–3,619	79,548	79,548
Supvng Prog Techn III	3	3	3	2,736–3,327	119,772	119,772
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Office Services Supvr II-Gen	0.2	1	1	2,406–2,925	30,092	31,594
Prog Techn III	11.6	12	12	2,404–2,923	406,330	410,916
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Prog Techn II	21.5	21	21	2,150–2,613	650,177	655,413
Office Techn-Gen	2.3	2	2	2,150–2,613	59,469	60,879
Prog Techn	2.8	7	7	1,857–2,424	172,258	180,568
Exam Proctor	4.8	5	5	2,001–2,310	134,892	135,804
Office Asst-Typing	0.9	1	1	1,747–2,256	23,596	24,780
Office Asst-Gen	4.6	6	6	1,690–2,256	152,346	155,907
Temporary Help	0.8	–	–	(14,364)	–	–
Overtime	–	–	–	(142,023)	–	–
Totals	62.0	69.0	69.0	$2,137,069	$2,279,990	$2,311,251
Enforcement Division Office:						
Division Chief	1	1	1	6,430–7,089	85,068	85,068
Totals	1.0	1.0	1.0	$82,992	$85,068	$85,068
Totals, Enforcement Branch	139.9	176.0	175.0	$5,809,171	$7,172,678	$7,236,070
Fraud Branch						
Fraud Sacramento:						
Supvng Fraud Investigator II	1	1	1	4,747–5,731	69,416	69,552
Supvng Fraud Investigator I	3	3	3	4,207–5,076	185,076	185,076
Fraud Investigator [5]	12.1	16	15	3,058–4,622	816,077	769,445
Criminal Intelligence Spec III	0.3	1	1	3,084–3,717	37,008	38,856
Property Controller I	0.2	1	1	2,365–2,873	28,380	29,796
Investigator Asst	0.3	2	2	2,340–2,660	58,032	60,936
Office Techn-Typing	1.8	2	2	2,150–2,613	58,020	59,356
Word Processing Techn	0.2	2	2	1,857–2,424	44,568	46,800
Overtime	–	–	–	(17,051)	64,073	64,073
Totals	18.9	28.0	27.0	$979,850	$1,360,650	$1,323,890
Fraud Martinez:						
Supvng Fraud Investigator II	0.8	1	1	4,747–5,731	66,075	67,092
Supvng Fraud Investigator I	3	4	4	4,207–5,076	231,628	236,425
Fraud Investigator [1]	14.6	22	20	3,058–4,622	1,073,785	979,569
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Investigator Asst	1	2	2	2,340–2,660	59,613	62,105
Office Techn-Typing	0.9	2	2	2,150–2,613	62,216	62,712
Word Processing Techn	1	2	2	1,857–2,424	51,372	52,488
Temporary Help	0.2	–	–	(11,173)	–	–
Overtime	–	–	–	(23,414)	32,295	32,295
Totals	22.5	34.0	32.0	$1,199,531	$1,616,140	$1,531,842
Fraud Commerce:						
Supvng Fraud Investigator II	3	3	3	4,747–5,731	211,752	211,752
Supvng Fraud Investigator I	9	10	10	4,207–5,076	601,812	604,332
Fraud Investigator [6]	37.4	54	49	3,058–4,622	2,671,765	2,439,052
Property Controller I	0.9	1	1	2,365–2,873	34,476	34,476
Investigator Asst	0.4	4	4	2,340–2,660	115,128	120,888
Office Techn-Typing	2.8	4	4	2,150–2,613	108,756	112,644
Word Processing Techn	2.5	5	5	6,709	133,631	137,951
Temporary Help	–	–	–	(810)	1,517	1,517
Overtime	–	–	–	(19,796)	95,421	95,421
Totals	56.0	81.0	76.0	$2,916,517	$3,974,258	$3,758,033

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fraud San Diego:						
Supvng Fraud Investigator II	1	1	1	4,747–5,731	68,736	69,552
Supvng Fraud Investigator I	2	2	2	4,207–5,076	122,604	122,604
Office Techn-Typing	0.5	2	2	2,150–2,613	51,600	54,192
Office Asst-Typing	0.4	1	1	1,747–2,256	23,400	24,576
Fraud Investigator [5]	9.1	12	11	47,299	601,046	556,966
Temporary Help	0.7	–	–	(18,843)	1,641	1,641
Overtime	–	–	–	(15,745)	16,960	16,960
Totals	13.7	18.0	17.0	$715,086	$885,987	$846,491
Fraud Garden Grove:						
Supvng Fraud Investigator II	1	1	1	4,747–5,731	69,552	69,552
Supvng Fraud Investigator I	2	2	2	4,207–5,076	122,604	122,604
Investigator Asst	0.9	1	1	2,340–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Fraud Investigator [5]	9.1	11	10	48,006	570,914	521,658
Office Asst-Typing	0.5	0.5	0.5	1,138	12,435	13,055
Overtime	–	–	–	(2,762)	16,035	16,035
Totals	14.5	16.5	15.5	$743,841	$854,816	$806,180
Fraud Rancho Cucamonga:						
Supvng Fraud Investigator II	1	1	1	4,747–5,731	69,552	69,552
Supvng Fraud Investigator I	2	2	2	4,207–5,076	123,264	123,264
Fraud Investigator [5]	9	11	10	3,058–4,622	576,468	524,676
Investigator Asst	0.8	1	1	2,340–2,660	31,557	32,560
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.5	0.5	0.5	1,300	13,536	13,536
Overtime	–	–	–	(9,478)	10,140	10,140
Totals	14.2	16.5	15.5	$753,542	$855,873	$805,084
Fraud Fresno:						
Supvng Fraud Investigator II	1	1	1	4,747–5,731	68,228	68,772
Supvng Fraud Investigator I	0.9	1	1	4,207–5,076	59,176	60,787
Fraud Investigator [5]	5.1	9	8	3,058–4,622	426,444	377,544
Investigator Asst	0.3	1	1	2,340–2,660	31,920	31,920
Office Techn-Typing	1.7	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.5	0.5	0.5	1,300	13,536	13,536
Overtime	–	–	–	(2,617)	11,286	11,286
Totals	9.5	13.5	12.5	$464,194	$641,946	$595,201
Fraud San Jose:						
Supvng Fraud Investigator II	1	1	1	4,747–5,731	68,736	69,552
Supvng Fraud Investigator I	1	1	1	4,207–5,076	60,912	60,912
Investigator Asst	0.9	1	1	2,340–2,660	30,591	31,680
Office Techn-Typing	0.7	1	1	2,150–2,613	27,423	28,797
Fraud Investigator [5]	5.8	9	8	30,596	432,819	386,412
Office Asst-Typing	0.1	0.5	0.5	327	10,743	11,280
Overtime	–	–	–	(524)	11,789	11,789
Totals	9.5	13.5	12.5	$464,509	$643,013	$600,422
Deputy-Fraud:						
Deputy Commissioner	1	1	1	7,583–8,201	98,412	98,412
Sr Legis Counsel	–	1	1	6,266–6,777	75,192	75,192
Supvng Fraud Investigator II	1	1	1	4,747–5,731	67,956	68,772
Fraud Investigator [1]	2	4	2	3,058–4,622	186,600	113,208
Assoc Govtl Prog Analyst [1]	5.6	9	7	3,619–4,367	428,620	349,496
Staff Services Analyst-Gen	2.1	3	3	2,318–3,619	99,060	101,844
Property Controller II	0.9	1	1	2,686–3,263	37,853	39,060
Exec Asst	0.6	1	1	2,678–3,255	33,887	35,580
Office Techn-Typing [5]	2.4	4	3	2,150–2,613	112,159	88,213
Office Asst-Typing	1	1	1	1,747–2,256	23,596	24,780
Temporary Help	1.9	2.3	2.3	(122,355)	105,000	105,000
Overtime	–	–	–	(2,475)	2,001	2,001
Totals	18.5	28.3	23.3	$1,017,394	$1,270,336	$1,101,558
Totals, Fraud Branch	177.3	249.3	231.3	$9,254,464	$12,103,019	$11,368,701

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Financial Surveillance Branch						
Deputy Financial Surveillance:						
C.E.A. IV	0.9	1	1	7,419–8,178	103,043	103,043
Supvng Ins Examiner	1	1	1	5,041–6,089	73,068	73,068
Exec Asst	1	1	1	2,678–3,255	38,280	39,060
Totals	2.9	3.0	3.0	$203,816	$214,391	$215,171
Tax Process and Audit Unit:						
Sr Ins Examiner-Spec	1	1	1	4,367–6,374	63,228	63,228
Assoc Ins Examiner	5	5	5	3,800–5,269	273,906	275,100
Ins Examiner	0.8	1	1	2,556–4,367	45,600	45,600
Mgt Services Techn	0.9	1	1	2,053–2,755	33,060	33,060
Office Asst-Typing	0.1	1	1	1,747–2,256	21,486	22,560
Totals	7.8	9.0	9.0	$392,308	$437,280	$439,548
Actuarial Office:						
Sr Life Actuary	1	1	1	5,809–7,728	90,324	90,324
C.E.A. I	0.1	1	1	5,079–6,449	60,948	60,948
Office Techn-Typing	0.3	1	1	2,150–2,613	25,800	27,096
Totals	1.4	3.0	3.0	$96,938	$177,072	$178,368
Troubled Companies:						
Sr Ins Examiner-Spec	1.4	2	2	4,367–6,374	119,392	124,744
Assoc Ins Examiner	0.4	1	1	3,800–5,269	45,600	47,880
Ins Examiner	0.8	1	1	2,556–4,367	45,600	45,600
Totals	2.6	4.0	4.0	$143,673	$210,592	$218,224
Field Examination Division:						
Field Examination:						
Sr Ins Examiner-Supvr	4	6	6	4,588–6,697	389,112	394,608
Sr Ins Examiner-Spec	10.9	12	12	4,367–6,374	740,579	748,406
Ins Claims Spec	0.9	1	1	4,797–5,794	69,528	69,528
Assoc Ins Examiner	21.9	30	30	3,800–5,269	1,559,962	1,585,240
Ins Examiner	5.5	21	21	2,556–4,367	677,924	710,324
Temporary Help	0.2	–	–	(2,872)	–	–
Overtime	–	–	–	(729)	–	–
Totals	43.4	70.0	70.0	$2,363,264	$3,437,105	$3,508,106
Field Actuarial Bureau:						
Sr Life Actuary	1	2	2	5,809–7,728	160,032	163,512
Sr Casualty Actuary	2.9	3	3	5,809–7,728	270,972	270,972
Totals	3.9	5.0	5.0	$348,436	$431,004	$434,484
Field Examination Division Office:						
Division Chief	1	1	1	6,430–7,089	85,068	85,068
Supvng Ins Examiner	3	3	3	5,041–6,089	219,204	219,204
Ins Claims Spec	0.1	1	1	4,797–5,794	57,564	60,444
Assoc Ins Examiner	0.6	1	1	3,800–5,269	55,020	55,020
Office Techn-Typing	2.3	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	0.5	1	1	1,747–2,256	23,498	24,678
Temporary Help	–	–	–	–	1,345	1,345
Overtime	–	–	–	(338)	–	–
Totals	7.5	9.0	9.0	$378,357	$504,411	$508,471
Financial Analysis Division:						
Life Bureau:						
Sr Ins Examiner-Spec	1.5	2	2	4,367–6,374	113,706	118,248
Supvng Ins Examiner	1	1	1	5,041–6,089	73,068	73,068
Assoc Ins Examiner	8	11	11	3,800–5,269	576,960	583,800
Ins Examiner	3.7	4	4	2,556–4,367	163,592	169,488
Totals	14.2	18.0	18.0	$722,000	$927,326	$944,604
Corporate Affairs and Financial Analysis Bureau:						
Sr Ins Examiner-Spec	1	1	1	4,367–6,374	63,228	63,228
Supvng Ins Examiner	1	1	1	5,041–6,089	73,068	73,068
Assoc Ins Examiner	5.2	7	7	3,800–5,269	360,360	367,380
Ins Examiner	1	1	1	2,556–4,367	38,564	40,492
Office Services Supvr I-Typing	0.5	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.5	1	1	2,150–2,613	31,356	31,356

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Word Processing Techn	0.4	1	1	1,857–2,424	28,710	29,088
Office Asst-Typing	1.5	4	4	1,747–2,256	96,926	100,416
Office Asst-Gen	0.3	1	1	1,690–2,256	20,790	21,834
Overtime	–	–	–	(107)	–	–
Totals	11.4	18.0	18.0	$503,640	$744,394	$758,254
Property and Casualty Bureau:						
Sr Ins Examiner-Spec	5	5	5	4,367–6,374	316,140	316,140
Supvng Ins Examiner	1	1	1	5,041–6,089	73,068	73,068
Assoc Ins Examiner	12.6	15	15	3,800–5,269	806,460	811,020
Ins Examiner	2.6	3	3	2,556–4,367	126,774	130,830
Totals	21.2	24.0	24.0	$1,146,353	$1,322,442	$1,331,058
Actuarial Analysis Bureau:						
Sr Life Actuary	2	2	2	5,809–7,728	180,648	180,648
Supvng Life Actuary	1	1	1	6,089–7,365	94,380	94,380
Sr Actuarial Statistician	3.9	4	4	3,977–5,269	230,256	230,256
Word Processing Techn	0.3	1	1	1,857–2,424	29,088	29,088
Totals	7.2	8.0	8.0	$492,543	$534,372	$534,372
Financial Analysis Division Office:						
Div Chief	1	1	1	6,430–7,089	85,068	85,068
Sr Ins Examiner-Spec	0.5	1	1	4,367–6,374	63,228	63,228
Investment Officer II	1	1	1	4,797–5,794	69,528	69,528
Assoc Ins Examiner	1	1	1	3,800–5,269	55,020	55,020
Mgt Services Techn	1.2	2	2	2,053–2,755	64,201	65,580
Office Techn-Typing	1	1	1	2,150–2,613	25,800	27,096
Word Processing Techn	4.3	2	2	1,857–2,424	54,468	55,732
Totals	10.0	9.0	9.0	$416,075	$417,313	$421,252
Totals, Financial Surveillance Branch	133.5	180.0	180.0	$7,207,403	$9,357,702	$9,491,912
Consumer Services and Market Conduct Branch						
Deputy-Consumer Services and Market:						
C.E.A. IV	1	1	1	7,419–8,178	93,480	93,480
Research Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Exec Asst	0.8	1	1	2,678–3,255	33,476	35,148
Totals	2.8	3.0	3.0	$178,535	$190,184	$191,856
Consumer Communications Bureau:						
Chief	1	1	1	4,702–5,683	68,196	68,196
Supvng Ins Policy Officer	1	1	1	4,280–5,169	62,028	62,028
Sr Ins Policy Officer	3.4	4	4	4,085–4,929	236,592	236,592
Assoc Ins Policy Officer	25.5	26	26	3,717–4,926	1,379,159	1,386,170
Ins Policy Officer	11.4	22	22	2,636–4,608	931,017	951,280
Word Processing Techn	3	3	3	1,857–2,424	87,264	87,264
Office Asst-Typing	1	1	1	1,747–2,256	24,072	25,274
Totals	46.3	58.0	58.0	$2,220,771	$2,788,328	$2,816,804
Consumer Services Division:						
Rating and Underwriting Services:						
Supvng Ins Rate Analyst	1	1	1	4,800–5,798	69,576	69,576
Sr Ins Rate Analyst	3	3	3	4,367–5,794	189,684	189,684
Sr Ins Policy Officer	1	1	1	4,085–4,929	59,148	59,148
Assoc Ins Policy Officer	0.9	3	3	3,717–4,926	133,812	140,508
Assoc Ins Rate Analyst	10	11	11	3,800–4,797	600,368	602,836
Ins Policy Officer	3.2	4	4	2,636–4,608	196,372	198,684
Word Processing Techn	2.9	3	3	1,857–2,424	86,608	87,264
Overtime	–	–	–	(548)	–	–
Totals	22.0	26.0	26.0	$1,094,106	$1,335,568	$1,347,700
Claims Services Bureau:						
Chief	1	1	1	4,702–5,683	68,196	68,196
Sr Ins Policy Officer	2	4	4	4,085–4,929	216,696	216,696
Assoc Ins Policy Officer	19.7	33	33	3,717–4,926	1,639,602	1,650,640
Ins Policy Officer	2	2	2	2,636–4,608	98,904	100,752
Word Processing Techn	4	4	4	1,857–2,424	116,352	116,352
Overtime	–	–	–	(408)	–	–
Totals	28.7	44.0	44.0	$1,398,425	$2,139,750	$2,152,636

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Field Rating and Underwriting Bureau:						
Supvng Ins Rate Analyst	1	1	1	4,800–5,798	64,772	67,806
Sr Ins Rate Analyst	4.2	6	6	4,367–5,794	354,345	365,277
Assoc Ins Rate Analyst	7.4	8	8	3,800–4,797	415,380	422,400
Ins Rate Analyst	2.7	9	9	2,556–3,977	318,321	321,451
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Overtime	–	–	–	(251)	–	–
Totals	16.3	25.0	25.0	$822,795	$1,181,906	$1,206,022
Market Conduct Bureau:						
Supvng Ins Policy Officer	1	1	1	4,280–5,169	62,028	62,028
Sr Ins Policy Officer	1	2	2	4,085–4,929	111,353	111,353
Assoc Ins Policy Officer	7.4	17	17	3,717–4,926	816,899	826,081
Ins Policy Officer	3.3	8	8	2,636–4,608	363,297	370,713
Word Processing Techn	1	2	2	1,857–2,424	51,243	51,243
Overtime	–	–	–	(716)	–	–
Totals	13.7	30.0	30.0	$669,351	$1,404,820	$1,421,418
Consumer Services Division Office:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Totals	1.0	1.0	1.0	$82,992	$85,068	$85,068
Totals, Consumer Services and Market Conduct Branch	130.8	187.0	187.0	$6,466,975	$9,125,624	$9,221,504
Earthquake Residential Grant and Loan Program						
Staff Services Mgr I [3]	1	1	–	4,179–5,041	60,492	–
Assoc Govtl Prog Analyst [3]	1	1	–	3,619–4,367	51,870	–
Staff Services Analyst-Gen [3]	0.1	1	–	2,318–3,619	27,816	–
Totals, Earthquake Residential Grant and Loan Program	2.1	3.0	–	$106,755	$140,178	–
TOTALS, AUTHORIZED POSITIONS	949.9	1,243.1	1,217.3	$48,241,906	$61,742,204	$61,363,505
Regular/Ongoing Positions	*939.8*	*1,240.5*	*1,215.0*	*47,295,677*	*61,103,880*	*60,725,181*
Temporary Help	*10.1*	*2.6*	*2.3*	*467,958*	*318,324*	*318,324*
Overtime	–	–	–	*478,271*	*320,000*	*320,000*

[1] 2.0 positions expires 6/3/00.
[2] 0.3 position expires 6/3/00.
[3] 1.0 position expires 7/1/00.
[4] 1.0 position expires 12/31/00.
[5] 1.0 position expires 6/30/00.
[6] 5.0 positions expires 6/30/00.

0855 CALIFORNIA GAMBLING CONTROL COMMISSION

Commissioners	–	5	5	$8,791	$527,460	$527,460
C.E.A. I	–	1	1	5,079–6,449	60,948	63,995
Legal Counsel	–	2	2	3,376–4,267	81,024	85,076
Adm Asst I	–	1	1	3,010–3,793	36,120	37,926
Exec Secty I	–	1	1	2,461–2,991	29,532	31,009
Ofc Techn-Typing	–	1	1	2,150–2,613	25,800	27,090
TOTALS, AUTHORIZED POSITIONS	–	11.0	11.0	–	$760,884	$772,556
Regular/Ongoing Positions	–	*11.0*	*11.0*	–	*760,884*	*772,556*

0860 STATE BOARD OF EQUALIZATION

Administration						
Board:						
Board Member	4	4	4	$10,313	$495,000	$495,000
Deputy to Board Member	3.9	4	4	7,228–7,818	368,184	368,184
Assistant to Board Member	4.1	4	4	5,181–7,357	323,904	323,904
Tax Counsel III-Specialist	1.3	1	1	6,077–7,352	85,734	88,026
Special Consultant	0.2	–	–	7,052	–	–
C.E.A. I	8.4	8	8	5,079–6,449	615,252	618,924
Tax Counsel	3.5	4	4	3,376–6,375	244,127	256,389
Business Taxes Spec II	0.7	1	1	4,367–5,269	62,300	63,228

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Taxes Spec I	0.1	–	–	4,176–4,797	–	–
Assoc Tax Auditor	0.8	3	3	3,800–4,585	136,800	143,640
Asst Tax Service Spec	0.9	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.6	3	3	3,619–4,367	142,387	149,132
Adm Asst II	1.5	2	2	3,619–4,367	101,556	103,782
Business Taxes Rep	0.3	–	–	2,556–3,800	–	–
Tax Auditor	0.2	1	1	2,556–3,800	32,208	37,932
Adm Asst I	1.2	1	1	3,010–3,793	37,781	39,670
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,406	40,326
Exec Asst	1.4	–	–	2,678–3,255	–	–
Exec Secretary II	1	2	2	2,678–3,255	71,598	73,227
Exec Secretary I	0.3	2	2	2,461–2,991	63,468	66,378
Tax Techn III	0.5	–	–	2,404–2,923	–	–
Sr Legal Typist	0.3	–	–	2,109–2,865	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Tax Techn II	0.5	–	–	2,150–2,613	–	–
Tax Techn I	–	1	1	1,857–2,424	22,842	23,988
Executive:						
Executive Director	1	1	1	8,781–9,497	113,964	113,964
C.E.A. V	1	1	1	7,852–8,656	103,872	103,872
Asst Chief Counsel	1	1	1	7,065–7,789	93,468	93,468
C.E.A. II	0.5	1	1	6,430–7,089	85,116	85,116
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Business Taxes Spec III	1	–	–	5,309–5,852	–	–
Staff Services Mgr II-Mgrl	0.9	2	2	5,079–5,601	128,160	131,208
Business Taxes Spec II	4.1	4	4	4,367–5,269	251,056	252,912
Sr Spec Property Appraiser	1	1	1	4,367–5,269	63,228	63,228
Business Taxes Spec I	1.4	1	1	4,176–4,797	51,472	54,048
Assoc Property Appraiser	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	156,144	157,212
Adm Asst II	2	2	2	3,619–4,367	104,808	104,808
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Exec Secretary I	0.9	1	1	2,461–2,991	29,532	31,008
Secretary	1.5	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	1.9	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Legal:						
Chief Counsel II	1	1	1	7,620–8,401	103,320	103,320
C.E.A. IV	1	1	1	7,419–8,178	89,028	90,072
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Asst Chief Counsel	2	2	2	7,065–7,789	186,936	186,936
Tax Counsel III-Supvr	5.6	6	6	6,081–7,357	517,778	521,598
Tax Counsel III-Spec	19.6	22	22	6,077–7,352	1,855,384	1,885,263
Tax Counsel	20.6	23	23	3,376–6,375	1,580,003	1,627,039
Supvng Tax Auditor II	7.5	8	8	4,588–5,536	531,456	531,456
Business Taxes Spec I	10.7	13	13	4,176–4,797	743,790	746,372
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	50,180	52,684
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	0.1	–	–	2,556–3,800	–	–
Librarian	0.7	1	1	2,669–3,791	38,688	40,624
Staff Services Analyst-Gen	–	1	1	2,318–3,619	33,750	35,436
Exec Asst	2	2	2	2,678–3,255	78,120	78,120
Legal Asst	1	1	1	2,653–3,193	38,316	38,316
Sr Steno-Legal	3.7	3.5	3.5	2,109–3,158	120,330	120,330
Exec Secretary I	1.3	2	2	2,461–2,991	66,076	67,588
Sr Legal Typist	11.3	10.5	10.5	2,109–2,865	356,169	360,556
Office Techn-Typing	1.8	2	2	2,150–2,613	57,156	58,452
Office Techn-Gen	1	1	1	2,150–2,613	30,504	31,236
Office Asst-Typing	0.4	1	1	1,747–2,256	27,072	27,072
Customer and Taxpayer Services:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr III	0.6	–	–	5,577–6,149	–	–
Tax Service Spec	1	1	1	4,837–5,334	64,008	64,008
Business Taxes Compliance Supvr II	0.1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1.4	2	2	4,179–5,041	119,807	120,984
Asst Tax Service Spec	3.7	4	4	3,800–4,585	200,310	205,800
Business Taxes Compliance Spec	1	1	1	3,800–4,585	50,280	52,800
Assoc Info Systems Analyst-Spec	1.9	2	2	3,800–4,585	109,296	110,040
Assoc Govtl Prog Analyst	4.5	5	5	3,619–4,367	251,862	258,587
Business Taxes Rep	1.7	1	1	2,556–3,800	39,196	41,156
Staff Services Analyst-Gen [a]	4.7	6	5	2,318–3,619	220,874	189,558

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Asst	0.4	–	–	2,678–3,255	–	–
Editorial Techn	0.2	–	–	2,468–2,956	–	–
Supvng Tax Techn II	1.7	1	1	2,406–2,925	35,100	35,100
Tax Techn III	5.8	7	7	2,404–2,923	238,464	240,744
Composing Techn II	1	1	1	2,328–2,768	32,240	33,064
Secretary	0.9	1	1	2,188–2,660	31,007	31,906
Office Techn-Typing	4.5	4.5	4.5	2,150–2,613	138,424	139,862
Tax Techn II	7.9	9	9	2,150–2,613	279,963	282,157
Composing Techn I	2.5	2	2	1,961–2,532	54,700	57,432
Tax Techn I	8.6	12	12	1,857–2,424	292,657	305,709
Office Asst-Typing	1	1	1	1,747–2,256	26,644	27,072
Internal Security and Audit:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Business Taxes Administrator II	2.5	2	2	4,809–5,810	136,372	138,776
Systems Software Spec II-Supvry	1	1	1	4,579–5,534	66,408	66,408
Business Taxes Spec II	9	6	6	4,367–5,269	377,744	379,368
Systems Software Spec I-Tech	1	1	1	4,166–5,027	60,324	60,324
Business Taxes Spec I	0.5	–	–	4,176–4,797	–	–
Staff Info Systems Analyst-Spec	–	1	1	3,977–4,797	45,200	47,460
Assoc Tax Auditor	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Business Taxes Rep	0.8	1	1	2,556–3,800	31,152	34,782
Office Techn-Typing	1.6	2	2	2,150–2,613	57,156	58,452
Board Proceedings:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	4.8	4	4	3,619–4,367	209,616	209,616
Staff Services Analyst-Gen	3.8	5	5	2,318–3,619	166,763	181,430
Mgt Services Techn	0.3	–	–	2,053–2,755	–	–
Office Techn-Typing	6.5	9	9	2,150–2,613	262,853	270,642
Technology Services:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Business Taxes Administrator III	0.3	1	1	6,132–6,761	81,132	81,132
DP Mgr III	3	3	3	5,577–6,149	221,364	221,364
DP Mgr II	6.9	7	7	4,588–5,536	464,538	465,024
Sr Programmer Analyst-Supvr	6.1	6	6	4,588–5,536	387,216	389,964
Systems Software Spec II-Supvry	1	1	1	4,579–5,534	66,408	66,408
Systems Software Spec II-Tech	0.7	1	1	4,576–5,530	66,330	66,360
Sr Info Systems Analyst-Spec	1.9	2	2	4,367–5,269	126,456	126,456
Sr Programmer Analyst-Spec	6.7	11	11	4,367–5,269	664,580	679,092
Staff Mgt Auditor	0.8	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
DP Mgr I	3.4	3	3	4,179–5,041	171,132	173,640
Systems Software Spec I-Tech	4.5	10	10	4,166–5,027	589,322	594,576
Business Taxes Spec I	0.1	–	–	4,176–4,797	–	–
Staff Programmer Analyst-Spec	28	31	31	3,977–4,797	1,726,759	1,746,832
Staff Info Systems Analyst-Spec	12.4	16.7	16.7	3,977–4,797	933,906	944,995
Assoc Info Systems Analyst-Spec	21.7	22.3	22.8	3,800–4,585	1,165,574	1,211,113
Assoc Programmer Analyst-Spec	33.4	32.5	33	3,800–4,585	1,705,194	1,754,976
Business Taxes Compliance Spec	0.2	–	–	3,800–4,585	–	–
Assoc Systems Software Spec-Tech	3.4	4	4	3,793–4,576	219,648	219,648
Info Systems Techn Supvr II	1	2	2	3,631–4,378	91,586	96,175
Computer Operations Supvr II	0.2	–	–	3,631–4,378	–	–
Assoc Govtl Prog Analyst	1.3	1	1	3,619–4,367	47,436	49,810
Info Systems Techn Spec II	2.9	3	3	3,455–4,166	136,720	142,392
Programmer II	2.8	5	5	3,161–3,800	203,396	211,284
Asst Info Systems Analyst	13.2	16	16	2,556–3,800	651,933	666,927
Computer Operations Supvr I	2	2	2	3,021–3,631	87,144	87,144
Info Systems Techn Supvr I	–	1	1	3,021–3,631	36,252	38,064
Staff Services Analyst-Gen	0.9	2	2	2,318–3,619	65,088	71,052
Info Systems Techn Spec I	6	8	8	2,875–3,455	317,780	325,219
Computer Operations Spec I	0.8	1	1	2,875–3,455	37,726	39,608
Office Services Supvr III-Gen	0.6	–	–	2,736–3,327	–	–
Exec Asst	1.1	1	1	2,678–3,255	37,806	39,060
Programmer I	4.9	11	11	2,556–3,010	351,884	366,735
Info Systems Techn	9.2	9	9	2,040–2,875	305,260	306,414
Computer Operator	6.1	6	6	2,040–2,875	188,275	193,026
Secretary	0.9	1	1	2,188–2,660	31,806	31,920
Office Techn-Typing	1.3	1	1	2,150–2,613	31,222	31,356
Word Processing Techn	1.2	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	3.3	2	2	1,747–2,256	52,452	53,716

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Agency Planning and Research:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Mgrl	0.8	1	1	5,079–5,601	60,948	63,996
Operations Research Spec III	1	1	1	4,475–5,399	64,788	64,788
Research Mgr I-Gen	2	2	2	4,179–5,041	120,984	120,984
Research Analyst II-Econ	1	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Gen	2.8	1	1	3,800–4,585	55,020	55,020
Assoc Mgt Analyst	5.5	6	6	3,619–4,367	305,168	309,790
Research Analyst I-Gen	3	4	4	2,556–3,800	160,752	164,232
Staff Services Analyst-Gen	1	1	1	2,318–3,619	33,264	37,026
Secretary	1.3	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	1.8	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	1.2	1	1	2,150–2,613	25,800	27,096
Administration Department Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr I	1.9	1	1	4,179–5,041	50,148	52,656
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	3.1	4	4	3,800–4,585	201,430	206,000
Assoc Business Mgt Analyst	0.3	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	5.3	7	7	3,619–4,367	342,063	352,171
Asst Info Systems Analyst	1.9	2	2	2,556–3,800	69,078	72,534
Staff Services Analyst-Gen	2.3	2	2	2,318–3,619	64,406	67,626
Exec Asst	0.1	–	–	2,678–3,255	–	–
Exec Secretary I	0.3	1	1	2,461–2,991	32,440	34,064
Secretary	1	–	–	2,188–2,660	–	–
Office Techn-Typing	1.6	2	2	2,150–2,613	55,554	58,142
Personnel Management:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	118,977	120,984
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2	3	3	3,619–4,367	144,930	149,560
Trng Officer I	2	2	2	3,619–4,367	101,950	104,631
Assoc Personnel Analyst	10.7	9	9	3,619–4,367	450,418	457,320
Pers Services Supvr III	0.5	1	1	3,133–3,809	44,724	45,708
Staff Services Analyst-Gen	2	2	2	2,318–3,619	67,848	73,944
Pers Services Supvr I	4	4	4	2,624–3,191	152,784	153,168
Pers Services Spec II	2.8	2.5	2.5	2,622–3,187	95,610	95,610
Pers Services Spec I	11.6	12.8	12.8	2,038–2,950	424,412	429,206
Office Services Supvr II-Gen	0.8	1	1	2,406–2,925	33,868	35,100
Mgt Services Techn	1.2	–	–	2,053–2,755	–	–
Per Techn I	2	2	2	1,982–2,755	66,120	66,120
Secretary	0.6	1	1	2,188–2,660	28,968	28,968
Office Techn-Typing	7.5	7	7	2,150–2,613	213,766	216,628
Key Data Operator	0.6	–	–	1,754–2,424	–	–
Office Asst-Gen	2	3	3	1,690–2,256	68,652	70,740
Financial Management:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	55,056	57,804
Staff Services Mgr I	1.5	2	2	4,179–5,041	120,984	120,984
Acctg Administrator I-Supvr	3.4	4	4	4,179–5,041	231,624	234,132
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	49,240	51,704
Assoc Adm Analyst-Acctg	9.8	11	10	3,800–4,585	558,064	527,069
Assoc Budget Analyst	4.4	4	4	3,619–4,367	207,628	209,352
Sr Acctg Officer-Spec	1.1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Adm Analyst-Acctg [d]	3.8	5	5	3,161–3,800	210,798	216,315
Acctg Officer-Spec	2.1	2	2	3,161–3,800	91,200	91,200
Staff Services Analyst-Gen	2.4	4	4	2,318–3,619	133,484	146,392
Accountant Trainee [c]	6	6.5	6.5	2,665–3,037	214,451	224,215
Accountant I-Spec	4.5	4	4	2,362–2,811	129,540	130,956
Budget Techn I	1	1	1	1,982–2,755	33,060	33,060
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	1.9	2	2	1,926–2,343	50,601	53,124
Office Asst-Typing [b]	0.5	1	1	1,747–2,256	22,121	23,226
Office Asst-Gen	0.9	2	2	1,690–2,256	34,000	35,700

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administrative Support:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	1.9	2	2	4,588–5,536	132,621	132,864
Staff Services Mgr I	1.1	1	1	4,179–5,041	60,492	60,492
Assoc Business Mgt Analyst	4.7	5	5	3,619–4,367	249,642	254,028
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	157,212	157,212
Telecomm Systems Analyst II	3.9	4	4	3,619–4,367	191,610	199,934
Office Services Mgr I	1	1	1	3,238–3,936	47,232	47,232
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Business Service Officer I-Spec	2.7	2	2	3,010–3,619	84,750	86,454
Staff Services Analyst-Gen	4.6	4.7	4.7	2,318–3,619	184,551	191,097
Materials & Stores Supvr	1	1	1	2,621–3,457	41,484	41,484
Office Services Supvr III-Gen	2.9	3	3	2,736–3,327	119,772	119,772
Printing Trades Supvr I-Gen	1	1	1	2,598–3,122	37,464	37,464
Business Service Asst-Spec	3.9	5	5	2,053–3,010	177,148	179,984
Office Services Supvr II-Gen	5.2	6	6	2,406–2,925	207,120	210,108
Printing Trades Spec III-Gen	3.3	4	4	2,190–2,861	122,481	123,816
Sr Printing Trades Spec-Gen	0.9	1	1	2,390–2,850	33,710	34,200
Mailing Machines Supvr	0.8	1	1	2,334–2,837	34,044	34,044
Warehouse Worker	4	4	4	2,367–2,814	123,552	123,552
Printing Trades Spec IV	1.8	2	2	2,301–2,725	65,400	65,400
Secretary	1	1	1	2,188–2,660	31,920	31,920
Mailing Mach Opr II	3	3	3	2,157–2,620	94,320	94,320
Office Services Supvr I-Gen	2.7	3	3	2,150–2,614	86,364	89,124
Office Techn-Typing	7.2	7.5	7.5	2,150–2,613	228,474	230,892
Office Techn-Gen	5.1	5	5	2,150–2,613	153,383	154,781
Sr Acct Clerk	6.7	7	7	2,150–2,613	216,564	217,980
Printing Trades Spec II-Gen	2.5	3	3	2,013–2,578	75,637	79,428
Mailing Mach Opr I	3.8	4	4	1,857–2,442	117,216	117,216
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Acct Clerk II	10.4	10	10	1,926–2,343	281,160	281,160
Office Asst-Typing	0.2	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	26.8	29	29	1,690–2,256	757,468	769,654
Return Analysis and Allocation:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Supvng Tax Auditor III	1	1	1	5,041–6,089	73,068	73,068
Business Taxes Compliance Supvr III [f]	1	1	1	4,588–5,536	66,432	66,432
Supvng Tax Auditor I	2	2	2	4,179–5,041	119,488	120,984
Business Taxes Compliance Supvr II	8.9	11	10	4,179–5,041	621,829	585,023
Business Taxes Spec I [g]	1.4	1.5	1	4,176–4,797	86,346	57,564
Staff Info Systems Analyst-Spec	0.1	–	–	3,977–4,797	–	–
Business Taxes Compliance Supvr I	0.7	–	–	3,803–4,588	–	–
Business Taxes Compliance Spec	11.9	14	14	3,800–4,585	725,152	739,420
Assoc Tax Auditor [h]	6.4	8	8	3,800–4,585	417,404	424,384
Office Services Mgr II	1.4	1	1	3,720–4,521	54,060	54,252
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Services Mgr I	1.1	2	2	3,238–3,936	83,958	87,516
Business Taxes Rep [e]	49.6	54	46	2,556–3,800	2,275,853	1,994,331
Tax Auditor [i]	9.6	12.5	12.5	2,556–3,800	511,261	532,706
Info Systems Techn Supvr I	1	1	1	3,021–3,631	43,572	43,572
Key Data Supvr III	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr III-Gen	1.7	2	2	2,736–3,327	73,030	74,688
Supvng Tax Techn III	4	4	4	2,736–3,327	152,604	154,248
Supvng Tax Techn II	4.2	5	5	2,406–2,925	168,152	170,712
Office Services Supvr II-Gen	5.3	5	5	2,406–2,925	174,156	175,500
Key Data Supvr II	2	2	2	2,406–2,925	68,935	70,200
Tax Techn III [k]	69.7	74.8	74.8	2,404–2,923	2,573,148	2,589,714
Info Systems Techn	3	3	3	2,040–2,875	103,176	103,500
Warehouse Worker	0.9	1	1	2,367–2,814	29,702	30,799
Supvng Tax Techn I	1	1	1	2,236–2,716	32,592	32,592
Key Data Supvr I	1	1	1	2,236–2,716	32,592	32,592
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	6.5	6	6	2,150–2,613	175,726	179,802
Office Techn-Gen	13.9	14	14	2,150–2,613	410,775	421,913
Tax Techn II	39.2	45.2	45.2	2,150–2,613	1,394,932	1,408,324
Microfilm Techn II	1	1	1	2,063–2,507	30,084	30,084
Tax Techn I [j]	26.6	26	25	1,857–2,424	689,950	676,642
Word Processing Techn	6.6	6.5	6.5	1,857–2,424	182,268	183,384

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Key Data Operator	28.1	30	30	1,754–2,424	846,620	854,383
Acct Clerk II	0.8	–	–	1,926–2,343	–	–
Microfilm Techn I	1.9	2	2	1,724–2,331	55,400	55,944
Office Asst-Typing	3.1	4	4	1,747–2,256	101,184	103,532
Office Asst-Gen	41.6	39.5	39.5	1,690–2,256	1,014,239	1,030,322
Blanket Funds:						
Temporary Help	77.2	42.7	42.7	(1,768,527)	1,094,073	1,094,073
Overtime	–	–	–	(2,183,296)	1,503,972	1,503,972
Totals, Administration	1,160.1	1,217.7	1,206.2	$50,425,356	$54,215,469	$54,562,648
Sales and Use Tax (SUTD)						
SUTD Administration:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	2.1	2	2	6,430–7,089	165,624	169,656
Business Taxes Administrator III	2.2	2	2	6,132–6,761	154,716	158,400
Business Taxes Spec II	2.6	4	4	4,367–5,269	248,736	252,912
Supvng Tax Auditor I	0.1	–	–	4,179–5,041	–	–
Business Taxes Spec I	2.7	2	2	4,176–4,797	107,676	110,184
Adm Asst II	2	2	2	3,619–4,367	102,084	104,574
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Exec Secretary I	1.5	2	2	2,461–2,991	71,784	71,784
Sr Legal Typist	0.5	–	–	2,109–2,865	–	–
Secretary	2.9	3	3	2,188–2,660	95,760	95,760
Office Techn-Typing	0.2	1	1	2,150–2,613	26,016	27,322
Headquarters Operations:						
Supvng Tax Auditor III	1.8	2	2	5,041–6,089	145,749	146,591
Supvng Tax Auditor II	0.2	–	–	4,588–5,536	–	–
Business Taxes Compliance Supvr III	2	2	2	4,588–5,536	132,864	132,864
Supvng Tax Auditor I	5.1	5	5	4,179–5,041	302,460	302,460
Business Taxes Compliance Supvr II	7.1	7	7	4,179–5,041	418,763	423,444
Business Taxes Spec I	17.1	19	19	4,176–4,797	1,092,264	1,093,716
Staff Tax Auditor	0.1	–	–	3,977–4,797	–	–
Assoc Tax Auditor	28.7	31	31	3,800–4,585	1,638,761	1,667,423
Business Taxes Compliance Spec	10.9	11	11	3,800–4,585	594,347	601,435
Business Taxes Rep	25.1	27.5	27.5	2,556–3,800	1,168,279	1,192,928
Tax Auditor	5.6	5	5	2,556–3,800	204,080	211,436
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,994	41,954
Office Services Supvr III-Gen	0.4	–	–	2,736–3,327	–	–
Office Services Supvr II-Gen	2	2	2	2,406–2,925	70,200	70,200
Supvng Tax Techn II	0.4	–	–	2,406–2,925	–	–
Tax Techn III	17.2	19	19	2,404–2,923	661,752	663,798
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Office Techn-Typing	10.9	11	11	2,150–2,613	337,408	340,164
Tax Techn II	16.8	18	18	2,150–2,613	560,232	561,623
Tax Techn I	7.9	10	10	1,857–2,424	264,402	269,104
Word Processing Techn	3.7	4	4	1,857–2,424	102,408	104,976
Office Asst-Typing	9.9	12	12	1,747–2,256	294,751	302,574
Office Asst-Gen	12.9	13.8	13.8	1,690–2,256	358,829	362,220
Program Planning:						
Supvng Tax Auditor III	2.8	3	3	5,041–6,089	215,892	219,384
Business Taxes Spec III	1	1	1	5,309–5,852	63,708	66,888
Business Taxes Compliance Supvr III	1	1	1	4,588–5,536	66,432	66,432
Supvng Tax Auditor II	3.2	4	4	4,588–5,536	236,240	244,724
Business Taxes Spec II	2.1	2	2	4,367–5,269	126,456	126,456
Supvng Tax Auditor I	1	1	1	4,179–5,041	60,492	60,492
Business Taxes Compliance Supvr II	13.6	12	12	4,179–5,041	712,678	722,013
Business Taxes Spec I	43.1	49	49	4,176–4,797	2,760,238	2,792,090
Staff Tax Auditor	0.3	–	–	3,977–4,797	–	–
Staff Info Systems Analyst-Spec	0.6	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	2.9	4	4	3,800–4,585	212,269	217,089
Business Taxes Compliance Spec	7.1	8	8	3,800–4,585	396,089	410,103
Assoc Tax Auditor	16	18	18	3,800–4,585	890,502	920,415
Assoc Govtl Prog Analyst	2.4	3	3	3,619–4,367	156,944	157,212
Tax Auditor	1	1	1	2,556–3,800	45,600	45,600
Asst Info Systems Analyst	0.6	1	1	2,556–3,800	33,049	33,060
Staff Services Analyst-Gen	3.6	4	4	2,318–3,619	156,514	162,600
Supvng Tax Techn III	1	1	1	2,736–3,327	39,924	39,924

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Tax Techn II	1	1	1	2,406–2,925	35,100	35,100
Tax Techn III	3	4	4	2,404–2,923	134,076	135,516
Tax Techn II	12.2	11.5	11.5	2,150–2,613	360,527	360,594
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	6.9	7.5	7.5	2,150–2,613	222,750	226,644
Tax Techn I	12.3	14	14	1,857–2,424	373,529	382,019
Office Asst-Typing	1.4	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	0.5	1	1	1,690–2,256	22,296	23,413
Special Investigations:						
Supvng Tax Auditor II	1	1	1	4,588–5,536	66,432	66,432
Business Taxes Spec I	2	2	2	4,176–4,797	115,128	115,128
Assoc Tax Auditor	1.6	3	3	3,800–4,585	140,404	147,428
Business Taxes Compliance Spec	0.8	1	1	3,800–4,585	49,204	51,668
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Centralized Collections:						
Business Taxes Compliance Supvr III	1	1	1	4,588–5,536	66,432	66,432
Business Taxes Compliance Supvr II	3	3	3	4,179–5,041	181,476	181,476
Business Taxes Compliance Spec	5.7	6	6	3,800–4,585	307,768	319,793
Business Taxes Rep	26.1	27	27	2,556–3,800	1,174,828	1,194,610
Office Services Supvr II-Gen	0.5	1	1	2,406–2,925	28,872	30,312
Tax Techn III	5.1	6	6	2,404–2,923	208,528	209,992
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Tax Techn I	8.6	9	9	1,857–2,424	252,339	254,774
Field Offices:						
Business Taxes Administrator III	17.4	17	17	6,132–6,761	1,362,734	1,373,759
Supvng Tax Auditor III	13.7	14	14	5,041–6,089	1,024,448	1,028,484
Business Taxes Administrator II	2	3	3	4,809–5,810	197,148	200,028
Business Taxes Compliance Supvr III	15.9	16	16	4,588–5,536	1,047,417	1,054,284
Supvng Tax Auditor II	20.3	21	21	4,588–5,536	1,411,278	1,412,256
Business Taxes Administrator I	6.1	6	6	4,179–5,041	361,188	362,952
Supvng Tax Auditor I	67.8	69	69	4,179–5,041	4,182,150	4,198,962
Business Taxes Compliance Supvr II	41.8	42	42	4,179–5,041	2,495,523	2,510,460
Business Taxes Spec I	106.8	117	117	4,176–4,797	6,763,264	6,793,290
Business Taxes Compliance Supvr I	4	4	4	3,803–4,588	219,852	220,224
Business Taxes Compliance Spec	46.9	50	50	3,800–4,585	2,657,021	2,699,365
Assoc Tax Auditor	369	397.5	397.5	3,800–4,585	21,596,612	21,865,666
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Tax Auditor	324.6	393.5	393.5	2,556–3,800	16,123,118	16,824,274
Business Taxes Rep	222.1	255	255	2,556–3,800	10,426,754	10,787,436
Adm Asst I	1	1	1	3,010–3,793	47,040	47,040
Supvng Tax Techn II	18.9	21	21	2,406–2,925	726,804	729,684
Tax Techn III	40.7	45	45	2,404–2,923	1,560,713	1,573,942
Secretary	18.7	19.2	19.2	2,188–2,660	608,796	610,104
Office Techn-Typing	59.2	63.8	63.8	2,150–2,613	1,994,591	2,006,154
Office Techn-Gen	4.2	5	5	2,150–2,613	147,708	150,300
Tax Techn II	190.9	196.7	196.7	2,150–2,613	6,149,753	6,171,371
Tax Techn I	113.8	134	134	1,857–2,424	3,589,004	3,669,958
Word Processing Techn	1.8	2	2	1,857–2,424	58,176	58,176
Steno	1	1	1	1,823–2,382	30,624	30,624
Office Asst-Typing	18.2	20	20	1,747–2,256	502,946	513,493
Office Asst-Gen	2.1	3	3	1,690–2,256	81,216	81,216
Totals, Sales and Use Tax (SUTD)	2,137.4	2,358.0	2,358.0	$93,714,141	$105,194,985	$107,095,269
Special Taxes (STD)						
STD Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Business Taxes Administrator III	–	1	1	6,132–6,761	73,584	77,268
Adm Asst II	0.1	1	1	3,619–4,367	43,609	45,790
Exec Asst	0.9	–	–	2,678–3,255	–	–
Secretary	0.1	1	1	2,188–2,660	31,920	31,920
Program Planning and Evaluation:						
Business Taxes Administrator II	1	1	1	4,809–5,810	69,720	69,720
Business Taxes Spec II	1	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Business Taxes Spec I	1	1	1	4,176–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	0.4	1	1	3,977–4,797	56,325	57,564
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	46,170	48,480
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	96,312	98,508

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Services Mgr I	0.6	–	–	3,238–3,936	–	–
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,828	41,820
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Environmental Fees:						
C.E.A. II	1	1	1	6,430–7,089	85,116	85,116
Business Taxes Compliance Supvr III	1	1	1	4,588–5,536	66,432	66,432
Supvng Tax Auditor II	1	1	1	4,588–5,536	66,432	66,432
Business Taxes Spec II	–	1	1	4,367–5,269	52,404	55,020
Supvng Tax Auditor I	0.4	–	–	4,179–5,041	–	–
Business Taxes Compliance Supvr II	2	2	2	4,179–5,041	120,984	120,984
Business Taxes Spec I	1.1	1	1	4,176–4,797	57,564	57,564
Assoc Tax Auditor	4.3	4.5	4.5	3,800–4,585	239,500	241,850
Business Taxes Compliance Spec	2	2	2	3,800–4,585	110,040	110,040
Business Taxes Rep	8	8	8	2,556–3,800	344,946	352,779
Tax Auditor	3.8	4	4	2,556–3,800	149,678	161,274
Supvng Tax Techn III	1	1	1	2,736–3,327	39,924	39,924
Tax Techn III	7.2	7.5	7.5	2,404–2,923	261,662	262,898
Tax Techn II	5.2	6	6	2,150–2,613	188,136	188,136
Office Techn-Typing	2.5	3	3	2,150–2,613	88,512	89,808
Office Techn-Gen	0.8	1	1	2,150–2,613	28,664	30,092
Office Asst-Typing	1.1	2	2	1,747–2,256	47,022	49,364
Office Asst-Gen	3.2	3.5	3.5	1,690–2,256	85,613	88,539
Excise Taxes:						
C.E.A. II	0.6	1	1	6,430–7,089	77,160	81,024
Business Taxes Compliance Supvr III	1	1	1	4,588–5,536	66,432	66,432
Supvng Tax Auditor II	1	1	1	4,588–5,536	66,432	66,432
Supvng Tax Auditor I	1.9	2	2	4,179–5,041	120,984	120,984
Business Taxes Compliance Supvr II	2.8	3	3	4,179–5,041	175,590	179,850
Business Taxes Spec I	6.1	7	7	4,176–4,797	399,984	402,714
Business Taxes Compliance Spec [l]	8.6	11	11	3,800–4,585	549,374	567,474
Assoc Tax Auditor [l]	7.1	10	10	3,800–4,585	488,016	504,180
Tax Auditor [m]	3.5	4.5	4.5	2,556–3,800	157,241	169,559
Business Taxes Rep [l]	8.9	11	11	2,556–3,800	435,368	446,586
Tax Techn III	4	4	4	2,404–2,923	139,338	140,304
Secretary	0.6	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	4.6	5	5	2,150–2,613	151,023	152,520
Tax Techn II	7.5	7.3	7.3	2,150–2,613	224,045	226,707
Tax Techn I [c]	1	2.5	2.5	1,857–2,424	65,564	67,623
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	0.8	1	1	1,747–2,256	26,002	27,072
Office Asst-Gen	2.8	3	3	1,690–2,256	74,934	75,978
Fuel Taxes:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Business Taxes Administrator III	1	1	1	6,132–6,761	81,132	81,132
Supvng Tax Auditor III	0.7	1	1	5,041–6,089	71,964	73,068
Business Taxes Spec III	0.3	1	1	5,309–5,852	64,503	67,722
Business Taxes Administrator II	0.9	1	1	4,809–5,810	57,708	60,588
Bus Taxes Compliance Supvr III [d]	2	2	2	4,588–5,536	132,864	132,864
Supvng Tax Auditor II	2.9	3	3	4,588–5,536	198,081	199,296
Business Taxes Spec II	1	1	1	4,367–5,269	61,108	63,228
Supvng Tax Auditor I [h]	3.5	5	5	4,179–5,041	291,228	294,624
Business Taxes Compliance Supvr II	4.1	4	3	4,179–5,041	232,941	181,476
Business Taxes Spec I [d]	16.5	18	18	4,176–4,797	1,027,612	1,031,208
Assoc Tax Auditor [n]	21	24.5	24.5	3,800–4,585	1,235,008	1,282,611
Business Taxes Compliance Spec	14.7	14	14	3,800–4,585	740,915	757,291
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	45,006	47,256
Business Taxes Rep [o]	33.1	42	34	2,556–3,800	1,564,254	1,371,535
Tax Auditor [p]	10.2	12	12	2,556–3,800	455,388	488,653
Emp Prog Rep	0.5	–	–	2,318–3,334	–	–
Supvng Tax Techn III	2.1	2	2	2,736–3,327	79,848	79,848
Supvng Tax Techn II	1	1	1	2,406–2,925	35,100	35,100
Tax Techn III	13.7	14.5	14.5	2,404–2,923	504,794	508,071
Secretary	2	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	8	9	9	2,150–2,613	263,375	269,642
Tax Techn II [i]	14.8	14.7	14.7	2,150–2,613	455,812	460,757

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Tax Techn I	0.8	2	2	1,857–2,424	45,684	47,976
Office Asst-Typing [d]	2	4	3	1,747–2,256	94,707	75,096
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals, Special Taxes (STD)	281.7	321.5	311.5	$12,072,087	$14,007,796	$14,004,291
Property Taxes						
Policy, Planning and Standards:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	0.9	1	1	6,430–7,089	77,160	81,024
Prin Property Appraiser	0.9	2	2	5,577–6,149	141,996	147,171
Staff Services Mgr II-Mgrl	0.2	–	–	5,079–5,601	–	–
Supvng Property Appraiser	2.7	2	2	4,588–5,536	131,819	132,864
Sr Spec Property Auditor Appraiser	1	1	1	4,367–5,269	63,228	63,228
Sr Spec Property Appraiser	5.1	6	6	4,367–5,269	374,945	378,512
Assoc Property Auditor Appraiser	5	6	6	3,800–4,585	315,560	320,340
Assoc Property Appraiser	8	11	11	3,800–4,585	548,540	564,180
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Supvr-Tax Area	1	1	1	3,712–4,513	54,156	54,156
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Property Auditor Appraiser	0.6	1	1	3,161–3,800	39,354	41,322
Asst Property Appraiser	1.3	1	1	3,161–3,800	37,932	39,828
Asst Info Systems Analyst	1	2	2	2,556–3,800	75,949	78,237
Sr Delineator	5.8	5	5	3,076–3,738	210,316	216,254
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Delineator	4.1	4	4	2,565–3,116	140,457	143,739
Tax Techn III	1	1	1	2,404–2,923	35,076	35,076
Drftg Serv Aid	1.7	3	3	1,871–2,747	76,235	78,791
Tax Techn II	2	2	2	2,150–2,613	62,712	62,712
Office Techn-Typing	3.2	4	4	2,150–2,613	120,300	121,616
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	28,404	28,404
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	3.2	4	4	1,747–2,256	101,622	103,776
Valuation:						
C.E.A. II	0.8	1	1	6,430–7,089	81,348	85,068
Prin Property Appraiser	2	2	2	5,577–6,149	147,576	147,576
Supvng Property Appraiser	2	2	2	4,588–5,536	132,864	132,864
Sr Spec Property Auditor Appraiser	7.9	8	8	4,367–5,269	495,000	497,616
Sr Spec Property Appraiser	2.7	3	3	4,367–5,269	186,393	189,042
Assoc Property Auditor Appraiser	6	7	7	3,800–4,585	361,584	371,016
Assoc Property Appraiser	11.1	12	12	3,800–4,585	635,778	644,110
Asst Property Auditor Appraiser	2.4	3	3	3,161–3,800	116,640	122,472
Tax Auditor	2.9	2	2	2,556–3,800	76,490	81,000
Tax Techn III	1	1	1	2,404–2,923	34,782	35,076
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Tax Techn II	4.8	4	4	2,150–2,613	125,424	125,424
Tax Techn I	0.3	2	2	1,857–2,424	49,914	51,060
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
County Property Tax:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Sr Petroleum & Mining Engr	1	1	1	5,410–6,575	78,900	78,900
Prin Property Appraiser	2	2	2	5,577–6,149	147,261	147,576
Supvng Property Appraiser	4	4	4	4,588–5,536	265,728	265,728
Sr Forest Property Appraiser	3	3	3	4,588–5,536	199,296	199,296
Sr Spec Property Auditor Appraiser	4.1	4	4	4,367–5,269	240,804	244,704
Sr Spec Property Appraiser	1.1	3	3	4,367–5,269	171,403	179,552
Assoc Property Auditor Appraiser	5.2	8	8	3,800–4,585	430,740	433,020
Assoc Property Appraiser	9.6	11	11	3,800–4,585	573,790	586,959
Assoc Forest Property Appraiser	5.2	6	6	3,800–4,585	309,036	315,840
Gen Auditor III	2.3	–	–	3,800–4,585	–	–
Assoc Tax Auditor	0.8	–	–	3,800–4,585	–	–
Asst Property Auditor Appraiser	0.9	3	3	3,161–3,800	131,710	133,732
Asst Property Appraiser	2.3	2	2	3,161–3,800	79,182	83,142
Business Taxes Rep	1	1	1	2,556–3,800	45,600	45,600
Tax Auditor	0.8	–	–	2,556–3,800	–	–
Tax Techn III	1	2	2	2,404–2,923	63,924	65,364
Secretary	1.3	1	1	2,188–2,660	31,920	31,920
Jr Property Appraiser	0.3	–	–	2,318–2,628	–	–

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Tax Techn II	7.2	7	7	2,150–2,613	218,872	219,492
Tax Techn I	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals, Property Taxes	158.4	174.0	174.0	$7,637,786	$8,575,020	$8,711,679
TOTALS, AUTHORIZED POSITIONS	3,737.6	4,071.2	4,049.7	$163,849,370	$181,993,270	$184,373,887
Regular/Ongoing Positions	*3,660.4*	*4,028.5*	*4,007.0*	*159,897,547*	*179,395,225*	*181,775,842*
Temporary Help	*77.2*	*42.7*	*42.7*	*1,768,527*	*1,094,073*	*1,094,073*
Overtime	–	–	–	*2,183,296*	*1,503,972*	*1,503,972*

Limited-Term Positions:
[a] Includes 1.0 position limited-term through 6/30/2000.
[b] Includes 1/2 T position limited-term through 6/30/2000.
[c] Includes 1.5 positions limited-term through 6/30/2002.
[d] Includes 1.0 position limited-term through 6/30/2000.
[e] Includes 8.0 positions limited-term through 6/30/2000 and 1.0 position limited-term through 6/30/2001.
[f] Includes 1.0 position limited-term through 6/30/2000.
[g] Includes 1.0 position limited-term through 6/30/2000.
[h] Includes 1.0 position limited-term through 6/30/2001.
[i] Includes 2.0 positions limited-term through 6/30/2001.
[j] Includes 1.0 position limited-term through 6/30/2000.
[k] Includes 1.0 position limited-term through 6/30/2001.
[l] Includes 2.0 positions limited-term through 6/30/2002.
[m] Includes 1.0 position limited-term through 6/30/2002.
[n] Includes 1.0 position limited-term through 6/30/2001 and 2.0 positions limited-term through 6/30/2002.
[o] Includes 8.0 positions limited-term through 6/30/2000, 1.0 position limited-term through 6/30/2001, and 3.0 positions limited-term through 6/30/2002.
[p] Includes 3.0 positions limited-term through 6/30/2001.

0890 SECRETARY OF STATE

Executive						
Secretary of State	1	1	1	$104,063	$123,750	$123,750
Chief Deputy	1	1	1	8,781–9,497	113,964	113,964
Chief Asst	1	1	1	8,394–9,077	105,372	105,372
C.E.A. IV	1	1	1	7,419–8,178	97,932	97,932
C.E.A. II	1.6	2	2	6,430–7,089	174,396	174,396
C.E.A. I	0.7	1	1	5,079–6,449	75,144	75,144
Staff Counsel	0.3	1	1	3,376–6,375	64,332	67,552
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	59,377	60,492
Staff Mgt Auditor-Spec	0.8	1	1	3,977–4,797	52,996	55,595
Assoc Govtl Prog Analyst	2.8	2	2	3,619–4,367	101,884	104,100
Staff Services Analyst-Gen	0.4	3	3	2,318–3,619	113,818	119,345
Exec Asst	3.7	5	5	2,678–3,255	174,561	181,994
Exec Secretary I	0.1	1	1	2,461–2,991	29,992	31,487
Office Techn-Typing	3.5	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Temporary Help	4.3	0.2	0.2	(173,842)	4,000	4,000
Overtime	–	–	–	(12,240)	4,000	4,000
Totals, Executive	24.6	24.2	24.2	$1,340,524	$1,424,662	$1,448,267
Sesquicentennial						
Proj Director	0.6	–	–	5,435–5,877	–	–
Staff Services Mgr I	–	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	0.8	–	–	3,619–4,367	–	–
Events Services Supvr	1.5	–	–	3,457–4,169	–	–
Event Coordinator	2	–	–	3,010–3,619	–	–
Staff Services Analyst-Gen	1.6	–	–	2,318–3,619	–	–
Exec Asst	0.3	–	–	2,678–3,255	–	–
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Temporary Help	1	–	–	(41,725)	–	–
Overtime	–	–	–	(6,482)	–	–
Totals, Sesquicentennial	8.4	–	–	$347,526	–	–

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
International Business Relations Program						
Staff Services Mgr II-Supvry	0.1	1	1	4,588–5,536	55,056	57,804
Assoc Govtl Prog Analyst	0.1	1	1	3,619–4,367	43,428	45,600
Office Asst-Typing	0.5	1	1	1,747–2,256	27,072	28,428
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–
Totals, International Business Relations Program	0.7	3.0	3.0	$22,326	$125,556	$131,832
Bipartisan Commission						
Temporary Help	–	–	–	–	25,000	25,000
Totals	–	–	–	–	$25,000	$25,000
Management Services						
C.E.A. II	1	1	1	6,430–7,089	81,252	81,252
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Business Service Officer III	1	1	1	3,803–4,588	54,312	55,056
Sr Acctg Officer-Supvr	2	2	2	3,803–4,588	102,972	105,372
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Adm Analyst-Acctg	0.6	1	1	3,800–4,585	46,930	49,280
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	95,832	98,004
Assoc Budget Analyst	1.4	1	1	3,619–4,367	47,923	50,321
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	2.6	3	3	3,619–4,367	157,932	157,932
Acctg Officer-Spec	4.2	4	4	3,161–3,800	177,790	179,838
Business Service Officer I-Spec	2.1	2	2	3,010–3,619	81,064	83,920
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Exec Asst	1.3	2	2	2,678–3,255	68,631	72,059
Budget Techn II	–	1	1	2,684–3,227	32,208	33,816
Pers Services Spec II	2	2	2	2,622–3,187	76,488	76,488
Accountant Trainee	1	1	1	2,665–3,037	36,312	36,444
Business Service Asst-Spec	2.4	2	2	2,053–3,010	70,692	72,420
Property Controller I	1	1	1	2,365–2,873	34,296	34,476
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	30,180	31,152
Accountant I-Spec	–	–	–	2,362–2,811	–	–
Personnel Techn I	2	2	2	1,982–2,755	64,572	66,000
Mailing Mach Opr II	1	1	1	2,157–2,620	31,440	31,440
Acctg Techn	3.2	5	5	2,150–2,613	151,224	152,520
Sr Acct Clerk	3	3.5	3.5	2,150–2,613	106,968	107,616
Mailing Mach Opr I	2.9	3	3	1,857–2,442	87,542	87,912
Word Processing Techn	0.4	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	–	1	1	1,747–2,256	23,121	24,282
Office Asst-Gen	0.4	1	1	1,690–2,256	21,567	22,647
Temporary Help	1.8	0.5	0.5	(73,156)	15,000	15,000
Overtime	–	–	–	(93,656)	29,000	29,000
Totals, Management Services	44.5	50.0	50.0	$1,876,812	$2,043,236	$2,072,235
California Confidential Address Program (CalCAP)						
Staff Services Manager I	0.4	1	1	4,179–5,041	53,460	53,460
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	28,164	29,574
Mail Machine Operator I	–	3	3	1,857–2,442	55,771	75,689
Totals	0.6	5.0	5.0	$29,508	$137,395	$158,723
Information Technology						
C.E.A. II	0.8	1	1	6,430–7,089	85,068	85,068
DP Mgr III	0.8	2	2	5,577–6,149	139,512	139,512
DP Mgr II	1.4	1	1	4,588–5,536	66,166	69,476
Sr Programmer Analyst-Supvr	0.6	–	–	4,588–5,536	–	–
Systems Software Spec II-Tech	1	1	1	4,576–5,530	66,360	66,360
Sr Info Systems Analyst-Spec	–	1	1	4,367–5,269	52,404	55,020
Sr Programmer Analyst-Spec	0.6	1	1	4,367–5,269	62,068	63,228
Staff Programmer Analyst-Supvr	1.1	1	1	4,179–5,041	50,148	52,656
Systems Software Spec I-Tech	1.9	2	2	4,166–5,027	120,628	120,648
Staff Programmer Analyst-Spec	3.4	7	7	3,977–4,797	383,157	391,416
Staff Info Systems Analyst-Spec	1.1	3	3	3,977–4,797	153,643	161,020

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Info Systems Analyst-Spec	3	3	3	3,800–4,585	143,558	150,406
Assoc Programmer Analyst-Spec	6.3	5.6	5.6	3,800–4,585	283,620	289,548
Assoc Systems Software Spec-Tech	–	1	1	3,793–4,576	45,516	47,796
Asst Info Systems Analyst	4.8	6	6	2,556–3,800	238,514	247,074
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	27,816	29,208
Exec Asst	–	1	1	2,678–3,255	32,270	33,885
Info Systems Techn	3.4	3	3	2,040–2,875	98,217	101,163
Printing Trades Spec III-Gen	0.3	–	–	2,190–2,861	–	–
Office Techn-Typing	1.4	1	1	2,150–2,613	31,356	31,356
Temporary Help	1	–	–	(40,777)	–	–
Overtime	–	–	–	(126,000)	70,000	66,000
Totals, Information Technology	33.2	41.6	41.6	$1,748,874	$2,150,021	$2,200,840
Archives						
C.E.A. II	1	1	1	6,430–7,089	77,160	77,160
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Assoc Govtl Prog Analyst	1.2	2	2	3,619–4,367	104,808	104,808
Archivist II	5.3	7	7	3,299–4,008	320,544	325,692
Archivist I	2	3	3	2,875–3,493	109,046	114,496
Exec Asst	1	1	1	2,678–3,255	36,812	38,508
Document Preservation Techn	2	2	2	2,242–2,723	65,352	65,352
Office Techn-Typing	0.8	4	4	2,150–2,613	106,878	112,236
Microfilm Techn II	2	2	2	2,063–2,507	60,168	60,168
Office Asst-Typing	3	4	4	1,747–2,256	93,015	97,670
Temporary Help	0.6	0.3	0.3	(23,837)	8,000	8,000
Overtime	–	–	–	(1,261)	5,000	5,000
Totals, Archives	19.9	27.3	27.3	$782,077	$1,060,571	$1,082,878
Business Programs						
C.E.A. II	1	1	1	6,430–7,089	81,024	81,024
Staff Counsel	4.8	5.5	5.5	3,376–6,375	385,790	391,618
Staff Services Mgr II-Supvry	3.7	4	4	4,588–5,536	250,134	255,750
Staff Services Mgr I	0.6	1	1	4,179–5,041	55,021	57,774
Assoc Govtl Prog Analyst	5.5	5.5	5.5	3,619–4,367	285,027	288,222
Sr Special Investigator	2.2	3	3	3,490–4,203	135,939	140,220
Corporation Asst	4.3	4	4	3,238–3,936	189,648	189,648
Staff Services Analyst-Gen	2	2	2	2,318–3,619	79,032	82,944
Supvng Prog Techn III	2.8	3	3	2,736–3,327	112,680	114,324
Corporation Documents Examiner	14.8	17	17	2,734–3,323	664,476	667,764
Office Services Supvr II-Gen	–	1	1	2,406–2,925	28,872	30,312
Supvng Prog Techn II	16.2	19	19	2,406–2,925	644,975	653,094
Prog Techn III	1.5	2	2	2,404–2,923	63,924	65,364
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Supvng Prog Techn I	–	1	1	2,236–2,716	26,832	28,176
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Typing	1.9	4	4	2,150–2,614	115,104	117,696
Office Techn-Typing	6.5	8	8	2,150–2,613	238,407	242,319
Prog Techn II	90.6	101	101	2,150–2,613	3,098,895	3,128,037
Prog Techn	38.2	51.5	51.5	1,857–2,424	1,361,642	1,395,758
Word Processing Techn	1.3	2	2	1,857–2,424	44,568	46,800
Office Asst-Typing	32.6	40	40	1,747–2,256	941,291	984,945
Office Asst-Gen	3.4	5	5	1,690–2,256	129,582	130,626
Temporary Help	1.7	0.7	0.7	(63,579)	20,000	20,000
Overtime	–	–	–	(168,701)	100,000	100,000
Totals, Business Programs	238.6	284.2	284.2	$7,764,409	$9,152,343	$9,311,895
Elections						
C.E.A. III	1	1	1	7,071–7,796	89,340	89,340
Staff Counsel III-Spec	2	2	2	6,077–7,352	176,448	176,448
Staff Services Mgr I	0.5	1	1	4,179–5,041	59,456	60,492
Elections Spec	3.8	5	5	3,977–4,797	258,300	265,464
Supvng Special Investigator I	0.5	1	1	3,834–4,625	55,500	55,500
Assoc Govtl Prog Analyst	0.3	2	2	3,619–4,367	95,832	98,004
Sr Special Investigator	2	4	4	3,490–4,203	196,986	201,537
Special Investigator I	1.8	1	1	2,846–3,831	34,152	35,856
Staff Services Analyst-Gen	6.6	7	7	2,318–3,619	262,888	273,872
Exec Asst	1	1	1	2,678–3,255	39,060	39,060

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Prog Techn II	0.9	1	1	2,406–2,925	35,100	35,100
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Office Techn-Typing	0.3	1	1	2,150–2,613	29,630	31,108
Prog Techn II	0.8	1	1	2,150–2,613	31,155	31,356
Prog Techn	3.8	5	5	1,857–2,424	137,442	141,157
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
Semi-Official Canvass	0.3	0.3	0.3	(5,000)	5,000	5,000
Temporary Help	0.8	0.4	0.4	(42,611)	10,000	10,000
Overtime	–	–	–	(46,424)	8,000	8,000
Totals, Elections	28.1	34.7	34.7	$1,268,326	$1,558,669	$1,591,674
Political Reform						
C.E.A. II	1	1	1	6,430–7,089	77,160	77,160
Political Reform Prog Administrator	1	1	1	4,588–5,536	66,432	66,432
Political Reform Prog Sr Spec	2.3	3	3	3,977–4,797	167,752	172,836
Political Reform Prog Spec	4.1	3	3	3,619–4,367	150,310	150,408
Staff Services Analyst-Gen	0.8	2	1	2,318–3,619	67,988	32,964
Supvng Prog Techn III	0.6	1	1	2,736–3,327	39,924	39,924
Exec Asst	0.2	1	1	2,678–3,255	32,404	34,026
Prog Techn III	6.2	8.5	5	2,404–2,923	286,872	176,100
Prog Techn II	1.5	3.5	3	2,150–2,613	95,856	85,548
Office Techn-Typing	1.5	1	1	2,150–2,613	31,822	33,416
Word Processing Techn	0.2	–	–	1,857–2,424	–	–
Prog Techn	1.8	3	3	1,857–2,424	77,412	79,827
Office Asst-Typing	0.5	2	1	1,747–2,256	44,421	24,086
Temporary Help	1.4	–	–	(54,997)	–	–
Overtime	–	–	–	(59,691)	3,000	3,000
Totals, Political Reform	23.1	30.0	24.0	$989,664	$1,141,353	$975,727
TOTALS, AUTHORIZED POSITIONS	421.7	500.0	494.0	$16,170,046	$18,818,806	$18,999,071
Regular/Ongoing Positions	*408.8*	*497.6*	*491.6*	*15,141,465*	*18,512,806*	*18,697,071*
Temporary Help	*12.9*	*2.4*	*2.4*	*514,524*	*87,000*	*87,000*
Overtime	–	–	–	*514,057*	*219,000*	*215,000*

0950 STATE TREASURER

State Treasurer	1	1	1	$11,000	$132,000	$132,000
Totals	1.0	1.0	1.0	$118,470	$132,000	$132,000
Executive Office						
Chief Deputy Treasurer	0.9	1	1	8,781–9,497	113,964	113,964
C.E.A. V	0.4	1	1	8,088–8,916	103,872	103,872
Deputy State Treasurer	1.7	3	3	8,149–8,394	299,244	299,244
Staff Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
C.E.A. I	2.3	2	2	5,231–6,643	152,688	152,688
Staff Counsel	0.3	1	1	3,376–6,375	76,500	76,500
Info Ofcr I-Spec	0.5	–	–	3,619–4,367	–	–
Adm Asst II	1.6	1	1	3,619–4,367	50,616	52,128
Adm Asst I	0.6	1	1	3,010–3,793	37,355	39,223
Staff Services Analyst-Gen	1.9	5	5	2,318–3,619	164,251	184,835
Exec Asst	1.1	1	1	2,678–3,255	32,538	34,167
Exec Secretary I	0.6	1	1	2,461–2,991	29,778	31,266
Ofc Techn-Typing	0.8	1	1	2,150–2,613	27,147	28,504
Ofc Asst-Typing	0.9	1	1	1,747–2,256	21,486	22,560
Totals	14.6	20.0	20.0	$869,227	$1,197,663	$1,227,175
Temporary Help	2.6	–	–	46,742	–	–
Overtime	–	–	–	19,987	2,060	2,060
Totals, Executive Office	17.2	20.0	20.0	$935,956	$1,199,723	$1,229,235
Administration Division						
C.E.A. I	1	1	1	5,231–6,643	79,584	79,584
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	120,747	120,984
Assoc Business Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	3	3	3	3,619–4,367	157,212	157,212
Sr Acctg Ofcr-Spec	3	3	3	3,619–4,367	157,212	157,212
Assoc Treasury Prog Ofcr	2	2	2	3,619–4,367	103,028	104,808
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Service Ofcr II-Spec	1	1	1	3,299–3,977	47,724	47,724
Acctg Ofcr-Spec	1	1	1	3,161–3,800	40,658	42,690
Asst Treasury Prog Ofcr	0.8	1	1	3,010–3,619	37,479	39,354
Business Service Ofcr I-Spec	0.7	2	2	3,010–3,619	75,288	79,056
Staff Services Analyst-Gen	0.9	1.5	1.5	2,318–3,619	52,123	55,921
Pers Services Spec II	0.8	2	2	2,622–3,187	75,948	76,488
Accountant Trainee	0.4	1	1	2,665–3,037	32,645	34,276
Pers Services Spec I	1	–	–	2,038–2,950	–	–
Accountant I-Spec	0.6	1	1	2,362–2,811	28,816	30,256
Acctg Techn	1.6	1	1	2,150–2,613	30,873	31,326
Ofc Techn-Typing	0.3	–	–	2,150–2,613	–	–
Business Service Asst-Spec	1.3	–	–	2,135–2,514	–	–
Mgt Services Techn	0.6	–	–	2,135–2,514	–	–
Ofc Asst-Typing	1.8	2	2	1,747–2,256	46,531	48,866
Ofc Asst-Gen	1	1.5	1.5	1,690–2,256	35,443	37,221
Totals	28.8	30.0	30.0	$1,255,397	$1,359,763	$1,381,430
Temporary Help	0.5	–	–	8,854	–	–
Overtime	–	–	–	26,975	16,480	16,480
Totals, Administration Division	29.3	30.0	30.0	$1,291,226	$1,376,243	$1,397,910
Cash Management Division						
C.E.A. IV	1	1	1	7,642–8,423	101,076	101,076
C.E.A. I	1	1	1	5,231–6,643	87,612	87,612
Treasury Prog Mgr II	1	1	1	4,588–5,536	66,432	66,432
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.0	4.0	4.0	$278,548	$286,476	$286,476
Temporary Help	–	0.9	0.9	–	33,000	33,000
Totals, Cash Management Administration	4.0	4.9	4.9	$278,548	$319,476	$319,476
Vault and Security						
Assoc Treasury Prog Ofcr	1	1	1	3,619–4,367	50,802	52,404
Prog Techn II	4.7	6	6	2,150–2,613	151,224	152,520
Totals	5.7	7.0	7.0	$185,964	$202,026	$204,924
Temporary Help	0.8	–	–	14,678	1,055	1,055
Overtime	–	–	–	1,373	–	–
Totals, Vault and Security	6.5	7.0	7.0	$202,015	$203,081	$205,979
Financial Services Section						
Treasury Prog Mgr II	1	1	1	4,588–5,536	66,432	66,432
Treasury Prog Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Treasury Prog Ofcr	2.3	3	3	3,619–4,367	147,501	151,680
Asst Treasury Prog Ofcr	1.7	1	1	3,010–3,619	42,758	43,428
Treasury Teller	1	1	1	2,310–2,808	33,696	33,696
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Totals, Financial Services Section	8.0	8.0	8.0	$365,334	$382,235	$387,084
Item Processing						
Treasury Prog Mgr II	1	1	1	4,588–5,536	66,432	66,432
Assoc Treasury Prog Ofcr	3	3	3	3,619–4,367	154,654	157,336
Info Systems Techn Spec I	0.6	1	1	2,875–3,455	36,020	37,824
Supvng Prog Techn III	1	1	1	2,736–3,327	39,924	39,924
Jr Staff Analyst-Gen	1.3	2	2	2,318–3,010	69,180	69,180
Supvng Prog Techn II	0.9	1	1	2,406–2,925	35,932	35,932
Prog Techn III	4.7	5	5	2,404–2,923	172,269	174,601
Info Systems Techn	0.4	–	–	2,040–2,875	–	–
Supvng Prog Techn I	0.9	1	1	2,236–2,716	28,164	29,568
Prog Techn II	8.2	9	9	2,150–2,613	276,168	278,844
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	3.6	6	6	1,857–2,424	157,733	161,186
Key Data Operator	2.9	3	3	1,754–2,424	83,421	84,686
Totals	29.5	34.0	34.0	$983,714	$1,151,253	$1,166,869
Temporary Help	7	8.4	8.4	128,215	175,935	175,935
Overtime	–	–	–	38,229	8,755	8,755
Totals, Item Processing	36.5	42.4	42.4	$1,150,158	$1,335,943	$1,351,559

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Bank Reconciliation						
Treasury Prog Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Treasury Prog Ofcr	4.8	5	5	3,619–4,367	255,171	257,448
Asst Treasury Prog Ofcr	0.3	–	–	3,010–3,619	–	–
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Totals	7.1	7.0	7.0	$336,539	$350,739	$353,016
Overtime	–	–	–	2,485	4,120	4,120
Totals, Bank Reconciliation	7.1	7.0	7.0	$339,024	$354,859	$357,136
Totals, Cash Management Division	62.1	69.3	69.3	$2,335,079	$2,595,594	$2,621,234
Investments Division						
C.E.A. V	1	1	1	8,088–8,916	106,980	106,980
C.E.A. III	1	1	1	7,283–8,030	96,360	96,360
Treasury Prog Mgr II	1.3	3	3	4,588–5,536	195,699	199,296
Treasury Prog Mgr I	2.5	1	1	4,179–5,041	60,492	60,492
Assoc Treasury Prog Ofcr	1.8	2	2	3,619–4,367	90,403	92,734
Asst Treasury Prog Ofcr	2.3	3	3	3,010–3,619	121,172	125,740
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Prog Techn II	2	2	2	2,150–2,613	60,034	61,472
Ofc Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Jr Staff Analyst-Gen	0.7	–	–	2,334	–	–
Totals	14.4	15.0	15.0	$736,469	$792,016	$805,246
Temporary Help	0.3	–	–	4,794	1,500	1,500
Overtime	–	–	–	1,563	–	–
Totals, Investments Division	14.7	15.0	15.0	$742,826	$793,516	$806,746
Public Finance Division						
Public Finance Executive:						
C.E.A. V	1	1	1	8,088–8,916	106,980	106,980
C.E.A. III	2	2	2	7,283–8,030	192,720	192,720
Assoc Govtl Prog Analyst	0.4	1	1	3,619–4,367	52,404	52,404
Adm Asst I	0.5	1	1	3,010–3,793	36,120	37,932
Totals, Public Finance Division	3.9	5.0	5.0	$336,898	$388,224	$390,036
Debt Issuance Section						
Treasury Prog Mgr III	1	1	1	5,577–6,149	73,788	73,788
Treasury Prog Mgr I	4	4	4	4,179–5,041	240,416	241,788
Assoc Treasury Prog Ofcr	1.9	3	3	3,619–4,367	150,408	152,688
Asst Treasury Prog Ofcr	2.3	2	2	3,010–3,619	79,168	82,682
Jr Staff Analyst-Gen	4.3	5	5	2,318–3,010	163,278	168,222
Ofc Asst-Typing	0.7	1	1	1,747–2,256	22,420	23,988
Totals	14.2	16.0	16.0	$631,660	$729,478	$743,156
Temporary Help	0.6	–	–	10,308	–	–
Overtime	–	–	–	10,215	–	–
Totals, Debt Issuance Section	14.8	16.0	16.0	$652,183	$729,478	$743,156
Interim Finance Section						
Treasury Prog Mgr II	1	1	1	4,588–5,536	66,300	66,432
Treasury Prog Mgr I	3	3	3	4,179–5,041	181,476	181,476
Assoc Treasury Prog Ofcr	2	2	2	3,619–4,367	100,284	102,684
Asst Treasury Prog Ofcr	0.8	1	1	3,010–3,619	37,630	39,512
Jr Staff Analyst-Gen	0.2	–	–	2,318–3,010	–	–
Ofc Techn-Typing	0.8	1	1	2,150–2,613	26,016	27,322
Totals	7.8	8.0	8.0	$391,233	$411,706	$417,426
Temporary Help	0.7	–	–	12,709	–	–
Overtime	–	–	–	402	–	–
Totals, Interim Finance Section	8.5	8.0	8.0	$404,344	$411,706	$417,426
Bondholder Services Section						
Treasury Prog Mgr II	1	–	–	4,588–5,536	–	–
Treasury Prog Mgr I	1.9	–	–	4,179–5,041	–	–
Assoc Treasury Prog Ofcr	1	–	–	3,619–4,367	–	–
Asst Treasury Prog Ofcr	1.3	–	–	3,010–3,619	–	–
Jr Staff Analyst-Gen	1.8	–	–	2,318–3,010	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prog Techn III	3	–	–	2,404–2,923	–	–
Prog Techn II	3.3	–	–	2,150–2,613	–	–
Prog Techn	2.1	–	–	1,857–2,424	–	–
Ofc Asst-Typing	0.3	–	–	1,690–2,256	–	–
Ofc Asst-Gen	0.4	–	–	1,690–2,256	–	–
Totals	16.1	–	–	$596,773	–	–
Temporary Help	1	–	–	17,413	–	–
Overtime	–	–	–	6,631	–	–
Totals, Bondholder Services Section	17.1	–	–	$620,817	–	–
Security Clearance Section						
Treasury Prog Mgr II	1	–	–	4,588–5,536	–	–
Treasury Prog Mgr I	2.8	–	–	4,179–5,041	–	–
Assoc Treasury Prog Ofcr	1	–	–	3,619–4,367	–	–
Asst Treasury Prog Ofcr	3.4	–	–	3,010–3,619	–	–
Jr Staff Analyst-Gen	1.3	–	–	2,318–3,010	–	–
Prog Techn III	2.9	–	–	2,404–2,923	–	–
Prog Techn II	5.8	–	–	2,150–2,613	–	–
Totals	18.2	–	–	$714,787	–	–
Temporary Help	0.2	–	–	3,077	–	–
Overtime	–	–	–	5,651	–	–
Totals, Securities Clearance Section	18.4	–	–	$723,515	–	–
Conduit Financing and Investor Relations Section						
Treasury Prog Mgr II	1	1	1	4,588–5,536	66,432	66,432
Treasury Prog Mgr I	0.5	1	1	4,179–5,041	54,846	57,584
Assoc Treasury Prog Ofcr	0.2	–	–	3,619–4,367	–	–
Asst Treasury Prog Ofcr	0.9	–	–	3,010–3,619	–	–
Jr. Staff Analyst-Gen	1.7	5	5	2,318–3,010	143,106	150,654
Ofc Techn-Typing	0.4	–	–	2,150–2,613	–	–
Ofc Techn-Gen	0.2	1	1	2,150–2,613	31,356	31,356
Ofc Asst-Gen	0.6	1	1	1,690–2,256	27,072	27,072
Totals	5.5	9.0	9.0	$219,305	$322,812	$333,098
Overtime	–	–	–	878	–	–
Totals, Conduit Financing Section	5.5	9.0	9.0	$220,183	$322,812	$333,098
Totals, Public Finance Division	68.2	38.0	38.0	$2,957,940	$1,852,220	$1,883,716
Securities Management Division						
Securities Management Division, Executive:						
C.E.A. II	–	1	1	6,623–7,302	87,624	87,624
Totals, Security Management Division, Executive	–	1.0	1.0	–	$87,624	$87,624
Bondholder Services Section:						
Treasury Prog Mgr II	–	1	1	4,588–5,536	66,432	66,432
Treasury Prog Mgr I	–	2	2	4,179–5,041	120,984	120,984
Assoc Treasury Prog Ofcr	–	1	1	3,619–4,367	52,404	52,404
Asst Treasury Prog Ofcr	–	2	2	3,010–3,619	80,746	82,940
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	62,645	65,783
Prog Techn III	–	5	5	2,404–2,923	162,924	165,804
Prog Techn II	–	5	5	2,150–2,613	125,424	125,424
Prog Techn	–	3	3	1,857–2,424	53,868	55,104
Ofc Asst-Typing	–	1	1	1,690–2,256	21,486	22,560
Ofc Asst-Gen	–	1	1	1,690–2,256	27,072	27,072
Totals	–	23.0	23.0	–	$773,985	$784,507
Temporay Help	–	1.1	1.1	–	37,247	37,247
Overtime	–	–	–	–	58,710	58,710
Totals, Bondholder Services	–	24.1	24.1	–	$869,942	$880,464
Securities Clearance Section:						
Treasury Prog Mgr II	–	1	1	4,588–5,536	66,432	66,432
Treasury Prog Mgr I	–	3	3	4,179–5,041	171,132	173,640
Assoc Treasury Prog Ofcr	–	1	1	3,619–4,367	52,404	52,404
Asst Treasury Prog Ofcr	–	4	4	3,010–3,619	159,802	164,300

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	64,977	66,920
Prog Techn III	–	3	3	2,404–2,923	98,580	100,440
Prog Techn II	–	6	6	2,150–2,613	188,136	188,136
Totals	–	20.0	20.0	–	$801,463	$812,272
Temporay Help	–	0.5	0.5	–	16,867	16,867
Overtime	–	–	–	–	16,480	16,480
Totals, Securities Clearance Section	–	20.5	20.5	–	$834,810	$845,619
Totals, Securities Management Division	–	45.6	45.6	–	$1,792,376	$1,813,707
Information Services Division						
C.E.A. I	1	1	1	5,079–10,275	79,716	79,716
Exec Secretary I	1	1	1	2,461–2,991	35,232	35,892
Totals	2.0	2.0	2.0	$109,458	$114,948	$115,608
Information Systems						
Sr Programmer Analyst-Supvr	2	2	2	4,588–5,536	133,188	133,188
Systems Software Analyst	–	1	1	4,166–5,027	58,254	60,324
Staff Programmer Analyst-Spec	5.5	6	6	3,977–4,797	330,748	337,220
Assoc Programmer Analyst-Spec	6.7	7	7	3,800–4,585	369,738	376,986
Programmer II	1	1	1	3,161–3,800	45,600	45,600
Totals	15.2	17.0	17.0	$812,474	$937,528	$953,318
Temporary Help	–	–	–	300	–	–
Overtime	–	–	–	30,895	18,690	18,690
Totals, Information Systems	15.2	17.0	17.0	$843,669	$956,218	$972,008
Computer Operations						
Computer Operations Supvr II	1	1	1	3,631–4,378	52,536	52,536
Computer Operations Supvr I	0.5	1	1	3,021–3,631	36,252	38,064
Info Systems Techn Spec I	3	3	3	2,875–3,455	122,728	124,444
Computer Operator	4.4	6	6	2,040–2,875	199,464	200,478
Totals	8.9	11.0	11.0	$334,001	$410,980	$415,522
Temporary Help	0.9	0.4	0.4	17,028	14,556	14,556
Overtime	–	–	–	2,830	6,633	6,633
Totals, Computer Operations	9.8	11.4	11.4	$353,859	$432,169	$436,711
Technical Services						
Systems Software Spec II-Supvry	1	1	1	4,579–5,534	66,732	66,732
Systems Software Spec II-Tech	1	1	1	4,576–5,530	66,360	66,360
Systems Software Spec I-Tech	1.8	2	2	4,166–5,027	108,583	108,583
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	4	4	4	3,800–4,585	216,720	220,080
Totals	8.8	9.0	9.0	$491,498	$515,959	$519,319
Overtime	–	–	–	8,480	11,180	11,180
Totals, Technical Services	8.8	9.0	9.0	$499,978	$527,139	$530,499
Totals, Information Services	35.8	39.4	39.4	$1,806,964	$2,030,474	$2,054,826
TOTALS, AUTHORIZED POSITIONS	228.3	258.3	258.3	$10,188,461	$11,772,146	$11,939,374
Regular/Ongoing Positions	*213.7*	*247.0*	*247.0*	*9,767,749*	*11,348,878*	*11,516,106*
Temporary Help	*14.6*	*11.3*	*11.3*	*264,118*	*280,160*	*280,160*
Overtime	–	–	–	*156,594*	*143,108*	*143,108*

0956 CALIFORNIA DEBT AND INVESTMENT ADVISORY COMMISSION

Administration						
Executive Secretary	0.8	1	1	$7,898–8,134	$95,328	$95,328
C.E.A. I	0.8	1	1	5,079–6,449	69,048	69,048
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II-Econ	1	1	1	4,367–5,269	59,944	62,456
Staff Services Mgr I	0.7	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I-Econ	1	2	2	3,977–4,797	105,288	107,676
Assoc Prog Spec	1	1	1	3,619–4,367	47,310	49,680
Asst Prog Spec	2.2	3	3	2,510–3,619	116,880	120,372
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,724	38,564
Jr Staff Analyst-Gen	0.5	1	1	2,318–3,010	27,816	29,208

0956 CALIFORNIA DEBT AND INVESTMENT ADVISORY COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Secretary I	1	1	1	2,461–2,991	35,342	35,892
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.4	1	1	(8,636)	36,898	36,898
Overtime	–	–	–	(357)	–	–
Totals, Administration	12.4	16.0	16.0	$602,586	$788,858	$803,402
TOTALS, AUTHORIZED POSITIONS	12.4	16.0	16.0	$602,586	$788,858	$803,402
Regular/Ongoing Positions	*12.0*	*15.0*	*15.0*	*593,593*	*751,960*	*766,504*
Temporary Help	*0.4*	*1.0*	*1.0*	*8,636*	*36,898*	*36,898*
Overtime	–	–	–	*357*	–	–

0959 CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE

Administration						
Executive Secretary	0.6	1	1	$7,583–8,201	$98,412	$98,412
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Services Analyst-Gen	1.6	2	2	2,318–3,619	80,064	82,940
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	0.9	1	1	2,150–2,613	26,340	27,661
Temporary Help	0.2	–	–	(3,872)	–	–
Overtime	–	–	–	(3,997)	–	–
Totals, Administration	5.3	6.0	6.0	$237,403	$304,368	$308,565
TOTALS, AUTHORIZED POSITIONS	5.3	6.0	6.0	$237,403	$304,368	$308,565
Regular/Ongoing Positions	*5.1*	*6.0*	*6.0*	*229,534*	*304,368*	*308,565*
Temporary Help	*0.2*	–	–	*3,872*	–	–
Overtime	–	–	–	*3,997*	–	–

0965 CALIFORNIA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMMISSION

Administration						
Executive Secretary	0.6	1	1	$7,363–7,583	$90,996	$90,996
C.E.A. II	1	1	1	6,623–7,302	83,628	83,628
Adm Asst I	1	1	1	3,010–3,793	43,428	43,428
Overtime	–	–	–	(1,858)	–	–
Totals, Administration	2.6	3.0	3.0	$181,431	$218,052	$218,052
TOTALS, AUTHORIZED POSITIONS	2.6	3.0	3.0	$181,431	$218,052	$218,052
Regular/Ongoing Positions	*2.6*	*3.0*	*3.0*	*179,573*	*218,052*	*218,052*
Overtime	–	–	–	*1,858*	–	–

0968 CALIFORNIA TAX CREDIT ALLOCATION COMMITTEE

Administration						
Executive Secretary	0.9	1	1	$7,363–7,583	$90,996	$90,996
Staff Services Mgr II-Supvry	0.3	1	1	4,588–5,536	55,056	57,804
Staff Services Mgr I	1.3	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	6.8	8	8	3,619–4,367	398,821	407,714
Staff Services Analyst-Gen	4.9	7	7	2,318–3,619	252,398	265,942
Office Techn-Typing	0.8	1	1	2,150–2,613	26,664	28,000
Office Asst-Typing	0.3	2	2	1,747–2,256	44,328	46,548
Temporary Help	–	0.1	0.1	–	5,000	5,000
Totals, Administration	15.3	21.1	21.1	$707,827	$933,755	$962,496
TOTALS, AUTHORIZED POSITIONS	15.3	21.1	21.1	$707,827	$933,755	$962,496
Regular/Ongoing Positions	*15.3*	*21.0*	*21.0*	*707,827*	*928,755*	*957,496*
Temporary Help	–	*0.1*	*0.1*	–	*5,000*	*5,000*

0971 CALIFORNIA ALTERNATIVE ENERGY AND ADVANCED TRANSPORTATION FINANCING AUTHORITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration						
Executive Secretary	0.3	1	1	$6,083–6,266	$75,192	$75,192
Totals, Administration	0.3	1.0	1.0	$24,174	$75,192	$75,192
TOTALS, AUTHORIZED POSITIONS	0.3	1.0	1.0	$24,174	$75,192	$75,192
Regular/Ongoing Positions	*0.3*	*1.0*	*1.0*	*24,174*	*75,192*	*75,192*

0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

Administration						
Executive Secretary	0.8	1	1	$7,363–7,583	$90,996	$90,996
Treasury Prog Mgr I	1.7	2	2	4,179–5,041	110,640	113,148
Assoc Treasury Prog Officer [1]	2	3	3	3,619–4,367	146,634	150,408
Exec Asst	0.3	1	1	2,678–3,255	39,060	39,060
Jr Staff Analyst-Gen [1]	2	3	3	2,318–3,010	93,525	99,022
Prog Techn II	1	1	1	2,150–2,613	30,003	31,356
Office Techn-Typing	2	2	2	2,150–2,613	61,188	62,676
Temporary Help	0.6	0.8	0.8	(14,363)	12,282	12,282
Overtime	–	–	–	(1,583)	–	–
Totals, Administration	10.4	13.8	13.8	$446,494	$584,328	$598,948
TOTALS, AUTHORIZED POSITIONS	10.4	13.8	13.8	$446,494	$584,328	$598,948
Regular/Ongoing Positions	*9.8*	*13.0*	*13.0*	*430,548*	*572,046*	*586,666*
Temporary Help	*0.6*	*0.8*	*0.8*	*14,363*	*12,282*	*12,282*
Overtime	–	–	–	*1,583*	–	–

[1] 1.0 permanent position established to address new and increased workload.

0977 CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

Administration						
C.E.A. II	1	1	1	$6,430–7,089	$87,612	$87,612
Exec Director	0.8	1	1	6,834–6,834	82,008	82,008
Treasury Prog Mgr II	1	1	1	4,588–5,536	66,432	66,432
Treasury Prog Mgr I	–	–	–	4,179–5,041	–	–
Assoc Treasury Prog Officer	2.7	3	3	3,619–4,367	145,712	150,054
Assoc Govtl Prog Analyst	0.4	1	1	3,619–4,367	–	–
Adm Asst II	0.4	1	1	3,619–4,367	52,404	52,404
Asst Treasury Prog Officer	0.4	1	1	3,010–3,619	40,824	42,624
Exec Asst	0.6	–	–	2,678–3,255	–	–
Office Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Office Asst-Typing	0.8	1	1	1,747–2,256	23,694	24,882
Temporary Help	–	0.5	0.5	–	12,794	12,794
Totals, Administration	10.3	12.5	12.5	$511,343	$574,192	$581,522
TOTALS, AUTHORIZED POSITIONS	10.3	12.5	12.5	$511,343	$574,192	$581,522
Regular/Ongoing Positions	*10.3*	*12.0*	*12.0*	*511,343*	*561,398*	*568,728*
Temporary Help	–	*0.5*	*0.5*	–	*12,794*	*12,794*

0983 CALIFORNIA URBAN WATERFRONT AREA RESTORATION FINANCING AUTHORITY

Administration						
Executive Director	–	1	1	$6,083–6,266	$72,996	$72,996
Totals, Administration	–	1.0	1.0	–	$72,996	$72,996
TOTALS, AUTHORIZED POSITIONS	–	1.0	1.0	–	$72,996	$72,996
Regular/Ongoing Positions	–	*1.0*	*1.0*	–	*72,996*	*72,996*

0985 CALIFORNIA SCHOOL FINANCE AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration						
Executive Director	0.9	1	1	$5,435–5,877	$66,420	$66,420
Office Techn-Typing	0.9	1	1	2,150–2,613	26,988	28,339
Office Asst-Typing	0.1	–	–	184	–	–
Temporary Help	0.2	–	–	(5,624)	–	–
Totals, Administration	2.1	2.0	2.0	$92,066	$93,408	$94,759
TOTALS, AUTHORIZED POSITIONS	2.1	2.0	2.0	$92,066	$93,408	$94,759
Regular/Ongoing Positions	*1.9*	*2.0*	*2.0*	*86,442*	*93,408*	*94,759*
Temporary Help	*0.2*	–	–	*5,624*	–	–

0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY

California Student Loan Program						
Executive Secretary	0.6	1	1	$6,686–6,887	$82,644	$82,644
Treasury Prog Mgr I	1	1	1	4,179–5,041	59,939	60,492
Assoc Treasury Prog Officer [1]	1	2	2	3,619–4,367	95,832	98,004
Exec Asst	0.6	1	1	2,678–3,255	23,436	23,436
Jr Staff Analyst-Gen [1]	0.2	1	1	2,318–3,010	33,282	35,931
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Totals, California Student Loan Program	4.0	6.0	6.0	$200,653	$295,133	$300,507
TOTALS, AUTHORIZED POSITIONS	4.0	6.0	6.0	$200,653	$295,133	$300,507
Regular/Ongoing Positions	*4.0*	*6.0*	*6.0*	*200,653*	*295,133*	*300,507*

[1] One permanent position established to address new and increased workload.

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1100 CALIFORNIA SCIENCE CENTER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration						
Executive Office:						
C.E.A. IV	1	1	1	$7,419–8,178	$98,136	$98,136
Deputy Director-Operations	1	1	1	6,569–7,104	85,248	85,248
Staff Services Mgr I	0.1	1	1	4,179–5,041	50,357	52,875
Adm Asst I	1	1	1	3,010–3,793	43,428	43,428
Exec Secretary I	1	1	1	2,461–2,991	29,532	31,008
Office Techn-Typing	1	1	1	2,150–2,613	25,800	27,090
Adminstrative Services:						
C.E.A. II	0.9	1	1	6,430–7,089	79,044	79,044
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	55,056	57,804
Staff Services Mgr I	0.8	1	1	4,179–5,041	50,148	52,656
Fiscal Officer I	1.1	1	1	4,179–5,041	50,148	52,656
Acctg Officer-Supvr	1	1	1	3,163–3,803	42,540	44,500
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Staff Services Analyst-Gen	1	2	2	2,318–3,619	79,548	81,354
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Property Controller I	1	1	1	2,365–2,873	28,498	29,920
Accountant I Spec	–	1	1	2,239–2,664	28,344	29,761
Office Techn-Typing	0.5	1	1	2,150–2,613	31,356	31,356
Mailing Mach Opr I	1	1	1	1,857–2,442	23,890	25,086
Steno	1	1	1	1,823–2,382	28,584	28,584
Mgt Services Techn	0.7	–	–	2,322	–	–
Totals, Administration	17.1	20.0	20.0	$807,331	$910,693	$931,542
Exhibits						
Mgr-Exhibit	1	1	1	4,837–5,334	64,008	64,008
Exhibit Supvr	1	1	1	3,457–4,169	50,028	50,028
Museum Electrician	0.6	–	–	3,457–3,795	–	–
Exhibit Electronics Supvr	1	1	1	3,078–3,708	40,242	42,258
Exhibit Spec	1	1	1	3,026–3,637	43,644	43,644
Exhibit Electronics Techn	4.9	6	6	2,813–3,378	221,421	228,648
Exhibit Designer-Installer	3.7	4	4	2,767–3,319	148,445	151,885
Exhibit Worker	4.2	5	5	2,630–2,882	169,464	171,960
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Education Services:						
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Museum Asst II	–	1	1	1,402–1,680	16,824	17,665
Museum Asst I	2	5	5	1,153–1,402	75,156	77,229
Temporary Help	0.6	–	–	933	–	–
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	4,349–5,250	61,920	63,000
Chief-Plant Operations I	–	1	1	3,966–4,848	47,592	49,496
Chief Engr II	1	1	1	3,851–4,648	55,776	55,776
Stationary Engr	5	5	5	4,011–4,412	240,660	240,660
Maint Mechanic	1	2	2	3,156–3,802	78,224	81,309
Museum Electrician	0.4	1	1	3,457–3,795	43,437	45,036
Plumber I	1	2	2	3,150–3,795	79,284	81,174
Carpenter II	–	1	1	3,150–3,795	37,800	39,690
Electrician I	3	3	3	3,150–3,795	120,768	122,658
Painter I	2	3	3	3,012–3,621	112,866	117,175
Bldg Maint Worker	4	4	4	2,621–3,150	134,971	138,096
Groundskeeper	3	4	4	2,211–2,746	114,148	118,180
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Program Development:						
Deputy Director-Educ	1	1	1	6,430–7,089	77,160	77,160
Administrator-Science	3	4	4	5,464–6,024	275,712	282,268
Administrator-Industrial Educ	0.9	1	1	5,464–6,024	72,288	72,288
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals, Exhibits	50.3	63.0	63.0	$1,997,632	$2,498,694	$2,548,147
Facilities Operation						
Events Services Supvr	1	1	1	3,457–4,169	47,654	49,696
Museum Electrician II	–	1	1	3,457–4,169	41,484	43,558
Area Operations Supvr	1	1	1	2,877–3,151	36,772	37,812
Audio-Visual Techn	0.9	1	1	2,307–2,803	30,777	32,319
Janitor Supvr I	4	4	4	1,835–2,229	102,196	104,823
Janitor	25.3	28	28	1,709–2,077	652,544	676,978
Totals, Facilities Operation	32.2	36.0	36.0	$756,334	$911,427	$945,186

1100 CALIFORNIA SCIENCE CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Park Manager:						
C.E.A. IV	–	1	1	7,419–8,178	93,000	93,000
Staff Services Manager I	–	1	1	4,179–5,041	50,148	52,655
Assoc Govtl Prog Analyst	–	1	1	3,430–4,139	43,428	45,599
Office Techn	–	2	2	2,038–2,477	51,600	54,180
Totals, Park Manager	–	5.0	5.0	–	$238,176	$245,434
Exhibit Services						
Parking and Facilities Use:						
Audio-Visual Techn	0.1	–	–	218	–	–
Police and Security Services:						
Chief-Museum Security & Safety	1	1	1	4,377–5,320	57,452	60,322
Asst Chief-Museum Security & Safety	0.5	1	1	3,622–4,370	43,464	45,636
Supvng Museum Security Officer	5.4	6	6	2,648–3,178	224,820	227,184
Museum Security Officer	18.6	19	19	2,438–2,902	626,446	643,880
Dispatcher-Clerk	4	4	4	2,150–2,613	116,157	120,585
Totals, Exhibit Services	29.6	31.0	31.0	$981,687	$1,068,339	$1,097,607
Temporary Help	6	6	6	449,257	100,000	100,000
Overtime	–	–	–	318,202	97,000	97,000
TOTALS, AUTHORIZED POSITIONS	135.2	161.0	161.0	$5,310,443	$5,824,329	$5,964,916
Regular/Ongoing Positions	*129.2*	*155.0*	*155.0*	*4,542,051*	*5,627,329*	*5,767,916*
Temporary Help	*6.0*	*6.0*	*6.0*	*450,190*	*100,000*	*100,000*
Overtime	–	–	–	*318,202*	*97,000*	*97,000*
African-American Museum						
Administration:						
Exec Director	1	1	1	6,569–7,104	85,248	85,248
Prog Mgr	1	1	1	4,370–5,273	61,341	63,276
Assoc Govtl Prog Analyst	0.4	1	1	3,619–4,367	46,550	48,880
Exec Asst	0.6	1	1	3,619–4,367	44,876	47,120
Acctg Officer-Spec	0.7	1	1	3,161–3,800	38,722	40,658
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Staff Services Analyst-Gen	0.6	–	–	2,401	–	–
Totals, Administration	5.3	6.0	6.0	$266,581	$308,093	$316,538
Programs						
Prog Mgr	2.6	3	3	4,370–5,273	173,500	179,016
Fiscal Officer I	0.7	1	1	4,179–5,041	51,820	54,408
Assoc Editor-Publications	1	1	1	3,619–4,367	47,500	49,880
Exhibit Supvr	1.1	1	1	3,457–4,169	45,935	48,202
Registrar-Collections	1	1	1	3,455–4,166	44,622	46,848
Librarian	0.6	1	1	2,669–3,791	33,092	34,744
Carpenter I	0.3	1	1	3,012–3,621	38,868	39,612
Museum Curator I	1.7	3	3	2,877–3,457	106,596	111,927
Exec Asst	0.5	1	1	2,678–3,255	32,940	34,590
Exec Secretary II	0.1	1	1	2,678–3,255	32,136	33,744
Exhibit Techn	0.3	0.5	0.5	2,655–3,170	15,930	16,728
Photographer	0.4	1	1	2,510–3,010	30,750	32,292
Museum Techn	7.5	6	6	2,040–2,803	149,838	157,327
Totals, Programs	17.8	21.5	21.5	$503,229	$803,527	$839,318
Temporary Help	3	3	3	50,016	136,000	136,000
Overtime	–	–	–	4,108	–	–
TOTALS, AUTHORIZED POSITIONS	26.1	30.5	30.5	$823,934	$1,247,620	$1,291,856
African-American Positions:						
Regular/Ongoing Positions	*23.1*	*27.5*	*27.5*	*769,810*	*1,111,620*	*1,155,856*
Temporary Help	*3.0*	*3.0*	*3.0*	*50,016*	*136,000*	*136,000*
Overtime	–	–	–	*4,108*	–	–
TOTALS, AUTHORIZED POSITIONS	161.3	191.5	191.5	$6,134,377	$7,071,949	$7,256,772
Regular/Ongoing Positions	*152.3*	*182.5*	*182.5*	*5,311,861*	*6,738,949*	*6,923,772*
Temporary Help	*9.0*	*9.0*	*9.0*	*500,206*	*236,000*	*236,000*
Overtime	–	–	–	*322,310*	*97,000*	*97,000*

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
State Board of Accountancy						
Exec Officer	1	1	1	$6,266–6,777	$81,324	$81,324
Chief-Accountancy Enforcement	0.9	1	1	5,577–6,149	73,788	73,788
Supvng Investigative CPA	1	1	1	4,588–5,536	66,432	66,432
Asst Exec Officer II-P/V Regulation	1	1	1	4,951–5,458	65,496	65,496
Staff Services Mgr I	2.6	3	3	4,179–5,041	180,138	181,476
Investigative CPA	6	6	6	4,176–5,038	362,736	362,736
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	52,567	54,833
Assoc Govtl Prog Analyst	6.7	7	7	3,619–4,367	331,082	352,754
Staff Services Analyst-Gen	11	11	11	2,318–3,619	413,087	427,932
Business Service Asst-Spec	1	1	1	2,053–3,010	35,418	36,120
Office Services Supvr II-Gen	0.6	1	1	2,406–2,925	33,923	34,895
Info Systems Techn	0.8	1	1	2,040–2,875	34,500	34,500
Mgt Services Techn	1.7	2	2	2,053–2,755	66,120	66,120
Secretary	0.2	–	–	2,188–2,660	–	–
Office Techn-Typing	14.3	15	15	2,150–2,613	443,275	456,289
Steno	1	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing	8.8	10	10	1,747–2,256	241,132	250,514
Board Members (10)	–	–	–	100/day	20,000	20,000
Committee Members	–	–	–	100/day	91,000	91,000
Exam Proctors	15.5	15.2	15.2	(267,611)	262,202	262,202
Temporary Help	8	6.1	6.1	(80,087)	30,957	30,957
Overtime	–	–	–	(47,902)	–	–
Totals, State Board of Accountancy	83.1	84.3	84.3	$2,735,099	$2,913,761	$2,977,952
California Board of Architectural Examiners						
Exec Officer	1	1	1	5,974–6,461	77,532	77,532
Asst Exec Officer II-P/V Regulation	1	1	1	4,951–5,458	67,461	67,461
Assoc Govtl Prog Analyst	2.2	3	3	3,619–4,367	150,788	153,088
Staff Services Analyst-Gen	3.6	3	3	2,318–3,619	127,846	129,614
Office Services Supvr II-Gen	0.7	1	1	2,406–2,925	34,410	35,100
Mgt Services Techn	1.1	2	2	2,053–2,755	57,696	58,932
Office Techn-Typing	5.8	7	7	2,150–2,613	210,919	213,637
Office Asst-Typing	3.3	3.5	3.5	1,747–2,256	85,316	88,230
Asst Clerk	0.2	1	1	1,509–1,834	21,312	22,008
Board Members (10)	–	–	–	100/day	27,246	27,246
Exam Proctors	0.6	7.1	7.1	(9,098)	116,654	116,654
Temporary Help	–	–	–	(508)	3,682	3,682
Overtime	–	–	–	(26,833)	3,000	3,000
Totals	19.5	29.6	29.6	$769,766	$983,862	$996,184
Landscape Architects Technical Committee						
Staff Services Mgr II-Supvry	0.2	–	–	4,476–5,401	–	–
Staff Services Mgr I	0.1	1	1	4,179–5,041	60,492	60,492
Team Leader	0.5	–	–	4,077–4,918	–	–
Supvng Cosmetology Examiner	0.7	–	–	3,158–3,805	–	–
Staff Services Analyst-Gen	1.3	2	2	2,318–3,619	76,020	79,824
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Committee Members (5)	–	–	–	100/day	9,800	9,800
Exam Proctors	0.5	0.5	0.5	(4,661)	5,021	5,021
Temporary Help	–	–	–	(27,627)	–	–
Overtime	–	–	–	(2,460)	–	–
Totals	3.3	4.5	4.5	$166,568	$177,133	$182,233
Totals, California Board of Architectural Examiners	22.8	34.1	34.1	$936,334	$1,160,995	$1,178,417
State Athletic Commission						
Exec Officer	1	1	1	5,695–6,159	68,340	68,340
Chief Athletic Inspector	1	1	1	3,846–4,642	55,704	55,704
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	90,288	94,804
Jr Staff Analyst-Gen	–	0.5	0.5	2,318–3,010	13,908	14,604
Mgt Services Techn	0.2	–	–	2,053–2,755	–	–
Office Techn-Typing	3.1	4	4	2,150–2,613	117,461	121,497
Office Asst-Gen	0.5	1.8	1.8	1,690–2,256	37,422	39,301
Commission Members (7)	–	–	–	100/day	10,687	10,687
Athletic Inspectors	1.9	3.4	3.4	(51,782)	90,691	90,691
Overtime	–	–	–	(3,216)	–	–
Totals	8.7	13.7	13.7	$329,875	$484,501	$495,628

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
State Athletic Commission-Neuro:						
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	35,862	36,120
Overtime	–	–	–	(618)	–	–
Totals	0.5	1.0	1.0	$16,240	$35,862	$36,120
State Athletic Commission-Pension:						
Staff Services Analyst-Gen	0.5	0.6	0.6	2,318–3,619	21,517	21,672
Overtime	–	–	–	(47)	–	–
Totals	0.5	0.6	0.6	$15,912	$21,517	$21,672
Totals, State Athletic Commission	9.7	15.3	15.3	$362,027	$541,880	$553,420
Board of Behavioral Science						
Exec Officer	1	1	1	5,695–6,159	73,908	73,908
Asst Exec Officer I-P/V Regulation	1	1	1	3,720–4,491	55,509	55,509
Assoc Govtl Prog Analyst [1]	7	8.5	7.5	3,619–4,367	421,366	385,058
Staff Services Analyst-Gen	2.5	3	3	2,318–3,619	111,549	115,474
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Mgt Services Techn	3.1	4	4	2,053–2,755	123,750	125,052
Office Techn-Typing	10.5	9	9	2,150–2,613	272,511	278,426
Office Techn-Gen	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.9	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen [2]	0.9	3.5	2.5	1,690–2,256	82,317	63,930
Board Members (11)	–	–	–	100/day	42,900	42,900
Exam Proctors	2.6	2.5	2.5	(46,390)	46,925	46,925
Temporary Help	1.2	1.4	1.4	(19,043)	20,942	20,942
Overtime	–	–	–	(3,316)	15,893	15,893
Totals, Board of Behavioral Science	32.6	37.9	35.9	$1,129,696	$1,383,328	$1,342,241
Contractors State License Board						
Administration:						
Registrar-Contractors	1	1	1	7,583–8,201	98,412	98,412
C.E.A. I	3.3	4	4	5,079–6,449	277,260	277,260
Staff Counsel	0.7	1	1	3,376–6,375	65,100	65,100
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
DP Mgr II	1	1	1	4,588–5,536	61,364	64,432
Sr Info Systems Analyst-Spec	–	1	1	4,367–5,269	52,404	55,020
Staff Info Systems Analyst-Supvr	0.3	1	1	4,179–5,041	59,529	60,492
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Personnel Selection Consultant I	0.7	1	1	3,980–4,800	54,321	56,863
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	4.6	4	4	3,800–4,585	212,688	215,072
Assoc Programmer Analyst-Spec	4.8	5.8	5.8	3,800–4,585	296,556	303,138
Info Systems Techn Supvr II	1	1	1	3,631–4,378	52,536	52,536
Assoc Personnel Analyst	0.3	–	–	3,619–4,367	–	–
Info Officer I-Spec	0.9	1	1	3,619–4,367	51,216	52,404
Assoc Govtl Prog Analyst	4.8	7	7	3,619–4,367	336,564	345,534
Assoc Budget Analyst	2	2	2	3,619–4,367	104,808	104,808
Test Validation & Develmt Spec II	2	2.5	2.5	3,619–4,367	116,940	121,482
Asst Info Systems Analyst	3.4	3.2	3.2	2,556–3,800	131,240	133,339
Business Service Officer I-Spec	0.8	1	1	3,010–3,619	39,512	41,488
Staff Services Analyst-Gen	2.9	4	4	2,318–3,619	157,440	160,438
Test Validation & Develmt Spec I [3]	–	2.5	2.5	2,853–3,430	85,596	85,596
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Business Service Asst-Spec	0.2	–	–	2,053–3,010	–	–
Exec Secretary I	0.6	1	1	2,461–2,991	33,887	35,342
Personnel Services Spec I	1.6	2	2	2,038–2,950	63,816	65,136
Office Services Supvr II-Gen	1.5	2	2	2,406–2,925	63,972	65,412
Info Systems Techn	0.4	–	–	2,040–2,875	–	–
Warehouse Worker	2.9	3	3	2,367–2,814	92,664	92,664
Office Techn-Typing	15.6	17.5	17.5	2,150–2,613	537,632	543,830
Office Techn-Gen	2.2	2	2	2,150–2,613	60,986	62,464
Office Services Supvr I-Typing	0.3	–	–	2,150–2,552	–	–
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	5.1	7	7	1,747–2,256	178,314	181,823
Limited Exam/Appt Prog Candidate	0.1	–	–	1,690–2,256	–	–
Office Asst-Gen	6.1	5.5	5.5	1,690–2,256	135,835	140,594

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Board Members (13)	–	–	–	100/day	18,900	18,900
Proctors	3.2	2.6	2.6	(58,982)	15,056	15,056
Temporary Help	10	–	–	(284,803)	30,000	30,000
Overtime	–	–	–	(86,155)	6,745	6,745
Totals	91.1	93.6	93.6	$3,562,447	$3,859,477	$3,919,564
Licensing:						
C.E.A. I	0.5	1	1	5,079–6,449	68,256	68,256
Assoc Programmer Analyst-Spec	0.8	1	1	3,800–4,585	54,090	55,020
Deputy Registrar-Contractors III	3	4	4	3,720–4,491	206,316	208,548
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	100,484	102,861
Deputy Registrar-Contractors I	1	1	1	2,372–3,717	44,604	44,604
Staff Services Analyst-Gen	1.1	3	3	2,318–3,619	99,282	102,594
Supvng Prog Techn III	3.9	4	4	2,736–3,327	160,794	160,894
Supvng Prog Techn II	11.6	12	12	2,406–2,925	420,254	421,875
Mgt Services Techn	0.9	–	–	2,053–2,755	–	–
Office Services Supvr I-Typing	0.7	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Prog Techn II [4]	81.1	94	87.5	2,150–2,613	2,892,436	2,722,336
Prog Techn	2.6	3	3	1,857–2,424	84,322	86,265
Board Members (13)	–	–	–	100/day	–	–
Proctors	0.4	–	–	(8,043)	–	–
Overtime	–	–	–	(1,267)	9,812	9,812
Totals	110.4	127.0	120.5	$3,567,409	$4,203,398	$4,045,813
Regulation:						
C.E.A. I	1.9	2	2	5,079–6,449	174,816	174,816
Staff Services Mgr III	0.6	1	1	5,577–6,149	73,788	73,788
Deputy Registrar-Contractors IV	4.5	5	5	4,491–5,417	320,496	323,328
Deputy Registrar-Contractors III	22.1	22	22	3,720–4,491	1,171,971	1,176,435
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Deputy Registrar-Contractors II	78.9	91	91	3,386–4,082	4,338,308	4,386,145
Deputy Registrar-Contractors I	36.2	36	36	2,372–3,717	1,542,296	1,566,489
Staff Services Analyst-Gen	0.4	2	2	2,318–3,619	71,244	72,635
Consumer Services Rep	27.2	29	29	2,811–3,376	1,128,263	1,148,420
Office Services Supvr II-Gen	1.6	3	3	2,406–2,925	96,895	99,882
Prog Techn II	1.5	9	9	2,150–2,613	251,808	259,874
Office Techn-Typing	22.1	23	23	2,150–2,613	708,502	715,712
Consumer Assistance Techn	6.6	8	8	2,150–2,613	245,292	246,588
Prog Techn	0.8	3	3	1,857–2,424	85,708	88,025
Office Asst-Typing [5]	22.2	28.5	28.5	1,747–2,256	673,103	694,514
Office Asst-Gen	1.5	1.5	1.5	1,690–2,256	40,608	40,608
Temporary Help	0.9	–	–	(24,765)	–	–
Overtime	–	–	–	(39,277)	30,705	30,705
Totals	229.0	265.0	265.0	$9,441,503	$11,006,207	$11,150,368
Overtime	–	–	–	–	15,000	15,000
Totals, Contractors State License Board	430.5	485.6	479.1	$16,571,359	$19,084,082	$19,130,745
Board of Dentistry						
Board of Dental Examiners of California:						
Dental Consultant	2	2	2	6,698–8,590	206,160	206,160
Exec Officer	1	1	1	6,266–6,777	81,324	81,324
Supvng Investigator II	1	1	1	4,625–5,579	66,948	66,948
Asst Exec Officer II-P/V Regulation	1	1	1	4,951–5,458	65,496	65,496
Supvng Investigator I	1	1	1	4,207–5,076	60,912	60,912
Staff Services Mgr I	0.5	1	1	4,179–5,041	54,798	57,540
Sr Investigator	9.1	13	13	3,831–4,622	677,696	689,416
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	3.8	4.8	4.8	3,619–4,367	239,473	243,588
Investigator	0.7	–	–	2,846–4,203	–	–
Staff Services Analyst-Gen	1.2	3	3	2,318–3,619	122,412	128,292
Consumer Services Rep	2.7	1	1	2,811–3,376	33,732	35,424
Inspector II	2	2	2	2,689–3,235	74,522	76,303
Office Services Supvr II-Gen	1	1	1	2,406–2,925	28,872	30,312
Mgt Services Techn	3.6	5	4.5	2,053–2,755	155,433	145,077
Investigator Asst	1	1	1	2,340–2,660	30,714	31,760
Office Techn-Typing	6.2	6	6	2,150–2,613	186,541	188,013
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Consumer Assistance Techn	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.4	–	–	1,747–2,256	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Gen	1	2	2	1,690–2,256	46,314	48,636
Limited Exam/Appt Prog Candidate	0.2	–	–	1,690–2,256	–	–
Board Members (14)	–	–	–	100/day	42,200	42,200
Committee Members	–	–	–	100/day	69,000	69,000
Expert Examiners	0.6	3.1	3.1	(10,403)	52,320	52,320
Consultant	–	–	–	–	4,276	4,276
Exam Proctors	2.7	2.5	2.5	(61,776)	56,768	56,768
Temporary Help	1	0.5	0.5	(23,753)	10,599	10,599
Temporary Help (PFIP)	–	–	–	(6,890)	–	–
Overtime	–	–	–	(20,772)	25,208	25,208
Totals	45.7	54.9	54.4	$2,100,105	$2,500,030	$2,526,164
Committee on Dental Auxiliaries:						
Exec Officer	1	1	1	4,916–5,064	60,768	60,768
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	5.6	5.5	5.5	2,150–2,613	169,941	170,994
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Board Members (9)	–	–	–	100/day	24,400	24,400
Committee Members	–	–	–	100/day	30,000	30,000
Exam Proctors	0.2	0.5	0.5	(14,579)	33,352	33,352
Temporary Help	–	–	–	(14,599)	198	198
Overtime	–	–	–	(6,495)	–	–
Consultant-Temp Help Spec I	–	–	–	–	5,252	5,252
Totals	7.8	9.0	9.0	$323,346	$397,801	$399,928
Totals, Board of Dentistry	53.5	63.9	63.4	$2,423,451	$2,897,831	$2,926,092
Board of Registration for Geologists and Geophysicists						
Exec Officer	1	1	1	4,916–5,064	58,992	58,992
Assoc Engrng Geologist	0.7	1	1	4,082–4,961	59,532	59,532
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	31,896	33,492
Mgt Services Techn	1.5	2	2	2,053–2,755	57,641	58,932
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Board Members (6)	–	–	–	100/day	10,300	10,300
Exam Proctors	–	0.9	0.9	(4,418)	7,362	7,362
Temporary Help	0.9	2.3	2.3	(16,015)	17,193	17,193
Overtime	–	–	–	(2,151)	–	–
Totals, Board of Registration for Geologists and Geophysicists	6.6	9.2	9.2	$270,783	$295,320	$298,207
Board of Guide Dogs for the Blind						
Admin Asst	1	1	1	3,640–4,263	50,932	51,156
Board Members (7)	–	–	–	100/day	9,450	9,450
Temporary Help	–	–	–	–	14,100	–
Totals, Board of Guide Dogs for the Blind	1.0	1.0	1.0	$53,646	$74,482	$60,606
Medical Board of California						
Executive:						
Exec Director	1	1	1	7,583–8,201	98,412	98,412
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Counsel	1	1	1	3,376–6,375	56,922	59,766
Info Officer I-Spec	1	1	1	3,619–4,367	59,928	59,928
Exec Asst	0.6	1	1	2,678–3,255	42,038	42,038
Office Techn-Typing	1	1	1	2,150–2,613	28,339	29,761
Board Members (19)	–	–	–	100/day	75,000	75,000
Temporary Help	0.1	–	–	(39,162)	2,200	2,200
Overtime	–	–	–	(1,387)	500	500
Totals	5.7	6.0	6.0	$414,355	$448,407	$452,673
Administrative Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	1	1	1	2,150–2,613	28,452	29,880
Totals	3.0	3.0	3.0	$142,454	$147,288	$148,716

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Program Support and Research:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	5	5	5	3,619–4,367	256,749	260,958
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,521	42,375
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Totals	7.0	8.0	8.0	$337,872	$383,562	$390,921
BSO-Cashiering:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	0.2	1	1	3,619–4,367	44,274	46,488
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,280	52,404
Staff Services Analyst-Gen	3.2	2.5	2.5	2,318–3,619	88,107	90,300
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Mgt Services Techn	1.8	2	2	2,053–2,755	61,476	62,064
Office Techn-Typing	4	4	4	2,150–2,613	123,310	124,768
Office Techn-Gen	2	3	3	2,150–2,613	87,112	89,775
Office Asst-Gen	1.9	2	2	1,690–2,256	48,372	49,440
Temporary Help	0.1	–	–	(45,347)	2,200	2,200
Overtime	–	–	–	(12,135)	8,000	8,000
Totals	16.2	17.5	17.5	$590,276	$608,099	$620,407
Information Systems:						
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Supvr	0.9	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	147,524	149,994
Assoc Programmer Analyst-Spec	2.8	3	3	3,800–4,585	150,486	156,050
Asst Info Systems Analyst	3	2	2	2,556–3,800	78,725	80,826
Info Systems Techn	1	2	2	2,040–2,875	58,980	60,204
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	0.2	0.3	0.3	1,690–2,256	6,237	6,550
Temporary Help	0.3	0.5	0.5	(36,613)	13,300	13,300
Overtime	–	–	–	(4,835)	2,000	2,000
Totals	13.2	14.8	14.8	$604,006	$664,648	$676,320
Licensing:						
Staff Services Mgr II-Mgrl	0.7	1	1	5,079–5,601	60,948	63,996
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	2.9	3	3	3,619–4,367	150,764	155,265
Staff Services Analyst-Gen	8.7	9	9	2,318–3,619	377,627	380,608
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Mgt Services Techn	6	6	6	2,053–2,755	198,195	198,360
Secretary	0.8	1	1	2,188–2,660	30,660	31,920
Office Services Supvr I-Gen	0.8	1	1	2,150–2,614	29,487	30,780
Office Techn-Typing	6.8	8	8	2,150–2,613	248,496	250,836
Office Techn-Gen	1.2	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing [6]	6.3	7	6	1,747–2,256	167,007	150,710
Office Asst-Gen	1.1	1	1	1,690–2,256	25,781	26,973
Exam Proctors	8	9.7	9.7	(85,879)	103,306	103,306
Temporary Help	0.6	0.6	0.6	(23,375)	20,500	20,500
Overtime	–	–	–	(9,062)	14,000	14,000
Totals	46.9	51.3	50.3	$1,455,234	$1,614,211	$1,614,694
Enforcement-Headquarters:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Deputy Chief	1.2	2	2	5,605–6,180	145,042	148,030
Supvng Investigator II	0.8	–	–	4,625–5,579	–	–
Supvng Investigator I	0.5	1	1	4,207–5,076	60,912	60,912
Staff Services Mgr I	2	2	2	4,179–5,041	117,585	120,049
Sr Investigator	0.1	1	1	3,831–4,622	45,972	48,276
Assoc Govtl Prog Analyst	5.3	6	6	3,619–4,367	308,380	310,700
Staff Services Analyst-Gen	17.1	18	18	2,318–3,619	738,086	747,511
Exec Asst	0.6	1	1	2,678–3,255	41,312	41,312
Mgt Services Techn	5	5	5	2,053–2,755	165,300	165,300
Investigator Asst	0.2	2	2	2,340–2,660	57,564	60,444
Office Techn-Typing	4.8	5	5	2,150–2,613	152,485	154,919
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	1.8	2	2	1,747–2,256	47,504	49,872
Totals	41.4	47.0	47.0	$1,705,487	$1,994,298	$2,021,481

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Enforcement-Regional Offices:						
Supvng Investigator II	3	3	3	4,625–5,579	200,844	200,844
Supvng Investigator I	10.6	12	12	4,207–5,076	705,752	715,079
Sr Investigator	50.5	57	57	3,831–4,622	3,099,265	3,121,081
Investigator	12.4	14	14	2,846–4,203	609,441	625,254
Investigator Asst	8.3	11	11	2,340–2,660	340,398	346,906
Office Techn-Typing	13.4	14	14	2,150–2,613	433,685	437,901
Office Asst-Typing	6.4	8	8	1,747–2,256	214,678	216,468
Temporary Help	12.5	11	11	(832,125)	851,348	851,348
Physical Fitness Pay	–	–	–	(27,885)	25,000	25,000
Overtime	–	–	–	(29,411)	24,000	24,000
Totals	117.1	130.0	130.0	$5,690,554	$6,504,411	$6,563,881
Diversion:						
Diversion Prog Administrator	0.8	1	1	4,169–5,068	51,078	53,631
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Diversion Prog Compliance Spec I	4.8	5	5	3,205–4,004	216,523	222,538
Mgt Services Techn	0.9	1	1	2,053–2,755	30,849	32,391
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Asst-Typing	1	1	1	1,747–2,256	24,184	25,392
Committee Members (5)	–	–	–	100/day	24,000	24,000
Temporary Help	0.3	–	–	(28,769)	2,200	2,200
Overtime	–	–	–	(8,880)	1,000	1,000
Totals	9.9	10.0	10.0	$459,893	$454,642	$465,960
Probation:						
Supvng Investigator II	1	1	1	4,625–5,579	66,948	66,948
Supvng Investigator I	0.8	1	1	4,207–5,076	50,484	53,004
Sr Investigator	6.9	8	8	3,831–4,622	442,876	443,712
Investigator	2.5	3	3	2,846–4,203	141,910	145,218
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	71,244	72,636
Investigator Asst	0.7	1	1	2,340–2,660	32,640	32,640
Office Asst-Typing	0.7	1	1	1,747–2,256	26,838	27,072
Temporary Help	0.1	–	–	(31,003)	2,200	2,200
Physical Fitness Pay	–	–	–	(5,270)	3,484	3,484
Overtime	–	–	–	(5,270)	500	500
Totals	14.5	17.0	17.0	$742,387	$839,124	$847,414
Totals, Medical Board of California	274.9	304.6	303.6	$12,142,518	$13,658,690	$13,802,467
Registered Dispensing Opticians						
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	39,196	41,156
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Temporary Help	0.4	–	–	(9,535)	–	–
Totals, Registered Dispensing Opticians	1.3	1.0	1.0	$39,040	$39,196	$41,156
Acupuncture Board						
Exec Officer-Acupuncture	1	1	1	4,916–5,064	60,768	60,768
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	2	2	2	2,318–3,619	84,252	86,052
Office Techn-Typing	2	3	3	2,150–2,613	87,744	88,500
Board Members (11)	–	–	–	100/day	19,800	19,800
Exam Proctors	–	0.1	0.1	–	1,365	1,365
Temporary Help	1.1	1.7	1.7	(13,391)	18,605	18,605
Overtime	–	–	–	(6,497)	5,001	5,001
Totals, Acupuncture Board	8.1	9.8	9.8	$326,229	$382,343	$384,899
Hearing Aid Dispensers Exam Committee						
Exec Officer-Hearing Aid	1	–	–	4,916–5,064	–	–
Staff Services Analyst-Gen	0.7	–	–	2,318–3,619	–	–
Office Techn-Typing	1.1	–	–	2,150–2,613	–	–
Committee Members (7)	–	–	–	100/day	–	–
Exam Proctors	–	–	–	(87)	–	–
Overtime	–	–	–	(1,577)	–	–
Totals, Hearing Aid Dispensers Exam Committee	2.8	–	–	$115,059	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Physical Therapy Board of California						
Deputy-Physical Therapy-Consultant	1	1	1	4,916–5,064	60,768	60,768
Assoc Govtl Prog Analyst	1.8	1.8	1.8	3,619–4,367	91,003	93,265
Staff Services Analyst-Gen	2.2	2.2	2.2	2,318–3,619	77,183	78,351
Office Techn-Typing	1.5	3	3	2,150–2,613	83,928	86,565
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	11,096	11,652
Board Members (6)	–	–	–	100/day	14,400	14,400
Exam Proctors	–	0.2	0.2	–	6,831	6,831
Temporary Help	0.3	0.1	0.1	(4,353)	3,339	3,339
Overtime	–	–	–	(7,814)	–	–
Totals, Physical Therapy Board of California	7.3	8.8	8.8	$289,482	$348,548	$355,171
Physicians Assistants Committee						
Exec Officer-Physicians Asst	1	1	1	4,916–5,064	60,768	60,768
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	81,209	83,098
Office Techn-Typing	1.6	1.7	1.7	2,150–2,613	53,305	53,305
Committee Members (9)	–	–	–	100/day	16,400	16,400
Temporary Help	0.8	0.4	0.4	(31,968)	8,284	8,284
Overtime	–	–	–	(3,190)	7,400	7,400
Totals, Physicians Assistants Committee	5.3	5.1	5.1	$228,095	$227,366	$229,255
California Board of Podiatric Medicine						
Exec Officer-Podiatry	1	1	1	4,916–5,064	59,280	59,280
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	103,620	104,808
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,535	36,120
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Board Members (7)	–	–	–	100/day	28,000	28,000
Consultant	–	–	–	–	6,809	6,809
Exam Proctors	–	–	–	(175)	113	113
Temporary Help	0.2	0.2	0.2	(2,371)	3,104	3,104
Overtime	–	–	–	(898)	687	687
Totals, California Board of Podiatric Medicine	5.2	5.2	5.2	$223,365	$268,504	$270,277
Board of Psychology						
Exec Officer	1	1	1	5,695–6,159	73,908	73,908
Assoc Govtl Prog Analyst	3	2	2	3,619–4,367	98,954	101,284
Staff Services Analyst-Gen	3.2	4	4	2,318–3,619	154,328	158,436
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	3	2	2	2,150–2,613	57,156	58,452
Office Asst-Typing	0.9	2	2	1,747–2,256	44,854	47,098
Board Members (9)	–	–	–	100/day	44,000	44,000
Exam Proctors	0.3	0.3	0.3	(2,460)	5,597	5,597
Temporary Help	1.5	–	–	(33,829)	11,717	11,717
Overtime	–	–	–	(21,927)	6,335	6,335
Totals, Board of Psychology	12.9	12.3	12.3	$518,676	$524,665	$536,035
Respiratory Care Board of California						
Exec Officer-Respiratory Care	1	1	1	5,181–5,604	67,248	67,248
Asst Exec Officer I-P/V Regulation	1	1	1	3,720–4,491	50,121	52,623
Assoc Govtl Prog Analyst	2.6	4	4	3,619–4,367	197,716	202,104
Staff Services Analyst-Gen	1.9	3	3	2,318–3,619	104,023	108,523
Mgt Services Techn	2.7	3.4	3.4	2,053–2,755	98,811	102,108
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Office Techn-Gen	0.7	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.8	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	0.5	1	1	1,690–2,256	22,563	23,694
Board Members (9)	–	–	–	100/day	30,000	30,000
Exam Proctors	–	–	–	–	9,450	9,450
Temporary Help	0.5	0.5	0.5	(6,677)	5,300	5,300
Overtime	–	–	–	(16,289)	–	–
Totals, Respiratory Care Board of California	12.5	16.9	16.9	$482,928	$663,874	$682,062

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Speech-Language Pathology and Audiology Examining Committee						
Exec Officer	1	–	–	5,695–6,159	–	–
Staff Services Analyst-Gen	0.9	–	–	2,318–3,619	–	–
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Committee Members (9)	–	–	–	100/day	–	–
Temporary Help	0.6	–	–	(10,693)	–	–
Overtime	–	–	–	(1,212)	–	–
Totals, Speech-Language Pathology and Audiology Examining Committee	3.4	–	–	$128,595	–	–
State Board of Optometry						
Exec Officer	1	1	1	4,916–5,064	60,768	60,768
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Board Members (9)	–	–	–	100/day	38,300	38,300
Exam Proctors	–	–	–	–	9,497	9,497
Temporary Help	0.9	0.1	0.1	(7,550)	10,599	10,599
Overtime	–	–	–	(13,855)	–	–
Totals, State Board of Optometry	7.9	7.1	7.1	$317,959	$351,580	$351,580
California State Board of Pharmacy						
Exec Officer	1	1	1	6,266–6,777	81,324	81,324
Supvng Inspector	1.2	2	2	4,579–5,567	121,748	124,500
Asst Exec Officer II-P/V Regulation	1	1	1	4,951–5,458	65,496	65,496
Inspector	13.7	19	19	4,445–5,047	1,039,584	1,058,232
Staff Services Mgr I	0.6	1	1	4,179–5,041	55,021	57,774
Assoc Govtl Prog Analyst	3.4	5	5	3,619–4,367	235,662	243,888
Staff Services Analyst-Gen	4.7	6	6	2,318–3,619	219,102	226,389
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Mgt Services Techn	6.2	7	7	2,053–2,755	218,818	223,999
Office Techn-Typing	8	7	7	2,150–2,613	197,291	205,346
Office Asst-Typing	1.8	2	2	1,747–2,256	50,484	51,651
Board Members (11)	–	–	–	100/day	36,200	36,200
Committee Members	–	–	–	100/day	1,890	1,890
Exam Proctors	1.1	0.2	0.2	(25,550)	4,526	4,526
Temporary Help	1.8	0.2	0.2	(97,046)	10,733	10,733
Overtime	–	–	–	(33,743)	293	293
Totals, California State Board of Pharmacy	44.5	52.4	52.4	$2,012,816	$2,365,988	$2,421,449
Board of Registration for Professional Engineers and Land Surveyors						
Exec Officer	1	1	1	6,266–6,777	81,324	81,324
C.E.A. I	1	1	1	5,079–6,449	65,496	65,496
Sr Engrng Registrar	1.5	2	2	4,703–5,714	137,134	137,136
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Civil Engr	0.9	1	1	4,082–4,961	59,532	59,532
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	45,790	48,080
Assoc Govtl Prog Analyst	8.9	10.7	10.7	3,619–4,367	533,736	546,266
Staff Services Analyst-Gen	4.2	4	4	2,318–3,619	162,963	165,207
Office Services Supvr III-Gen	0.5	1	1	2,736–3,327	32,832	34,476
Office Services Supvr II-Gen	0.3	–	–	2,406–2,925	–	–
Info Systems Techn	0.1	–	–	2,040–2,875	–	–
Mgt Services Techn	1.7	2	2	2,053–2,755	66,010	66,120
Office Techn-Typing	4.7	3.3	3.3	2,150–2,613	74,724	76,878
Office Techn-Gen	1.9	2	2	2,150–2,613	56,460	58,452
Steno	1	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing	3.5	5	5	1,747–2,256	103,002	105,438
Office Asst-Gen	1.6	2	2	1,690–2,256	51,815	53,609
Board Members (13)	–	–	–	100/day	46,100	46,100

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exam Proctors	18	17.9	17.9	(230,709)	228,559	228,559
Temporary Help	2.1	3.1	3.1	(46,335)	67,007	67,007
Overtime	–	–	–	(32,844)	14,100	14,100
Totals, Board of Registration for Professional Engineers and Land Surveyors	54.7	59.0	59.0	$1,759,046	$1,915,660	$1,942,856
Board of Registered Nursing						
Exec Officer	1	1	1	6,266–6,777	81,324	81,324
Supvng Nursing Educ Consultant	1.9	2	2	4,830–5,840	140,160	140,160
Asst Exec Officer II-P/V Regulation	1	1	1	4,951–5,458	67,461	67,461
Nursing Educ Consultant	8.3	10	10	4,395–5,303	616,328	621,696
Staff Services Mgr I	3.2	4	4	4,179–5,041	238,581	241,014
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	50,700	53,170
Assoc Govtl Prog Analyst	11.8	10	10	3,619–4,367	515,136	519,916
Staff Services Analyst-Gen	8.1	13	13	2,318–3,619	469,089	479,065
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Service Asst-Spec	1	1	1	2,053–3,010	33,060	33,060
Office Services Supvr II-Gen	2.7	3	3	2,406–2,925	99,072	100,512
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Mgt Services Techn	3.1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	18.2	21	21	2,150–2,613	626,885	641,564
Consumer Assistance Techn	4.2	5	5	2,150–2,613	151,440	152,746
Prog Techn	1.8	1	1	1,857–2,424	28,710	29,088
Key Data Operator	5.1	6	6	1,754–2,424	162,729	166,491
Office Asst-Typing	10.2	13	13	1,747–2,256	300,926	311,918
Board Members (9)	–	–	–	100/day	67,000	67,000
Committee Members	–	–	–	100/day	72,350	72,350
Exam Proctors	0.7	1.6	1.6	(12,816)	28,350	28,350
Temporary Help	2.2	0.1	0.1	(56,822)	2,565	2,565
Overtime	–	–	–	(19,217)	17,000	17,000
Totals, Board of Registered Nursing	86.5	96.7	96.7	$3,377,249	$3,864,242	$3,923,218
Court Reporters Board of California						
Exec Officer-Shorthand Reporters	1	1	1	4,916–5,064	60,768	60,768
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1.7	1.5	1.5	2,150–2,613	41,655	43,743
Office Asst-Typing	0.8	1	1	1,747–2,256	23,028	24,184
Board Members (5)	–	–	–	100/day	11,600	11,600
Exam Proctors	0.1	0.1	0.1	(2,695)	9,349	9,349
Temporary Help	0.8	0.5	0.5	(24,081)	13,541	13,541
Overtime	–	–	–	(12,023)	2,000	2,000
Totals, Court Reporters Board of California	5.4	5.1	5.1	$210,491	$205,369	$208,613
Structural Pest Control Board						
Registrar & Secretary-Pest Control	1	1	1	5,695–6,159	73,908	73,908
Staff Services Mgr I	1	1	1	4,179–5,041	57,804	60,492
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	48,849	51,288
Staff Services Analyst-Gen	2	3	3	2,318–3,619	110,134	114,455
Structural Pest Control Spec	8	8	8	2,949–3,549	333,496	339,632
Consumer Services Rep	2	2	2	2,811–3,376	81,024	81,024
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	5.2	5	5	2,150–2,613	156,367	156,780
Office Techn-Gen	1.9	2	2	2,150–2,613	60,756	62,232
Consumer Assistance Techn	1.5	1.5	1.5	2,150–2,613	47,034	47,034
Microfilm Techn I	2.5	2	2	1,724–2,331	55,920	55,944
Office Asst-Typing	1.2	3	3	1,747–2,256	68,257	70,995
Board Members (7)	–	–	–	100/day	25,150	25,150
Exam Proctors	1.1	0.4	0.4	(20,672)	8,175	8,175
Temporary Help	1	0.6	0.6	(30,474)	9,291	9,291
Overtime	–	–	–	(5,442)	–	–
Totals, Structural Pest Control Board	30.3	31.5	31.5	$1,078,047	$1,171,265	$1,191,500
Veterinary Medical Board						
Exec Officer-Vet Medicine	1	1	1	5,181–5,604	67,164	67,164
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	100,094	102,484
Staff Services Analyst	1	2.4	2.4	2,318–3,619	82,370	82,370
Mgt Services Techn	2	2	2	2,053–2,755	64,095	65,901

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1.2	1.3	1.3	2,150–2,613	39,096	39,096
Office Asst-Typing	1.3	1.4	1.4	1,747–2,256	33,936	35,627
Board Members (6)	–	–	–	100/day	21,296	21,296
Committee Members	–	–	–	100/day	12,400	12,400
Consultants	–	0.6	0.6	–	30,000	30,000
Exam Proctors	0.3	0.7	0.7	(5,631)	10,400	10,400
Temporary Help	1.5	0.6	0.6	(42,566)	10,897	10,897
Overtime	–	–	–	(75)	3,417	3,417
Totals, Veterinary Medical Board	10.3	12.0	12.0	$392,060	$475,165	$481,052
Board of Vocational Nurse and Psychiatric Technicians						
Vocational Nursing Program:						
Exec Officer	1	1	1	6,266–6,777	81,324	81,324
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Supvng Nursing Educ Consultant	1	1	1	4,830–5,840	70,080	70,080
Nursing Educ Consultant	2.9	5	5	4,395–5,303	296,388	301,668
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.1	2	2	3,619–4,367	96,495	98,700
Health Facilities Evaluator II	0.3	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	71,856	75,000
Office Services Supvr III-Gen	0.5	1	1	2,736–3,327	37,788	39,318
Office Services Supvr II-Gen	0.5	–	–	2,406–2,925	–	–
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	8.4	9	9	2,150–2,613	274,878	278,184
Office Asst-Typing	6.6	7	7	1,747–2,256	171,960	178,387
Board Members (11)	–	–	–	100/day	27,700	27,700
Exam Proctors	0.1	3.4	3.4	(1,965)	52,253	52,253
Temporary Help	0.2	0.3	0.3	(10,827)	13,194	13,194
Overtime	–	–	–	(979)	3,357	3,357
Totals	27.4	34.7	34.7	$1,096,321	$1,361,073	$1,382,965
Psychiatric Technician Program:						
Nursing Educ Consultant	0.1	1	1	4,395–5,303	52,740	55,380
Staff Services Mgr I	1	1	1	4,179–5,041	57,816	60,492
Office Techn-Typing	2.3	2.8	2.8	2,150–2,613	81,447	83,537
Board Members	–	–	–	100/day	16,000	16,000
Exam Proctors	0.8	0.5	0.5	(9,622)	6,112	6,112
Temporary Help	–	–	–	–	2,579	2,579
Totals	4.2	5.3	5.3	$138,979	$216,694	$224,100
Totals, Board of Vocational Nurse and Psychiatric Technicians	31.6	40.0	40.0	$1,235,300	$1,577,767	$1,607,065
TOTALS, AUTHORIZED POSITIONS	1,244.7	1,398.8	1,388.8	$49,359,350	$56,391,901	$56,896,335
Regular/Ongoing Positions	*1,134.1*	*1,294.0*	*1,284.0*	*45,292,325*	*52,685,050*	*53,203,584*
Temporary Help	*110.6*	*104.8*	*104.8*	*3,577,954*	*3,490,898*	*3,476,798*
Overtime	–	–	–	*489,071*	*215,953*	*215,953*

[1] 1.0 limited-term position through 6/30/00.
[2] 1.0 limited-term position through 6/30/00.
[3] 0.5 limited-term position through 6/30/01.
[4] 7.5 limited-term positions through 6/30/00.
[5] 1.0 limited-term position through 6/30/01.
[6] 1.0 limited-term position through 6/30/00.

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Executive Office						
Director	0.4	1	1	$13,956	$108,530	$108,530
Chief Deputy Director	0.8	1	1	8,026–8,680	96,312	96,312
Deputy Director-Reg	0.5	1	1	7,228–7,818	86,736	86,736
Staff Asst	1.2	1	1	6,266–6,777	73,212	73,212
Deputy Director	–	1	1	5,974–6,461	71,688	71,688
Staff Asst	1.5	1	1	5,181–5,604	63,372	63,372
Sr Mgt Auditor	0.5	1	1	4,588–5,536	68,425	68,425
Team Leader	0.6	–	–	3,958–5,244	–	–
Staff Mgt Auditor	0.4	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	0.5	1	1	4,179–5,041	60,492	60,492

1111 DEPARTMENT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Team Spec	1.1	–	–	3,958–4,994	–	–
Asst Deputy Director	–	1	1	4,658–4,797	55,896	55,896
Assoc Mgt Auditor	1	5	5	3,800–4,585	245,384	253,680
Asst Deputy Director	1	2	2	3,640–4,391	92,374	96,996
Adm Asst II	0.5	1	1	3,619–4,367	52,402	53,733
Team Assoc II	2.1	–	–	3,430–4,346	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,030	43,242
Team Assoc I	0.5	–	–	2,197–3,602	–	–
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Team Techn II	1	–	–	2,038–3,093	–	–
Exec Secretary I	0.2	1	1	2,461–2,991	29,532	31,008
Secretary	0.5	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.2	1	1	2,150–2,613	30,676	31,356
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Team Techn I	0.5	–	–	1,656–2,298	–	–
Temporary Help	1.9	3.4	3.4	(54,969)	125,000	125,000
Overtime	–	–	–	(12,158)	13,000	13,000
Totals, Executive Office	19.2	26.4	26.4	$1,052,666	$1,449,511	$1,467,128
Program Chief-BSIS						
Bureau Chief	1	1	1	6,266–6,777	78,948	78,948
Staff Services Mgr I	0.5	1	1	4,179–5,041	62,304	62,304
Team Spec	0.5	–	–	3,958–4,994	–	–
Staff Services Analyst-Gen	1.5	4	4	2,318–3,619	145,878	149,444
Team Assoc I	1.6	–	–	2,197–3,602	–	–
Committee Members (9)	–	–	–	100/day	7,500	7,500
Temporary Help	2.4	3.1	3.1	(67,875)	68,000	68,000
Overtime	–	–	–	(13,293)	15,000	15,000
Totals, Program Chief-BSIS	7.5	9.1	9.1	$334,763	$377,630	$381,196
Program Chief-BHFTI						
Chief	1	1	1	6,266–6,777	78,948	78,948
Team Techn II	1	–	–	2,038–3,093	–	–
Prog Techn II	1	2	2	2,150–2,613	61,224	62,712
Temporary Help	3	–	–	(91,120)	90,000	90,000
Totals, Program Chief-BHFTI	6.0	3.0	3.0	$224,284	$230,172	$231,660
Program Chief-BEAR						
Staff Services Mgr I	0.5	1	1	4,179–5,041	58,926	60,492
Team Spec	0.5	–	–	3,958–4,994	–	–
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	35,535	36,120
Team Assoc I	0.5	–	–	2,197–3,602	–	–
Mgt Services Techn	0.5	1	1	2,053–2,755	32,644	33,060
Team Assoc Trainee	0.5	–	–	1,946–2,611	–	–
Temporary Help	–	–	–	–	1,000	1,000
Overtime	–	–	–	(226)	–	–
Totals, Program Chief-BEAR	3.0	3.0	3.0	$116,236	$128,105	$130,672
Program Chief-Cemetery-Funeral						
Policy Chief	–	1	1	5,935–6,777	71,220	71,220
C.E.A. I	1	1	1	5,079–6,449	73,716	73,716
Supvng Investigative CPA	0.8	–	–	4,588–5,536	–	–
Senior Mgmt Auditor	–	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,655
Investigative CPA	0.5	–	–	4,176–5,038	–	–
Gen Auditor III	0.1	3	3	3,800–4,585	136,800	143,640
Assoc Govtl Prog Analyst	0.5	3	3	3,619–4,367	139,260	143,602
Team Assoc II	1	–	–	3,430–4,346	–	–
Field Rep	1	2	2	3,235–3,897	93,528	93,528
Gen Auditor II	–	1	1	3,161–3,800	37,932	39,828
Staff Services Analyst	–	1	1	2,318–3,619	27,816	29,207
Team Assoc I	0.3	–	–	2,197–3,602	–	–
Office Techn-Typing	0.4	1.8	1.8	2,150–2,613	48,020	50,419
Team Techn I	0.1	–	–	1,656–2,298	–	–
Temporary Help	0.7	–	–	(21,015)	10,500	10,500
Overtime	–	–	–	–	4,000	4,000
Totals, Program Chief-Cemetery-Funeral	6.4	15.8	15.8	$316,947	$759,372	$778,747

1111 DEPARTMENT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Program Chief-Arbitration						
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	66,432	66,432
Team Leader	0.5	–	–	3,958–5,244	–	–
Assoc Govtl Prog Analyst	0.5	2	2	3,619–4,367	102,755	104,378
Team Assoc II	0.8	–	–	3,430–4,346	–	–
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	35,991	36,120
Team Assoc I	0.5	–	–	2,197–3,602	–	–
Mgt Services Techn	0.5	1	1	2,053–2,755	33,060	33,060
Team Assoc Trainee	0.3	–	–	1,946–2,611	–	–
Temporary Help	0.1	–	–	(1,702)	1,118	1,118
Overtime	–	–	–	(1,424)	2,500	2,500
Totals, Program Chief-Arbitration	4.5	5.0	5.0	$205,176	$241,856	$243,608
Bureau for Private Postsecondary and Vocational Education						
Oversight and Approval:						
Chief	0.6	1	1	7,583–8,201	90,996	90,996
C.E.A. I	0.8	2	2	5,079–6,449	121,896	121,896
Private Postsecondary Educ Admin	1.9	4	4	5,182–6,300	302,400	302,400
Team Coordinator	1.5	–	–	4,811–5,824	–	–
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	66,432	66,432
Supvng Investigative CPA	0.8	1	1	4,588–5,536	63,969	66,009
Team Leader	0.8	–	–	3,958–5,244	–	–
Private Postsecondary Educ Spec [1]	5.4	16	12	3,549–5,207	863,310	696,029
Staff Services Mgr I	0.5	2	2	4,179–5,041	120,984	120,984
Investigative CPA	1.2	1	1	4,176–5,038	60,456	60,456
Team Spec	5.3	–	–	3,958–4,994	–	–
Assoc Info Sys Analyst	–	1	1	3,800–4,585	45,600	47,880
Assoc Acctg Analyst [2]	–	1	–	3,800–4,563	55,020	–
Assoc Govtl Prog Analyst [3]	6	10	3	3,619–4,367	479,999	150,408
Team Assoc II	1.8	–	–	3,430–4,346	–	–
Staff Services Analyst-Gen [4]	11.3	20	12	2,318–3,619	726,680	458,538
Team Assoc I	5	–	–	2,197–3,602	–	–
Exec Asst	0.5	1	1	2,678–3,255	36,864	38,622
Tech Team Leader	0.5	–	–	2,038–3,151	–	–
Team Techn II	2.9	–	–	2,038–3,093	–	–
Programmer I	0.9	–	–	2,556–3,010	–	–
Office Services Supvr II-Gen	0.5	1	1	2,406–2,925	35,100	35,100
Team Assoc Trainee	0.4	–	–	2,526–2,879	–	–
Mgt Services Techn	0.6	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing [5]	4.4	11	6	2,150–2,613	315,080	175,342
Word Processing Techn	0.7	2	2	1,857–2,424	53,228	54,438
Prog Techn	0.8	1	1	1,857–2,424	24,678	25,908
Key Data Operator [6]	1.6	1	–	1,754–2,424	26,400	–
Team Techn I	2.5	–	–	1,656–2,298	–	–
Office Asst-Typing [7]	1.7	7	3	1,747–2,256	166,777	76,704
Office Asst-Gen	0.6	2	2	1,690–2,256	44,268	47,022
Temporary Help [8]	4	44	–	(455,643)	1,890,000	–
Exam Proctors	–	–	–	(128)	–	–
Overtime	–	–	–	(75,598)	130,000	3,000
Totals	66.0	131.0	57.0	$3,101,911	$5,753,197	$2,671,224
Student Tuition Recovery:						
Team Leader	0.5	–	–	3,958–5,244	–	–
Staff Services Mgr I	0.5	–	–	4,179–5,041	–	–
Staff Services Analyst-Gen	1	2	2	2,038–3,893	80,797	82,665
Team Assoc I	1	–	–	2,197–3,602	–	–
Team Techn II	0.5	–	–	2,038–3,093	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	0.1	0.1	(5,741)	15,000	10,000
Overtime	–	–	–	(504)	–	–
Totals	4.4	3.1	3.1	$180,924	$127,153	$124,021
Title 38-VA:						
Private Postsecondary Educ Admin	0.5	1	1	5,182–6,300	75,600	75,600
Team Coordinator	0.5	–	–	4,811–5,824	–	–
Private Postsecondary Educ Sr Spec	2	2	2	4,710–5,722	137,328	137,328
Private Postsecondary Educ Spec	5.6	6	6	3,549–5,207	369,043	371,875
Team Techn II	0.5	–	–	2,038–3,093	–	–
Office Techn-Typing	0.5	1	1	2,150–2,613	31,356	31,356

1111 DEPARTMENT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Team Techn I	0.5	–	–	1,656–2,298	–	–
Office Asst-Typing	0.5	1	1	1,747–2,256	22,848	23,988
Overtime	–	–	–	(1,413)	3,000	3,000
Totals	10.6	11.0	11.0	$634,883	$639,175	$643,147
Totals, Bureau for Private Postsecondary and Vocational Education	81.0	145.1	71.1	$3,917,718	$6,519,525	$3,438,392
Hearing Aid Dispensers Exam Program						
Exec Officer	–	1	1	4,916–5,064	58,992	58,992
Staff Services Analyst-Gen	–	1	1	2,318–3,619	34,272	35,988
Office Techn-Typing	–	1	1	2,150–2,613	31,346	31,356
Office Asst-Typing	–	0.7	0.7	1,747–2,256	15,040	15,792
Committee Members (7)	–	–	–	100/day	9,500	9,500
Exam Proctors	–	–	–	–	4,591	4,591
Overtime	–	–	–	–	2,100	2,100
Totals, Hearing Aid Dispensers Exam Program	–	3.7	3.7	–	$155,841	$158,319
Barbering and Cosmetology Program						
Staff Services Mgr III	0.5	1	1	5,577–6,149	73,788	73,788
Team Coordinator	0.5	–	–	4,811–5,824	–	–
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	108,957	113,148
Assoc Govtl Prog Analyst	2.8	3	3	3,619–4,367	147,633	151,838
Supvng Cosmetology Examiner	0.3	1	1	3,237–3,900	46,800	46,800
Asst Info Systems Analyst	0.6	1	1	2,556–3,800	30,672	32,208
Inspector III	1	1	1	3,096–3,723	44,676	44,676
Cosmetology Examiner II	2	2	2	3,086–3,720	89,280	89,280
Staff Services Analyst-Gen	8.2	9	9	2,318–3,619	333,143	347,903
Cosmetology Examiner I	2	2	2	2,817–3,386	81,240	81,264
Inspector II	5.7	6	6	2,689–3,235	227,808	229,416
Team Techn II	0.7	–	–	2,038–3,093	–	–
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,820	35,820
Info Systems Techn	0.2	–	–	2,040–2,875	–	–
Inspector I	4.4	9	9	2,367–2,817	269,622	279,696
Mgt Services Techn	1	1	1	2,053–2,755	28,173	28,881
Prog Techn II	1	2	2	2,150–2,613	55,826	58,588
Office Techn-Typing	14.1	17	17	2,150–2,613	490,192	506,835
Key Data Operator	1.4	1	1	1,754–2,424	29,088	29,088
Office Asst-Typing	11.8	16	16	1,747–2,256	395,992	407,053
Expert Examiners	15.7	11.1	11.1	(341,954)	358,020	358,020
Exam Proctors	4	–	–	(75,247)	92,000	92,000
Temporary Help	8.2	1.2	1.2	(235,944)	22,258	22,258
Overtime	–	–	–	(30,278)	7,112	7,112
Totals, Barbering and Cosmetology Program	90.1	88.3	88.3	$2,753,387	$3,034,532	$3,102,104
Nursing Home Administrators Program						
Assoc Govtl Prog Analyst	1.1	2	2	3,619–4,367	100,094	102,484
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,564	40,492
Office Techn-Typing	1	1	1	2,150–2,613	29,391	30,861
Office Asst-Typing	0.8	1	1	1,747–2,256	23,694	24,882
Board Members (9)	–	–	–	100/day	13,650	13,650
Temporary Help	1.3	0.5	0.5	(42,555)	16,396	16,396
Overtime	–	–	–	(334)	–	–
Totals, Nursing Home Administrators Program	5.2	5.5	5.5	$172,906	$221,789	$228,765
Speech Pathology and Audiology Program						
Exec Officer	–	1	1	4,916–5,064	60,768	60,768
Staff Services Analyst-Gen	–	2	2	2,318–3,619	58,616	60,158
Office Techn-Typing	–	1	1	2,150–2,613	31,356	31,356
Committee Members (9)	–	–	–	100/day	14,439	14,439
Temporary Help	–	0.2	0.2	–	5,340	5,340
Totals, Speech Pathology and Audiology Program	–	4.2	4.2	–	$170,519	$172,061

1111 DEPARTMENT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Division of Legal Affairs						
Deputy Director-Legal Affairs	1	1	1	8,134–8,798	100,536	100,536
Staff Counsel III-Supvr	2	2	2	6,081–7,357	176,568	176,568
Staff Counsel III-Spec	5.8	6	6	6,077–7,352	526,428	529,344
Staff Counsel	5.8	7	7	3,376–6,375	477,817	487,836
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	51,144	52,316
Team Assoc II	0.5	–	–	3,430–4,346	–	–
Exec Asst	1	1	1	2,678–3,255	40,037	40,037
Sr Steno-Legal	1	1	1	2,109–3,158	34,380	34,380
Team Techn II	1.4	–	–	2,038–3,093	–	–
Sr Legal Typist	0.5	1	1	2,109–2,865	34,380	34,380
Office Techn-Typing [9]	0.5	3	2	2,150–2,613	80,885	57,837
Overtime	–	–	–	–	5,000	5,000
Totals, Division of Legal Affairs	20.0	23.0	22.0	$1,334,139	$1,527,175	$1,518,234
Division of Legislation and Regulation						
Deputy Director	0.3	1	1	6,569–7,104	78,828	78,828
Team Leader	0.5	–	–	3,958–5,244	–	–
Staff Services Mgr I	1	2	2	4,179–5,041	119,220	120,984
Team Spec	0.5	–	–	3,958–4,944	–	–
Asst Deputy Director	1	1	1	4,658–4,797	56,376	56,376
Assoc Govtl Prog Analyst	3.1	7	7	3,619–4,367	354,608	365,412
Team Assoc II	3	–	–	3,430–4,346	–	–
Staff Services Analyst-Gen	1.5	4	4	2,318–3,619	128,586	134,658
Team Assoc I	0.5	–	–	2,197–3,602	–	–
Exec Asst	0.5	1	1	2,678–3,255	38,322	39,060
Team Techn II	1	–	–	2,038–3,093	–	–
Mgt Services Techn	0.5	1	1	2,053–2,755	32,261	33,000
Office Techn-Typing	0.5	1.5	1.5	2,150–2,613	41,473	42,774
Team Assoc Trainee	0.5	–	–	1,946–2,611	–	–
Overtime	–	–	–	(937)	1,000	1,000
Totals, Division of Legislation and Regulation	14.4	18.5	18.5	$642,740	$850,674	$872,092
Communications and Education Division						
Deputy Director	0.5	1	1	5,435–5,877	65,220	65,220
Info Officer II	0.5	1	1	4,370–5,273	63,276	63,276
Team Leader	0.3	–	–	3,958–5,244	–	–
Staff Services Mgr I	0.4	1	1	4,179–5,041	60,492	60,492
Team Spec	0.5	–	–	3,958–4,994	–	–
Asst to Secretary	0.4	1	1	4,658–4,797	56,376	57,564
Info Officer I-Spec	2.9	6	6	3,619–4,367	296,170	303,092
Assoc Govtl Prog Analyst	0.6	2.3	2.3	3,619–4,367	108,860	111,684
Team Assoc II	3.1	–	–	3,430–4,346	–	–
Asst Info Officer	0.9	2	2	3,010–3,619	75,474	79,254
Staff Services Analyst-Gen	1.1	2	2	2,318–3,619	65,324	68,589
Team Assoc I	1	–	–	2,197–3,602	–	–
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	0.6	1	1	2,150–2,613	29,417	30,796
Temporary Help	1.1	–	–	(30,867)	–	–
Overtime	–	–	–	(13,401)	6,000	6,000
Totals, Communications and Education Division	14.9	18.3	18.3	$671,683	$862,501	$881,859
Office of Examination Resources						
Staff Services Mgr III	0.5	1	1	5,577–6,149	75,996	75,996
Team Coordinator	0.5	–	–	4,811–5,824	–	–
Personnel Selection Consultant II	1	2	2	4,370–5,273	126,552	126,552
Staff Services Mgr I	–	1	1	4,179–5,041	62,304	62,304
Team Spec	1	–	–	3,958–4,994	–	–
Test Validation & Develmt Spec II	2.8	6	6	3,619–4,367	278,648	288,148
Test Validation & Develmt Spec I	0.2	–	–	3,010–3,619	–	–
Staff Services Analyst-Gen	–	1	1	2,318–3,619	43,428	43,428
Team Assoc I	0.5	–	–	2,197–3,602	–	–
Team Techn II	0.5	–	–	2,038–3,093	–	–
Mgt Services Techn	0.5	1	1	2,053–2,755	33,060	33,060

1111 DEPARTMENT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.5	2	2	2,150–2,613	62,712	62,712
Temporary Help	9.8	3.5	3.5	(294,699)	100,000	100,000
Overtime	–	–	–	(14,340)	15,000	15,000
Totals, Office of Examination Resources	17.8	17.5	17.5	$691,347	$797,700	$807,200
Smog Check Engineering and Operations Division						
Chief	0.9	1	1	7,583–8,201	90,996	90,996
C.E.A. I	1.8	4	4	5,079–6,449	263,928	263,928
Supvng Air Quality Engr	1.8	3	3	5,162–6,274	217,037	220,134
Sr Air Quality Engr	2	3	3	4,703–5,714	196,375	200,506
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	68,425	68,425
Air Quality Engr II	2.7	4	4	4,482–5,446	225,912	234,768
Deputy Chief	–	1	1	5,159–5,314	61,908	63,768
Research Prog Spec II	0.5	1	1	4,367–5,269	63,228	63,228
Team Leader	0.5	–	–	3,958–5,244	–	–
Exec Officer	1	1	1	4,916–5,064	60,768	60,768
Staff Services Mgr I	1.5	3	3	4,179–5,041	186,918	186,918
Air Quality Engr I	23	27	27	3,026–4,959	1,475,420	1,500,669
Team Spec	2.1	–	–	3,958–4,944	–	–
Gen Auditor III	0.4	1	1	3,800–4,585	55,020	55,020
Assoc Programmer Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Statistical Methods Analyst III	–	1	1	3,793–4,576	45,516	47,796
Assoc Govtl Prog Analyst	3.4	12	12	3,619–4,367	583,968	594,828
Team Assoc II	3.5	–	–	3,430–4,346	–	–
Prog Rep I	–	8	8	3,490–4,203	335,040	351,840
Air Quality Rep II	2	4	4	3,010–3,619	157,636	164,754
Staff Services Analyst-Gen	3.1	14.6	14.6	2,318–3,619	466,661	487,008
Team Assoc I	1.6	–	–	2,197–3,602	–	–
Consumer Services Rep	–	4	4	2,811–3,376	134,928	141,696
Exec Asst	1.2	2	2	2,678–3,255	70,372	73,829
Team Techn II	5.4	–	–	2,038–3,093	–	–
Air Quality Rep I	12.4	17	17	2,510–3,010	540,264	566,793
Exec Secretary I	0.3	–	–	2,461–2,991	–	–
Mgt Services Techn	–	6.8	6.8	2,053–2,755	167,525	175,930
Secretary	1	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	2.6	7	7	2,150–2,613	214,073	215,952
Office Techn-Gen	1.7	4	4	2,150–2,613	120,948	122,294
Prog Techn II	0.9	2	2	2,150–2,613	61,224	62,712
Office Asst-Typing	0.3	1	1	1,747–2,256	24,380	25,596
Office Asst-Gen [10]	–	40	7	1,690–2,256	831,600	152,838
Temporary Help	11.8	10.2	10.2	(353,177)	290,000	290,000
Overtime	–	–	–	(144,011)	135,000	135,000
Totals, Smog Check Engineering and Operations Division	89.9	186.6	153.6	$4,166,822	$7,254,510	$6,729,714
Division of Licensing						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	0.4	1	1	4,588–5,536	55,056	57,804
Team Leader	0.4	–	–	3,958–5,244	–	–
Staff Services Mgr I	0.7	2	2	4,179–5,041	100,296	105,312
Special Asst to Secretary	0.1	1	1	4,658–4,797	56,376	56,376
Assoc Govtl Prog Analyst	2.4	5	5	3,619–4,367	248,076	252,622
Team Assoc II	1.2	–	–	3,430–4,346	–	–
Staff Services Analyst-Gen	2.5	8	8	2,318–3,619	279,124	288,462
Team Assoc I	2.9	–	–	2,197–3,602	–	–
Team Techn II	12.4	–	–	2,038–3,093	–	–
Exec Secretary I	0.3	1	1	2,461–2,991	35,892	35,892
Prog Techn III	0.5	1	1	2,404–2,923	35,056	35,076
Mgt Services Techn	1.5	4	4	2,053–2,755	132,030	132,240
Secretary	–	–	–	2,188–2,660	–	–
Prog Techn II	9.1	28.5	28.5	2,150–2,613	822,206	844,082
Team Assoc Trainee	1.9	–	–	1,946–2,611	–	–
Prog Techn	1.3	2	2	1,857–2,424	41,913	43,147
Team Techn I	2	–	–	1,656–2,298	–	–
Office Asst-Typing	0.9	2	2	1,747–2,256	42,972	45,120
Office Asst-Gen	1	2.5	2.5	1,690–2,256	53,096	55,758

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Temporary Help	5.1	7.2	7.2	(152,967)	171,759	171,759
Exam Proctors	0.3	1.3	1.3	(6,183)	23,800	23,800
Overtime	–	–	–	(31,510)	22,500	22,500
Totals, Division of Licensing	47.9	67.5	67.5	$1,603,596	$2,197,540	$2,247,338
Consumer Information and Analysis Division						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Team Coordinator	0.5	–	–	4,811–5,824	–	–
Staff Services Mgr II-Mgrl	0.5	1	1	5,079–5,601	67,212	67,212
Team Leader	0.5	–	–	3,958–5,244	–	–
Staff Services Mgr I	1	3	3	4,179–5,041	169,914	173,640
Team Spec	0.5	–	–	3,958–4,944	–	–
Assoc Info Systems Analyst-Spec	0.8	2	2	3,800–4,585	100,620	102,900
Research Analyst II-Gen	1	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	1.5	6	6	3,619–4,367	282,188	292,596
Team Assoc II	2.9	–	–	3,430–4,346	–	–
Prog Rep I	2	2	2	3,490–4,203	94,953	97,176
Asst Info Systems Analyst	1	1	1	2,556–3,800	33,732	35,382
Staff Services Analyst-Gen	5.2	10	10	2,318–3,619	415,436	423,570
Team Assoc I	4.5	–	–	2,197–3,602	–	–
Team Techn II	11.6	–	–	2,038–3,093	–	–
Prog Techn III	1.5	3	3	2,404–2,923	105,948	105,948
Mgt Services Techn	3.1	8	8	2,053–2,755	253,752	261,016
Office Techn-Typing	1	2	2	2,150–2,613	41,478	42,774
Office Techn-Gen [11]	0.6	2	1	2,150–2,613	56,636	31,348
Prog Techn II [12]	9.7	21.5	20.5	2,150–2,613	616,600	606,552
Team Assoc Trainee	1.7	–	–	1,946–2,611	–	–
Prog Techn [13]	2.5	7.5	5.5	1,857–2,424	191,374	147,454
Team Techn I	1.4	–	–	1,656–2,298	–	–
Office Asst-Gen [14]	9.4	28	12	1,690–2,256	621,375	281,765
Asst Clerk	0.7	1	1	1,509–1,834	19,810	20,798
Temporary Help	15.1	4.2	4.2	(454,870)	100,000	100,000
Overtime	–	–	–	(7,154)	10,000	10,000
Totals, Consumer Information and Analysis Division	81.2	105.2	85.2	$2,691,648	$3,376,136	$2,995,239
Enforcement Division						
Deputy Chief	1	1	1	7,209–7,796	86,736	86,736
C.E.A. II	1	1	1	6,430–7,089	79,380	79,380
Private Postsecondary Educ Administrator	0.6	–	–	5,182–6,300	–	–
Staff Services Mgr III	–	1	1	5,577–6,149	73,788	73,788
Prog Mgr II	2	4	4	5,443–6,001	274,656	281,184
Sr Chemical Testing Engr	–	1	1	4,703–5,714	56,436	59,256
Staff Services Mgr II-Supvry	1.5	3	3	4,588–5,536	199,296	199,296
Prog Mgr I	7.3	8	8	4,702–5,417	519,249	520,032
Team Leader	5	–	–	3,958–5,244	–	–
Prog Rep III-Supvr	29	30	30	4,207–5,076	1,805,908	1,813,579
Prog Mgr	1	1	1	4,207–5,076	60,912	60,912
Prog Rep III-Spec	2.1	3	3	4,203–5,072	179,964	182,592
Staff Services Mgr I	6	13	13	4,179–5,041	770,832	778,119
Team Spec	2.5	–	–	3,958–4,994	–	–
Flammability Research Test Engr	1	1	1	4,071–4,948	59,376	59,376
Energy Commission Supvr I-Efficiency	1	1	1	3,980–4,800	57,600	57,600
Supvng Chemist	1	1	1	3,980–4,800	57,600	57,600
Sr Field Rep	1	1	1	3,834–4,625	54,156	55,500
Prog Rep II-Spec	55.3	63	63	3,831–4,622	3,418,462	3,445,356
Assoc Govtl Prog Analyst	5.4	11	11	3,619–4,367	536,910	555,404
Textile Chemist II	3	3	3	3,619–4,367	157,212	157,212
Team Assoc II	5.5	–	–	3,430–4,346	–	–
Field Rep	6.4	6	6	3,490–4,203	294,760	296,892
Prog Rep I	196.9	254	254	3,490–4,203	12,091,498	12,300,596
Textile Chemist I	1	1	1	3,148–3,793	45,516	45,516
Inspector III	1	1	1	3,096–3,723	43,992	44,676
Staff Services Analyst-Gen	11	23	23	2,318–3,619	949,814	962,704
Team Assoc I	29	–	–	2,197–3,602	–	–
Consumer Services Rep	16.4	40.6	40.6	2,811–3,376	1,583,263	1,602,697
Automobile Mechanic	2	2	2	2,746–3,301	72,288	72,288
Inspector II	6	7	7	2,689–3,235	260,228	265,320
Team Techn II	29.4	–	–	2,038–3,093	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Programmer I	2	2	2	2,556–3,010	70,872	71,985
Textile Techn II	3.4	4	4	2,457–2,985	141,576	143,280
Info Systems Techn	0.5	1	1	2,040–2,875	34,500	34,500
Mgt Services Techn	2	5	5	2,053–2,755	163,486	165,164
Secretary	0.5	1	1	2,188–2,660	30,488	31,591
Consumer Assistance Techn	2.9	8	8	2,150–2,613	240,456	243,048
Office Techn-Typing	24.9	71	71	2,150–2,613	2,088,948	2,134,406
Office Techn-Gen	1.5	3	3	2,150–2,613	94,068	94,068
Prog Techn II	1.5	3	3	2,150–2,613	90,373	91,759
Team Assoc Trainee	2.1	–	–	1,946–2,611	–	–
Prog Techn	0.2	1	1	1,857–2,424	29,088	29,088
Word Processing Techn	2.6	4	4	1,857–2,424	109,548	110,664
Team Techn I	13.3	–	–	1,656–2,298	–	–
Office Asst-Typing	7.9	25	25	1,747–2,256	597,883	616,462
Office Asst-Gen	0.5	1	1	1,690–2,256	27,792	27,792
Limited Exam/Appt Prog Candidate	0.1	1	1	179	–	–
Temporary Help	4.2	10	10	(127,080)	285,614	285,614
Overtime	–	–	–	(117,764)	185,650	185,650
Totals, Enforcement Division	501.4	621.6	621.6	$22,596,478	$27,980,174	$28,378,682
Division of Investigation						
C.E.A. II	1	1	1	6,430–7,089	93,576	93,576
Deputy Chief	1	1	1	5,605–6,180	76,385	76,385
Supvng Investigator II	3.9	4	4	4,625–5,579	268,512	268,512
Supvng Investigative CPA	0.3	–	–	4,588–5,536	–	–
Team Leader	0.5	–	–	3,958–5,244	–	–
Supvng Investigator I	8	8	8	4,207–5,076	482,712	485,424
Staff Services Mgr I	0.5	1	1	4,179–5,041	61,344	62,307
Investigative CPA	0.5	–	–	4,176–5,038	–	–
Sr Investigator	37.1	44	44	3,831–4,622	2,368,116	2,393,692
Assoc Programmer Analyst-Spec	0.3	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst-Spec	0.2	1	1	3,800–4,585	48,280	50,700
Adm Asst II	0.6	1	1	3,619–4,367	46,930	49,280
Investigator	7.3	6.2	6.2	2,846–4,203	283,653	289,794
Asst Info Systems Analyst	0.8	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	1.4	3	3	2,318–3,619	111,965	117,226
Team Assoc I	1.8	–	–	2,197–3,602	–	–
Team Techn II	4.5	–	–	2,038–3,093	–	–
Office Techn-Typing	4.5	11	11	2,150–2,613	329,027	334,791
Word Processing Techn	0.4	0.5	0.5	1,857–2,424	14,544	14,544
Team Techn I	0.5	–	–	1,656–2,228	–	–
Temporary Help	0.2	–	–	(4,512)	–	–
Temporary Help (PFIP)	–	–	–	(16,575)	18,000	18,000
Exam Proctors	–	–	–	(292)	–	–
Overtime	–	–	–	(24,198)	17,000	17,000
Totals, Division of Investigation	75.3	82.7	82.7	$3,817,615	$4,265,644	$4,319,111
Office of Information Services						
C.E.A. II	1.8	1	1	6,430–7,089	77,388	77,388
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Staff Services Mgr III	0.5	1	1	5,577–6,149	75,863	76,002
DP Mgr III	2.9	3	3	5,577–6,149	218,928	222,276
Systems Software Spec III-Supvry	2	2	2	5,031–6,081	145,090	149,313
Systems Software Spec III-Tech	1	2	2	5,027–6,077	127,312	133,676
Team Coordinator	0.5	–	–	4,811–5,824	–	–
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	68,425	68,425
DP Mgr II	1	1	1	4,588–5,536	68,425	68,425
Sr Programmer Analyst-Supvr	3.3	4	4	4,588–5,536	271,707	271,707
Systems Software Spec II-Tech	1	1	1	4,576–5,530	65,956	66,360
Sr Info Systems Analyst-Spec	–	1	1	4,367–5,269	52,404	55,020
Sr Programmer Analyst-Spec	4.4	4	4	4,367–5,269	227,956	235,716
Team Leader	0.5	–	–	3,958–5,244	–	–
Staff Programmer Analyst-Supvr	0.5	1	1	4,179–5,041	62,307	62,307
Staff Services Mgr I	0.5	1	1	4,179–5,041	62,307	62,307
Systems Software Spec I-Tech	1.6	3	3	4,166–5,027	172,392	176,769
Team Spec	0.5	–	–	3,958–4,994	–	–
Staff Programmer Analyst-Spec	4.9	9	9	3,977–4,797	449,196	465,912
Staff Info Systems Analyst-Spec	3.8	5	5	3,977–4,797	283,472	286,084
Assoc Programmer Analyst-Spec	7.4	11	11	3,800–4,585	574,110	583,386
Assoc Info Systems Analyst-Spec	10.8	13.5	13.5	3,800–4,585	715,603	726,712
Assoc Govtl Prog Analyst	–	2	2	3,619–4,367	86,856	91,200

1111 DEPARTMENT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Telecomm Systems Analyst II	0.2	–	–	3,619–4,367	–	–
Programmer II	2.4	4	4	3,161–3,800	157,224	165,084
Asst Info Systems Analyst	10.3	16	16	2,556–3,800	552,972	572,306
Staff Services Analyst-Gen	0.3	3	3	2,318–3,619	83,448	87,624
Team Assoc I	0.8	–	–	2,197–3,602	–	–
Info Systems Techn-Spec I	1	1	1	2,875–3,455	41,460	41,460
Team Techn II	1.2	–	–	2,038–3,093	–	–
Programmer I	1.9	3	3	2,556–3,010	100,404	103,784
Exec Secretary I	0.5	1	1	2,461–2,991	32,068	33,670
Info Systems Techn	10.2	13	13	2,040–2,875	421,763	428,976
Secretary	0.5	–	–	2,188–2,660	–	–
Office Techn-Typing	0.2	2	2	2,150–2,613	55,731	58,514
Team Techn I	0.9	–	–	1,656–2,298	–	–
Office Asst-Typing	1.2	3	3	1,747–2,256	67,542	70,914
Temporary Help	7.8	10	10	(233,400)	261,427	261,427
Overtime	–	–	–	(71,721)	50,000	50,000
Totals, Office of Information Services	89.3	123.5	123.5	$4,233,889	$5,690,684	$5,813,692
Office of Administrative Services						
C.E.A. II	1	1	1	6,430–7,089	83,520	83,520
Staff Services Mgr III	1	2	2	5,577–6,149	152,004	152,004
Team Coordinator	1.5	–	–	4,811–5,824	–	–
Administrator	–	1	1	5,181–5,604	62,172	62,172
Staff Services Mgr II-Mgrl	0.5	1	1	5,079–5,601	69,228	69,228
Staff Services Mgr II-Supvry	2.9	6	6	4,588–5,536	408,557	408,557
Acctg Administrator II	0.1	–	–	4,588–5,536	–	–
Team Leader	5.5	–	–	3,958–5,244	–	–
Staff Services Mgr I	8.2	15	15	4,179–5,041	921,612	924,954
Trng Officer II	1	1	1	4,179–5,041	62,307	62,307
Staff Adm Analyst-Acctg	0.5	1	1	4,179–5,041	62,307	62,307
Team Spec	5.6	–	–	3,958–4,994	–	–
Assoc Adm Analyst-Acctg	1.9	2.8	2.8	3,800–4,585	144,067	148,421
Assoc Space Planner	0.4	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	0.3	–	–	3,800–4,585	–	–
Sr Acctg Officer-Spec	3.4	7	7	3,619–4,367	352,625	358,462
Assoc Business Mgt Analyst	3.7	8	8	3,619–4,367	404,960	410,238
Assoc Budget Analyst	3.3	9	9	3,619–4,367	444,708	451,224
Trng Officer I	0.4	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	8.8	20.6	20.6	3,619–4,367	1,064,831	1,076,723
Assoc Govtl Prog Analyst	1.2	9	9	3,619–4,367	404,028	421,616
Team Assoc II	22.2	–	–	3,430–4,346	–	–
Prog Rep I	–	1	1	3,490–4,203	41,880	43,980
Business Service Officer II-Spec	2	2	2	3,299–3,977	95,448	95,448
Asst Adm Analyst-Acctg	0.1	–	–	3,161–3,800	–	–
Acctg Officer-Spec	1	2	2	3,161–3,800	89,175	90,825
Business Service Officer I-Spec	2.5	5	5	3,010–3,619	213,994	216,872
Staff Services Analyst-Gen	6.6	16	16	2,318–3,619	586,321	602,199
Team Assoc I	20.2	–	–	2,197–3,602	–	–
Exec Asst	–	1	1	2,678–3,255	34,656	36,389
Personnel Services Spec II	6.5	11.6	11.6	2,622–3,187	437,568	439,140
Tech Team Leader	1.3	–	–	2,038–3,151	–	–
Team Tech II	21.7	–	–	2,038–3,093	–	–
Accountant Trainee	3	5	5	2,665–3,037	180,332	182,060
Programmer I	0.5	1	1	2,556–3,010	33,060	33,060
Business Service Asst-Spec	1.8	4	4	2,053–3,010	134,694	137,966
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Personnel Services Spec I	2.2	10.8	10.8	2,038–2,950	304,657	316,436
Office Services Supvr II-Gen	0.5	1	1	2,406–2,925	36,153	36,153
Supvng Acct Clerk I	0.5	2	2	2,406–2,925	65,025	66,465
Accountant I-Spec	2.7	6.5	6.5	2,362–2,811	208,482	211,314
Sr Microfilm Techn	0.5	1	1	2,233–2,715	32,580	32,580
Secretary	0.5	–	–	2,188–2,660	–	–
Office Techn-Typing	5	10.5	10.5	2,150–2,613	313,212	320,007
Office Techn-Gen	4.1	9	9	2,150–2,613	270,832	274,984
Sr Acct Clerk	5.2	11	11	2,150–2,613	331,764	335,824
Acctg Techn	5.9	16	16	2,150–2,613	463,271	472,893
Team Assoc Trainee	1.8	–	–	1,946–2,611	–	–
Mailing Mach Operator I	1.2	2	2	1,857–2,442	51,588	52,704
Key Data Operator	0.8	3	3	1,754–2,424	72,614	76,246
Acct Clerk II	1.7	5	5	1,926–2,343	129,706	133,933

1111 DEPARTMENT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Microfilm Techn I	1.4	4	4	1,724–2,331	111,350	111,888
Team Techn I	11.5	–	–	1,656–2,298	–	–
Office Asst-Typing	0.7	2	2	1,747–2,256	43,233	45,396
Office Asst-Gen	4.1	8	8	1,690–2,256	204,012	206,100
Exam Proctors	–	–	–	(72)	–	–
Expert Examiners	–	–	–	(912)	–	–
Temporary Help	17.4	21.7	21.7	(521,852)	521,852	521,852
Overtime	–	–	–	(128,416)	130,000	130,000
Totals, Office of Administrative Services	209.3	249.5	249.5	$8,346,665	$9,917,701	$10,057,763
TOTALS, AUTHORIZED POSITIONS	1,384.3	1,823.0	1,695.0	$59,890,705	$78,009,291	$74,953,576
Regular/Ongoing Positions	*1,270.2*	*1,691.3*	*1,607.3*	*55,603,174*	*72,738,665*	*71,704,950*
Temporary Help	*114.1*	*131.7*	*87.7*	*3,598,851*	*4,516,764*	*2,621,764*
Overtime	–	–	–	*688,680*	*753,862*	*626,862*
TOTALS, AUTHORIZED POSITIONS (1110 and 1111, Department of Consumer Affairs)	2,629.0	3,221.8	3,083.8	$109,250,055	$134,401,192	$131,849,911
Regular/Ongoing Positions	*2,404.3*	*2,985.3*	*2,891.3*	*100,895,499*	*125,423,715*	*124,908,534*
Temporary Help	*224.7*	*236.5*	*192.5*	*7,176,805*	*8,007,662*	*6,098,562*
Overtime	–	–	–	*1,177,751*	*969,815*	*842,815*

[1] 4.0 limited-term positions through 6/30/00.
[2] 1.0 limited-term position through 6/30/00.
[3] 7.0 limited-term positions through 6/30/00.
[4] 8.0 limited-term positions through 6/30/00.
[5] 5.0 limited-term positions through 6/30/00.
[6] 1.0 limited-term position through 6/30/00.
[7] 4.0 limited-term positions through 6/30/00.
[8] 44.0 limited-term positions through 6/30/00.
[9] 1.0 limited-term position through 6/30/00.
[10] 33.0 limited-term positions through 6/30/00.
[11] 1.0 limited-term position through 6/30/00.
[12] 1.0 limited-term position through 6/30/00.
[13] 2.0 limited-term positions through 6/30/00.
[14] 16.0 limited-term positions through 6/30/00.

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING

Executive Office						
Director	1	1	1	–	$95,760	$95,760
Chief Deputy Director	0.4	1	1	$7,228–7,818	86,736	86,736
Exec Asst	0.7	1	1	2,678–3,255	42,038	42,038
Totals, Executive Office	2.1	3.0	3.0	$168,437	$224,534	$224,534
Administrative Services						
Deputy Director's Office:						
Dep Director-External Progs & Policy	–	1	1	6,266–6,777	75,192	75,192
C.E.A. I	0.1	–	–	5,079–6,449	–	–
Mgr-Public Info & Legislation	–	1	1	5,435–5,878	65,220	65,220
Staff Services Mgr II-Supvry	0.3	1	1	4,588–5,536	66,432	66,432
Office Techn-Typing	0.6	1	1	2,150–2,613	27,762	29,154
Totals	1.0	4.0	4.0	$38,799	$234,606	$235,998
Fiscal Resources Management:						
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Business Service Officer I-Supvr	0.6	1	1	3,163–3,803	37,956	39,852
Business Service Officer I-Spec	1	1	1	3,010–3,619	41,156	42,892
Business Service Asst-Spec	0.8	1	1	2,053–3,010	35,862	36,120
Accountant I-Spec	1.9	2	2	2,362–2,811	67,464	67,464
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Totals	6.5	7.0	7.0	$241,786	$268,850	$272,740

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Employee Relations and Personnel Management:						
Staff Services Mgr II-Supvry	0.8	–	–	4,588–5,536	–	–
Assoc Personnel Analyst	1.6	2	2	3,619–4,367	96,574	99,904
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Staff Services Analyst-Gen	0.1	–	–	545	–	–
Totals	3.8	3.0	3.0	$170,440	$134,818	$138,148
Information Systems Center:						
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	46,360	48,680
Asst Info Systems Analyst	1.6	1.8	1.8	2,556–3,800	65,212	67,692
Info Systems Techn	3.2	6	6	2,040–2,875	178,823	185,666
Totals	7.8	10.8	10.8	$315,344	$414,115	$425,758
Totals, Administrative Services	19.1	24.8	24.8	$766,369	$1,052,389	$1,072,644
Enforcement of Anti-Discrimination Laws						
Complaint Investigation and Conciliation:						
C.E.A. II	1.7	2	2	6,430–7,089	162,540	162,540
Administrator II	2.4	3	3	5,577–6,149	214,500	217,848
Administrator I	15.1	17	17	4,588–5,536	1,089,135	1,118,828
Consultant III-Supvr	3	4	4	4,179–5,041	212,721	222,906
Consultant III-Spec	17.3	20	20	3,977–4,797	1,117,179	1,134,104
Consultant II	82.9	89	89	3,619–4,367	4,452,777	4,544,232
Consultant I	29.1	35	35	2,318–3,619	1,346,097	1,382,966
Office Techn-Typing	36.4	42	42	2,150–2,613	1,270,365	1,289,455
Office Asst-Typing	30.6	30.5	30.5	1,747–2,256	781,474	795,911
Staff Services Analyst-Gen	0.3	–	–	1,198	–	–
Totals	218.8	242.5	242.5	$9,223,050	$10,646,788	$10,868,790
Totals, Enforcement of Anti-Discrimination Laws	218.8	242.5	242.5	$9,223,050	$10,646,788	$10,868,790
Legal Programs						
Legal Division:						
Chief Counsel I	1	1	1	7,265–8,011	96,132	96,132
Senior Fair Employment & Housing Counsel-Specialist	5.4	9	9	6,077–7,352	729,441	760,199
Fair Employment & Housing Counsel	8.5	5	5	3,376–6,375	324,458	340,412
Administrator I	0.7	1	1	4,588–5,536	66,432	66,432
Consultant III-Spec	2.6	4	4	3,977–4,797	221,716	225,882
Consultant II	0.1	–	–	3,619–4,367	–	–
Sr Legal Analyst	1	1	1	3,619–4,367	48,680	50,988
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	40,160	42,088
Legal Support Supvr I	1	1	1	2,679–3,257	39,084	39,084
Legal Asst	1	2	2	2,653–3,193	74,500	76,788
Legal Secretary	1.7	2	2	2,475–3,158	75,792	75,792
Sr Legal Typist	5	5	5	2,109–2,865	170,102	171,802
Office Techn-Typing	0.5	1.8	1.8	2,150–2,613	50,706	51,678
Totals	29.2	33.8	33.8	$1,612,136	$1,937,203	$1,997,277
Totals, Legal Programs	29.2	33.8	33.8	$1,612,136	$1,937,203	$1,997,277
Temporary Help	2	1.7	1.7	131,943	65,000	65,000
Overtime	–	–	–	7,866	8,000	8,000
TOTALS, AUTHORIZED POSITIONS	271.2	305.8	305.8	$11,909,801	$13,933,914	$14,236,245
Regular/Ongoing Positions	*269.2*	*304.1*	*304.1*	*11,769,992*	*13,860,914*	*14,163,245*
Temporary Help	*2.0*	*1.7*	*1.7*	*131,943*	*65,000*	*65,000*
Overtime	–	–	–	*7,866*	*8,000*	*8,000*

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION

Members (7) Per Diem	0.3	0.3	0.3	$100/day	$17,400	$17,400
Executive & Legal Affairs Secretary	1	1	1	7,183–7,768	93,216	93,216
Hearing Officer I	4	4	4	6,226–7,530	361,146	361,440

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fair Employment and Housing						
Counsel	1	1	1	3,376–6,375	67,968	67,968
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Sr Legal Typist	2	2	2	2,109–2,865	75,792	75,792
Office Techn-Typing	1	1	1	2,150–2,613	27,096	28,452
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	0.5	0.5	0.5	(5,100)	8,000	8,000
Overtime	–	–	–	(1,400)	4,500	4,500
Totals,	10.8	11.8	11.8	$668,010	$729,008	$731,732
TOTALS, AUTHORIZED POSITIONS	10.8	11.8	11.8	$668,010	$729,008	$731,732
Regular/Ongoing Positions	*10.3*	*11.3*	*11.3*	*661,510*	*716,508*	*719,232*
Temporary Help	*0.5*	*0.5*	*0.5*	*5,100*	*8,000*	*8,000*
Overtime	–	–	–	*1,400*	*4,500*	*4,500*

1730 FRANCHISE TAX BOARD

Executive Branch

Executive:						
Executive Officer	1	1	1	$9,496	$113,952	$113,952
C.E.A. I	0.5	2	2	5,079–6,449	128,988	128,988
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	58,491	61,419
Sr Operations Spec	1.3	–	–	4,367–5,269	–	–
Staff Operations Spec	0.5	–	–	3,977–4,797	–	–
Assoc Operations Spec	0.5	–	–	3,619–4,367	–	–
Exec Asst	1.2	1	1	2,678–3,255	42,036	42,036
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1	1	1	2,150–2,613	26,988	28,339
Totals	7.0	7.0	7.0	$395,065	$406,347	$410,626
Office of Financial Management-Administration:						
C.E.A. II	0.5	1	1	6,430–7,089	81,264	81,264
C.E.A. I	0.4	–	–	5,079–6,449	–	–
Sr Operations Spec	0.5	1	1	4,367–5,269	63,228	63,228
Budget Section:						
Staff Services Mgr III	0.8	1	1	5,577–6,149	66,924	70,272
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	55,056	57,804
Administrator II	0.9	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2.2	4	4	4,179–5,041	241,950	241,968
Administrator I	0.6	1	1	4,179–5,041	50,148	52,656
Acctg Administrator I-Spec	0.1	–	–	3,977–4,797	–	–
Prog Spec I	0.7	–	–	3,977–4,797	–	–
Staff Operations Spec	0.7	–	–	3,977–4,797	–	–
Business Service Officer III	0.9	1	1	3,803–4,588	55,056	55,056
Assoc Tax Auditor	0.9	1	1	3,800–4,585	55,020	55,020
Assoc Budget Analyst	3.7	4	4	3,619–4,367	196,638	202,168
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	32,700	33,060
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Office Techn-Gen	0.4	–	–	2,150–2,613	–	–
Fiscal Accounting Section:						
Staff Services Mgr II-Supvry	0.7	1	1	4,588–5,536	65,460	66,432
Administrator I	0.6	1	1	4,179–5,041	59,078	60,492
Sr Acctg Officer-Supvr	0.9	1	1	3,803–4,588	55,056	55,056
Assoc Adm Analyst-Acctg	1.8	2	2	3,800–4,585	104,900	107,400
Sr Acctg Officer-Spec	1.7	2	2	3,619–4,367	103,384	104,808
Acctg Officer-Supvr	1.6	2	2	3,163–3,803	86,816	88,872
Acctg Officer-Spec	4.9	6	6	3,161–3,800	247,548	257,431
Accountant Trainee	0.6	2	2	2,665–3,037	65,988	69,284
Accountant I-Supvr	2.8	3	3	2,483–2,952	106,272	106,272
Accountant I-Spec	10.8	14	14	2,362–2,811	447,351	457,793
Office Techn-Gen	0.9	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.8	1	1	2,150–2,613	27,096	28,452
Acctg Techn	8.9	11	11	2,150–2,613	337,880	341,237
Acct Clerk II	1.4	1	1	1,926–2,343	27,896	28,116
Office Asst-Gen	0.3	–	–	1,690–2,256	–	–
Totals	52.5	65.0	65.0	$2,119,897	$2,730,497	$2,781,929
Sub-Totals, Executive Branch	59.5	72.0	72.0	$2,514,962	$3,136,844	$3,192,555

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Temporary Help	5.3	–	–	133,820	–	–
Overtime	–	–	–	102,811	245,000	245,000
Totals, Executive Branch	64.8	72.0	72.0	$2,751,593	$3,381,844	$3,437,555
Audit Branch						
District Offices:						
Multistate Audit Eastern Offices:						
C.E.A. II	1	1	1	6,430–7,089	90,096	90,096
Long Island District Office:						
Administrator III	1	1	1	5,577–6,149	78,816	78,816
Administrator II	3	3	3	4,588–5,536	214,380	214,380
Prog Spec II	3.8	6	6	4,367–5,269	395,936	401,040
Prog Spec I	5.9	5	5	3,977–4,797	299,808	305,880
Assoc Tax Auditor	7.1	8	8	3,800–4,585	421,665	439,899
Tax Auditor	4.4	3	3	2,556–3,800	135,323	150,486
Tax Techn	2	2	2	2,053–2,755	73,344	73,344
Office Asst-Typing	1	1	1	1,747–2,256	26,809	28,046
Chicago District Office:						
Administrator III	1	1	1	5,577–6,149	78,816	78,816
Prog Spec III	2	2	2	5,309–5,852	148,428	148,428
Administrator II	3.6	4	4	4,588–5,536	274,464	277,212
Prog Spec II	9.9	10	10	4,367–5,269	668,400	668,400
Administrator I	1	1	1	4,179–5,041	65,520	65,520
Prog Spec I	8.8	10	10	3,977–4,797	611,745	611,760
Assoc Tax Auditor	9.9	9	9	3,800–4,585	504,008	513,708
Tax Auditor	3.5	8	8	2,556–3,800	335,607	350,978
Tax Techn	1	1	1	2,053–2,755	36,672	36,672
Sr Steno	1	1	1	2,188–2,661	33,972	33,972
Office Techn-Typing	1	1	1	2,150–2,613	33,396	33,396
Office Asst-Typing	1	1	1	1,747–2,256	29,112	29,112
Manhattan District Office:						
Tax Counsel III-Spec	1	1	1	6,077–7,352	91,836	91,836
Administrator III	1	1	1	5,577–6,149	78,816	78,816
Administrator II	2	2	2	4,588–5,536	142,920	142,920
Prog Spec II	2.5	5	5	4,367–5,269	327,494	334,200
Administrator I	2	2	2	4,179–5,041	131,040	131,040
Prog Spec I	5.5	5	5	3,977–4,797	301,688	304,285
Assoc Tax Auditor	10.8	10	10	3,800–4,585	551,842	563,960
Tax Auditor	7.6	12	12	2,556–3,800	489,534	554,070
Tax Techn	1	1	1	2,053–2,755	36,672	36,672
Office Asst-Typing	2.7	3	3	1,747–2,256	80,972	83,364
Houston District Office:						
Administrator III	1	1	1	5,577–6,149	78,816	78,816
Prog Spec III	1	1	1	5,309–5,852	74,592	74,592
Administrator II	2	2	2	4,588–5,536	142,920	142,920
Prog Spec II	3.4	4	4	4,367–5,269	252,924	255,540
Prog Spec I	2.8	3	3	3,977–4,797	177,933	180,531
Assoc Tax Auditor	7.1	8	8	3,800–4,585	440,216	449,796
Tax Auditor	4	6	6	2,556–3,800	248,671	284,064
Office Techn-Typing	0.9	1	1	2,150–2,613	31,431	32,901
Tax Techn	1	1	1	2,053–2,755	36,672	36,672
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Multistate Audit California Offices:						
Administrator IV	1	1	1	6,132–6,761	81,132	81,132
General Tax Audit California Offices:						
Bakersfield District Office:						
Assoc Tax Auditor	2	2	2	3,800–4,585	110,040	110,040
Fresno District Office:						
Administrator I	0.8	1	1	4,179–5,041	60,492	60,492
Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Assoc Tax Auditor	0.9	1	1	3,800–4,585	55,020	55,020
Tax Auditor	0.5	1	1	2,556–3,800	45,600	45,600
West Covina District Office:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Prog Spec II	4.1	6	6	4,367–5,269	365,992	371,160
Administrator I	3	3	3	4,179–5,041	181,476	181,476
Prog Spec I	8.8	8	8	3,977–4,797	458,356	460,512
Assoc Tax Auditor	13	13	13	3,800–4,585	672,310	694,542
Tax Auditor	8.9	17	17	2,556–3,800	641,664	666,703
Office Techn-Typing	2	2	2	2,150–2,613	62,694	62,712

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Los Angeles District Office:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Administrator I	3.5	3	3	4,179–5,041	181,476	181,476
Prog Spec I	3.8	7	7	3,977–4,797	396,433	401,498
Assoc Tax Auditor	10.6	9	9	3,800–4,585	478,292	485,716
Tax Auditor	8.5	8	8	2,556–3,800	324,350	340,099
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Oakland District Office:						
Administrator II	1.8	2	2	4,588–5,536	132,864	132,864
Prog Spec II	0.4	1	1	4,367–5,269	61,604	63,228
Administrator I	1	1	1	4,179–5,041	60,492	60,492
Prog Spec I	2.9	4	4	3,977–4,797	220,416	222,804
Assoc Tax Auditor	8.5	8	8	3,800–4,585	420,556	432,400
Tax Auditor	3	4	4	2,556–3,800	159,298	167,258
Office Techn-Typing	0.4	1	1	2,150–2,613	29,006	30,452
Office Asst-Typing	1.1	1	1	1,747–2,256	21,486	22,560
San Diego District Office:						
Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Administrator I	1	1	1	4,179–5,041	60,492	60,492
Prog Spec I	1.3	3	3	3,977–4,797	169,282	172,692
Assoc Tax Auditor	3.7	3	3	3,800–4,585	163,758	165,060
Tax Auditor	0.3	1	1	2,556–3,800	38,564	40,492
San Francisco District Office:						
C.E.A. I	0.6	1	1	5,079–6,449	60,948	60,948
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Prog Spec III	1.2	3	3	5,309–5,852	204,156	207,336
Prog Spec II	4.4	6	6	4,367–5,269	374,960	379,368
Administrator I	2	2	2	4,179–5,041	120,984	120,984
Prog Spec I	7	9	9	3,977–4,797	488,545	495,720
Assoc Tax Auditor	9.1	9	9	3,800–4,585	476,673	483,841
Tax Auditor	3.8	3	3	2,556–3,800	118,932	124,876
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
San Jose District Office:						
Prog Spec III	0.8	–	–	5,309–5,852	–	–
Administrator II	1	2	2	4,588–5,536	121,488	124,236
Prog Spec II	2	2	2	4,367–5,269	126,456	126,456
Administrator I	2	2	2	4,179–5,041	120,984	120,984
Prog Spec I	2.1	3	3	3,977–4,797	170,536	172,692
Assoc Tax Auditor	5.7	6	6	3,800–4,585	313,533	320,801
Tax Auditor	5.3	10	10	2,556–3,800	368,531	399,416
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Techn-Gen	0.9	2	2	2,150–2,613	57,156	58,452
Santa Ana District Office:						
Administrator III	2	2	2	5,577–6,149	147,576	147,576
Prog Spec III	0.5	–	–	5,309–5,852	–	–
Prog Spec II	2.5	3	3	4,367–5,269	185,508	189,684
Administrator I	3	3	3	4,179–5,041	181,476	181,476
Prog Spec I	3.3	3	3	3,977–4,797	172,682	172,692
Assoc Tax Auditor	7.7	7	7	3,800–4,585	373,213	380,443
Tax Auditor	5.4	9	9	2,556–3,800	330,638	345,320
Office Techn-Typing	3.9	4	4	2,150–2,613	123,948	125,424
Ventura District Office:						
Assoc Tax Auditor	1	1	1	3,800–4,585	55,020	55,020
Santa Rosa District Office:						
Administrator II	0.2	–	–	4,588–5,536	–	–
Assoc Tax Auditor	0.2	–	–	3,800–4,585	–	–
Burbank District Office:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Prog Spec II	3.7	4	4	4,367–5,269	251,984	252,912
Administrator I	1	1	1	4,179–5,041	60,492	60,492
Prog Spec I	5.1	5	5	3,977–4,797	285,661	287,820
Assoc Tax Auditor	5	5	5	3,800–4,585	259,643	268,931
Tax Auditor	2.7	6	6	2,556–3,800	235,826	239,834
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	338.3	387.0	387.0	$17,600,913	$20,513,608	$20,959,270

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration:						
C.E.A. IV	0.9	1	1	7,419–8,178	98,136	98,136
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
General Tax Audit Program Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Prog Spec II	2.8	4	4	4,367–5,269	249,432	252,912
Administrator I	0.3	1	1	4,179–5,041	60,492	60,492
Prog Spec I	5	6	6	3,977–4,797	340,402	344,796
Assoc Tax Auditor	2.8	1	1	3,800–4,585	55,020	55,020
General Tax Audit Central Office Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	2	2	2	4,588–5,536	132,864	132,864
Prog Spec II	1.8	4	4	4,367–5,269	242,126	250,788
Administrator I	4.8	7	7	4,179–5,041	396,832	405,240
Prog Spec I	6.7	7	7	3,977–4,797	378,956	388,044
Assoc Tax Auditor	20.7	25	25	3,800–4,585	1,270,270	1,312,128
Tax Auditor	26	27	27	2,556–3,800	1,076,712	1,126,957
Tax Techn	3.4	4	4	2,053–2,755	115,392	117,864
Tax Prog Techn I	1	2	2	2,150–2,613	57,156	58,452
Special Audit:						
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Administrator I	2.8	5	5	4,179–5,041	282,492	287,508
Assoc Tax Auditor	7.4	9	9	3,800–4,585	491,832	495,180
Assoc Operations Spec	3.2	4	4	3,619–4,367	196,582	201,176
Office Services Mgr I	2	2	2	3,238–3,936	94,464	94,464
Staff Services Analyst-Gen	2.8	2	2	2,318–3,619	65,295	68,562
Tax Prog Supvr	4	4	4	2,527–3,072	147,456	147,456
Tax Prog Techn II	10.1	13	13	2,404–2,923	439,275	449,856
Tax Techn	21	21	21	2,053–2,755	683,127	685,964
Tax Prog Techn I	29.7	37	37	2,150–2,613	1,102,335	1,123,793
Tax Prog Asst	5.9	5	5	1,509–2,256	124,745	128,115
Federal-State Exam Unit:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Administrator I	3.5	3	3	4,179–5,041	181,476	181,476
Prog Spec I	1	2	2	3,977–4,797	105,288	107,676
Assoc Tax Auditor	13.8	13	13	3,800–4,585	698,328	703,380
Assoc Operations Spec	0.2	1	1	3,619–4,367	43,790	45,980
Tax Auditor	2	2	2	2,556–3,800	76,116	83,532
Staff Services Analyst-Gen	1.6	1	1	2,318–3,619	35,769	36,120
Tax Prog Supvr	1	–	–	2,527–3,072	–	–
Tax Prog Techn II	1.8	2	2	2,404–2,923	63,924	65,364
Tax Techn	38.9	42	42	2,053–2,755	1,327,424	1,338,268
Tax Prog Techn I	7.8	1	1	2,150–2,613	31,108	31,356
Tax Prog Asst	2.3	–	–	1,509–2,256	–	–
Residency:						
Administrator I	1	1	1	4,179–5,041	60,492	60,492
Prog Spec I	0.2	1	1	3,977–4,797	57,554	57,564
Assoc Tax Auditor	6.5	6	6	3,800–4,585	325,056	328,270
Tax Auditor	1.4	7	7	2,556–3,800	236,668	257,236
Tax Prog Techn I	0.7	–	–	2,150–2,613	–	–
Multistate Audit Program Bureau:						
C.E.A. II	0.9	1	1	6,430–7,089	81,264	81,264
Prog Spec III	2.8	3	3	5,309–5,852	209,325	210,543
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Protest Unit:						
Administrator II	0.9	1	1	4,588–5,536	66,432	66,432
Prog Spec II	0.1	1	1	4,367–5,269	60,676	63,228
Administrator I	2	2	2	4,179–5,041	120,984	120,984
Prog Spec I	6.9	7	7	3,977–4,797	402,937	402,948
Assoc Tax Auditor	16.7	19	19	3,800–4,585	998,862	1,019,411
Tax Auditor	0.8	–	–	2,556–3,800	–	–
Tax Techn	2.9	3	3	2,053–2,755	99,180	99,180
Tax Prog Techn I	1	1	1	2,150–2,613	31,356	31,356
Multistate Audit Central Office Field Unit:						
Administrator II	0.7	1	1	4,588–5,536	66,432	66,432
Prog Spec II	0.7	1	1	4,367–5,269	63,228	63,228
Administrator I	0.7	1	1	4,179–5,041	60,492	60,492

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Operations Spec	0.7	1	1	3,977–4,797	57,564	57,564
Prog Spec I	1.3	2	2	3,977–4,797	109,530	112,131
Assoc Tax Auditor	7.1	13	13	3,800–4,585	662,533	681,761
Multistate Audit Technical Resource Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Prog Spec II	9.3	11	11	4,367–5,269	679,722	685,935
Prog Spec I	9.6	10	10	3,977–4,797	575,637	575,640
Assoc Tax Auditor	4.8	4	4	3,800–4,585	220,080	220,080
Tax Techn	1	1	1	2,053–2,755	33,060	33,060
Tax Prog Techn I	0.1	1	1	2,150–2,613	27,185	28,546
Tax Prog Asst	0.9	–	–	1,509–1,834	–	–
Multistate Audit Central Office Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Prog Spec III	1	1	1	5,309–5,852	70,224	70,224
Administrator II	1.3	1	1	4,588–5,536	66,432	66,432
Prog Spec II	0.3	–	–	4,367–5,269	–	–
Administrator I	2.3	2	2	4,179–5,041	115,516	118,266
Prog Spec I	3.2	3	3	3,977–4,797	172,692	172,692
Staff Operations Spec	0.3	–	–	3,977–4,797	–	–
Assoc Tax Auditor	24.6	23	23	3,800–4,585	1,177,732	1,215,904
Tax Auditor	7.7	7	7	2,556–3,800	283,374	295,258
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Tax Techn	4.8	5	5	2,053–2,755	160,752	162,180
Tax Prog Techn I	1.6	3	3	2,150–2,613	86,634	89,400
Tax Prog Asst	0.3	–	–	1,509–2,256	–	–
Audit Technology and Support Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1.3	2	2	4,588–5,536	128,361	131,208
Sr Operations Spec	2	2	2	4,367–5,269	126,456	126,456
Administrator I	1.8	1	1	4,179–5,041	60,492	60,492
Staff Operations Spec	–	2	2	3,977–4,797	115,106	115,128
Prog Spec I	1.1	3	3	3,977–4,797	162,830	165,240
Assoc Tax Auditor	6.8	5	5	3,800–4,585	258,212	265,294
Assoc Info Systems Analyst-Spec	1.6	2	2	3,800–4,585	105,300	107,820
Sr Compliance Rep	1	1	1	3,800–4,585	55,020	55,020
Assoc Operations Spec	0.2	1	1	3,619–4,367	43,790	45,980
Tax Auditor	1	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	5.6	5	5	2,318–3,619	187,527	193,082
Tax Techn	1	1	1	2,053–2,755	28,628	30,062
Office Techn-Typing	3.3	4	4	2,150–2,613	113,894	118,014
Tax Prog Techn I	1.6	2	2	2,150–2,613	57,156	58,452
Office Asst-Typing	1	1	1	1,747–2,256	24,870	26,109
Asst Info Systems Analyst	0.3	–	–	1,509–2,256	–	–
Audit Support:						
Administrator I	1	1	1	4,179–5,041	52,238	54,846
Assoc Tax Auditor	3.1	3	3	3,800–4,585	165,060	165,060
Office Services Mgr I	0.2	–	–	3,238–3,936	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Tax Prog Supvr	4.2	5	5	2,527–3,072	184,059	184,320
Tax Techn	3.1	4	4	2,053–2,755	123,816	125,052
Tax Prog Techn I	25.8	31	31	2,150–2,613	926,284	942,978
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Tax Prog Asst	25	28	28	1,509–2,256	743,210	750,132
Audit Technology:						
Administrator IV	1	1	1	6,132–6,761	81,132	81,132
DP Mgr III	0.4	2	2	5,577–6,149	140,712	144,060
DP Mgr II	0.8	3	3	4,588–5,536	185,247	190,668
Sr Programmer Analyst-Supvr	0.4	1	1	4,588–5,536	66,432	66,432
Administrator II	0.9	2	2	4,588–5,536	121,488	124,236
Sr Programmer Analyst-Spec	0.8	2	2	4,367–5,269	126,224	126,456
Sr Info Systems Analyst-Spec	1.1	3	3	4,367–5,269	178,860	181,476
Sr Operations Spec	0.8	–	–	4,367–5,269	–	–
Staff Info Systems Analyst-Supvr	0.7	2	2	4,179–5,041	118,722	120,594
DP Mgr I	0.3	–	–	4,179–5,041	–	–
Administrator I	1.9	2	2	4,179–5,041	119,376	120,984
Systems Software Spec I-Tech	0.4	1	1	4,166–5,027	60,324	60,324
Prog Spec I	0.3	–	–	3,977–4,797	–	–
Staff Programmer Analyst-Spec	1.2	3	3	3,977–4,797	172,687	172,692
Staff Info Systems Analyst-Spec	2.8	4	4	3,977–4,797	226,941	230,256
Staff Operations Spec	1.9	3	3	3,977–4,797	172,692	172,692

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Programmer Analyst-Spec	5.5	13	13	3,800–4,585	685,886	698,153
Assoc Info Systems Analyst-Spec	8.6	15	15	3,800–4,585	771,885	791,157
Assoc Tax Auditor	12.5	14	14	3,800–4,585	727,041	742,731
Assoc Operations Spec	1	1	1	3,619–4,367	52,404	52,404
Programmer II	0.7	3	3	3,161–3,800	126,744	130,464
Tax Auditor	2.1	2	2	2,556–3,800	91,200	91,200
Asst Info Systems Analyst	8.2	11	11	2,556–3,800	398,010	407,256
Tax Prog Supvr	1.3	1	1	2,527–3,072	36,729	36,864
Programmer I	1	3	3	2,556–3,010	99,524	102,568
Staff Services Analyst-Gen	0.1	–	–	2,318–2,755	–	–
Tax Techn	2.8	3	3	2,053–2,755	99,180	99,180
Tax Prog Techn I	1.8	2	2	2,150–2,613	60,998	62,466
Audit Systems Technology:						
DP Mgr III	0.6	–	–	5,577–6,149	–	–
DP Mgr II	0.3	–	–	4,588–5,536	–	–
Sr Info Systems Analyst-Supvr	0.2	–	–	4,588–5,536	–	–
Sr Programmer Analyst-Supvr	0.6	–	–	4,588–5,536	–	–
Administrator II	0.6	–	–	4,588–5,536	–	–
Sr Programmer Analyst-Spec	1.3	–	–	4,367–5,269	–	–
Sr Info Systems Analyst-Spec	0.7	–	–	4,367–5,269	–	–
Staff Info Systems Analyst-Supvr	0.3	–	–	4,179–5,041	–	–
Administrator I	0.2	–	–	4,179–5,041	–	–
Systems Software Spec I-Tech	0.2	–	–	4,166–5,027	–	–
Staff Programmer Analyst-Spec	2	–	–	3,977–4,797	–	–
Staff Operations Spec	0.6	–	–	3,977–4,797	–	–
Prog Spec I	0.2	–	–	3,977–4,797	–	–
Staff Info Systems Analyst-Spec	0.7	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	4	–	–	3,800–4,585	–	–
Assoc Tax Auditor	1.4	–	–	3,800–4,585	–	–
Assoc Programmer Analyst-Spec	7.4	–	–	3,800–4,585	–	–
Programmer II	0.2	–	–	3,161–3,800	–	–
Tax Auditor	0.4	–	–	2,556–3,037	–	–
Asst Info Systems Analyst	1.5	–	–	2,556–2,755	–	–
Programmer I	0.6	–	–	2,556–2,755	–	–
Staff Services Analyst-Gen	0.6	–	–	2,318–2,755	–	–
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Tax Prog Techn I	0.2	–	–	2,150–2,613	–	–
Totals	564.1	623.0	623.0	$24,111,171	$27,847,776	$28,342,346
Audit Sub-Totals	902.4	1,010.0	1,010.0	$41,712,084	$48,361,384	$49,301,616
Temporary Help	24.5	9.8	9.8	445,948	308,117	308,117
Overtime	–	–	–	439,159	14,996	14,996
Totals, Audit Branch	926.9	1,019.8	1,019.8	$42,597,191	$48,684,497	$49,624,729
Legal Branch						
Legal:						
Counsel-Multistate Tax Affairs	1	1	1	7,620–8,401	103,320	103,320
Chief Counsel II	1	1	1	7,620–8,401	103,320	103,320
Tax Counsel IV	2.9	3	3	6,714–8,128	275,640	279,672
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Asst Chief Counsel	2.7	3	3	7,065–7,789	286,016	288,228
Tax Counsel III-Supvr	5.2	6	6	6,081–7,357	529,704	529,704
Tax Counsel III-Spec	34.3	37.5	37.5	6,077–7,352	3,203,343	3,243,547
Tax Counsel	15	18.5	18.5	3,376–6,375	1,075,256	1,117,728
Administrator III	2	2	2	5,577–6,149	147,576	147,576
Prog Spec III	1	1	1	5,309–5,852	70,224	70,224
Administrator II	2.2	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr II-Supvry	1.7	2	2	4,588–5,536	130,146	132,496
Prog Spec II	2	2	2	4,367–5,269	126,456	126,456
Administrator I	0.2	–	–	4,179–5,041	–	–
Staff Services Mgr I	1.2	2	2	4,179–5,041	120,984	120,984
Staff Operations Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	1	2	2	3,977–4,797	105,288	107,676
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Tax Auditor	0.3	–	–	3,800–4,585	–	–
Sr Legal Analyst	2.2	3	3	3,619–4,367	156,500	157,212
Legal Analyst	0.8	2	2	3,010–3,619	77,699	81,581
Staff Services Analyst-Gen	5.6	5	5	2,318–3,619	209,482	214,860
Graduate Legal Asst	0.3	–	–	3,076–3,376	–	–
Supvng Legal Steno I	0.2	–	–	2,679–3,257	–	–
Legal Support Supvr I	0.8	1	1	2,679–3,257	39,084	39,084

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Asst	1	1	1	2,678–3,255	42,036	42,036
Legal Asst	4.2	3	3	2,653–3,193	114,948	114,948
Sr Steno-Legal	1.2	1	1	2,109–3,158	34,380	34,380
Exec Secretary I	1.5	2	2	2,461–2,991	65,424	66,900
Tax Prog Techn II	0.5	1	1	2,404–2,923	33,750	34,824
Sr Legal Typist	7.7	10	10	2,109–2,865	324,207	331,310
Tax Techn	3	3	3	2,053–2,755	95,328	96,792
Tax Prog Techn I	1.3	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	2.3	2	2	2,150–2,613	59,209	60,867
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Tax Prog Asst	0.9	1	1	1,509–2,256	21,950	26,260
Totals	111.2	123.0	123.0	$6,979,048	$7,952,982	$8,073,697
Temporary Help	1.5	0.5	0.5	29,419	12,416	12,416
Overtime	–	–	–	17,046	–	–
Totals, Legal Branch	112.7	123.5	123.5	$7,025,513	$7,965,398	$8,086,113
Technology and Resources Branch						
Administration:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Systems Software Spec II-Supvry	–	–	–	4,579–5,534	–	–
Systems Software Spec I-Tech	–	2	2	4,166–5,027	99,984	104,976
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Info Systems Techn Supvr I	–	–	–	3,021–3,631	–	–
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Services Spec I	–	2	2	2,038–2,950	48,912	51,360
Acctg Techn	–	1	1	2,150–2,613	25,800	27,096
Mailing Mach Opr I	–	1	1	1,857–2,442	22,284	23,400
Budget Section:						
Staff Services Mgr III	0.1	–	–	5,577–6,149	–	–
Administrator II	0.1	–	–	4,588–5,536	–	–
Administrator I	0.1	–	–	4,179–5,041	–	–
Staff Services Mgr I	0.2	–	–	4,179–5,041	–	–
Prog Spec I	0.1	–	–	3,977–4,797	–	–
Staff Operations Spec	0.1	–	–	3,977–4,797	–	–
Business Service Officer III	0.1	–	–	3,803–4,588	–	–
Assoc Tax Auditor	0.1	–	–	3,800–4,585	–	–
Assoc Budget Analyst	0.3	–	–	3,619–4,367	–	–
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Totals	3.3	9.0	9.0	$194,030	$379,776	$391,908
Branch Support Bureau:						
C.E.A. I	1	1	1	5,079–6,449	73,248	73,248
Sr Info Systems Analyst-Spec	0.4	1	1	4,367–5,269	60,908	63,228
Staff Info Systems Analyst-Spec	0.1	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	0.3	–	–	3,800–4,585	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	30,204	31,329
Business Applications Section:						
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Staff Programmer Analyst-Spec	0.8	1	1	3,977–4,797	47,724	50,112
Assoc Programmer Analyst-Spec	4.5	4	4	3,800–4,585	220,080	220,080
Assoc Info Systems Analyst-Spec	1.3	1	1	3,800–4,585	55,020	55,020
Programmer II	0.3	1	1	3,161–3,800	44,190	45,600
Programmer I	0.5	1	1	2,556–3,010	31,440	32,634
Branch Planning and Administration Services Section:						
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.6	–	–	4,179–5,041	–	–
Staff Operations Spec	2.3	3	3	3,977–4,797	167,980	172,336
Staff Info Systems Analyst-Spec	2.8	2	2	3,977–4,797	115,128	115,128
Assoc Info Systems Analyst-Spec	0.5	2	2	3,800–4,585	101,700	104,034
Assoc Business Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Operations Spec	2.2	4	4	3,619–4,367	189,224	198,304
Asst Info Systems Analyst	1.9	2	2	2,556–3,800	73,710	77,103
Staff Services Analyst-Gen	1.3	2	2	2,318–3,619	69,029	72,061
Technology Support Section:						
DP Mgr II	0.9	1	1	4,588–5,536	55,056	57,804
Sr Info Systems Analyst-Spec	0.9	1	1	4,367–5,269	54,993	57,742
Staff Info Systems Analyst-Spec	2.1	2	2	3,977–4,797	107,796	112,776
Assoc Info Systems Analyst-Spec	3.9	4	4	3,800–4,585	199,530	206,770

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Asst Info Systems Analyst	0.9	1	1	2,556–3,800	38,564	40,492
Programmer I	0.7	1	1	2,556–3,010	30,672	32,208
Info Systems Techn	0.4	1	1	2,040–2,875	33,416	34,423
Totals	34.3	40.0	40.0	$1,688,961	$1,984,880	$2,037,700
Technology Division:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Project Oversight Bureau:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Asst Info Systems Analyst	1	1	1	2,556–3,800	40,160	42,168
Office Techn-Typing	0.7	1	1	2,150–2,613	26,232	27,548
Project Oversight and Guidance Section:						
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Staff Info Systems Analyst-Spec	3	3	3	3,977–4,797	172,692	172,692
Assoc Info Systems Analyst-Spec	3.4	4	4	3,800–4,585	209,366	213,940
Asst Info Systems Analyst	0.9	1	1	2,556–3,800	39,196	41,156
Architecture Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Systems Software Spec III-Tech	2	2	2	5,027–6,077	145,848	145,848
Systems Software Spec II-Tech	4.3	6	6	4,576–5,530	377,071	385,647
Sr Programmer Analyst-Spec	0.8	–	–	4,367–5,269	–	–
Systems Software Spec I-Tech	1.8	2	2	4,166–5,027	110,316	112,812
Staff Info Systems Analyst-Spec	0.2	1	1	3,977–4,797	53,022	55,604
Assoc Programmer Analyst-Spec	0.3	1	1	3,800–4,585	47,310	49,680
Assoc Info Systems Analyst-Spec	1.8	1	1	3,800–4,585	55,020	55,020
Data Center Services Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
DP Mgr III	0.4	1	1	5,577–6,149	66,924	70,272
Mainframe Operations Section:						
DP Mgr III	1.3	1	1	5,577–6,149	73,338	73,788
DP Mgr II	1	2	2	4,588–5,536	129,948	133,128
Sr Info Systems Analyst-Spec	0.3	1	1	4,367–5,269	61,140	63,228
DP Mgr I	3.3	4	4	4,179–5,041	237,908	242,118
Staff Info Systems Analyst-Spec	1.5	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	6.3	9	9	3,800–4,585	467,325	479,879
Info Systems Techn Supvr II	1	1	1	3,631–4,378	52,536	52,536
Computer Operations Supvr II	2.7	2	2	3,631–4,378	98,540	101,132
Info Systems Techn Spec II	6.1	8	8	3,455–4,166	367,320	378,056
Computer Operations Spec II	4	5	5	3,455–4,166	240,296	245,046
Asst Info Systems Analyst	1.2	2	2	2,556–3,800	75,175	77,208
Info Systems Techn Supvr I	–	1	1	3,021–3,631	36,252	38,064
Computer Operations Spec I	7.6	6	6	2,875–3,455	241,126	247,668
Info Systems Techn Spec I	9.9	11	11	2,875–3,455	423,666	439,871
Info Systems Techn	8.7	9	9	2,040–2,875	297,632	302,040
Computer Operator	11.9	19	19	2,040–2,875	612,308	625,439
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Tax Prog Techn I	–	1	1	2,150–2,613	32,184	32,184
Program Techn	–	1	1	1,857–2,424	29,088	29,088
Office Asst-Gen	3.7	3	3	1,690–2,256	76,488	77,552
Asst Clerk	–	1	1	1,690–2,256	20,790	21,834
Systems Software Support Section:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III-Tech	5	5	5	5,027–6,077	364,620	364,620
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Systems Software Spec II-Tech	13.9	16	16	4,576–5,530	1,056,468	1,061,760
Sr Info Systems Analyst-Spec	2	2	2	4,367–5,269	126,456	126,456
Systems Software Spec I-Tech	12.3	13	13	4,166–5,027	781,736	784,212
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	150,900	155,700
Assoc Systems Software Spec-Tech	3.3	3	3	3,793–4,576	165,467	166,400
Asst Info Systems Analyst	0.1	1	1	2,556–3,800	32,939	33,060
Secretary	0.9	1	1	2,188–2,660	27,249	28,611
Office Techn-Typing	1.1	1	1	2,150–2,613	26,016	27,322
Office Asst-Typing	0.8	–	–	1,747–2,256	–	–
Network Management Bureau:						
C.E.A. II	1	1	1	6,430–7,089	77,160	77,160
Sr Info Systems Analyst-Spec	1	2	2	4,367–5,269	115,632	118,248
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	45,600	47,880
Asst Info Systems Analyst	0.7	1	1	2,556–3,800	36,120	36,120
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,604	36,120
Office Techn-Typing	1	1	1	2,150–2,613	26,988	28,339

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Network Systems Management Section:						
DP Mgr III	0.5	1	1	5,577–6,149	66,924	70,272
Systems Software Spec III-Tech	0.4	1	1	5,027–6,077	65,511	68,785
DP Mgr II	0.4	–	–	4,588–5,536	–	–
Systems Software Spec II-Tech	2.9	4	4	4,576–5,530	255,975	263,300
Systems Software Spec I-Tech	4.7	5	5	4,166–5,027	282,896	293,148
Assoc Info Systems Analyst-Spec	3.3	4	4	3,800–4,585	185,820	195,120
Assoc Systems Software Spec-Tech	0.9	1	1	3,793–4,576	45,516	47,796
Asst Info Systems Analyst	1.8	2	2	2,556–3,800	88,190	90,890
Telecommunications Services Section:						
DP Mgr II	0.9	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Spec	1.9	2	2	4,367–5,269	126,224	126,456
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1.1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	12.4	14	14	3,800–4,585	765,540	768,060
Asst Info Systems Analyst	1.2	2	2	2,556–3,800	80,764	84,632
Info Systems Techn	0.8	–	–	2,040–2,875	–	–
Distributed System Software Section:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III-Tech	0.9	1	1	5,027–6,077	70,471	72,743
Systems Software Spec II-Tech	4.8	7	7	4,576–5,530	452,365	462,166
Systems Software Spec I-Tech	13.4	13	13	4,166–5,027	772,112	779,098
Assoc Systems Software Spec-Tech	3.9	5	5	3,793–4,576	245,024	254,546
Asst Info Systems Analyst	0.3	–	–	2,556–3,010	–	–
Totals	206.0	239.0	239.0	$10,453,055	$12,414,316	$12,627,078
Administration Services Division:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Sr Operations Spec	0.5	1	1	4,367–5,269	63,228	63,228
Staff Operations Spec	0.5	1	1	3,977–4,797	57,564	57,564
Exec Secretary I	0.8	1	1	2,461–2,991	30,762	32,298
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
General Services Bureau:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	0.6	–	–	4,179–5,041	–	–
Assoc Business Mgt Analyst	1.6	–	–	3,619–4,367	–	–
Assoc Operations Spec	1	1	1	3,619–4,367	49,880	52,050
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	32,142	32,994
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Fiscal Accounting Section:						
Administrator II	0.1	–	–	4,588–5,536	–	–
Administrator I	0.1	–	–	4,179–5,041	–	–
Sr Acctg Officer-Supvr	0.1	–	–	3,803–4,588	–	–
Assoc Adm Analyst-Acctg	0.2	–	–	3,800–4,585	–	–
Sr Acctg Officer-Spec	0.2	–	–	3,619–4,367	–	–
Acctg Officer-Supvr	0.2	–	–	3,163–3,803	–	–
Acctg Officer-Spec	0.4	–	–	3,161–3,800	–	–
Accountant I-Supvr	0.3	–	–	2,483–2,952	–	–
Accountant I-Spec	1	–	–	2,362–2,811	–	–
Acctg Techn	1	–	–	2,150–2,613	–	–
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Techn-Gen	0.1	–	–	2,150–2,613	–	–
Acct Clerk II	0.2	–	–	1,926–2,343	–	–
Office Asst-Gen	0.1	–	–	1,690–2,256	–	–
Business Services Section:						
Administrator III	0.8	1	1	5,577–6,149	72,666	73,698
Administrator II	0.2	–	–	4,588–5,536	–	–
Staff Services Mgr II-Supvry	1.4	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr I	1.3	3	3	4,179–5,041	175,580	180,306
Staff Space Planner	1	1	1	3,977–4,797	57,564	57,564
Assoc Space Planner	2.2	3	3	3,800–4,585	150,500	155,280
Assoc Business Mgt Analyst	4.4	6	6	3,619–4,367	303,846	307,620
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	49,280	51,519
Business Service Officer II-Supvr	0.1	–	–	3,468–4,179	–	–
Business Service Officer II-Spec	0.9	2	2	3,299–3,977	92,730	94,638
Warehouse Mgr I	0.9	1	1	2,877–3,796	41,336	41,484
Business Service Officer I-Spec	1	1	1	3,010–3,619	37,026	38,880
Staff Services Analyst-Gen	0.6	–	–	2,318–3,619	–	–
Materials & Stores Supvr	0.1	–	–	2,621–3,457	–	–
Materials & Stores Spec	2	2	2	2,367–3,087	67,536	67,536
Truck Driver	1.5	3	3	2,511–3,012	98,064	98,856
Business Service Asst-Spec	1	1	1	2,053–3,010	32,994	33,060

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Mailing Machines Supvr	2	2	2	2,334–2,837	69,024	69,024
Warehouse Worker	6.5	5	5	2,367–2,814	154,440	154,440
Mailing Mach Opr II	8.5	9	9	2,157–2,620	278,204	279,532
Office Techn-Typing	3.5	3	3	2,150–2,613	94,068	94,068
Office Techn-Gen	2	2	2	2,150–2,613	62,712	62,712
Mailing Mach Opr I	3.8	4	4	1,857–2,442	114,754	117,059
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	10.2	11	11	1,690–2,256	287,226	290,758
Asst Clerk	–	1	1	1,690–2,256	20,790	21,834
Procurement and Asset Management Section:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	2.3	4	4	3,977–4,797	230,236	230,256
Assoc Info Systems Analyst-Spec	7.7	6	6	3,800–4,585	325,380	327,900
Assoc Business Mgt Analyst	2.8	3	3	3,619–4,367	155,788	157,212
Business Service Officer II-Spec	0.6	–	–	3,299–3,977	–	–
Asst Info Systems Analyst	3	3	3	2,556–3,800	111,423	114,006
Staff Services Analyst-Gen	2.7	4	4	2,318–3,619	154,352	158,114
Info Systems Techn	0.4	1	1	2,040–2,875	24,480	25,704
Sr Legal Typist	0.9	–	–	2,109–2,865	–	–
Mgt Services Techn	1.4	2	2	2,053–2,755	66,032	66,120
Office Techn-Typing	0.3	1	1	2,150–2,613	31,356	31,356
Equal Employment Opportunity Office:						
Administrator II	0.9	–	–	4,588–5,536	–	–
Staff Info Systems Analyst-Spec	0.1	1	1	3,977–4,797	56,784	57,564
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	35,733	36,120
Mgt Services Techn	0.9	1	1	2,053–2,755	33,049	33,060
Office Techn-Typing	0.6	1	1	2,150–2,613	26,772	28,113
Employee Relations and Security Management Bureau:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Assoc Pers Analyst	1.2	2	2	3,619–4,367	98,764	101,084
Staff Services Analyst-Gen	0.7	–	–	2,318–3,619	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Disclosure Section:						
Administrator I	1.5	1	1	4,179–5,041	60,492	60,492
Assoc Tax Auditor	1	1	1	3,800–4,585	55,020	55,020
Sr Compliance Rep	1	1	1	3,800–4,585	50,012	52,516
Tax Auditor	0.3	1	1	2,556–3,800	41,820	43,908
Tax Prog Techn I	1	1	1	2,150–2,613	28,339	29,761
Security Services Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1.1	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Systems Software Spec II-Tech	0.2	1	1	4,576–5,530	61,310	64,260
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Sr Operations Spec	0.7	1	1	4,367–5,269	52,404	55,020
Administrator I	1	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I-Tech	2.8	2	2	4,166–5,027	120,648	120,648
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Assoc Operations Spec	1.2	2	2	3,619–4,367	95,838	98,384
Assoc Govtl Prog Analyst	0.4	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.4	1	1	2,318–3,619	31,506	33,084
Office Techn-Typing	1	1	1	2,150–2,613	31,289	31,356
Office Asst-Typing	0.9	1	1	1,747–2,256	21,486	22,560
Personnel Roster Section:						
Pers Services Supvr III	1	1	1	3,133–3,809	45,708	45,708
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Services Spec II	3.3	4	4	2,622–3,187	152,166	152,976
Pers Services Spec I	17.2	19	19	2,038–2,950	651,476	656,512
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	5.8	5	5	2,150–2,613	148,164	152,460
Motor Vehicle Tech	0.2	–	–	2,150–2,613	–	–
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Human Resources Bureau:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	65,946	66,432
Staff Services Mgr I	3	3	3	4,179–5,041	178,077	180,541
Assoc Tax Auditor	1	1	1	3,800–4,585	55,020	55,020
Assoc Pers Analyst	6.2	6	6	3,619–4,367	306,256	311,075
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Trng Officer I	1	1	1	3,619–4,367	50,634	52,404
Staff Services Analyst-Gen	1.5	2	2	2,318–3,619	82,696	85,082
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Services Spec II	2	2	2	2,622–3,187	76,488	76,488
Supvng Pers Selection Tech	1	1	1	2,406–2,925	32,952	34,596
Secretary	0.6	1	1	2,188–2,660	30,800	31,920
Office Techn-Typing	1.1	1	1	2,150–2,613	31,356	31,356
Pers Selection Tech	2.4	3	3	1,857–2,613	89,376	90,712
Employee Development Section:						
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	2	2	4,179–5,041	110,640	113,148
Sr Compliance Rep	1	1	1	3,800–4,585	55,020	55,020
Trng Officer I	1.9	2	2	3,619–4,367	100,416	102,820
Assoc Pers Analyst	0.9	1	1	3,619–4,367	47,690	50,080
Audio-Visual Spec-tech	0.1	1	1	3,619–4,367	49,880	52,050
Staff Services Analyst-Gen	1.1	1	1	2,318–3,619	43,428	43,428
Mgt Services Techn	0.6	–	–	2,053–2,755	–	–
Office Techn-Typing	1	1	1	2,150–2,613	29,832	31,320
Office Asst-Typing	1.4	2	2	1,747–2,256	51,550	52,770
Totals	191.4	203.0	203.0	$7,841,548	$8,717,292	$8,823,030
Subtotals, Technology and Resources Branch	435.0	491.0	491.0	$20,177,594	$23,496,264	$23,879,716
Temporary Help	22.3	35.8	35.8	413,365	653,869	653,869
Overtime	–	–	–	438,845	225,250	225,250
Totals, Technology and Resources Branch	457.3	526.8	526.8	$21,029,804	$24,375,383	$24,758,835
Accounts Receivable and Tax Policy Support						
Administration:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Exec Asst	1	1	1	2,678–3,255	38,972	39,060
Totals	2.0	2.0	2.0	$133,249	$137,108	$137,196
Planning Administration and Development Bureau:						
C.E.A. I	0.1	–	–	5,079–6,449	–	–
Administrator II	1.6	1	1	4,588–5,536	62,694	65,328
Sr Operations Spec	2.1	1	1	4,367–5,269	52,404	55,020
Research Mgr I-Gen	0.4	–	–	4,179–5,041	–	–
Administrator I	1.2	–	–	4,179–5,041	–	–
Staff Programmer Analyst-Spec	0.6	–	–	3,977–4,797	–	–
Research Prog Spec I	1.6	1	1	3,977–4,797	57,564	57,564
Staff Operations Spec	2.3	1	1	3,977–4,797	57,564	57,564
Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Assoc Tax Auditor	1	1	1	3,800–4,585	55,020	55,020
Sr Compliance Rep	2.4	1	1	3,800–4,585	51,313	53,711
Assoc Programmer Analyst-Spec	1.2	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	0.6	–	–	3,800–4,585	–	–
Assoc Operations Spec	1.8	1	1	3,619–4,367	52,404	52,404
Compliance Rep	0.7	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	38,710	40,646
Tax Techn	0.6	–	–	2,053–2,755	–	–
Office Techn-Typing	1.6	1	1	2,150–2,613	31,356	31,356
Totals	21.0	10.0	10.0	$1,056,752	$516,593	$526,177
Executive Programs Division-Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Office Techn-Typing	0.3	1	1	2,150–2,613	26,880	28,226
Communications Services Bureau:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Administrator II	1.8	2	2	4,588–5,536	132,864	132,864
Tax Service Spec	1	1	1	4,837–5,334	64,008	64,008
Sr Operations Spec	1	2	2	4,367–5,269	115,632	118,248

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Mgr I	0.8	1	1	4,179–5,041	59,931	60,492
Staff Operations Spec	2.8	3	3	3,977–4,797	172,692	172,692
Asst Tax Service Spec	1.8	2	2	3,800–4,585	103,224	105,638
Assoc Operations Spec	1	1	1	3,619–4,367	51,158	52,404
Audio-Visual Spec-tech	1.7	3	3	3,619–4,367	140,889	145,314
Educ & Outreach Spec	1.8	2	2	3,619–4,355	98,890	102,870
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	44,472
Audio-Visual Asst	1.2	2	2	3,010–3,619	74,052	77,760
Staff Services Analyst-Gen	5	6	6	2,318–3,619	244,368	245,952
Compositor-Video Display Terminal	2	2	2	3,365–3,365	80,760	80,760
Printing Trades Supvr I-Gen	1	1	1	2,598–3,122	37,464	37,464
Printing Trades Spec III-Gen	2	2	2	2,190–2,861	62,304	62,304
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,200
Accountant I-Spec	0.6	–	–	2,362–2,811	–	–
Printing Trades Spec IV	3	3	3	2,301–2,725	98,100	98,100
Office Techn-Typing	1.3	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	1.3	2	2	2,150–2,613	58,306	59,656
Tax Techn	0.8	–	–	2,053–2,755	–	–
Printing Trades Spec II-Gen	1.9	2	2	2,013–2,578	52,514	55,143
Office Asst-Typing	0.9	–	–	1,747–2,256	–	–
Tax Prog Asst	0.6	1	1	1,509–2,256	24,678	25,906
Investigations Bureau:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Investigation Spec II	2	2	2	4,511–5,448	130,752	130,752
Investigation Spec II-Tech	3	3	3	4,508–5,444	195,984	195,984
Investigation Spec I	17.3	19	19	3,738–4,953	1,120,047	1,123,822
Compliance Rep	1	1	1	2,556–3,800	45,600	45,600
Tax Techn	2.4	3	3	2,053–2,755	98,903	99,180
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	1.5	1	1	2,150–2,613	31,356	31,356
Taxpayer Advocate Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1.5	2	2	4,588–5,536	130,920	132,864
Administrator I	0.7	–	–	4,179–5,041	–	–
Staff Services Mgr I	0.2	1	1	4,179–5,041	60,492	60,492
Staff Operations Spec	1	1	1	3,977–4,797	57,564	57,564
Prin Compliance Rep	1	1	1	3,977–4,797	57,564	57,564
Asst Tax Service Spec	0.3	–	–	3,800–4,585	–	–
Sr Compliance Rep	5.8	9	9	3,800–4,585	449,992	466,580
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Educ & Outreach Spec	0.5	–	–	3,619–4,355	–	–
Compliance Rep	7.2	6	6	2,556–3,800	254,340	261,816
Staff Services Analyst-Gen	4.3	5	5	2,318–3,619	187,627	193,305
Accountant I-Spec	0.1	–	–	2,362–2,811	–	–
Tax Techn	2	2	2	2,053–2,755	64,547	65,999
Office Techn-Gen	1.8	2	2	2,150–2,613	59,400	60,928
Totals	98.0	107.0	107.0	$4,602,996	$5,244,774	$5,310,579
Legislative Research Division-Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Legislative Services Bureau:						
Tax Counsel III-Supvr	1	–	–	6,081–7,357	–	–
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator III	0.9	2	2	5,577–6,149	140,712	144,060
Prog Spec II	2	2	2	4,367–5,269	126,456	126,456
Sr Operations Spec	2	2	2	4,367–5,269	126,456	126,456
Administrator I	1	1	1	4,179–5,041	57,093	59,557
Staff Operations Spec	1	1	1	3,977–4,797	54,988	57,208
Assoc Operations Spec	1.2	3	3	3,619–4,367	134,718	141,460
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Compliance Rep	0.3	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	2.8	1	1	2,318–3,619	43,428	43,428
Tax Techn	0.6	1	1	2,053–2,755	30,712	32,249
Office Techn-Typing	1.4	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	–	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Economic and Statistical Research Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Research Mgr III-Gen	1	1	1	5,577–6,149	73,788	73,788
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Research Mgr II-Econ	1	1	1	4,588–5,536	66,432	66,432

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Research Prog Spec II-Econ	1	1	1	4,367–5,269	63,228	63,228
Tax Research Spec II	3	3	3	4,367–5,269	189,684	189,684
Sr Operations Spec	0.8	1	1	4,367–5,269	63,228	63,228
Research Mgr I-Gen	1.9	2	2	4,179–5,041	120,984	120,984
Tax Research Spec I	4	4	4	3,977–4,797	230,256	230,256
Staff Operations Spec	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I	2	2	2	3,977–4,797	115,128	115,128
Research Analyst II-Gen	5.2	6	6	3,800–4,585	312,732	317,366
Assoc Tax Research Spec	2.8	4	4	3,800–4,585	205,470	210,250
Assoc Programmer Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Research Analyst I-Gen	1.8	–	–	2,556–3,800	–	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Secretary	1	1	1	2,188–2,660	31,920	31,920
Statistical Clerk	5.9	6	6	2,150–2,613	188,136	188,136
Acct Clerk II	1.6	2	2	1,926–2,343	56,121	56,232
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Non-Tax Audit Program Bureau:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Political Reform Audit Section:						
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Administrator I	1	1	1	4,179–5,041	60,492	60,492
Prog Spec I	3	3	3	3,977–4,797	172,692	172,692
Assoc Tax Auditor	7	7	7	3,800–4,585	380,076	383,290
Tax Auditor	1	1	1	2,556–3,800	43,908	45,600
Tax Prog Techn I	1.8	2	2	2,150–2,613	57,152	58,452
Office of Internal Audits:						
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Assoc Mgt Auditor	5.3	5	5	3,800–4,585	261,753	267,960
Staff Services Mgt Auditor	1.5	2	2	2,556–3,800	78,375	78,660
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	82.8	85.0	85.0	$4,188,733	$4,429,570	$4,469,400
Accounts Receivable Management Division:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Collections Systems Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator III	0.3	–	–	5,577–6,149	–	–
Analysis and Legal Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1.6	1	1	4,588–5,536	66,432	66,432
Administrator I	2.7	1	1	4,179–5,041	50,148	52,656
Prin Compliance Rep	7.3	5	5	3,977–4,797	287,820	287,820
Sr Compliance Rep	11.1	6	6	3,800–4,585	321,234	324,910
Compliance Rep	5.9	1	1	2,556–3,800	45,036	45,600
Tax Prog Techn I	5.4	–	–	2,150–2,613	–	–
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Tax Techn	9.6	–	–	2,053–2,755	–	–
Tax Prog Asst	3.4	–	–	1,509–2,256	–	–
Management Decision Services Section:						
Administrator III	0.4	1	1	5,577–6,149	71,211	73,473
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Spec	0.2	1	1	4,367–5,269	60,908	63,228
Sr Operations Spec	1.2	4	4	4,367–5,269	249,382	252,912
Research Mgr I-Gen	0.4	1	1	4,179–5,041	60,492	60,492
Administrator I	2.3	3	3	4,179–5,041	177,846	180,354
Staff Operations Spec	2.3	3	3	3,977–4,797	171,062	172,692
Staff Programmer Analyst-Spec	0.3	–	–	3,977–4,797	–	–
Research Prog Spec I	0.4	1	1	3,977–4,797	57,564	57,564
Prin Compliance Rep	1.3	2	2	3,977–4,797	110,355	114,540
Sr Compliance Rep	10.9	14	14	3,800–4,585	753,014	762,490
Assoc Programmer Analyst-Spec	0.8	2	2	3,800–4,585	110,040	110,040
Assoc Info Systems Analyst-Spec	1.4	2	2	3,800–4,585	104,700	107,190
Assoc Operations Spec	–	1	1	3,619–4,367	43,428	45,600
Educ & Outreach Spec	1	1	1	3,619–4,355	52,260	52,260
Compliance Rep	0.8	2	2	2,556–3,800	78,708	82,644
Staff Services Analyst-Gen	1.1	2	2	2,318–3,619	72,274	74,210
Tax Techn	1.2	1	1	2,053–2,755	33,036	33,060
Tax Prog Techn I	2.4	3	3	2,150–2,613	85,570	88,641
Office Techn-Typing	1.4	2	2	2,150–2,613	62,712	62,712
Tax Prog Asst	0.3	–	–	1,509–2,256	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Techology Development Section:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr II	2	3	3	4,588–5,536	199,296	199,296
Administrator II	1	–	–	4,588–5,536	–	–
Sys Software Spec II Tech	–	1	1	4,576–5,530	66,360	66,360
Sr Programmer Analyst-Spec	1.8	4	4	4,367–5,269	231,264	236,496
Sr Info Systems Analyst-Spec	2	1.5	1.5	4,367–5,269	89,436	90,738
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Administrator I	1	2	2	4,179–5,041	110,640	113,148
Staff Operations Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Programmer Analyst-Spec	6.4	9	9	3,977–4,797	502,212	509,448
Staff Info Systems Analyst-Spec	3.9	4	4	3,977–4,797	225,726	228,306
Prin Compliance Rep	0.8	–	–	3,977–4,797	–	–
Sr Compliance Rep	4.1	2	2	3,800–4,585	93,880	98,580
Assoc Info Systems Analyst-Spec	14.1	20	20	3,800–4,585	1,049,626	1,070,650
Assoc Programmer Analyst-Spec	21.9	26	26	3,800–4,585	1,347,314	1,375,262
Programmer II	1.8	1	1	3,161–3,800	39,512	41,488
Asst Info Systems Analyst	10.7	15	15	2,556–3,800	542,031	565,778
Compliance Rep	1	1	1	2,556–3,800	45,600	45,600
Programmer I	5.7	10	10	2,556–3,010	324,483	336,306
Tax Techn	1.6	1	1	2,053–2,755	31,940	32,916
Tax Prog Techn I	1.5	1	1	2,150–2,613	30,712	31,346
Contract Collection Administration Section:						
Administrator II	0.6	–	–	4,588–5,536	–	–
Prin Compliance Rep	0.6	–	–	3,977–4,797	–	–
Sr Compliance Rep	1.4	–	–	3,800–4,585	–	–
Compliance Rep	2.8	–	–	2,556–3,800	–	–
Tax Techn	6.3	–	–	2,053–2,755	–	–
Tax Prog Asst	0.9	–	–	1,509–2,256	–	–
Individual Tax Collection Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator III	2	2	2	5,577–6,149	147,576	147,576
Administrator II	7	9	9	4,588–5,536	593,370	597,888
Administrator I	18	22	22	4,179–5,041	1,319,296	1,322,988
Prin Compliance Rep	13.2	16	16	3,977–4,797	916,845	920,436
Sr Compliance Rep	67.1	81	81	3,800–4,585	4,206,509	4,314,022
Assoc Info Systems Analyst-Spec	0.7	1	1	3,800–4,585	45,600	47,880
Office Services Mgr I	1	1	1	3,238–3,936	47,232	47,232
Compliance Rep	75.9	84	84	2,556–3,800	3,448,270	3,575,982
Tax Prog Supvr	4	3	3	2,527–3,072	110,592	110,592
Tax Prog Techn II	1.9	3	3	2,404–2,923	100,839	104,346
Tax Techn	133	165	165	2,053–2,755	5,235,108	5,321,304
Office Techn-Typing	4	4	4	2,150–2,613	125,424	125,424
Tax Prog Techn I	36.2	52	52	2,150–2,613	1,512,038	1,560,689
Office Asst-Typing	0.3	–	–	1,747–2,256	–	–
Tax Prog Asst	28.2	35	35	1,509–2,256	883,158	902,078
Business Entities and Collection Operations Section:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	2.9	3	3	4,588–5,536	199,296	199,296
Sr Operations Spec	1	1	1	4,367–5,269	63,228	63,228
Administrator I	5.5	5	5	4,179–5,041	302,460	302,460
Prin Compliance Rep	5.8	7	7	3,977–4,797	389,514	394,908
Sr Compliance Rep	19.9	20	20	3,800–4,585	1,034,727	1,064,327
Assoc Tax Auditor	–	1	1	3,800–4,585	45,600	47,880
Compliance Rep	35.5	37	37	2,556–3,800	1,530,471	1,586,265
Tax Prog Supvr	1.7	2	2	2,527–3,072	74,088	74,088
Tax Prog Techn II	4.3	4	4	2,404–2,923	137,339	139,079
Tax Techn	16.7	20.5	21	2,053–2,755	611,274	638,734
Office Services Supvr I-Gen	0.3	1	1	2,150–2,614	25,812	27,108
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Tax Prog Techn I	14.4	18	18	2,150–2,613	521,229	537,033
Office Asst-Typing	0.1	1	1	1,747–2,256	27,072	27,072
Tax Prog Asst	6.3	6	6	1,509–2,256	158,742	161,255
Northern Regional Office:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator I	4.7	5	5	4,179–5,041	301,899	302,460
Prin Compliance Rep	1.7	2	2	3,977–4,797	115,124	115,128
Sr Compliance Rep	8.1	9	9	3,800–4,585	456,385	470,865
Compliance Rep	18.8	20	20	2,556–3,800	803,045	823,583
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,828	41,820

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Tax Prog Supvr	2.2	4	4	2,527–3,072	131,942	136,648
Tax Prog Techn II	3.4	4	4	2,404–2,923	141,744	141,744
Tax Techn	3.1	6	6	2,053–2,755	174,320	181,391
Office Techn-Typing	7	8	8	2,150–2,613	226,615	234,350
Office Techn-Gen	0.1	–	–	2,150–2,613	–	–
Tax Prog Techn I	18.3	18	18	2,150–2,613	556,814	562,688
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Los Angeles Regional Office:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator I	3	3	3	4,179–5,041	181,476	181,476
Prin Compliance Rep	1	1	1	3,977–4,797	57,564	57,564
Supvng Compliance Rep	2	2	2	3,803–4,588	110,112	110,112
Sr Compliance Rep	15.5	16	16	3,800–4,585	853,530	870,372
Compliance Rep	10.9	11	11	2,556–3,800	469,890	472,491
Tax Prog Supvr	4.8	5	5	2,527–3,072	172,320	175,344
Tax Prog Techn II	1.5	3	3	2,404–2,923	100,440	101,880
Tax Techn	2.9	3	3	2,053–2,755	85,536	89,820
Tax Prog Techn I	21.6	23	23	2,150–2,613	724,844	727,008
Office Techn-Typing	3.5	4	4	2,150–2,613	123,782	125,264
Office Asst-Typing	3.6	4	4	1,747–2,256	108,288	108,288
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Southern Regional Office:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator I	4	4	4	4,179–5,041	241,968	241,968
Sr Compliance Rep	14.3	17	17	3,800–4,585	891,888	909,030
Tax Auditor	0.9	1	1	2,556–3,800	45,600	45,600
Compliance Rep	12.9	12	12	2,556–3,800	489,685	503,796
Tax Prog Supvr	4	4	4	2,527–3,072	149,616	149,616
Tax Prog Techn II	2.9	4	4	2,404–2,923	135,876	137,316
Tax Techn	2.3	4	4	2,053–2,755	110,752	116,302
Office Techn-Typing	3.4	4	4	2,150–2,613	125,384	125,424
Tax Prog Techn I	12.3	12	12	2,150–2,613	384,192	384,192
Office Asst-Typing	3.2	4	4	1,747–2,256	107,340	108,132
Non-Tax Debt Collection Bureau:						
C.E.A. II	1.3	1	1	6,430–7,089	85,068	85,068
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Administrator III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III-Tech	1	1	1	5,027–6,077	72,924	72,924
Administrator II	5	5	5	4,588–5,536	332,160	332,160
Sr Programmer Analyst-Spec	1	2	2	4,367–5,269	115,632	118,248
Sr Info Systems Analyst-Spec	1	2	2	4,367–5,269	115,632	118,248
Administrator I	6	8	8	4,179–5,041	452,717	460,428
Staff Info Systems Analyst-Supvr	1	2	2	4,179–5,041	110,640	113,148
Staff Info Systems Analyst-Spec	2.8	6	6	3,977–4,797	315,861	323,028
Staff Operations Spec	6.9	10	10	3,977–4,797	537,750	552,108
Staff Programmer Analyst-Spec	0.1	1	1	3,977–4,797	57,564	57,564
Prin Compliance Rep	4.5	7	7	3,977–4,797	374,148	381,312
Sr Compliance Rep	12.7	24	24	3,800–4,585	1,172,210	1,217,834
Assoc Programmer Analyst-Spec	5	11	11	3,800–4,585	548,700	562,380
Assoc Info Systems Analyst-Spec	5.4	11	11	3,800–4,585	542,354	563,878
Assoc Operations Spec	0.9	3	3	3,619–4,367	145,312	149,700
Educ & Outreach Spec	1.7	2	2	3,619–4,355	86,856	91,200
Asst Info Systems Analyst	10.3	17	17	2,556–3,800	581,992	600,976
Compliance Rep	21.1	51	51	2,556–3,800	1,867,775	1,993,684
Tax Prog Supvr	1	1	1	2,527–3,072	35,616	36,644
Tax Techn	15.2	29	29	2,053–2,755	865,460	881,866
Tax Prog Techn I	13.2	27	27	2,150–2,613	761,634	787,097
Office Techn-Typing	2.6	5	5	2,150–2,613	145,644	148,260
Office Techn-Gen	0.6	2	2	2,150–2,613	56,884	58,448
Tax Prog Asst	1.3	3	3	1,509–2,256	65,460	69,636
Totals	1,018.7	1,236.0	1,236.5	$41,132,799	$51,263,213	$52,433,367
AR and PS Subtotal	1,222.5	1,440.0	1,440.5	$51,114,529	$61,591,258	$62,876,719
Temporary Help	38.3	12.5	12.5	750,432	370,176	370,176
Overtime	–	–	–	361,351	497,882	497,882
Totals, Accounts Receivable and Tax Policy Support	1,260.8	1,452.5	1,453.0	$52,226,312	$62,459,316	$63,744,777

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Operations Branch						
Operations Administration Bureau:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Administrator III	0.9	1	1	5,577–6,149	73,788	73,788
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Administrator II	0.8	1	1	4,588–5,536	66,432	66,432
Sr Operations Spec	3.1	3	3	4,367–5,269	189,684	189,684
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	61,516	63,228
Staff Info Systems Analyst-Spec	5.3	6	6	3,977–4,797	339,529	344,012
Staff Operations Spec	6.5	7	7	3,977–4,797	387,066	392,028
Assoc Info Systems Analyst-Spec	12.5	17	17	3,800–4,585	863,063	885,300
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Operations Spec	6.8	11	11	3,619–4,367	535,700	547,480
Assoc Pers Analyst	0.7	–	–	3,619–4,367	–	–
Office Services Mgr I	0.5	–	–	3,238–3,936	–	–
Compliance Rep	0.8	–	–	2,556–3,800	–	–
Asst Info Systems Analyst	9.2	11	11	2,556–3,800	403,918	420,803
Staff Services Analyst-Gen	4.9	7	7	2,318–3,619	247,282	257,743
Exec Asst	1.1	2	2	2,678–3,255	73,125	74,824
Tax Prog Techn I	1.3	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1.4	3	3	2,150–2,613	87,106	89,898
Office Techn-Gen	0.5	–	–	2,150–2,613	–	–
Tax Prog Asst	1.2	1	1	1,509–2,256	24,870	26,109
Totals	63.5	77.0	77.0	$3,048,619	$3,755,199	$3,833,449
Office of Electronic Tax Administration:						
C.E.A. II	0.3	1	1	6,430–7,089	85,068	85,068
Administrator II	0.5	2	2	4,588–5,536	132,864	132,864
Sr Operations Spec	0.7	3	3	4,367–5,269	178,860	181,476
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Totals	1.6	6.0	6.0	$103,741	$396,792	$399,408
Filing Division-Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Administrator II	0.6	1	1	4,588–5,536	66,432	66,432
Staff Operations Spec	0.6	1	1	3,977–4,797	51,313	53,876
Exec Secretary I	0.2	1	1	2,461–2,991	33,202	34,792
Totals	2.4	4.0	4.0	$167,649	$244,499	$248,652
Filing Systems Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III-Tech	1	1	1	5,027–6,077	70,602	72,924
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Supvr	2	2	2	4,588–5,536	132,864	132,864
Sr Programmer Analyst-Spec	2	2	2	4,367–5,269	125,880	126,456
Sr Operations Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Spec	–	1	1	4,367–5,269	57,556	57,564
Systems Software Spec I-Tech	2.4	3	3	4,166–5,027	174,231	176,914
Staff Operations Spec	1	2	2	3,977–4,797	108,264	110,804
Staff Programmer Analyst-Spec	2	4	4	3,977–4,797	221,234	225,726
Assoc Programmer Analyst-Spec	9	10	10	3,800–4,585	505,478	518,370
Assoc Info Systems Analyst-Spec	2.4	2	2	3,800–4,585	99,326	103,900
Assoc Operations Spec	4.8	5	5	3,619–4,367	236,766	245,048
Programmer II	2.3	3	3	3,161–3,800	119,556	125,532
Staff Services Analyst-Gen	2.7	1	1	2,318–3,619	40,492	42,356
Programmer I	2.2	1	1	2,556–3,010	35,184	36,120
Tax Prog Asst	1	1	1	1,509–2,256	26,002	27,072
Totals	39.8	43.0	43.0	$2,032,373	$2,308,383	$2,356,598
Filing Services Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Staff Operations Spec	0.7	1	1	3,977–4,797	56,679	57,564
Assoc Info Systems Analyst-Spec	0.2	1	1	3,800–4,585	50,700	53,170
Assoc Operations Spec	5.7	7	7	3,619–4,367	345,506	353,803
Staff Services Analyst-Gen	1.7	–	–	2,318–3,619	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Tax Forms Development and District Section:						
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Staff Operations Spec	2	2	2	3,977–4,797	115,128	115,128
Assoc Tax Auditor	3.8	4	4	3,800–4,585	211,440	216,380
Assoc Operations Spec	2	2	2	3,619–4,367	101,628	104,808
Key Data Supvr IV	1	1	1	3,238–3,936	47,232	47,232
Tax Auditor	1	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Tax Prog Techn I	0.5	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.8	1	1	2,150–2,613	27,887	29,285
Taxpayer Services Center Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	0.8	1	1	4,588–5,536	55,056	57,804
Administrator I	1	1	1	4,179–5,041	60,492	60,492
Assoc Tax Auditor	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	53,532	55,020
Assoc Operations Spec	1.9	2	2	3,619–4,367	100,794	103,215
Office Services Mgr I	4.6	4	4	3,238–3,936	185,252	187,432
Staff Services Analyst-Gen	2	2	2	2,318–3,619	83,352	85,650
Tax Prog Supvr	22.1	25	25	2,527–3,072	911,725	917,643
Tax Prog Techn II	45.8	45	45	2,404–2,923	1,530,057	1,562,049
Tax Techn	4	4	4	2,053–2,755	132,240	132,240
Key Data Supvr I	1.5	2	2	2,236–2,716	65,904	65,904
Office Techn-Typing	1.4	2	2	2,150–2,613	62,712	62,712
Tax Prog Techn I [1]	233.2	303	303	2,150–2,613	8,931,755	9,155,558
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Tax Prog Asst	10.5	13	13	1,509–2,256	333,933	340,356
Resource Development Section:						
Administrator II	0.6	1	1	4,588–5,536	66,432	66,432
Administrator I	2.2	2	2	4,179–5,041	120,984	120,984
Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Prin Compliance Rep	1	1	1	3,977–4,797	57,564	57,564
Staff Operations Spec	1	1	1	3,977–4,797	54,252	56,540
Sr Compliance Rep	1	1	1	3,800–4,585	55,020	55,020
Assoc Tax Auditor	7.5	8	8	3,800–4,585	429,643	436,421
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	54,090	55,020
Assoc Operations Spec	0.2	1	1	3,619–4,367	43,790	45,980
Educ & Outreach Spec	2	2	2	3,619–4,355	97,760	102,210
Office Services Mgr I	1	1	1	3,238–3,936	47,232	47,232
Tax Auditor	2	2	2	2,556–3,800	91,200	91,200
Compliance Rep	1	1	1	2,556–3,800	43,908	45,600
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Tax Prog Techn II	18.3	18	18	2,404–2,923	623,960	631,122
Tax Techn	1.6	2	2	2,053–2,755	56,516	58,844
Office Techn-Typing	1.1	2	2	2,150–2,613	62,712	62,712
Totals	400.8	481.0	481.0	$13,083,032	$16,047,111	$16,375,370
Processing Services Bureau:						
C.E.A. I	0.7	1	1	5,079–6,449	60,948	60,948
Administrator II	0.8	1	1	4,588–5,536	66,432	66,432
Sr Operations Spec	0.7	–	–	4,367–5,269	–	–
Assoc Operations Spec	3	4	4	3,619–4,367	199,808	204,568
Office Services Mgr I	0.2	1	1	3,238–3,936	47,232	47,232
Staff Services Analyst-Gen	1.2	3	3	2,318–3,619	118,158	122,180
Tax Prog Supvr	0.7	–	–	2,527–3,072	–	–
Tax Prog Techn II	0.8	–	–	2,404–2,923	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Receiving Section:						
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Administrator I	2	2	2	4,179–5,041	109,429	114,895
Office Services Mgr I	2.3	1	1	3,238–3,936	47,021	47,230
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,248	40,160
Tax Prog Supvr	21.4	16.4	16.4	2,527–3,072	558,430	573,165
Tax Prog Techn II	–	1	1	2,404–2,923	28,848	30,288
Tax Prog Techn I	19.7	24	24	2,150–2,613	664,554	691,575
Office Techn-Typing	0.9	1	1	2,150–2,613	25,908	27,209
Tax Prog Asst	64.5	86	86	1,509–2,256	2,048,219	2,133,673
Information Validation Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	1	1	1	4,588–5,536	62,973	65,757

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Operations Spec	1	2	2	4,367–5,269	111,876	117,096
Administrator I	2	2	2	4,179–5,041	119,766	120,984
Staff Operations Spec	4	4	4	3,977–4,797	225,738	229,188
Assoc Tax Auditor	2	2	2	3,800–4,585	106,333	108,731
Assoc Operations Spec	2.2	3	3	3,619–4,367	139,360	146,340
Office Services Mgr I	4.6	4	4	3,238–3,936	188,916	188,928
Staff Services Analyst-Gen	2	2	2	2,318–3,619	72,240	72,240
Tax Prog Supvr	28.5	21	21	2,527–3,072	763,648	771,208
Tax Prog Techn II	40.7	50	50	2,404–2,923	1,630,597	1,674,354
Office Services Supvr I-Gen	0.7	–	–	2,150–2,614	–	–
Office Techn-Typing	2	2	2	2,150–2,613	60,879	62,343
Tax Prog Techn I	83	93	93	2,150–2,613	2,790,602	2,842,001
Key Data Operator	3.3	7	7	1,754–2,424	202,636	203,992
Tax Prog Asst	59.7	65	65	1,509–2,256	1,714,430	1,732,825
Information Capture and Banking Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Sr Operations Spec	0.7	–	–	4,367–5,269	–	–
Administrator I	2	2	2	4,179–5,041	120,984	120,984
Assoc Operations Spec	0.7	1	1	3,619–4,367	43,790	45,980
Office Services Mgr I	1.7	1	1	3,238–3,936	38,856	40,800
Key Data Supvr IV	2.1	2	2	3,238–3,936	94,464	94,464
Staff Services Analyst-Gen	3.8	4	4	2,318–3,619	145,702	152,364
Tax Prog Supvr	6.9	4	4	2,527–3,072	147,456	147,456
Key Data Supvr II	6.3	9	9	2,406–2,925	298,152	302,472
Tax Prog Techn II	1	2	2	2,404–2,923	63,756	65,364
Key Data Supvr I	26.3	30	30	2,236–2,716	964,314	969,876
Office Techn-Typing	1.9	2	2	2,150–2,613	57,156	58,452
Office Techn-Gen	0.2	1	1	2,150–2,613	30,298	31,810
Tax Prog Techn I	6.8	17	17	2,150–2,613	474,520	489,401
Key Data Operator	94.4	114	114	1,754–2,424	3,267,265	3,298,544
Tax Prog Asst	3.1	4	4	1,509–2,256	100,410	102,498
Exempt Organization Section:						
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Administrator I	1	1	1	4,179–5,041	60,492	60,492
Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Assoc Tax Auditor	6	6	6	3,800–4,585	327,295	329,933
Tax Prog Techn II	0.8	1	1	2,404–2,923	32,666	34,298
Tax Techn	2.7	3	3	2,053–2,755	90,756	91,992
Tax Prog Techn I	4.9	5	5	2,150–2,613	153,378	155,062
Tax Prog Asst	1	2	2	1,509–2,256	44,064	47,391
Business Entities Section:						
Administrator II	0.8	1	1	4,588–5,536	66,432	66,432
Administrator I	1.8	2	2	4,179–5,041	120,984	120,984
Staff Operations Spec	0.8	2	2	3,977–4,797	95,448	100,224
Assoc Tax Auditor	6	6	6	3,800–4,585	327,667	329,933
Assoc Operations Spec	2.5	3	3	3,619–4,367	143,326	148,064
Office Services Mgr I	2	2	2	3,238–3,936	90,967	93,155
Staff Services Analyst-Gen	4.9	5	5	2,318–3,619	188,570	193,174
Tax Prog Supvr	16.8	12	12	2,527–3,072	434,850	440,727
Tax Prog Techn II	34.2	34	34	2,404–2,923	1,146,684	1,165,824
Tax Techn	3.8	4	4	2,053–2,755	126,666	129,768
Key Data Supvr I	0.8	1	1	2,236–2,716	26,832	28,176
Office Services Supvr I-Gen	0.4	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1.3	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	0.8	1	1	2,150–2,613	31,155	31,356
Tax Prog Techn I	63.4	78	78	2,150–2,613	2,324,160	2,365,630
Calculating Machine Operator	0.3	–	–	1,995–2,424	–	–
Key Data Operator	1.8	1	1	1,754–2,424	24,540	25,770
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Tax Prog Asst	20.9	22	22	1,509–2,256	559,787	569,511
Totals	702.2	795.4	795.4	$21,683,263	$24,990,043	$25,466,875
Filing Compliance Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator II	0.8	1	1	4,588–5,536	66,432	66,432
Sr Operations Spec	0.7	–	–	4,367–5,269	–	–
Administrator I	1	1	1	4,179–5,041	60,492	60,492
Staff Operations Spec	4.8	5	5	3,977–4,797	271,297	278,498
Prin Compliance Rep	2	1	1	3,977–4,797	57,564	57,564
Sr Compliance Rep	4.8	6	6	3,800–4,585	309,026	318,000
Assoc Tax Auditor	3	3	3	3,800–4,585	165,060	165,060

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Educ & Outreach Spec	0.1	1	1	3,619–4,355	51,430	52,260
Compliance Rep	1	3	3	2,556–3,800	129,810	135,249
Tax Auditor	1	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	83,582	86,052
Tax Techn	5.8	7	7	2,053–2,755	215,408	219,587
Tax Prog Techn I	6.2	7	7	2,150–2,613	211,020	213,744
Office Techn-Typing	1	1	1	2,150–2,613	26,772	28,113
Tax Prog Asst	1.2	1	1	1,509–2,256	27,072	27,072
INC Project Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III-Supvry	1	1	1	5,031–6,081	72,972	72,972
Administrator II	1	1	1	4,588–5,536	66,432	66,432
DP Mgr II	0.8	1	1	4,588–5,536	66,432	66,432
Systems Software Spec II-Tech	0.1	1	1	4,576–5,530	66,330	66,360
Sr Info Systems Analyst-Spec	0.2	1	1	4,367–5,269	63,228	63,228
Sr Operations Spec	2.2	4	4	4,367–5,269	251,080	253,632
Systems Software Spec I-Tech	0.3	2	2	4,166–5,027	108,480	112,812
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Operations Spec	0.8	2	2	3,977–4,797	115,128	115,128
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	56,979	57,564
Prin Compliance Rep	–	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	1.9	3	3	3,800–4,585	153,770	157,920
Sr Compliance Rep	2.1	3	3	3,800–4,585	153,210	159,244
Assoc Programmer Analyst-Spec	3.8	5	5	3,800–4,585	272,647	274,913
Assoc Tax Auditor	0.1	–	–	3,800–4,585	–	–
Compliance Rep	1	1	1	2,556–3,800	45,600	45,600
Office Techn-Typing	0.3	1	1	2,150–2,613	28,120	29,524
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Nonresident Withholding Section:						
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Administrator I	2	2	2	4,179–5,041	120,984	120,984
Staff Operations Spec	1.6	2	2	3,977–4,797	115,128	115,128
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Tax Auditor	5.8	6	6	3,800–4,585	320,425	327,157
Tax Techn	10.2	12	12	2,053–2,755	384,162	390,750
Tax Prog Techn I	9.3	10	10	2,150–2,613	302,970	310,497
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.2	1	1	1,747–2,256	27,072	27,072
Tax Prog Asst	2.6	3	3	1,509–2,256	81,216	81,216
Totals	90.3	111.0	111.0	$3,914,566	$5,085,494	$5,160,852
Revenue System and Data Management Division-Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Totals	2.0	2.0	2.0	$126,525	$129,444	$129,444
Business Entities Tax System Management Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator III	2	2	2	5,577–6,149	147,576	147,576
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Administrator II	2	2	2	4,588–5,536	129,288	131,856
Sr Programmer Analyst-Spec	4.7	7	7	4,367–5,269	417,006	425,767
Sr Operations Spec	3	3	3	4,367–5,269	189,440	189,684
Sr Info Systems Analyst-Spec	1	2	2	4,367–5,269	115,632	118,248
Administrator I	4.3	5	5	4,179–5,041	281,772	286,788
Staff Programmer Analyst-Spec	5.2	8.6	9	3,977–4,797	461,494	494,952
Staff Operations Spec	7.8	9	9	3,977–4,797	504,977	512,110
Assoc Programmer Analyst-Spec	13.1	15.6	16	3,800–4,585	795,860	831,346
Assoc Info Systems Analyst-Spec	6	7.5	8	3,800–4,585	398,710	426,080
Assoc Operations Spec	15	23.4	24	3,619–4,367	1,105,051	1,179,163
Programmer II	0.8	2	2	3,161–3,800	77,444	81,316
Asst Info Systems Analyst	0.9	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	23.7	20.3	21	2,318–3,619	803,104	840,729
Programmer I	1.2	–	–	2,556–3,010	–	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	0.7	1	1	2,150–2,613	31,108	31,356
Totals	95.4	112.4	115.0	$4,651,283	$5,716,810	$5,955,319

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Individual Tax Systems Management Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr III	0.8	1	1	5,577–6,149	72,666	73,698
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr II	2	2	2	4,588–5,536	132,864	132,864
Administrator II	1.5	3	3	4,588–5,536	191,598	194,538
Systems Software Spec II-Tech	1	1	1	4,576–5,530	66,360	66,360
Sr Programmer Analyst-Spec	3.3	3	3	4,367–5,269	187,132	189,684
Sr Operations Spec	1	1	1	4,367–5,269	63,228	63,228
Administrator I	2.8	2	2	4,179–5,041	120,984	120,984
Staff Programmer Analyst-Spec	4.9	6	6	3,977–4,797	329,033	336,715
Staff Info Systems Analyst-Spec	1.8	2	2	3,977–4,797	114,555	115,128
Staff Operations Spec	3.8	4	4	3,977–4,797	212,413	219,638
Assoc Programmer Analyst-Spec	16.8	18	18	3,800–4,585	967,220	976,080
Assoc Info Systems Analyst-Spec	9.2	9	9	3,800–4,585	465,670	477,942
Assoc Tax Auditor	2.3	3	3	3,800–4,585	156,210	158,520
Assoc Operations Spec	17	18	18	3,619–4,367	877,393	907,519
Programmer II	1	3	3	3,161–3,800	125,074	130,254
Asst Info Systems Analyst	0.3	1	1	2,556–3,800	41,052	43,104
Tax Auditor	0.8	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	30.9	35	35	2,318–3,619	1,324,822	1,365,544
Programmer I	2.8	3	3	2,556–3,010	96,742	101,199
Tax Prog Techn II	0.3	–	–	2,404–2,923	–	–
Tax Techn	0.2	–	–	2,053–2,755	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals	109.5	120.0	120.0	$5,094,075	$5,798,504	$5,926,487
Information Management Bureau:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator III	2	2	2	5,577–6,149	147,576	147,576
Sr Programmer Analyst-Supvr	0.8	1	1	4,588–5,536	64,226	66,150
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Sr Operations Spec	1	1	1	4,367–5,269	63,228	63,228
Sr Info Systems Analyst-Spec	3.6	6	6	4,367–5,269	357,720	362,952
Staff Info Systems Analyst-Spec	3	4	4	3,977–4,797	217,845	222,608
Staff Programmer Analyst-Spec	2.8	3	3	3,977–4,797	172,690	172,692
Staff Operations Spec	7.3	6	6	3,977–4,797	345,381	345,384
Assoc Tax Auditor	0.9	1	1	3,800–4,585	55,020	55,020
Sr Compliance Rep	0.1	–	–	3,800–4,585	–	–
Assoc Mgt Auditor	0.8	–	–	3,800–4,585	–	–
Assoc Programmer Analyst-Spec	2.2	2	2	3,800–4,585	110,040	110,040
Assoc Info Systems Analyst-Spec	3	4	4	3,800–4,585	210,200	215,220
Assoc Operations Spec	–	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	0.5	1	1	2,556–3,800	32,878	34,521
Compliance Rep	1.6	2	2	2,556–3,800	88,521	91,200
Staff Services Analyst-Gen	1.5	1	1	2,318–3,619	36,120	36,120
Programmer I	0.4	1	1	2,556–3,010	34,098	35,610
Office Techn-Typing	1	1	1	2,150–2,613	29,832	31,320
Information Storage Section:						
Administrator II	1	1	1	4,588–5,536	66,432	66,432
Staff Operations Spec	0.2	–	–	3,977–4,797	–	–
Assoc Operations Spec	1	1	1	3,619–4,367	47,120	49,480
Office Services Mgr I	2.6	2	2	3,238–3,936	94,464	94,464
Staff Services Analyst-Gen	2	3	3	2,318–3,619	103,506	108,594
Tax Prog Supvr	4.9	5	5	2,527–3,072	176,850	180,168
Tax Prog Techn II	–	1	1	2,404–2,923	28,848	30,288
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Tax Prog Techn I	11.1	15	15	2,150–2,613	450,095	456,551
Tax Prog Asst	47.9	56	56	1,509–2,256	1,455,718	1,474,771
Office Occupations Clerk	1	1	1	1,636–1,989	23,868	23,868
Electronic Services Section:						
Administrator III	1	1	1	5,577–6,149	73,788	73,788
Administrator II	0.3	1	1	4,588–5,536	64,245	66,432
DP Mgr II	0.9	1	1	4,588–5,536	66,432	66,432
Systems Software Spec II-Supvry	0.1	–	–	4,579–5,534	–	–
Systems Software Spec II-Tech	0.5	2	2	4,576–5,530	115,971	121,770
Sr Operations Spec	1	1	1	4,367–5,269	63,228	63,228
Administrator I	0.8	–	–	4,179–5,041	–	–
Systems Software Spec I-Tech	3	3	3	4,166–5,027	164,683	172,051

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Info Systems Analyst-Spec	0.7	1	1	3,977–4,797	54,452	56,820
Staff Operations Spec	2.2	3	3	3,977–4,797	171,205	172,692
Sr Compliance Rep	0.3	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	46,360	48,680
Assoc Systems Software Spec-Tech	2.5	2	2	3,793–4,576	100,160	105,180
Assoc Operations Spec	1.7	2	2	3,619–4,367	91,401	95,976
Staff Services Analyst-Gen	7.1	8	8	2,318–3,619	294,210	308,486
Programmer I	2.8	4	4	2,556–3,010	129,544	135,703
Asst Info Systems Analyst	0.7	–	–	2,556–3,010	–	–
Tax Prog Techn II	0.7	–	–	2,404–2,923	–	–
Tax Prog Techn I	0.6	–	–	2,150–2,613	–	–
Office Techn-Typing	1	1	1	2,150–2,613	30,213	31,161
Totals	137.3	158.0	158.0	$5,198,623	$6,176,176	$6,290,664
Subtotals, Operations Branch	1,644.8	1,909.8	1,912.4	$59,103,749	$70,648,455	$72,143,118
Temporary Help	789.3	534.1	534.1	13,884,164	9,493,007	9,493,007
Overtime	–	–	–	2,725,447	2,220,011	2,220,011
Totals, Operations Branch	2,434.1	2,443.9	2,446.5	$75,713,360	$82,361,473	$83,856,136
TOTALS, AUTHORIZED POSITIONS	5,256.6	5,638.5	5,641.6	$201,343,773	$229,227,911	$233,508,145
Regular/Ongoing Positions	*4,375.4*	*5,045.8*	*5,048.9*	*181,601,966*	*215,187,187*	*219,467,421*
Temporary Help	*881.2*	*592.7*	*592.7*	*15,657,148*	*10,837,585*	*10,837,585*
Overtime	–	–	–	*4,084,659*	*3,203,139*	*3,203,139*
Continuously Vacant Positions Abolished by the State Controller						
Tax Prog Asst	–	–20	–20	$1,509–2,256	–	–

[1] 13.0 Operations Branch limited to 6-30-01.

1760 DEPARTMENT OF GENERAL SERVICES

Administration and Management Assistance

Executive Office:						
Executive Office Administration:						
Director	0.5	1	1	$9,496	$113,956	$113,956
Chief Deputy Director	1.2	1	1	8,026–8,680	96,312	96,312
Deputy Director	1	1	1	7,228–7,818	88,680	88,680
C.E.A. III	1	1	1	7,071–7,796	96,360	96,360
Deputy Secretary-Ins & Legislation	1	1	1	6,887–7,448	85,392	85,392
Career Management Assignment V	1	1	1	6,132–6,919	77,460	77,460
Special Asst to Director	1	1	1	5,974–6,461	75,264	75,264
Staff Services Mgr II-Supvry	0.5	–	–	4,588–5,536	–	–
Special Consultant	0.7	2	2	3,619–5,506	98,448	103,370
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,599
Info Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	2	1	1	2,318–3,619	43,428	43,428
Exec Asst	2.4	3	3	2,678–3,255	109,965	111,864
Office Techn-Typing	1.6	2	2	2,150–2,613	57,912	59,243
Office Asst-Gen	0.4	–	–	1,690–2,256	–	–
DGS-Information Technology:						
C.E.A. III	1	1	1	7,071–7,796	96,360	96,360
Career Mgt Assignment V	1	1	1	6,132–6,919	83,028	83,028
Staff Info Systems Analyst-Spec	–	1	1	3,977–4,797	47,724	50,112
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Exec Asst	0.4	1	1	2,678–3,255	42,038	42,038
Technical Support Section:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	69,756	69,756
Career Supvry Assignment V	0.9	2	2	4,588–5,536	127,555	129,744
Systems Software Spec II-Tech	0.3	1	1	4,576–5,530	54,912	57,658
Sr Info Systems Analyst-Spec	0.5	–	–	4,367–5,269	–	–
Systems Software Spec I-Tech	0.7	1	1	4,166–5,027	49,992	52,488
Staff Programmer Analyst-Spec	0.5	–	–	3,977–4,797	–	–
Staff Info Systems Analyst-Spec	2.6	3	3	3,977–4,797	170,231	172,168
Assoc Programmer Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	2.2	3	3	3,800–4,585	151,380	156,210
Office Techn-Typing	0.4	1	1	2,150–2,613	28,187	29,597

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office of Legislation:						
Asst Director-Legislation	1	1	1	6,569–7,104	85,248	85,248
Career Mgt Assignment I	1	1	1	4,610–5,083	57,540	57,540
Career Supvry Assignment III	0.8	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1.8	2	2	4,179–5,041	111,392	115,338
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Exec Asst	0.9	1	1	2,678–3,255	34,167	35,880
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Equal Employment Opportunity:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.1	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	35,862	36,120
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Management Services Information Systems:						
Seismic Safety Implementation Coord	0.5	–	–	5,974–6,461	–	–
Career Mgt Assignment IV	–	1	1	5,543–6,149	73,788	73,788
Career Supvry Assignment V	–	1	1	4,588–5,536	66,432	66,432
Systems Software Spec I-Tech	–	3	3	4,166–5,027	179,481	180,972
Staff Programmer Analyst-Spec	–	3	3	3,977–4,797	172,692	172,692
Assoc Programmer Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst-Spec	–	2	2	3,800–4,585	110,040	110,040
Asst Info Systems Analyst	–	1	1	2,556–3,800	30,675	32,209
Audit Section:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Career Supvry Assignment III	2.7	3	3	4,179–5,041	171,132	171,132
Staff Mgt Auditor	0.6	1	1	4,179–5,041	50,148	52,656
Staff Info Systems Analyst-Spec	0.3	–	–	3,977–4,797	–	–
Assoc Mgt Auditor	7.6	8	8	3,800–4,585	436,764	439,344
Staff Services Mgt Auditor	3	3	3	2,556–3,800	106,038	111,342
Office Techn-Typing	1	1	1	2,150–2,613	30,492	31,232
Program Research and Evaluation Section:						
Career Mgt Assignment III	1	1	1	5,079–5,692	68,304	68,304
Research Prog Spec II	2.1	3	3	4,367–5,269	188,292	189,684
Research Prog Spec I	1.5	1	1	3,977–4,797	57,564	57,564
Real Estate Services Section:						
Planning Officer-Deputy Director	0.8	1	1	7,583–8,201	90,996	90,996
C.E.A. III	1	1	1	7,071–7,796	98,292	98,292
Exec Asst	1.5	2	2	2,678–3,255	66,422	69,744
Exec Secretary I	0.2	–	–	2,461–2,991	–	–
Temporary Help	0.5	0.3	0.3	(34,865)	32,000	32,000
Overtime	–	–	–	(35,628)	–	–
Totals	65.0	85.3	85.3	$3,751,415	$4,827,467	$4,883,928
Office of Human Resources:						
OHR-Administration:						
C.E.A. II	1	1	1	6,430–7,089	87,612	87,612
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	32,568	34,200
OHR-Information Technology:						
Systems Software Spec I-Tech	1.4	–	–	4,166–5,027	–	–
Assoc Programmer Analyst-Spec	0.6	–	–	3,800–4,585	–	–
Labor Relations:						
Career Mgt Assignment III	–	1	1	5,079–5,692	68,304	68,304
Labor Relations Spec	–	0.8	0.8	4,179–5,041	37,611	39,492
Labor Relations Analyst	–	1	1	3,621–4,370	52,440	52,440
Personnel Operations:						
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Career Supvry Assignment III	2	3	3	4,179–5,041	171,132	171,132
Assoc Pers Analyst	10.5	10.7	10.7	3,619–4,367	540,006	549,967
Pers Services Supvr III	1.5	1	1	3,133–3,809	42,204	44,316
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	38,564	40,492
Pers Services Supvr I	5.3	6	6	2,624–3,191	227,568	229,368
Pers Services Spec II	3.8	5	5	2,622–3,187	189,396	191,052
Pers Services Spec I	14.9	17.8	17.8	2,038–2,950	567,864	577,838
Client Services Section:						
Career Mgt Assignment III	2	1	1	5,079–5,692	66,696	66,696
Career Supvry Assignment III	1	1	1	4,179–5,041	58,044	60,492
Staff Services Mgr I	–	1	1	4,179–5,041	54,696	57,431
Labor Relations Analyst	1	–	–	3,621–4,370	–	–
Assoc Govtl Prog Analyst	2.3	2	2	3,619–4,367	98,218	100,884

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Pers Analyst	0.6	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	1.3	1.5	1.5	2,318–3,619	59,835	62,786
Pers Services Spec II	0.3	–	–	2,622–3,187	–	–
Performance Enhancement:						
Career Mgt Assignment III	1	1	1	5,079–5,692	68,304	68,304
Staff Services Mgr I	1	1	1	4,179–5,041	56,870	59,432
Assoc Pers Analyst	2.2	3	3	3,619–4,367	157,212	157,212
Assoc Govtl Prog Analyst	0.6	1	1	3,619–4,367	50,457	52,404
Trng Officer I	1.8	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,994	41,954
Customer Resources:						
Office Services Supvr II-Gen	1	1	1	2,406–2,925	32,634	34,266
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	3.3	4	4	1,857–2,424	112,324	113,308
Office Asst-Gen	0.7	–	–	1,690–2,256	–	–
Temporary Help	1.8	2.6	2.6	(79,974)	86,000	86,000
Overtime	–	–	–	(54,060)	12,000	12,000
Totals	68.7	75.4	75.4	$3,015,693	$3,279,453	$3,330,282
Office of Fiscal Services:						
DGS Accounting Administration Section:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,248	73,248
SRF-Accounting Manager:						
Career Supvry Assignment V	1	1	1	4,588–5,536	66,432	66,432
SRF-SA-MR Manager:						
Career Supvry Assignment III	1	–	–	4,179–5,041	–	–
SRF Management Reports:						
Career Supvry Assignment III	–	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Spec	6.9	10	10	3,619–4,367	496,168	504,620
Acctg Officer-Spec	0.1	1	1	3,161–3,800	39,196	41,156
SRF Support Accounting:						
Career Supvry Assignment III	0.4	1	1	4,179–5,041	52,836	52,836
Career Supvry Assignment I	0.6	–	–	3,803–4,588	–	–
Sr Acctg Officer-Spec	5.3	4	4	3,619–4,367	197,791	203,080
Acctg Officer-Spec	3.3	2	2	3,161–3,800	91,200	91,200
Accountant Trainee	0.3	2	2	2,665–3,037	64,492	67,712
Acctg Techn	–	2	2	2,150–2,613	51,600	54,192
SRF Cashiers:						
Career Supvry Assignment I	1	1	1	3,803–4,588	55,056	55,056
Sr Acct Clerk	7.7	8	8	2,150–2,613	245,292	246,588
SRF Accounts Receivable:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Acctg Officer-Spec	2	2	2	3,161–3,800	82,847	86,988
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
SRF Payments:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Career Supvry Assignment I	0.4	1	1	3,803–4,588	47,028	47,028
Acctg Officer-Spec	4.6	5	5	3,161–3,800	208,028	215,894
Accountant I-Spec	5.5	7	7	2,362–2,811	222,812	227,948
Acctg Techn	–	1	1	2,150–2,613	25,800	27,096
Sr Acct Clerk	–	0.6	0.6	2,150–2,613	15,480	16,258
Budget and Planning:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Career Mgt Assignment III	1	1	1	5,079–5,692	68,304	68,304
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	4	4	4	4,179–5,041	240,630	241,968
Assoc Budget Analyst	4.3	4.5	4.5	3,619–4,367	220,021	225,755
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	30,876	32,424
Contracted Fiscal Services:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Career Supvry Assignment V	1.8	2	2	4,588–5,536	129,948	129,948
Career Supvry Assignment III	1.3	1	1	4,179–5,041	60,492	60,492
Acctg Administrator I-Spec	2	2	2	3,977–4,797	115,128	115,128
Career Supvry Assignment I	1	1	1	3,803–4,588	55,056	55,056
Sr Acctg Officer-Spec	8.5	10	10	3,619–4,367	515,604	520,788
Acctg Officer-Spec	4.9	5	5	3,161–3,800	210,118	217,246
Accountant I-Spec	1.9	3	3	2,362–2,811	101,196	101,196
Acctg Techn	1.5	2	2	2,150–2,613	62,712	62,712
Sr Acct Clerk	4	5	5	2,150–2,613	151,224	152,520

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Information Technology Support:						
Career Mgt Assignment IV	1	–	–	5,543–6,149	–	–
Career Supvry Assignment V	1	–	–	4,588–5,536	–	–
Systems Software Spec I-Tech	1	–	–	4,166–5,027	–	–
Staff Programmer Analyst-Spec	2.7	–	–	3,977–4,797	–	–
Assoc Programmer Analyst-Spec	–	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	2	–	–	3,800–4,585	–	–
Asst Info Systems Analyst	0.1	–	–	2,556–3,800	–	–
Capital Outlay Accounting:						
Career Supvry Assignment III	0.4	1	1	4,179–5,041	50,148	50,148
Acctg Administrator I-Spec	1	1	1	3,977–4,797	57,564	57,564
Sr Acctg Officer-Spec	4.4	5	5	3,619–4,367	248,520	253,092
Acctg Officer-Spec	2	2	2	3,161–3,800	78,382	82,866
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Acctg Techn	–	1	1	2,150–2,613	25,800	27,096
Sr Acct Clerk	0.4	1	1	2,150–2,613	31,356	31,356
OSP Accounting:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Spec	3	3	3	3,619–4,367	156,144	157,212
Acctg Officer-Spec	0.8	1	1	3,161–3,800	39,512	41,488
Accountant I-Spec	1.9	4	4	2,362–2,811	123,951	126,984
Sr Acct Clerk	3.3	3	3	2,150–2,613	92,580	94,068
Special Accounting Manager:						
Career Supvry Assignment V	–	1	1	4,588–5,536	55,056	55,056
OFS-Administration:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,833	35,892
Sr Word Processing Techn	0.7	1	1	2,233–2,715	26,796	28,140
Office Techn-Typing	0.1	1	1	2,150–2,613	25,908	27,209
Word Processing Techn	–	–	–	1,857–2,424	–	–
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
Office Asst-Gen	1	1	1	1,690–2,256	22,279	23,391
Temporary Help	0.3	–	–	(22,550)	–	–
Overtime	–	–	–	(121,218)	–	–
Totals	117.4	130.1	130.1	$5,463,294	$5,752,772	$5,838,759
Totals, Administration and Management Assistance	251.1	290.8	290.8	$12,230,402	$13,859,692	$14,052,969
Building Regulation Services						
Building Standards Commission:						
Executive Director	0.9	1	1	7,386–7,988	95,856	95,856
C.E.A. I	0.7	1	1	5,079–6,449	69,912	69,912
Sr Architect	0.3	–	–	4,699–5,711	–	–
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	66,432	66,432
Architectural Assoc	0.8	1	1	3,887–4,723	56,506	56,676
Assoc Govtl Prog Analyst	2.8	2	2	3,619–4,367	104,808	104,808
Exec Secretary II	1	1	1	2,678–3,255	39,060	39,060
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	0.5	1	1	2,150–2,613	26,448	27,774
Totals	7.0	9.0	9.0	$387,659	$486,838	$489,726
Office of Public School Construction:						
Deferred Maintenance:						
School Facilities Prog Analyst II	1	1	1	3,619–4,367	52,404	52,404
Office Asst-Typing	0.2	1	1	1,747–2,256	27,072	27,072
Lease-Purchase:						
Career Mgt Assignment IV	1.6	2	2	5,543–6,149	145,579	147,576
Career Supvry Assignment V	2.4	2	2	4,588–5,536	128,645	131,756
Career Mgt Assignment I	0.8	1	1	4,610–5,083	60,996	60,996
Career Supvry Assignment III	12	12	12	4,179–5,041	690,503	707,936
Staff Services Mgr I	2.1	2	2	4,179–5,041	120,984	120,984
Acctg Administrator I-Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Real Estate Officer	0.6	–	–	3,977–4,797	–	–
Assoc Mgt Auditor	3.2	6	6	3,800–4,585	302,240	309,100
Govtl Auditor III	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	3.6	6	6	3,619–4,367	297,615	299,820
School Facilities Prog Analyst II	23.7	24	24	3,619–4,367	1,226,147	1,238,312
Sr Acctg Officer-Spec	3	3	3	3,619–4,367	157,212	157,212
Acctg Officer-Spec	1.7	1	1	3,161–3,800	41,156	43,212
Staff Services Mgt Auditor	6.5	6	6	2,556–3,800	225,632	234,380

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	5	6	6	2,318–3,619	223,965	231,844
School Facilities Prog Analyst I	16.2	20	20	2,318–3,619	694,067	722,368
Auditor I	1	2	2	2,556–3,037	64,416	64,416
Office Services Supvr II-Gen	0.5	1	1	2,406–2,925	28,872	30,312
Info Systems Techn	0.2	–	–	2,040–2,875	–	–
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Mgt Services Techn	3.1	6	6	2,053–2,755	178,490	183,972
Acctg Techn	1.8	2	2	2,150–2,613	57,156	58,452
Office Techn-Typing	6.7	5	5	2,150–2,613	141,516	145,469
Word Processing Techn	0.9	2	2	1,857–2,424	58,176	58,176
Office Asst-Typing	1.1	2	2	1,747–2,256	43,770	45,958
Office Asst-Gen	1.7	2	2	1,690–2,256	48,868	49,959
1998 State School Facilities:						
Career Supvry Assignment III [1]	–	1	1	4,179–5,041	50,148	52,655
School Facilities Prog Analyst II [1]	–	9	9	3,619–4,367	390,852	410,391
Staff Services Mgt Auditor [1]	–	1	1	2,556–3,800	44,823	45,600
School Facilities Prog Analyst I [1]	–	1	1	2,318–3,619	42,187	43,428
OPSC Information Systems:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	0.2	2	2	3,800–4,585	110,040	110,040
Assoc Info Systems Analyst-Spec	0.7	–	–	3,800–4,585	–	–
School Facilities Prog Analyst II	1	–	–	3,619–4,367	–	–
Programmer II	1.3	2	2	3,161–3,800	84,796	86,756
Programmer I	0.1	1	1	2,556–3,010	31,764	33,354
Info Systems Techn	0.4	1	1	2,040–2,875	27,678	29,064
Mgt Services Techn	0.7	–	–	2,053–2,755	–	–
Office Asst-Gen	0.2	–	–	1,690–2,256	–	–
Executive Office:						
Executive Officer	1	1	1	6,887–7,448	89,376	89,376
Asst Executive Officer	1	1	1	6,569–7,104	85,248	85,248
C.E.A. II	1	1	1	6,430–7,089	87,612	87,612
Career Mgt Assignment V	1	1	1	6,132–6,919	83,028	83,028
Assoc Govtl Prog Analyst	1	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	1	–	–	2,318–3,619	–	–
Exec Secretary I	0.1	1	1	2,461–2,991	31,606	33,190
Office Techn-Typing	–	1	1	2,150–2,613	26,988	28,339
Mgt Services Techn	0.6	1	1	–	28,164	29,574
Temporary Help	1.5	1	1	(85,231)	67,000	67,000
Overtime	–	–	–	(28,042)	60,000	60,000
Totals	119.4	147.0	147.0	$5,417,736	$6,676,183	$6,815,733
Division of the State Architect:						
Historical Building Code Board:						
C.E.A. I	1	1	1	5,079–6,449	60,948	60,948
Disabled Access Compliance-San Francisco:						
Assoc Architect	1.3	1	1	4,082–4,959	59,508	59,508
Architectural Assoc	0.6	1	1	3,887–4,723	48,196	50,604
Disabled Access Compliance-Sacramento:						
Assoc Architect	1.7	2	2	4,082–4,959	110,124	112,652
Architectural Assoc	1.3	1	1	3,887–4,723	56,676	56,676
Disabled Access Compliance-Los Angeles:						
Assoc Architect	0.7	1	1	4,082–4,959	53,346	56,013
Architectural Assoc	2	2	2	3,887–4,723	113,352	113,352
Disabled Access Compliance-San Diego:						
Assoc Architect	1.1	2	2	4,082–4,959	113,673	116,384
Architectural Assoc	0.9	–	–	3,887–4,723	–	–
Access Compliance-Headquarters:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,344	73,344
Sr Architect	–	1	–	4,703–5,111	68,532	–
Assoc Architect	1	4.5	1.5	4,082–4,959	230,952	85,224
Architectural Assoc	1.2	2	2	3,887–4,723	103,320	105,648
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Prog Techn II	0.7	1	1	2,150–2,613	27,774	29,166
Temporary Help	1.6	–	–	(86,290)	30,000	30,000
Overtime	–	–	–	(24,625)	35,000	35,000
Totals	17.4	21.5	17.5	$941,303	$1,216,665	$1,016,439
Totals, Building Regulation Services	143.8	177.5	173.5	$6,746,698	$8,379,686	$8,321,898

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Real Estate Services Division						
Customer Account Management:						
CAM Administrative:						
C.E.A. III	1	1	1	7,071–7,796	96,360	96,360
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Customers Account Management:						
Career Mgt Assignment IV	3.7	4	4	5,543–6,149	293,582	295,017
Sr Mech Engr	0.3	–	–	4,699–5,709	–	–
Career Mgt Assignment III	4.2	7	7	5,079–5,692	461,454	472,295
Assoc Architect	0.2	–	–	4,082–4,959	–	–
Energy Resources Spec II	0.4	–	–	3,977–4,797	–	–
Assoc Real Estate Officer	0.1	–	–	3,800–4,585	–	–
Temporary Help	0.1	–	–	(5,031)	–	–
Overtime	–	–	–	(451)	3,000	3,000
Totals	12.0	14.0	14.0	$805,884	$964,076	$976,352
Asset Planning Enhancement:						
Asset Management Administrative:						
C.E.A. III	1	1	1	7,071–7,796	96,360	96,360
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,596	36,120
Exec Asst	0.8	1	1	2,678–3,255	38,604	39,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Asset Enhancement Management:						
Career Mgt Assignment V	1	1	1	6,132–6,919	83,028	83,028
Career Mgt Assignment IV	1	1	1	5,543–6,149	69,756	69,756
Sr Real Estate Officer	2	2	2	4,588–5,536	132,864	132,864
Portfolio Management:						
Develmt Officer	0.5	1	1	6,266–6,777	75,192	75,192
Sr Real Estate Officer	5	5	5	4,588–5,536	327,942	330,810
Assoc Real Estate Officer	0.6	1	1	3,800–4,585	55,020	55,020
Office Asst-Typing	0.1	1	1	1,747–2,256	26,216	27,072
Planning Management:						
Staff Services Mgr II-Supvry	0.2	1	1	4,588–5,536	66,432	66,432
Career Supvry Assignment V	0.5	1	1	4,588–5,536	66,432	66,432
Career Supvry Assignment IV	0.3	–	–	4,370–5,273	–	–
Sr Planner-Spec	0.8	–	–	4,367–5,269	–	–
Assoc Real Estate Officer	1.2	2	2	3,800–4,585	110,040	110,040
Assoc Planner	0.8	–	–	3,619–4,367	–	–
Planning Policy and Standards-Administration:						
Career Mgt Assignment V	1	1	1	6,132–6,919	83,028	83,028
Program Forecasts:						
Career Supvry Assignment V	0.7	1	1	4,588–5,536	66,432	66,432
Career Supvry Assignment IV	0.3	–	–	4,370–5,273	–	–
Assoc Real Estate Officer	0.9	2	2	3,800–4,585	92,910	97,560
Assoc Planner	0.4	–	–	3,619–4,367	–	–
Economic Analysis:						
Sr Real Estate Officer	0.7	1	1	4,588–5,536	65,788	66,432
Sr Planner-Spec	0.3	–	–	4,367–5,269	–	–
Temporary Help	0.1	0.2	0.2	(3,767)	5,000	5,000
Overtime	–	–	–	(38)	1,000	1,000
Totals	22.2	25.2	25.2	$1,368,372	$1,528,996	$1,538,994
Project Management Branch:						
Project Management Administrative:						
C.E.A. III	1	1	1	7,071–7,796	96,360	96,360
Exec Secretary I	1	1	1	2,461–2,991	32,052	33,656
Office Techn-Typing	4.2	6	5	2,150–2,613	174,075	151,341
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Office Asst-Typing	1	2	–	1,747–2,256	42,972	–
Project Management:						
Career Mgt Assignment V	5.6	6	6	6,132–6,919	488,316	498,168
Career Supvry Assignment VIII	8.1	9	7	5,162–6,274	643,596	514,861
Proj Director III	0.5	–	–	5,162–6,274	–	–
Proj Director II	23.3	43	26	4,699–5,709	2,737,673	1,704,072
Sr Real Estate Officer	1.6	2	–	4,588–5,536	124,411	–
Sr Estimator-Bldg Constrn	2.9	4	3	4,475–5,436	258,633	195,696
Assoc Constrn Analyst	1	–	–	3,887–5,197	–	–
Career Supvry Assignment III	0.1	1	1	4,179–5,041	59,208	59,208
Staff Services Mgr I	0.7	–	–	4,179–5,041	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Proj Director I	2	4	2	4,082–4,959	227,712	119,016
Staff Space Planner	2.5	–	–	3,977–4,797	–	–
Assoc Real Estate Officer	0.3	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	1	1	–	3,619–4,367	52,404	–
Staff Services Analyst-Gen	0.8	2	1	2,318–3,619	73,438	41,700
Exec Asst	0.7	–	–	2,678–3,255	–	–
Temporary Help	5.9	1.8	1.8	(356,741)	100,000	100,000
Overtime	–	–	–	(28,904)	–	–
Totals	64.3	83.8	54.8	$3,923,465	$5,110,850	$3,514,078
Professional Services Branch:						
Professional Services Branch Administration:						
C.E.A. III	1	1	1	7,071–7,796	96,360	96,360
Exec Asst	1	1	1	2,678–3,255	36,654	38,488
Professional Services Branch-Technical Services:						
Cost Control-Administration:						
Career Supvry Assignment VIII	1	1	1	5,162–6,274	66,696	66,696
Office Techn-Typing	0.2	1	1	2,150–2,613	31,356	31,356
Estimating:						
Sr Estimator-Bldg Constrn	2.2	3	3	4,475–5,436	192,376	195,696
Assoc Estimator-Bldg Constrn	–	1	1	3,887–4,723	46,644	48,972
Elec Estimator II	1	1	1	3,887–4,723	56,676	56,676
Mech Estimator II	–	1	1	3,887–4,723	46,644	48,972
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Environmental Services:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Career Supvry Assignment V	–	1	1	4,588–5,536	55,056	55,056
Sr Envirntl Planner	2.7	4	4	4,588–5,536	229,044	240,504
Associate Envrn Planner	2.1	1	1	3,800–4,585	55,020	55,020
Project Schedule and Cost Analysis:						
Career Supvry Assignment III	1	1	1	4,179–5,041	57,816	57,816
Assoc Info Systems Analyst-Spec	0.4	1	–	3,800–4,585	46,550	–
Assoc Govtl Prog Analyst	5	7	6	3,619–4,367	359,843	309,710
Asst Info Systems Analyst	0.3	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	1.3	3	1	2,318–3,619	102,609	40,326
Jr Staff Analyst-Gen	–	1	–	2,318–3,010	27,816	–
Professional Services Branch-Design Services:						
Design Services Administrative:						
Career Mgt Assignment V	1	1	1	6,132–6,919	81,096	81,096
Office Techn-Typing	2	2.5	2.5	2,150–2,613	75,612	76,260
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Space Planning Interior Service-Studio 2:						
Career Mgt Assignment IV	2	2	2	5,543–6,149	141,048	141,048
Career Supvry Assignment V	4	4	4	4,588–5,536	252,276	252,276
Staff Space Planner	6.5	7	7	3,977–4,797	393,108	395,496
Assoc Space Planner	17.9	18.4	18.4	3,800–4,585	975,646	987,978
Space Planner	1	1	1	2,556–3,800	45,600	45,600
Office Techn-Typing	1.4	2	2	2,150–2,613	53,328	56,000
Word Processing Techn	0.5	–	–	1,857–2,424	–	–
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Space Planning-State Owned-Studio 1:						
Staff Space Planner	1	1	1	3,977–4,797	57,564	57,564
Assoc Space Planner	5.6	6	6	3,800–4,585	295,356	306,390
Mgt Services Techn	1	1	1	2,053–2,755	32,814	33,060
Architecture-Studio 3:						
Career Supvry Assignment VIII	1	1	1	5,162–6,274	75,288	75,288
Sr Architect	3.4	4	3	4,699–5,711	274,164	205,596
Assoc Landscape Architect Spec	–	1	1	4,082–4,959	48,984	51,432
Assoc Architect	3.2	8	5	4,082–4,959	427,996	289,136
Architectural Assoc	1.8	–	–	3,887–4,723	–	–
Architecture-Studio 4:						
Career Supvry Assignment VIII	1	1	1	5,162–6,274	75,288	75,288
Sr Landscape Architect	1	1	1	4,703–5,714	68,568	68,568
Sr Architect	1.4	2	1	4,699–5,711	120,160	59,208
Assoc Architect	2.6	4	3	4,082–4,959	216,984	170,448
Architectural Assoc	1	1	1	3,887–4,723	49,584	52,062
Architectural Designer	0.7	2	–	3,026–4,207	73,983	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mechanical Engineering-Studio 6:						
Career Supvry Assignment VIII	1	1	1	5,162–6,274	75,288	75,288
Sr Mech Engr	2.7	4	3	4,699–5,709	249,792	196,224
Assoc Mech Engr	2.2	6	3	4,082–4,959	328,686	176,064
Mech Engr	0.5	1	–	3,026–4,207	36,312	–
Electrical Engineering-Studio 7:						
Career Supvry Assignment VIII	1	1	1	5,162–6,274	75,288	75,288
Sr Elec Engr	2	3	3	4,699–5,709	205,524	205,524
Assoc Elec Engr	1	1	1	4,082–4,959	59,508	59,508
Electrical Engr	1	1	1	3,026–4,207	50,484	50,484
Civil-Structural Engineering-Studio 8:						
Supvng Structural Engr	–	1	–	5,414–6,581	64,968	–
Career Supvry Assignment VIII	1	1	1	5,162–6,274	75,288	75,288
Sr Structural Engr	1	3	1	4,922–5,979	189,876	71,748
Sr Civil Engr	2	2	2	4,703–5,714	137,136	137,136
Sr Sanitary Engr	1	2	2	4,703–5,714	125,004	127,824
Assoc Civil Engr	0.1	2	1	4,082–4,961	97,968	51,432
Structural Engrng Assoc	0.3	1	1	4,082–4,959	48,984	51,432
Quality Assurance-Studio 5:						
Career Supvry Assignment VIII	1	1	1	5,162–6,274	72,012	72,012
Assoc Architect	2.1	3	3	4,082–4,959	170,771	176,301
Office Techn-Typing	3	3	3	2,150–2,613	94,068	94,068
Professional Services Branch-Real Estate Services:						
Real Estate Administrative:						
Career Mgt Assignment V	1	1	1	6,132–6,919	81,000	83,028
Career Mgt Assignment IV	2	2	2	5,543–6,149	147,070	147,576
Office Services Supvr II-Gen	0.4	1	1	2,406–2,925	28,872	30,312
Secretary	0.6	1	1	2,188–2,660	30,777	31,920
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Asst-Typing	1	1	1	1,747–2,256	24,086	25,290
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Lease Management:						
Career Supvry Assignment V	0.9	1	1	4,588–5,536	62,730	65,397
Career Supvry Assignment III	1	1	1	4,179–5,041	50,148	50,148
Assoc Real Estate Officer	3.2	3.8	3.8	3,800–4,585	209,076	209,076
Office Techn-Typing	0.6	1	1	2,150–2,613	29,242	30,700
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Leasing Activities:						
Career Supvry Assignment V	3	3	3	4,588–5,536	187,704	196,596
Staff Real Estate Officer	4.6	5	5	3,977–4,797	287,814	287,820
Assoc Real Estate Officer	10.1	15	15	3,800–4,585	764,046	782,940
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	45,057	47,310
Real Estate Officer	0.4	–	–	2,556–3,800	–	–
Ret Prog Spec I	0.4	–	–	2,318–3,619	–	–
Staff Services Analyst-Gen	0.4	–	–	2,318–3,619	–	–
Office Services Supvr I-Typing	0.1	1	1	2,150–2,614	30,742	31,392
Office Techn-Typing	1.5	2	2	2,150–2,613	57,670	59,130
Word Processing Techn	0.2	–	–	1,857–2,424	–	–
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Sales:						
Career Supvry Assignment V	1	1	1	4,588–5,536	60,696	63,732
Staff Real Estate Officer	1.7	2	2	3,977–4,797	115,124	115,128
Assoc Real Estate Officer	2	3	3	3,800–4,585	154,710	157,920
Mgt Services Techn	0.5	1	1	2,053–2,755	24,636	25,872
Office Techn-Typing	0.6	1	1	2,150–2,613	26,556	27,887
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Property Acquisition-Direct Charge:						
State Owned Leasing:						
Career Supvry Assignment V	1	1	1	4,588–5,536	60,696	63,732
Staff Real Estate Officer	1	1	1	3,977–4,797	57,564	57,564
Assoc Real Estate Officer	3.6	5	5	3,800–4,585	255,888	260,820
Exec Asst	0.6	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	0.8	1	1	2,150–2,613	29,596	31,072
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Acquisition Services:						
Sr Real Estate Officer	1	1	1	4,588–5,536	66,432	66,432
Career Supvry Assignment V	0.9	1	1	4,588–5,536	59,455	62,431
Assoc Real Estate Officer	6.9	7	7	3,800–4,585	374,604	378,000
Office Techn-Typing	0.8	1	1	2,150–2,613	31,222	31,356
Word Processing Techn	0.2	–	–	1,857–2,424	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Professional Services Branch-Construction Services:						
Construction Services-Administrative:						
Career Mgt Assignment V	1	1	1	6,132–6,919	83,028	83,028
Career Supvry Assignment IX	1	1	1	5,414–6,581	78,972	78,972
Sr Elec Engr	1	1	1	4,699–5,709	68,508	68,508
Sr Mech Engr	1	1	1	4,699–5,709	68,508	68,508
Sr Estimator-Bldg Constrn	0.5	–	–	4,475–5,436	–	–
Assoc Planner	–	2	2	3,619–4,367	86,856	91,200
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.7	1	1	2,150–2,613	26,556	27,887
Oakland-Area 1:						
Career Supvry Assignment VIII	1.6	2	2	5,162–6,274	128,628	128,628
Sr Mech Engr	0.3	1	–	4,699–5,709	68,508	–
Constrn Supvr II	3.7	5	4	4,482–5,447	297,321	251,178
Constrn Supvr I	5.5	7	7	3,895–4,732	370,299	380,293
Mech Insp II	1	1	1	3,706–4,503	54,036	54,036
Elec Insp II	1	1	1	3,706–4,503	54,036	54,036
Constrn Insp II	0.4	–	–	3,305–4,016	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Sacramento-Area 2:						
Career Supvry Assignment VIII	1	1	1	5,162–6,274	75,288	75,288
Sr Mech Engr	–	1	–	4,699–5,709	56,388	–
Constrn Supvr II	5.3	9	5	4,482–5,447	550,148	319,103
Constrn Supvr I	11.6	13	13	3,895–4,732	685,850	701,345
Elec Insp II	0.6	1	1	3,706–4,503	54,036	54,036
Mech Insp II	–	1	1	3,706–4,503	44,472	46,692
Constrn Insp II	0.9	1	1	3,305–4,016	48,192	48,192
Office Techn-Typing	1	1	1	2,150–2,613	30,712	31,346
Office Asst-Typing	0.1	1	1	1,747–2,256	22,842	24,102
Los Angeles-Area 3:						
Career Supvry Assignment VIII	1	1	1	5,162–6,274	75,288	75,288
Constrn Supvr II	6.4	9	6	4,482–5,447	557,098	392,184
Constrn Supvr I	3.2	5	5	3,895–4,732	253,788	260,808
Elec Insp II	0.4	1	1	3,706–4,503	44,472	46,692
Mech Insp II	1	1	1	3,706–4,503	54,036	54,036
Constrn Insp II	–	1	1	3,305–4,016	39,660	41,640
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
San Diego-Area 4:						
Career Supvry Assignment VIII	1	1	1	5,162–6,274	75,288	75,288
Constrn Supvr II	1.7	4	2	4,482–5,447	234,260	129,342
Constrn Supvr I	1.8	4	3	3,895–4,732	207,042	154,944
Elec Insp II	1	1	1	3,706–4,503	54,036	54,036
Mech Insp II	1	1	1	3,706–4,503	54,036	54,036
Constrn Insp II	0.5	1	1	3,305–4,016	40,650	42,684
Office Techn-Typing	1	1	1	2,150–2,613	31,340	31,356
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Professional Services Branch-Energy Assessments:						
Energy Assessments Administration:						
Career Mgt Assignment V	1	1	1	6,132–6,919	83,028	83,028
Career Mgt Assignment II	3.4	4	4	4,837–5,334	254,847	256,032
Energy Resources Spec II	7.7	11	11	3,977–4,797	593,839	605,660
Energy Resources Spec I	1	4	4	3,619–4,367	173,712	182,400
Energy Analyst	1.5	1.5	1.5	2,318–3,619	59,804	61,708
Secretary	1	1	1	2,188–2,660	28,036	29,440
Office Techn-Typing	1	1	1	2,150–2,613	30,820	31,356
Professional Services Branch-Special Program:						
Special Programs-Administration:						
Career Mgt Assignment V	1	1	1	6,132–6,919	83,028	83,028
State-Owned Seismic:						
Sr Architect	–	3	3	4,699–5,711	169,164	177,624
Assoc Architect	1	1	1	4,082–4,959	59,508	59,508
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Seismic Local Government:						
Assoc Architect	1	1	1	4,082–4,959	59,508	59,508
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,048	52,404
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
EHMT:						
External Toxics-UGST:						
Career Supvry Assignment VIII	–	1	1	5,162–6,247	75,288	75,288
Sr Sanitary Engr	1	–	–	4,703–5,714	–	–
Sr Waste Mgt Engr	1	1	1	4,699–5,711	68,532	68,532
Sr Mech Engr	1	–	–	4,699–5,709	–	–
Integrated Waste Mgt Spec	–	1	1	2,532–4,475	53,700	53,700
Assoc Govtl Prog Analyst	0.6	–	–	3,619–4,367	–	–
Asst Info Systems Analyst	0.3	–	–	2,556–3,800	–	–
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
PCB Program:						
Career Supvry Assignment VIII	1	–	–	5,162–6,274	–	–
Asbestos Program:						
Sr Architect	1	1	1	4,699–5,711	68,532	68,532
Staff Services Mgr I	0.2	1	1	4,179–5,041	56,870	59,432
Assoc Programmer Analyst-Spec	0.4	1	1	3,800–4,585	46,360	48,680
Assoc Govtl Prog Analyst	0.8	–	–	3,619–4,367	–	–
Info Systems Techn	–	1	1	2,040–2,875	24,480	25,704
Mgt Services Techn	0.4	1	1	2,053–2,755	33,060	33,060
Underground Tanks:						
Career Supvry Assignment VI	1	1	1	4,703–5,714	68,568	68,568
Sr Civil Engr	–	–	–	4,703–5,714	–	–
Integrated Waste Mgt Spec	1	–	–	2,532–4,475	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
External Toxics-PCB:						
Sr Elec Engr	1	–	–	4,699–5,709	–	–
Temporary Help	7.3	1.9	1.9	(391,741)	126,000	126,000
Overtime	–	–	–	(140,524)	36,000	36,000
Totals	267.9	343.1	308.1	$14,553,812	$18,332,959	$16,787,264
Business Operations, Policy and Planning:						
Business Services Administrative:						
Special Progs Mgr	0.9	1	1	7,228–7,818	86,736	86,736
Career Mgt Assignment V	0.6	1	1	6,132–6,919	77,472	77,472
Career Mgt Assignment IV	0.4	–	–	5,543–6,149	–	–
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Policy and Planning:						
Career Supvry Assignment V	1	1	1	4,588–5,536	66,432	66,432
Assoc Adm Analyst-Acctg	0.9	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	155,610	157,212
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Human Resources:						
Career Supvry Assignment III	0.9	1	1	4,179–5,041	56,400	56,400
Assoc Govtl Prog Analyst	4.3	5	5	3,619–4,367	253,949	256,166
Staff Services Analyst-Gen	1.6	1	1	2,318–3,619	39,196	41,156
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Contract Administration:						
Career Supvry Assignment V	0.8	1	1	4,588–5,536	63,516	63,516
Career Supvry Assignment III	2	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	4.4	8	5	3,619–4,367	387,599	255,596
Business Service Officer I-Supvr	0.8	–	–	3,163–3,803	–	–
Staff Services Analyst-Gen	1.3	1	1	2,318–3,619	28,396	29,818
Office Techn-Typing	3.1	4	4	2,150–2,613	111,024	115,017
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	0.5	1	–	1,747–2,256	27,072	–
Business Services:						
Business Service Officer II-Supvr	1	1	1	3,468–4,179	47,524	47,524
Business Service Asst-Spec	1	1	1	2,053–3,010	31,725	32,943
Office Techn-Typing	1.8	2	2	2,150–2,613	58,236	59,582
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Fiscal Support:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.6	4	4	3,619–4,367	189,898	196,198
Staff Services Analyst-Gen	4	3	3	2,318–3,619	107,922	109,338
Mgt Services Techn	0.6	1	1	2,053–2,755	33,016	33,060
Acctg Techn	0.4	–	–	2,150–2,613	–	–
Office Techn-Typing	0.5	1	–	2,150–2,613	25,800	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Network Support:						
Career Supvry Assignment III	0.7	1	1	4,179–5,041	50,148	50,148
Assoc Info Systems Analyst-Spec	1.4	1	1	3,800–4,585	55,020	55,020
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,828	41,820
SA and AD Administration:						
Career Supvry Assignment III	0.3	1	1	4,179–5,041	59,208	59,208
Strategic Applications:						
Career Supvry Assignment V	0.9	1	1	4,588–5,536	66,432	66,432
Staff Programmer Analyst-Spec	0.2	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Statewide Property Inventory:						
Assoc Programmer Analyst-Spec	0.5	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Real Estate Officer	1	1	1	3,800–4,585	55,020	55,020
Staff Services Analyst-Gen	1.6	2	2	2,318–3,619	78,159	79,548
Mgt Services Techn	0.4	–	–	2,053–2,755	–	–
Technical Support:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Spec	0.5	1	1	3,977–4,797	57,558	57,564
Assoc Info Systems Analyst-Spec	0.9	1	–	3,800–4,585	55,020	–
Info Systems Techn	1	2	2	2,040–2,875	48,960	51,408
Temporary Help	6	2	2	(274,212)	137,000	137,000
Overtime	–	–	–	(92,171)	26,000	26,000
Totals	62.8	69.0	63.0	$2,943,060	$3,234,052	$3,027,462
Building and Property Management:						
BPM Administration Statewide:						
C.E.A. III	1	1	1	7,071–7,796	96,360	96,360
Career Mgt Assignment V	2	3	3	6,132–6,919	247,056	249,084
Career Mgt Assignment III	0.9	1	1	5,079–5,692	60,948	63,996
Staff Services Mgr I	1.8	2	2	4,179–5,041	119,190	120,854
Career Supvry Assignment II	0.1	–	–	3,980–4,800	–	–
Assoc Industrial Hygienist	2	2	2	3,887–4,685	111,696	112,440
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	1.2	2	2	3,619–4,367	91,194	95,752
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Exec Asst	0.9	1	1	2,678–3,255	38,781	39,060
Office Techn-Typing	1.8	2	2	2,150–2,613	54,084	56,791
Sacramento Buildings:						
Region I-Administration:						
Career Mgt Assignment III	1	1	1	5,079–5,692	68,304	68,304
Region I-Sacramento-Buildings:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment III	1.6	2	2	4,179–5,041	119,208	120,984
Career Supvry Assignment II	1	1	1	3,980–4,800	49,080	51,540
Stationary Engr	5.4	6	6	4,011–4,412	288,792	288,792
Supvr-Bldg Trades	1	1	1	3,457–4,370	49,193	49,193
Stationary Engr Apprentice	1	1	1	2,608–4,195	45,708	45,708
Maint Mechanic	2.5	3	3	3,156–3,802	123,440	124,632
Plumber I	1	1	1	3,150–3,795	41,484	41,484
Electrician I	1	1	1	3,150–3,795	41,484	41,484
Painter I	1	1	1	3,012–3,621	39,612	39,612
Mgt Services Techn	0.1	1	1	2,053–2,755	27,209	28,498
Janitor Supvr III	2	2	2	2,211–2,688	66,448	66,448
Office Techn-Typing	1.2	1	1	2,150–2,613	25,800	27,096
Janitor Supvr II	4.9	6	6	2,042–2,485	176,062	178,670
Acct Clerk II	0.4	–	–	1,926–2,343	–	–
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Region I-Secretary of State:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Stationary Engr	2	2	2	4,011–4,412	96,264	96,264
Bldg Maint Worker	0.8	1	1	2,621–3,150	32,762	34,274
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Janitor Supvr II	0.5	1	1	2,042–2,485	24,504	25,728
Attorney General:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	56,532	59,364
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Stationary Engr	0.9	1	1	4,011–4,412	48,132	48,132
Maint Mechanic	0.1	1	1	3,156–3,802	38,188	40,064

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Bldg Maint Worker	0.4	–	–	2,621–3,150	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	0.5	1	1	2,042–2,485	26,064	27,366
Region II-Administration:						
Career Mgt Assignment III	1	1	1	5,079–5,692	68,304	68,304
Region II-Sacramento-Buildings:						
Career Supvry Assignment IV	1.8	2	2	4,370–5,273	126,552	126,552
Career Supvry Assignment III	1.7	2	2	4,179–5,041	118,560	120,984
Career Supvry Assignment II	1.3	1	1	3,980–4,800	57,600	57,600
Stationary Engr	6	6	6	4,011–4,412	288,792	288,792
Supvr-Bldg Trades	1	1	1	3,457–4,370	49,193	49,193
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	52,404	52,404
Maint Mechanic	2	2	2	3,156–3,802	83,088	83,088
Electrician I	0.8	1	1	3,150–3,795	39,380	41,186
Painter I	1	1	1	3,012–3,621	39,612	39,612
Bldg Maint Worker	1.4	3	3	2,621–3,150	97,821	100,947
Warehouse Worker	2	2	2	2,367–2,814	61,776	61,776
Janitor Supvr III	1	2	2	2,211–2,688	53,064	55,728
Office Techn-Typing	1.4	2	2	2,150–2,613	60,120	61,684
Janitor Supvr II	5.6	7	7	2,042–2,485	198,883	202,620
Region III-Administration:						
Career Mgt Assignment III	1	1	1	5,079–5,692	68,304	68,304
DOJ Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	1	2	2	3,980–4,800	103,536	107,748
Stationary Engr	8.8	9	9	4,011–4,412	433,188	433,188
Supvr-Bldg Trades	1	1	1	3,457–4,370	44,578	46,647
Stationary Engr Apprentice	–	1	1	2,608–4,195	31,296	31,296
Carpenter Supvr	1	1	1	3,301–3,980	43,452	43,452
Maint Mechanic	0.3	1	1	3,156–3,802	40,040	41,416
Electrician I	1.8	2	2	3,150–3,795	80,864	82,670
Plumber I	1	1	1	3,150–3,795	41,484	41,484
Painter I	3.9	4	4	3,012–3,621	158,448	158,448
Carpenter I	2	2	2	3,012–3,621	79,224	79,224
Bldg Maint Worker	3.6	3	3	2,621–3,150	103,572	103,572
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	1.7	2	2	2,042–2,485	55,670	56,909
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
DMV-CHP Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	1	1	1	3,980–4,800	55,776	57,600
Stationary Engr	7.6	8	8	4,011–4,412	385,056	385,056
Supvr-Bldg Trades	1	1	1	3,457–4,370	47,760	47,760
Electrician Supvr	1	1	1	3,457–4,169	44,500	45,540
Assoc Pers Analyst	–	1	1	3,430–4,139	41,160	43,218
Plumber I	1	1	1	3,150–3,795	41,484	41,484
Electrician I	2.7	3	3	3,150–3,795	120,768	122,664
Painter I	2	2	2	3,012–3,621	79,224	79,224
Carpenter I	2	2	2	3,012–3,621	79,224	79,224
Bldg Maint Worker	2.9	4	4	2,621–3,150	135,024	136,596
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	2	2	2	2,042–2,485	58,654	60,048
Central Plant:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Career Supvry Assignment II	0.8	1	1	3,980–4,800	47,760	47,760
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Stationary Engr	10.7	12	12	4,011–4,412	577,584	577,584
Stationary Engr Apprentice	–	1	1	2,608–4,195	31,296	31,296
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Office Techn-Typing	1	1	1	2,150–2,613	31,334	31,356
FTB Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	1	1	1	3,980–4,800	49,080	51,540
Stationary Engr	6	7	7	4,011–4,412	336,924	336,924
Maint Mechanic	2	2	2	3,156–3,802	81,598	83,088
Electrician I	2	2	2	3,150–3,795	82,968	82,968
Painter I	1	1	1	3,012–3,621	39,612	39,612
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Office Techn-Typing	0.9	1	1	2,150–2,613	26,772	28,113
Janitor Supvr II	0.4	4	4	2,042–2,485	104,160	109,316

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Central Shop:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Supvr-Bldg Trades	2.7	3	3	3,457–4,370	132,804	137,064
Electrician Supvr	1	1	1	3,457–4,169	43,560	45,540
Electrician II	1	2	2	3,301–3,980	83,064	85,044
Maint Mechanic	5.3	6	6	3,156–3,802	248,004	249,800
Electrician I	6.6	7	7	3,150–3,795	288,524	291,071
Plumber I	1	1	1	3,150–3,795	41,484	41,484
Carpenter II	1	1	1	3,150–3,795	41,484	41,484
Painter I	6.9	8	8	3,012–3,621	321,336	321,888
Carpenter I	4	4	4	3,012–3,621	157,058	158,448
Locksmith I	2.6	3	3	3,012–3,621	115,230	117,180
Bldg Maint Worker	2.9	3	3	2,621–3,150	102,773	104,279
Warehouse Worker	2	2	2	2,367–2,814	61,776	61,776
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	11,378	11,946
Grounds Maintenance:						
Career Supvry Assignment VI	1	1	1	4,703–5,714	68,568	68,568
Supvng Groundskeeper II	2	3	3	2,877–3,796	118,329	124,014
Supvng Groundskeeper I	2	2	2	2,621–3,457	75,600	75,600
Tree Maint Leadworker	1.8	2	2	2,686–3,229	70,980	72,588
Truck Driver	0.8	1	1	2,511–3,012	32,952	32,952
Lead Groundskeeper	6.9	8	8	2,308–3,012	258,360	259,740
Tree Maint Worker	3.3	4	4	2,566–2,945	132,520	135,606
Groundskeeper	27.5	30	30	2,211–2,746	889,089	898,796
Region Historic-Administration:						
Career Mgt Assignment III	0.7	–	–	5,079–5,692	–	–
Office Services Supvr II-Gen	1	1	1	2,406–2,925	34,806	35,100
Office Techn-Typing	2.7	3	3	2,150–2,613	80,208	84,226
CC-Area I-Historic:						
Career Mgt Assignment III	–	1	1	5,079–5,692	60,948	63,995
Career Supvry Assignment IV	0.3	1	1	4,370–5,273	60,840	63,276
Career Supvry Assignment III	0.8	1	1	4,179–5,041	50,148	50,148
Career Supvry Assignment II	1	1	1	3,980–4,800	53,309	55,895
Stationary Engr	4	4	4	4,011–4,412	192,528	192,528
Supvr-Bldg Trades	1.6	2	2	3,457–4,370	96,664	96,664
Electrician II	1	1	1	3,301–3,980	43,452	43,452
Electrician I	2.3	2	2	3,150–3,795	81,022	82,819
Painter I	1.9	2	2	3,012–3,621	81,096	81,096
Electronics Tech Supvr	1	1	1	2,945–3,544	42,528	42,528
Restoration Work Spec	1	1	1	3,229–3,543	42,516	42,516
Electronics Techn	4	4	4	2,686–3,543	152,812	154,392
Bldg Maint Worker	6.9	7	7	2,621–3,150	243,540	243,540
Janitor Supvr III	1	1	1	2,211–2,688	33,296	33,296
Janitor Supvr II	6	6	6	2,042–2,485	184,120	184,120
Laborer	1	1	1	2,211–2,411	28,932	28,932
CC-Area II-Historic:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Supvr-Bldg Trades	0.5	1	1	3,457–4,370	43,422	45,594
Maint Mechanic	1.4	2	2	3,156–3,802	80,364	82,200
Electrician I	0.5	1	1	3,150–3,795	41,484	41,484
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Janitor Supvr II	2	2	2	2,042–2,485	59,640	59,640
Customer Service Building:						
Career Supvry Assignment III	0.9	1	1	4,179–5,041	60,492	60,492
Career Supvry Assignment II	0.5	1	1	3,980–4,800	50,544	53,124
Stationary Engr	3	3	3	4,011–4,412	144,396	144,396
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Janitor Supvr II	1.3	2	2	2,042–2,485	55,672	56,964
Region II-Board of Equalization:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	1	1	1	3,980–4,800	50,556	53,088
Stationary Engr	2	2	2	4,011–4,412	96,264	96,264
Bldg Maint Worker	1	1	1	2,621–3,150	33,117	34,272
Janitor Supvr II	1	1	1	2,042–2,485	29,357	29,357
Office Asst-Typing	1	1	1	1,747–2,256	24,466	25,476
Southern Region-Administration:						
Career Mgt Assignment III	1	1	1	5,079–5,692	60,948	63,996
Career Supvry Assignment II	1	1	1	3,980–4,800	57,600	57,600
San Bernardino-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	0.8	1	1	3,980–4,800	52,029	54,627

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Stationary Engr	2	2	2	4,011–4,412	96,264	96,264
Maint Mechanic	2.4	2	2	3,156–3,802	83,088	83,088
Lead Groundskeeper	1	1	1	2,308–3,012	32,952	32,952
Window Cleaner	–	1	1	2,308–2,746	27,696	29,076
Groundskeeper	2	2	2	2,211–2,746	57,676	59,746
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	1.8	2	2	2,042–2,485	60,680	60,680
Bay Region-Administration:						
Career Mgt Assignment III	0.9	1	1	5,079–5,692	67,992	68,304
San Francisco Civic Center:						
Career Supvry Assignment IV	0.6	1	1	4,370–5,273	62,338	63,276
Career Supvry Assignment II	1	1	1	3,980–4,800	57,600	57,600
Stationary Engr	2.3	4	4	4,011–4,412	192,528	192,528
Stationary Engr Apprentice	1.2	2	2	2,608–4,195	62,592	62,592
Maint Mechanic	0.3	1	1	3,156–3,802	37,872	39,768
Electrician I	0.6	1	1	3,150–3,795	39,064	40,888
Painter I	–	1	1	3,012–3,621	36,144	37,956
Mgt Services Techn	–	1	1	2,053–2,755	24,636	25,872
Groundskeeper	0.5	–	–	2,211–2,746	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Janitor Supvr II	1.1	3	3	2,042–2,485	80,684	83,172
Laborer	–	1	1	2,211–2,411	27,198	28,398
San Francisco-PUC-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment III	–	1	1	4,179–5,041	50,148	50,148
Career Supvry Assignment II	0.9	1	1	3,980–4,800	47,760	50,148
Assoc Info Systems Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Stationary Engr	2.8	3	3	4,011–4,412	144,396	144,396
Maint Mechanic	0.3	1	1	3,156–3,802	41,544	41,544
Electrician I	0.9	1	1	3,150–3,795	38,274	40,143
Painter I	1	1	1	3,012–3,621	39,612	39,612
Bldg Maint Worker	0.2	1	1	2,621–3,150	31,452	33,024
Groundskeeper	2	3	3	2,211–2,746	83,862	86,556
Janitor Supvr III	1	1	1	2,211–2,688	32,256	32,256
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	2	2	2	2,042–2,485	60,312	61,404
Janitor Supvr I	2	2	2	1,835–2,229	53,496	53,496
Redding-Management Unit:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Groundskeeper	1	1	1	2,211–2,746	30,132	30,132
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	1	1	1	2,042–2,485	29,425	29,820
San Jose-Management Unit:						
Career Supvry Assignment III	0.6	1	1	4,179–5,041	51,611	54,189
Career Supvry Assignment II	1	1	1	3,980–4,800	53,009	55,662
Stationary Engr	1.6	2	2	4,011–4,412	96,264	96,264
Groundskeeper	0.4	1	1	2,211–2,746	27,753	29,140
Office Techn-Typing	1	1	1	2,150–2,613	27,209	28,571
Janitor Supvr II	1	1	1	2,042–2,485	28,951	29,820
Santa Rosa-Management Unit:						
Career Supvry Assignment III	0.9	1	1	4,179–5,041	50,148	52,656
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Stationary Engr	1	1	1	4,011–4,412	48,132	48,132
Groundskeeper	–	1	1	2,211–2,746	27,198	28,560
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	1	1	1	2,042–2,485	29,820	29,820
107 South Broadway Management Unit:						
Career Supvry Assignment IV	0.4	–	–	4,370–5,273	–	–
Career Supvry Assignment III	0.3	–	–	4,179–5,041	–	–
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Career Supvry Assignment II	1	–	–	3,980–4,800	–	–
Stationary Engr	4.9	2	2	4,011–4,412	96,264	96,264
Supvr-Bldg Trades	0.8	–	–	3,457–4,370	–	–
Electrician Supvr	1	1	1	3,457–4,169	45,552	45,552
Electrician I	2.8	2	2	3,150–3,795	79,260	79,260
Painter I	0.8	–	–	3,012–3,621	–	–
Carpenter I	1.7	1	1	3,012–3,621	39,612	39,612
Bldg Maint Worker	2.9	2	2	2,621–3,150	62,904	66,048
Window Cleaner	1.6	1	1	2,308–2,746	27,696	29,076
Groundskeeper	3.4	3	3	2,211–2,746	87,462	88,824

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Janitor Supvr III	–	1	1	2,211–2,688	26,532	27,864
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Janitor Supvr II	1	–	–	2,042–2,485	–	–
Laborer	1	1	1	2,211–2,411	28,932	28,932
Janitor Supvr I	0.8	1	1	1,835–2,229	22,020	23,124
Metro Los Angeles Region-Administration:						
Career Mgt Assignment III	1	1	1	5,079–5,692	68,304	68,304
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Ronald Reagan Management Unit:						
Career Supvry Assignment IV	1.3	2	2	4,370–5,273	126,552	126,552
Career Supvry Assignment III	0.7	–	–	4,179–5,041	–	–
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Career Supvry Assignment II	1	1	1	3,980–4,800	57,600	57,600
Assoc Industrial Hygienist	0.5	1	1	3,887–4,685	47,808	50,196
Stationary Engr	8	11	11	4,011–4,412	529,452	529,452
Supvr-Bldg Trades	1.3	2	2	3,457–4,370	95,520	95,520
Maint Mechanic	1.8	2	2	3,156–3,802	79,416	81,312
Electrician I	2.1	3	3	3,150–3,795	122,190	124,149
Painter I	1.7	3	3	3,012–3,621	113,123	114,870
Carpenter I	0.3	1	1	3,012–3,621	39,612	39,612
Bldg Maint Worker	1.5	4	4	2,621–3,150	134,250	137,541
Window Cleaner	1.3	3	3	2,308–2,746	98,856	98,856
Groundskeeper	0.5	3	3	2,211–2,746	90,396	90,396
Janitor Supvr III	1	1	1	2,211–2,688	32,256	32,256
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Janitor Supvr II	2	4	4	2,042–2,485	109,372	112,136
Santa Ana-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	0.8	1	1	3,980–4,800	51,540	54,120
Stationary Engr	2	3	3	4,011–4,412	144,396	144,396
Maint Mechanic	1.8	2	2	3,156–3,802	80,838	82,644
Painter I	1	1	1	3,012–3,621	39,612	39,612
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Lead Groundskeeper	1	1	1	2,308–3,012	32,952	32,952
Groundskeeper	2	2	2	2,211–2,746	60,264	60,264
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	0.7	1	1	2,042–2,485	28,960	29,820
Laborer	–	1	1	2,211–2,411	27,198	28,398
Janitor Supvr I	1	1	1	1,835–2,229	26,748	26,748
Riverside Management Unit:						
Career Supvry Assignment III	1	1	1	4,179–5,041	52,875	55,514
Stationary Engr	1	1	1	4,011–4,412	48,132	48,132
Maint Mechanic	0.1	1	1	3,156–3,802	38,030	39,916
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Van Nuys-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	1	1	1	3,980–4,800	57,600	57,600
Stationary Engr	2	2	2	4,011–4,412	96,264	96,264
Maint Mechanic	3	3	3	3,156–3,802	124,632	124,632
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Janitor Supvr II	–	2	2	2,042–2,485	49,008	51,456
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Junipero Serra Management Unit:						
Career Supvry Assignment IV	0.6	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	–	1	1	3,980–4,800	47,760	50,148
Stationary Engr	0.5	2	2	4,011–4,412	96,264	96,264
Maint Mechanic	0.3	1	1	3,156–3,802	41,544	41,544
Electrician I	0.3	1	1	3,150–3,795	37,800	39,696
Bldg Maint Worker	0.3	1	1	2,621–3,150	34,524	34,524
Office Techn-Typing	0.3	1	1	2,150–2,613	25,800	27,096
Janitor Supvr II	0.3	2	2	2,042–2,485	55,364	56,588
La Cienega Management Unit:						
Career Supvry Assignment III	0.8	–	–	4,179–5,041	–	–
Elihu Harris Management Unit:						
Career Supvry Assignment IV	0.8	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	1	1	1	3,980–4,800	57,600	57,600
Stationary Engr	1.6	3	3	4,011–4,412	144,396	144,396
Stationary Engr Apprentice	2	2	2	2,608–4,195	69,792	69,792
Maint Mechanic	1	1	1	3,156–3,802	39,768	41,544
Electrician I	1	1	1	3,150–3,795	41,484	41,484
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Groundskeeper	1	1	1	2,211–2,746	28,664	29,762
Office Techn-Typing	1.4	1	1	2,150–2,613	28,546	29,968
Janitor Supvr II	1.5	2	2	2,042–2,485	56,924	58,226
East Bay Area Region-Admin:						
Career Mgt Assignment III	1	1	1	5,079–5,692	66,994	68,217
Oakland CT-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	1	1	1	3,980–4,800	53,309	55,895
Stationary Engr	3.2	4	4	4,011–4,412	192,528	192,528
Maint Mechanic	0.1	–	–	3,156–3,802	–	–
Electrician I	0.7	1	1	3,150–3,795	38,906	40,739
Bldg Maint Worker	0.9	1	1	2,621–3,150	34,524	34,524
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	3	3	3	2,042–2,485	82,677	85,877
East Bay Mobile-Management Unit:						
Career Supvry Assignment III	0.5	1	1	4,179–5,041	50,148	50,148
Stationary Engr	0.7	1	1	4,011–4,412	48,132	48,132
Maint Mechanic	0.9	1	1	3,156–3,802	39,610	41,396
Painter I	0.7	1	1	3,012–3,621	40,444	40,444
Fresno-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	1	1	1	3,980–4,800	57,600	57,600
Stationary Engr	2.2	3	3	4,011–4,412	144,396	144,396
Maint Mechanic	2.4	2	2	3,156–3,802	82,045	83,088
Groundskeeper	1.7	2	2	2,211–2,746	58,796	59,894
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	1	1	1	2,042–2,485	28,086	29,335
Janitor Supvr I	1	1	1	1,835–2,229	26,748	26,748
San Diego-Management Unit:						
Career Supvry Assignment IV	1	1.8	2	4,370–5,273	102,606	117,687
Career Supvry Assignment II	1	1	1	3,980–4,800	53,309	55,895
Chief Engr II	–	0.8	1	3,851–4,648	34,632	47,913
Stationary Engr	5	5.7	7	4,011–4,412	272,748	336,924
Supvr-Bldg Trades	0.8	1	1	3,457–4,370	47,760	47,760
Maint Mechanic	3	3.3	4	3,156–3,802	133,355	162,978
Bldg Maint Worker	2.8	3	3	2,621–3,150	100,500	102,072
Groundskeeper	4	7.3	8	2,211–2,746	208,755	233,073
Janitor Supvr III	1	1	1	2,211–2,688	32,256	32,256
Office Techn-Typing	2	2.4	3	2,150–2,613	70,332	87,338
Janitor Supvr II	1	1.3	2	2,042–2,485	36,986	55,670
Stockton-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,370–5,273	63,276	63,276
Career Supvry Assignment II	1	1	1	3,980–4,800	57,600	57,600
Stationary Engr	2	2	2	4,011–4,412	96,264	96,264
Maint Mechanic	2	2	2	3,156–3,802	81,300	83,088
Lead Groundskeeper	1	1	1	2,308–3,012	32,952	32,952
Groundskeeper	2	3	3	2,211–2,746	87,462	88,824
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	1	1	1	2,042–2,485	29,820	29,820
Janitor Supvr I	1	1	1	1,835–2,229	26,748	26,748
Legislative Help	2.4	7.5	7.5	(57,207)	133,000	133,000
Janitors	476.9	709.6	726.4	(11,190,821)	15,668,000	16,041,000
Temporary Help	12.4	2.6	2.6	(333,562)	90,000	90,000
Overtime	–	–	–	(773,210)	455,000	455,000
Totals	1,010.6	1,325.8	1,347.0	$33,121,046	$40,863,701	$41,686,862
Totals, Real Estate Services Division	1,439.8	1,860.9	1,812.1	$56,715,639	$70,034,634	$67,531,012
Statewide Support Services						
Telecommunications Division:						
Telecommunications-Admininistration:						
TD-Administration:						
Deputy Director	1	1	1	7,228–7,818	89,352	89,352
C.E.A. III	1.7	1	1	7,071–7,796	96,360	96,360
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Telecomm Systems Mgr I-Spec	1	1	1	3,977–4,797	57,564	57,564
Telecomm Systems Analyst II	1	1	1	3,619–4,367	51,744	52,404
Exec Asst	1	1	1	2,678–3,255	39,060	39,060

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	–	1	1	2,150–2,613	28,546	29,968
Office Asst-Gen	0.9	–	–	1,690–2,256	–	–
TD-Information Technology:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Assoc Telecomm Engr	1	1	1	4,275–5,195	57,984	60,870
Career Supvry Assignment III	1.9	2	2	4,179–5,041	117,048	117,048
Systems Software Spec I-Tech	0.2	1	1	4,166–5,027	57,768	60,324
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	4	4	4	3,800–4,585	220,080	220,080
Assoc Info Systems Analyst-Spec	3	2	2	3,800–4,585	100,238	104,926
Telecomm Systems Analyst II	1	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	2	2	2	2,556–3,800	74,526	76,446
Telecomm Systems Analyst I	0.8	1	1	2,318–3,619	27,816	29,208
Office Techn-Typing	0.6	1	1	2,150–2,613	26,664	28,000
Telephone and Network Services:						
Telephone Services:						
Career Mgt Assignment V	2.8	3	3	6,132–6,919	249,084	249,084
Career Supvry Assignment IX	0.3	–	–	5,414–6,581	–	–
Career Mgt Assignment IV	2	2	2	5,543–6,149	147,576	147,576
Career Supvry Assignment VII	4	4	4	4,925–5,986	280,992	280,992
Sr Telecomm Engr	1	1	1	4,925–5,986	71,832	71,832
Assoc Telecomm Engr	11	14	14	4,275–5,195	838,700	847,344
Career Supvry Assignment III	5	6	6	4,179–5,041	354,540	354,540
Telecomm Systems Mgr I-Spec	4.3	6	6	3,977–4,797	325,704	330,480
Telecomm Systems Analyst II	18.4	24	24	3,619–4,367	1,166,437	1,190,706
Telecomm Systems Analyst I	3.1	4	4	2,318–3,619	134,962	138,972
Mgt Services Techn	2.7	2	2	2,053–2,755	60,626	63,312
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1.8	2	2	2,150–2,613	60,952	62,428
Telephone Operator	4	4	4	1,857–2,256	103,020	106,801
Office Asst-Typing	1.8	3	3	1,747–2,256	67,458	70,836
Office Asst-Gen	0.7	1	1	1,690–2,256	27,072	27,072
Limited Exam-Appt Prog Candidate	0.2	–	–	331	–	–
Emergency Telephone Services:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Sr Telecomm Engr	0.6	1	1	4,925–5,986	59,100	62,052
Telecomm Systems Mgr I-Spec	3.3	5	5	3,977–4,797	276,072	280,368
Telecomm Systems Analyst II	4.6	5	5	3,619–4,367	253,044	255,216
Telecomm Systems Analyst I	1	1	1	2,318–3,619	32,016	33,618
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	0.4	1	1	1,926–2,343	28,116	28,116
Public Safety and Radio Services:						
Radio Management-Engineers:						
Career Mgt Assignment V	3.2	4	4	6,132–6,919	324,504	324,504
Career Supvry Assignment IX	0.3	–	–	5,414–6,581	–	–
Career Supvry Assignment VII	14.3	15	15	4,925–5,986	1,066,404	1,066,404
Sr Telecomm Engr	1	1	1	4,925–5,986	71,832	71,832
Assoc Telecomm Engr	56.9	66	66	4,275–5,195	3,842,130	3,896,329
Asst Telecomm Engr	1.8	2	2	3,627–4,407	105,768	105,768
Electrical Engr	2.4	1	1	3,026–4,207	42,433	44,554
Radio Management-Miscellaneous:						
Career Supvry Assignment III	2	2	2	4,179–5,041	120,984	120,984
Telecomm Systems Mgr I-Spec	9.1	14	14	3,977–4,797	779,176	792,784
Telecomm Systems Analyst II	19.7	18	18	3,619–4,367	912,579	926,746
Utility Shops Supvr	1	1	1	3,457–4,169	45,552	45,552
Warehouse Mgr II	0.3	1	1	3,151–4,169	44,067	45,552
Elec Engrng Techn II	4	4	4	3,227–3,921	183,390	188,208
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Warehouse Mgr I	0.8	–	–	2,877–3,796	–	–
Telecomm Systems Analyst I	3.8	5	5	2,318–3,619	190,471	195,621
Property Insp-Spec	1	1	1	2,813–3,418	41,016	41,016
Heavy Truck Driver	1	1	1	2,621–3,150	34,524	34,524
Materials & Stores Spec	1.6	2	2	2,367–3,087	66,204	67,826
Elec Drafting Techn	1	1	1	2,457–2,985	33,576	35,252
Property Controller I	2	2	2	2,365–2,873	64,768	66,280
Warehouse Worker	8	7	7	2,367–2,814	216,216	216,216
Mgt Services Techn	5.1	4	4	2,053–2,755	127,704	129,486
Sr Acct Clerk	2.4	2	2	2,150–2,613	62,253	62,684
Office Techn-Typing	22.7	23	23	2,150–2,613	700,266	707,641

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	6	7	7	1,747–2,256	177,768	181,242
Office Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Service Asst-Warehouse & Stores	1.5	4	4	1,752–2,130	89,398	93,872
Radio Management-Technicians:						
Career Mgt Assignment V	0.9	1	1	6,132–6,919	73,584	73,584
Career Supvry Assignment VI	1.8	2	2	4,703–5,714	132,864	132,864
Career Supvry Assignment IV	17.8	18	18	4,370–5,273	1,113,264	1,115,886
Sr Telecomm Techn	77	79	79	3,888–4,478	4,227,379	4,237,720
Telecomm Techn	62.2	70	70	3,709–4,073	3,353,260	3,396,976
Electronics Techn	2.5	4	4	2,686–3,543	139,188	144,096
Telecomm Techn Trainee	1.3	1	1	2,945–3,229	38,748	38,748
Temporary Help	8.2	6.3	6.3	(413,052)	222,000	222,000
Overtime	–	–	–	(990,395)	973,000	973,000
Technician Standby	–	–	–	(122,711)	150,000	150,000
Totals	450.7	492.3	492.3	$23,680,220	$26,049,543	$26,309,926
Procurement Division:						
Procurement Administration:						
Procurement Officer-Deputy Director	0.7	1	1	7,228–7,818	86,736	86,736
Career Mgt Assignment IV	2	3	3	5,543–6,149	221,364	221,364
Career Supvry Assignment V	1.3	1	1	4,588–5,536	66,432	66,432
Career Mgt Assignment II	0.9	–	–	4,837–5,334	–	–
Career Supvry Assignment III	0.2	1	1	4,179–5,041	56,400	56,400
Staff EDP Acquisition Spec	0.8	–	–	3,977–4,797	–	–
Research Analyst II-Gen	0.2	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	5	6	6	3,619–4,367	285,947	297,230
Business Service Officer II-Spec	0.3	1	1	3,299–3,977	42,516	44,640
Sr Graphic Artist	0.2	–	–	3,076–3,706	–	–
Business Service Officer I-Spec	0.7	–	–	3,010–3,619	–	–
Staff Services Analyst-Gen	2.5	1	1	2,318–3,619	43,428	43,428
Exec Asst	0.4	1	1	2,678–3,255	32,136	33,744
Graphic Artist	0.1	–	–	2,684–3,227	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Service Asst-Spec	2	2	2	2,053–3,010	70,364	71,736
Mgt Services Techn	1	1	1	2,053–2,755	31,113	32,576
Office Techn-Typing	1.1	2	2	2,150–2,613	61,418	62,698
Word Processing Techn	0.4	–	–	1,857–2,424	–	–
Key Data Operator	2.6	3	3	1,754–2,424	87,264	87,264
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Office Asst-Gen	0.5	–	–	1,747–2,256	–	–
Information Technology Unit:						
Career Mgt Assignment V	1	1	1	6,132–6,919	83,028	83,028
Career Mgt Assignment III	2.4	3	3	5,079–5,692	204,888	204,888
Career Supvry Assignment V	0.1	–	–	4,588–5,536	–	–
Career Supvry Assignment III	1.9	2	2	4,179–5,041	120,984	120,984
DP Mgr I	2	2	2	4,179–5,041	120,984	120,984
Systems Software Spec I-Tech	2.9	4	4	4,166–5,027	237,699	240,171
Staff Info Systems Analyst-Spec	2.8	2	2	3,977–4,797	115,128	115,128
Assoc Info Systems Analyst-Spec	4.5	4	4	3,800–4,585	215,472	217,992
Assoc Programmer Analyst-Spec	2	3	3	3,800–4,585	155,641	165,060
Assoc Govtl Prog Analyst	1.3	–	–	3,619–4,367	–	–
Buyer II	–	1	1	3,299–3,977	39,588	41,568
Asst Info Systems Analyst	1.1	2	2	2,556–3,800	75,054	77,109
Info Systems Techn Spec I	0.5	3	3	2,875–3,455	107,848	113,246
Info Systems Techn	6	4	4	2,040–2,875	115,222	117,670
Mgt Services Techn	0.9	–	–	2,053–2,755	–	–
Learning Institute:						
Career Mgt Assignment IV	1	–	–	5,543–6,149	–	–
Career Supvry Assignment III	1	–	–	4,179–5,041	–	–
Staff Services Analyst-Gen	1	–	–	2,318–3,619	–	–
Office Machine Techn	0.1	–	–	2,686–3,079	–	–
Jr Staff Analyst-Gen	–	–	–	2,318–3,010	–	–
Warehouse Worker	–	–	–	2,367–2,814	–	–
Mgt Services Techn	1.8	–	–	2,053–2,755	–	–
Purchasing:						
Purchasing-Administration:						
Career Mgt Assignment IV	1.8	–	–	5,543–6,149	–	–
Career Supvry Assignment V	1.5	–	–	4,588–5,536	–	–
Research Analyst II-Gen	0.3	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	4.2	–	–	3,619–4,367	–	–
Sr Graphic Artist	0.8	–	–	3,076–3,706	–	–
Staff Services Analyst-Gen	0.7	–	–	2,318–3,619	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Asst	0.5	–	–	2,678–3,255	–	–
Graphic Artist	0.6	–	–	2,684–3,227	–	–
Jr Staff Analyst-Gen	–	–	–	2,318–3,010	–	–
Sr Word Processing Techn	0.1	–	–	2,233–2,715	–	–
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Office Asst-Typing	0.8	–	–	1,747–2,256	–	–
Purchasing-Energy Efficient and Procurement:						
Assoc Procurement Engr	3	3	3	4,082–4,959	178,524	178,524
Purchasing-14th Street:						
Career Mgt Assignment V	1.3	3	3	6,132–6,919	249,084	249,084
Career Mgt Assignment IV	0.2	2	2	5,543–6,149	147,576	147,576
Career Supvry Assignment VI	0.4	5	5	4,703–5,714	339,264	342,840
Sr Procurement Engr	0.2	2	2	4,703–5,714	136,242	137,136
Career Mgt Assignment III	0.1	1	1	5,079–5,692	68,304	68,304
Career Supvry Assignment V	4.2	6	6	4,588–5,536	398,592	398,592
Career Mgt Assignment II	0.1	1	1	4,837–5,334	64,008	64,008
Career Supvry Assignment IV	1.8	1	1	4,370–5,273	63,276	63,276
Sr EDP Acquisition Spec-Tech	9.7	11	11	4,367–5,269	669,728	678,708
Sr Info Systems Analyst-Spec	0.1	1	1	4,367–5,269	63,228	63,228
Career Mgt Assignment I	0.1	1	1	4,610–5,083	60,996	60,996
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Procurement Engr	0.5	8	8	4,082–4,959	454,984	462,841
Staff EDP Acquisition Spec	8.3	12	12	3,977–4,797	673,464	681,260
Staff Info Systems Analyst-Spec	0.9	–	–	3,977–4,797	–	–
Career Supvry Assignment I	0.9	–	–	3,803–4,588	–	–
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	51,313	53,711
Assoc Business Equipt Analyst	0.1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	2.9	15	15	3,619–4,367	711,532	742,343
Assoc Materials Analyst	13.1	13	13	3,619–4,367	665,204	672,536
Asst Procurement Engr	0.1	1	1	3,464–4,207	50,484	50,484
Buyer II	1.8	–	–	3,299–3,977	–	–
Sr Graphic Artist	0.1	1	1	3,076–3,706	44,472	44,472
Staff Services Analyst-Gen	3.8	10	10	2,318–3,619	342,477	357,358
Exec Asst	0.1	1	1	2,678–3,255	39,060	39,060
Graphic Artist	0.1	1	1	2,684–3,227	30,979	30,979
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Exec Secretary I	0.3	1	1	2,461–2,991	31,356	31,356
Office Services Supvr II-Gen	0.3	–	–	2,406–2,925	–	–
Mgt Services Techn	4.3	4	4	2,053–2,755	131,931	132,227
Sr Word Processing Techn	0.4	–	–	2,233–2,715	–	–
Office Techn-Typing	5.7	8	8	2,150–2,613	246,796	250,144
Word Processing Techn	3.5	3	3	1,857–2,424	87,264	87,264
Office Asst-Typing	1.4	2	2	1,747–2,256	54,144	54,144
Office Asst-Gen	1.1	1	1	1,690–2,256	25,380	26,644
Cal-Card Program:						
Career Supvry Assignment V	0.8	–	–	4,588–5,536	–	–
Assoc Govtl Prog Analyst	1.8	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	1.6	–	–	2,318–3,619	–	–
Mgt Services Techn	0.2	–	–	2,053–2,755	–	–
California Multiple Awards Schedule:						
Career Supvry Assignment V	0.9	–	–	4,588–5,536	–	–
Sr EDP Acquisition Spec-Tech	2.5	–	–	4,367–5,269	–	–
Staff EDP Acquisition Spec	2.2	–	–	3,977–4,797	–	–
Career Supvry Assignment I	0.4	–	–	3,803–4,588	–	–
Assoc Info Systems Analyst-Spec	0.7	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	6.8	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	2.3	–	–	2,318–3,619	–	–
Mgt Services Techn	0.9	–	–	2,053–2,755	–	–
Office Techn-Typing	1.3	–	–	2,150–2,613	–	–
Document Imaging:						
Sr Info Systems Analyst-Spec	0.9	–	–	4,367–5,269	–	–
Assoc Info Systems Analyst-Spec	0.6	–	–	3,800–4,585	–	–
Contract Management:						
Word Processing Techn	–	1	1	1,857–2,424	22,284	23,400
Technical Staff:						
Career Mgt Assignment V	0.4	–	–	6,132–6,919	–	–
Career Mgt Assignment IV	0.5	–	–	5,543–6,149	–	–
Career Supvry Assignment VI	3	–	–	4,703–5,714	–	–
Sr Procurement Engr	1.3	–	–	4,703–5,714	–	–
Career Mgt Assignment III	0.8	–	–	5,079–5,692	–	–
Assoc Procurement Engr	6.3	–	–	4,082–4,959	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Business Equipt Analyst	0.9	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	1.4	–	–	3,619–4,367	–	–
Asst Procurement Engr	0.9	–	–	3,464–4,207	–	–
Staff Services Analyst-Gen	2	–	–	2,318–3,619	–	–
Jr Staff Analyst-Gen	–	–	–	2,318–3,010	–	–
Mgt Services Techn	0.9	–	–	2,053–2,755	–	–
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Word Processing Techn	0.6	–	–	1,857–2,424	–	–
Purchasing-Fullerton:						
Career Supvry Assignment I	0.1	1	1	3,803–4,588	55,056	55,056
Buyer II	0.2	2	2	3,299–3,977	90,193	92,824
Mgt Services Techn	0.1	1	1	2,053–2,755	33,060	33,060
Word Processing Techn	0.1	1	1	1,857–2,424	29,088	29,088
Office Machine Repair-Supervisor:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Machine Repair Services-North:						
Area Supvr II-Office Machine	1.8	2	2	3,378–4,074	97,253	97,776
Asst Info Systems Analyst	1.7	5	5	2,556–3,800	223,440	228,000
Area Supvr I-Office Machine	1	1	1	3,078–3,708	43,212	44,496
Office Machine Techn-Electronic	16.5	16	16	3,078–3,378	627,690	642,015
Office Machine Techn	8.1	9	9	2,686–3,079	325,188	328,424
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Office Machine Techn Trainee	0.2	–	–	2,179–2,369	–	–
Office Asst-Typing	0.6	1	1	1,747–2,256	23,121	24,282
Office Asst-Gen	1	1	1	1,690–2,256	20,787	21,834
Machine Repair Services-South:						
Area Supvr II-Office Machine	0.7	1	1	3,378–4,074	47,818	48,888
Asst Info Systems Analyst	0.9	4	4	2,556–3,800	150,720	155,616
Area Supvr I-Office Machine	0.5	1	1	3,078–3,708	37,090	38,946
Office Machine Techn-Electronic	8.1	8	8	3,078–3,378	305,985	310,110
Office Machine Techn	6.1	6	6	2,686–3,079	219,342	220,938
Office Techn-Typing	1.3	2	2	2,150–2,613	60,020	61,448
Office Techn-Gen	0.2	–	–	2,150–2,613	–	–
Machine Repair-Parts Center:						
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Materials & Stores Spec	0.9	1	1	2,367–3,087	33,507	33,768
Service Asst-Warehouse & Stores	0.9	2	2	1,752–2,130	44,088	46,296
Mech & Tech Occupational Trainee	0.7	–	–	1,592–1,754	–	–
Transportation Management:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Assoc Transp Analyst	5	5	5	3,619–4,367	259,350	262,020
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Purchasing-5th Street:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Career Supvry Assignment VI	0.9	–	–	4,703–5,714	–	–
Career Supvry Assignment V	1.1	2	2	4,588–5,536	132,864	132,864
Sr EDP Acquisition Spec-Tech	2.7	5	5	4,367–5,269	315,676	316,140
Staff Services Mgr I	1.7	2	2	4,179–5,041	120,984	120,984
Career Supvry Assignment III	–	1	1	4,179–5,041	50,148	50,148
Staff EDP Acquisition Spec	2.2	4	4	3,977–4,797	224,906	227,514
Staff Info Systems Analyst-Spec	0.1	1	1	3,977–4,797	57,564	57,564
Career Supvry Assignment I	–	1	1	3,803–4,588	45,636	45,636
Assoc Govtl Prog Analyst	8.7	18	18	3,619–4,367	903,757	921,354
Assoc Materials Analyst	2.9	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	3.3	4	4	2,318–3,619	131,172	137,615
Mgt Services Techn	2.2	4	4	2,053–2,755	129,659	132,097
Office Techn-Typing	1.5	2	2	2,150–2,613	57,804	59,130
Word Processing Techn	–	2	2	1,857–2,424	44,568	46,800
Gas Purchase Unit:						
Career Mgt Assignment I	0.9	–	–	4,610–5,083	–	–
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Material Management:						
Material Management-Administration:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Career Supvry Assignment III	–	1	1	4,179–5,041	57,600	57,600
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	51,768	52,404
Warehouse Mgr I	–	1	1	2,877–3,796	34,524	36,252
Staff Services Analyst-Gen	–	1	1	3,319–3,430	39,828	41,160
Material and Stores-Supvr	–	1	1	3,102–3,151	37,224	37,812
Office Asst-Typing	–	1	1	1,950–2,138	24,086	25,656

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Warehouse Management:						
Warehouse Mgr I	0.7	–	–	2,877–3,796	–	–
MM-Warehouse Supervisor-Sacramento:						
Materials & Stores Supvr	1	–	–	2,621–3,457	–	–
MM-Warehouse Supervisor-Fullerton:						
Career Supvry Assignment II	1	–	–	3,980–4,800	–	–
Staff Services Analyst-Gen	1	–	–	2,318–3,619	–	–
Office Asst-Typing	1	–	–	1,747–2,256	–	–
MM-Sacramento:						
Career Supvry Assignment II	1	1	1	3,980–4,800	55,056	55,056
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Materials & Stores Spec	0.4	1	1	2,367–3,087	33,768	33,768
Warehouse Worker	3.2	3	3	2,367–2,814	92,664	92,664
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Office Asst-Typing	0.6	1	1	1,747–2,256	21,486	22,560
Mech & Tech Occupational Trainee	0.2	1	1	1,592–1,754	19,584	20,556
Property Reutilization-Fullerton:						
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.7	1	1	1,747–2,256	23,307	24,478
MM-Fullerton:						
Materials & Stores Spec	–	1	1	2,367–3,087	28,404	29,820
Warehouse Worker	1.4	2	2	2,367–2,814	61,776	61,776
Transit Storage-Sacramento:						
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Office Techn-Typing	0.3	1	1	2,150–2,613	31,356	31,356
Service Asst-Warehouse & Stores	0.5	–	–	1,752–2,130	–	–
Transit Storage-Fullerton:						
Warehouse Worker	1.6	1	1	2,367–2,814	30,562	30,888
Service Asst-Warehouse & Stores	–	–	–	1,752–2,130	–	–
Property Reutilization-Sacramento:						
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Materials & Stores Spec	0.3	1	1	2,367–3,087	32,769	33,768
Warehouse Worker	2.4	1	1	2,367–2,814	30,532	30,888
Office Techn-Typing	0.4	1	1	2,150–2,613	28,664	30,092
Service Asst-Warehouse & Stores	–	1	1	1,752–2,130	21,552	22,632
Mech & Tech Occupational Trainee	0.3	1	1	1,592–1,754	19,904	20,884
Publications and Documents:						
Info Systems Techn	0.4	1	1	2,040–2,875	34,500	34,500
Office Techn-Typing	1	1	1	2,150–2,613	31,340	31,356
Office Asst-Typing	0.4	1.5	1.5	1,747–2,256	21,486	22,560
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Service Asst-Warehouse & Stores	0.4	1	1	1,752–2,130	22,472	23,596
Surplus Property Program:						
Surplus-Administration:						
Career Supvry Assignment IV	0.5	1	1	4,370–5,273	52,440	52,440
Staff Services Analyst-Gen	0.6	–	–	2,318–3,619	–	–
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Surplus-Sacramento:						
Surplus Property Officer	0.7	2	2	3,299–3,977	82,446	86,568
Warehouse Mgr I	0.8	–	–	2,877–3,796	–	–
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	30,204	31,713
Heavy Truck Driver	1	1	1	2,621–3,150	34,524	34,524
Materials & Stores Spec	0.6	–	–	2,367–3,087	–	–
Field Rep-Surplus Property	1	1	1	2,410–2,875	34,500	34,500
Warehouse Worker	0.6	–	–	2,367–2,814	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	28,888	30,328
Office Asst-Typing	2.7	4	4	1,747–2,256	77,936	79,128
Office Asst-Gen	0.3	–	–	1,690–2,256	–	–
Mech & Tech Occupational Trainee	0.2	1	1	1,592–1,754	19,824	20,802
Surplus-Fullerton:						
Surplus Property Officer	3	3	3	3,299–3,977	140,002	142,066
Heavy Truck Driver	1	1	1	2,621–3,150	34,524	34,524
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Surplus-SF Screening:						
Office Asst-Typing	1	1	1	1,747–2,256	24,870	26,109

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Solutions:						
Career Supvry Assignment III	0.8	1	1	4,179–5,041	50,148	50,148
Assoc Materials Analyst	5	5	5	3,619–4,367	254,202	258,765
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	44,876	47,120
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Records Management:						
Career Supvry Assignment V	1	1	1	4,588–5,536	66,432	66,432
Career Supvry Assignment III	0.5	1	1	4,179–5,041	59,364	59,364
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Recds Mgt Analyst II-Spec	2.8	3	3	3,619–4,367	151,162	154,416
Records Center:						
Warehouse Mgr II	1	1	1	3,151–4,169	45,048	45,552
Materials & Stores Supvr	2	2	2	2,621–3,457	75,281	75,624
Materials & Stores Spec	3	3	3	2,367–3,087	101,304	101,304
Warehouse Worker	9.9	10	10	2,367–2,814	304,927	308,702
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	1.7	1	1	1,690–2,256	27,072	27,072
Service Asst-Warehouse & Stores	0.4	1	1	1,752–2,130	22,148	23,259
Mech & Tech Occupational Trainee	1.5	3	3	1,592–1,754	60,192	63,144
Destruction Center:						
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Materials & Stores Spec	2	2	2	2,367–3,087	68,576	68,576
Warehouse Worker	3.6	3	3	2,367–2,814	93,704	93,704
Mech & Tech Occupational Trainee	0.3	1	1	1,592–1,754	20,944	21,924
Temporary Help	3.8	4.8	4.8	(157,807)	282,000	282,000
Overtime	–	–	–	(359,605)	214,000	214,000
Totals	366.4	404.3	404.3	$16,359,310	$18,125,638	$18,398,888
Office of Fleet Administration:						
OFA-Administration:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Career Supvry Assignment III	1	1	1	4,179–5,041	57,816	57,816
Assoc Govtl Prog Analyst	3.3	4	4	3,619–4,367	193,232	199,888
Staff Services Analyst-Gen	3.5	4	4	2,318–3,619	137,940	143,184
Exec Secretary I	1	–	–	2,461–2,991	–	–
OFA-Information Technology:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	48,480	50,910
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	37,781	39,670
Inspection Services:						
AIS-Administration:						
Career Mgt Assignment I	1	1	1	4,610–5,083	60,996	60,996
Insp-Auto Equipt	1	1	1	3,301–3,980	44,214	46,329
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,354	41,322
AIS Region I:						
Sr Insp-Auto Equipt	1	1	1	3,621–4,370	52,440	52,440
Insp-Auto Equipt	6.2	7	7	3,301–3,980	324,404	331,075
AIS Region III:						
Sr Insp-Auto Equipt	1	1	1	3,621–4,370	52,440	52,440
Insp-Auto Equipt	5.7	6	6	3,301–3,980	267,048	273,139
AIS Region II:						
Career Mgt Assignment I	1	1	1	4,610–5,083	60,996	60,996
Insp-Auto Equipt	6	6	6	3,301–3,980	286,560	286,560
Employee Parking:						
MVPF-Parking:						
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	37,630	39,512
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
MVPF-Parking-LA:						
Office Techn-Gen	1	2	2	2,150–2,613	56,016	58,434
Capitol Garage:						
Auto Pool Attendant III	1	1	1	2,168–2,566	30,804	30,804
Auto Pool Attendant I	4	4	4	2,085–2,261	109,360	109,360
Garage Operations-Administration:						
Career Mgt Assignment I	1	1	1	4,610–5,083	60,996	60,996
Auto Pool Mgr II	1	1	1	3,621–4,370	52,440	52,440
Auto Pool Mgr I	5	5	5	2,746–3,621	194,820	196,632

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
State Pool-Garage Services-HQ:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	51,336	52,404
Mgt Services Techn	–	1	1	2,053–2,742	31,266	32,830
Office Techn-Typing	1.4	1.5	1.5	2,150–2,613	42,558	43,904
Word Processing Techn	1	1	1	1,857–2,424	28,483	29,088
Office Asst-Typing	2.3	3	3	1,747–2,256	71,376	73,596
Office Asst-Gen	0.2	–	–	1,690–2,256	–	–
Sacramento Garage:						
Auto Pool Mgr I	1	1	1	2,746–3,621	38,460	39,624
Heavy Truck Driver	1	1	1	2,621–3,150	33,399	34,524
Office Techn-Typing	1.8	2	2	2,150–2,613	60,928	62,428
Office Techn-Gen	4.9	5	5	2,150–2,613	156,766	156,780
Auto Pool Attendant III	1	1	1	2,168–2,566	30,804	30,804
Auto Pool Attendant II	1.9	2	2	2,261–2,458	58,820	58,992
Auto Pool Attendant I	8	9	9	2,085–2,261	242,804	243,828
Office Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Service Asst-Auto	1	2	2	1,710–1,976	42,760	44,904
Mech & Tech Occupational Trainee	1.8	1	1	1,592–1,754	19,584	20,556
Sacramento Preventive Maintenance:						
Automobile Mechanic Supvr	0.4	–	–	3,012–3,302	–	–
Automobile Mechanic	5.1	6	6	2,746–3,301	213,672	215,316
Sr Equipt Materiel Spec	1	1	1	2,813–3,079	36,948	36,948
Mechanics Helper	1	1	1	2,308–2,511	30,132	30,132
Fresno Garage:						
Auto Pool Attendant II	1	1	1	2,261–2,458	29,496	29,496
Auto Pool Attendant I	–	–	–	2,085–2,261	–	–
Office Asst-Gen	2	2	2	1,690–2,256	49,262	50,370
Service Asst-Auto	0.3	–	–	1,710–1,976	–	–
Mech & Tech Occupational Trainee	0.2	1	1	1,592–1,754	19,824	20,802
Fresno Preventive Maintenance:						
Automobile Mechanic	2.9	3	3	2,746–3,301	107,658	108,432
Los Angeles Garage:						
Auto Pool Mgr II	–	1	1	3,621–4,370	43,452	45,624
Auto Pool Mgr I	1.2	2	2	2,746–3,621	72,576	74,220
Office Services Supvr II-Gen	1	1	1	2,406–2,925	34,080	35,100
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Auto Pool Attendant III	1	1	1	2,168–2,566	30,804	30,804
Auto Pool Attendant I	3.7	5.5	5.5	2,085–2,261	145,002	147,498
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	–	1	1	1,690–2,256	20,790	21,834
Service Asst-Auto	0.3	1	1	1,710–1,976	21,294	22,362
Mech & Tech Occupational Trainee	0.8	–	–	1,592–1,754	–	–
Los Angeles Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	2,877–3,457	37,800	37,800
Automobile Mechanic Supvr	1	1	1	3,012–3,302	39,624	39,624
Automobile Mechanic	5.9	6	6	2,746–3,301	213,672	215,316
Sr Equipt Materiel Spec	1	1	1	2,813–3,079	36,948	36,948
Office Asst-Gen	0.1	–	–	1,690–2,256	–	–
San Diego Garage:						
Office Techn-Gen	0.9	–	–	2,150–2,613	–	–
Auto Pool Attendant II	1	1	1	2,261–2,458	29,496	29,496
Service Asst-Auto	1	1	1	1,710–1,976	20,520	21,546
Mech & Tech Occupational Trainee	0.1	1	1	1,592–1,754	19,664	20,638
San Diego Preventive Maintenance:						
Automobile Mechanic	2	2	2	2,746–3,301	72,288	72,288
San Francisco Garage:						
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Auto Pool Attendant I	3	3	3	2,085–2,261	81,396	81,396
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Service Asst-Auto	0.8	2	2	1,710–1,976	42,900	45,048
Mech & Tech Occupational Trainee	0.8	1	1	1,592–1,754	20,064	21,048
Oakland Garage:						
Auto Pool Attendant I	1	1	1	2,085–2,261	27,132	27,132
Office Asst-Typing	1	2	2	1,747–2,256	48,558	49,632
Office Asst-Gen	0.3	1	1	1,690–2,256	20,790	21,834
Oakland Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	2,877–3,457	37,800	37,800
Automobile Mechanic	3	4	4	2,746–3,301	140,868	143,028

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Van Nuys Garage:						
Auto Pool Attendant II	0.8	1	1	2,261–2,458	29,328	29,496
Auto Pool Attendant I	1.3	1	1	2,085–2,261	27,132	27,132
Office Asst-Gen	0.7	1	1	1,690–2,256	24,972	26,216
Mech & Tech Occupational Trainee	0.5	1	1	1,592–1,754	20,064	21,048
Acquisition-Disposition Services:						
Auto Pool Mgr II	1	1	1	3,621–4,370	52,440	52,440
Office Techn-Typing	0.9	1	1	2,150–2,613	29,558	31,040
Auto Pool Attendant I	1	1	1	2,085–2,261	27,132	27,132
Office Asst-Gen	0.1	–	–	1,690–2,256	–	–
Temporary Help	2.5	3.6	3.6	(92,478)	113,000	113,000
Overtime	–	–	–	(55,976)	29,000	29,000
Totals	143.3	160.6	160.6	$5,006,642	$5,642,255	$5,725,229
Office of State Publishing:						
State Printer-Monthly:						
State Printer	1	1	1	6,881–7,448	89,376	89,376
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Human Resources-Monthly:						
Career Supvry Assignment III	1	1	1	4,179–5,041	55,056	55,056
Support Services Asst	–	1	1	2,573–3,339	30,876	30,876
Mgt Services Techn	1	1	1	2,053–2,755	32,928	33,048
Advertising-Monthly:						
Career Mgt Assignment I	1	1	1	4,610–5,083	58,092	58,092
Customer Service-Monthly:						
Career Mgt Assignment III	1	1	1	5,079–5,692	68,304	68,304
Purchasing-Monthly:						
Assoc Govtl Prog Analyst	2	1	1	3,619–4,367	43,428	52,404
Production Planning-Monthly:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Business Services Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Information Technology-Monthly:						
Career Mgt Assignment III	1	1	1	5,079–5,692	68,304	68,304
Career Supvry Assignment V	1	1	1	4,588–5,536	66,432	66,432
Career Supvry Assignment IV	1	1	1	4,370–5,273	57,816	57,816
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	–	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	48,877	49,080
Assoc Programer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Mechanical and Industrial Engineer-Monthly:						
Assoc Industrial Engineer, OSP	–	1	1	4,959–5,232	59,508	59,508
Career Supvry Assignment II	2	1	1	3,980–4,800	47,760	47,760
Electrician I	2	1	1	3,150–3,795	41,484	41,484
Printing Procurement-Monthly:						
Career Mgt Assignment III	1	1	1	5,079–5,692	68,244	68,244
Business Services Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Administration-Monthly:						
Career Mgt Assignment III	2	1	1	5,079–5,692	68,304	68,304
Career Supvry Assignment I	2	1	1	3,803–4,588	53,460	53,460
Assoc Industrial Hygienist	–	1	1	3,886–4,498	56,220	56,220
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Business Services Asst-Spec	–	2	2	2,053–3,010	72,240	72,240
Bindery-Mass Mail-Monthly:						
Mailing Machines Supvr I	1	1	1	2,332–3,889	34,044	34,044
Mailing Machines Operator II	13	8	8	2,157–2,619	251,520	251,520
Office Techn-Gen	–	1	1	2,150–2,613	31,356	31,356
Mailing Machines Operator I	1	1	1	1,856–2,442	26,580	26,580
Interagency Mail Messenger-Monthly:						
Office Services Supvr I-Gen	–	1	1	2,150–2,614	31,392	31,392
Interagency Mail Messenger	9	9	9	1,856–2,255	243,540	243,540
Mail and Messenger-OB #9-Monthly:						
Office Asst-Gen	10	4	4	1,690–2,256	108,288	108,288
Production Indirect-Monthly:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
IT-Addressing-Monthly:						
Word Processing Techn	2	1	1	1,857–2,424	29,088	29,088
IT-SAM-Monthly:						
Warehouse Worker	2	1	1	2,367–2,814	30,888	30,888
Management Services Techn	–	2	2	2,053–2,755	66,096	66,096
Office Asst-Typing	1	1	1	1,747–2,256	22,236	23,352

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
IT Forms-Monthly:						
Records Management Analyst II	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Asst-Typing	–	1	1	1,747–2,256	23,020	24,168
Marketing-Fulfillment Unit-Monthly:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Pre-Press-Monthly:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Assoc Printing Plant Superintendent	4	3	3	3,672–4,429	159,588	159,588
Composing Techn II	1	1	1	2,328–2,768	33,216	33,216
Mgt Services Techn	–	1	1	2,053–2,755	29,862	31,350
Printing Trades Spec III-Gen	1	4	4	2,190–2,535	124,608	124,608
Printing Trades Spec II-Gen	1	1	1	2,012–2,329	28,404	28,404
Press-Monthly:						
Assoc Printing Plant Superintendent	6	3	3	4,179–5,041	159,588	159,588
Career Supvry Assignment III	4	1	1	4,179–5,041	60,492	60,492
Bindery Services-Monthly:						
Career Supvry Assignment III	–	1	1	4,179–5,041	60,492	60,492
Assoc Printing Plant Superintendent	8	8	8	4,179–5,041	425,568	425,568
Printing Trades Spec II-Gen	1	1	1	2,012–2,329	28,404	28,404
Warehouse Services-Monthly:						
Warehouse Manager II	1	1	1	3,148–3,792	45,552	45,552
Printing Trades Supvr II-Gen	1	1	1	2,942–3,541	42,528	42,528
Materials & Stores Supvr	1	1	1	2,621–3,457	36,708	37,776
Heavy Truck Driver	1	1	1	2,621–3,150	34,524	34,524
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Warehouse Worker	17	16	16	2,367–2,814	494,208	494,208
Truck Driver	2	2	2	2,509–2,744	65,904	65,904
Legislative Driver-Monthly:						
Truck Driver	2	2	2	2,509–2,744	65,904	65,904
Legislative Billroom-Monthly:						
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst	–	1	1	2,318–3,619	32,940	32,940
Office Services Supvr II-Gen	2	1	1	2,406–2,925	32,632	34,264
Office Services Supvr I-Gen	2	2	2	2,150–2,614	62,784	62,784
Student Asst	2	2	2	1,258–1,675	30,072	30,072
Seasonal Clerk	37	37	37	1,223–1,398	600,600	600,600
Human Resources-Bi-Weekly:						
Office Techn-Typing	2	2	2	2,150–3,613	59,664	62,712
Customer Service-Bi-Weekly:						
Printing Prod & Opers Planner	4	5	5	3,138–4,151	249,060	249,060
Computer Operator	1	1	1	2,040–2,874	32,992	34,488
Purchasing-Bi-Weekly:						
Business Services Officer I	–	1	1	3,163–3,803	37,932	37,932
Business Services Asst-Spec	1	1	1	2,053–3,010	31,985	33,584
Production Planning-Bi-Weekly:						
Printing Prod & Opers Planner	12	11	11	3,138–4,151	547,932	547,932
Printing Opers Asst	1	1	1	2,614–3,138	37,668	37,668
Office Techn-Typing	2	3	3	2,150–2,613	94,068	94,068
Printing Trades Spec-Trainee	1	1	1	1,680–1,949	23,352	23,388
Information Technology-Bi-Weekly:						
Systems Software Spec I-Tech	3	3	3	4,166–5,027	180,972	180,972
Assoc Programmer Analyst-Spec	3	3	3	3,800–4,585	165,060	165,060
Assoc Info Systems Analyst-Spec	1	3	3	3,800–4,585	165,060	165,060
Asst Info Systems Analyst	2	2	2	2,556–3,800	77,128	80,984
Programmer I	–	1	1	2,556–3,010	32,950	34,600
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Office Techn-Typing	3	1	1	2,150–2,613	31,356	31,356
Printing Procurement-Bi-Weekly:						
Business Services Officer I-Spec	2	1	1	3,010–3,619	37,932	37,932
Business Services Asst-Spec	1	2	2	2,053–3,010	72,240	72,240
Machine Shop-Bi-Weekly:						
Printing Plant Machinist	11	7	7	3,943–3,943	331,296	331,296
Electrician I	1	2	2	3,150–3,795	82,968	82,968
Administration-Bi-Weekly:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	49,676	52,160
Business Services Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
IT-Addressing-Bi-Weekly:						
Word Processing Techn	1	2	2	1,857–2,424	58,176	58,176
Pre-Press-Bi-Weekly:						
Printing Prod & Opers Planner	1	1	1	3,138–4,151	49,812	49,812
Sheetfed Offset Press Operator II	1	1	1	4,018	48,216	48,216

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Webfed Offset Press Operator II	–	1	1	4,014	48,168	48,168
Printing Art Planner	–	2	2	3,285–3,957	94,968	94,968
Offset Proc Camera Operator	–	1	1	3,940	47,280	47,280
Lithographic Platemaker	3	6	6	3,895	280,440	280,440
Lithographic Negative Assembler	3	9	9	3,895	420,660	420,660
Sheetfed Offset Press Operator I	1	1	1	3,623	43,488	43,488
Photocompositor	6	4	4	3,540	167,856	167,856
Photocomposition Keyboard Operator	16	11	11	3,365	444,180	444,180
Photocomposition Machine Operator	4	2	2	3,365	80,760	80,760
Compositor-Video Display	1	1	1	3,365	40,380	40,380
Proofreader	19	11	11	3,365	444,180	444,180
Offset Press Asst	–	1	1	3,205	38,460	38,460
Lithographic Pre-Press Asst	–	4	4	2,852	136,944	136,944
Mgt Services Techn	5	1	1	2,053–2,755	32,512	33,048
Printing Trades Asst II	2	1	1	2,594	31,128	31,128
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Printing Trades Spec I-Gen	2	3	3	1,871–2,178	66,908	69,191
Printing Trades Spec Trainee-Gen	1	3	3	1,680–1,949	64,951	68,193
Press-Bi-Weekly:						
Webfed Offset Press Operator III	–	3	3	4,259	153,324	153,324
Sheetfed Offset Press Operator III	2	3	3	4,151	149,436	149,436
Sheetfed Offset Press Operator II	2	4	4	4,018	192,876	192,876
Webfed Offset Press Operator II	6	8	8	4,014	385,344	385,344
Webfed Offset Press Operator I	6	8	8	3,795	364,416	364,416
Sheetfed Offset Press Operator I	2	3	3	3,623	130,464	130,464
Bookbinder IV	6	4	4	3,446	165,456	165,456
Offset Press Asst	22	15	15	3,205	576,900	576,900
Specialty Press Operator	3	9	9	3,163	341,712	341,712
Printing Trades Asst II	31	20	20	2,594	622,560	622,560
Printing Trades Asst I	3	1	1	2,247	26,964	26,964
Printing Trades Spec Trainee-Gen	6	9	9	1,680–1,949	203,772	205,356
Bindery-Bi-Weekly:						
Bookbinder IV	15	17	17	3,446	703,188	703,188
Bookbinder III	14	9	9	3,104	335,232	335,232
Bookbinder II	15	17	17	2,760	563,040	563,040
Printing Trades Asst II	1	1	1	2,594	31,128	31,128
Printing Trades Asst I	5	12	12	2,247	323,568	323,568
Printing Trades Spec Trainee-Gen	61	58	58	1,680–1,949	1,272,492	1,272,492
Mech & Tech Occ Trainee	14	14	14	1,592–1,754	294,672	294,672
Bookbinder I	1	1	1	1,131	13,572	13,572
Warehouse Services-Bi-Weekly:						
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Services Asst-Warehouse & Stores	–	1	1	1,752–2,130	23,352	25,560
Legislative Billroom-Bi-Weekly:						
Account Techn	1	1	1	2,150–2,613	27,552	28,930
Office Asst-Gen	4	4	4	1,690–2,256	108,288	108,288
Account Clerk	1	1	1	1,508–1,833	19,020	19,020
Totals, Salaries and Wages	510.0	504.0	504.0	$15,409,794	$17,650,097	$17,691,248
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	1,280,226	1,600,000	1,600,000
Totals, Office of State Publishing	510.0	504.0	504.0	$16,690,020	$19,250,097	$19,291,248
Office of Administrative Hearings:						
OAH-Administration:						
Director	1	1	1	7,535–8,150	97,800	97,800
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,814	52,404
Exec Secretary I	1	1	1	2,461–2,991	31,266	32,828
Accountant I-Spec	1	1	1	2,362–2,811	31,749	33,129
OAH-Information Technology:						
Assoc Info Systems Analyst-Spec	1.4	2	2	3,800–4,585	101,570	103,900
Asst Info Systems Analyst	0.4	–	–	2,556–3,800	–	–
Programmer I	–	1	1	2,556–3,010	30,672	32,208
Contract Arbitration:						
Staff Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
Sr Legal Typist	1	1	1	2,109–2,865	32,086	33,688
Hearing Officer Services:						
Presiding Adm Law Judge	4	4	4	6,534–7,906	379,488	379,488
Adm Law Judge II-Spec	18.1	20	20	6,529–7,900	1,879,548	1,883,460
Adm Law Judge I	16.6	18	18	6,226–7,530	1,601,149	1,614,564

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Legal Counsel	0.3	1	1	3,376–4,267	43,184	44,472
Legal Support Supvr I	3	3	3	2,679–3,257	123,204	123,204
Sr Legal Typist	15.7	16	16	2,109–2,865	582,114	584,934
Office Techn-Typing	1.9	2	2	2,150–2,613	55,797	58,588
Office Asst-Typing	0.1	1	1	1,747–2,256	21,486	22,560
Reporter Services:						
Hearing Reporter	1.5	1	1	3,887–4,723	56,676	56,676
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	1.9	2	2	(124,865)	158,000	158,000
Overtime	–	–	–	(13,434)	10,000	10,000
Totals	72.9	79.0	79.0	$4,961,770	$5,462,391	$5,497,691
Office of Risk and Insurance Management:						
ORIM-Administration:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Career Supvry Assignment V	1	1	1	4,588–5,536	63,516	63,516
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	49,280	51,519
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Motor Vehicle Insurance Account:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Assoc Risk Analyst	4	4	4	3,619–4,367	204,522	206,892
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	28,797	30,240
Prog Techn II	0.6	–	–	2,150–2,613	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Office Asst-Typing	0.3	1	1	1,747–2,256	23,596	24,780
Insurance Services:						
Assoc Risk Analyst	3	3	3	3,619–4,367	157,212	157,212
Prog Techn II	0.5	1	1	2,150–2,613	28,809	30,249
Claims-General:						
Career Supvry Assignment III	1	1	1	4,179–5,041	58,248	58,248
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Risk Analyst	1.7	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	0.3	–	–	2,556–3,800	–	–
Asst Risk Analyst	–	1	1	3,010–3,619	43,428	43,428
Prog Techn II	0.9	1	1	2,150–2,613	27,610	28,996
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Loss Control:						
Career Supvry Assignment III	1	1	1	4,179–5,041	60,492	60,492
Assoc Industrial Hygienist	1	–	–	3,887–4,685	–	–
Assoc Risk Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Loss Control-DDT-State:						
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	27,816	29,208
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
ORIM-Information Technology:						
Assoc Programmer Analyst-Spec	0.6	1	1	3,800–4,585	46,930	49,280
Departmental Safety Coordinator:						
Assoc Industrial Hygienist	–	1	1	3,887–4,685	56,220	56,220
Temporary Help	2.4	1.7	1.7	(125,356)	81,000	81,000
Overtime	–	–	–	(1,850)	1,000	1,000
Totals	27.4	29.7	29.7	$1,302,519	$1,403,448	$1,420,828
Office of Legal Services:						
OLS-Administration:						
Chief Counsel	1	1	1	7,411–8,170	98,040	98,040
Career Supvry Assignment III	0.9	–	–	4,179–5,041	–	–
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	53,821	55,020
Staff Services Analyst-Gen	1.6	2	2	2,318–3,619	85,139	86,701
Legal Support Supvr I	1	1	1	2,679–3,257	36,074	37,875
Sr Steno-Legal	0.3	–	–	2,109–3,158	–	–
Sr Legal Typist	4	4	4	2,109–2,865	127,284	130,212
Office Asst-Typing	0.9	1	1	1,747–2,256	22,480	23,604
Legal Services:						
Asst Chief Counsel	2	2	2	7,065–7,789	186,936	186,936
Staff Counsel III-Spec	4.8	5	5	6,077–7,352	425,820	429,468
Staff Counsel	6	6	6	3,376–6,375	459,000	459,000
Temporary Help	0.3	–	–	(15,495)	–	–
Overtime	–	–	–	(847)	–	–
Totals	22.9	23.0	23.0	$1,442,656	$1,494,594	$1,506,856

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Small Business Certification and Resources:						
Administration:						
Career Mgt Assignment IV	1	1	1	5,543–6,149	73,788	73,788
Career Supvry Assignment V	2	2	2	4,588–5,536	121,488	124,241
Career Supvry Assignment III	1	1	1	4,179–5,041	55,284	55,284
Assoc Small Business Officer	10.2	11	10	3,619–4,367	549,359	513,131
Assoc Govtl Prog Analyst	2.3	2	2	3,619–4,367	104,452	104,808
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Small Business Officer	4.7	4	4	3,010–3,619	161,664	167,496
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	36,112	36,120
Exec Asst	0.4	–	–	2,678–3,255	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Jr Small Business Officer	1.8	4	1	2,318–3,010	133,829	34,104
Exec Secretary I	0.2	1	1	2,461–2,991	33,202	34,792
Pers Services Spec I	0.5	–	–	2,038–2,950	–	–
Mgt Services Techn	2.2	3	3	2,053–2,755	80,418	84,318
Office Techn-Typing	1.6	2	2	2,150–2,613	53,192	55,858
Office Techn-Gen	0.3	0.5	0.5	2,150–2,613	15,678	15,678
Word Processing Techn	0.2	–	–	1,857–2,424	–	–
Office Asst-Typing	1.8	2	2	1,747–2,256	48,645	49,724
Temporary Help	0.1	0.2	0.2	(6,129)	14,000	14,000
Overtime	–	–	–	(29,809)	–	–
Totals	31.6	36.7	32.7	$1,364,167	$1,561,331	$1,444,954
Totals, Statewide Support Services	1,625.2	1,729.6	1,725.6	$70,807,304	$78,989,297	$79,595,620
TOTALS, AUTHORIZED POSITIONS	3,459.9	4,058.8	4,002.0	$146,500,043	$171,263,309	$169,501,499
Regular/Ongoing Positions	*2,923.9*	*3,310.7*	*3,237.1*	*128,489,145*	*150,314,309*	*148,179,499*
Temporary Help	*536.0*	*748.1*	*764.9*	*13,857,174*	*17,344,000*	*17,717,000*
Overtime	–	–	–	*4,153,724*	*3,605,000*	*3,605,000*

[1] Limited term expiring June 30, 2001.

1880 STATE PERSONNEL BOARD

Executive Services						
Executive Office:						
Board Members	–	–	–	($159,218)	$167,580	$167,580
C.E.A. V	1	1	1	7,852–8,656	108,288	108,288
C.E.A. III	1	1	1	7,071–7,796	89,100	89,100
Research Prog Spec I	0.1	–	–	3,977–4,797	–	–
Exec Asst	1	1	1	2,678–3,255	43,611	43,611
Exec Secretary I	0.1	1	1	2,461–2,991	35,892	35,892
Temporary Help	1	–	–	(67,198)	–	–
Chief Counsel:						
Chief Counsel	1	1	1	7,944–8,591	103,092	103,092
Staff Counsel	2.6	3	3	3,376–6,375	210,316	213,750
Legal Secretary	1	1	1	2,569–3,284	37,896	37,896
Legislative Relations:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Office Techn-Typing	1	1	1	2,150–2,613	31,338	31,356
Public Relations:						
Info Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Internet Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Info Systems Techn	1	1	1	2,040–2,875	31,122	32,682
Totals, Executive Services	15.8	16.0	16.0	$1,143,706	$1,181,383	$1,186,395
Appeals Division						
Administration-AD:						
C.E.A. II	0.4	1	1	6,430–7,089	85,068	85,068
Secretary	0.1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Temporary Help	3.3	2.2	2.2	(225,718)	104,640	104,640

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administrative Support Team:						
Staff Services Mgr I	0.3	–	–	4,179–5,041	–	–
Assoc Info Systems Analyst-Spec	1.6	2	2	3,800–4,585	93,290	97,960
Assoc Personnel Analyst	1	2	2	3,619–4,367	95,832	98,004
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	0.9	–	–	1,857–2,424	–	–
Office Asst-Typing	3	4	4	1,747–2,256	98,514	102,076
Asst Info Systems Analyst	0.1	–	–	399	–	–
Evidentiary Hearing Team:						
Adm Law Judge-Supvr-II	0.8	1	1	6,534–7,906	94,872	94,872
Adm Law Judge II-Spec	1	1	1	6,529–7,900	94,800	94,800
Adm Law Judge I	7.4	8	8	6,226–7,530	702,406	710,426
Merit Hearing Team:						
Staff Services Mgr III	1	–	–	5,577–6,149	–	–
Staff Services Mgr II-Supvry	0.8	2	2	4,588–5,536	121,002	124,236
Staff Services Mgr I	1.7	2.5	2.5	4,179–5,041	146,058	147,312
Case Analysis Team:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec I	0.9	1	1	3,977–4,797	57,564	57,564
Assoc Personnel Analyst	3.7	5.3	5.3	3,619–4,367	252,911	260,318
Staff Services Analyst-Gen	1.2	1	1	2,318–3,619	43,428	43,428
Case Support Team:						
Staff Services Mgr II	–	1	1	4,588–5,536	63,624	64,947
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Appeals Asst	1	1	1	2,404–2,923	32,078	33,686
Sr Legal Typist	2	2	2	2,109–2,865	68,760	68,760
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	3.5	4	4	2,150–2,613	121,820	123,234
Word Processing Techn	0.1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	2.1	2.1	2.1	1,747–2,256	55,363	56,637
Civil Rights Program Team:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Personnel Analyst	2	2	2	3,619–4,367	104,808	104,808
Office Asst-Typing	1	1	1	1,747–2,256	24,972	26,216
Totals, Appeals Division	47.0	53.1	53.1	$2,389,265	$2,750,314	$2,787,496
Administrative Services Division						
Administration-ASD:						
C.E.A. I	1	1	1	5,079–6,449	76,728	76,728
Secretary	0.2	1	1	2,188–2,660	30,080	31,420
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Temporary Help	0.3	1	1	(22,910)	21,994	21,994
Overtime	–	–	–	(792)	10,600	10,600
Business Services:						
Business Service Officer III	1	1	1	3,803–4,588	55,056	55,056
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Data Processing-Technical Systems Liaison-Reimbursement:						
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Assoc Programmer Analyst-Spec	3.9	3.9	3.9	3,800–4,585	214,578	214,578
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Information Systems:						
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	64,192	66,432
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	3	3	3	3,800–4,585	165,060	165,060
Info Systems Techn	2	2	2	2,040–2,875	69,000	69,000
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,090
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Mail Control:						
Office Services Supvr I-Gen	0.9	1	1	2,150–2,614	31,392	31,392
Office Asst-Typing	–	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	4	3	3	1,690–2,256	81,216	81,216
Personnel Management:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Duplicating:						
Printing Trades Supvr I-Gen	1	1	1	2,598–3,122	37,464	37,464
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,152

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fiscal Office:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Acctg Officer-Supvr	1	1	1	3,163–3,803	45,636	45,636
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	35,604	36,120
Accountant I-Spec	1.3	2	2	2,362–2,811	62,076	63,492
Office Asst-Typing	1	–	–	1,747–2,256	–	–
Office Asst-Gen	–	1	1	1,690–2,256	27,072	27,072
Totals, Administrative Services Division	35.6	37.9	37.9	$1,476,331	$1,595,864	$1,602,666
Personnel Resources and Innovation Division						
Administration-PRID:						
C.E.A. II	1	1	1	6,430–7,089	89,328	89,328
Staff Services Mgr II-Supvry	0.2	–	–	4,588–5,536	–	–
Assoc Personnel Analyst	0.5	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	–	0.8	0.8	2,318–3,619	28,896	28,896
Office Techn-Typing	2.9	3	3	2,150–2,613	92,928	94,050
Office Asst-Typing	0.9	2	2	1,747–2,256	48,558	49,632
Temporary Help	0.7	2.9	2.9	(51,947)	61,400	61,400
Overtime	–	–	–	(11,430)	–	–
Policy Consultation and Investigative Services Team:						
Staff Services Mgr II-Supvry	1	2	2	4,588–5,536	121,488	124,236
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Policy Review and Development Team:						
Staff Services Mgr I	0.8	2	2	4,179–5,041	107,157	112,178
Assoc Personnel Analyst	–	1	1	3,619–4,367	43,428	45,599
Staff Services Analyst-Gen	0.6	–	–	1,746	–	–
Consultation Services Team:						
Staff Services Mgr I	0.6	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	2.2	6	6	3,619–4,367	287,496	294,009
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Personnel Management Risk Assessment Team:						
Staff Services Mgr I	0.3	–	–	4,179–5,041	–	–
Assoc Personnel Analyst	0.1	–	–	3,619–4,367	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Staff Services Analyst-Gen	0.3	–	–	1,198	–	–
Department and Public Services Team:						
Client Services and Civil Service Team:						
Staff Services Mgr II-Supvry	0.2	–	–	4,588–5,536	–	–
Staff Services Mgr I	2.2	3	3	4,179–5,041	168,902	173,640
Automated Public Information Service Team:						
Office Asst-Typing	2.6	3	3	1,747–2,256	74,560	76,704
Selection and Training Services Team:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	0.6	4	4	3,619–4,367	194,406	198,888
Personnel Selection Techn	–	4	4	1,857–2,613	108,396	110,688
Office Asst-Typing	0.1	1	1	1,747–2,256	27,072	27,072
Test Validation and Construction Team:						
Supvng Personnel Consultant	1	1	1	5,313–5,856	69,842	70,272
Staff Services Mgr I	0.3	–	–	4,179–5,041	–	–
Personnel Selection Consultant I	–	1	1	3,980–4,800	55,020	57,600
Test Validation & Develmt Spec II	1	4	4	3,619–4,367	173,712	182,400
Test Validation & Develmt Spec I	1.9	2	2	3,010–3,619	75,864	79,656
Staff Services Analyst-Gen	0.1	1	1	2,497–3,619	29,964	31,464
Examination Services Team:						
Assoc Personnel Analyst	2.8	2	2	3,619–4,367	95,832	98,004
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	28,872	30,312
Personnel Selection Techn	2.1	2.5	2.5	1,857–2,613	64,782	66,456
Office Asst-Typing	1.8	1	1	1,747–2,256	23,694	24,882
Online Consultation and Training Team:						
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	2.8	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	0.6	2	2	2,318–3,619	70,295	73,688
Office Techn-Typing	0.6	2	2	2,150–2,613	52,032	54,638
Technical Training Program:						
Personnel Selection Consultant II	1	1	1	4,370–5,273	63,276	63,276
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Medical and Psychological Screening:						
Medical Officer	1	1	1	8,982–9,692	116,304	116,304

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
State Medical Office:						
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Asst-Typing	0.6	0.6	0.6	1,747–2,256	14,807	15,544
Psychological Screening:						
Chief Psychologist	1	1	1	5,055–6,143	73,716	73,716
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Psychological Screening-CHP:						
Psychologist	1	1	1	4,455–5,848	69,604	70,176
Office Asst-Typing	1	1	1	1,747–2,256	25,074	26,323
Psychological Screening-CDC:						
Psychologist	1.5	2	2	4,455–5,848	136,164	139,838
Office Techn-Typing	1	3	3	2,150–2,613	78,696	82,644
Office Asst-Typing	1.8	–	–	4,110	–	–
Totals, Personnel Resources and Innovation Division	49.1	76.8	76.8	$2,334,691	$3,282,219	$3,356,633
TOTALS, AUTHORIZED POSITIONS	147.5	183.8	183.8	$7,343,993	$8,809,780	$8,933,190
Regular/Ongoing Positions	*142.2*	*177.7*	*177.7*	*6,804,780*	*8,443,566*	*8,566,976*
Temporary Help	*5.3*	*6.1*	*6.1*	*526,991*	*355,614*	*355,614*
Overtime	–	–	–	*12,222*	*10,600*	*10,600*

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Executive Function

Executive Office:						
Board Members (Honorarium)	–	–	–	$100/day	$118,371	$118,371
Executive Officer	1	1	1	10,375–13,125	157,500	157,500
Assistant Executive Officer	1.1	1	1	9,167–11,375	136,500	136,500
Deputy Executive Officer-General Counsel	1	1	1	9,167–11,375	136,500	136,500
C.E.A. IV	2	2	2	7,419–8,178	191,688	191,688
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	43,428	43,428
Exec Asst	4.7	5	5	2,678–3,255	195,300	195,300
Mgt Services Techn	0.7	–	–	2,053–2,755	–	–
Office Techn-Typing	2.9	3	3	2,150–2,613	94,068	94,068
Temporary Help	1.4	–	–	(61,916)	–	–
Overtime	–	–	–	(11,084)	10,000	10,000
Totals, Executive Function	18.1	17.0	17.0	$1,355,718	$1,281,715	$1,281,715

Deputy Executive Officer Function

Change Management Team:						
C.E.A. II	1	1	1	6,430–7,089	77,460	77,460
Staff Services Mgr II-Mgrl	0.6	1	1	5,079–5,601	67,212	67,212
Assoc Govtl Prog Analyst	2.3	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	1.3	2	2	2,318–3,619	86,856	86,856
Mgt Services Techn	0.1	–	–	2,053–2,755	–	–
Temporary Help	0.6	0.7	0.7	(25,178)	31,634	31,634
Totals	5.9	6.7	6.7	$303,182	$367,970	$367,970
Public Affairs Office:						
C.E.A. II	1	1	1	6,430–7,089	81,348	81,348
Info Officer II	2	2	2	4,370–5,273	126,552	126,552
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
TV Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Info Officer I-Spec	3.4	4	4	3,619–4,367	209,616	209,616
Sr Graphic Artist	2.5	4	4	3,076–3,706	177,888	177,888
Asst Info Officer	0.7	1	1	3,010–3,619	43,428	43,428
Exec Asst	0.1	1	1	2,678–3,255	39,060	39,060
Exec Secretary I	0.5	–	–	2,461–2,991	–	–
Temporary Help	0.4	–	–	(16,153)	–	–
Overtime	–	–	–	(14,217)	8,000	8,000
Totals	13.6	16.0	16.0	$680,569	$851,192	$851,192

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
COMET System:						
Administration:						
C.E.A. III	1	1	1	7,071–7,796	89,321	89,321
C.E.A. II	1	1	1	6,430–7,089	77,460	77,460
DP Mgr III	3.6	5	5	5,577–6,149	368,940	368,940
Staff Services Mgr III	0.5	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	2.5	2	2	4,588–5,536	132,864	132,864
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Sr Adm Analyst-Acctg	0.3	–	–	4,588–5,536	–	–
Sr Info Systems Analyst-Spec	2.5	3	3	4,367–5,269	189,684	189,684
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I-Tech	0.5	1	1	4,166–5,027	60,324	60,324
Staff Programmer Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	2.9	5	5	3,977–4,797	287,820	287,820
Assoc Info Systems Analyst-Spec	3.8	5	5	3,800–4,585	275,100	275,100
Assoc Adm Analyst-Acctg	1	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	2	3	3	3,619–4,367	157,212	157,212
Ret Prog Spec II-Tech	10	9	9	3,619–4,367	471,636	471,636
Asst Info Systems Analyst	–	1	1	2,556–3,800	45,600	45,600
Ret Prog Spec I	20	22	22	2,318–3,619	955,416	955,416
Staff Services Analyst-Gen	2.4	5	5	2,318–3,619	217,140	217,140
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Exec Secretary II	1	1	1	2,678–3,255	39,060	39,060
Supvng Benefit Prog Spec	0.7	–	–	2,730–3,159	–	–
Temporary Help	0.4	3.4	3.4	(18,362)	147,576	147,576
Overtime	–	–	–	(154,424)	200,000	200,000
Totals	59.9	72.4	72.4	$2,983,317	$4,012,489	$4,012,489
Year 2000:						
Assoc Govtl Prog Analyst	–	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.4	–	–	2,318–3,619	–	–
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(2,437)	–	–
Totals	0.4	–	–	$18,357	–	–
Customer Service-Business Process:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Research Analyst II-Gen	3.7	4	4	3,800–4,585	220,080	220,080
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Research Analyst I-Gen	0.9	1	1	2,556–3,800	45,600	45,600
Office Services Supvr I-Typing	–	1	1	2,150–2,614	31,368	31,368
Temporary Help	2.1	–	–	(92,932)	–	–
Overtime	–	–	–	(7,515)	15,000	15,000
Totals	9.5	9.0	9.0	$473,525	$491,376	$491,376
All Staff Training:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Trng Officer I [1]	3.3	5	4	3,619–4,367	209,616	157,212
Staff Services Analyst-Gen [2]	0.6	1	–	2,318–3,619	43,428	–
Totals	4.9	7.0	5.0	$242,173	$313,536	$217,704
R Street Project:						
C.E.A. III	–	1	1	7,071–7,796	85,068	85,068
Telecomm Sys Mgr II-Supvr	–	1	1	4,370–5,273	63,276	63,276
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Mgmt Svcs Techn		1	1	2,053–2,755	33,060	33,060
Totals	–	4.0	4.0	–	$233,808	$233,808
Totals, Deputy Executive Officer Function	94.2	115.1	113.1	$4,701,123	$6,270,371	$6,174,539
Financial and Administrative Services Function						
Fiscal Services Division:						
Administration:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Assoc Adm Analyst-Acctg	1.4	2	2	3,800–4,585	110,040	110,040
Assoc Info Systems Analyst	–	1	1	3,800–4,585	55,020	55,020
Asst Info Systems Analyst	0.5	1	1	2,556–3,800	45,600	45,600

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Accountant Trainee	–	1	1	2,665–3,037	36,444	36,444
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Administrative Accounting:						
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Accountant I-Spec	2.8	4	4	2,362–2,811	134,928	134,928
Sr Acct Clerk	0.2	–	–	2,150–2,613	–	–
Budget Management Section:						
Staff Svcs Mgr I	–	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	0.9	1	1	3,800–4,585	55,020	55,020
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1.7	2	2	3,619–4,367	104,808	104,808
Staff Svcs Analyst-Gen	1.7	2	2	2,318-3,619	86,856	86,856
Investment Accounting:						
Acctg Administrator II	0.8	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	0.1	1	1	4,179–5,041	60,492	60,492
Staff Adm Analyst-Acctg	1	1	1	4,179–5,041	60,492	60,492
Staff Svcs Mgr I	–	1	1	4,179–5,041	60,492	60,492
Acctg Administrator I-Spec	1	1	1	3,977–4,797	57,564	57,564
Sr Acctg Officer-Supvr	1.3	2	2	3,803–4,588	110,112	110,112
Assoc Acctg Analyst	1.3	5	5	3,800–4,585	275,100	275,100
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	0.2	1	1	3,800–4,585	55,020	55,020
Sr Acctg Officer-Spec	2.9	3	3	3,619–4,367	157,212	157,212
Acctg Officer-Spec	4.5	4	4	3,161–3,800	182,400	182,400
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Fund Accounting:						
Acctg Administrator II	0.5	1	1	4,588–5,536	66,432	66,432
Sr Adm Analyst-Acctg	0.8	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	0.5	–	–	4,179–5,041	–	–
Sr Acctg Officer-Supvr	2	2	2	3,803–4,588	110,112	110,112
Assoc Acctg Analyst	0.6	1	1	3,800–4,585	55,020	55,020
Assoc Adm Analyst-Acctg	0.9	2	2	3,800–4,585	110,040	110,040
Sr Acctg Officer-Spec	2.8	4	4	3,619–4,367	209,616	209,616
Acctg Officer-Spec	2.7	5	5	3,161–3,800	228,000	228,000
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	43,428	43,428
Accountant I-Spec	6.6	6	6	2,362–2,811	202,392	202,392
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Sr Acct Clerk	4.2	5	5	2,150–2,613	156,780	156,780
Project Budget Management:						
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.5	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Temporary Help	2.1	24.9	24.9	(93,039)	993,482	993,482
Overtime	–	–	–	(99,393)	27,400	27,400
Totals	58.9	99.9	99.9	$2,674,793	$4,638,210	$4,638,210
Human Resources Division:						
C.E.A. II	1	1	1	6,430–7,089	77,460	77,460
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr I	3	3	3	4,179–5,041	181,476	181,476
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Labor Relations Analyst	1.3	2	2	3,621–4,370	104,880	104,880
Assoc Govtl Prog Analyst	2.8	3	3	3,619–4,367	157,212	157,212
Assoc Personnel Analyst	8	13	13	3,619–4,367	681,252	681,252
Trng Officer I	1	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	4.2	5	5	2,318–3,619	217,140	217,140
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Pers Services Spec I	4.1	6	6	2,038–2,950	212,400	212,400
Mgt Services Techn	0.7	1	1	2,053–2,755	33,060	33,060
Personnel Techn I	1.1	1	1	1,982–2,755	33,060	33,060
Office Techn-Typing	0.3	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	0.2	2	2	1,747–2,256	54,144	54,144
Asst Clerk	0.7	–	–	1,509–1,834	–	–
Temporary Help	3.9	2.1	2.1	(170,587)	91,293	91,293
Overtime	–	–	–	(53,783)	11,068	11,068
Totals	37.3	48.1	48.1	$1,724,761	$2,289,505	$2,289,505

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Information Technology Services Division:						
Business Services Branch A:						
DP Mgr IV	0.5	1	1	6,132–6,761	81,132	81,132
DP Mgr III	0.6	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III-Supvry	1.4	2	2	5,031–6,081	145,944	145,944
DP Mgr II	2.3	2	2	4,588–5,536	132,864	132,864
Sr Info Systems Analyst-Supvr	2.7	3	3	4,588–5,536	199,296	199,296
Systems Software Spec II-Tech	0.8	2	2	4,576–5,530	132,720	132,720
Sr Info Systems Analyst-Spec	0.3	–	–	4,367–5,269	–	–
DP Mgr I	0.7	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I-Tech	3.5	10	10	4,166–5,027	603,240	603,240
Staff Programmer Analyst-Spec	10.5	19	19	3,977–4,797	1,093,716	1,093,716
Staff Info Systems Analyst-Spec	4	5	5	3,977–4,797	287,820	287,820
Assoc Programmer Analyst-Spec	16	20	20	3,800–4,585	1,100,400	1,100,400
Assoc Info Systems Analyst-Spec	4.4	4	4	3,800–4,585	220,080	220,080
Programmer II	0.9	–	–	3,161–3,800	–	–
Programmer I	0.1	–	–	2,556–3,800	–	–
Asst Info Systems Analyst	0.8	2	2	2,556–3,800	91,200	91,200
Staff Services Analyst-Gen	0.6	–	–	2,318–3,619	–	–
Business Services Branch B:						
C.E.A. III	0.9	1	1	7,071–7,796	93,552	93,552
DP Mgr III	1.2	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III-Supvry	0.6	–	–	5,031–6,081	–	–
Systems Software Spec III-Tech	0.1	–	–	5,027–6,077	–	–
Systems Software Spec II-Tech	1.2	–	–	4,576–5,530	–	–
Sr Info Systems Analyst-Spec	0.2	–	–	4,367–5,269	–	–
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I-Tech	2.6	–	–	4,166–5,027	–	–
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	2.6	3	3	3,977–4,797	172,692	172,692
Assoc Info Systems Analyst-Spec	5.4	8	8	3,800–4,585	440,160	440,160
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	1.9	2	2	2,556–3,800	91,200	91,200
Staff Services Analyst-Gen	1.5	1	1	2,318–3,619	43,428	43,428
Exec Secretary II	0.8	1	1	2,678–3,255	39,060	39,060
Mgt Services Techn	0.3	–	–	2,053–2,755	–	–
Office Services Supvr I-Typing	–	1	1	2,150–2,614	31,368	31,368
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Asst-Typing	1.9	2	2	1,747–2,256	54,144	54,144
Data Center:						
DP Mgr IV	0.5	1	1	6,132–6,761	81,132	81,132
DP Mgr III	1.2	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III-Supvry	1	1	1	5,031–6,081	72,972	72,972
Systems Software Spec III-Tech	1.5	2	2	5,027–6,077	145,848	145,848
Sr Info Systems Analyst-Supvr	1.6	2	2	4,588–5,536	132,864	132,864
Systems Software Spec II-Supvry	1	1	1	4,579–5,534	66,408	66,408
Systems Software Spec II-Tech	2.9	4	4	4,576–5,530	265,440	265,440
Sr Info Systems Analyst-Spec	1.2	3	3	4,367–5,269	189,684	189,684
Staff Info Systems Analyst-Supvr	2.2	3	3	4,179–5,041	181,476	181,476
Systems Software Spec I-Tech	8.5	14	14	4,166–5,027	844,536	844,536
Staff Info Systems Analyst-Spec	4.4	5	5	3,977–4,797	287,820	287,820
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	20.4	27	27	3,800–4,585	1,485,540	1,485,540
Assoc Systems Software Spec-Tech	5.5	4	4	3,793–4,576	219,648	219,648
Computer Operations Spec II	0.3	1	1	3,455–4,166	49,992	49,992
Info Systems Techn Spec II	1.6	1	1	3,455–4,166	49,992	49,992
Asst Info Systems Analyst	8.6	10	10	2,556–3,800	456,000	456,000
Computer Operations Supvr I	1	1	1	3,021–3,631	43,572	43,572
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	43,428	43,428
Computer Operations Spec I	0.8	1	1	2,875–3,455	41,460	41,460
Info Systems Techn Spec I	6.2	9	9	2,875–3,455	373,140	373,140
Key Data Supvr II	1	1	1	2,406–2,925	35,100	35,100
Computer Operator	3	3	3	2,040–2,875	103,500	103,500
Info Systems Techn	1.2	–	–	2,040–2,875	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	0.6	–	–	2,150–2,613	–	–
Key Data Operator	3.1	3	3	1,754–2,424	87,264	87,264
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	6.6	8.6	8.6	(287,470)	374,099	374,099
Overtime	–	–	–	(398,094)	65,136	65,136
Totals	163.6	205.6	205.6	$8,543,748	$11,315,867	$11,315,867

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Operations Support Services Division:						
Administration:						
C.E.A. II	1	1	1	6,430–7,089	77,460	77,460
Staff Services Mgr II-Mgrl	–	1	1	5,079–5,601	67,212	67,212
Telecomms Systems Mgr II	0.7	1	1	4,370–5,273	63,276	63,276
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Telecomms Systems Analyst II	3.5	5	5	3,619–4,367	262,020	262,020
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Management-Contracts:						
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	6.6	6	6	3,619–4,367	314,424	314,424
Staff Services Analyst-Gen	0.4	4	4	2,318–3,619	173,712	173,712
Office Techn-Typing	1.8	2	2	2,150–2,613	62,712	62,712
Central Records:						
Limited Exam/Appt Prog Candidate	0.3	–	–	3,619–4,367	–	–
Office Services Supvr III-Gen	0.2	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	0.8	–	–	2,406–2,925	–	–
Office Services Supvr I-Gen	1.8	2	2	2,150–2,614	62,736	62,736
Office Asst-Gen	13.6	15	15	1,690–2,256	406,080	406,080
Operations and Support-Facilities Management:						
Space Planner	–	4	4	2,556–2,755	132,240	132,240
Operations and Support-Telecommunications:						
Staff Services Analyst-Gen	–	1	1	2,318–3,619	43,428	43,428
Business and Office Services:						
Assoc Govtl Prog Analyst	0.2	1	1	3,619–4,367	52,404	52,404
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	0.7	2	2	2,318–3,619	86,856	86,856
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Sr Microfilm Techn	1	1	1	2,233–2,715	32,580	32,580
Mailing Mach Opr II	1.8	2	2	2,157–2,620	62,880	62,880
Printing Trades Spec II-Gen	2	2	2	2,013–2,578	61,872	61,872
Microfilm Techn II	2	2	2	2,063–2,507	60,168	60,168
Mailing Mach Opr I	0.2	–	–	1,857–2,442	–	–
Stock Clerk	2.3	3	3	1,971–2,396	86,256	86,256
Office Asst-Gen	9.5	11	11	1,690–2,256	297,792	297,792
Temporary Help	4.2	7.1	7.1	(182,441)	308,935	308,935
Overtime	–	–	–	(74,955)	48,000	48,000
Totals	65.6	85.1	85.1	$2,410,480	$3,330,607	$3,330,607
Totals, Financial and Administrative Services Function	325.4	438.7	438.7	$15,353,782	$21,574,189	$21,574,189
Member and Benefit Services Function						
Benefit Services Division:						
Administration:						
Retirement Eligibility and Payment:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	3	3	3	3,619–4,367	157,212	157,212
Ret Prog Spec I	0.1	1	1	2,318–3,619	43,428	43,428
Supvng Benefit Prog Spec	3.7	4	4	2,730–3,159	151,632	151,632
Benefit Prog Spec III	1.3	2	2	2,404–2,923	70,152	70,152
Benefit Prog Spec II	16.1	14	14	2,150–2,613	438,984	438,984
Benefit Prog Spec I [3]	16.1	17	14	1,857–2,424	494,496	407,232
Office Asst-Typing	0.6	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	0.4	–	–	1,690–2,256	–	–
Operations Support:						
Disability Retirement:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Supvr	1	1	1	3,803–4,588	55,056	55,056
Ret Prog Spec II-Tech	9.5	10	10	3,619–4,367	525,040	525,040
Ret Prog Spec I	0.8	1	1	2,318–3,619	43,428	43,428
Supvng Benefit Prog Spec	0.5	1	1	2,730–3,159	37,908	37,908
Benefit Prog Spec III	1.1	2	2	2,404–2,923	70,152	70,152

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Benefit Prog Spec II	5.3	7	7	2,150–2,613	219,492	219,492
Benefit Prog Spec I	4.2	3	3	1,857–2,424	87,264	87,264
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Refund, Death, and Community Property:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	2.3	3	3	3,619–4,367	157,212	157,212
Ret Prog Spec I	0.5	–	–	2,318–3,619	–	–
Supvng Benefit Prog Spec	2.9	3	3	2,730–3,159	113,724	113,724
Benefit Prog Spec III	3.2	4	4	2,404–2,923	140,304	140,304
Benefit Prog Spec II	20.6	22	22	2,150–2,613	689,832	689,832
Benefit Prog Spec I	5.9	7	7	1,857–2,424	203,616	203,616
Office Asst-Gen	0.1	1	1	1,690–2,256	27,072	27,072
Administration:						
C.E.A. II	1	1	1	6,430–7,089	77,472	77,472
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Service Center:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	3.6	4	4	3,619–4,367	209,616	209,616
Supvng Benefit Prog Spec	3.4	4	4	2,730–3,159	151,632	151,632
Benefit Prog Spec III	0.2	2	2	2,404–2,923	70,152	70,152
Benefit Prog Spec II	11.9	18	18	2,150–2,613	564,408	564,408
Benefit Prog Spec I	22.1	22	22	1,857–2,424	639,936	639,936
Office Asst Gen	0.1	1	1	1,690–2,256	27,072	27,072
Benefit Maintenance Section:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	1	2	2	3,619–4,367	104,808	104,808
Ret Prog Spec I	1.9	1	1	2,318–3,619	43,428	43,428
Supvng Benefit Prog Spec	2.6	3	3	2,730–3,159	113,724	113,724
Benefit Prog Spec III	2.4	3	3	2,404–2,923	105,228	105,228
Benefit Prog Spec II	16.7	13	13	2,150–2,613	407,628	407,628
Benefit Prog Spec I	8.5	12	11	1,857–2,424	319,968	319,968
Program Development and Support:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Supvr	0.9	–	–	3,803–4,588	–	–
Ret Prog Spec II-Tech	2.9	4	4	3,619–4,367	209,616	209,616
Ret Prog Spec I	1.1	2	2	2,318–3,619	86,856	86,856
Benefit Prog Spec III	0.2	–	–	2,404–2,923	–	–
Service Level Improvement:						
Ret Prog Spec I-Tech	–	1	1	3,619–4,367	52,404	52,404
Benefit Prog Spec II	–	1	1	2,150–2,613	31,336	31,336
Benefit Prog Spec I	–	1	1	1,857–2,424	29,088	29,088
Temporary Help	13.9	19.1	19.1	(603,715)	829,536	829,536
Overtime	–	–	–	(340,172)	142,063	142,063
Totals	202.5	230.1	226.1	$7,175,633	$8,461,395	$8,374,131
Field Services Division:						
Sacramento Area Office:						
C.E.A. II	0.8	–	–	6,430–7,089	–	–
Staff Services Mgr II-Supvry	1	–	–	4,588–5,536	–	–
Staff Services Mgr I	0.8	–	–	4,179–5,041	–	–
Ret Prog Spec II-Supvr	0.2	–	–	3,803–4,588	–	–
Ret Prog Spec II-Tech	4	–	–	3,619–4,367	–	–
Ret Prog Spec I	3.9	–	–	2,318–3,619	–	–
Exec Secretary I	0.6	–	–	2,461–2,991	–	–
Benefit Prog Spec III	0.7	–	–	2,404–2,923	–	–
Benefit Prog Spec II	2.3	–	–	2,150–2,613	–	–
Benefit Prog Spec I	1.5	–	–	1,857–2,424	–	–
San Francisco Area Office:						
Staff Services Mgr II-Supvry	0.6	–	–	4,588–5,536	–	–
Ret Prog Spec II-Supvr	1	–	–	3,803–4,588	–	–
Ret Prog Spec II-Tech	3	–	–	3,619–4,367	–	–
Ret Prog Spec I	2.9	–	–	2,318–3,619	–	–
Benefit Prog Spec III	0.3	–	–	2,404–2,923	–	–
Benefit Prog Spec II	1.3	–	–	2,150–2,613	–	–
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Los Angeles Area Office:						
Staff Services Mgr II-Supvry	0.6	–	–	4,588–5,536	–	–
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Ret Prog Spec II-Tech	3.8	–	–	3,619–4,367	–	–
Ret Prog Spec I	3.4	–	–	2,318–3,619	–	–

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Benefit Prog Spec III	0.7	–	–	2,404–2,923	–	–
Benefit Prog Spec II	1.4	–	–	2,150–2,613	–	–
Benefit Prog Spec I	0.6	–	–	1,857–2,424	–	–
Orange County Field Office:						
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Ret Prog Spec II-Tech	1	–	–	3,619–4,367	–	–
Ret Prog Spec I	2	–	–	2,318–3,619	–	–
Benefit Prog Spec II	0.4	–	–	2,150–2,613	–	–
Benefit Prog Spec I	–	–	–	1,857–2,424	–	–
San Bernardino Field Office:						
Ret Prog Spec II-Supvr	1	–	–	3,803–4,588	–	–
Ret Prog Spec II-Tech	1	–	–	3,619–4,367	–	–
Ret Prog Spec I	2	–	–	2,318–3,619	–	–
Benefit Prog Spec III	2	–	–	2,404–2,923	–	–
San Diego Field Office:						
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Ret Prog Spec II-Tech	2	–	–	3,619–4,367	–	–
Ret Prog Spec I	0.9	–	–	2,318–3,619	–	–
Benefit Prog Spec II	0.1	–	–	2,150–2,613	–	–
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Mountain View Field Office:						
Staff Services Mgr I	0.8	–	–	4,179–5,041	–	–
Ret Prog Spec II-Tech	0.5	–	–	3,619–4,367	–	–
Ret Prog Spec I	1	–	–	2,318–3,619	–	–
Benefit Prog Spec II	2	–	–	2,150–2,613	–	–
Fresno Field Office:						
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Ret Prog Spec I	3.9	–	–	2,318–3,619	–	–
Benefit Prog Spec II	0.4	–	–	2,150–2,613	–	–
Benefit Prog Spec I	0.3	–	–	714	–	–
PERS Deferred Compensation Program:						
C.E.A. II	0.3	–	–	5,079–10,275	–	–
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	3	–	–	3,619–4,367	–	–
Temporary Help	0.3	–	–	(11,711)	–	–
Overtime	–	–	–	(79,155)	–	–
Totals	66.6	–	–	$2,840,068	–	–
Office of JRS-LRS-VFLSAS:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	2.8	3	3	3,619–4,367	157,212	157,212
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	52,404	52,404
Ret Prog Spec I	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Benefit Prog Spec II	2.3	3	3	2,150–2,613	94,068	94,068
Temporary Help	1.1	–	–	(48,631)	–	–
Overtime	–	–	–	(10,967)	3,000	3,000
Totals	9.7	10.0	10.0	$410,768	$441,960	$441,960
Member Services Division:						
Administration:						
C.E.A. II	0.3	1	1	6,430–7,089	77,460	77,460
Staff Services Mgr II-Supvry	1.8	3	3	4,588–5,536	199,296	199,296
Staff Services Mgr I	0.4	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Ret Prog Spec II-Tech	1.8	1.5	1.5	3,619–4,367	78,606	78,606
Ret Prog Spec I	1	1	1	2,318–3,619	43,428	43,428
Office Svcs Supvr I-Typing	–	1	1	2,150–2,614	31,368	31,368
Membership Section:						
Staff Services Mgr I	0.4	–	–	4,179–5,041	–	–
Ret Prog Spec II-Tech	0.5	1	1	3,619–4,367	52,404	52,404
Ret Prog Spec I	0.5	–	–	2,318–3,619	–	–
Supvng Benefit Prog Spec	0.3	–	–	2,730–3,159	–	–
Benefit Prog Spec III	1.5	2	2	2,404–2,923	70,152	70,152
Key Data Supvr I	0.3	–	–	2,236–2,716	–	–
Benefit Prog Spec II	5.1	1	1	2,150–2,613	31,356	31,356
Benefit Prog Spec I	2.4	4	4	1,857–2,424	116,352	116,352
Service Management Section:						
Staff Services Mgr I	–	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Supvr	1.4	1	1	3,803–4,588	55,056	55,056
Ret Prog Spec II-Tech	2.8	1	1	3,619–4,367	52,404	52,404
Ret Prog Spec I	1.2	3	3	2,318–3,619	130,284	130,284

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Benefit Prog Spec	4.6	4	4	2,730–3,159	151,632	151,632
Benefit Prog Spec III	3.1	4	4	2,404–2,923	140,304	140,304
Benefit Prog Spec II	19.5	19.5	19.5	2,150–2,613	611,442	611,442
Benefit Prog Spec I	10.9	26	26	1,857–2,424	756,288	756,288
Office Asst Gen	1	1	1	1,690–2,256	27,072	27,072
Community Property:						
Ret Prog Spec II-Supvr	1	1	1	3,803–4,588	55,056	55,056
Ret Prog Spec II-Tech	1	1	1	3,619–4,367	52,404	52,404
Ret Prog Spec I	1.3	3	3	2,318–3,619	130,284	130,284
Benefit Prog Spec III	1.1	–	–	2,404–2,923	–	–
Benefit Prog Spec II	0.8	1	1	2,150–2,613	31,356	31,356
Benefit Prog Spec I	2.8	4	4	1,857–2,424	116,352	116,352
Operations Analysis Section:						
Ret Prog Spec II-Tech	0.2	–	–	3,619–4,367	–	–
Ret Prog Spec I	0.1	–	–	2,318–3,619	–	–
Technical Services Section:						
Staff Services Mgr I	0.6	–	–	4,179–5,041	–	–
Ret Prog Spec II-Supvr	0.2	–	–	3,803–4,588	–	–
Ret Prog Spec II-Tech	1	1	1	3,619–4,367	52,404	52,404
Ret Prog Spec I	0.6	1	1	2,318–3,619	43,428	43,428
Field Services Division						
Sacramento Area Office:						
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	–	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Supvr	–	1	1	3,803–4,588	55,056	55,056
Ret Prog Spec II-Tech	–	3	3	3,619–4,367	157,212	157,212
Ret Prog Spec I	–	5	5	2,318–3,619	217,140	217,140
Exec Secretary I	–	1	1	2,461–2,991	35,892	35,892
Benefit Prog Spec III	–	1	1	2,404–2,923	35,076	35,076
Benefit Prog Spec II	–	5	5	2,150–2,613	157,780	157,780
Benefit Prog Spec I	–	4	4	1,857–2,424	116,352	116,352
San Francisco Area Office:						
Ret Prog Spec II-Supvry	–	1	1	3,803–4,588	55,056	55,056
Ret Prog Spec II-Tech	–	3	3	3,619–4,367	157,212	157,212
Ret Prog Spec I	–	3	3	2,318–3,619	130,284	130,284
Benefit Prog Spec III	–	1	1	2,404–2,923	35,076	35,076
Office Techn-Typing	–	1	1	2,150–2,613	31,356	31,356
Benefit Prog Spec II	–	1	1	2,150–2,613	31,356	31,356
Los Angeles Area Office:						
Staff Services Mgr I	–	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	–	4	4	3,619–4,367	209,616	209,616
Ret Prog Spec I	–	4	4	2,318–3,619	173,712	173,712
Benefit Prog Spec III	–	1	1	2,404–2,923	35,076	35,076
Benefit Prog Spec II	–	2	2	2,150–2,613	62,712	62,712
Orange County Field Office:						
Staff Services Mgr I	–	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	–	2	2	3,619–4,367	104,808	104,808
Ret Prog Spec I	–	2	2	2,318–3,619	86,856	86,856
Benefit Prog Spec I	–	1	1	1,857–2,424	29,088	29,088
San Bernardino Field Office:						
Ret Prog Spec II-Supvr	–	1	1	3,803–4,588	55,056	55,056
Ret Prog Spec II-Tech	–	1	1	3,679–4,367	52,404	52,404
Ret Prog Spec I	–	2	2	2,318–3,619	86,856	86,856
Benefit Prog Spec III	–	2	2	2,404–2,923	70,152	70,152
San Diego Field Office:						
Staff Services Mgr I	–	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	–	2	2	3,619–4,367	104,808	104,808
Ret Prog Spec I	–	1	1	2,318–3,619	43,428	43,428
Benefit Prog Spec II	–	1	1	2,150–2,613	31,356	31,356
Mountain View Field Office:						
Staff Services Mgr I	–	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech [1]	–	3	2	3,619–4,367	157,212	104,808
Ret Prog Spec I	–	1	1	2,318–3,619	43,428	43,428
Benefit Prog Spec II	–	2	2	2,150–2,613	62,712	62,712

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fresno Field Office:						
Staff Services Mgr I	–	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec I	–	4	4	2,318–3,619	173,712	173,712
Benefit Prog Spec II	–	1	1	2,150–2,613	31,356	31,356
PERS Deferred Compensation Program:						
C.E.A. II	–	1	1	6,430–7,089	123,300	123,300
Staff Services Mgr I	–	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	–	3	3	3,619–4,367	157,212	157,212
Office Techn-Gen	–	1	1	2,150–2,613	31,356	31,356
Temporary Help	2.8	7.4	7.4	(119,483)	321,024	321,024
Overtime	–	–	–	(162,576)	581,301	581,301
Totals	75.3	177.4	176.4	$2,741,345	$7,812,841	$7,760,437
MIS Office:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	2	2	2	3,977–4,797	115,128	115,128
Staff Programmer Analyst-Spec	4.1	5	5	3,977–4,797	287,820	287,820
Assoc Info Systems Analyst-Supvr	0.4	–	–	3,803–4,588	–	–
Assoc Info Systems Analyst-Spec [1]	5.8	11	10	3,800–4,585	605,220	550,200
Asst Info Systems Analyst	10.8	9	9	2,556–3,800	410,400	410,400
Info Systems Techn Spec I	0.3	1	1	2,875–3,455	41,460	41,460
Info Systems Techn	1.3	–	–	2,040–2,875	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Temporary Help	2.1	2.4	2.4	(92,823)	103,979	103,979
Overtime	–	–	–	(250,863)	96,864	96,864
Totals	29.7	33.4	32.4	$1,546,629	$1,826,507	$1,771,487
Branch Development Center:						
Staff Services Mgr III	0.3	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	43,428	43,428
Ret Prog Spec I	0.5	–	–	2,318–3,619	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.2	1.6	1.6	(53,991)	69,888	69,888
Overtime	–	–	–	(229)	–	–
Totals	4.5	5.6	5.6	$198,307	$278,952	$278,952
Office of Policy and Program Development:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I	2.8	3	3	3,977–4,797	172,692	172,692
Research Analyst II-Gen	0.2	1	1	3,800–4,585	55,020	55,020
Office Services Supvr I-Typing	–	1	1	2,099–2,552	33,710	33,710
Temporary Help	0.4	–	–	(17,639)	–	–
Totals	5.4	7.0	7.0	$306,007	$388,346	$388,346
Totals, Member and Benefit Services Function	393.7	463.5	457.5	$15,218,757	$19,210,001	$19,015,313
Governmental Affairs and Planning and Research						
Planning and Research:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Research Prog Spec I	1	2	2	3,977–4,797	115,128	115,128
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.6	3	3	3,619–4,367	157,212	157,212
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(5,628)	–	–
Totals	9.6	12.0	12.0	$483,823	$628,656	$628,656
Office of Governmental Affairs:						
C.E.A. II	0.9	1	1	6,430–7,089	77,460	77,460
Staff Services Mgr I	1.9	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	1.7	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	43,428	43,428
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Office Asst-Typing	0.1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.1	0.3	0.3	(5,098)	11,124	11,124
Totals	6.1	8.3	8.3	$312,326	$420,768	$420,768
Information Security Office:						
DP Mgr III	1	1	1	5,441–5,999	71,988	71,988
Staff Info Systems Analyst-Spec	1.6	3	3	3,977–4,797	172,692	172,692
Overtime	–	–	–	(453)	–	–
Totals	2.6	4.0	4.0	$158,656	$244,680	$244,680
Totals, Governmental Affairs and Planning and Resources	18.3	24.3	24.3	$954,805	$1,294,104	$1,294,104
General Counsel Function						
Legal Office:						
Gen Counsel	1	1	1	9,167–11,375	136,500	136,500
C.E.A. V	0.8	1	1	7,852–8,656	98,136	98,136
Staff Counsel IV	5	5	5	6,714–8,128	487,680	487,680
Staff Counsel III-Spec	2	1	1	6,077–7,352	88,224	88,224
Staff Counsel III-Supvr	–	1	1	5,933–7,178	86,136	86,136
Staff Counsel	1.9	4	4	3,376–6,375	306,000	306,000
Staff Services Mgr I	0.5	1	1	4,179–5,041	60,492	60,492
Adm Asst I	1	1	1	3,010–3,793	45,516	45,516
Legal Analyst	0.9	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	43,428	43,428
Exec Asst	0.8	1	1	2,678–3,255	39,060	39,060
Legal Asst	1	1	1	2,653–3,193	38,316	38,316
Sr Legal Typist	3.8	4	4	2,109–2,865	137,520	137,520
Investigator Asst	0.9	1	1	2,340–2,660	31,920	31,920
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Investigation Unit:						
Supvng Special Investigator II	1	1	1	4,410–5,324	63,888	63,888
Sr Special Investigator	4.9	5	5	3,490–4,203	252,180	252,180
Temporary Help	–	–	–	–	144	144
Totals	26.8	31.0	31.0	$1,589,157	$1,989,924	$1,989,924
Office of Audit Services:						
C.E.A. II	1	1	1	6,430–7,089	81,348	81,348
Sr Mgt Auditor	2	2	2	4,588–5,536	132,864	132,864
Staff Mgt Auditor	1	1	1	4,179–5,041	60,492	60,492
Sr Auditor Evaluator	3.8	4	4	4,139–4,992	239,616	239,616
Auditor Spec I-EDP	4	4	4	3,980–4,800	230,400	230,400
Assoc Mgt Auditor	11.6	12	12	3,800–4,585	660,240	660,240
Ret Prog Spec II-Tech	0.6	1	1	3,619–4,367	52,404	52,404
Staff Services Mgt Auditor	0.6	2	2	2,556–3,800	91,200	91,200
Exec Secretary I	0.8	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1.3	1	1	2,150–2,613	31,356	31,356
Office Svcs Supv I-Typing	–	1	1	2,099–2,552	30,624	30,624
Temporary Help	0.7	1.9	1.9	(31,377)	82,192	82,192
Overtime	–	–	–	(307)	–	–
Totals	27.4	31.9	31.9	$1,438,445	$1,728,628	$1,728,628
Corporate Governance Unit:						
Staff Services Mgr I	0.1	–	–	4,179–5,041	–	–
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Totals	0.2	–	–	$7,771	–	–
Totals, General Counsel Function	54.4	62.9	62.9	$3,035,373	$3,718,552	$3,718,552
Investment Function						
Investment Office:						
Administration:						
Chief Investment Officer	1	1	1	17,729–23,958	218,295	218,295
Sr Investment Officer	0.5	–	–	11,979–15,333	–	–
Sr Investment Officer-Real Estate	0.8	–	–	11,979–15,333	–	–
Sr Investment Officer-Public Markets	0.8	–	–	10,417–13,333	–	–
Sr Investment Officer	0.8	3	3	10,417–13,333	461,596	461,596
C.E.A. V	1	1	1	7,852–8,656	103,872	103,872
Portfolio Mgr	0.2	1	1	6,667–7,916	94,992	94,992
Prin Investment Officer	0.8	1	1	6,734–7,425	89,100	89,100
C.E.A. I	0.8	1	1	5,079–6,449	60,948	60,948

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Mgr II-Supvry	0.2	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Acctg Administrator I-Supvr	0.8	–	–	4,179–5,041	–	–
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Adm Analyst-Acctg	0.8	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	3	5	5	3,619–4,367	262,020	262,020
Acctg Analyst	1.2	7	7	2,556–3,800	319,200	319,200
Adm Asst I	1	1	1	3,010–3,793	45,516	45,516
Staff Services Analyst-Gen	2.4	1	1	2,318–3,619	43,428	43,428
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Exec Secretary II	0.2	–	–	2,678–3,255	–	–
Exec Secretary I	0.7	2	2	2,461–2,991	71,784	71,784
Office Techn-Typing	7.1	9	9	2,150–2,613	282,204	282,204
Word Processing Techn	0.5	–	–	1,857–2,424	–	–
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Public Global Markets:						
Sr Prin Investment Officer	0.3	1	1	7,917–10,416	124,992	124,992
Portfolio Mgr	0.3	7	7	6,667–7,916	664,944	664,944
Prin Investment Officer	3.7	6	6	6,734–7,425	534,600	534,600
Investment Officer II	3.7	6	6	4,797–5,794	417,168	417,168
Investment Officer I	4.5	4	4	3,977–4,797	230,256	230,256
Assoc Govtl Prog Analyst	0.4	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Alternative Investment Management:						
Senior Investment Officer	–	1	1	10,417–13,333	124,992	124,992
Portfolio Mgr	0.2	2	2	6,667–7,916	189,984	189,984
Prin Investment Officer	1.7	–	–	6,734–7,425	–	–
Investment Officer II	1.8	4	4	4,797–5,794	278,112	278,112
Investment Officer I	2.2	1	1	3,977–4,797	57,564	57,564
Asst Investment Officer	–	1	1	2,620–3,619	43,428	43,428
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	–	–	–	1,747–2,256	–	–
Real Estate and Mortgage Loan:						
Portfolio Mgr	0.2	2	2	6,667–7,916	189,984	189,984
Mortgage Investment Officer	2.8	2	2	6,734–7,425	178,200	178,200
Mortgage Investment Spec II	6	6	6	4,797–5,794	417,168	417,168
Mortgage Investment Spec I	2	2	2	3,977–4,797	115,128	115,128
Assoc Govtl Prog Analyst	0.3	3	3	3,619–4,367	157,212	157,212
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	43,428	43,428
Exec Asst	0.2	–	–	2,678–3,255	–	–
Office Asst-Typing	0.3	1	1	1,747–2,256	27,072	27,072
Investment Research:						
Senior Principal Investment Officer	–	1	1	7,917–10,416	125,000	125,000
Portfolio Mgr	0.3	2	2	6,667–7,916	189,984	189,984
Prin Investment Officer	0.8	1	1	6,734–7,425	89,100	89,100
Investment Officer II	5.5	8	8	4,797–5,794	556,224	556,224
Investment Officer I	2	–	–	3,977–4,797	–	–
Staff Services Analyst-Gen	0.5	–	–	2,318–2,755	–	–
Temporary Help	3.4	0.1	0.1	(147,664)	6,221	6,221
Overtime	–	–	–	(47,061)	20,000	20,000
Totals, Investment Function	75.4	106.1	106.1	$5,065,806	$7,359,832	$7,359,832
Actuarial and Employer Services Function						
Actuarial and Employer Services:						
Actuarial Office:						
Chief Actuary	0.3	–	–	11,500–14,375	–	–
C.E.A. I	0.3	–	–	5,079–6,449	–	–
Supvng Pension Actuary	0.9	1	1	6,408–7,753	93,036	93,036
Sr Pension Actuary	4.1	6	6	5,809–7,027	505,944	505,944
Assoc Pension Actuary	2.6	4	4	5,269–6,374	305,952	305,952
Supvng Actuarial Asst	0.2	–	–	4,370–5,273	–	–
Assoc Programmer Analyst-Supvr	0.3	–	–	3,803–4,588	–	–
Actuarial Asst	0.5	–	–	3,619–4,367	–	–
Programmer II	0.5	–	–	3,161–3,800	–	–
Adm Asst I	0.3	–	–	3,010–3,619	–	–
Actuarial Asst Trainee	0.8	–	–	2,556–3,619	–	–
Ret Prog Spec I	0.3	–	–	2,318–3,619	–	–

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration-Program:						
Chief Actuary	0.8	1	1	11,500–14,375	138,000	138,000
C.E.A.	0.8	1	1	5,079–6,449	73,236	73,236
Staff Services Mgr II-Supvry	0.7	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Supvr	0.8	1	1	4,476–5,401	64,812	64,812
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	1.3	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Programmer II	1	1	1	3,161–3,800	45,600	45,600
Adm Asst I	0.8	1	1	3,010–3,619	43,428	43,428
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Contract Services:						
Staff Services Mgr I	0.6	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	0.8	1	1	3,803–4,588	55,056	55,056
Ret Prog Spec II-Supvr	0.9	–	–	3,803–4,588	–	–
Ret Prog Spec II-Tech	5.3	4	4	3,619–4,367	209,616	209,616
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Acctg Officer-Supvr	0.2	–	–	3,163–3,803	–	–
Acctg Officer-Spec	0.6	1	1	3,161–3,800	45,600	45,600
Ret Prog Spec I	0.8	2	2	2,318–3,619	86,856	86,856
Supvng Benefit Prog Spec	1.8	2	2	2,730–3,159	75,816	75,816
Benefit Prog Spec III	0.8	1	1	2,404–2,923	35,076	35,076
Accountant I-Spec	0.2	–	–	2,362–2,811	–	–
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Sr Acct Clerk	4.4	5	5	2,150–2,613	156,780	156,780
Benefit Prog Spec II	10	12	12	2,150–2,613	376,272	376,272
Benefit Prog Spec I	0.8	2	2	1,857–2,424	58,176	58,176
Actuarial Valuation System:						
Sr Info Systems Analyst-Supvr	0.3	–	–	4,588–5,536	–	–
Supvng Actuarial Asst	0.8	1	1	4,370–5,273	63,276	63,276
Staff Services Mgr I	0.1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	0.3	–	–	3,977–4,797	–	–
Sr Actuarial Asst	–	3	3	3,977–4,797	172,692	172,692
Ret Prog Spec II-Supvr	0.6	–	–	3,803–4,588	–	–
Ret Prog Spec Il-Tech	3	5	5	3,619–4,367	262,020	262,020
Actuarial Asst	2.7	5	5	3,619–4,367	262,020	262,020
Actuarial Asst Trainee	1.2	3	3	2,556–3,619	130,284	130,284
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	43,428	43,428
Ret Prog Spec I	1.9	3	3	2,318–3,619	130,284	130,284
Office Techn-Typing	1.8	3	3	2,150–2,613	94,068	94,068
Office Svcs Supv	–	1	1	2,099–2,552	30,624	30,624
Contract Support:						
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	66,432	66,432
Supvng Benefit Prog Spec	1.5	2	2	2,730–3,159	75,816	75,816
Key Data Supvr I	0.3	–	–	2,181–2,650	–	–
Benefit Prog Spec II	5.1	7	7	2,150–2,613	219,492	219,492
Benefit Prog Spec I	4.1	6	6	1,857–2,424	174,528	174,528
Contract Training:						
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	3.8	5	5	3,619–4,367	262,020	262,020
Ret Prog Spec I	4	5	5	2,318–3,619	217,140	217,140
Benefit Prog Spec II	2.3	2	2	2,150–2,613	62,712	62,712
Temporary Help	5.3	13.2	13.2	(229,949)	573,179	573,179
Overtime	–	–	–	(286,398)	327,196	327,196
Totals, AESD	89.0	121.2	121.2	$4,187,688	$6,035,739	$6,035,739
Health Services Function						
Health Benefit Services Division:						
Administration:						
C.E.A. II	1	2	2	6,430–7,089	158,808	158,808
C.E.A. I	1	–	–	5,079–6,449	–	–
Health Prog Mgr III	0.2	1	1	5,313–5,856	64,288	67,502
Staff Services Mgr I	0.3	1	1	4,179–5,041	50,148	52,656
Research Analyst II-Gen	2	2	2	3,800–4,585	110,040	110,040
Ret Prog Spec II-Tech	3.4	4	4	3,619–4,367	204,902	207,292
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,828	41,820
Office Techn-Typing	0.4	1	1	2,150–2,613	28,104	29,508

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
PERSCARE-Administration:						
Ret Prog Spec II-Tech	1	1	1	3,619–4,367	52,404	52,404
Member Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	53,346	55,020
Ret Prog Spec II-Tech	2.9	3	3	3,619–4,367	152,598	155,796
Ret Prog Spec I	1	1	1	2,318–3,619	40,160	42,088
State Enrollment:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Supvr	0.3	2	2	3,803–4,588	107,424	107,424
Ret Prog Spec II-Tech	3	7	7	3,619–4,367	321,948	321,948
Ret Prog Spec I	–	1	1	2,318–3,619	27,816	27,816
Supvng Benefit Prog Spec	1.8	1	1	2,730–3,159	32,760	32,760
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Benefit Prog Spec III	2	2	2	2,404–2,923	70,152	70,152
Benefit Prog Spec II	18	20	20	2,150–2,613	606,008	617,437
Benefit Prog Spec I	5.1	15	15	1,857–2,424	387,000	387,000
Asst Clerk	–	1	1	1,509–1,834	18,108	18,108
PERSCARE-State Enrollment:						
Staff Services Mgr II-Supvry	0.7	–	–	4,588–5,536	–	–
Research Analyst II-Gen	1.8	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Ret Prog Spec II-Tech	3.5	2	2	3,619–4,367	104,808	104,808
Office Techn-Typing	0.7	–	–	2,150–2,613	–	–
Benefit Prog Spec II	1	1	1	2,150–2,613	31,356	31,356
Ret Prog Spec I	0.3	–	–	1,857–2,424	–	–
Public Agency Enrollment:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	–	–
Ret Prog Spec II-Tech	3.5	3.5	3.5	3,619–4,367	174,234	179,894
Ret Prog Spec I	1.7	2	2	2,318–3,619	69,523	71,466
Supvng Benefit Prog Spec	0.2	1	1	2,730–3,159	37,908	37,908
Benefit Prog Spec II	9	9	9	2,150–2,613	278,815	280,420
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Benefit Prog Spec I	1.4	3	3	1,857–2,424	69,084	72,552
PERSCARE-Public Agency Unit:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Ret Prog Spec II-Tech	1.1	2	2	3,619–4,367	104,808	104,808
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	45,600
Ret Prog Spec I	0.8	1	1	2,318–3,619	43,428	43,428
Supvng Benefit Prog Spec	1.6	1	1	2,730–3,159	37,908	37,908
Benefit Prog Spec II	2	2	2	2,150–2,613	62,712	62,712
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	5.4	1.6	1.6	(234,318)	68,418	68,418
Overtime	–	–	–	(253,206)	44,476	44,476
Totals	87.7	103.1	103.1	$3,648,161	$3,952,792	$3,995,205
Health Program Development Division:						
HPDD-Administration:						
C.E.A. I	0.6	1	1	5,079–10,275	73,248	73,248
Assoc Pension Actuary	0.7	1	1	5,269–6,374	63,228	66,384
Staff Services Mgr II-Supvry	0.4	–	–	4,588–5,536	–	–
Research Prog Spec II	0.9	1	1	4,367–5,269	63,228	63,228
Nurse Consultant II	1	1	1	4,006–4,827	57,924	57,924
Research Analyst II-Gen	1.7	2	2	3,800–4,585	104,925	109,479
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	49,880	52,380
Ret Prog Spec II-Tech	2	2	2	3,619–4,367	102,504	104,808
Ret Prog Spec I	1	1	1	2,318–3,619	39,354	41,322
Office Techn-Typing	1.7	2	2	2,150–2,613	62,328	62,709
HPDD-PERSCARE:						
Ret Prog Spec II-Tech	1.7	2	2	3,619–4,367	93,708	98,004
Temporary Help	–	–	–	(2,139)		
Overtime	–	–	–	(908)	4,650	4,650
Totals	12.7	14.0	14.0	$619,428	$714,977	$734,136
Office of Long-Term Care:						
C.E.A. II	1	1	1	5,079–10,275	77,460	77,460
Health Program Mgr III	–	1	1	5,183–5,713	68,556	68,556
Staff Services Mgr II-Supvry	1	–	–	4,588–5,536	–	–
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2	5	5	3,619–4,367	262,020	262,020
Staff Services Analyst-Gen	1	–	–	2,318–3,619	–	–
Exec Secretary I	0.8	1	1	2,461–2,991	35,892	35,892

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Svcs Supvr I-Typing	–	1	1	2,099–2,552	30,624	30,624
Temporary Help	–	1.6	1.6	(1,743)	69,888	69,888
Overtime	–	–	–	(1,635)	20,000	20,000
Totals	6.8	11.6	11.6	$360,552	$624,932	$624,932
Self-Funded Program:						
Assoc Pension Actuary	0.3	1	1	5,269–6,374	76,488	76,488
Staff Services Mgr II-Supvry	0.3	1	1	4,588–5,536	66,432	66,432
Research Analyst II-Gen	1	3	3	3,800–4,585	165,060	165,060
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	52,404	52,404
Ret Prog Spec II-Tech	0.7	2	2	3,619–4,367	104,808	104,808
Office Techn-Typing	0.3	1	1	2,150–2,613	31,356	31,356
Totals	2.9	9.0	9.0	$160,312	$496,548	$496,548
Totals, Health Services Function	110.1	137.7	137.7	$4,788,453	$5,789,249	$5,850,821
TOTALS, AUTHORIZED POSITIONS	1,178.6	1,486.5	1,478.5	$54,661,505	$72,533,752	$72,304,804
Regular/Ongoing Positions	*1,120.2*	*1,392.5*	*1,384.5*	*49,857,686*	*66,826,986*	*66,598,038*
Temporary Help	*58.4*	*94.0*	*94.0*	*2,548,359*	*4,082,612*	*4,082,612*
Overtime	–	–	–	*2,255,460*	*1,624,154*	*1,624,154*
Continuously Vacant Positions Abolished by the State Controller						
Actuarial and Employer Services:						
Staff Services Mgr I	–	–1	–1	4,179–5,041	–	–
Sr Actuarial Asst	–	–1	–1	4,136–5,027	–	–
Ret Prog Spec II-Techn	–	–1	–1	3,619–4,367	–	–
Human Resources Division:						
Assoc Personnel Analyst	–	–1	–1	3,764–4,576	–	–
Trng Officer I	–	–1	–1	3,764–4,576	–	–
Benefit Services Division:						
Supvng Benefit Prog Spec	–	–1	–1	2,868–3,318	–	–
Health Benefits Division:						
Staff Services Mgr I	–	–1	–1	4,179–5,041	–	–
Benefit Prog Spec III	–	–1	–1	2,525–3,070	–	–
Investment Office:						
Prin Investment Officer	–	–1	–1	7,003–7,722	–	–
Staff Services Mgr I	–	–1	–1	4,179–5,041	–	–
Member Services Division:						
Benefit Prog Spec I	–	–1	–1	1,951–2,370	–	–
Field Services Division:						
Ret Prog Spec II-Tech	–	–3	–3	3,619–4,367	–	–

[1] One position expires 6/30/00.
[2] Position expires 6/30/00.
[3] Three positions expire 6/30/00.

1920 STATE TEACHERS RETIREMENT SYSTEM

Executive Branch						
Executive Office:						
Chief Executive Officer	1	1	1	$10,833	$129,996	$129,996
Adm Asst II	1	1	1	3,619–4,367	48,880	51,165
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Temporary Help	0.3	0.7	0.7	(7,574)	15,500	15,500
Overtime	–	–	–	(1,837)	500	500
Totals	3.3	3.7	3.7	$248,173	$236,914	$239,199
Legal Office:						
Chief Counsel	1	1	1	8,333–10,000	108,156	108,156
Asst Chief Counsel	0.4	1	1	7,065–7,789	92,956	93,468
Staff Counsel III-Supvr	0.6	–	–	6,081–7,357	–	–
Staff Counsel III-Spec	1.1	3	3	6,077–7,352	238,376	245,878
Staff Counsel	2.6	1	1	3,376–6,375	76,500	76,500
Sr Legal Analyst	1.5	2	2	3,619–4,367	94,620	99,360
Legal Analyst	0.5	–	–	3,010–3,619	–	–

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Office Asst-Typing	0.3	1	1	1,747–2,256	27,072	27,072
Sr Legal Typist	0.4	–	–	1,456	–	–
Totals	9.4	10.0	10.0	$618,944	$679,718	$692,472
Start Project:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	0.3	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Adm Analyst-Acctg	0.4	–	–	3,800–4,585	–	–
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	33,060	33,060
Mgt Services Techn	0.5	–	–	1,566	–	–
Totals	4.7	5.0	5.0	$263,653	$296,868	$296,868
Totals, Executive Branch	17.4	18.7	18.7	$1,130,770	$1,213,500	$1,228,539
Administration Branch						
Administration Branch Management:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	2.1	3.3	3.3	(53,718)	78,000	78,000
Overtime	–	–	–	(73,583)	27,000	27,000
Totals	7.1	8.3	8.3	$437,206	$410,088	$410,088
Personnel Office:						
Staff Services Mgr II-Mgrl	0.6	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	0.4	–	–	4,588–5,536	–	–
Staff Services Mgr I	1	1	1	4,179–5,041	57,816	60,492
Labor Relations Spec	0.2	1	1	4,179–5,041	56,870	59,432
Assoc Personnel Analyst	1.8	2	2	3,619–4,367	95,832	98,004
Assoc Govtl Prog Analyst [1]	0.7	1	–	3,619–4,367	51,336	–
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	41,822	43,216
Pers Services Spec II	1.9	2	2	2,622–3,187	76,461	76,488
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Office Asst-Typing	0.6	1	1	1,747–2,256	22,749	23,890
Totals	9.2	11.0	10.0	$427,135	$522,502	$481,138
Business Services:						
Business Service Officer II-Supvr	0.2	1	1	3,468–4,179	42,441	44,565
Business Service Officer II-Spec	1	1	1	3,299–3,977	47,724	47,724
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Supvng Prog Techn III	0.8	–	–	2,736–3,327	–	–
Business Service Asst-Spec	1	2	2	2,053–3,010	61,681	64,765
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Mailing Mach Opr II	1.6	2	2	2,157–2,620	62,605	62,880
Printing Trades Spec II-Gen	1	–	–	2,013–2,578	–	–
Mailing Mach Opr I	1.3	1	1	1,857–2,442	29,082	29,304
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	9.9	10.0	10.0	$324,240	$348,509	$354,214
Administrative Services:						
Staff Services Mgr II-Mgrl	0.6	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	0.4	–	–	4,588–5,536	–	–
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	0.2	1	1	3,800–4,585	48,280	50,700
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	103,356	104,808
Assoc Budget Analyst	2	2	2	3,619–4,367	104,808	104,808
Acctg Officer-Spec	0.1	1	1	3,161–3,800	37,932	39,828
Asst Info Systems Analyst	0.8	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,880	40,824
Accountant I-Spec	1.2	2	2	2,362–2,811	66,861	67,464
Mgt Services Techn	0.6	1	1	2,053–2,755	33,005	33,060
Acctg Techn	1.2	1	1	2,150–2,613	25,908	27,209
Office Techn-Typing	1	2	2	2,150–2,613	55,044	56,226
Acct Clerk II	0.7	–	–	1,926–2,343	–	–
Totals	13.8	16.0	16.0	$600,218	$696,834	$707,687

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office of Audits:						
Staff Services Mgr II-Mgrl	0.6	1	1	5,079–5,601	67,212	67,212
Sr Mgt Auditor	0.4	–	–	4,588–5,536	–	–
Staff Mgt Auditor	1	1	1	4,179–5,041	60,492	60,492
Auditor Spec I-EDP	0.8	1	1	3,980–4,800	49,551	52,029
Assoc Mgt Auditor	5.7	8	8	3,800–4,585	410,060	420,740
Staff Services Mgt Auditor	0.4	–	–	2,556–3,800	–	–
Ret Prog Spec I	2.6	3	3	2,318–3,619	114,672	116,064
Office Techn-Typing	1.7	1	1	2,150–2,613	27,209	28,571
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	13.2	16.0	16.0	$619,977	$750,682	$767,668
Quality and Training Services:						
Staff Services Mgr II-Mgrl	0.6	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	0.4	–	–	4,588–5,536	–	–
Staff Services Mgr I	0.7	1	1	4,179–5,041	59,904	60,492
Assoc Govtl Prog Analyst	3.3	3	3	3,619–4,367	150,912	153,216
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	6.0	6.0	6.0	$291,471	$309,384	$312,276
Totals, Administration Branch	59.2	67.3	66.3	$2,700,247	$3,037,999	$3,033,071
Investments Branch						
Investments Branch Management:						
Chief Investment Officer	1	1	1	16,667	200,004	200,004
Director-Alternative Investments	1	1	1	8,333–10,000	110,304	110,304
Director-Internal Equities	0.5	1	1	8,333–10,000	102,996	102,996
Director-Real Estate	1	1	1	8,333–10,000	102,996	102,996
Director-Fixed Income	1	1	1	8,333–10,000	102,996	102,996
Director-Admin-Ext Mgrs	0.9	1	1	8,333–10,000	102,996	102,996
C.E.A. III	0.1	–	–	7,071–7,796	–	–
Temporary Help	1.0	0.2	0.2	(25,397)	4,100	4,100
Overtime	–	–	–	(142)	1,000	1,000
Totals	6.5	6.2	6.2	$735,092	$727,392	$727,392
Investments Support:						
Prin Investment Officer	–	1	1	6,734–7,425	87,246	89,100
Supvng Investment Officer	2.8	4	4	5,798–6,713	300,264	307,224
Investment Officer III	1.3	1	1	5,794–6,708	70,398	73,920
Investment Officer II	2.4	7	7	4,797–5,794	415,956	433,596
Investment Officer I	8.2	10	10	3,977–4,797	536,721	548,967
Assoc Info Systems Analyst-Spec	0.3	–	–	3,800–4,585	–	–
Assoc Investment Officer	8.2	10	10	3,619–4,367	490,624	504,102
Asst Info Systems Analyst	0.6	1	1	2,556–3,800	32,342	33,957
Adm Asst I	0.8	1	1	3,010–3,793	43,196	43,428
Asst Investment Officer	3	4	4	2,318–3,619	157,209	159,471
Exec Asst	0.6	1	1	2,678–3,255	38,262	39,060
Exec Secretary I	0.6	–	–	2,461–2,991	–	–
Office Techn-Typing	2.3	3	3	2,150–2,613	90,396	93,518
Office Asst-Typing	1.6	2	2	1,747–2,256	46,979	49,320
Totals	32.7	45.0	45.0	$1,606,511	$2,309,593	$2,375,663
Totals, Investments Branch	39.2	51.2	51.2	$2,341,603	$3,036,985	$3,103,055
Client Benefits and Services Branch						
Client Benefits and Services Branch Management:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Exec Asst	1	1	1	2,678–3,255	38,592	39,060
Temporary Help	6.6	12.9	10.5	(163,735)	344,100	251,200
Overtime	–	–	–	(119,895)	244,800	59,000
Totals	8.6	14.9	12.5	$447,781	$721,044	$442,812
Disability Services Division:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,046	60,492
Ret Prog Spec II-Supvr	1.9	2	2	3,803–4,588	108,516	110,112
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Ret Prog Spec II-Tech	4.7	5.5	5.5	3,619–4,367	279,070	285,919
Ret Prog Spec I	4.4	4.5	4.5	2,318–3,619	173,742	177,036
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	38,090	39,994

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prog Techn III	0.6	–	–	2,404–2,923	–	–
Prog Techn II	7.3	7.5	7.5	2,150–2,613	234,054	235,170
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Prog Techn	1.4	1	1	1,857–2,424	29,088	29,088
Totals	24.4	25.5	25.5	$973,839	$1,075,414	$1,090,619
Survivor Benefits Division:						
Staff Services Mgr II-Mgrl	0.6	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	0.4	–	–	4,588–5,536	–	–
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Supvr	0.6	2	2	3,803–4,588	109,551	110,112
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	54,882	55,020
Ret Prog Spec II-Tech	3.1	3	3	3,619–4,367	142,174	146,664
Staff Services Analyst-Gen	1.5	4	4	2,318–3,619	134,036	135,300
Ret Prog Spec I	2.5	4	4	2,318–3,619	140,996	141,420
Supvng Prog Techn II	1.7	–	–	2,406–2,925	–	–
Prog Techn III	0.6	–	–	2,404–2,923	–	–
Prog Techn II	22.4	22	22	2,150–2,613	686,096	687,476
Prog Techn	2.4	2.5	2.5	1,857–2,424	72,720	72,720
Mgt Services Techn	0.6	–	–	1,820	–	–
Totals	38.4	40.5	40.5	$1,319,451	$1,468,159	$1,476,416
Service Retirement Division:						
Staff Services Mgr II-Mgrl	0.6	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	0.4	–	–	4,588–5,536	–	–
Staff Services Mgr I	1	1	1	4,179–5,041	57,804	60,492
Ret Prog Spec II-Supvr	2	3	3	3,803–4,588	163,464	165,168
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	50,895	53,337
Ret Prog Spec II-Tech	2.8	3	3	3,619–4,367	141,993	146,474
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	44,152	46,360
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	32,928	33,060
Ret Prog Spec I	1.5	2	2	2,318–3,619	79,548	79,548
Supvng Prog Techn II	0.5	–	–	2,406–2,925	–	–
Prog Techn III	1	2	2	2,404–2,923	67,226	69,564
Prog Techn II	15.9	17	17	2,150–2,613	514,918	521,080
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	5.3	5	5	1,857–2,424	139,194	140,340
Key Data Operator	0.9	1	1	1,754–2,424	29,039	29,088
Totals	34.5	39.0	39.0	$1,216,103	$1,419,729	$1,443,079
Benefit Adjustments:						
Staff Services Analyst-Gen	0.9	3	3	2,318–3,619	105,190	105,300
Ret Prog Spec I	1	1	1	2,318–3,619	43,428	43,428
Prog Techn III	1.5	1	1	2,404–2,923	28,848	30,288
Prog Techn II	5.4	4	4	2,150–2,613	125,424	125,424
Totals	8.8	9.0	9.0	$284,534	$302,890	$304,440
Public Service Office:						
Staff Services Mgr II-Mgrl	0.5	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	0.5	–	–	4,588–5,536	–	–
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Supvr	1.1	2	2	3,803–4,588	109,118	110,112
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	55,020	55,020
Ret Prog Spec II-Tech	0.3	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	104,808	104,808
Ret Prog Spec I	1.8	4	4	2,318–3,619	144,456	144,480
Staff Services Analyst-Gen	1.8	4	4	2,318–3,619	132,020	132,119
Supvng Prog Techn II	1.6	–	–	2,406–2,925	–	–
Prog Techn II	26.6	28	28	2,150–2,613	861,288	866,323
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Mgt Services Techn	0.6	–	–	1,827	–	–
Totals	38.3	44.0	44.0	$1,283,462	$1,565,770	$1,571,922
Support Services:						
Assoc Info Systems Analyst-Spec	0.9	–	–	3,800–4,585	–	–
Staff Services Analyst-Gen	1.3	2	2	2,318–3,619	69,548	73,024
Office Services Supvr III-Gen	0.7	1	1	2,736–3,327	32,832	34,476
Supvng Microfilm Techn	1	1	1	2,520–3,064	36,488	36,768
Office Services Supvr II-Gen	1.6	2	2	2,406–2,925	63,726	65,412
Office Techn-Typing	6.6	8	8	2,150–2,613	249,497	250,848
Microfilm Techn II	2.8	3	3	2,063–2,507	90,252	90,252
Word Processing Techn	2	–	–	1,857–2,424	–	–

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Key Data Operator	1.7	2	2	1,754–2,424	48,108	50,508
Microfilm Techn I	1.6	2	2	1,724–2,331	55,848	55,944
Office Asst-Typing	9.6	14	14	1,747–2,256	345,893	355,059
Totals	29.8	35.0	35.0	$858,542	$992,192	$1,012,291
Regional Counseling Services:						
Staff Services Mgr I	2.2	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Tech	4.1	4	4	3,619–4,367	200,124	204,898
Assoc Govtl Prog Analyst	1	–	–	3,619–4,367	–	–
Ret Prog Spec I	0.2	–	–	2,318–3,619	–	–
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Prog Techn II	1	1	1	2,150–2,613	30,984	31,356
Totals	10.3	6.0	6.0	$465,454	$291,600	$296,746
Financial Education Program:						
Staff Services Mgr I	–	2	2	4,179–5,041	110,640	113,148
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Ret Prog Spec I	–	1	1	2,318–3,619	43,236	43,428
Staff Services Analyst-Gen	–	1	1	2,318–3,619	37,479	39,354
Office Techn-Typing	–	1	1	2,150–2,613	30,216	31,338
Totals	–	6.0	6.0	–	$273,975	$279,672
Totals, Client Benefits and Services Branch	193.1	219.9	217.5	$6,849,166	$8,110,773	$7,917,997
Information and Financial Systems Branch						
Information and Financial Systems Branch Management:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Exec Asst	–	1	1	2,678–3,255	34,716	36,456
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Temporary Help	2.4	2.1	2.1	(60,138)	50,500	50,500
Overtime	–	–	–	(75,598)	60,000	60,000
Totals	5.4	5.1	5.1	$337,855	$304,072	$305,812
Accounting Division Management-Special Projects:						
Acctg Administrator III	1	1	1	5,577–6,149	73,383	73,788
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	2	2	2	3,800–4,585	110,040	110,040
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	6.0	6.0	6.0	$326,469	$341,703	$342,108
Revenue and Special Accounting:						
Acctg Administrator I-Spec	1.9	1	1	3,977–4,797	57,564	57,564
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Sr Acctg Officer-Spec	1	2	2	3,619–4,367	87,990	92,388
Acctg Officer-Spec	1.9	2	2	3,161–3,800	75,864	79,656
Accountant Trainee	0.8	1	1	2,665–3,037	33,177	34,836
Accountant I-Spec	2	2	2	2,362–2,811	66,660	67,464
Acctg Techn	1	1	1	2,150–2,613	29,790	31,076
Totals	9.6	10.0	10.0	$387,904	$406,101	$418,040
Benefits Accounting:						
Acctg Administrator I-Supvr	2	2	2	4,179–5,041	120,984	120,984
Assoc Adm Analyst-Acctg	1.7	3	3	3,800–4,585	149,210	155,716
Sr Acctg Officer-Spec	7.2	6	6	3,619–4,367	304,203	309,334
Acctg Officer-Spec	1.9	2	2	3,161–3,800	83,532	85,428
Accountant Trainee	1	1	1	2,665–3,037	33,716	35,355
Prog Techn III	1	–	–	2,404–2,923	–	–
Accountant I-Spec	2	3	3	2,362–2,811	101,196	101,196
Acctg Techn	1.9	2	2	2,150–2,613	57,156	58,452
Sr Acct Clerk	2	2	2	2,150–2,613	62,712	62,712
Totals	20.7	21.0	21.0	$867,775	$912,709	$929,177
Information Technology Services Division:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr II	2	2	2	4,588–5,536	132,864	132,864
Sr Info Systems Analyst-Spec	2	2	2	4,367–5,269	124,116	126,456

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
DP Mgr I	2.4	3	3	4,179–5,041	181,476	181,476
Staff Info Systems Analyst-Spec	2.5	4	4	3,977–4,797	215,448	220,464
Staff Programmer Analyst-Spec	1.8	3	3	3,977–4,797	160,308	165,240
Assoc Info Systems Analyst-Spec	10.3	13	13	3,800–4,585	673,459	688,045
Assoc Programmer Analyst-Spec	7.3	12	12	3,800–4,585	598,127	616,247
Programmer II	1	2	2	3,161–3,800	83,532	85,428
Asst Info Systems Analyst	2.9	3	3	2,556–3,800	123,554	129,482
Info Systems Techn Spec I	1.6	2	2	2,875–3,455	75,452	79,216
Info Systems Techn	2.6	3	3	2,040–2,875	102,190	103,500
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Totals	38.2	50.0	50.0	$1,899,109	$2,544,314	$2,602,206
Membership Division:						
Staff Services Mgr II-Mgrl	0.6	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	0.4	–	–	4,588–5,536	–	–
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ret Prog Spec II-Supvr	2	2	2	3,803–4,588	110,112	110,112
Assoc Govtl Prog Analyst	0.4	1	1	3,619–4,367	44,333	46,550
Ret Prog Spec II-Tech	2.3	2	2	3,619–4,367	99,334	101,684
Staff Services Analyst-Gen	2	4	4	2,318–3,619	148,068	148,728
Ret Prog Spec I	2	2	2	2,318–3,619	84,269	86,313
Prog Techn III	1.8	2	2	2,404–2,923	62,461	65,070
Prog Techn II	16.1	21	21	2,150–2,613	623,641	632,628
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	0.4	1	1	1,857–2,424	22,749	23,890
Asst Clerk	0.5	–	–	1,509–1,834	–	–
Totals	30.5	38.0	38.0	$1,120,414	$1,354,027	$1,374,035
Totals, Information and Financial Systems Branch	110.4	130.1	130.1	$4,939,526	$5,862,926	$5,971,378
External Affairs and Program Development Branch						
EAPD Branch Management:						
Dep Chief Exec Officer-Ext Affairs	0.6	1	1	7,500–8,750	95,832	95,832
C.E.A. II	0.4	–	–	6,430–7,089	–	–
Staff Services Mgr I	0.2	1	1	4,179–5,041	57,105	59,538
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	45,790	48,080
Exec Asst	–	1	1	2,678–3,255	40,566	40,566
Exec Secretary I	0.8	–	–	2,461–2,991	–	–
Temporary Help	2.6	1.9	1.9	(64,557)	44,900	44,900
Overtime	–	–	–	(12,526)	1,500	1,500
Totals	5.6	5.9	5.9	$258,988	$285,693	$290,416
Public Affairs Division:						
Staff Services Mgr II-Supvry	0.9	1	1	4,588–5,536	66,432	66,432
Assoc Info Systems Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Info Officer I-Supvr	1	–	–	3,621–4,370	–	–
Info Officer II	–	1	1	3,619–4,370	52,440	52,440
Info Officer I-Spec	0.6	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1.4	2	2	3,619–4,367	95,832	98,004
Mgt Services Techn	1.5	2	2	2,053–2,755	57,696	58,932
Office Techn-Typing	0.7	1	1	2,150–2,613	26,340	27,661
Totals	6.2	8.0	8.0	$287,773	$351,144	$355,873
Legislation, Planning and Program Development Division:						
C.E.A. II	–	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	–	–	5,079–6,449	–	–
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	61,674	64,758
Research Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	0.6	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	–	2	2	3,800–4,585	93,290	97,960
Assoc Govtl Prog Analyst	1.7	4	4	3,619–4,367	203,572	205,892
Office Techn-Typing	0.9	2	2	2,150–2,613	55,732	58,521
Totals	6.2	13.0	13.0	$330,945	$680,620	$693,483
Planning and Research Office:						
Staff Services Mgr II-Supvry	0.5	–	–	4,588–5,536	–	–
Staff Services Mgr I	0.5	–	–	4,179–5,041	–	–
Assoc Info Systems Analyst-Spec	1.4	–	–	3,800–4,585	–	–

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	2.4	–	–	3,619–4,367	–	–
Prog Techn II	0.2	–	–	2,150–2,613	–	–
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Staff Services Analyst-Gen	0.1	–	–	346	–	–
Totals	6.0	–	–	$276,349	–	–
Cash Balance Plan:						
Staff Services Mgr I	0.5	–	–	4,179–5,041	–	–
Mgt Services Techn	0.5	–	–	1,534	–	–
Totals	1.0	–	–	$44,848	–	–
Cash Balance Benefit Program:						
Staff Services Mgr I	0.1	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	0.7	2	2	3,619–4,367	96,375	98,574
Prog Techn II	0.5	2	2	2,150–2,613	57,156	58,452
Totals	1.3	4.0	4.0	$55,247	$153,531	$157,026
Totals, External Affairs and Program Development Branch	26.3	30.9	30.9	$1,254,150	$1,470,988	$1,496,798
TOTALS, AUTHORIZED POSITIONS	445.6	518.1	514.7	$19,215,462	$22,733,171	$22,750,838
Regular/Ongoing Positions	*430.6*	*497.0*	*496.0*	*18,556,762*	*21,861,271*	*22,157,638*
Temporary Help	*15.0*	*21.1*	*18.7*	*375,119*	*537,100*	*444,200*
Overtime	–	–	–	*283,581*	*334,800*	*149,000*

[1] One position limited-term to expire June 30, 2000.

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2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Headquarters						
Administration:						
Director	1	1	1	$13,956	$113,956	$113,956
Chief Deputy Director	1	1	1	8,026–8,680	104,160	104,160
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Counsel III-Specialist	1	1	1	6,077–7,352	88,224	88,224
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Counsel	3	3	3	3,376–6,375	218,652	221,937
Dist Administrator	2	2	2	4,631–5,590	134,160	134,160
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Fiscal Officer I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I-Tech	1	1	1	4,166–5,027	60,324	60,324
Supvng Investigator	1	1	1	4,024–4,856	58,272	58,272
Assoc Programmer Analyst-Spec	0.6	1	1	3,800–4,585	47,120	49,480
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	105,300	107,820
Investigator II	5.5	5	5	3,665–4,413	256,876	262,309
Assoc Personnel Analyst	2	2	2	3,619–4,367	103,384	104,808
Info Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Mgt Analyst	2	3	3	3,619–4,367	147,346	150,408
Investigator I	–	1	1	2,989–4,022	42,386	44,504
Acctg Officer-Supvr	1	1	1	3,163–3,803	45,636	45,636
Legal Analyst	0.5	1	1	3,010–3,619	37,026	38,880
Exec Secretary II	1	1	1	2,678–3,255	38,130	39,060
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Pers Services Spec I	2	3	3	2,038–2,950	90,238	94,618
Office Services Supvr II-Gen	2.3	3	3	2,406–2,925	105,300	105,300
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Sr Legal Typist	2	2	2	2,109–2,865	68,760	68,760
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	2	2	2	2,150–2,613	62,205	62,680
Acctg Techn	2	2	2	2,150–2,613	62,469	62,712
Sr Acct Clerk	1	1	1	2,150–2,613	27,468	28,842
Prog Techn II	3.1	3	3	2,150–2,613	89,629	93,442
Prog Techn	0.3	–	–	1,857–2,424	–	–
Word Processing Techn	1	1	1	1,857–2,424	29,032	29,088
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Acct Clerk II	5.3	5.5	5.5	1,926–2,343	148,342	150,834
Office Asst-Typing	14	18.5	18.5	1,747–2,256	459,134	474,115
Limited Exam-Appt Prog Candidate	0.2	–	–	336	–	–
Totals, Headquarters	70.8	80.0	80.0	$2,943,949	$3,381,677	$3,432,477
Field Operations						
Administration:						
C.E.A. II	1	2	2	6,430–7,089	166,092	166,092
Staff Counsel III-Supvr	0.6	1	1	6,081–7,357	76,901	80,745
Staff Counsel III-Spec	0.4	–	–	6,077–7,352	–	–
Staff Counsel	4	5	5	3,376–6,375	302,502	314,671
Deputy Div Chief	2	2	2	5,716–6,303	148,192	151,272
Dist Administrator	2	2	2	4,631–5,590	134,160	134,160
Supvng Investigator	0.6	1	1	4,024–4,856	48,288	50,700
Investigator II	5.5	6	6	3,665–4,413	292,764	304,698
Investigator I	0.8	2	2	2,989–4,022	88,467	92,856
Exec Secretary I	0.9	1	1	2,461–2,991	35,892	35,892
Sr Legal Typist	0.1	–	–	2,109–2,865	–	–
Secretary	0.3	–	–	2,188–2,660	–	–
Office Techn-Typing	1.2	1.8	1.8	2,150–2,613	51,192	52,187
Office Asst-Typing	0.2	0.7	0.7	1,747–2,256	17,271	18,138
District Offices:						
Dist Administrator	14.4	15	15	4,631–5,590	989,745	999,648
Supvng Investigator	34.1	35	35	4,024–4,856	2,017,077	2,029,872
Investigator II	92	99	99	3,665–4,413	4,980,310	5,077,255
Investigator I	65.9	78	78	2,989–4,022	3,078,086	3,261,207
Lic Rep	28.2	28	28	2,587–3,145	1,037,450	1,045,088
Supvng Prog Techn II	10.2	10	10	2,406–2,925	347,499	350,586
Supvng Prog Techn I	4	4	4	2,236–2,716	132,018	132,528
Investigator Trainee	3.3	6	6	2,340–2,660	179,408	206,287
Prog Techn II	32	35.5	35.5	2,150–2,613	1,089,301	1,107,923

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	12.6	14	14	1,857–2,424	378,577	388,064
Office Asst-Typing	23.8	29.8	29.8	1,747–2,256	707,717	728,630
Limited Exam-Appt Prog Candidate	0.3	–	–	537	–	–
Administrative Hearing Office:						
Chief Adm Law Judge	0.3	1	1	7,755–7,988	93,060	93,060
Adm Law Judge II	0.3	1	1	6,529–7,900	94,800	94,800
Adm Law Judge I	4	4	4	6,226–7,530	361,290	361,440
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Office Techn-Typing	1.7	2	2	2,150–2,613	62,444	62,712
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Totals, Field Operations	349.0	388.8	388.8	$14,932,991	$16,976,239	$17,406,247
Temporary Help	10.2	6.4	6.4	611,699	277,900	277,900
Overtime	–	–	–	86,396	92,300	92,300
Physical Performance Incentive Pay	–	–	–	75,530	103,500	103,500
TOTALS, AUTHORIZED POSITIONS	430.0	475.2	475.2	$18,650,565	$20,831,616	$21,312,424
Regular/Ongoing Positions	*419.8*	*468.8*	*468.8*	*17,876,940*	*20,357,916*	*20,838,724*
Temporary Help	*10.2*	*6.4*	*6.4*	*611,699*	*277,900*	*277,900*
Overtime	–	–	–	*86,396*	*92,300*	*92,300*
Physical Performance Incentive Pay	–	–	–	*75,530*	*103,500*	*103,500*

2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

Member	3	3	3	$25,500	$76,500	$76,500
Chief Counsel & Executive Officer	1	1	1	6,852–7,411	88,932	88,932
Staff Counsel	2	2	2	3,376–6,375	153,000	153,000
Sr Legal Typist	2	2	2	2,109–2,865	67,388	68,750
Temporary Help	0.6	–	–	(7,201)	–	–
Totals	8.6	8.0	8.0	$381,469	$385,820	$387,182
TOTALS, AUTHORIZED POSITIONS	8.6	8.0	8.0	$381,469	$385,820	$387,182
Regular/Ongoing Positions	*8.0*	*8.0*	*8.0*	*374,268*	*385,820*	*387,182*
Temporary Help	*0.6*	–	–	*7,201*	–	–

2150 DEPARTMENT OF FINANCIAL INSTITUTIONS

Executive						
Commissioner	0.5	1	1	$113,956	$113,956	$113,956
Chief Deputy Commissioner	0.3	1	1	8,026–8,680	96,312	96,312
C.E.A. III	0.1	–	–	7,071–7,796	–	–
Senior Deputy Superintendent-Banks	–	1	1	6,569–7,104	78,828	78,828
Exec Asst	0.9	1	1	2,678–3,255	35,439	35,439
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Totals, Executive	2.0	4.0	4.0	$127,793	$324,535	$324,535
Administration						
C.E.A. I	1	1	1	5,079–6,449	77,628	77,628
Staff Services Mgr I	1	2	2	4,179–5,041	114,600	117,300
Training Officer II	–	1	1	4,077–4,956	48,924	51,612
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	56,708	56,708
Assoc Info Systems Analyst-Spec	1.6	3	3	3,800–4,585	146,220	150,780
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Info Systems Techn Spec II	2	2	2	3,455–4,166	87,072	91,416
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	71,244	72,636
Info Systems Techn Spec I	–	–	–	2,875–3,455	–	–
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Info Systems Techn	1	1	1	2,040–2,875	33,072	34,392
Accountant I-Spec	0.8	1	1	2,362–2,811	33,732	33,732
Mgt Services Techn	2	2	2	2,053–2,755	66,120	66,120
Acctg Techn	1.6	2	2	2,150–2,613	60,952	62,428
Office Asst-Typing	1.7	3	3	1,747–2,256	69,786	73,266
Overtime	–	–	–	(6,780)	5,000	5,000
Totals, Administration	18.5	24.0	24.0	$768,769	$1,005,134	$1,027,094

2150 DEPARTMENT OF FINANCIAL INSTITUTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Legal						
C.E.A. V	1	1	1	7,852–8,656	111,144	111,144
Asst Chief Counsel	0.5	0.5	–	7,065–7,789	46,734	–
Staff Counsel III-Spec	4.6	5	5	6,077–7,352	425,820	429,468
Staff Counsel	1	1	1	3,376–6,375	76,500	76,500
Sr Legal Typist	3.5	3.5	3.5	2,109–2,865	129,120	129,120
Totals, Legal	10.6	11.0	10.5	$744,862	$789,318	$746,232
Policy						
C.E.A. I	1	1	1	5,079–6,449	77,220	77,220
Research Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Asst	0.9	1	1	2,678–3,255	42,038	42,038
Mgt Services Techn	0.9	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1.5	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Student Asst	–	1	1	1,260–1,677	–	–
Totals, Policy	7.2	8.0	8.0	$320,778	$326,378	$326,378
Banking						
C.E.A. III	1	1	1	7,071–7,796	101,052	101,052
C.E.A. II	2	2	2	6,430–7,089	182,208	182,208
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Financial Institutions Mgr	4.8	7	7	5,577–6,149	513,960	516,516
Supvng Bank Examiner	1.9	–	–	5,577–6,149	–	–
Financial Institutions Supvr	0.8	7	7	4,809–5,810	476,028	478,908
Sr Financial Institutions Examiner	28.2	42	42	4,576–5,530	2,576,394	2,616,360
Bank Examiner IV-Spec	9.8	–	–	4,576–5,530	–	–
Finanical Institutions Examiner	37.1	54.5	55	2,556–4,576	2,825,632	2,859,322
Bank Examiner	13.3	–	–	2,556–4,576	–	–
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	3.8	4.5	4.5	2,150–2,613	137,270	138,646
Office Asst-Typing	1.4	1	1	1,747–2,256	27,072	27,072
Overtime	–	–	–	(10,920)	8,000	8,000
Totals, Banking	104.4	121.0	121.5	$6,085,062	$6,951,992	$7,032,460
Credit Unions						
Dep Commissioner	0.5	1	1	6,569–7,104	78,828	78,828
Supvng Corporation Examiner	0.2	–	–	5,577–6,149	–	–
Financial Institutions Mgr	0.8	2	2	5,577–6,149	141,270	144,646
Financial Institutions Supvr	3	4	4	4,809–5,810	254,856	260,616
Corporation Examiner IV-Supvr	1	–	–	4,809–5,810	–	–
Corporation Examiner IV-Spec	0.3	–	–	4,576–5,530	–	–
Sr Financial Institutions Examiner	0.7	3	3	4,576–5,530	176,184	181,680
Financial Institutions Examiner	10.9	15	15	2,556–4,576	780,720	786,816
Corporation Examiner	3.6	–	–	2,556–4,576	–	–
Office Techn-Typing	0.8	2	2	2,150–2,613	57,156	58,452
Special Consultant	–	–	–	191	–	–
Overtime	–	–	–	(112)	1,000	1,000
Totals, Credit Unions	21.8	27.0	27.0	$1,230,019	$1,490,014	$1,512,038
IDL						
Corporation Examiner IV-Supvr	0.2	–	–	4,809–6,385	–	–
Supvng Corporation Examiner	0.3	–	–	5,577–6,149	–	–
Financial Institutions Mgr	0.8	1	1	5,577–6,149	73,788	73,788
Corporation Examiner IV-Spec	0.5	–	–	4,576–6,077	–	–
Financial Institutions Supvr	0.5	1	1	4,809–5,810	69,720	69,720
Sr Financial Institutions Examiner	1.5	2	2	4,576–5,530	121,272	124,020
Corporation Examiner	1	–	–	3,299–5,027	–	–
Financial Institutions Examiner	3	6	6	2,556–4,576	280,992	284,064
Totals, IDL	7.8	10.0	10.0	$462,876	$545,772	$551,592
Savings and Loan						
Financial Institutions Examiner	0.2	1	1	2,556–4,576	54,912	54,912
Word Processing Techn	0.9	1	1	1,857–2,424	29,088	29,088
Totals, Savings and Loan	1.1	2.0	2.0	$33,944	$84,000	$84,000

2150 DEPARTMENT OF FINANCIAL INSTITUTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Payment Instruments						
Financial Institutions Mgr	0.8	1	1	5,577–6,149	73,788	73,788
Supvng Bank Examiner	0.3	–	–	5,577–6,149	–	–
Financial Institutions Supvr	0.1	1	1	4,809–5,810	69,720	69,720
Financial Institutions Examiner	3	4	4	2,556–4,576	219,648	219,648
Bank Examiner	1	–	–	2,556–4,576	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Student Asst	0.2	1	1	1,260–1,677	15,120	15,876
Overtime	–	–	–	(225)	1,000	1,000
Totals, Payment Instruments	7.3	9.0	9.0	$363,142	$454,060	$454,816
TOTALS, AUTHORIZED POSITIONS	180.7	216.0	216.0	$10,137,245	$11,971,203	$12,059,145
Regular/Ongoing Positions	*180.7*	*216.0*	*216.0*	*10,119,208*	*11,956,203*	*12,044,145*
Overtime	–	–	–	*18,037*	*15,000*	*15,000*
Continuously Vacant Positions Abolished by the State Controller						
C.E.A. I	–	–1	–1	$5,079–10,275	–	–

2180 DEPARTMENT OF CORPORATIONS

Executive						
Commissioner	0.5	1	1	$13,956	$113,956	$113,956
Chief Deputy Commissioner	0.4	1	1	8,026–8,680	96,312	96,312
Staff Asst VIII	0.8	1	1	8,026–8,680	91,728	91,728
General Counsel	0.7	1	1	7,583–8,201	90,996	90,996
Staff Asst VII	1.1	2	2	6,266–6,777	130,524	130,524
Info Officer II	0.6	1	1	4,370–5,273	63,276	63,276
Adm Asst I	1	1	1	3,010–3,793	43,072	43,428
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Exec Secretary II	1	1	1	2,678–3,255	32,136	33,743
Asst Dep Commissioner	0.4	–	–	2,914	–	–
Totals, Executive	7.5	10.0	10.0	$483,173	$704,038	$706,001
Office of Policy						
C.E.A. V	1	1	1	7,852–8,656	105,852	105,852
Sr Corporations Counsel-Spec	1.8	2	2	6,077–7,352	171,567	175,479
Corporations Counsel	2.4	3	3	3,376–6,375	164,505	172,731
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Legal Support Supvr I	1	1	1	2,679–3,257	39,084	39,084
Office Techn-Typing	1.1	1	1	2,150–2,613	27,774	29,166
Office Asst-Typing	0.6	2	2	1,747–2,256	47,172	49,525
Totals, Office of Policy	8.9	11.0	11.0	$511,662	$599,382	$615,265
Administration Division						
Administration:						
Asst Commissioner	0.6	1	1	7,583–8,201	90,996	90,996
C.E.A. II	0.1	1	1	6,430–7,089	81,348	81,348
Staff Services Mgr II-Supvry	1.7	2	2	4,588–5,536	130,434	132,864
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1.8	3	3	4,179–5,041	165,325	173,166
DP Mgr I	–	1	1	4,179–5,041	50,148	52,656
Corporation Examiner	0.1	–	–	3,299–5,027	–	–
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	49,516	51,996
Assoc Info Systems Analyst-Supvr	0.7	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	4.4	7	7	3,800–4,585	340,720	355,030
Assoc Programmer Analyst-Spec	3.3	6	6	3,800–4,585	290,320	302,100
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	52,149	54,459
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	96,683	100,365
Assoc Budget Analyst	3.6	5	5	3,619–4,367	232,902	241,212
Assoc Personnel Analyst	6.2	7	7	3,619–4,367	366,116	366,828
Business Service Officer II-Supvr	1	1	1	3,468–4,179	46,908	49,012
Sr Librarian-Spec	0.8	1	1	3,393–4,122	49,464	49,464
Acctg Officer-Supvr	0.8	1	1	3,163–3,803	45,636	45,636

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Acctg Officer-Spec	1.6	2	2	3,161–3,800	80,716	84,707
Programmer II	0.2	–	–	3,161–3,800	–	–
Asst Info Systems Analyst	2.5	–	–	2,556–3,800	–	–
Sr Graphic Artist	0.5	1	1	3,076–3,706	44,472	44,472
Business Service Officer I-Spec	1.9	2	2	3,010–3,619	85,248	86,856
Staff Services Analyst-Gen	4.3	7	7	2,318–3,619	257,603	266,003
Consumer Services Rep	0.1	–	–	2,811–3,376	–	–
Pers Services Spec II	2	2	2	2,622–3,187	76,488	76,488
Business Service Asst-Spec	1.7	2	2	2,053–3,010	52,284	54,876
Pers Services Spec I	0.5	1	1	2,038–2,950	34,001	35,154
Asst Info Systems Techn	–	2	2	2,040–2,815	62,364	65,482
Accountant I-Spec	3.3	4	4	2,362–2,811	125,890	130,180
Acctg Techn	1.4	2	2	2,150–2,613	55,935	58,242
Office Techn-Typing	4.7	5	5	2,150–2,613	149,464	152,236
Acct Clerk II	2	2	2	1,926–2,343	51,804	52,986
Office Asst-Typing	1.8	3	3	1,747–2,256	70,854	73,044
Office Asst-Gen	3.2	4	4	1,690–2,256	101,733	104,116
Totals	64.2	84.0	84.0	$2,667,722	$3,622,701	$3,717,154
Support Services:						
Office Services Supvr III-Gen	1.8	2	2	2,736–3,327	79,848	79,848
Sr Steno-Legal	0.3	–	–	2,109–3,158	–	–
Office Services Supvr II-Gen	0.4	–	–	2,406–2,925	–	–
Sr Legal Typist	2.5	2	2	2,109–2,865	72,276	72,276
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,152
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Library Tech Asst I	0.6	1	1	2,150–2,614	27,322	28,690
Office Services Supvr I-Typing	0.3	1	1	2,150–2,614	30,784	31,392
Office Techn-Typing	5	5	5	2,150–2,613	156,780	156,780
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Microfilm Techn I	1	1	1	1,724–2,331	27,960	27,972
Office Asst-Typing	12.9	14	14	1,747–2,256	364,649	370,146
Office Asst-Gen	18.1	24	24	1,690–2,256	588,828	606,142
Totals	45.9	53.0	53.0	$1,233,641	$1,442,887	$1,467,686
Totals, Administration Division	110.1	137.0	137.0	$3,901,363	$5,065,588	$5,184,840
Enforcement Division						
Sacramento:						
Sr Corporations Counsel-Spec	1	1	1	6,077–7,352	88,224	88,224
Corporations Counsel	2.5	3	3	3,376–6,375	165,962	174,078
Corporation Examiner IV-Spec	1	1	1	4,576–6,077	66,360	66,360
Supvng Corporations Investigator	1	1	1	4,207–5,076	61,692	61,692
Assoc Corporations Investigator	1	1	1	3,831–4,622	55,464	55,464
Corporations Investigator	0.4	1	1	2,846–4,203	50,436	50,436
Legal Asst	0.7	1	1	2,653–3,193	33,033	34,683
Sr Steno-Legal	1	1	1	2,109–3,158	34,380	34,380
Totals	8.6	10.0	10.0	$457,063	$555,551	$565,317
San Francisco:						
Supvng Counsel-Legal	1	1	1	7,065–7,789	93,468	93,468
Sr Corporations Counsel-Spec	1	1	1	6,077–7,352	88,224	88,224
Corporations Counsel	3.1	3	3	3,376–6,375	207,977	213,024
Supvng Corporation Examiner	1	1	1	5,577–6,149	73,788	73,788
Corporation Examiner	1	1	1	3,299–5,027	61,068	61,068
Assoc Corporations Investigator	1	2	2	3,831–4,622	110,454	111,708
Corporations Investigator	1.3	1	1	2,846–4,203	51,216	51,216
Sr Legal Typist	1	1	1	2,109–2,865	37,896	37,896
Totals	10.4	11.0	11.0	$659,893	$724,091	$730,392
Los Angeles:						
C.E.A. V	1	1	1	7,852–8,656	100,812	100,812
Supvng Counsel-Legal	1	1	1	7,065–7,789	93,468	93,468
Sr Corporations Counsel-Spec	5.6	6	6	6,077–7,352	528,934	529,344
Corporations Counsel	7.8	7	7	3,376–6,375	407,669	423,771
Supvng Corporation Examiner	1	1	1	5,577–6,149	73,788	73,788
Corporation Examiner IV-Spec	3	3	3	4,576–6,077	199,080	199,080
Regional Mgr	1	1	1	4,625–5,579	61,953	64,923
Supvng Corporations Investigator	1.9	2	2	4,207–5,076	122,604	122,604
Corporation Examiner	1.8	2	2	3,299–5,027	109,824	109,824
Assoc Corporations Investigator	3.2	5	5	3,831–4,622	265,928	270,786

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Corporations Investigator	2.5	3	3	2,846–4,203	140,578	144,900
Consumer Services Rep	0.9	1	1	2,811–3,376	33,732	35,424
Legal Asst	1	1	1	2,653–3,193	38,316	38,316
Sr Steno-Legal	0.8	1	1	2,109–3,158	37,896	37,896
Exec Secretary I	1	1	1	2,461–2,991	34,902	35,892
Sr Legal Typist	2.5	3	3	2,109–2,865	113,688	113,688
Office Asst-Gen	1	1	1	1,690–2,256	25,674	26,953
Totals	37.0	40.0	40.0	$2,132,849	$2,388,846	$2,421,469
San Diego:						
Corporations Counsel	1	1	1	3,376–6,375	48,778	51,018
Assoc Corporations Investigator	1	1	1	3,831–4,622	56,244	56,244
Totals	2.0	2.0	2.0	$97,576	$105,022	$107,262
Totals, Enforcement Division	58.0	63.0	63.0	$3,347,381	$3,773,510	$3,824,440
Financial Services Division						
Sacramento:						
Corporation Examiner	1.7	2	2	3,299–5,027	113,436	113,436
Totals	1.7	2.0	2.0	$89,378	$113,436	$113,436
San Francisco:						
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	–	1.0	1.0	–	$21,486	$22,560
Los Angeles:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Corporation Examiner IV-Supvr	3	3	3	4,809–6,385	209,160	209,160
Supvng Corporation Examiner	4	4	4	5,577–6,149	295,152	295,152
Corporation Examiner IV-Spec	1.8	3	3	4,576–6,077	184,056	189,936
Corporation Examiner	33.6	37	37	3,299–5,027	1,952,958	1,965,319
Consumer Services Rep	1	1	1	2,811–3,376	41,232	41,232
Auditor I	4.4	9	9	2,556–3,037	322,224	323,760
Exec Secretary I	1	1	1	2,461–2,991	35,012	35,892
Office Services Supvr II-Gen	1	1	1	2,406–2,925	34,764	35,100
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	–	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	2.9	5	5	1,747–2,256	124,188	126,336
Totals	55.7	68.0	68.0	$2,892,604	$3,426,842	$3,451,279
Totals, Financial Services Division	57.4	71.0	71.0	$2,981,982	$3,561,764	$3,587,275
Health Plan Division						
Sacramento:						
Supvng Counsel-Legal	0.9	2	2	7,065–7,789	178,248	182,484
Sr Corporations Counsel-Spec	1.7	2	2	6,077–7,352	176,448	176,448
Corporations Counsel	7.5	7	7	3,376–6,375	442,130	456,433
Supvng Health Care Plan Analyst	–	1	1	5,577–6,149	66,924	70,272
Supvng Corporation Examiner	1	1	1	5,577–6,149	70,524	73,338
Corporation Examiner IV-Spec	0.2	1	1	4,576–6,077	54,912	57,660
Staff Services Mgr II-Supvry	0.7	1	1	4,588–5,536	65,334	66,432
Sr Health Care Plan Analyst	1	1	1	4,370–5,273	63,276	63,276
Corporation Examiner	7.5	8	8	3,299–5,027	414,791	425,626
Staff Health Care Svc Plan Analyst	0.3	1	1	3,977–4,797	55,868	57,564
Assoc Health Care Plan Analyst	2.7	5	5	3,619–4,367	235,092	241,608
Sr Steno-Legal	1	1	1	2,109–3,158	34,380	34,380
Auditor I	0.3	–	–	2,556–3,037	–	–
Sr Legal Typist	0.7	2	2	2,109–2,865	59,240	62,210
Office Techn-Gen	1.3	2	2	2,150–2,613	60,944	62,428
Office Techn-Typing	4.2	4	4	2,150–2,613	125,424	125,424
Office Asst-Typing	–	–	–	1,747–2,256	–	–
Office Asst-Gen	–	–	–	1,690–2,256	–	–
Totals	31.0	39.0	39.0	$1,587,143	$2,103,535	$2,155,583
San Francisco:						
Sr Corporations Counsel-Spec	0.2	–	–	6,077–7,352	–	–
Corporations Counsel	2.7	–	–	3,376–6,375	–	–
Supvng Corporation Examiner	0.8	1	1	5,577–6,149	70,524	73,338
Corporation Examiner IV-Spec	0.2	–	–	4,576–6,077	–	–

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Corporation Examiner	1	1	1	3,299–5,027	54,912	54,912
Sr Legal Typist	0.6	–	–	2,109–2,865	–	–
Office Asst-Gen	0.1	–	–	1,690–2,256	–	–
Totals	5.6	2.0	2.0	$295,747	$125,436	$128,250
Los Angeles:						
Supvng Counsel-Legal	0.1	–	–	7,065–7,789	–	–
Sr Corporations Counsel-Spec	1	1	1	6,077–7,352	88,224	88,224
Corporations Counsel	10.2	15	15	3,376–6,375	896,608	924,954
Supvng Corporation Examiner	1.8	2	2	5,577–6,149	147,478	147,576
Corporation Examiner IV-Spec	1.4	2	2	4,576–6,077	125,208	128,148
Ombudsperson	0.9	1	1	5,435–5,877	65,220	65,220
Sr Health Care Plan Analyst	–	1	1	4,370–5,273	52,440	55,068
Consumer Svcs Mgr	0.1	1	1	4,169–5,031	60,372	60,372
Corporation Examiner	10.4	14	14	3,299–5,027	692,148	702,048
Staff Asst	0.9	–	–	4,658–4,797	–	–
Consumer Svcs Supvr	1.8	2	2	3,621–4,370	92,586	97,218
Assoc Govtl Prog Analyst	0.4	2	2	3,619–4,367	104,274	104,808
Assoc Health Care Plan Analyst	2.1	5	5	3,619–4,367	233,846	241,608
Consumer Services Rep	4.9	9	9	2,811–3,376	334,770	343,424
Legal Support Supvr I	0.3	1	1	2,679–3,257	39,084	39,084
Sr Legal Typist	1.1	1	1	2,109–2,865	33,912	33,912
Office Techn-Typing	2.4	4	4	2,150–2,613	113,270	117,400
Consumer Assistance Techn	8.4	11	11	2,150–2,613	326,905	332,213
Office Asst-Typing	2.3	2	2	1,747–2,256	54,092	54,144
Corporation Examiner IV-Supvr	0.2	–	–	1,133	–	–
Totals	50.7	74.0	74.0	$2,446,744	$3,460,437	$3,535,421
Totals, Health Plan Division	87.3	115.0	115.0	$4,329,634	$5,689,408	$5,819,254
Health Plan Enforcement Division						
Sacramento:						
Chief Counsel II	0.8	1	1	7,620–8,401	100,812	100,812
Sr Corporations Counsel-Spec	0.8	2	2	6,077–7,352	176,448	176,448
Corporations Counsel	1.6	6	6	3,376–6,375	345,188	358,551
Assoc Corporations Investigator	0.5	1	1	3,831–4,622	55,464	55,464
Corporations Investigator	0.1	1	1	2,846–4,203	50,436	50,436
Legal Asst	0.7	1	1	2,653–3,193	32,634	34,266
Exec Secretary I	0.4	1	1	2,461–2,991	32,011	33,613
Sr Legal Typist	0.4	1	1	2,109–2,865	28,874	30,320
Totals	5.3	14.0	14.0	$316,854	$821,867	$839,910
San Francisco:						
Corporations Counsel	0.3	5	5	1,597	262,589	275,705
Sr Corporations Counsel-Spec	–	1	1	6,071–7,352	72,924	76,572
Sr Legal Typist	–	1	1	2,109–3,158	33,912	33,912
Office Asst-Gen	–	1	1	1,690–2,256	27,072	27,072
Totals	0.3	8.0	8.0	$15,971	$396,497	$413,261
Los Angeles:						
Supvng Counsel-Legal	–	1	1	7,165–7,789	84,780	89,016
Sr Corporations Counsel-Spec	0.4	–	–	6,077–7,352	–	–
Corporations Counsel	2.4	3	3	3,376–6,375	207,549	214,303
Corporation Examiner	0.3	–	–	3,299–5,027	–	–
Assoc Corporations Investigator	1.5	2	2	3,831–4,622	111,708	111,708
Legal Asst	0.3	1	1	2,653–3,193	32,368	33,988
Sr Legal Typist	0.4	1	1	2,109–2,865	34,380	34,380
Office Techn-Gen	–	1	1	2,150–2,613	25,800	27,096
Support Services Asst-Gen	–	1	1	1,690–2,190	20,790	21,834
Totals	5.3	10.0	10.0	$287,496	$517,375	$532,325
Totals, Health Plan Enforcement Division	10.9	32.0	32.0	$620,321	$1,735,739	$1,785,496
Securities Regulation Division						
Sacramento:						
Corporation Examiner IV-Spec	1	1	1	4,576–6,077	66,360	66,360
Corporation Examiner	3.3	4	4	3,299–5,027	195,423	197,427
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prog Techn II	2.8	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	1.2	2	2	1,747–2,256	48,558	49,632
Asst Commissioner	0.3	–	–	2,959	–	–
Totals	9.6	10.0	10.0	$394,911	$408,153	$411,231
San Francisco:						
Supvng Counsel-Legal	1	1	1	7,065–7,789	93,468	93,468
Sr Corporations Counsel-Spec	1	1	1	6,077–7,352	88,224	88,224
Corporation Examiner IV-Supvr	1	1	1	4,809–6,385	69,720	69,720
Corporations Counsel	2	2	2	3,376–6,375	134,826	137,742
Corporation Examiner	5	6	6	3,299–5,027	309,047	313,519
Auditor I	0.4	–	–	2,556–3,037	–	–
Prog Techn II	0.4	–	–	2,150–2,613	–	–
Office Asst-Typing	1.3	2	2	1,747–2,256	51,852	53,084
Totals	12.1	13.0	13.0	$684,782	$747,137	$755,757
Los Angeles:						
C.E.A. V	0.6	1	1	7,852–8,656	104,160	104,160
Supvng Counsel-Legal	1	1	1	7,065–7,789	93,468	93,468
Sr Corporations Counsel-Spec	3	3	3	6,077–7,352	264,672	264,672
Corporation Examiner IV-Supvr	1	1	1	4,809–6,385	69,720	69,720
Corporations Counsel	3	3	3	3,376–6,375	229,500	229,500
Supvng Corporation Examiner	1	1	1	5,577–6,149	73,788	73,788
Corporation Examiner IV-Spec	1	1	1	4,576–6,077	63,797	66,360
Corporation Examiner	7	8	8	3,299–5,027	423,707	426,471
Auditor I	0.5	–	–	2,556–3,037	–	–
Sr Legal Typist	1	1	1	2,109–2,865	37,896	37,896
Prog Techn II	2.1	3	3	2,150–2,613	93,388	94,068
Prog Techn	0.8	–	–	1,857–2,424	–	–
Totals	22.0	23.0	23.0	$1,325,474	$1,454,096	$1,460,103
San Diego:						
Sr Corporations Counsel-Spec	1	1	1	6,077–7,352	88,224	88,224
Totals	1.0	1.0	1.0	$84,777	$88,224	$88,224
Totals, Securities Regulation Division	44.7	47.0	47.0	$2,489,944	$2,697,610	$2,715,315
Temporary Help	11	6	6	880,591	254,375	254,375
Overtime	–	–	–	190,980	17,000	17,000
TOTALS, AUTHORIZED POSITIONS	395.8	492.0	492.0	$19,737,031	$24,098,414	$24,509,261
Regular/Ongoing Positions	*384.8*	*486.0*	*486.0*	*18,665,460*	*23,827,039*	*24,237,886*
Temporary Help	*11.0*	*6.0*	*6.0*	*880,591*	*254,375*	*254,375*
Overtime	–	–	–	*190,980*	*17,000*	*17,000*

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Administration Program

Executive Office:						
Director	0.5	1	1	$13,956	$113,956	$113,956
Chief Deputy Director	0.4	1	1	7,583–8,201	90,996	90,996
C.E.A. I	0.8	1	1	5,079–6,449	77,904	77,904
Deputy Director	0.2	1	1	5,695–6,159	68,340	71,760
Special Assistant	–	1	1	5,695–6,159	68,340	68,340
Asst to Director	1	1	1	5,435–5,877	70,524	70,524
Deputy Director	–	1	1	5,435–5,877	65,220	65,220
Staff Asst	0.6	1	1	4,658–4,797	56,376	57,564
Assoc Govtl Prog Analyst	–	1	1	3,619–4,585	43,428	45,599
Staff Asst	1	1	1	3,640–4,391	46,200	48,516
Asst Info Officer	1	1	1	3,010–3,619	39,434	41,406
Exec Asst	1	1	1	2,678–3,255	40,566	40,566
Exec Secretary I	0.1	1	1	2,461–2,991	29,532	31,008
Office Asst-Typing	1.2	1	1	1,747–2,256	24,365	25,582
Totals	7.8	14.0	14.0	$360,478	$835,181	$848,941
Audit Division:						
Staff Mgt Auditor	1	1	1	4,179–5,041	60,492	60,492
Assoc Mgt Auditor	2.9	4	4	3,800–4,585	210,660	212,940
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Totals	4.7	6.0	6.0	$232,324	$298,224	$300,504

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Legislative Division:						
Director-Legislation	1	1	1	5,974–6,461	76,020	76,020
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	6.0	6.0	6.0	$374,547	$316,104	$316,104
Legal Affairs Division:						
C.E.A. III	1	1	1	7,071–7,796	97,332	97,332
Staff Counsel III-Spec	4	4	4	6,077–7,352	352,896	352,896
Staff Counsel	0.3	2	2	3,376–6,375	90,042	93,744
Legal Analyst	1	1	1	3,010–3,619	40,813	42,735
Exec Asst	0.7	1	1	2,678–3,255	39,060	39,060
Sr Legal Typist	1.1	2	2	2,109–2,865	62,851	64,571
Totals	8.1	11.0	11.0	$544,889	$682,994	$690,338
Division Management:						
C.E.A. II	1	1	1	6,430–7,089	81,024	81,024
Exec Asst	0.3	1	1	2,678–3,255	33,476	35,148
Office Techn-Typing	0.7	–	–	2,150–2,613	–	–
Totals	2.0	2.0	2.0	$109,716	$114,500	$116,172
Budget Office:						
Staff Services Mgr II-Supvry	0.6	–	–	4,588–5,536	–	–
Staff Services Mgr I	1.4	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1.8	–	–	3,619–4,367	–	–
Assoc Budget Analyst	2	2	2	3,619–4,367	98,384	100,684
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	29,572	30,812
Totals	7.8	5.0	5.0	$370,334	$231,876	$235,416
Accounting Office Branch:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	2	2	2	4,179–5,041	120,984	120,984
Assoc Acctg Analyst	0.2	1	1	3,800–4,585	55,020	55,020
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Sr Acctg Officer-Spec	2	2	2	3,619–4,367	104,808	104,808
Acctg Officer-Supvr	2	2	2	3,163–3,803	91,272	91,272
Acctg Officer-Spec	4	4	4	3,161–3,800	181,554	182,400
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Accountant I-Spec	3.2	3	3	2,362–2,811	98,951	100,459
Acctg Techn	6	8	8	2,150–2,613	240,537	244,806
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	23.4	26.0	26.0	$954,534	$1,085,078	$1,091,701
Personnel Management Branch:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Health & Safety Officer	1	–	–	3,803–4,588	–	–
Assoc Pers Analyst	3.6	3	3	3,619–4,367	157,212	157,212
Trng Officer I	1	1	1	3,619–4,367	52,404	52,404
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Services Spec II	0.3	2	2	2,622–3,187	74,708	76,488
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Pers Services Spec I	1.6	–	–	2,038–2,950	–	–
Pers Techn I	0.1	1	1	1,982–2,755	32,950	33,060
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Pers Selection Tech	0.4	–	–	1,760–2,613	–	–
Totals	10.4	11.0	11.0	$481,843	$481,170	$484,452
Business Management Office:						
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	65,217	66,432
Assoc Govtl Prog Analyst	–	2	2	3,619–4,367	104,808	104,808
Business Service Officer II-Supvr	–	1	1	3,468–4,179	41,616	43,692
Business Service Officer I-Supvr	0.5	–	–	3,163–3,803	–	–
Business Service Officer I-Spec	0.5	1	1	3,010–3,619	44,520	44,520
Office Services Supvr II-Gen	0.6	1	1	2,406–2,925	34,248	35,100
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mailing Mach Opr I	1	1	1	1,857–2,442	29,304	29,304
Stock Clerk	2	2	2	1,971–2,396	57,504	57,504
Office Asst-Gen	2	2	2	1,690–2,256	49,772	51,648
Totals	8.6	13.0	13.0	$257,723	$492,353	$498,372
Information Technology Branch:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Sr Info Systems Analyst-Spec	0.5	1	1	4,367–5,269	61,836	63,228
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1.7	2	2	3,977–4,797	113,373	115,128
Staff Programmer Analyst-Spec	0.5	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	2.7	3	3	3,800–4,585	147,550	152,180
Assoc Info Systems Analyst-Spec	1.8	1	1	3,800–4,585	55,020	55,020
Asst Info Systems Analyst	4.7	5	5	2,556–3,800	208,946	214,593
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,824	42,624
Totals	14.9	16.0	16.0	$734,513	$819,393	$834,617
Temporary Help	4.2	0.5	0.5	109,677	30,000	30,000
Overtime	–	–	–	25,311	–	–
Totals, Administration Program	97.9	110.5	110.5	$4,555,889	$5,386,873	$5,446,617
Division of Community Affairs						
Administration:						
Deputy Director	–	1	1	7,228–7,818	86,736	86,736
C.E.A. II	1	1	1	6,430–7,089	77,160	77,160
Housing & Community Develmt Spec II	1.4	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Housing & Community Develmt Spec I	1.5	1	1	3,977–4,797	57,564	57,564
Assoc Govtl Prog Analyst	2.6	2	2	3,619–4,367	103,384	104,808
Exec Asst	1	1	1	2,678–3,255	34,435	36,156
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Asst-Typing	1.1	1	1	1,747–2,256	26,430	27,072
Totals	9.6	10.0	10.0	$486,250	$537,245	$542,424
Programs and Marketing:						
Housing & Community Develmt Mgr II	2.8	3	3	4,588–5,536	199,296	199,296
Housing & Community Develmt Spec II	0.7	1	1	4,367–5,269	63,228	63,228
Housing & Community Develmt Mgr I	6.7	8	8	4,179–5,041	479,173	483,286
Housing & Community Develmt Rep II	39.9	50	50	3,800–4,585	2,617,028	2,651,266
Assoc Govtl Prog Analyst	0.2	1	1	3,619–4,367	52,404	52,404
Housing & Community Develmt Rep I	8.9	10	10	2,556–3,800	399,286	409,504
Mgt Services Techn	4.3	5	5	2,053–2,755	152,820	154,056
Office Techn-Typing	1	1	1	2,150–2,613	28,452	29,880
Office Asst-Typing	8.5	9	9	1,747–2,256	227,157	230,738
Totals	73.0	88.0	88.0	$3,461,539	$4,218,844	$4,273,658
Monitoring and Management:						
Housing & Community Develmt Mgr III	1	1	1	5,577–6,149	73,788	73,788
Housing & Community Develmt Mgr I	3.1	4	4	4,179–5,041	228,426	233,222
Housing & Community Develmt Spec I	0.5	1	1	3,977–4,797	57,564	57,564
Housing & Community Develmt Rep II	19.2	19	19	3,800–4,585	1,030,686	1,036,205
Housing & Community Develmt Rep I	1.1	2	2	2,556–3,800	91,200	91,200
Mgt Services Techn	3	3	3	2,053–2,755	99,180	99,180
Office Techn-Typing	1	1	1	2,150–2,613	29,832	31,320
Office Asst-Typing	2.3	2	2	1,747–2,256	54,144	54,144
Totals	31.2	33.0	33.0	$1,508,461	$1,664,820	$1,676,623

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Financial Management:						
Assoc Acctg Analyst	0.7	2	2	3,800–4,585	110,040	110,040
Housing & Community Develmt Rep II	0.7	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,619–4,367	–	–
Acctg Officer-Spec	1	1	1	3,161–3,800	45,600	45,600
Acctg Analyst	1.4	4	4	2,556–3,800	138,346	142,235
Housing & Community Develmt Rep I	0.7	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	0.6	–	–	2,318–3,619	–	–
Mgt Services Techn	1.2	–	–	2,053–2,755	–	–
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Totals	7.7	8.0	8.0	$290,199	$321,058	$324,947
Temporary Help	1.4	1.3	1.3	87,383	72,000	72,000
Overtime	–	–	–	11,933	–	–
Totals, Division of Community Affairs	122.9	140.3	140.3	$5,845,765	$6,813,967	$6,889,652
Division of Housing Policy Development						
Administration:						
Dep Director	0.2	1	1	6,266–6,777	75,192	75,192
Housing & Community Develmt Mgr I	1	1	1	4,179–5,041	60,492	60,492
Librarian	0.3	1	1	2,669–3,791	38,064	39,968
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	1	1	1	2,150–2,613	30,849	31,324
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	3.5	6.0	6.0	$156,793	$265,143	$268,596
Statistics:						
Housing & Community Develmt Spec II	1	1	1	4,367–5,269	63,228	63,228
Totals	1.0	1.0	1.0	$59,535	$63,228	$63,228
Local Assistance and Review:						
Housing & Community Develmt Rep II	6.4	10	10	3,800–4,585	514,800	524,034
Housing & Community Develmt Rep I	0.3	–	–	2,556–3,800	–	–
Totals	6.7	10.0	10.0	$348,227	$514,800	$524,034
Temporary Help	0.6	–	–	11,596	–	–
Overtime	–	–	–	452	–	–
Totals, Division of Housing and Policy Development	11.8	17.0	17.0	$576,603	$843,171	$855,858
Division of Codes and Standards						
Administration:						
Div Chief	1	1	1	7,228–7,818	86,736	86,736
Asst Chief	0.2	1	1	5,974–6,461	71,688	71,688
Asst Chief	–	1	1	5,974–6,461	71,688	71,688
Codes & Stds Administrator III	2	2	2	5,443–6,001	144,024	144,024
Codes & Stds Administrator II	1	1	1	4,525–5,469	65,628	65,628
Housing & Community Develmt Spec II	0.5	1	1	4,367–5,269	63,228	63,228
Codes & Stds Administrator I	2	2	2	4,207–5,076	121,824	121,824
Staff Services Mgr I	0.9	1	1	4,179–5,041	54,572	57,306
Dist Rep II	2.1	4	4	3,918–4,724	222,703	226,752
Assoc Govtl Prog Analyst	2.5	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	115,597	118,251
Exec Asst	0.2	1	1	2,678–3,255	34,712	36,447
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Exec Secretary I	0.6	–	–	2,461–2,991	–	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Prog Techn	0.6	–	–	1,857–2,424	–	–
Word Processing Techn	–	1	1	1,857–2,424	22,284	23,400
Totals	17.4	23.0	23.0	$916,746	$1,240,368	$1,254,048

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Northern Area:						
Codes & Stds Administrator II	1	1	1	4,525–5,469	65,628	65,628
Codes & Stds Administrator I	2	2	2	4,207–5,076	121,824	121,824
Assoc Civil Engr	–	1	1	4,082–4,961	48,984	51,432
Dist Rep II	6	7	7	3,918–4,724	387,864	390,216
Dist Rep I	13	18	18	3,569–4,299	868,354	883,712
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Prog Techn	3.4	4	4	1,857–2,424	110,106	111,252
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	27.4	35.0	35.0	$1,303,756	$1,664,932	$1,686,236
Southern Area:						
Codes & Stds Administrator II	1	1	1	4,525–5,469	65,628	65,628
Codes & Stds Administrator I	2	2	2	4,207–5,076	121,824	121,824
Dist Rep II [1]	5	6	6	3,918–4,724	331,896	334,247
Dist Rep I [2]	13.9	21	21	3,569–4,299	1,015,180	1,033,110
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Prog Techn	2.9	4	4	1,857–2,424	116,352	116,352
Acct Clerk II	0.4	–	–	1,926–2,343	–	–
Totals	26.2	35.0	35.0	$1,268,007	$1,685,980	$1,706,261
Occupational Licensing:						
Codes & Stds Administrator II	1	1	1	4,525–5,469	65,628	65,628
Codes & Stds Administrator I	2	2	2	4,207–5,076	121,824	121,824
Dist Rep II	–	2	2	3,918–4,724	94,032	98,736
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Prog Techn II	2.9	3	3	2,150–2,613	94,001	94,068
Prog Techn	2.8	4	4	1,857–2,424	107,567	110,658
Office Asst-Typing	1	2	2	1,747–2,256	54,144	54,144
Office Asst-Gen	0.8	1	1	1,690–2,256	27,072	27,072
Totals	11.5	17.0	17.0	$428,403	$627,184	$636,438
Registration and Titling:						
Mobilehome Regis Mgr	0.7	1	1	4,478–5,404	55,528	58,304
Mobilehome Regis Spec	0.8	1	1	3,621–4,370	52,440	52,440
Mobilehome Regis Supvr III	1.4	2	2	3,621–4,370	95,892	98,064
Mobilehome Regis Supvr II	9.8	10	10	3,012–3,621	424,393	430,190
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,862	36,120
Supvng Prog Techn II [3]	4	7	6	2,406–2,925	242,188	210,600
Prog Techn III	0.7	1	1	2,404–2,923	32,928	32,928
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II [4]	36.8	56.5	48.5	2,150–2,613	1,708,610	1,482,414
Microfilm Techn II	1	2	2	2,063–2,507	54,840	56,076
Prog Techn [5]	4.1	28	19	1,857–2,424	782,276	543,382
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Acct Clerk II	3.6	5	5	1,926–2,343	128,790	132,418
Office Asst-Gen	2	3	3	1,690–2,256	74,934	75,978
Totals	68.9	120.5	102.5	$2,224,605	$3,780,517	$3,300,750
Data Processing Registration and Titling:						
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	155,640	157,920
Asst Info Systems Analyst	0.5	–	–	2,556–3,800	–	–
Supvng Prog Techn II	0.5	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Totals	5.0	6.0	6.0	$234,301	$285,732	$288,012
Temporary Help	43.0	3.9	3.9	1,234,607	120,000	120,000
Overtime	–	–	–	248,004	30,000	30,000
Totals, Division of Codes and Standards	199.4	240.4	222.4	$7,858,429	$9,434,713	$9,021,745
TOTALS, AUTHORIZED POSITIONS	432.0	508.2	490.2	$18,836,686	$22,478,724	$22,213,872
Regular/Ongoing Positions	*382.8*	*502.5*	*484.5*	*17,107,723*	*22,226,724*	*21,961,872*
Temporary Help	*49.2*	*5.7*	*5.7*	*1,443,263*	*222,000*	*222,000*
Overtime	–	–	–	*285,700*	*30,000*	*30,000*

[1] 1 limited-term position expiring June 30, 2001.
[2] 1 limited-term position expiring June 30, 2001.

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		

[3] 1 limited-term position expiring June 30, 2000.
[4] 8 limited-term positions expiring June 30, 2000.
[5] 9 limited-term positions expiring June 30, 2000.

2260 CALIFORNIA HOUSING FINANCE AGENCY

Executive Office						
Executive Director	1	1	1	$8,861–9,583	$114,996	$114,996
Chief Deputy Director	1	1	1	7,830–8,469	101,628	101,628
Director of Legislation-Federal	0.7	1	1	5,828–6,303	75,636	75,636
Director of Legislation-State	0.9	1	1	5,695–6,159	70,008	70,008
Administrative Assistant II	1.3	2	2	3,619–4,367	99,336	99,336
Totals, Executive Office	4.9	6.0	6.0	$393,593	$461,604	$461,604
Administration						
Director's Office:						
CEA I	1	1	1	4,955–6,292	75,504	75,504
Ofc Techn	1	1	1	2,150–2,613	29,724	29,724
Administrative Services:						
Assoc Pers Analyst	1	1	1	3,619–4,367	49,668	49,668
Assoc Mgmt Analyst	0.9	1	1	3,619–4,367	47,712	47,712
Staff Svcs Analyst	2.1	3	3	3,010–3,619	123,480	123,480
Bus Svcs Ofcr	0.7	1	1	3,010–3,619	41,160	41,160
Bus Svcs Asst	1	1	1	2,510–3,010	35,952	35,952
Stock Clk	0.3	–	–	1,971–2,396	–	–
Ofc Asst	–	1	1	1,857–2,256	23,280	23,280
Data Processing:						
DP Mgr III	1	1	1	5,441–5,999	71,988	71,988
Sys Software Spec II	0.7	1	1	4,576–5,530	63,036	63,036
Sys Software Spec I	0.3	–	–	4,166–5,027	–	–
Staff Programmer Analyst	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst [a]	7.4	8	8	3,800–4,585	440,160	440,160
Programmer II	–	2	2	3,161–3,800	86,448	86,448
Staff Svcs Analyst	0.9	–	–	3,010–3,619	–	–
Totals, Administration	19.3	23.0	23.0	$996,370	$1,145,676	$1,145,676
Financing						
Director	1	1	1	7,398–8,001	96,012	96,012
Financing Ofcr	2	2	2	4,908–5,933	142,392	142,392
Financing Spec	2.5	3	3	3,977–4,797	172,692	172,692
Financing Assoc	1.2	1	1	3,619–4,367	52,404	52,404
Housing Finance Asst	0.3	–	–	3,010–3,619	–	–
Exec Asst	1	1	1	2,678–3,255	37,020	37,020
Totals, Financing	8.0	8.0	8.0	$507,185	$500,520	$500,520
Fiscal Services						
Comptroller, CEA II	1	1	1	6,273–6,916	82,992	82,992
Mortgage Loan Acctg Admin [a]	3	3	3	4,476–5,401	194,436	194,436
Acctg Admin I (Supvr)	2	2	2	4,077–4,918	118,032	118,032
Acctg Admin I (Spec)	1.4	3	3	3,977–4,797	172,692	172,692
Assoc Acctg Analyst [a]	2.6	4	4	3,800–4,585	220,080	220,080
Sr Acctg Ofcr (Supvr)	1	1	1	3,710–4,476	53,712	53,712
Sr Acctg Ofcr (Spec)	3	6	6	3,619–4,367	314,424	314,424
Mortgage Loan Acctg Ofcr	10	7	7	3,161–3,800	319,200	319,200
Accountant Trainee	2.1	–	–	2,665–3,037	–	–
Mortgage Loan Accountant [a]	2.2	5	5	2,362–2,811	159,840	159,840
Mgt Svcs Techn	0.6	–	–	2,318–2,755	–	–
Acctg Techn	1.4	1	1	2,150–2,613	31,356	31,356
Ofc Techn	1.2	2	2	2,150–2,613	59,448	59,448
Loan Servicing:						
Staff Svcs Mgr II (Supvr)	–	1	1	4,476–5,401	63,480	63,480
Loan Servicing Mgr	1	–	–	4,176–5,038	–	–
Housing Finance Spec	–	1	1	3,977–4,797	54,564	54,564
Housing Finance Assoc	1	–	–	3,619–4,367	–	–
Housing Finance Asst	1	1	1	3,010–3,619	43,428	43,428
Collections Agent	1.8	2	2	2,620–3,148	75,552	75,552
Housing Finance Trainee	1	1	1	2,510–3,010	36,120	36,120

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mgt Svcs Techn	1.8	2	2	2,318–2,755	66,120	66,120
Ofc Techn	1	2	2	2,150–2,613	59,448	59,448
Ofc Asst	1	–	–	1,857–2,256	–	–
Totals, Fiscal Services	41.1	45.0	45.0	$1,757,933	$2,124,924	$2,124,924
Legal						
Gen Counsel	1	1	1	7,398–8,001	96,012	96,012
Staff Counsel III	2	2	2	6,077–7,352	176,448	176,448
Staff Counsel	1.8	2	2	5,273–6,375	153,000	153,000
Housing Finance Asst	1	1	1	3,010–3,619	43,428	43,428
Staff Svcs Analyst	1	1	1	3,010–3,619	41,160	41,160
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Sr Typist-Legal	1	1	1	2,357–2,865	34,380	34,380
Totals, Legal	8.8	9.0	9.0	$536,882	$580,320	$580,320
Marketing						
Director	1	1	1	6,719–7,267	87,204	87,204
Special Asst for Marketing	0.2	1	1	6,570–7,244	86,928	86,928
Asst for Marketing	1	1	1	5,302–5,735	66,816	66,816
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Totals, Marketing	4.2	5.0	5.0	$250,144	$329,244	$329,244
Programs						
Division Management:						
Director	1	1	1	7,398–8,001	96,012	96,012
Deputy Director	–	1	1	6,570–7,244	86,928	86,928
Spec Asst to Director	1	1	1	6,273–6,916	82,992	82,992
Ofc Techn	0.2	1	1	2,150–2,613	31,356	31,356
Mark to Market:						
Housing Finance Chief	–	1	1	5,982–6,596	79,152	79,152
HELP:						
Housing Finance Ofcr	–	1	1	4,908–5,933	71,196	71,196
Housing Finance Spec	–	1	1	3,977–4,797	57,564	57,564
Ofc Techn	–	1	1	2,150–2,613	27,216	27,216
Small Business Development:						
Housing Finance Ofcr	–	1	1	4,908–5,933	71,196	71,196
Housing Finance Spec	–	1	1	3,977–4,797	57,564	57,564
Ofc Techn	–	1	1	2,150–2,613	31,356	31,356
Technical Support:						
Supvng Design Ofcr	–	1	1	5,029–6,113	73,356	73,356
Housing Const Insp	–	1	1	4,482–5,446	65,352	65,352
Sr Design Ofcr	–	1	1	4,344–5,278	63,336	63,336
Assoc Design Ofcr	–	1	1	3,887–4,723	53,724	53,724
Ofc Techn	–	1	1	2,150–2,613	29,724	29,724
Single Family Programs:						
Housing Finance Chief	1	1	1	5,982–6,596	79,152	79,152
Housing Finance Ofcr	3	3	3	4,908–5,933	213,588	213,588
Housing Finance Spec	3.8	3	3	3,977–4,797	172,692	172,692
Housing Finance Assoc	5.3	6	6	3,619–4,367	285,984	285,984
Housing Finance Asst	4.6	7	7	3,010–3,619	288,120	288,120
Housing Finance Trainee	3.4	6	6	2,510–3,010	205,416	205,416
Mgt Svcs Techn	1	–	–	2,318–2,755	–	–
Support Staff-Sacramento:						
Ofc Asst	1.8	3	3	1,857–2,256	81,216	81,216
School Facility Fee (Prop. 1A):						
Housing Finance Spec	–	1	1	3,977–4,797	54,564	54,564
Housing Finance Assoc	–	1	1	3,619–4,367	49,668	49,668
Housing Finance Trainee	–	2	2	2,510–3,010	68,472	68,472
Ofc Asst	–	1	1	1,857–2,256	24,444	24,444
Multifamily Programs:						
Housing Finance Chief	1	1	1	5,982–6,596	79,152	79,152
Supvng Design Ofcr	1	–	–	5,029–6,113	–	–
Housing Finance Ofcr	5	5	5	4,908–5,933	355,980	355,980
Housing Constrn Insp	1	–	–	4,482–5,446	–	–
Sr Design Ofcr	1	–	–	4,344–5,278	–	–
Housing Finance Spec	3.6	4	4	3,977–4,797	230,256	230,256
Assoc Design Ofcr	0.3	–	–	3,887–4,723	–	–
Housing Finance Assoc	1.1	1	1	3,619–4,367	52,404	52,404
Housing Finance Asst	2	2	2	3,010–3,619	86,856	86,856

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Small Business Development (pre-reorganization):						
Housing Finance Ofcr	1	–	–	4,908–5,933	–	–
Housing Finance Spec	1	–	–	3,977–4,797	–	–
Ofc Techn	1	–	–	2,150–2,613	–	–
Support Staff:						
Ofc Techn	1.8	2	2	2,150–2,613	62,712	62,712
Totals, Programs	46.9	65.0	65.0	$2,520,524	$3,368,700	$3,368,700
Asset Management						
Housing Finance Chief	1	1	1	5,982–6,596	79,152	79,152
Admin Asst I	1	1	1	3,010–3,619	43,428	43,428
Asset Management-North:						
Housing Finance Ofcr	1	1	1	4,908–5,933	71,196	71,196
Housing Maint Insp	1.9	3	3	4,082–4,959	169,200	169,200
Housing Finance Spec	2.7	4	4	3,977–4,797	218,256	218,256
Housing Finance Assoc	1.6	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Housing Finance Asst	4	4	4	3,010–3,619	173,712	173,712
Mgt Svcs Techn	1	1	1	2,318–2,755	31,332	31,332
Support Staff-North:						
Ofc Techn	1	1	1	,2150–2,613	31,356	31,356
Asset Management-South:						
Housing Finance Ofcr	1	1	1	4,908–5,933	71,196	71,196
Housing Maint Insp	2	2	2	4,082–4,959	119,016	119,016
Housing Finance Spec	1.8	3	3	3,977–4,797	172,692	172,692
Housing Finance Asst	1.8	1	1	3,010–3,619	43,428	43,428
Support Staff-South:						
Ofc Techn	1.8	2	2	2,150–2,613	62,712	62,712
Ofc Asst	–	1	1	1,857–2,256	21,120	21,120
Totals, Asset Management	23.9	27.0	27.0	$1,146,173	$1,360,200	$1,360,200
Temporary Help	10.5	6	6	235,041	267,000	267,000
Overtime	–	–	–	27,492	40,000	40,000
TOTALS, CHFA	167.6	194.0	194.0	$8,371,337	$10,178,188	$10,178,188
California Housing Loan Insurance Fund						
Director's Office:						
Director	1	1	1	7,558–8,174	98,088	98,088
Delinquency and Claims:						
Mortgage Ins Ofcr [b]	1	1	1	4,674–5,153	61,836	61,836
Mortgage Ins Rep I [b]	1	1	1	2,510–3,619	43,428	43,428
Marketing:						
Mortgage Ins Spec	–	1	1	3,977–4,797	47,724	47,724
Mortgage Ins Marketing Rep [b]	0.3	1	1	2,957–3,260	60,000	60,000
Risk Management:						
Mortgage Ins Ofcr [b]	1	1	1	4,674–5,153	61,836	61,836
Mortgage Ins Spec	1	1	1	3,977–4,797	57,564	57,564
Mortgage Ins Rep II	1	1	1	3,619–4,367	52,404	52,404
Mortgage Ins Rep I	–	1	1	3,010–3,619	41,160	41,160
Mgt Svcs Techn	1	1	1	2,318–2,755	33,060	33,060
Temporary Help	–	1	1	(16,190)	30,000	30,000
TOTALS, CaHLIF	7.3	11.0	11.0	$442,855	$587,100	$587,100
TOTALS, AUTHORIZED POSITIONS, CHFA AND CaHLIF	174.9	205.0	205.0	$8,814,192	$10,765,288	$10,765,288
Regular/Ongoing Positions	*164.4*	*198.0*	*198.0*	*8,535,469*	*10,428,288*	*10,428,288*
Temporary Help	*10.5*	*7.0*	*7.0*	*251,231*	*297,000*	*297,000*
Overtime	–	–	–	*27,492*	*40,000*	*40,000*

[a] Positions subject to cost recovery from CaHLIF.
[b] Positions entitled to additional compensation package.

2310 OFFICE OF REAL ESTATE APPRAISERS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Director	–	1	1	$7,228–7,818	$93,816	$93,816
C.E.A. I	0.7	1	1	5,079–6,449	73,248	73,248
Staff Counsel	1.5	1	1	3,376–6,375	76,500	76,500
Supvng Real Estate Officer	0.7	1	1	5,577–6,149	69,156	72,616
Supvng Property Appraiser-Investigator	0.3	1	1	4,818–5,856	57,816	60,708
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	58,734	61,674
Sr Property Appraiser-Investigator	3.4	4	4	4,367–5,269	222,251	233,361
Staff Services Mgr I	3	3	3	4,179–5,041	178,788	181,476
Staff Programmer Analyst-Spec	0.6	1	1	3,977–4,797	47,724	50,112
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	51,522	53,898
Property Appraiser-Investigator	3.7	4	4	3,800–4,585	195,759	205,261
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	46,740	49,080
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,670	41,654
Staff Services Analyst-Gen	2.2	2	2	2,318–3,619	78,129	79,548
Criminal Intelligence Spec II	1	1	1	2,817–3,386	37,582	39,382
Exec Asst	1.4	1	1	2,678–3,255	36,451	38,191
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Sr Legal Typist	0.1	1	1	2,109–2,865	33,049	34,380
Office Techn-Typing	2.6	2	2	2,150–2,613	58,128	59,469
Prog Techn II	2.9	4	4	2,150–2,613	117,547	120,296
Prog Techn	4	3	3	1,857–2,424	79,453	81,979
Office Asst-Typing	0.6	2	2	1,747–2,256	46,056	48,368
Temporary Help	1.7	1.5	1.5	(34,838)	75,000	75,000
Overtime	–	–	–	(22,516)	40,000	40,000
Totals,	36.3	41.5	41.5	$1,525,822	$1,929,459	$1,987,749
TOTALS, AUTHORIZED POSITIONS	36.3	41.5	41.5	$1,525,822	$1,929,459	$1,987,749
Regular/Ongoing Positions	*34.6*	*40.0*	*40.0*	*1,468,468*	*1,814,459*	*1,872,749*
Temporary Help	*1.7*	*1.5*	*1.5*	*34,838*	*75,000*	*75,000*
Overtime	–	–	–	*22,516*	*40,000*	*40,000*

2320 DEPARTMENT OF REAL ESTATE

Administrative Services

Administration:						
Real Estate Commissioner	0.5	1	1	$113,956	$113,956	$113,956
Chief Deputy Commissioner	0.8	1	1	8,026–8,680	104,160	104,160
C.E.A. IV	1	1	1	7,419–8,178	96,132	96,132
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Deputy Commissioner III	1	1	1	3,831–4,622	55,464	55,464
Adm Asst I	1	1	1	3,010–3,793	43,428	43,428
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	43,428	43,428
Legal Secretary	0.7	1	1	2,475–3,158	29,700	31,188
Sr Legal Typist	1	1	1	2,109–2,865	33,249	34,190
Office Techn-Typing	1.7	2	2	2,150–2,613	58,020	59,356
Totals	11.5	13.0	13.0	$684,528	$800,485	$804,250
Personnel Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	2	3	3	3,619–4,367	143,712	148,284
Pers Services Spec II	2	2	2	2,622–3,187	76,488	76,488
Personnel Techn I	0.9	1	1	1,982–2,755	30,387	31,899
Totals	5.9	7.0	7.0	$256,791	$311,079	$317,163
Fiscal Operations:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,271	38,090
Business Service Asst-Spec	1	1	1	2,053–3,010	35,150	36,120
Acctg Techn	3.7	4	4	2,150–2,613	124,212	125,304
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	28,404	28,404

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Acct Clerk II	0.9	1	1	1,926–2,343	28,116	28,116
Office Asst-Gen	1.9	2	2	1,690–2,256	52,044	53,288
Totals	12.5	13.0	13.0	$411,198	$448,497	$453,622
Information Systems:						
DP Mgr III	0.8	1	1	5,577–6,149	68,877	72,323
Sr Programmer Analyst-Supvr	1.7	2	2	4,588–5,536	129,162	131,829
Systems Software Spec I-Tech	0.1	1	1	4,166–5,027	60,324	60,324
Staff Programmer Analyst-Spec	0.9	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	5.8	7	7	3,800–4,585	347,611	359,635
Assoc Programmer Analyst-Spec	2.6	3	3	3,800–4,585	156,288	158,712
Asst Info Systems Analyst	0.1	–	–	2,556–3,800	–	–
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Totals	13.0	15.0	15.0	$646,600	$796,762	$817,323
Temporary Help	–	–	–	18,391	–	–
Overtime	–	–	–	30,189	95,000	95,000
Totals, Administrative Services	42.9	48.0	48.0	$2,047,697	$2,451,823	$2,487,358
Licensing and Education						
Administration:						
C.E.A. I	0.3	1	1	5,079–6,449	60,948	60,948
Managing Deputy Commissioner IV	1	1	1	5,709–6,296	75,552	75,552
Managing Deputy Commissioner II	1	1	1	4,207–5,076	60,912	60,912
Office Services Supvr III-Gen	2	2	2	2,736–3,327	76,942	78,737
Prog Techn II	1	1	1	2,150–2,613	31,222	31,356
Totals	5.3	6.0	6.0	$262,431	$305,576	$307,505
Exams-Original Licensing:						
Supvng Prog Techn I	1	1	1	2,236–2,716	32,592	32,592
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	7	10	10	1,857–2,424	255,132	263,712
Totals	9.0	12.0	12.0	$243,764	$319,080	$327,660
Flag:						
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Prog Techn II	1.9	2	2	2,150–2,613	62,712	62,712
Totals	2.9	3.0	3.0	$90,959	$97,788	$97,788
Information:						
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Prog Techn II	5.6	7	7	2,150–2,613	210,692	215,232
Totals	6.6	8.0	8.0	$199,320	$245,792	$250,332
Broker Changes:						
Supvng Prog Techn II	0.9	1	1	2,406–2,925	28,872	30,312
Prog Techn II	5.4	6	6	2,150–2,613	188,136	188,136
Totals	6.3	7.0	7.0	$192,562	$217,008	$218,448
Sales Changes:						
Supvng Prog Techn I	1	1	1	2,236–2,716	32,508	32,592
Prog Techn	5.9	7.5	7.5	1,857–2,424	198,407	203,249
Totals	6.9	8.5	8.5	$183,255	$230,915	$235,841
Masterfiles-Microfilm:						
Office Services Supvr I-Gen	0.6	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	–	–	–	2,150–2,613	–	–
Office Asst-Typing	1	1	1	1,747–2,256	24,972	26,216
Office Asst-Gen	1.9	2	2	1,690–2,256	47,862	48,906
Totals	3.5	4.0	4.0	$88,798	$104,226	$106,514
Exam Preparation:						
Real Estate License Examiner II	1	1	1	3,619–4,367	52,404	52,404
Totals	1.0	1.0	1.0	$50,352	$52,404	$52,404

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Education and Research:						
Deputy Commissioner III	1	1	1	3,831–4,622	55,464	55,464
Deputy Commissioner II	1	1	1	3,490–4,203	50,436	50,436
Office Techn-Typing	1	1	1	2,150–2,613	30,540	31,356
Totals	3.0	3.0	3.0	$129,595	$136,440	$137,256
Temporary Help	6	5	5	116,659	167,000	167,000
Overtime	–	–	–	179,405	59,000	59,000
Totals, Licensing and Education	50.5	57.5	57.5	$1,737,100	$1,935,229	$1,959,748
Subdivisions						
Sacramento:						
Managing Deputy Commissioner III	1	1	1	4,625–5,579	66,948	66,948
Managing Deputy Commissioner I	2	2	2	3,834–4,625	111,000	111,000
Assoc Property Appraiser	1	1	1	3,619–4,367	52,404	52,404
Deputy Commissioner II	7.1	8	8	3,490–4,203	403,488	403,488
Deputy Commissioner I	1.5	1.5	1.5	2,442–3,831	58,764	61,006
Office Services Supvr I-Typing	0.9	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.2	0.5	0.5	2,150–2,613	12,900	13,548
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	1.7	2	2	1,747–2,256	47,192	49,560
Totals	16.4	18.0	18.0	$728,932	$813,176	$818,434
Subdivisions Technical:						
Deputy Commissioner III	2	2	2	3,831–4,622	110,928	110,928
Totals	2.0	2.0	2.0	$106,590	$110,928	$110,928
Subdivisions Administration:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Deputy Commissioner III	1	1	1	3,831–4,622	55,464	55,464
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Totals	2.8	3.0	3.0	$161,329	$171,888	$171,888
Los Angeles:						
Managing Deputy Commissioner III	1	1	1	4,625–5,579	66,948	66,948
Sr Property Appraiser	1	1	1	4,367–5,269	63,276	63,276
Managing Deputy Commissioner I	2	2	2	3,834–4,625	111,000	111,000
Assoc Property Appraiser	2	2	2	3,619–4,367	109,476	109,476
Deputy Commissioner II	9.8	8	8	3,490–4,203	403,488	403,488
Deputy Commissioner I	2.3	9	9	2,442–3,831	296,430	309,247
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Word Processing Techn	0.3	1	1	1,857–2,424	29,088	29,088
Prog Techn	3.3	4	4	1,857–2,424	115,298	116,352
Office Asst-Typing	1.8	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	1.1	4	4	1,690–2,256	89,612	92,752
Totals	25.6	34.0	34.0	$1,108,373	$1,346,788	$1,363,799
Temporary Help	–	–	–	962	–	–
Overtime	–	–	–	7,775	–	–
Totals, Subdivisions	46.8	57.0	57.0	$2,113,961	$2,442,780	$2,465,049
Enforcement						
Enforcement Administration:						
C.E.A. III	0.9	1	1	7,071–7,796	93,552	93,552
Managing Deputy Commissioner IV	1.4	1	1	5,709–6,296	75,552	75,552
Managing Deputy Commissioner III	0.6	1	1	4,625–5,579	58,232	61,148
Deputy Commissioner III	0.9	1	1	3,831–4,622	54,001	55,464
Totals	3.8	4.0	4.0	$264,477	$281,337	$285,716
Oakland:						
Managing Deputy Commissioner III	1	1	1	4,625–5,579	66,948	66,948
Managing Deputy Commissioner I	2	2	2	3,834–4,625	111,000	111,000
Deputy Commissioner III	1.6	2	2	3,831–4,622	110,928	110,928
Deputy Commissioner II	6.5	7	7	3,490–4,203	353,052	353,052
Deputy Commissioner I	1	1	1	2,442–3,831	45,972	45,972
Office Services Supvr I-Gen	0.9	1	1	2,150–2,614	31,392	31,392
Word Processing Techn	0.7	0.5	0.5	1,857–2,424	14,544	14,544
Prog Techn	2	3	3	1,857–2,424	81,018	82,164
Office Asst-Typing	1.1	1.5	1.5	1,747–2,256	35,862	37,658
Totals	16.8	19.0	19.0	$745,199	$850,716	$853,658

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Los Angeles:						
Managing Deputy Commissioner IV	0.9	1	1	5,709–6,296	75,552	75,552
Managing Deputy Commissioner III	2	2	2	4,625–5,579	129,921	132,771
Managing Deputy Commissioner I	3.8	4	4	3,834–4,625	221,699	222,000
Deputy Commissioner III	5	6	6	3,831–4,622	304,308	311,220
Deputy Commissioner II	8.4	7	7	3,490–4,203	353,052	353,052
Deputy Commissioner I	7.5	12	12	2,442–3,831	454,321	470,168
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	1.8	3	3	2,150–2,613	83,928	86,565
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Prog Techn	5	5	5	1,857–2,424	146,160	146,160
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	1.3	1	1	1,747–2,256	25,074	26,323
Office Asst-Gen	1.9	2	2	1,690–2,256	50,962	52,158
Totals	41.6	47.0	47.0	$1,714,359	$1,967,005	$1,997,997
Fresno:						
Managing Deputy Commissioner II	0.9	1	1	4,207–5,076	60,912	60,912
Deputy Commissioner II	3	3	3	3,490–4,203	151,308	151,308
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.9	1	1	1,747–2,256	27,104	27,960
Totals	5.8	6.0	6.0	$250,775	$270,680	$271,536
San Diego:						
Managing Deputy Commissioner II	1	1	1	4,207–5,076	60,912	60,912
Deputy Commissioner II	4	4	4	3,490–4,203	201,581	201,744
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	7.0	7.0	7.0	$307,360	$320,921	$321,084
Sacramento:						
Managing Deputy Commissioner III	1	1	1	4,625–5,579	66,948	66,948
Managing Deputy Commissioner I	1	1	1	3,834–4,625	55,500	55,500
Deputy Commissioner II	2.4	1	1	3,490–4,203	50,436	50,436
Deputy Commissioner I	1.3	3	3	2,442–3,831	126,512	128,700
Office Techn-Typing	1.5	1.5	1.5	2,150–2,613	47,034	47,034
Totals	7.2	7.5	7.5	$331,522	$346,430	$348,618
Totals, Enforcement	82.2	90.5	90.5	$3,613,692	$4,037,089	$4,078,609
Legal						
Sacramento:						
Asst Chief Counsel	0.1	1	1	7,065–7,789	92,764	93,468
Real Estate Counsel III-Supvr	0.9	–	–	6,081–7,357	–	–
Real Estate Counsel III-Spec	6	6	6	6,077–7,352	529,344	529,344
Deputy Commissioner II	0.3	1	1	3,490–4,203	48,816	50,436
Deputy Commissioner I	1.8	1	1	2,442–3,831	40,044	42,048
Sr Legal Typist	3.9	4	4	2,109–2,865	137,520	137,520
Totals	13.0	13.0	13.0	$805,356	$848,488	$852,816
Los Angeles:						
Asst Chief Counsel	0.1	1	1	7,065–7,789	92,764	93,468
Real Estate Counsel III-Supvr	0.9	–	–	6,081–7,357	–	–
Real Estate Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
Real Estate Counsel II	3	3	3	5,273–6,375	226,255	228,828
Real Estate Counsel I	2.7	3	3	3,376–5,664	175,995	181,329
Sr Legal Typist	5	5	5	2,109–2,865	189,480	189,480
Totals	12.7	13.0	13.0	$724,340	$772,718	$781,329
Totals, Legal	25.7	26.0	26.0	$1,529,696	$1,621,206	$1,634,145
Audits						
Sacramento:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Gen Auditor III	1	1	1	3,800–4,585	55,020	55,020
Gen Auditor II	1	1	1	3,161–3,800	45,600	45,600
Totals	3.0	3.0	3.0	$171,929	$178,008	$178,008

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Oakland:						
Supvng Auditor I	1	1	1	4,179–5,041	60,492	60,492
Gen Auditor III	1	1	1	3,800–4,585	55,020	55,020
Gen Auditor II	3	4	4	3,161–3,800	169,908	173,844
Auditor I	0.5	–	–	2,556–3,037	–	–
Totals	5.5	6.0	6.0	$248,259	$285,420	$289,356
Los Angeles:						
Supvng Auditor II	1	1	1	4,588–5,536	66,432	66,432
Supvng Auditor I	2	2	2	4,179–5,041	120,984	120,984
Gen Auditor III	6	6	6	3,800–4,585	322,706	327,502
Gen Auditor II	6	6	6	3,161–3,800	273,600	273,600
Auditor I	1.8	2	2	2,556–3,037	64,416	64,416
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	17.8	18.0	18.0	$833,503	$875,210	$880,006
Fresno:						
Gen Auditor III	2	2	2	3,800–4,585	110,040	110,040
Totals	2.0	2.0	2.0	$105,738	$110,040	$110,040
San Diego:						
Gen Auditor III	1	1	1	3,800–4,585	55,020	55,020
Gen Auditor II	1	1	1	3,161–3,800	45,600	45,600
Totals	2.0	2.0	2.0	$96,687	$100,620	$100,620
Temporary Help	–	–	–	36,488	–	–
Overtime	–	–	–	31,703	–	–
Totals, Audits	30.3	31.0	31.0	$1,524,307	$1,549,298	$1,558,030
TOTALS, AUTHORIZED POSITIONS	278.4	310.0	310.0	$12,566,453	$14,037,425	$14,182,939
Regular/Ongoing Positions	*272.4*	*305.0*	*305.0*	*12,144,881*	*13,716,425*	*13,861,939*
Temporary Help	*6.0*	*5.0*	*5.0*	*172,500*	*167,000*	*167,000*
Overtime	–	–	–	*249,072*	*154,000*	*154,000*

2600 CALIFORNIA TRANSPORTATION COMMISSION

Commissioners	–	–	–	$100/day	$60,000	$60,000
Executive Secretary	1	1	1	7,583–8,201	98,412	98,412
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Assistant Executive Director	3	4	4	6,132–6,761	316,980	320,664
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Sr Transp Planner	0.2	–	–	4,588–5,536	–	–
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Transp Planner	0.6	1	1	3,800–4,585	51,104	53,524
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Exec Secretary I	1.7	2	2	2,461–2,991	70,944	71,784
Office Techn-Typing	1.5	3.5	3.5	2,150–2,613	85,740	87,684
Overtime	–	–	–	(1,536)	2,000	2,000
Totals	13.0	16.5	16.5	$837,839	$1,000,098	$1,008,986
TOTALS, AUTHORIZED POSITIONS	13.0	16.5	16.5	$837,839	$1,000,098	$1,008,986
Regular/Ongoing Positions	*13.0*	*16.5*	*16.5*	*836,303*	*998,098*	*1,006,986*
Overtime	–	–	–	*1,536*	*2,000*	*2,000*

2660 DEPARTMENT OF TRANSPORTATION

Director's Office						
Director	1	1	1	$9,044	$108,528	$108,528
Chief Deputy Director	1	1	1	8,394–9,077	103,740	103,740
Assistant Director-PA	0.6	1	1	8,394–9,077	104,172	104,172
Assistant Director-Com Env	–	1	1	8,394–9,077	108,924	108,924
Assistant Deputy Director-L & LGA	–	1	1	7,583–8,201	93,996	93,996
Assistant Secretary	0.3	1	1	7,228–7,818	91,080	91,080
Deputy Director-External Affairs	0.6	1	1	7,228–7,818	93,816	93,816
Associate Deputy Director-Loc Gov	–	1	1	6,266–6,777	85,236	85,236
C.E.A. I	1	1	1	5,079–6,449	72,396	72,396
Supvng Right of Way Agent	1	1	1	5,577–6,149	73,788	73,788

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Transp Planner	0.9	1	1	5,577–6,149	73,248	73,248
Staff Services Mgr III	0.5	1	1	5,577–6,149	73,788	73,788
Legis Affairs Liaison	0.7	2	2	5,799–5,974	126,804	126,804
Staff Services Mgr II-Mgrl	0.7	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	1.3	1	1	4,588–5,536	66,432	66,432
Sr Transp Planner	1.1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.9	1	1	4,179–5,041	57,816	57,816
Info Officer I-Spec	1.9	2	2	3,619–4,367	104,808	104,808
Exec Asst	0.2	1	1	3,024–3,640	39,360	41,328
Asst Administrator	1	1	1	2,318–3,619	37,932	39,828
Exec Secretary II	2.7	3	3	2,678–3,255	108,816	108,816
Federal Rep	1	2	2	2,527–3,024	71,748	71,748
Exec Secretary I	3.9	4	4	2,461–2,991	139,608	146,588
Office Techn-Typing	2.9	5	5	2,150–2,613	155,472	156,780
Temporary Help	1.4	2.5	2.5	(40,877)	90,681	90,681
Overtime	–	–	–	(2,904)	–	–
Totals, Director's Office	26.6	38.5	38.5	$1,691,457	$2,215,833	$2,227,985
Civil Rights Office						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr II-Supvry	2	3	3	4,588–5,536	199,296	201,869
Staff Services Mgr I	4	5	5	4,179–5,041	298,500	302,354
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	100,620	101,919
Assoc Administrator	19.3	25	25	3,619–4,367	1,247,388	1,264,590
Asst Administrator	9	14	14	2,318–3,619	511,568	518,213
Exec Secretary	1	1	1	2,461–2,991	35,892	36,355
Office Services Supvr II-Gen	1	2	2	2,406–2,925	67,092	67,958
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,945
Secretary	1	1	1	2,188–2,660	31,960	32,332
Office Techn-Typing	3	4	4	2,150–2,613	121,692	123,263
Office Techn-Gen	1	2	2	2,150–2,613	62,712	63,522
Totals, Civil Rights Office	44.3	61.0	61.0	$1,038,737	$2,796,288	$2,832,388
Policy and Administration						
C.E.A. III	1	1	1	7,071–7,796	89,100	89,100
Staff Services Mgr II-Mgrl	2	2	2	5,079–5,601	128,160	129,815
Sr Transp Planner	1	1	1	4,588–5,536	66,432	67,290
Staff Services Mgr I	5.6	4	4	4,179–5,041	233,856	236,875
Assoc Administrator	9.8	7	7	3,619–4,367	353,004	358,711
Asst Administrator	2	2	2	2,318–3,619	72,648	73,586
Exec Secretary I	1	1	1	2,461–2,991	35,892	36,355
Office Techn-Typing	2.2	1.2	1.2	2,150–2,613	61,394	62,187
Temporary Help	0.3	–	–	(11,721)	–	–
Overtime	–	–	–	(14,073)	–	–
Totals, Policy and Administration	24.9	19.2	19.2	$1,189,462	$1,040,486	$1,053,919
Audits and Investigations Program						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Supvng Mgt Auditor	1.9	1.9	1.9	5,577–6,149	140,197	142,007
Sr Mgt Auditor	7	7	7	4,588–5,536	450,444	456,259
Staff Mgt Auditor	2	2	2	4,179–5,041	120,984	122,546
Assoc Mgt Auditor	36.3	41.3	41.3	3,800–4,585	2,208,797	2,238,411
Assoc Administrator	1	1	1	3,619–4,367	52,404	53,081
Auditor Evaluator II	1	1	1	3,321–4,036	48,432	49,057
Staff Services Mgt Auditor	6	6	6	2,556–3,800	207,372	210,049
Exec Secretary I	1	1	1	2,461–2,991	32,928	33,353
Office Techn-Typing	1	1	1	2,150–2,613	29,844	30,229
Temporary Help	–	0.5	0.5	–	38,687	38,687
Overtime	–	–	–	(22,358)	10,762	10,762
Totals, Audits and Investigations Program	58.2	63.7	63.7	$2,847,729	$3,425,919	$3,469,509
Aeronautics Program						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Sr Transp Engr	1	1	1	4,699–5,711	66,438	67,296
Sr Transp Planner	2	2	2	4,588–5,536	132,865	134,580
Sr Aviation Consultant	1	1	1	4,370–5,273	63,276	64,093
Assoc Transp Engr (Cltr)	1	1	1	4,082–4,961	59,532	60,301
Transp Engr-Civil	2	2	2	3,026–4,959	108,114	109,510
Assoc Right of Way Agent	1	1	1	3,800–4,585	52,152	52,825
Assoc Transp Planner	7.7	8.9	8.9	3,800–4,585	480,759	488,064

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Envirntl Planner	1	1	1	3,800–4,585	55,020	55,730
Assoc Aviation Consultant	4	5.4	5.4	3,793–4,576	292,510	296,286
Asst Administrator	1	1	1	2,318–3,619	35,788	36,250
Exec Secretary I	1	1	1	2,461–2,991	35,301	35,757
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,553
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,761
Word Processing Techn	1	1	1	1,857–2,424	25,358	25,685
Office Asst-Typing	1	1	1	1,747–2,256	25,659	25,990
Temporary Help	0.2	–	–	(11,668)	–	–
Overtime	–	–	–	(12,474)	116,506	116,506
Totals, Aeronautics Program	27.9	30.3	30.3	$1,373,790	$1,700,802	$1,721,255
Budgets Program						
Assistant Deputy Director	1	1	1	7,583–8,201	98,412	99,682
C.E.A. III	1	1	1	7,071–7,796	89,340	89,340
Supvng Transp Engr	2	2	2	5,709–6,296	150,240	152,180
Staff Services Mgr III	1	2	2	5,577–6,149	144,060	145,920
Sr Transp Engr	1	2	2	4,699–5,711	131,016	132,707
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	67,290
Research Mgr II-Gen	1	1	1	4,588–5,536	66,432	67,290
Staff Services Mgr I	10	10	10	4,179–5,041	577,716	585,174
Assoc Transp Engr (Regis)	1	2	2	4,082–4,961	119,064	120,601
Transp Engr-Civil	1	2	2	3,026–4,959	108,492	109,893
Research Prog Spec I-Econ	2	2	2	3,977–4,797	115,128	116,614
Research Analyst II-Gen	3	3	3	3,800–4,585	158,436	160,481
Assoc Budget Analyst	13	14.7	14.7	3,619–4,367	726,340	736,870
Assoc Administrator	1	1	1	3,619–4,367	52,404	53,081
Research Analyst I-Gen	2	2	2	2,556–3,800	66,792	67,654
Bus Taxes Rep	2	2	2	2,556–3,800	89,508	90,664
Asst Administrator	6.3	7.3	7.3	2,318–3,619	279,040	282,642
Exec Secretary I	2	2	2	2,461–2,991	71,784	72,711
Office Techn-Typing	3	3	3	2,150–2,613	91,116	92,292
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,761
Temporary Help	0.2	–	–	(8,626)	–	–
Overtime	–	–	–	(57,255)	90,165	90,165
Totals, Budgets Program	55.5	62.0	62.0	$2,728,317	$3,323,273	$3,365,012
Construction Program						
C.E.A. III	1	1	1	5,079–7,796	93,552	93,552
Prin Transp Engr	1	1	1	6,274–6,919	83,028	84,100
Supvng Transp Engr	7	7	7	5,709–6,296	530,036	536,879
Sr Transp Engr	18.8	19	19	4,699–5,711	1,291,414	1,309,294
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	68,080
Sr Envirntl Planner	1	1	1	4,588–5,536	66,432	67,290
Transp Engr-Civil	1	2	2	3,026–4,959	111,156	112,591
Materials & Research Engrng-Spec	1	1	1	3,887–4,723	56,676	57,408
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	50,268	50,917
Assoc Administrator	5	6	6	3,619–4,367	301,860	305,757
Asst Administrator	3	3	3	2,318–3,619	99,144	100,424
Exec Secretary I	1	1	1	2,461–2,991	33,552	33,984
Office Techn-Typing	1	2	2	2,150–2,613	61,074	61,862
Temporary Help	1.7	1	1	(123,545)	64,299	64,299
Overtime	–	–	–	(16,779)	25,033	25,033
Totals, Construction Program	44.5	47.0	47.0	$2,488,680	$2,934,736	$2,971,470
Environmental Program						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Supvng Transp Engr	1	2	2	5,709–6,296	151,104	153,055
Supvng Envirntl Planner	2	3	3	5,577–6,149	220,824	223,675
Sr Transp Engr	11	12	12	4,699–5,711	813,660	824,164
Sr Engrng Geologist	0.9	0.9	0.9	4,699–5,711	61,679	62,475
Sr Envirntl Planner	17.2	23.2	23.2	4,588–5,536	1,508,541	1,529,114
Staff Services Mgr I	–	1	1	4,179–5,041	60,168	60,945
Assoc Engrng Geologist	1	2	2	4,082–4,961	119,064	120,601
Transp Engr-Civil	2	3.5	3.5	3,026–4,959	187,680	190,103
Materials & Research Engrng-Spec	1	1	1	3,887–4,723	56,676	57,408
Assoc Envirntl Planner (Arc-His)	4.5	5	5	3,800–4,585	275,100	278,652
Assoc Envirntl Planner (Arch)	6	6.3	6.3	3,800–4,585	325,035	329,231
Assoc Envirntl Planner (Nat Science)	5	5.7	5.7	3,800–4,585	311,370	315,390
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	55,020	55,730
Assoc Administrator	1.4	3	3	3,619–4,367	153,204	155,182

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Envirntl Planner (Arch)	0.2	1	1	2,556–3,800	37,932	38,422
Envirntl Planner (Natural)	0.5	2	2	2,556–3,800	81,288	82,337
Asst Administrator	0.9	1	1	2,318–3,619	36,120	36,586
Secretary	0.9	0.9	0.9	2,188–2,660	28,728	29,099
Office Techn-Typing	0.5	1	1	2,150–2,613	28,416	28,783
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,464
Temporary Help	0.9	–	–	(49,454)	–	–
Overtime	–	–	–	(33,931)	25,829	25,829
Totals, Environmental Program	59.9	77.5	77.5	$3,340,373	$4,651,594	$4,711,313
Project Management Program						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. III	1	1	1	7,071–7,796	91,524	91,524
Supvng Transp Engr	5	7	7	5,709–6,296	524,460	531,231
Sr Bridge Engr	1	1	1	4,699–5,711	60,696	61,480
Sr Transp Engr	14	21	21	4,699–5,711	1,427,995	1,448,879
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	67,290
Sr Envirntl Planner	1	1	1	4,588–5,536	68,376	69,259
Staff Services Mgr I	1	2	2	4,179–5,041	118,308	119,835
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	51,540	52,205
Assoc Transp Engr, CT	1	1	1	4,082–4,964	59,508	60,276
Transp Engr-Civil	7	10	10	3,026–4,959	554,808	561,971
Staff Info Systems Analyst-Spec	3	4	4	3,977–4,797	236,796	239,853
Assoc Info Systems Analyst-Spec	6	7	7	3,800–4,585	385,140	390,112
Assoc Administrator	8.8	11.9	11.9	3,619–4,367	623,139	631,184
Asst Info Systems Analyst	2	3	3	2,556–3,800	125,256	126,873
Asst Administrator	2	3	3	2,318–3,619	117,696	119,215
Exec Secretary I	1	2	2	2,461–2,991	71,076	71,994
Office Services Supvr II-Gen	1	2	2	2,406–2,925	68,688	69,575
Secretary	1	1	1	2,188–2,660	31,920	32,332
Office Techn-Typing	1	2	2	2,150–2,613	62,712	63,522
Word Processing Techn	5	6	6	1,857–2,424	169,539	171,727
Office Asst-Typing	1	2	2	1,747–2,256	51,235	51,896
Temporary Help	0.4	–	–	(20,737)	–	–
Overtime	–	–	–	(19,572)	38,743	38,743
Totals, Project Management Program	66.2	90.9	90.9	$3,316,719	$5,103,723	$5,169,112
Right of Way Program						
C.E.A. III	1	1	1	7,071–7,796	93,552	94,717
Prin Right of Way Agent	1	2	2	6,132–6,761	162,264	164,286
Supvng Right of Way Agent	5	6	6	5,577–6,149	438,156	443,614
Sr Right of Way Agent	28.6	30.6	30.6	4,588–5,536	1,972,603	1,998,836
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	61,245
Staff Info Systems Analyst-Supvr	0.2	1	1	4,179–5,041	59,208	59,945
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	100,548	101,800
Assoc Administrator	5	5	5	3,619–4,367	248,448	251,543
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,828	40,324
Asst Administrator	2	2	2	2,318–3,619	83,256	84,293
Info Systems Techn	1	1	1	2,040–2,875	28,410	28,764
Secretary	7	7	7	2,188–2,660	222,096	224,862
Office Techn-Typing	1	4	4	2,150–2,613	125,424	126,986
Word Processing Techn	1	1	1	1,857–2,424	23,940	24,238
Temporary Help	2.7	–	–	(137,865)	–	–
Overtime	–	–	–	(43,909)	13,076	13,076
Totals, Right of Way Program	59.5	64.6	64.6	$3,329,871	$3,671,301	$3,718,529
Maintenance Program						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Prin Transp Engr	1	1	1	6,274–6,919	75,288	76,260
Supvng Telecomm Engr	1	1	1	5,414–6,581	78,972	79,992
C.E.A. I	1	1	1	5,079–6,449	84,384	84,384
Supvng Transp Engr	4	5	5	5,709–6,296	377,760	382,637
Sr Telecomm Engr	2	2	2	4,925–5,986	143,664	145,519
Sr Landscape Architect	1	2	2	4,703–5,714	131,052	132,744
Sr Transp Engr	8.5	9	9	4,699–5,711	589,224	600,395
Sr Transp Elec Engr-Spec	1	1	1	4,699–5,709	62,508	63,315
Caltrans Maint Mgr II	1	1	1	4,709–5,685	64,956	65,795
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	132,864	134,579
Research Prog Spec II	1	1	1	4,367–5,269	63,228	64,044

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Telecomm Engr	6.5	7	7	4,275–5,195	427,056	432,569
Caltrans Maint Mgr I	5.5	6	6	4,270–5,155	359,292	363,930
Landscape Prog Administrator	1	1	1	4,270–5,155	61,860	62,659
Staff Services Mgr I	2	2	2	4,179–5,041	115,584	117,076
Assoc Transp Engr (Cltr)	1	1	1	4,082–4,961	59,532	60,301
Elec Area Supt	1	1	1	4,074–4,917	55,152	55,864
Staff Info Systems Analyst-Spec	2	2	2	3,977–4,797	115,128	116,614
Maint Area Supt	11.5	12	12	3,890–4,688	627,372	635,471
Research Analyst II-Gen	4	4.8	4.8	3,800–4,585	256,956	260,273
Assoc Administrator	5.5	6	6	3,619–4,367	230,364	233,338
Transp Engrng Techn	1	2	2	2,260–3,921	88,152	89,290
Asst Info Systems Analyst	1	2	2	2,556–3,800	76,272	77,257
Caltrans Heavy Equipt Mechanic Lead	1	1	1	3,378–3,709	42,552	43,101
Asst Administrator	4.5	4.8	4.8	2,318–3,619	251,539	254,786
Telecomm Systems Analyst I	2	2	2	2,318–3,619	67,428	68,298
Maint Supvr	3	4	4	2,945–3,544	175,692	177,960
Caltrans Heavy Equipt Mechanic	1	1	1	3,078–3,378	40,572	41,096
Highway Maint Leadworker	7.2	8	8	2,813–3,229	325,740	329,945
Exec Secretary I	2	2	2	2,461–2,991	69,744	70,644
Office Techn-Typing	3.2	3.4	3.4	2,150–2,613	93,710	94,920
Dispatcher-Clerk	4	5	5	2,150–2,613	151,104	153,057
Word Processing Techn	1.8	1.8	1.8	1,857–2,424	50,682	51,336
Temporary Help	6	0.3	0.3	(229,064)	5,027	5,027
Overtime	–	–	–	(136,779)	222,770	222,770
Totals, Maintenance Program	103.2	108.1	108.1	$5,221,901	$5,964,868	$6,038,934
Mass Transportation Program						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Supvng Transp Planner	1	2	2	5,577–6,149	147,576	149,481
Sr Transp Planner	6	9	9	4,588–5,536	579,312	586,791
Assoc Transp Planner	23.6	33.8	33.8	3,800–4,585	1,821,498	1,846,013
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,730
Assoc Administrator	1	1	1	3,619–4,367	52,404	53,081
Research Analyst I-Gen	1	1	1	2,556–3,800	45,600	46,189
Transp Planner	3	4	4	2,556–3,800	140,064	141,871
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,761
Word Processing Techn	1	2	2	1,857–2,424	54,228	54,928
Office Asst-Gen	0.6	0.8	0.8	1,690–2,256	21,658	21,938
Temporary Help	0.5	0.5	0.5	(22,854)	20,621	20,621
Overtime	–	–	–	(12,994)	16,610	16,610
Totals, Mass Transportation Program	40.7	57.1	57.1	$2,031,072	$3,063,335	$3,102,402
New Technology and Research Program						
C.E.A. III	0.9	1	1	7,071–7,796	89,328	89,328
Supvng Transp Elec Engr	1	2	2	5,709–6,296	151,104	153,055
Supvng Transp Engr	2	4	4	5,709–6,296	294,996	298,804
Sr Materials & Research Engr	4	6	6	4,703–6,274	403,536	408,746
Supvng Transp Planner	1	2	2	5,577–6,149	141,804	143,635
Sr Electronic Engr	5	8	8	4,703–5,714	514,308	520,948
Sr Transp Elec Engr-Supvr	1	1	1	4,703–5,714	68,568	69,453
Sr Transp Engr	5	10	10	4,699–5,711	653,700	662,139
Sr Transp Elec Engr-Spec	1	3	3	4,699–5,709	153,672	155,656
Sr Transp Planner	4	8	8	4,588–5,536	501,300	507,772
Sr Seismologist	1	1	1	4,478–5,404	57,792	58,538
Research Mgr I-Gen	1	2	2	4,179–5,041	114,432	115,909
Assoc Transp Elec Engr-Supvr	1	1	1	4,085–4,964	59,568	60,337
Assoc Transp Engr (Regis)	1	1	1	4,082–4,961	59,532	60,301
Assoc Transp Engr (Cltr)	1	2	2	4,082–4,961	119,064	120,601
Assoc Materials & Research Engr	1	3	3	4,082–4,961	175,488	177,754
Assoc Electronics Engr	1	1	1	4,082–4,959	59,508	60,276
Assoc Transp Elec Engr-Spec	1	1	1	4,082–4,959	59,508	60,276
Transp Engr-Elec	13.4	22	22	3,026–4,959	1,203,720	1,220,413
Transp Engr-Civil	8	14	14	3,026–4,959	654,780	663,233
Materials & Research Engrng-Spec	1	1	1	3,887–4,723	54,480	55,183
Assoc Envirntl Planner	1	1	1	3,800–4,585	50,280	50,929
Assoc Transp Planner	7	14	14	3,800–4,585	803,808	814,185
Research Analyst II-Gen	6	9	9	3,800–4,585	472,656	478,758
Assoc Administrator	2	3	3	3,619–4,367	152,688	154,659
Transp Engrng Techn	1	1	1	2,260–3,921	47,052	47,659

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Transp Planner	1	1	1	2,556–3,800	37,932	38,422
Exec Secretary I	1	1	1	2,461–2,991	32,076	32,490
Office Techn-Typing	7	9	9	2,150–2,613	265,320	268,745
Office Asst-Typing	1	1	1	1,747–2,256	23,112	23,410
Asst Administrator	3	4	4	18,817	158,508	160,556
Temporary Help	1.7	–	–	(126,406)	–	–
Overtime	–	–	–	(92,387)	113,615	113,615
Totals, New Technology and Research Program	87.0	138.0	138.0	$4,476,833	$7,747,235	$7,845,785
Traffic Operation Program						
C.E.A. III	1	1	1	7,071–7,796	89,100	89,100
Printing Trades Engr	1	1	1	6,274–6,919	79,332	80,356
Supvng Transp Elec Engr	2	3	3	5,709–6,296	217,860	220,673
Supvng Transp Engr	6	7	7	5,709–6,296	528,864	535,692
Supvng Transp Planner	1	1	1	5,577–6,149	73,788	74,741
Sr Transp Elec Engr-Supvr	2	3	3	4,703–5,714	202,776	205,394
Sr Transp Engr	19.4	26.4	26.4	4,699–5,711	1,767,125	1,789,939
Sr Transp Elec Engr-Spec	6	7	7	4,699–5,709	467,784	473,823
Sr Transp Planner	1	2	2	4,588–5,536	124,212	125,816
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	63,516	64,336
Staff Services Mgr I	1	2	2	4,179–5,041	111,876	113,320
Research Mgr I-Gen	1	1	1	4,179–5,041	60,492	61,273
Assoc Transp Engr (Regis)	1	2	2	4,082–4,961	119,064	120,601
Assoc Transp Engr (Cltr)	7	8	8	4,082–4,961	470,040	476,108
Transp Engr-Civil	29.7	39.8	39.8	3,026–4,959	1,968,480	1,995,043
Transp Engr-Elec	10	12	12	3,026–4,959	613,932	621,858
Research Prog Spec I-Geographic	1	1	1	3,977–4,797	57,564	58,307
Research Analyst II-Gen	2	3	3	3,800–4,585	141,240	143,063
Assoc Transp Planner	1	1.5	1.5	3,800–4,585	82,530	83,595
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	104,928	106,283
Assoc Administrator	5.4	6.6	6.6	3,619–4,367	319,716	323,844
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	53,081
Transp Engrng Techn	18	24	24	2,260–3,921	963,324	975,761
Asst Administrator	1	2	2	2,318–3,619	86,856	87,977
Landscape Maint Leadworker	1	1	1	2,813–3,229	38,748	39,248
Exec Secretary I	1	1	1	2,461–2,991	33,516	33,949
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,553
Info Systems Techn	1	1	1	2,040–2,875	33,936	34,374
Secretary	1	2	2	2,188–2,660	63,840	64,664
Office Techn-Typing	6	7	7	2,150–2,613	210,180	212,893
Prog Techn II	5	6	6	2,150–2,613	188,136	190,565
Prog Techn	1	1	1	1,857–2,424	29,088	29,464
Word Processing Techn	4	5	5	1,857–2,424	149,976	151,911
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,421
Temporary Help	1.2	–	–	(79,464)	–	–
Overtime	–	–	–	(188,521)	162,738	162,738
Totals, Traffic Operation Program	143.7	184.3	184.3	$7,379,522	$9,739,133	$9,862,764
Rail Program						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Rail Transp Mgr II	1	1	1	5,709–6,296	75,529	76,504
Rail Transp Mgr I	7	7	7	4,478–5,404	451,115	456,939
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	61,273
Rail Transp Assoc	28.1	27	27	3,887–4,685	1,509,864	1,530,454
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,730
Assoc Administrator	1	1	1	3,619–4,367	52,403	53,080
Secretary	1	1	1	2,188–2,660	31,920	32,332
Word Processing Techn	2.8	2.8	2.8	1,857–2,424	74,844	75,810
Office Asst-Gen	1	1	1	1,690–2,256	27,071	27,421
Temporary Help	0.6	0.5	0.5	(24,838)	23,890	23,890
Overtime	–	–	–	(38,668)	65,059	65,059
Totals, Rail Program	45.5	44.3	44.3	$2,334,788	$2,512,275	$2,543,560
State and Local Project Development Program						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Prin Landscape Architect	1	1	1	6,274–6,919	83,028	84,100
Prin Transp Engr	1	1	1	6,274–6,919	79,968	81,000
Supvng Transp Engr	11.3	16	16	5,709–6,296	1,193,366	1,208,772
Supvng Landscape Architect	–	1	1	5,709–6,296	72,000	72,930

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Transp Planner	1	1	1	5,577–6,149	73,788	74,741
Staff Svcs Mgr III	1	1	1	5,577–6,149	73,704	74,656
Sr Landscape Architect	9	9	9	4,703–5,714	615,374	623,318
Sr Transp Engr	26	51.6	51.6	4,699–5,711	3,513,110	3,559,672
Sr Envirntl Planner	1	1	1	4,588–5,536	66,432	67,290
Sr Transp Planner	1	1	1	4,588–5,536	66,432	67,290
Staff Info Systems Analyst-Supvr	0.4	1	1	4,179–5,041	59,910	60,683
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	61,273
Assoc Transp Engr (Cltr)	5	5	5	4,082–4,961	297,660	301,503
Transp Engr-Civil	1	1	1	3,026–4,959	59,978	60,752
Landscape Assoc	1	1	1	3,026–4,959	54,192	54,892
Staff Info Systems Analyst-Spec	1.9	2	2	3,977–4,797	115,128	116,614
Assoc Info Systems Analyst-Spec	2.2	4	4	3,800–4,585	214,892	217,666
Assoc Transp Planner	1	1	1	3,800–4,585	55,020	55,730
Assoc Administrator	4.6	5	5	3,619–4,367	252,242	255,498
Transp Engrng Techn	1	1	1	2,260–3,921	45,198	45,782
Landscape Techn	1	1	1	2,684–3,738	44,856	45,435
Asst Small Business Officer	0.3	1	1	3,010–3,619	40,145	40,663
Asst Info Systems Analyst	1	1	1	2,318–3,619	40,870	41,398
Exec Secretary I	1	1	1	2,461–2,991	36,896	37,372
Secretary	2	2	2	2,188–2,660	63,840	64,664
Asst Administrator	5.8	8	8	22,820	312,543	316,578
Temporary Help	2.5	–	–	(170,931)	–	–
Overtime	–	–	–	(19,087)	10,153	10,153
Totals, State and Local Project Development Program	86.0	120.6	120.6	$4,974,421	$7,694,769	$7,793,977
Transportation Planning Program						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1	1	1	6,430–7,089	81,348	81,348
Rail Transp Mgr II	1	1	1	5,709–6,296	75,552	76,527
Supvng Transp Planner	2	6	6	5,577–6,149	435,324	440,944
Research Mgr III-Gen	1	1	1	5,577–6,149	70,932	71,848
Research Prog Spec III	1	1	1	4,797–5,794	69,528	70,426
Sr Transp Engr	1	1	1	4,699–5,711	68,532	69,417
Sr Transp Planner	11.5	24.5	34.6	4,588–5,536	1,582,560	2,181,308
Research Prog Spec II	1	1	1	4,367–5,269	63,228	64,044
Staff Services Mgr I	1	2	2	4,179–5,041	120,984	122,546
Research Prog Spec I	1	2	2	3,977–4,797	115,128	116,614
Research Prog Spec I-Geographic	1	1	1	3,977–4,797	55,440	56,156
Research Analyst II-Econ	1	2	4	3,800–4,585	105,144	202,501
Assoc Transp Planner	7	18	58	3,800–4,585	970,704	2,400,236
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,730
Assoc Administrator	4	8.5	13.5	3,619–4,367	440,910	686,602
Transp Planner	3	8	18.8	2,556–3,800	289,692	624,432
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	46,189
Asst Administrator	3	4	4	2,318–3,619	159,096	161,150
Exec Secretary I	1	2	2	2,461–2,991	69,128	70,020
Secretary	1	1	1	2,188–2,660	31,920	32,332
Office Techn-Typing	1	1	6	2,150–2,613	31,356	151,761
Word Processing Techn	1	2	2	1,857–2,424	54,228	54,928
Temporary Help	0.5	–	–	(25,230)	–	–
Overtime	–	–	–	(43,562)	24,773	24,773
Totals, Transportation Planning Program	48.0	91.0	163.9	$2,553,620	$5,114,263	$7,959,968
Information Security Operations Recovery Office						
Sr Info Systems Analyst-Supvr	–	1	1	4,588–5,536	66,432	67,290
Staff Info Systems Analyst-Spec	–	1	1	3,977–4,797	57,564	58,307
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	55,020	55,730
Totals, Information Security Operations Recovery Office	–	3.0	3.0	–	$179,016	$181,327
Transportation Programming Program						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Supvng Transp Engr	4	5	5	5,709–6,296	377,760	382,637
Sr Transp Engr	8.8	11.8	11.8	4,699–5,711	784,143	794,265
Sr Transp Planner	3.4	4	4	4,588–5,536	241,694	244,814
Assoc Transp Engr (Cltr)	1	1	1	4,082–4,961	59,532	60,301
Assoc Administrator	4.6	5.6	5.6	3,619–4,367	293,462	298,459

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Asst Administrator	1	1	1	2,318–3,619	43,428	43,989
Exec Secretary I	1	1	1	2,461–2,991	36,792	37,267
Office Techn-Typing	2	3	3	2,150–2,613	78,476	79,489
Word Processing Techn	1	1	1	1,857–2,424	26,400	26,741
Temporary Help	1	–	–	(66,650)	–	–
Overtime	–	–	–	(497)	12,915	12,915
Totals, Transportation Programming Program	28.8	34.4	34.4	$1,591,945	$2,048,154	$2,074,429
Transportation System Information Program						
C.E.A. III	1	1	1	7,071–7,796	85,320	85,320
Supvng Transp Planner	2	2	2	5,577–6,149	147,048	148,946
Sr Transp Engr	2	2	2	4,699–5,711	137,136	138,906
Sr Transp Planner	2	2	2	4,588–5,536	122,556	124,138
Research Mgr II-Gen	2	2	2	4,588–5,536	132,864	134,579
Research Mgr II-Geographic Info	1	1	1	4,588–5,536	66,432	67,920
Operations Research Spec III	1	1	1	4,475–5,399	64,788	65,624
Research Prog Spec II	1	2	2	4,367–5,269	126,456	128,089
Assoc Transp Engr (Regis)	3	3	3	4,082–4,961	175,488	177,754
Transp Engr-Civil	3.8	4	4	3,026–4,959	220,568	223,416
Research Prog Spec I	3	3	3	3,977–4,797	172,692	174,921
Research Prog Spec I-Geographic	1	1	1	3,977–4,797	52,788	53,469
Operations Research Spec II	2	2	2	3,887–4,685	112,440	113,892
Assoc Transp Planner	2	2	2	3,800–4,585	110,040	111,461
Research Analyst II-Gen	2	2	2	3,800–4,585	102,900	104,228
Research Analyst II-Geographic Info	5.6	6	6	3,800–4,585	295,902	300,194
Assoc Info Systems Analyst-Spec	3	3	3	3,800–4,585	155,640	157,649
Assoc Administrator	2.9	2.9	2.9	3,619–4,367	145,168	147,042
Research Analyst I-Geographic Info	3	3	3	2,556–3,800	127,248	128,891
Sr Delineator	1	1	1	3,076–3,738	44,856	45,435
Delineator	1.5	1.5	1.5	2,565–3,116	56,836	57,570
Secretary	1	1	1	2,188–2,660	31,916	32,328
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,761
Overtime	–	–	–	(12,811)	8,610	8,610
Totals, Transportation System Information Program	47.8	49.4	49.4	$2,374,967	$2,727,048	$2,762,143
District 01-Eureka:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	2	2	5,079–6,449	154,776	154,776
Sr Landscape Architect	1	1	1	4,703–5,714	68,568	69,453
Sr Transp Engr	4	5	5	4,699–5,711	341,172	345,577
Caltrans Maint Mgr II	1	1	1	4,709–5,685	59,076	59,839
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	66,696	67,557
Sr Transp Planner	1	1	1	4,588–5,536	57,360	58,101
Assoc Transp Engr-Spec	1	1	1	4,082–5,209	62,508	63,315
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	61,273
DP Mgr I	1	1	1	4,179–5,041	59,208	59,972
Assoc Transp Engr (Cltr)	1	1	1	4,082–4,961	59,532	60,301
Assoc Transp Engr (Regis)	1	1	1	4,082–4,961	59,532	60,301
Assoc Transp Elec Engr-Spec	1	1	1	4,082–4,959	59,508	60,276
Transp Engr-Elec	1	1	1	3,026–4,959	42,024	42,567
Transp Engr-Civil	25	32	32	3,026–4,959	1,883,683	1,911,097
Maint Area Supt	8	9	9	3,890–4,688	477,348	483,511
Landscape Spec	1	1	1	3,890–4,688	56,256	56,982
Assoc Transp Planner	3	4	4	3,800–4,585	210,660	213,380
Assoc Programmer Analyst-Spec	1	2	2	3,800–4,585	110,040	111,461
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	155,676	157,686
Assoc Administrator	8.5	10.5	10.5	3,619–4,367	537,102	544,036
Assoc Personnel Analyst	1	1	1	3,619–4,367	51,264	51,926
Safety Spec	1	1	1	2,510–4,367	52,406	53,083
Elec Engrng Techn III	1	1	1	3,542–4,304	49,416	50,054
Caltrans Elec Supvr	1	1	1	3,457–4,169	50,028	50,674
Transp Engrng Techn	1	2	2	2,260–3,921	94,104	95,319
Bridge Maint Supvr	1	1	1	3,230–3,890	48,720	49,349
Transp Planner	1	2	2	2,556–3,800	61,344	62,136
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	46,189
Caltrans Electrician II	3	4	4	3,301–3,795	187,848	190,273
Sr Delineator	1	1	1	3,076–3,738	44,856	45,435
Asst Administrator	1	1	1	2,318–3,619	39,828	40,342
Tree Maint Supvr	1	1	1	2,945–3,544	44,388	44,961
Maint Supvr	13	19	19	2,945–3,544	826,428	837,097

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Caltrans Electrician I	1	2	2	3,150–3,457	82,812	83,881
Highway Maint Leadworker	19	25	25	2,813–3,229	999,396	1,012,298
Landscape Maint Leadworker	1	1	1	2,813–3,229	40,440	40,962
Tree Maint Leadworker	1	2	2	2,686–3,229	80,880	81,924
Caltrans Regional Adm Officer	1	1	1	2,638–3,163	37,956	38,446
Bldg Maint Worker	1	2	2	2,621–3,150	67,752	68,627
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	34,204
Heavy Equipt Operator	9	12	12	2,813–3,079	443,376	449,100
Exec Secretary I	1	1	1	2,461–2,991	35,892	36,355
Equipt Operator	82	92	92	2,686–2,945	3,371,124	3,595,224
Tree Maint Worker	5	6	6	2,566–2,945	197,016	199,559
Printing Trades Spec III-Gen	1	2	2	2,190–2,861	62,304	63,108
Personnel Techn I	1	1	1	1,982–2,755	32,927	33,352
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,761
Office Techn-Typing	7	7	7	2,150–2,613	219,492	222,326
Office Techn-Gen	2	2	2	2,150–2,613	62,713	63,520
Highway Maint Worker	42.3	46	46	2,364–2,566	1,616,045	1,456,330
Janitor Supvr I	1	1	1	1,835–2,229	27,788	28,147
Service Asst-Maint	1	1	1	2,041–2,211	26,532	26,875
Janitor	1	1	1	1,709–2,077	25,964	26,299
Support Service Asst-Gen	0.3	0.3	0.3	1,690–2,053	5,070	5,135
Temporary Help	8.5	0.8	0.8	(279,174)	217,636	217,636
Overtime	–	–	–	(1,356,582)	2,603,854	2,603,854
Totals	280.6	324.6	324.6	$11,914,947	$16,584,608	$16,762,290
District 02-Redding:						
C.E.A. II	1	1	1	6,430–7,089	81,027	81,027
C.E.A. I	1	2	2	5,079–6,449	154,776	154,776
Sr Transp Engr	8	9	9	4,699–5,711	596,449	604,149
Caltrans Maint Mgr II	1	1	1	4,709–5,685	68,196	69,076
Sr Transp Planner	1	1	1	4,588–5,536	56,124	56,849
Caltrans Maint Mgr I	1	1	1	4,270–5,155	61,860	62,659
Staff Services Mgr I	1	2	2	4,179–5,041	115,548	117,040
DP Mgr I	1	1	1	4,179–5,041	59,208	59,972
Assoc Transp Elec Engr-Supvr	1	1	1	4,085–4,964	59,568	60,337
Assoc Transp Engr (Regis)	2	3	3	4,082–4,961	178,596	180,902
Transp Engr-Elec	1	2	2	3,026–4,959	113,700	115,168
Transp Engr-Civil	21	29	29	3,026–4,959	1,759,665	1,785,426
Maint Area Supt	10	10	10	3,890–4,688	545,748	552,794
Landscape Spec	1	2	2	3,890–4,688	102,936	104,265
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	100,932	102,235
Assoc Transp Planner	2	3	3	3,800–4,585	157,920	159,959
Assoc Envirntl Planner	1	2	2	3,800–4,585	105,288	106,647
Assoc Administrator	10	10.8	10.8	3,619–4,367	559,606	566,831
Safety Spec	1	2	2	2,510–4,367	104,880	106,234
Caltrans Elec Supvr	1	1	1	3,457–4,169	50,028	50,674
Transp Engrng Techn	6	7	7	2,260–3,921	309,840	313,840
Bridge Maint Supvr	1	1	1	3,230–3,890	46,680	47,283
Maint Mechanic	1	1	1	3,156–3,802	37,872	38,361
Asst Info Systems Analyst	3	4	4	2,556–3,800	179,362	181,678
Transp Planner	6	7	7	2,556–3,800	270,132	273,619
Caltrans Electrician II	5	6	6	3,301–3,795	282,720	286,370
Asst Administrator	5	6	6	2,318–3,619	272,996	276,520
Maint Supvr	29	33	33	2,945–3,544	1,446,786	1,465,464
Landscape Maint Leadworker	3	4	4	2,813–3,229	160,212	162,280
Highway Maint Leadworker	28	31	31	2,813–3,229	1,245,042	1,261,115
Tree Maint Leadworker	1	1	1	2,686–3,229	40,440	40,962
Caltrans Regional Adm Officer	1	1	1	2,638–3,163	36,852	37,328
Bldg Maint Worker	1	1	1	2,621–3,150	32,136	32,551
Heavy Equipt Operator	9	12	12	2,813–3,079	443,520	449,246
Caltrans Elec Techn	1	1	1	2,621–3,012	37,692	38,179
Exec Secretary I	1	1	1	2,461–2,991	35,916	36,380
Equipt Operator	99	123	123	2,686–2,945	4,716,560	4,777,451
Tree Maint Worker	1	1	1	2,566–2,945	36,888	37,364
Info Systems Techn	1	2	2	2,040–2,875	49,944	50,589
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,554
Warehouse Worker	1	1	1	2,367–2,814	30,888	31,287
Personnel Techn I	1	1	1	1,982–2,755	33,060	33,487
Dispatcher-Clerk	2	2	2	2,150–2,613	62,712	63,522
Office Techn-Typing	11	12	12	2,150–2,613	372,877	377,691
Highway Maint Worker	63	67	67	2,364–2,566	2,297,392	2,327,051
Landscape Maint Worker	7	8	8	2,364–2,566	252,312	255,567

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Service Asst-Maint	1	1	1	2,041–2,211	26,532	26,875
Temporary Help	27.4	4.1	4.1	(855,847)	1,166,510	1,166,510
Overtime	–	–	–	(2,056,532)	3,004,746	3,004,746
Totals	383.4	425.9	425.9	$16,449,916	$21,991,826	$22,221,890
District 03-Marysville:						
C.E.A. III	1	2	2	7,071–7,796	187,104	187,104
C.E.A. II	2	3	3	6,430–7,089	255,204	255,204
C.E.A. I	3	4	4	5,079–6,449	291,374	291,374
Supvng Transp Engr	3	4	4	5,709–6,296	298,656	302,512
Supvng Right of Way Agent	1	1	1	5,577–6,149	73,788	74,741
Sr Land Surveyor	1	2	2	4,703–5,714	137,136	138,906
Sr Transp Elec Engr-Supvr	3	4	4	4,703–5,714	274,248	277,789
Sr Landscape Architect	1	2	2	4,703–5,714	131,088	132,780
Sr Engrng Geologist	1	1	1	4,699–5,711	68,568	69,453
Sr Transp Engr	70.9	88.9	88.9	4,699–5,711	5,836,857	5,921,684
Caltrans Maint Mgr II	2	2	2	4,709–5,685	136,440	138,201
Sr Right of Way Agent	9.5	12.5	12.5	4,588–5,536	775,775	785,790
Sr Envirntl Planner	8	9	9	4,588–5,536	564,744	572,035
Sr Transp Planner	2	3	3	4,588–5,536	199,298	201,871
DP Mgr II	1	1	1	4,588–5,536	63,516	64,336
Staff Services Mgr II-Supvr	1	1	1	4,588–5,536	66,432	67,290
Assoc Elec Engr	1	1	1	4,082–5,446	59,508	60,276
Assoc Transp Engr-Spec	4	5	5	4,082–5,209	296,220	300,044
Chief-Land Surveys	8	9	9	4,278–5,201	537,288	544,224
Caltrans Maint Mgr I	1	2	2	4,270–5,155	123,720	125,317
DP Mgr I	1	1	1	4,179–5,041	57,768	58,514
Staff Services Mgr I	6	7	7	4,179–5,041	408,958	414,238
Staff Info Systems Analyst-Supvr	1	2	2	4,179–5,041	115,332	116,821
Assoc Transp Engr (Regis)	28.5	37.5	37.5	4,082–4,961	2,196,708	2,225,068
Assoc Transp Engr (Cltr)	12	15	15	4,082–4,961	874,332	885,620
Assoc Transp Elec Engr-Spec	6	7	7	4,082–4,959	416,556	421,934
Transp Engr-Elec	19	23	23	3,026–4,959	1,134,420	1,149,065
Transp Engr-Civil	465	516.5	516.5	3,026–4,959	27,748,089	27,790,600
Landscape Assoc	14.9	14.9	14.9	3,026–4,959	747,147	756,793
Elec Area Supt	1	1	1	4,074–4,917	59,004	59,766
Land Surveyor	12	17	17	4,012–4,876	941,772	953,930
Chief Engr I	1	2	2	4,422–4,864	106,128	107,498
Materials & Research Engrng-Spec	9	10	10	3,887–4,723	544,980	552,016
Maint Area Supt	10	14	14	3,890–4,688	775,980	785,998
Landscape Spec	1	1	1	3,890–4,688	51,456	52,120
Assoc Land Surveyor	25	36	36	3,983–4,609	1,894,334	1,918,790
Assoc Acctg Analyst	1	1	1	3,800–4,585	55,020	55,730
Assoc Programmer Analyst-Spec	2.6	2.6	2.6	3,800–4,585	143,052	144,899
Assoc Info Systems Analyst-Spec	11	14.8	14.8	3,800–4,585	787,824	797,995
Assoc Right of Way Agent	32	40	40	3,800–4,585	2,189,526	2,217,793
Assoc Mgt Auditor	1	1	1	3,800–4,585	55,020	55,730
Assoc Transp Planner	10.6	14.6	14.6	3,800–4,585	789,408	799,599
Assoc Envirntl Planner	18.5	23.5	23.5	3,800–4,585	1,243,482	1,259,535
Assoc Envirntl Planner (Arc-His)	1	1	1	3,800–4,585	55,020	55,730
Assoc Envirntl Planner (Nat Science)	11.7	13.7	13.7	3,800–4,585	692,829	701,773
Assoc Envirntl Planner (Arch)	5.5	6.5	6.5	3,800–4,585	324,522	328,712
Stationary Engr	1	1	1	4,011–4,412	48,132	48,753
Assoc Administrator	28	34	34	3,619–4,367	1,688,956	1,710,760
Safety Spec	2	3	3	2,510–4,367	157,209	159,239
Elec Engrng Techn III	2	3	3	3,542–4,304	148,236	150,150
Engrng Geologist	1	1	1	3,026–4,207	50,484	51,136
Asst Land Surveyor	43.8	46	46	2,951–4,207	2,026,764	2,052,930
Caltrans Elec Supvr	2	3	3	3,457–4,169	147,876	149,785
Supvr-Drafting	1	2	2	3,378–4,106	98,544	99,816
Elec Engrng Techn II	1	1	1	3,227–3,921	47,052	47,659
Transp Engrng Techn	132.8	156.8	156.8	2,260–3,921	6,822,810	6,910,892
Bridge Maint Supvr	1	2	2	3,230–3,890	93,360	94,565
Maint Mechanic	6	7	7	3,156–3,802	291,216	294,976
Rail Transp Asst	1	1	1	2,556–3,800	43,908	44,475
Envirntl Planner-Archeology	1	1	1	2,556–3,800	37,932	38,422
Envirntl Planner	12	14	14	2,556–3,800	499,740	506,192
Envirntl Planner (Natural)	5	6	6	2,556–3,800	214,992	217,768
Transp Planner	11	13	13	2,556–3,800	460,608	466,554
Right of Way Agent	17	24	24	2,556–3,800	818,208	828,771
Asst Info Systems Analyst	1	2	2	2,556–3,800	91,200	92,377
Caltrans Electrician II	8	12	12	3,301–3,795	542,568	549,573

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Electronics Spec-Repair Lab	1	2	2	3,301–3,795	89,112	90,262
Sr Delineator	11	16	16	3,076–3,738	688,789	697,681
Landscape Techn	1	1	1	2,684–3,738	44,856	45,435
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	45,046
Asst Administrator	18	25	25	2,318–3,619	925,584	937,533
Maint Supvr	29	37	37	2,945–3,544	1,564,080	1,584,272
Tree Maint Supvr	1	2	2	2,945–3,544	85,056	86,154
Caltrans Electrician I	1	2	2	3,150–3,457	82,968	84,039
Property Controller II	1	1	1	2,686–3,263	39,156	39,662
Landscape Maint Leadworker	9	13	13	2,813–3,229	498,708	505,146
Highway Maint Leadworker	36	46	46	2,813–3,229	1,758,816	1,781,522
Tree Maint Leadworker	2	3	3	2,686–3,229	118,032	119,556
Graphic Artist	1	2	2	2,684–3,227	64,416	65,248
Personnel Services Supvr I	1	1	1	2,624–3,191	37,200	37,680
Caltrans Regional Adm Officer	1	2	2	2,638–3,163	74,808	75,774
Delineator	1	2	2	2,565–3,116	68,172	69,052
Materials & Stores Spec	1	2	2	2,367–3,087	66,720	67,581
Heavy Equipt Operator	11	17	17	2,813–3,079	627,912	636,018
Caltrans Elec Techn	3	4	4	2,621–3,012	143,844	145,701
Business Service Asst-Spec	1	1	1	2,053–3,010	34,236	34,678
Exec Secretary I	1	2	2	2,461–2,991	69,650	70,549
Equipt Operator	141	153	153	2,686–2,945	5,920,892	5,997,331
Tree Maint Worker	4	5	5	2,566–2,945	174,276	176,526
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,553
Info Systems Techn	5	6	6	2,040–2,875	198,612	201,176
Property Controller I	1	1	1	2,365–2,873	34,476	34,921
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,909
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,554
Warehouse Worker	1	2	2	2,367–2,814	61,776	62,574
Adm Techn	1	2	2	2,053–2,755	66,120	66,974
Personnel Techn I	1	1	1	1,982–2,755	32,927	33,352
Drawbridge Operator	1	2	2	2,511–2,746	65,904	66,755
Editorial Aid	1	1	1	2,260–2,684	32,208	32,624
Secretary	4.5	5.5	5.5	2,188–2,660	175,559	177,825
Cook II	1	2	2	2,167–2,633	63,192	64,008
Office Techn-Typing	49	55.7	55.7	2,150–2,613	1,722,164	1,744,397
Office Techn-Gen	9.1	13.7	13.7	2,150–2,613	426,743	432,252
Dispatcher-Clerk	7	8	8	2,150–2,613	219,984	222,824
Highway Maint Worker	55	65	65	2,364–2,566	1,997,280	2,023,065
Landscape Maint Worker	27	36	36	2,364–2,566	1,097,604	1,111,774
Auto Pool Attendant I	1	1	1	2,085–2,261	27,132	27,482
Office Asst-Typing	1	2	2	1,747–2,256	54,144	54,843
Office Asst-Gen	3.7	4.8	4.8	1,690–2,256	121,096	122,659
Service Asst-Maint	1	1	1	2,041–2,211	26,532	26,875
Asst Clerk	1	1	1	1,509–1,834	19,020	19,266
Temporary Help	80	17.2	17.2	(2,602,648)	3,998,647	3,998,647
Overtime	–	–	–	(8,825,282)	11,030,108	11,030,108
Totals	1,640.6	1,884.7	1,884.7	$79,047,917	$103,909,125	$104,740,854
District 04-Oakland:						
C.E.A. V	1	1	1	7,852–8,656	103,872	103,872
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. III	2	3	3	7,071–7,796	280,656	280,656
C.E.A. II	3	4	4	6,430–7,089	325,818	325,818
Prin Transp Engr, Caltrans	1	1	1	6,279–6,919	79,320	79,320
C.E.A. I	2	3	3	5,079–6,449	217,710	217,710
Supvng Landscape Architect	1	1	1	5,709–6,296	75,552	76,527
Supvng Bridge Engr	4	5	5	5,709–6,296	359,328	363,967
Supvng Land Surveyor	1	1	1	5,709–6,296	75,552	76,527
Supvng Transp Elec Engr	1	2	2	5,709–6,296	144,060	145,920
Supvng Transp Engr	29	38	38	5,709–6,296	2,793,924	2,828,994
Supvng Envirntl Planner	2	3	3	5,577–6,149	213,264	216,017
Supvng Transp Planner	1	2	2	5,577–6,149	143,544	145,397
Supvng Right of Way Agent	3	4	4	5,577–6,149	252,696	256,958
Staff Services Mgr III	1	2	2	5,577–6,149	143,544	145,397
DP Mgr III	1	1	1	5,577–6,149	66,432	67,290
Sr Landscape Architect	6	7	7	4,703–5,714	453,396	459,249
Sr Land Surveyor	3	4	4	4,703–5,714	268,188	271,650
Sr Transp Elec Engr-Supvr	12	13	13	4,703–5,714	837,540	848,353
Sr Bridge Engr [5]	11	14	13	4,699–5,711	899,640	831,916
Sr Transp Engr	143	180	180	4,699–5,711	11,555,045	11,718,493
Sr Engrng Geologist	1	1	1	4,699–5,711	68,568	69,453

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Transp Elec Engr-Spec	1	1	1	4,699–5,709	59,508	60,276
Caltrans Maint Mgr II	4	5	5	4,709–5,685	333,120	337,421
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	67,290
Sr Right of Way Agent	13	16	16	4,588–5,536	954,288	966,608
Sr Transp Planner	11	14	14	4,588–5,536	867,503	878,702
Sr Envirntl Planner	13	17	17	4,588–5,536	1,052,616	1,066,205
Acctg Administrator II	1	1	1	4,588–5,536	66,432	67,290
DP Mgr II	1	1	1	4,588–5,536	64,500	65,333
Systems Software Spec II-Tech	–	1	1	4,576–5,530	54,912	55,621
Info Officer II	–	–	–	4,370–5,273	–	–
Assoc Transp Engr-Spec	9	10	10	4,082–5,209	598,969	606,702
Chief-Land Surveys	8	9	9	4,278–5,201	547,536	554,605
Associate Telecomm Engr	–	1	1	4,275–5,195	51,300	51,962
Caltrans Maint Mgr I	3	4	4	4,270–5,155	240,072	243,171
Staff Services Mgr I	10	15	15	4,179–5,041	887,832	889,294
DP Mgr I	2	2	2	4,179–5,041	116,616	118,122
Sys Software Spec I-Supv	–	1	1	4,169–5,031	53,556	54,247
Steel Painter-Supt	3	3	3	4,169–5,031	153,168	155,145
Systems Software Spec I-Tech	4	5	5	4,166–5,027	265,680	269,110
Assoc Transp Elec Engr-Supvr	9	11	11	4,085–4,964	652,104	660,523
Assoc Transp Engr (Cltr)	15	20	20	4,082–4,961	1,171,504	1,186,628
Assoc Transp Engr (Regis)	61	77	77	4,082–4,961	4,437,780	4,495,072
Assoc Transp Elec Engr-Spec	4	5	5	4,082–4,959	297,540	301,381
Assoc Electronics Engr	1	2	2	4,082–4,959	117,324	118,839
Transp Engr-Civil	810.7	983.5	983.5	3,026–4,959	60,482,320	61,270,784
Transp Engr-Elec	66	78	78	3,026–4,959	3,863,005	3,912,876
Landscape Assoc	29	39	39	3,026–4,959	1,882,584	1,906,888
Elec Area Supt	1	2	2	4,074–4,917	118,008	119,531
Struc Steel Painter-Supt [4]	–	1	–	4,067–4,908	48,804	–
Land Surveyor	3	4	4	4,012–4,876	234,048	237,070
Graphic Services Supvr	1	1	1	3,980–4,800	57,600	58,344
Toll Services Mgr	1	1	1	3,947–4,798	52,728	53,409
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	55,020	55,730
Materials & Research Engrng-Spec	9	12	12	3,887–4,723	658,068	666,564
Maint Area Supt	27	34	34	3,890–4,688	1,800,852	1,824,101
Landscape Spec	2	3	3	3,890–4,688	165,504	167,641
Assoc Land Surveyor	26	33	33	3,983–4,609	1,704,257	1,726,259
Assoc Info Systems Analyst-Spec	17.2	21.2	21.2	3,800–4,585	1,035,000	1,048,362
Assoc Programmer Analyst-Spec	5	6	6	3,800–4,585	315,588	319,662
Assoc Right of Way Agent	53	62	62	3,800–4,585	3,364,326	3,407,759
Assoc Envirntl Planner	15	23	23	3,800–4,585	1,185,780	1,201,088
Assoc Envirntl Planner (Nat Science)	8	9	9	3,800–4,585	464,892	470,894
Assoc Transp Planner	30	39	39	3,800–4,585	2,081,952	2,108,830
Assoc Envirntl Planner (Arch)	4	5	5	3,800–4,585	258,768	262,109
Assoc Envirntl Planner (Arc-His)	2	3	3	3,800–4,585	146,220	148,108
Steel Painter Supvr [3]	9	11	7	3,980–4,579	563,436	372,514
Drftg Service Mgr	1	1	1	3,708–4,508	54,096	54,794
Supvr-Tunnels & Tubes	5	6	6	4,019–4,414	326,249	330,461
Stationary Engr	2	3	3	4,011–4,412	143,664	145,519
Assoc Administrator	31	40	40	3,619–4,367	1,985,327	2,010,958
Info Officer I-Spec	4	5	5	3,619–4,367	253,044	256,311
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	53,081
Telecomm Systems Analyst II	1	2	2	3,619–4,367	95,868	97,106
Television Spec	1	2	2	3,619–4,367	86,856	87,977
Safety Spec	4	5	5	2,510–4,367	256,068	259,374
Asst Land Surveyor	29	37	37	2,951–4,207	1,704,540	1,726,546
Lead Structural Steel Painter	16	22	22	3,795–4,169	1,056,096	1,069,730
Electronics Spec Supvr-Repair Lab	1	2	2	3,457–4,169	98,604	99,877
Caltrans Elec Supvr	9	11	11	3,457–4,169	551,436	558,555
Supvr-Drafting	5	7	7	3,378–4,106	340,632	345,030
Operator Tunnel & Tubes	12	17	17	4,011–4,011	850,175	861,151
Toll Captain	3	4	4	3,278–3,985	179,892	182,214
Transp Engrng Techn	95	119	119	2,260–3,921	4,727,654	4,788,688
Bridge Maint Supvr	9	18	18	3,230–3,890	846,469	857,397
Maint Mechanic	1	2	2	3,156–3,802	79,416	80,441
Acctg Officer-Spec	1	2	2	3,161–3,800	92,652	93,848
Asst Info Systems Analyst	2	3	3	2,556–3,800	112,392	113,843
Envirntl Planner	2	3	3	2,556–3,800	106,536	107,911
Envirntl Planner (Natural)	2	3	3	2,556–3,800	114,204	115,678
Right of Way Agent	17	25	25	2,556–3,800	803,868	814,246
Transp Planner	9	11	11	2,556–3,800	357,720	362,338
Steel Painter [2]	91	114	96.3	3,457–3,795	4,950,132	4,284,038

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Structural Steel Welder	1	2	2	3,457–3,795	91,080	92,256
Caltrans Electrician II	33	42	42	3,301–3,795	1,965,828	1,991,207
Electronics Spec-Repair Lab	7	10	10	3,301–3,795	443,640	449,367
Sr Delineator	17	22	22	3,076–3,738	961,175	973,584
Landscape Techn	4	5	5	2,684–3,738	183,096	185,460
Sr Graphic Artist	2	3	3	3,076–3,706	133,416	135,138
Carpenter I	1	1	1	3,012–3,621	39,612	40,123
Audio-Visual Asst	1	1	1	3,010–3,619	43,428	43,983
Telecomm Systems Analyst I	1	1	1	2,318–3,619	35,592	36,051
Asst Administrator	31	38	38	2,318–3,619	1,319,196	1,336,227
Maint Supvr	67	78	78	2,945–3,544	3,334,754	3,377,806
Tree Maint Supvr	2	3	3	2,945–3,544	115,428	116,918
Engrng Geol	1	1	1	3,026–3,502	36,312	36,781
Toll Lieutenant	11	20	20	2,856–3,472	823,002	833,627
Caltrans Electrician I	11	20	20	3,150–3,457	834,239	845,009
Sr Photographer	1	2	2	2,875–3,455	75,960	76,941
Maint Worker-Tunnels & Tubes	9	17	17	3,329–3,329	692,126	701,061
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	40,439
Audio-Visual EQ Techn	1	1	1	2,945–3,229	33,468	33,900
Landscape Maint Leadworker	39	48	48	2,813–3,229	1,843,200	1,866,996
Highway Maint Leadworker	83	109	109	2,813–3,229	4,294,889	4,350,336
Tree Maint Leadworker	4	5	5	2,686–3,229	193,800	196,302
Graphic Artist	1	1	1	2,684–3,227	32,208	32,624
Caltrans Regional Adm Officer	4	5	5	2,638–3,163	185,364	187,757
Ferryboat Master	4	5	5	2,877–3,150	182,570	184,927
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,970
Delineator	25	31	31	2,565–3,116	1,018,297	1,031,443
Materials & Stores Spec	1	2	2	2,367–3,087	73,920	74,874
Sr Equipt Materials Worker	1	1	1	2,813–3,079	39,156	39,662
Heavy Equipt Operator	21	31	31	2,813–3,079	1,159,789	1,174,762
Structural Steel Painter-Aprn [1]	8	11	3	2,458–3,079	319,908	90,038
Toll Sergeant	29	36	36	2,501–3,040	1,306,313	1,323,178
Caltrans Elec Techn	9	11	11	2,621–3,012	385,176	390,149
Business Service Asst-Spec	1	1	1	2,053–3,010	34,236	34,678
Exec Secretary I	1	1	1	2,461–2,991	35,916	36,380
Equipt Operator	245	308	308	2,686–2,945	11,586,614	11,736,197
Tree Maint Worker	12	19	19	2,566–2,945	650,604	659,003
Ferryboat Mate	4	5	5	2,621–2,877	171,948	174,168
Info Systems Techn	7.8	10.8	10.8	2,040–2,875	308,621	312,605
Sr Legal Typist	1	1	1	2,357–2,865	35,916	36,380
Printing Trades Spec III-Gen	4	5	5	2,190–2,861	150,888	152,836
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,642
Dispatcher-Clerk Supvr	2	3	3	2,325–2,826	97,664	98,925
Warehouse Worker	3	4	4	2,367–2,814	123,552	125,147
Adm Techn	1	2	2	2,053–2,755	66,120	66,974
Jr Engrng Techn	2	3	3	1,871–2,747	100,536	101,834
Drawbridge Operator	9	12	12	2,511–2,746	395,090	400,191
Sr Word Processing Techn	1	1	1	2,233–2,715	31,932	32,344
Toll Collector	202	242	242	2,204–2,677	8,359,565	7,516,913
Sr Steno	1	2	2	2,188–2,661	63,864	64,688
Secretary	5	6	6	2,188–2,660	183,060	185,423
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,797
Library Tech Asst I	1	1	1	2,150–2,614	31,368	31,773
Office Techn-Typing	65	73	73	2,150–2,613	2,188,013	2,216,260
Office Techn-Gen	11	17	17	2,150–2,613	510,180	516,766
Dispatcher-Clerk	9	11	11	2,150–2,613	343,714	348,151
Highway Maint Worker	210	254	254	2,364–2,566	8,189,378	7,971,649
Landscape Maint Worker	89	113	113	2,364–2,566	3,447,396	3,491,902
Auto Pool Attendant III	1	1	1	2,168–2,566	30,792	31,190
Janitor Supvr II	0.8	1	1	2,042–2,485	29,820	30,205
Auto Pool Attendant II	1	1	1	2,261–2,458	29,496	29,877
Word Processing Techn	10	12	12	1,995–2,424	328,860	333,106
Key Data Operator	1	2	2	1,754–2,424	50,136	50,783
Deckhand-Ferryboat	3	4	4	2,211–2,411	113,818	115,287
Steno	1	1	1	1,823–2,382	28,584	28,953
Auto Pool Attendant	1	1	1	2,085–2,261	23,700	24,006
Office Asst-Typing	10	13	13	1,747–2,256	343,512	347,947
Office Asst-Gen	5	7	7	1,690–2,256	173,064	175,298
Service Asst-Maint	5	7	7	2,041–2,211	187,812	190,237

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Janitor	2	3	3	1,709–2,077	65,940	66,791
Temporary Help	121.3	42.7	42.7	(3,612,343)	4,034,200	4,034,200
Overtime	–	–	–	(13,373,387)	23,627,049	23,627,049
Totals	3,360.8	4,107.2	4,075.5	$165,180,139	$221,839,771	$221,779,253
District 5-San Luis Obispo:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	1	1	5,079–6,449	77,234	77,234
Supvng Transp Engr	1	1	1	5,709–6,296	75,552	76,527
Sr Transp Elec Engr-Supvr	1	1	1	4,703–5,714	60,696	61,480
Sr Transp Engr	5	7	7	4,699–5,711	473,916	480,034
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	66,695	67,556
Sr Transp Planner	2	4	4	4,588–5,536	258,228	261,562
Sr Envirntl Planner	1	2	2	4,588–5,536	132,864	134,579
Research Prog Spec II-Geographic	1	1	1	4,367–5,269	63,228	64,044
Caltrans Maint Mgr I	2	3	3	4,270–5,155	182,784	185,144
Staff Services Mgr I	1	2	2	4,179–5,041	117,791	119,312
DP Mgr I	1	1	1	4,179–5,041	60,492	61,273
Assoc Transp Engr (Regis)	2.7	4.7	4.7	4,082–4,961	282,777	286,428
Assoc Transp Engr (Cltr)	2	2	2	4,082–4,961	119,064	120,601
Assoc Transp Elec Engr-Spec	1	1	1	4,082–4,959	59,508	60,276
Transp Engr-Civil	27	32.1	32.1	3,026–4,959	1,905,911	1,952,870
Maint Area Supt	6	9	9	3,890–4,688	497,904	504,332
Landscape Spec	1	1	1	3,890–4,688	56,136	56,861
Assoc Transp Planner	11	14.6	14.6	3,800–4,585	763,611	773,469
Assoc Envirntl Planner	2	2	2	3,800–4,585	91,200	92,377
Assoc Envirntl Planner (Nat Science)	1	1	1	3,800–4,585	47,880	48,498
Assoc Envirntl Planner (Arch)	1	1	1	3,800–4,585	45,600	46,189
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	165,060	167,191
Stationary Engr	1	1	1	4,011–4,412	48,132	48,753
Assoc Administrator	7	10.6	10.6	3,619–4,367	523,205	529,960
Caltrans Elec Supvr	1.1	1	1	3,457–4,169	52,224	52,898
Elec Engrng Techn II	2	2	2	3,227–3,921	94,104	95,319
Transp Engrng Techn	5	7	7	2,260–3,921	296,040	299,862
Bridge Maint Supvr	1	1	1	3,230–3,890	48,720	49,349
Transp Planner	3	3	3	2,556–3,800	99,276	100,558
Asst Info Systems Analyst	3	3	3	2,556–3,800	116,100	117,599
Caltrans Electrician II	7	7	7	3,301–3,795	316,500	320,586
Asst Administrator	3	4	4	2,318–3,619	156,000	158,014
Maint Supvr	21	27	27	2,945–3,544	1,189,876	1,205,237
Tree Maint Supvr	3	3	3	2,945–3,544	133,164	134,883
Landscape Maint Leadworker	8	11	11	2,813–3,229	436,692	442,330
Highway Maint Leadworker	29	32	32	2,813–3,229	1,285,800	1,403,691
Tree Maint Leadworker	3	4	4	2,686–3,229	160,104	162,171
Caltrans Regional Adm Officer	3	3	3	2,638–3,163	113,088	114,548
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	34,204
Heavy Equipt Operator	7	7	7	2,813–3,079	258,636	261,975
Exec Secretary I	1	1	1	2,461–2,991	35,891	36,354
Equipt Operator	77	84	84	2,686–2,945	3,352,770	3,274,505
Tree Maint Worker	9	11	11	2,566–2,945	399,996	405,160
Info Systems Techn	1	1	1	2,040–2,875	30,120	30,509
Personnel Techn I	1	1	1	1,982–2,755	32,928	33,353
Secretary	1	1	1	2,188–2,660	31,920	32,331
Office Techn-Typing	7	10	10	2,150–2,613	300,814	304,698
Office Techn-Gen	2	2	2	2,150–2,613	59,772	60,544
Dispatcher-Clerk	2	2	2	2,150–2,613	63,432	64,251
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	28,404	28,771
Landscape Maint Worker	28	32	32	2,364–2,566	981,096	993,762
Highway Maint Worker	46	52	52	2,364–2,566	1,599,152	1,619,797
Auto Pool Attendant I	1	1	1	2,085–2,261	27,132	27,482
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,421
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,421
Bldg Maint Worker	1	1	1	817	34,008	34,447
Temporary Help	0.5	0.9	0.9	(742,353)	228,396	228,396
Overtime	–	–	–	–	936,457	936,457
Totals	363.3	426.9	426.9	$14,554,844	$19,247,060	$19,480,501
District 06-Fresno:						
C.E.A. V	1	1	1	7,852–8,656	98,748	98,748
C.E.A. IV	1	1	1	7,419–8,178	93,012	93,012
Director Info Systems Services	1	1	1	7,228–7,818	93,552	94,760
C.E.A. III	1	1	1	7,071–7,796	88,428	88,428

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
C.E.A. II	1.8	1.8	1.8	5,079–7,089	154,320	156,312
C.E.A. I	1	2	2	5,079–6,449	121,898	123,472
Supvng Transp Engr	4	8	8	5,709–6,296	587,232	594,813
Supvng Envirntl Planner	1	1	1	5,577–6,149	66,924	67,788
Supvng Transp Planner	0.2	0.2	0.2	5,577–6,149	14,758	14,949
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	74,741
Supvng Right of Way Agent	1	2	2	5,577–6,149	140,712	142,529
Sr Land Surveyor	2	3	3	4,703–5,714	203,903	206,535
Sr Transp Elec Engr-Supvr	2	3	3	4,703–5,714	198,119	200,677
Sr Landscape Architect	2	4	4	4,703–5,714	255,142	258,436
Sr Transp Engr	71	104	104	4,699–5,711	6,841,221	6,929,541
Sr Right of Way Agent	9	14	14	4,588–5,536	868,349	879,559
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	63,516	64,336
Sr Transp Planner	2	4	4	4,588–5,536	249,216	252,433
DP Mgr II	1	1	1	4,588–5,536	63,516	64,336
Sr Envirntl Planner	7	14	14	4,588–5,536	853,092	864,105
Assoc Transp Engr-Spec	3	4	4	4,082–5,209	236,976	240,035
Chief-Land Surveys	9	12	12	4,278–5,201	734,886	744,373
Caltrans Maint Mgr I	3	3	3	4,270–5,155	185,580	187,976
Staff Info Systems Analyst-Supvr	2	3	3	4,179–5,041	169,368	171,555
Staff Services Mgr I	8	8	8	4,179–5,041	457,738	463,647
Assoc Engrng Geologist	1	1	1	4,082–4,964	59,532	59,532
Assoc Matl & Res Engr	1	2	2	4,082–4,964	107,736	107,736
Assoc Transp Engr (Regis)	12.1	22.1	22.1	4,082–4,961	1,295,567	1,312,293
Assoc Transp Engr (Cltr)	5	8	8	4,082–4,961	466,932	472,960
Assoc Transp Elec Engr-Spec	1	1	1	4,082–4,959	59,508	60,276
Assoc Electronics Engr	1	1	1	4,082–4,959	59,508	60,276
Transp Engr-Civil	614.6	650.6	650.6	3,026–4,959	35,086,441	35,539,407
Landscape Assoc	14	21	21	3,026–4,959	1,022,236	1,035,433
Transp Engr-Elec	19	26	26	3,026–4,959	1,178,646	1,193,862
Elec Area Supt	1	1	1	4,074–4,917	59,004	59,766
Land Surveyor	7	13.3	13.3	4,012–4,876	759,710	769,518
Staff Info Systems Analyst-Spec	1	2	2	3,977–4,797	115,512	117,003
Land Surveyor Supvr	1	1	1	3,898–4,738	56,856	57,590
Assoc Steel Insp	1	1	1	3,887–4,723	56,676	57,408
Materials & Research Engrng-Spec	3	5	5	3,887–4,723	279,798	283,410
Maint Area Supt	7	9	9	3,890–4,688	501,516	507,991
Landscape Spec	1	2	2	3,890–4,688	105,480	106,842
Assoc Land Surveyor	17	25.6	25.6	3,983–4,609	1,389,719	1,407,660
Assoc Info Systems Analyst-Spec	11	13	13	3,800–4,585	672,494	681,176
Assoc Envirntl Planner (Arch)	9	14	14	3,800–4,585	702,807	711,880
Assoc Envirntl Planner	18	25.9	25.9	3,800–4,585	1,346,935	1,364,324
Assoc Envirntl Planner (Nat Science)	5	8	8	3,800–4,585	424,860	430,345
Assoc Envirntl Planner (Arc-His)	2.5	2.5	2.5	3,800–4,585	123,420	125,013
Assoc Right of Way Agent	47	69.4	69.4	3,800–4,585	3,792,540	3,841,502
Assoc Transp Planner	6	12.2	12.2	3,800–4,585	666,841	675,450
Stationary Engr	1	1	1	4,011–4,412	48,132	48,753
Assoc Administrator	22	24	24	3,619–4,367	1,694,063	1,715,933
Safety Spec	1	2	2	2,510–4,367	100,442	101,739
Asst Land Surveyor	51	68	68	2,951–4,207	2,864,652	2,901,635
Caltrans Elec Supvr	3	3	3	3,457–4,169	147,500	149,404
Supvr of Drafting Services	1	1	1	3,378–4,106	50,712	51,367
Elec Engrng Techn II	1	2	2	3,227–3,921	90,369	91,536
Transp Engrng Techn	184	234	234	2,260–3,921	8,369,974	8,478,030
Maint Mechanic	1	2	2	3,156–3,802	79,416	80,441
Right of Way Agent	14.1	22.1	22.1	2,556–3,800	836,627	847,428
Transp Planner	11	15	15	2,556–3,800	534,960	541,866
Envirntl Planner-Archeology	1	2	2	2,556–3,800	70,464	71,374
Envirntl Planner	22.6	31.6	31.6	2,556–3,800	155,982	157,996
Envirntl Planner (Natural)	11	17	17	2,556–3,800	581,524	589,031
Asst Info Systems Analyst	5	6	6	2,556–3,800	228,372	231,320
Caltrans Electrician II	8	12	12	3,301–3,795	509,196	515,770
Sr Delineator	1	2	2	3,076–3,738	89,712	90,870
Landscape Techn	4	5	5	2,684–3,738	168,411	170,585
Asst Administrator	41	57	57	2,318–3,619	2,047,654	2,074,089
Maint Supvr	19	28	28	2,945–3,544	1,231,947	1,247,851
Tree Maint Supvr	1	1	1	2,945–3,544	41,088	41,618
Caltrans Electrician I	2	3	3	3,150–3,457	124,824	126,435
Landscape Maint Leadworker	9	12	12	2,813–3,229	481,731	487,950
Highway Maint Leadworker	22	35	35	2,813–3,229	1,732,891	1,755,263
Tree Maint Leadworker	1	1	1	2,686–3,229	40,440	40,962
Graphic Artist	3	4	4	2,684–3,227	97,344	98,601

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Caltrans Regional Adm Officer	1	2	2	2,638–3,163	75,912	76,892
Bldg Maint Worker	1	1	1	2,621–3,150	32,700	33,122
Delineator	1	1	1	2,565–3,116	35,430	35,887
Materials & Stores Spec	1	2	2	2,367–3,087	68,892	69,781
Heavy Equipt Operator	5	11	11	2,813–3,079	406,296	411,541
Business Service Asst-Spec	1	1	1	2,053–3,010	34,236	34,678
Exec Secretary I	1	1	1	2,461–2,991	34,871	35,321
Equipt Operator	73.9	96	96	2,686–2,945	3,515,474	3,566,637
Tree Maint Worker	2	4	4	2,566–2,945	144,104	145,964
Office Services Supvr II-Gen	1	1	1	2,406–2,925	31,992	32,405
Info Systems Techn	1	1	1	2,040–2,875	25,464	25,793
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,554
Warehouse Worker	1	1	1	2,367–2,814	30,888	31,287
Sr Word Processing Techn	1	1	1	2,233–2,716	32,592	33,013
Secretary	1	1	1	2,188–2,660	31,920	32,332
Office Techn-Typing	35	75	75	2,150–2,613	1,154,280	1,169,182
Office Techn-Gen	5.2	7.2	7.2	2,150–2,613	221,393	224,251
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,761
Highway Maint Worker	32	71	71	2,364–2,566	1,431,404	1,449,883
Landscape Maint Worker	12	21	21	2,364–2,566	609,735	617,610
Word Processing Techn	2	4	4	1,857–2,424	111,592	113,033
Printing Trades Spec I-Gen	1	1	1	1,871–2,367	24,156	24,468
Auto Pool Attendant I	1	2	2	2,085–2,261	52,477	53,154
Office Asst-Typing	2	3	3	1,747–2,256	72,383	73,317
Office Asst-Gen	2	4	4	1,690–2,256	110,184	111,606
Temporary Help	16.4	5.9	5.9	(660,429)	1,510,312	1,510,312
Overtime	–	–	–	(5,442,365)	5,222,979	5,222,979
Totals	1,585.4	2,046.4	2,046.4	$73,878,418	$100,806,869	$102,021,359
District 07-Los Angeles:						
C.E.A. V	1	1	1	7,852–8,656	103,872	103,872
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. III	2	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	170,136	170,136
Prin Transp Engr	1	2	2	6,274–6,919	166,056	168,200
C.E.A. I	1	1	1	5,079–6,449	219,276	219,276
Supvng Transp Engr	17	24	24	5,709–6,296	1,764,276	1,787,053
Supvng Transp Elec Engr	1	2	2	5,709–6,296	145,794	147,676
DP Mgr III	1	1	1	5,577–6,149	73,788	74,741
Supvng Envirntl Planner	1	1	1	5,577–6,149	71,640	72,565
Supvng Transp Planner	2	3	3	5,577–6,149	217,068	219,870
Sr Landscape Architect	2	3	3	4,703–5,714	197,856	200,410
Sr Transp Elec Engr-Supvr	8	9	9	4,703–5,714	586,078	593,644
Sr Land Surveyor	2	3	3	4,703–5,714	205,704	208,360
Sr Transp Engr	121.5	135.5	135.5	4,699–5,711	8,929,243	9,044,520
Sr Transp Elec Engr-Spec	1	2	2	4,699–5,709	134,148	135,880
Caltrans Maint Mgr II	4	5	5	4,709–5,685	341,100	345,504
Sr Transp Planner	9	12	12	4,588–5,536	750,648	760,339
Sr Envirntl Planner	4.5	4.5	4.5	4,588–5,536	258,492	261,829
Staff Services Mgr II-Supvry	2	3	3	4,588–5,536	199,255	201,868
DP Mgr II	1	2	2	4,588–5,536	124,248	125,852
Systems Software Spec II-Tech	1	1	1	4,576–5,530	66,360	67,217
Info Officer II	1	1	1	4,370–5,273	63,276	64,093
Research Prog Spec II	1	1	1	4,367–5,269	60,540	61,322
Assoc Transp Engr-Spec	2	3	3	4,082–5,209	187,524	189,945
Chief-Land Surveys	11	15	15	4,278–5,201	903,636	915,302
Caltrans Maint Mgr I	4	5	5	4,270–5,155	305,532	309,476
Staff Services Mgr I	8	11	11	4,179–5,041	635,001	643,199
Staff Programmer Analyst-Supvr	1	2	2	4,179–5,041	120,984	122,546
Systems Software Spec I-Tech	1	1	1	4,166–5,027	60,324	61,103
Assoc Transp Elec Engr-Supvr	5	6	6	4,085–4,964	357,336	361,949
Assoc Materials & Research Engr	1	1	1	4,082–4,961	59,532	60,301
Assoc Transp Engr (Regis)	21.8	21.8	21.8	4,082–4,961	1,289,073	1,305,715
Assoc Transp Engr (Cltr)	22	29	29	4,082–4,961	1,703,328	1,725,318
Assoc Engrng Geologist	2	2	2	4,082–4,961	119,064	120,601
Assoc Transp Elec Engr-Spec	5	5	5	4,082–4,959	276,502	280,072
Assoc Landscape Arch-Spec	1	2	2	4,082–4,959	119,016	120,552
Transp Engr-Elec	61	70	70	3,026–4,959	3,560,261	3,606,224
Transp Engr-Civil	702	742	742	3,026–4,959	40,198,284	42,027,244
Landscape Assoc	14	18	18	3,026–4,959	923,772	935,698
Elec Area Supt	2	3	3	4,074–4,917	173,160	175,395
Land Surveyor	6	7	7	4,012–4,876	409,584	414,872

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Research Prog Spec I	1	1	1	3,977–4,797	50,184	50,832
Materials & Research Engrng-Spec	10	12	12	3,887–4,723	605,952	613,775
Maint Area Supt	27	31	31	3,890–4,688	1,682,712	1,704,436
Landscape Spec	3	4	4	3,890–4,688	226,788	229,716
Assoc Land Surveyor	8	9	9	3,983–4,609	457,716	463,625
Assoc Programmer Analyst-Spec	6	7	7	3,800–4,585	376,512	381,373
Assoc Info Systems Analyst-Spec	9	10	10	3,800–4,585	497,592	504,016
Assoc Envirntl Planner (Arc-His)	1	1	1	3,800–4,585	55,020	55,730
Assoc Envirntl Planner	2	3	3	3,800–4,585	160,308	162,378
Assoc Envirntl Planner (Nat Science)	1	1	1	3,800–4,585	52,164	52,837
Assoc Transp Planner	18	22	22	3,800–4,585	1,217,712	1,233,433
Steel Painter Supvr	1	2	2	3,980–4,579	105,948	107,316
Assoc Administrator	55	59	59	3,619–4,367	2,989,152	3,027,742
Telecomm Systems Analyst II	1	1	1	3,619–4,367	52,404	53,081
Assoc Budget Analyst	4	5	5	3,619–4,367	246,241	249,420
Info Officer I-Spec	1	2	2	3,619–4,367	110,568	111,995
Safety Spec	2	3	3	2,510–4,367	155,712	157,722
Asst Land Surveyor	29	34	34	2,951–4,207	1,504,104	1,523,522
Lead Structural Steel Painter	2	3	3	3,795–4,169	147,876	149,785
Caltrans Elec Supvr	7	10	10	3,457–4,169	512,940	519,562
Electronics Spec Supvr-Repair Lab	1	1	1	3,457–4,169	49,260	49,896
Utility Shops Supvr	1	1	1	3,457–4,169	45,552	46,140
Supvr-Drafting	4	5	5	3,378–4,106	246,372	249,553
Elec Engrng Techn II	2	3	3	3,227–3,921	141,156	142,978
Transp Engrng Techn	87	96.5	96.5	2,260–3,921	3,810,138	3,859,327
Bridge Maint Supvr	2	3	3	3,230–3,890	147,588	149,493
Maint Mechanic	4	5	5	3,156–3,802	198,312	200,872
Envirntl Planner	11	14	14	2,556–3,800	571,344	578,720
Envirntl Planner (Natural)	1	2	2	2,556–3,800	85,428	86,531
Envirntl Planner-Architectural	1	2	2	2,556–3,800	71,304	72,225
Transp Planner	4	5	5	2,556–3,800	230,508	233,484
Asst Info Systems Analyst	7	9	9	2,556–3,800	341,232	345,637
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	42,020
Structural Steel Worker	1	1	1	3,457–3,795	45,540	46,128
Steel Painter	11	13	13	3,457–3,795	555,516	562,688
Caltrans Electrician II	33	39	39	3,301–3,795	1,803,888	1,827,176
Electronics Spec-Repair Lab	4	5	5	3,301–3,795	225,744	228,658
Plumber I	3	4	4	3,150–3,795	165,936	168,078
Electrician I	1	1	1	3,150–3,795	41,484	42,020
Stat Meth Analyst II	1	2	2	3,148–3,793	75,552	76,527
Sr Delineator	15	19	19	3,076–3,738	774,396	784,393
Landscape Techn	5	6	6	2,684–3,738	193,248	195,743
Sr Graphic Artist	1	1	1	3,076–3,706	46,920	47,526
Auto Pool Mgr I	1	1	1	2,746–3,621	39,624	40,136
Audio-Visual Asst	1	1	1	3,010–3,619	45,816	46,407
TV Asst	1	1	1	3,010–3,619	45,816	46,407
Asst Info Officer	1	1	1	3,010–3,619	40,020	40,537
Asst Administrator	17	20	20	2,318–3,619	859,596	870,693
Maint Supvr	84	91	91	2,945–3,544	3,988,488	3,988,488
Tree Maint Supvr	3	4	4	2,945–3,544	177,744	180,039
Toll Lieutenant	1	2	2	2,856–3,472	81,900	82,957
Caltrans Electrician I	19	24	24	3,150–3,457	912,948	924,734
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	38,300
Landscape Maint Leadworker	39	43	43	2,813–3,229	1,724,160	1,746,419
Highway Maint Leadworker	61	68	68	2,813–3,229	2,738,484	2,773,838
Tree Maint Leadworker	5	7	7	2,686–3,229	280,152	283,769
Graphic Artist	1	1	1	2,684–3,227	40,848	41,375
Caltrans Regional Adm Officer	4	5	5	2,638–3,163	183,048	185,411
Bldg Maint Worker	1	2	2	2,621–3,150	69,048	69,939
Legal Secretary	1	1	1	2,475–3,150	37,896	38,385
Delineator	9	11.8	11.8	2,565–3,116	402,498	407,694
Materials & Stores Spec	3	4	4	2,367–3,087	135,072	136,816
Heavy Equipt Operator	11	14	14	2,813–3,079	515,340	521,993
Structural Steel Painter-Aprn	3	4	4	2,458–3,079	126,324	127,955
Toll Sergeant	4	5	5	2,501–3,040	178,608	180,914
Stat Meth Analyst I	1	2	2	2,525–3,022	83,136	84,209
Caltrans Elec Techn	1	1	1	2,621–3,012	36,144	36,611
Exec Secretary I	1	1	1	2,461–2,991	35,892	36,355
Equipt Operator	189	216	216	2,686–2,945	8,031,779	8,247,626
Tree Maint Worker	15	18	18	2,566–2,945	634,440	642,631
Info Systems Techn	1	2	2	2,040–2,875	61,740	62,537
Printing Trades Spec III-Gen	1	2	2	2,190–2,861	62,304	63,108

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Dispatcher-Clerk Supvr	1	1	1	2,325–2,826	33,912	34,350
Caltrans Adm Techn	2	3	3	2,053–2,755	99,936	101,226
Personnel Techn I	1	1	1	1,982–2,755	34,728	35,176
Drawbridge Operator	1	1	1	2,511–2,746	32,952	33,377
Toll Collector	9	12	12	2,204–2,677	378,240	383,123
Secretary	1	1	1	2,188–2,660	33,672	34,107
Office Techn-Typing	54	61	61	2,150–2,613	1,903,476	1,928,050
Office Techn-Gen	6.5	6.5	6.5	2,150–2,613	202,614	205,230
Dispatcher-Clerk	8	10	10	2,150–2,613	313,008	317,049
Highway Maint Worker	197	247	247	2,364–2,566	7,445,844	7,541,970
Landscape Maint Worker	134	140	140	2,364–2,566	4,266,077	4,269,288
Auto Pool Attendant II	1	1	1	2,261–2,458	28,488	28,856
Word Processing Techn	6	6	6	1,857–2,424	173,195	175,431
Auto Pool Attendant I	1	1	1	2,085–2,261	27,132	27,482
Office Asst-Typing	7	10	10	1,747–2,256	268,200	271,662
Office Asst-Gen	1	1	1	1,690–2,256	26,172	26,510
Service Asst-Maint	13.7	19	19	2,041–2,211	491,496	497,841
Temporary Help	42.4	27.4	27.4	(1,597,285)	100,422	100,422
Overtime	–	–	–	(8,425,445)	15,009,221	15,009,221
Totals	2,412.4	2,725.0	2,725.0	$109,454,887	$140,033,424	$142,956,190
District 08-San Bernardino:						
C.E.A. V	1	1	1	7,852–8,656	94,872	94,872
C.E.A. IV	1	1	1	7,419–8,178	89,136	89,136
C.E.A. III	1	1	1	7,071–7,796	84,552	84,552
C.E.A. II	2	2	2	6,430–7,089	152,136	152,136
C.E.A. I	1	3	3	5,079–6,449	203,021	203,021
Supvng Transp Engr	1	1	1	5,709–6,296	75,551	76,526
Sr Land Surveyor	1	2	2	4,703–5,714	137,136	138,906
Sr Transp Elec Engr-Supvr	4	6	6	4,703–5,714	393,516	398,596
Sr Landscape Architect	1	2	2	4,703–5,714	134,208	135,941
Sr Transp Engr	51.6	66.9	66.9	4,699–5,711	4,485,627	4,543,007
Caltrans Maint Mgr II	1	2	2	4,709–5,685	136,440	138,201
Sr Envirntl Planner	3	3	3	4,588–5,536	188,988	191,428
Sr Transp Planner	4	5	5	4,588–5,536	317,160	321,255
Sr Right of Way Agent	1	1	1	4,588–5,536	66,432	67,290
DP Mgr II	1	1	1	4,588–5,536	63,516	64,336
Staff Services Mgr II-Supvr	1	1	1	4,588–5,536	66,432	67,290
Assoc Transp Engr-Spec	1	1	1	4,082–5,209	59,244	60,009
Chief-Land Surveys	9	11	11	4,278–5,201	654,960	663,416
Caltrans Maint Mgr I	1	1	1	4,270–5,155	61,860	62,659
Staff Services Mgr I	6	6	6	4,179–5,041	354,106	358,678
Assoc Transp Elec Engr-Supvr	5	5	5	4,085–4,964	292,656	296,434
Assoc Transp Engr (Regis)	18	21	21	4,082–4,961	1,219,091	1,234,829
Assoc Transp Engr (Cltr)	6	8	8	4,082–4,961	457,608	463,516
Assoc Transp Elec Engr-Spec	1	1	1	4,082–4,959	57,816	58,562
Transp Engr-Civil	332.1	381.1	381.1	3,026–4,959	20,629,123	20,903,498
Transp Engr-Elec	38	44	44	3,026–4,959	2,225,148	2,253,875
Landscape Assoc	18	21	21	3,026–4,959	1,042,116	1,055,570
Elec Area Supt	1	1	1	4,074–4,917	59,004	59,766
Land Surveyor	3	5	5	4,012–4,876	292,560	296,337
Materials & Research Engrng-Supvr	1	1	1	3,890–4,727	55,080	55,791
Materials & Research Engrng-Spec	2	3	3	3,887–4,723	170,028	172,223
Maint Area Supt	14	17	17	3,890–4,688	926,436	938,396
Landscape Spec	1	1	1	3,890–4,688	56,256	56,982
Assoc Land Surveyor	19	27	27	3,983–4,609	1,355,844	1,373,348
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,730
Assoc Transp Planner	9	14.8	14.8	3,800–4,585	799,257	809,575
Assoc Envirntl Planner (Arch)	1	2	2	3,800–4,585	100,620	101,919
Assoc Envirntl Planner (Arc-His)	1	2	2	3,800–4,585	100,620	101,919
Assoc Envirntl Planner	6	8	8	3,800–4,585	430,740	436,301
Assoc Envirntl Planner (Nat Science)	3	4	4	3,800–4,585	193,824	196,326
Assoc Info Systems Analyst-Spec	5	8	8	3,800–4,585	393,300	398,378
Stationary Engr	1	1	1	4,011–4,412	48,132	48,753
Assoc Administrator	18	23	23	3,619–4,367	1,148,754	1,163,584
Safety Spec	2	2	2	2,510–4,367	95,902	97,140
Asst Land Surveyor	33	45	45	2,951–4,207	2,056,560	2,083,110
Caltrans Elec Supvr	3	4	4	3,457–4,169	206,700	209,368
Supvr-Drafting	1	1	1	3,378–4,106	49,272	49,908
Telecomm Techn	1	1	1	3,709–4,073	46,332	46,930
Elec Engrng Techn II	1	1	1	3,227–3,921	47,052	47,659
Transp Engrng Techn	71	82.4	82.4	2,260–3,921	3,126,319	3,166,680

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Bridge Maint Supvr	1	1	1	3,230–3,890	48,720	49,349
Maint Mechanic	2	2	2	3,156–3,802	83,088	84,161
Asst Info Systems Analyst	4.8	4.8	4.8	2,556–3,800	177,132	179,419
Envirntl Planner	2	3	3	2,556–3,800	93,552	94,760
Envirntl Planner (Nat Science)	3	3	3	2,556–3,800	92,016	93,204
Transp Planner	6	9	9	2,556–3,800	283,308	286,966
Caltrans Electrician II	15	18	18	3,301–3,795	846,384	857,311
Sr Delineator	4	6	6	3,076–3,738	269,136	272,611
Landscape Techn	1	1	1	2,684–3,738	36,912	37,389
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	45,046
Asst Administrator	15	20.5	20.5	2,318–3,619	788,803	798,986
Maint Supvr	32	41	41	2,945–3,544	1,799,988	1,823,226
Tree Maint Supvr	1	1	1	2,945–3,544	44,388	44,961
Caltrans Electrician I	6	6	6	3,150–3,457	255,516	258,815
Materials & Stores Supvr	1	1	1	2,621–3,457	36,708	37,812
Legal Support Supvr I	1	1	1	2,679–3,257	48,204	48,826
Landscape Maint Leadworker	14	20	20	2,813–3,229	805,596	815,996
Highway Maint Leadworker	47	57	57	2,813–3,229	2,287,371	2,316,901
Tree Maint Leadworker	1	2	2	2,686–3,229	79,188	80,210
Caltrans Regional Adm Officer	2.5	2.5	2.5	2,638–3,163	88,926	90,074
Delineator	4	5	5	2,565–3,116	175,272	177,535
Material & Stores-Spec	1	1	1	2,367–3,087	28,404	28,771
Heavy Equipt Operator	12	17	17	2,813–3,079	628,644	636,760
Business Service Asst-Spec	1	1	1	2,053–3,010	35,088	35,541
Exec Secretary I	1	1	1	2,461–2,991	35,992	36,386
Equipt Operator	109	128	128	2,686–2,945	4,613,273	4,672,830
Tree Maint Worker	3	5	5	2,566–2,945	177,048	179,334
Info Systems Techn	1	2	2	2,040–2,875	64,620	65,424
Property Controller I	1	1	1	2,365–2,873	34,476	34,921
Printing Trades Spec III-Gen	1	2	2	2,190–2,861	62,304	63,108
Warehouse Worker	1	2	2	2,367–2,814	63,012	63,825
Personnel Techn I	1	2	2	1,982–2,755	66,125	66,979
Drftg Serv Aid	1	1	1	1,871–2,747	32,964	33,390
Secretary	1	1	1	2,188–2,660	31,920	32,332
Office Techn-Typing	33	44.1	44.1	2,150–2,613	1,346,087	1,363,465
Office Techn-Gen	2	3	3	2,150–2,613	93,266	94,470
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,761
Landscape Maint Worker	22	35	35	2,364–2,566	1,099,572	1,113,767
Highway Maint Worker	59	79	79	2,364–2,566	2,440,824	2,472,335
Office Asst-Typing	2	2	2	1,747–2,256	41,244	41,776
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,421
Service Asst-Maint	5	5	5	2,041–2,211	130,620	132,306
Temporary Help	17.5	3.3	3.3	(794,360)	751,304	751,304
Overtime	–	–	–	(5,027,024)	7,048,663	7,048,663
Totals	1,149.5	1,397.4	1,397.4	$53,814,995	$72,824,621	$73,664,089
District 09-Bishop:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	1	1	5,079–6,449	77,389	77,389
Sr Transp Engr	2	4	4	4,699–5,711	268,152	271,614
Sr Transp Planner	1	1	1	4,588–5,536	66,432	67,290
Caltrans Maint Mgr I	1	1	1	4,270–5,155	61,860	62,659
Staff Services Mgr I	2	2	2	4,179–5,041	120,987	122,549
Transp Engr-Civil	8	12	12	3,026–4,959	690,844	699,763
Transp Engr-Elec	1	1	1	3,026–4,959	56,400	57,128
Maint Area Supt	3	4	4	3,890–4,688	208,212	210,900
Assoc Programmer Analyst-Spec	1	3	3	3,800–4,585	155,172	157,175
Assoc Transp Planner	4	5	5	3,800–4,585	253,308	256,578
Assoc Envirntl Planner	1	2	2	3,800–4,585	105,204	106,562
Assoc Administrator	3	5	5	3,619–4,367	262,018	265,401
Safety Spec	1	1	1	2,510–4,367	52,403	53,080
Caltrans Elec Supvr	1	1	1	3,457–4,169	50,028	50,674
Info Systems Techn Spec II	1	1	1	3,455–4,166	48,012	48,632
Transp Engrng Techn	6	8	8	2,260–3,921	350,580	355,106
Maint Mechanic	2	3	3	3,156–3,802	123,768	125,366
Research Analyst I-Geographic Info	1	1	1	2,556–3,800	30,672	31,068
Transp Planner	1	2	2	2,556–3,800	114,286	115,761
Caltrans Electrician II	1	2	2	3,301–3,795	91,080	92,256
Asst Administrator	3	3	3	2,318–3,619	122,976	124,564
Maint Supvr	11	13	13	2,945–3,544	540,564	547,543
Caltrans Electrician I	1	1	1	3,150–3,457	41,484	42,020
Highway Maint Leadworker	11	14	14	2,813–3,229	539,928	546,898

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Caltrans Regional Adm Officer	1	1	1	2,638–3,163	31,992	32,405
Bldg Maint Worker	1	1	1	2,621–3,150	33,024	33,450
Heavy Equipt Operator	6	6	6	2,813–3,079	221,676	224,528
Exec Secretary I	1	1	1	2,461–2,991	34,019	34,458
Equipt Operator	46	51	51	2,686–2,945	1,906,230	1,932,936
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,554
Personnel Techn I	1	1	1	1,982–2,755	32,929	33,354
Groundskeeper	1	1	1	2,211–2,746	30,132	30,521
Office Techn-Typing	1	1	1	2,150–2,613	31,360	31,765
Office Techn-Gen	3	3	3	2,150–2,613	89,496	90,651
Dispatcher-Clerk	1.5	1.5	1.5	2,150–2,613	38,700	39,208
Highway Maint Worker	13	18	18	2,364–2,566	549,816	556,914
Auto Pool Attendant I	0.5	0.5	0.5	2,085–2,458	12,510	12,672
Office Asst-Typing	1	1	1	1,747–2,256	22,009	22,293
Office Asst-Gen	1.2	1.2	1.2	1,690–2,256	36,837	37,313
Service Asst-Maint	1	1	1	2,041–2,211	26,532	26,875
Temporary Help	19.7	4.1	4.1	(611,380)	958,464	958,464
Overtime	–	–	–	(798,354)	1,437,458	1,437,458
Totals	168.9	186.3	186.3	$7,191,455	$10,041,163	$10,139,863
District 10-Stockton:						
C.E.A. II	1	2	2	6,430–7,089	160,176	160,176
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Sr Transp Engr	7	8	8	4,699–5,711	544,296	551,323
Sr Transp Elec Engr-Supvr	1	1	1	4,703–5,714	59,220	59,985
Caltrans Maint Mgr II	1	2	2	4,709–5,685	133,176	134,895
Staff Services Mgr II-Mgrl	1	2	2	5,079–5,601	131,364	133,060
Sr Transp Planner	3	3	3	4,588–5,536	172,944	175,177
Sr Envirntl Planner	2	2	2	4,588–5,536	109,584	110,999
Caltrans Maint Mgr I	1	1	1	4,270–5,155	59,076	59,839
Staff Services Mgr I	1	2	2	4,179–5,041	116,892	118,401
DP Mgr I	1	1	1	4,179–5,041	60,492	61,273
Assoc Transp Engr (Regis)	1	1	1	4,082–4,961	59,532	60,301
Assoc Transp Engr (Cltr)	1	2	2	4,082–4,961	119,065	120,602
Assoc Transp Elec Engr-Spec	1	1	1	4,082–4,959	59,508	60,276
Transp Engr-Elec	3	4	4	3,026–4,959	188,136	190,565
Transp Engr-Civil	36	41	41	3,026–4,959	2,436,228	2,316,802
Elec Area Supt	2	2	2	4,074–4,917	111,528	112,968
Landscape Spec	1	1	1	3,890–4,688	56,256	56,982
Maint Area Supt	5	10	10	3,890–4,688	538,380	545,330
Assoc Transp Planner	7	11	11	3,800–4,585	577,135	584,586
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,730
Assoc Info Systems Analyst-Spec	3	3	3	3,800–4,585	162,828	164,930
Stationary Engr	1	1	1	4,011–4,412	48,132	48,753
Assoc Administrator	5	7.8	7.8	3,619–4,367	396,799	401,922
Safety Spec	1	1	1	2,510–4,367	53,892	54,588
Elec Engrng Techn III	1	1	1	3,542–4,304	49,416	50,054
Caltrans Elec Supvr	2	2	2	3,457–4,169	98,316	99,585
Elec Engrng Techn II	1	1	1	3,227–3,921	47,052	47,659
Transp Engrng Techn	8.8	13.5	13.5	2,260–3,921	575,615	583,046
Bridge Maint Supvr	1	1	1	3,230–3,890	48,720	49,349
Maint Mechanic	1	1	1	3,156–3,802	39,756	40,269
Asst Info Systems Analyst	3	4	4	2,556–3,800	151,968	153,930
Transp Planner	6	9	9	2,556–3,800	323,860	328,041
Caltrans Electrician II	7	8	8	3,301–3,795	339,387	343,768
Asst Administrator	4	4	4	2,318–3,619	161,256	163,338
Maint Supvr	21	28.2	28.2	2,945–3,544	1,225,134	1,240,950
Tree Maint Supvr	2	2	2	2,945–3,544	81,492	82,544
Caltrans Electrician I	3	3	3	3,150–3,457	118,935	120,470
Landscape Maint Leadworker	2	4	4	2,813–3,229	161,760	163,848
Highway Maint Leadworker	25	34	34	2,813–3,229	1,388,044	1,405,964
Tree Maint Leadworker	1	2	2	2,686–3,229	80,976	82,021
Caltrans Regional Adm Officer	1	1	1	2,638–3,163	37,956	38,446
Bldg Maint Worker	1	1	1	2,621–3,150	31,452	31,858
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	34,204
Heavy Equipt Operator	12	15	15	2,813–3,079	554,064	561,217
Exec Secretary I	1	1	1	2,461–2,991	35,893	36,356
Equipt Operator	87	96	96	2,686–2,945	3,506,274	3,739,320
Tree Maint Worker	5	8	8	2,566–2,945	276,816	280,390
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,075	35,528
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,554
Dispatcher-Clerk Supvr	1	1	1	2,325–2,826	31,992	32,405

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Warehouse Worker	1	2	2	2,367–2,814	61,776	62,574
Personnel Techn I	1	1	1	1,982–2,755	32,928	33,353
Drawbridge Operator	2	2	2	2,511–2,746	67,278	68,147
Dispatcher-Clerk	3	4	4	2,150–2,613	115,728	117,222
Office Techn-Typing	10	14	14	2,150–2,613	447,335	453,110
Office Techn-Gen	1	2	2	2,150–2,613	63,480	64,300
Landscape Maint Worker	17	17	17	2,364–2,566	533,016	539,897
Highway Maint Worker	34	42	42	2,364–2,566	1,457,628	1,442,611
Office Asst-Typing	0.3	0.5	0.5	1,747–2,256	13,536	13,711
Service Asst-Maint	1	1	1	2,041–2,211	28,104	28,467
Temporary Help	39.5	8.6	8.6	(1,306,826)	2,738,184	2,738,184
Overtime	–	–	–	(2,327,502)	4,070,104	4,070,104
Totals	397.6	449.6	449.6	$17,357,289	$25,582,273	$25,824,645
District 11-San Diego:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	77,388	77,388
C.E.A. I	3	4	4	5,079–6,449	296,112	269,112
Supvng Transp Engr	3	4	4	5,709–6,296	293,376	297,163
Sr Materials & Research Engr	1.2	1.2	1.2	4,703–6,274	80,158	81,193
Supvng Transp Planner	1	1	1	5,577–6,149	71,640	72,565
Systems Software Spec III-Supvry	1	1	1	5,031–6,081	70,848	71,763
Sr Landscape Architect	2	4	4	4,703–5,714	265,884	269,317
Sr Land Surveyor	1	2	2	4,703–5,714	133,152	134,871
Sr Transp Elec Engr-Supvr	1	2	2	4,703–5,714	124,056	125,658
Sr Transp Engr	43.8	49.8	49.8	4,699–5,711	3,248,202	3,290,136
Caltrans Maint Mgr II	1	2	2	4,709–5,685	132,456	134,166
Sr Right of Way Agent	11	13	13	4,588–5,536	850,092	861,067
Sr Transp Planner [8]	4	5	3.4	4,588–5,536	312,720	217,757
Sr Envirntl Planner [7]	3	6	3.9	4,588–5,536	371,640	244,438
DP Mgr II	1	1	1	4,588–5,536	65,796	66,645
Staff Services Mgr II-Supvr	1	1	1	4,588–5,536	68,088	68,967
Research Prog Spec II	1	1	1	4,367–5,269	57,288	58,028
Assoc Transp Engr-Spec	4	5	5	4,082–5,209	299,484	303,350
Chief-Land Surveys	5	6	6	4,278–5,201	352,968	357,525
Caltrans Maint Mgr I	1	1	1	4,270–5,155	60,060	60,835
Staff Services Mgr I	7	9	9	4,179–5,041	536,184	543,106
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	61,273
DP Mgr I	1	2	2	4,179–5,041	118,644	120,176
Systems Software Spec I-Tech	1	1	1	4,166–5,027	60,324	61,103
Assoc Transp Elec Engr-Supvr	1	1	1	4,085–4,964	57,840	58,587
Assoc Transp Engr (Regis)	17.1	18.2	18.2	4,082–4,961	1,043,537	1,095,016
Assoc Transp Engr (Cltr)	6	9	9	4,082–4,961	507,816	514,372
Assoc Electronics Engr	1	1	1	4,082–4,959	48,744	49,373
Assoc Transp Elec Engr-Spec	1	1	1	4,082–4,959	59,508	60,276
Transp Engr-Elec	21.8	24.8	24.8	3,026–4,959	1,266,442	1,282,792
Transp Engr-Civil	352	347.3	347	3,026–4,959	18,570,193	18,815,964
Landscape Assoc	19	24	24	3,026–4,959	1,236,288	1,252,248
Elec Area Supt	1	1	1	4,074–4,917	56,220	56,946
Land Surveyor	4	5	5	4,012–4,876	272,100	275,613
Materials & Research Engrng-Supvr	1	1	1	3,890–4,727	55,080	55,791
Materials & Research Engrng-Spec	3	4	4	3,887–4,723	213,300	216,054
Maint Area Supt	9	14	14	3,890–4,688	730,980	740,417
Landscape Spec	1	1	1	3,890–4,688	54,624	55,329
Assoc Land Surveyor	8	11	11	3,983–4,609	560,292	567,525
Assoc Programmer Analyst-Spec	2	3	3	3,800–4,585	154,344	156,337
Assoc Info Systems Analyst-Spec	7	8	8	3,800–4,585	392,904	397,976
Research Analyst II-Gen	1	2	2	3,800–4,585	91,104	92,280
Assoc Right of Way Agent	44.4	52.4	52.4	3,800–4,585	2,717,285	2,752,365
Assoc Transp Planner [6]	19	27	24.4	3,800–4,585	1,355,268	1,235,765
Assoc Envirntl Planner	6	7	7	3,800–4,585	358,680	363,311
Assoc Envirntl Planner (Arch)	3	4	4	3,800–4,585	207,276	209,952
Assoc Envirntl Planner (Nat Science)	4	5	5	3,800–4,585	252,828	256,092
Steel Painter Supvr	1	1	1	3,980–4,579	53,604	54,296
Audio-Visual Spec-Tech	1	1	1	3,619–4,367	49,668	50,309
Assoc Administrator	2.9	34.9	34.9	3,619–4,367	1,695,841	1,717,734
Telecomm Systems Analyst II	1	1	1	3,619–4,367	49,668	50,309
Safety Spec	1	2	2	2,510–4,367	102,672	103,997
Asst Land Surveyor	22	26	26	2,951–4,207	1,183,224	1,198,499
Lead Structural Steel Painter	1	2	2	3,795–4,169	99,756	101,044
Caltrans Elec Supvr	5	6	6	3,457–4,169	302,112	306,012
Supvr-Drafting	1	1	1	3,378–4,106	47,832	48,450

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Toll Captain	1	1	1	3,278–3,985	44,592	45,168
Elec Engrng Techn II	3	4	4	3,227–3,921	173,784	176,028
Transp Engrng Techn	81	101	101	2,260–3,921	3,898,176	3,948,501
Bridge Maint Supvr	1	2	2	3,230–3,890	92,772	93,970
Maint Mechanic	1	1	1	3,156–3,802	41,544	42,080
Envirntl Planner	5	7	7	2,556–3,800	235,764	238,808
Right of Way Agent	1	3	3	2,556–3,800	108,948	110,355
Asst Info Systems Analyst	4	7	7	2,556–3,800	269,844	273,328
Transp Planner	0.4	1	1	2,556–3,800	37,932	38,422
Steel Painter	6	7	7	3,457–3,795	320,040	324,172
Caltrans Electrician II	18	21	21	3,301–3,795	946,822	959,045
Plumber I	3	4	4	3,150–3,795	165,936	168,078
Sr Delineator	5	6	6	3,076–3,738	255,240	258,535
Landscape Techn	2	3	3	2,684–3,738	129,912	131,589
Caltrans Heavy Equipt Mechanic Lead	1	1	1	3,378–3,709	44,508	45,083
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	45,046
Foundation Driller Leadworker	1	1	1	3,012–3,621	41,160	41,691
Asst Administrator	27.5	31.5	31.5	2,318–3,619	1,116,906	1,131,325
Maint Supvr	31	36	36	2,945–3,544	1,503,744	1,523,157
Tree Maint Supvr	1	2	2	2,945–3,544	76,632	77,621
Toll Lieutenant	1	1	1	2,856–3,472	39,048	39,552
Caltrans Electrician I	3	4	4	3,150–3,457	167,616	169,780
Info Systems Techn Spec I	1.8	1	1	2,875–3,455	39,300	39,807
Rental Agent	1	1	1	2,811–3,376	38,400	38,896
Landscape Maint Leadworker	8	12	12	2,813–3,229	473,820	479,937
Highway Maint Leadworker	44	51	51	2,813–3,229	2,052,672	2,079,172
Tree Maint Leadworker	1	2	2	2,686–3,229	79,320	80,344
Graphic Artist	1	2	2	2,684–3,227	73,416	74,364
Caltrans Regional Adm Officer	1	2	2	2,638–3,163	73,704	74,656
Librarian	1	1	1	2,669–3,159	47,856	48,474
Bldg Maint Worker	1	1	1	2,621–3,150	37,872	38,361
Delineator	3	6	6	2,565–3,116	225,096	228,002
Heavy Equipt Operator	5	7	7	2,813–3,079	258,552	261,890
Steel Painter-Apprnt	2	2	2	2,458–3,079	58,992	59,754
Toll Sergeant	4	6	6	2,501–3,040	209,832	212,541
Caltrans Elec Techn	2	3	3	2,621–3,012	107,856	109,248
Business Service Asst-Spec	1	2	2	2,053–3,010	68,472	69,356
Exec Secretary I	1	1	1	2,461–2,991	30,468	30,861
Equipt Operator	77	87	87	2,686–2,945	3,209,292	3,239,717
Tree Maint Worker	5	6	6	2,566–2,945	211,452	214,182
Info Systems Techn	1	2	2	2,040–2,875	60,480	61,261
Printing Trades Spec III-Gen	1	2	2	2,190–2,861	60,684	61,467
Warehouse Worker	1	2	2	2,367–2,814	63,876	64,701
Sr Word Processing Techn	2	3	3	2,233–2,715	92,628	93,824
Toll Collector	11	13	13	2,204–2,677	394,008	399,095
Office Techn-Typing	38	46.8	46.8	2,150–2,613	1,378,692	1,396,491
Office Techn-Gen	6	6	6	2,150–2,613	178,536	180,841
Dispatcher-Clerk	3	3	3	2,150–2,613	88,404	89,545
Landscape Maint Worker	85	85.6	86	2,364–2,566	2,711,172	2,746,173
Highway Maint Worker	61.7	65	65	2,364–2,566	1,954,092	1,979,319
Auto Pool Attendant III	1	1	1	2,168–2,566	28,764	29,135
Word Processing Techn	1	1	1	1,857–2,424	27,576	27,932
Key Data Operator	1	1	1	1,754–2,424	27,576	27,932
Office Asst-Typing	3	1	1	1,747–2,256	25,656	25,987
Office Asst-Gen	1	1	1	1,690–2,256	25,656	25,987
Service Asst-Maint	3.1	2	2	2,041–2,211	53,064	53,749
Temporary Help	12.5	3.1	3	(542,318)	731,671	731,671
Overtime	–	–	–	(3,306,479)	6,846,726	6,846,726
Totals	1,259.2	1,448.6	1,442.3	$57,498,648	$73,748,659	$74,234,917
District 12-Santa Ana:						
C.E.A. III	1	1	1	7,071–7,796	93,468	93,468
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Prin Transp Engr	0.5	0.5	0.5	6,274–6,919	41,514	42,050
C.E.A. I	2	3	3	5,079–6,449	232,164	232,164
Supvng Transp Engr	5.5	7.5	7.5	5,709–6,296	524,355	531,124
Supvng Transp Planner	1	1	1	5,577–6,149	73,788	74,741
Sr Land Surveyor	1	2	2	4,703–5,714	131,064	132,756
Sr Landscape Architect	1	1	1	4,703–5,714	68,568	69,453
Sr Transp Elec Engr-Supvr	2	3	3	4,703–5,714	191,784	194,260
Sr Transp Engr	49	53	53	4,699–5,711	3,562,380	3,613,672

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Transp Elec Engr-Spec	1	1	1	4,699–5,709	68,508	69,392
Caltrans Maint Mgr II	1	2	2	4,709–5,685	118,152	119,677
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	63,516	64,336
Sr Right of Way Agent	1	1	1	4,588–5,536	66,432	67,290
Sr Transp Planner	4	5	5	4,588–5,536	320,784	324,925
Sr Envirntl Planner	1	2	2	4,588–5,536	127,128	128,769
DP Mgr II	1	1	1	4,588–5,536	66,432	67,290
Assoc Transp Engr-Spec	1	2	2	4,082–5,209	118,488	120,018
Chief-Land Surveys	4	5	5	4,278–5,201	276,557	280,127
Caltrans Maint Mgr I	1	1	1	4,270–5,155	61,860	62,659
Staff Services Mgr I	3	4	4	4,179–5,041	222,468	225,340
Systems Software Spec I-Tech	2	2	2	4,166–5,027	120,648	122,206
Assoc Transp Engr (Cltr)	5	5	5	4,082–4,961	285,228	288,910
Assoc Transp Engr (Regis)	23	31	31	4,082–4,961	1,785,300	1,808,348
Assoc Engrng Geologist	1	1	1	4,082–4,961	58,440	59,194
Assoc Transp Elec Engr-Spec	7	7	7	4,082–4,959	413,448	418,786
Transp Engr-Elec	24	31	31	3,026–4,959	1,603,781	1,624,486
Transp Engr-Civil	277	341	341	3,026–4,959	18,953,002	19,197,685
Landscape Assoc	13	13	13	3,026–4,959	656,868	665,348
Elec Area Supt	1	1	1	4,074–4,917	59,004	59,766
Land Surveyor	8	8	8	4,012–4,876	442,416	448,128
Materials & Research Engrng-Spec	1	3	3	3,887–4,723	165,132	167,264
Maint Area Supt	5	7	7	3,890–4,688	384,216	389,176
Assoc Land Surveyor	8	11	11	3,983–4,609	603,144	610,931
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	45,636	46,225
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	52,788	53,469
Assoc Info Systems Analyst-Spec	4	6	6	3,800–4,585	288,000	291,718
Assoc Envirntl Planner (Arch)	1	1	1	3,800–4,585	47,880	48,498
Assoc Envirntl Planner	3	5	5	3,800–4,585	260,928	264,297
Assoc Transp Planner	8	11	11	3,800–4,585	583,800	591,337
Assoc Envirntl Planner (Arc-His)	1	1	1	3,800–4,585	55,020	55,730
Assoc Envirntl Planner (Nat Science)	1	1	1	3,800–4,585	45,600	46,189
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	55,020	55,730
Litigation Spec II	1	1	1	3,619–4,367	59,508	60,276
Assoc Administrator	12	18	18	3,619–4,367	888,696	900,169
Audio-Visual Spec-Tech	1	1	1	3,619–4,367	52,404	53,081
Safety Spec	1	1	1	2,510–4,367	50,904	51,561
Asst Land Surveyor	24	32	32	2,951–4,207	1,528,136	1,547,864
Caltrans Elec Supvr	2	4	4	3,457–4,169	194,304	196,812
Supvr-Drafting	1	1	1	3,378–4,106	49,272	49,908
Transp Engrng Techn	74.5	86.5	86.5	2,260–3,921	3,531,464	3,577,055
Programmer II	1	2	2	3,161–3,800	84,876	85,972
Envirntl Planner	3	6	6	2,556–3,800	232,044	235,040
Asst Info Systems Analyst	1	3	3	2,556–3,800	129,456	131,127
Transp Planner	1	3	3	2,556–3,800	113,796	115,265
Caltrans Electrician II	13	18	18	3,301–3,795	780,732	790,811
Sr Delineator	2	3	3	3,076–3,738	133,008	134,725
Sr Graphic Artist	1	1	1	3,076–3,706	41,436	41,667
Asst Administrator	9	15	15	2,318–3,619	555,360	562,350
Maint Supvr	18	22	22	2,945–3,544	933,456	945,507
Tree Maint Supvr	1	1	1	2,945–3,544	39,504	40,014
Caltrans Electrician I	8	13	13	3,150–3,457	538,956	545,914
Landscape Maint Leadworker	9	12	12	2,813–3,229	455,220	461,097
Highway Maint Leadworker	9	17	17	2,813–3,229	652,260	660,681
Tree Maint Leadworker	1	1	1	2,686–3,229	38,748	39,248
Caltrans Regional Adm Officer	1	1	1	2,638–3,163	37,956	38,446
Delineator	1	1	1	2,565–3,116	37,392	37,875
Materials & Stores Spec	1	2	2	2,367–3,087	67,044	67,910
Heavy Equipt Operator	1	2	2	2,813–3,079	73,872	74,826
Caltrans Elec Techn	1	2	2	2,621–3,012	79,416	80,441
Exec Secretary I	1	1	1	2,461–2,991	34,872	35,322
Equipt Operator	47	58	58	2,686–2,945	2,036,916	2,063,213
Tree Maint Worker	1	2	2	2,566–2,945	69,300	70,195
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,554
Dispatcher-Clerk Supvr	1	1	1	2,325–2,826	33,912	34,350
Warehouse Worker	1	1	1	2,367–2,814	30,888	31,287
Adm Techn	1	1	1	2,053–2,755	33,060	33,487
Secretary	1	1	1	2,188–2,660	31,920	32,332
Office Techn-Typing	29	34	34	2,150–2,613	1,041,292	1,054,735
Office Techn-Gen	1	2	2	2,150–2,613	56,616	57,347
Dispatcher-Clerk	3	4	4	2,150–2,613	122,520	124,102
Highway Maint Worker	21	27	27	2,364–2,566	819,432	830,011

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Landscape Maint Worker	48.1	58	58	2,364–2,566	1,750,649	1,773,733
Word Processing Techn	1	2	2	1,857–2,424	58,176	58,927
Steno	1	1	1	1,823–2,382	28,584	28,953
Office Asst-Typing	1	2	2	1,747–2,256	54,144	54,843
Service Asst-Maint	1	3	3	2,041–2,211	79,596	80,624
Temporary Help	4.9	3	3	(197,120)	232,867	232,867
Overtime	–	–	–	(3,729,410)	4,283,266	4,283,266
Totals	842.5	1,058.5	1,058.5	$40,802,374	$55,688,159	$56,348,790
Accounting Service Center						
C.E.A. II	2	2	2	6,430–7,089	161,267	161,267
Supvng Fiscal Systems Analyst	2	2	2	5,577–6,149	143,280	145,130
Acctg Administrator III	3	3	3	5,577–6,149	211,512	214,243
Acctg Administrator II	9	12	12	4,588–5,536	774,940	784,944
Sr Fiscal Systems Analyst-Supvr	3	3	3	4,588–5,536	193,500	195,998
Acctg Administrator I-Supvr	28	34	34	4,179–5,041	2,011,050	2,039,095
Staff Services Mgr I	3	3	3	4,179–5,041	170,976	173,183
Staff Fiscal Systems Analyst-Spec	5.8	5.8	5.8	4,176–5,038	347,489	351,975
Acctg Administrator I-Spec	3	3	3	3,977–4,797	172,692	174,921
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	53,460	54,150
Assoc Acctg Analyst	61.5	65.9	65.9	3,800–4,585	3,799,959	3,849,016
Assoc Fiscal Systems Analyst	11	16	16	3,800–4,585	887,375	898,331
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,730
Assoc Adm Analyst-Acctg	3	4	4	3,800–4,585	220,080	222,921
Assoc Administrator	8	8	8	3,619–4,367	410,439	415,738
Sr Acctg Officer-Spec	65	73.9	73.9	3,619–4,367	3,979,630	4,031,507
Acctg Officer-Spec	105.2	111.2	111.2	3,161–3,800	5,192,729	5,259,767
Fiscal Systems Analyst	1	2	2	2,665–3,800	63,960	64,786
Acctg Analyst	1	2	2	2,556–3,800	89,508	90,664
Asst Administrator	2	3	3	2,318–3,619	115,485	116,976
Accountant Trainee	31	37	37	2,665–3,037	1,258,820	1,275,071
Accountant I-Spec	9	8	8	2,362–2,811	269,856	273,340
Secretary	–	1	1	2,188–2,660	25,800	26,133
Acctg Techn	10.5	12.6	12.6	2,150–2,613	379,326	384,223
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,761
Office Techn-Typing	5	5	5	2,150–2,613	148,301	150,216
Office Techn-Gen	6	6	6	2,150–2,613	181,092	183,430
Acct Clerk II	2	2	2	1,926–2,343	56,232	56,958
Office Asst-Gen	9	10	10	1,690–2,256	264,948	268,369
Temporary Help	1.5	3	3	(59,495)	186,878	186,878
Overtime	–	–	–	(216,789)	572,109	572,109
Totals, Accounting Service Center	393.5	441.4	441.4	$17,588,537	$22,429,069	$22,708,830
Administrative Service Center						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	2	2	5,079–6,449	153,636	153,636
Staff Services Mgr III	1	1	1	5,577–6,149	88,728	89,873
Labor Relations Mgr I	1	2	2	5,079–5,601	131,136	132,829
Operations Security Officer	1	1	1	5,079–5,601	67,212	68,080
Staff Services Mgr II-Supvry	14	16	16	4,588–5,536	1,051,164	1,067,773
Chief-Caltrans Safety	1	1	1	4,588–5,536	66,432	67,290
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	60,420	61,200
Labor Relations Spec	2.7	4.7	4.7	4,179–5,041	276,273	279,840
Staff Services Mgr I	31	35	35	4,179–5,041	2,192,848	2,221,158
Sr Safety Spec	1	1	1	4,176–5,038	60,456	61,236
Asst Operations Security Officer	1	2	2	3,980–4,800	115,200	116,687
Graphic Services Supvr	1	1	1	3,980–4,800	57,600	58,344
Supvng Librarian	1	1	1	3,907–4,750	54,564	55,268
Constrn Supvr I	1	1	1	3,895–4,732	60,948	61,735
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	157,920	159,959
Assoc Acctg Analyst	1	2	2	3,800–4,585	104,808	107,428
Purchasing Specifications Analyst	2	3	3	3,793–4,576	164,736	166,863
Stationary Engr	2	2	2	4,011–4,412	96,264	97,507
Labor Relations Analyst	3	5	5	3,621–4,370	259,344	262,692
Supvr-Bldg Trades	2	3	3	3,457–4,370	141,264	143,088
Assoc Personnel Analyst [12]	61.2	68.2	61.4	3,619–4,367	3,645,064	3,414,122
TV Spec	1	2	2	3,619–4,367	102,672	103,997
Trng Officer I	6	8	8	3,619–4,367	394,476	399,569
Audio-Visual Spec-Tech	1	1	1	3,619–4,367	52,404	53,081

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Administrator [9]	67.5	72.5	62.7	3,619–4,367	3,817,506	3,484,079
Safety Spec	1	3	3	2,510–4,367	152,688	154,659
Warehouse Mgr II	1	1	1	3,151–4,169	45,552	46,140
Sr Librarian-Spec	1.9	1.9	1.9	3,393–4,122	96,455	97,700
Maint Mechanic	5	7	7	3,156–3,802	290,808	294,562
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	45,046
Asst Administrator	45.9	52.9	56.4	2,318–3,619	2,192,863	2,342,173
Printing Trades Supvr II-Gen	1	1	1	2,945–3,544	42,528	43,077
Personnel Services Supvr II	1	2	2	2,856–3,472	80,676	81,718
Caltrans Electrician I	1	1	1	3,150–3,457	39,300	39,807
Materials & Stores Supvr	2	3	3	2,621–3,457	109,692	111,108
Sr Photographer	2	4	4	2,875–3,455	165,840	167,981
Personnel Techn II-Supvr	1	1	1	2,821–3,392	31,164	31,566
Office Services Supvr III-Gen	1	1	1	2,736–3,327	32,964	33,390
Property Controller II	1	1	1	2,686–3,263	39,156	39,662
Audio-Visual Equipt Techn	1	2	2	2,945–3,229	76,920	77,913
Highway Maint Leadworker	1	1	1	2,813–3,229	38,748	39,248
Graphic Artist	0.5	0.5	0.5	2,684–3,227	20,424	20,688
Personnel Services Supvr I	11	15	15	2,624–3,191	573,612	581,017
Personnel Services Spec II	9	12	12	2,622–3,187	456,780	462,677
Bldg Maint Worker	1	1	1	2,621–3,150	34,056	34,496
Heavy Truck Driver	1	1	1	2,621–3,150	35,892	36,355
Printing Trades Supvr I-Gen	1	2	2	2,598–3,122	74,928	75,895
Materials & Stores Spec	4	7	7	2,367–3,087	233,688	236,705
Exec Secretary I	1	1	1	2,461–2,991	35,892	36,355
Personnel Services Spec I [11]	67.6	77.6	69.8	2,038–2,950	2,803,027	2,646,214
Printing Trades Prod Coordinator	1	1	1	2,457–2,942	35,304	35,760
Supvng Personnel Selection Tech	1	2	2	2,406–2,925	66,264	67,119
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,945
Property Controller I	1	1	1	2,365–2,873	34,476	34,921
Printing Trades Spec III-Gen	16	20	20	2,190–2,861	608,964	616,826
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,642
Warehouse Worker	12	15	15	2,367–2,814	462,300	468,268
Adm Techn	1	2	2	2,053–2,755	66,120	66,974
Personnel Techn I	11	13	13	1,982–2,755	429,098	431,597
Library Tech Asst I	1	1	1	2,150–2,614	31,368	31,773
Office Services Supvr I-Typing	1	2	2	2,150–2,614	62,784	63,595
Office Techn-Typing [10]	35.1	42.6	39.4	2,150–2,613	1,361,529	1,300,106
Office Techn-Gen	6	6	6	2,150–2,613	185,208	187,599
Personnel Selection Tech	9	9.1	9	1,857–2,613	275,530	279,089
Composing Techn I	0.6	0.6	0.6	1,961–2,532	18,230	18,465
Word Processing Techn	1.8	1.8	1.8	1,857–2,424	52,358	53,034
Office Asst-Typing	4.2	7.5	7.6	1,747–2,256	202,878	205,498
Office Asst-Gen	24	24	24	1,690–2,256	598,164	605,886
Temporary Help	2.4	–	–	(108,418)	–	–
Overtime	–	–	–	(611,832)	1,119,908	1,119,908
Totals, Administrative Service Center	504.4	593.9	569.8	$20,103,670	$27,077,139	$26,596,247
Equipment Service Center						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Supvng Equipt Engr	2	2	2	5,709–6,296	147,552	149,457
Supvng Hwy Equipt Supt	1.5	1.5	1.5	4,917–5,936	105,978	107,346
Sr Equipt Engr	5	5	5	4,703–5,714	326,220	330,432
Highway Equipt Supt III	5	5	5	4,688–5,668	328,476	332,717
Highway Equipt Supt II	6	7	7	4,270–5,155	433,020	438,610
Staff Services Mgr I	1	1	1	4,179–5,041	56,400	57,128
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	63,516	64,336
Assoc Equipt Engr	6.8	8.7	8.7	4,082–4,961	498,537	504,973
Assoc Electronics Engr	1	1	1	4,082–4,959	59,508	60,276
Equipt Material Operations Mgr	1	1	1	4,074–4,917	53,904	54,600
Highway Equipt Supt I	12	14	14	3,890–4,688	768,600	778,523
Assoc Info Systems Analyst-Spec	4	4	4	3,800–4,585	216,180	218,971
Assoc Administrator	7.8	8.8	8.8	3,619–4,367	461,156	467,110
Mech Engrng Techn III	2	2	2	3,542–4,304	103,296	104,630
Mech Engr	3	3	3	3,026–4,207	126,072	127,700
Caltrans Hwy Mechanic Supvr	39	44	44	3,544–4,074	2,193,540	2,222,957
Equipt Material Mgr III	3	4	4	3,378–4,074	195,552	198,077
Equipt Material Coordinator	2	2	2	3,378–4,074	97,776	99,038
Mech Engrng Techn II	1	1	1	3,227–3,921	47,052	47,659

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Caltrans Heavy Equipt Mechanic Lead	30	30	30	3,378–3,709	1,372,692	1,390,413
Equipt Material Mgr II	13.9	14	14	3,078–3,708	616,752	624,714
Machinist & Instrument Maker	1	1	1	3,301–3,621	42,552	43,101
Asst Administrator	1	1	1	2,318–3,619	43,428	43,989
Caltrans Heavy Equipt Mechanic	401.5	412.5	412.5	3,078–3,378	18,103,101	18,336,812
Heavy Equipt Electrician	2	2	2	3,078–3,378	81,072	82,119
Equipt Material Mgr I	9	9	9	3,078–3,378	372,732	377,544
Lead Equipt Bodyworker-Painter	1	1	1	3,012–3,301	39,612	40,123
Automobile Mechanic	1	1	1	2,746–3,301	36,144	36,611
Heavy Equipt Bodyworker-Painter	3	3	3	2,877–3,150	108,576	109,978
Heavy Equipt Operator	3	4	4	2,813–3,079	147,792	149,700
Sr Equipt Material Spec	13	17	17	2,813–3,079	633,744	641,926
Skilled Laborer	1	1	1	2,511–3,012	32,952	33,377
Heavy Equipt Mechanic Apprnt	10	12	12	2,211–3,012	361,356	366,021
Exec Secretary I	1	1	1	2,461–2,991	35,892	36,355
Equipt Operator	7	7	7	2,686–2,945	258,216	261,550
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,945
Equipt Material Spec	44.8	50.6	50.6	2,566–2,813	1,748,724	1,771,300
Adm Techn	1	1	1	2,053–2,755	33,060	33,487
Office Services Supvr I-Typing	1	1	1	2,150–2,616	31,368	31,773
Office Techn-Typing	8	11	11	2,150–2,613	343,404	347,837
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,761
Highway Maint Worker	1	1	1	2,364–2,566	32,136	32,551
Mechanics Helper	7	10	10	2,308–2,511	304,716	308,650
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,927
Laborer	1	1	1	2,211–2,411	28,932	29,306
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,842
Office Asst-Gen	2	3	3	1,690–2,256	81,216	82,264
Temporary Help	7.8	7	7	315,946	336,354	336,354
Overtime	–	–	–	918,844	643,471	643,471
Totals, Equipment Service Center	683.1	725.1	725.1	$27,778,023	$32,415,573	$32,821,409
Engineering Service Center						
C.E.A. V	2.3	4.8	4.8	7,852–8,656	433,075	433,075
Prin Bridge Engr	1.4	5	5	6,274–6,919	411,432	411,432
Precision Electrn Specialist	1	1	1	6,274–6,919	46,684	46,684
Prin Transp Engr	1	1.3	1.3	6,274–6,919	104,658	104,658
Supvng Materials & Research Engr	5	6	6	5,709–6,919	453,312	453,312
C.E.A. I	0.5	0.5	0.5	5,079–6,449	33,696	33,696
Supvng Bridge Engr	24.3	27.6	27.6	6,709–6,296	2,052,789	2,052,789
Supvng Mech Elec Engr	1	1	1	6,709–6,296	72,552	72,552
Supvng Transp Engr	7	8.8	8.8	5,709–6,296	656,019	656,019
Supvng Engrng Geologist	2	2	2	5,709–6,296	151,104	151,104
Sr Materials & Research Engr	24	31.3	31.3	4,703–6,274	2,089,480	2,356,514
Supvng Land Surveyor	1	1	1	5,709–6,196	75,552	75,552
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Sr Land Surveyor	8	9	9	4,703–5,714	614,388	614,388
Sr Sanitary Engr	1	2	2	4,703–5,714	127,776	127,776
Sr Electronic Engr	1	1	1	4,703–5,714	68,568	68,568
Sr Chemical Testing Engr	1	1	1	4,703–5,714	64,104	64,104
Sr Elec Engr-Supvr	2	2	2	4,703–5,714	137,136	137,136
Sr Mech Engr-Supvr	3	3	3	4,703–5,714	205,703	205,703
Sr Transp Elec Engr-Supvr	0.3	0.3	0.3	4,703–5,714	19,867	19,867
Sr Transp Engr	36	36.5	36.5	4,699–5,711	2,377,372	2,377,372
Sr Bridge Engr	160.5	214	214	4,699–5,711	14,294,055	14,294,055
Sr Architect	9.2	10	10	4,699–5,711	647,148	647,148
Sr Engrng Geologist	11	11	11	4,699–5,711	730,863	730,863
Sr Transp Elec Engr-Spec	2	2	2	4,699–5,709	134,172	134,172
Sr Mech Engr-Spec	1	1	1	4,699–5,709	64,968	64,968
Sr Elec Engr-Spec	1	1	1	4,699–5,709	68,258	68,258
Sr Info Systems Analyst-Supvr	1	2	2	4,588–5,536	127,032	127,032
Staff Services Mgr II-Supvry	0.9	2	2	4,588–5,536	124,044	124,044
Sr Right of Way Agent	0.3	0.3	0.3	4,588–5,536	19,265	19,265
Assoc Elec Engr	8.6	10.8	10.8	4,082–5,446	609,412	609,412
Sr Estimator-Bldg Constrn	1	2	2	4,475–5,436	121,608	121,608
Sr Seismologist	1	1	1	4,478–5,404	64,848	64,848
Rail Transp Mgr I	1	1	1	4,478–5,404	64,848	64,848
Sr Info Systems Analyst-Spec	0.8	2	2	4,367–5,269	108,348	108,348
Chief-Land Surveys	6	6	6	4,278–5,201	367,344	367,344
Caltrans Maint Mgr I	1	1	1	4,270–5,155	59,076	59,076

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Mgr I	3.1	4.1	4.1	4,179–5,041	240,962	240,962
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	58,728	58,728
Lead Structural Steel Insp	1	1	1	4,100–4,984	57,094	57,094
Assoc Chemical Testing Engr	4	4.8	4.8	4,082–4,961	280,345	280,345
Assoc Bridge Engr	61	63.2	63.2	4,082–4,961	3,719,230	3,719,230
Assoc Transp Engr (Regis)	13	14	14	4,082–4,961	822,896	822,896
Assoc Materials & Research Engr	30	30.3	30.3	4,082–4,961	1,764,969	1,764,969
Assoc Transp Engr (Cltr)	10	10.5	10.5	4,082–4,961	608,276	608,276
Assoc Engrng Geologist	23	29.3	29.3	4,082–4,961	1,669,246	1,669,246
Assoc Sanitary Engr	1	1.8	1.8	4,082–4,959	101,644	101,644
Assoc Architect	14	15.7	15.7	4,082–4,959	901,024	901,024
Assoc Landscape Architect-Spec	1	1	1	4,082–4,959	57,799	57,799
Assoc Transp Elec Engr-Spec	1	1.9	1.9	4,082–4,959	104,806	104,806
Assoc Electronics Engr	1	1	1	4,082–4,959	56,462	56,462
Assoc Mech Engr	10	13.3	13.3	4,082–4,959	751,002	751,002
Transp Engr-Civil*	859.5	1,088.8	1,088.8	3,026–4,959	58,502,456	59,834,263
Transp Engr-Elec	8	13.3	13.3	3,026–4,959	659,184	659,184
Landscape Assoc	2	2	2	3,026–4,959	105,672	105,672
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	2	3	3	3,977–4,797	167,628	167,628
Structural Steel Insp	3	4	4	3,542–4,746	210,531	210,531
Photogrammetrist II	13	16.3	16.3	3,895–4,732	919,239	919,239
Materials & Research Engrng-Supv	1	2	2	3,890–4,727	113,448	113,448
Bridge Architectural Assoc	5	7.6	7.6	3,887–4,723	420,879	420,879
Materials & Research Engrng-Spec	18	23.7	23.7	3,887–4,723	1,324,955	1,324,955
Assoc Estimator-Bldg Constrn	4	4	4	3,887–4,723	233,752	233,752
Assoc Steel Insp	14	16.6	16.6	3,887–4,723	866,295	866,295
Architectural Assoc	8	8	8	3,887–4,723	450,456	450,456
Sanitary Engrng Assoc	3	3	3	3,887–4,723	166,250	166,250
Assoc Land Surveyor	4	5	5	3,983–4,609	277,188	277,188
Assoc Info Systems Analyst-Spec	25	27.7	27.7	3,800–4,585	1,432,533	1,432,533
Research Analyst II-GIS	1	1	1	3,800–4,585	50,280	50,280
Drftg Service Mgr	1	1	1	3,708–4,508	48,877	48,877
Assoc Administrator	25	34.3	34.3	3,619–4,367	1,697,414	1,697,414
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
TV Spec	1	1	1	3,619–4,367	52,404	52,404
Elec Engrng Techn III	2	3	3	3,542–4,304	141,320	141,320
Mech Engrng Techn III	1	1	1	3,542–4,304	37,092	37,092
Asst Chemical Testing Engr	1	1	1	3,464–4,207	49,170	49,170
Architectural Designer	7	13	13	3,026–4,207	569,904	569,904
Engrng Geologist	6	9	9	3,026–4,207	381,108	381,108
Mech Engr	2	2	2	3,026–4,207	89,880	89,880
Asst Land Surveyor	9	13	13	2,951–4,207	572,520	572,520
Supvr-Drafting	2	2	2	3,378–4,106	98,379	98,379
Structural Design Techn III	35	48.2	48.2	3,376–4,102	2,360,062	2,360,062
Photogrammetrist I	1	1	1	3,305–4,016	37,596	37,596
Supv Tool & Instr Shop	1	1	1	3,457–3,980	47,760	47,760
Sr Foundation Driller	3	3	3	3,301–3,980	145,016	145,016
Elec Engrng Techn II	6	6	6	3,227–3,921	278,034	278,034
Asst Steel Insp	2	2	2	3,227–3,921	94,104	94,104
Bridge Architectural Asst	1	1	1	3,227–3,921	47,052	47,052
Mech Engr Techn II	4	5	5	3,227–3,921	203,280	203,280
Architectural Asst	2	2	2	2,882–3,921	100,776	100,776
Transp Engrng Techn	35	54.2	54.2	2,260–3,921	2,276,447	2,276,447
Asst Info Systems Analyst	8	8	8	2,556–3,800	326,364	326,364
Structural Design Techn II	27	30.6	30.6	3,076–3,738	1,314,981	1,314,981
Sr Delineator	4	4.9	4.9	3,076–3,738	211,139	211,139
Machinist & Instrument Maker	4	4	4	3,301–3,621	176,700	176,700
Foundation Driller Leadworker	9	13	13	3,012–3,621	506,293	506,293
Asst Administrator	29.9	34.4	34.4	2,318–3,619	1,338,288	1,338,288
Jr Chemical Testing Engr	3	5	5	3,026–3,502	185,273	185,273
Office Services Supvr III-Gen	1	1	1	2,736–3,327	37,812	37,812
Elec Engrng Techn I	2	2	2	2,684–3,261	66,024	66,024
Mech Engrng Techn I	3	3.9	3.9	2,684–3,261	146,760	146,760
Delineator	2	2	2	2,565–3,116	71,421	71,421
Structural Design Techn I	23	28	28	2,565–3,116	982,571	982,571
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Foundation Driller	16	22	22	2,746–3,012	771,608	771,608
Exec Secretary I	2	2	2	2,461–2,991	70,464	70,464
Personnel Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Info Systems Techn	2	2.8	2.8	2,040–2,875	92,644	92,644
Warehouse Worker	4	4	4	2,367–2,814	117,012	117,012

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Word Processing Techn	6	6	6	2,233–2,715	188,099	188,099
Editorial Aid	0.3	0.3	0.3	2,260–2,684	8,662	8,662
Secretary	7	7	7	2,188–2,660	221,839	221,839
Office Services Supvr I-Typing	1	1	1	2,150–2,614	28,440	28,440
Office Techn-Typing	30	42	42	2,150–2,613	1,252,604	1,252,604
Office Techn-Gen	4	4.9	4.9	2,150–2,613	147,947	147,947
Word Processing Techn	20	23.2	23.2	1,857–2,424	637,821	637,821
Stock Clerk	1	1	1	1,971–2,396	26,076	26,076
Office Asst-Typing	6	6.4	6.4	1,747–2,256	161,218	161,218
Office Asst-Gen	8	11.3	11.3	1,690–2,256	280,224	280,224
Temporary Help	12	12.5	12.5	(670,238)	738,879	738,879
Overtime	–	–	–	(6,235,386)	15,504,393	15,504,393
Totals, Engineering Service Center	1,860.9	2,323.0	2,323.0	$98,276,804	$140,088,460	$141,687,301
Information Systems Service Center						
C.E.A. II	3	3	3	6,430–7,088	253,800	253,800
C.E.A. I	1	1	1	5,079–6,449	85,068	85,068
DP Mgr III	2	4	4	5,577–6,149	294,612	298,415
Systems Software Spec III-Tech	4	7	7	5,027–6,077	500,820	507,286
Sr Telecomm Engr	1	1	1	4,925–5,986	63,588	64,409
Sr Bridge Engr	1	1	1	4,699–5,711	68,532	69,417
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	68,080
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	58,932	59,693
DP Mgr II	7	9	9	4,588–5,536	594,972	602,653
Systems Software Spec II-Tech	5	5	5	4,576–5,530	331,800	336,084
Sr Info Systems Analyst-Spec	2	2	2	4,367–5,269	120,888	122,449
Sr Programmer Analyst-Spec	6	6	6	4,367–5,269	371,340	376,134
Assoc Telecomm Engr	1	1	1	4,275–5,195	62,340	63,145
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	61,273
DP Mgr I	4	5	5	4,179–5,041	302,460	306,365
Systems Software Spec I-Tech	26	31	31	4,166–5,027	1,870,240	1,870,240
Assoc Transp Engr (Cltr)	1	1	1	4,082–4,961	59,532	60,301
Transp Engr-Civil	1	1	1	3,026–4,959	59,508	60,276
Staff Info Systems Analyst-Spec	6	7	7	3,977–4,797	402,948	408,150
Staff Programmer Analyst-Spec	13.8	15.8	15.8	3,977–4,797	900,624	912,251
Assoc Programmer Analyst-Spec	56	59.8	59.8	3,800–4,585	3,178,146	3,288,210
Assoc Info Systems Analyst-Spec	33	58	58	3,800–4,585	3,138,230	3,138,230
Assoc Systems Software Spec-Tech	6	6	6	3,793–4,576	325,212	329,410
Asst Telecomm Engr	3	3	3	3,627–4,407	137,112	138,882
Assoc Administrator	9	9	9	3,619–4,367	465,120	471,125
Info Systems Techn Spec II	5	6	6	3,455–4,166	280,632	284,255
Programmer II	1	1	1	3,161–3,800	39,828	40,342
Asst Info Systems Analyst	9	9	9	2,556–3,800	360,588	365,243
Info Systems Techn Spec I	1	1	1	2,875–3,455	41,460	41,995
Programmer I	4	4	4	2,556–3,010	131,016	132,707
Info Systems Techn	7.5	7.5	7.5	2,040–2,875	253,170	256,438
Computer Operator	2	2	2	2,040–2,875	69,000	69,891
Secretary	2	2	2	2,188–2,660	63,840	64,664
Office Techn-Typing	2	2	2	2,150–2,613	59,664	60,434
Key Data Operator	2	2	2	1,754–2,424	58,176	58,927
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,421
Temporary Help	2.4	2.5	2.5	(62,973)	126,372	126,372
Overtime	–	–	–	(911,230)	126,039	126,039
Totals, Information Systems Service Center	233.7	279.6	279.6	$12,425,123	$15,410,385	$15,606,074
Legal Service Center						
C.E.A. V	5	5	5	7,852–8,656	517,764	517,764
Asst Div Chief	8	9	9	6,719–8,133	878,364	889,704
Deputy Attorney IV	40.5	48.5	48.5	6,714–8,128	4,708,209	4,768,992
Deputy Attorney III	31	38	38	6,077–7,352	3,177,756	3,218,781
Deputy Attorney	47.5	47.5	47.5	3,376–6,375	3,026,226	3,071,979
Supvng Transp Engr	1	1	1	5,709–6,296	75,552	76,527
Sr Transp Engr	1	1	1	4,699–5,714	68,532	69,417
Chief Litigation Spec	1	1	1	4,588–5,536	66,432	67,290
Staff Services Mgr II-Spec	–	1	1	4,588–5,536	66,432	67,290
Supvng Litigation Spec	1	2	2	4,179–5,041	120,984	122,546
Transp Engr-Civil	1	1	1	3,026–4,959	59,508	60,276
Supvng Librarian	1	1	1	3,907–4,750	57,000	57,736
Maint Area Supt	1	1	1	3,890–4,688	56,256	56,982

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,767
Assoc Mgmt Auditor	1	1	1	3,800–4,585	55,020	55,730
Assoc Info Systems Analyst-Spec	3	3	3	3,800–4,585	153,552	155,534
Litigation Spec II	16	16	16	3,619–4,367	838,464	849,289
Sr Legal Analyst	1	1	1	3,619–4,367	45,384	45,970
Assoc CT Admin	1	2	2	3,619–4,367	98,004	99,269
Legal Officer Admin I	1	1	1	3,388–4,119	49,428	50,066
Litigation Spec I	1	1	1	2,556–3,800	45,600	46,189
Legal Support Supvr II	1	1	1	2,996–3,644	45,240	45,824
Legal Analyst	13	15	15	3,010–3,619	604,920	612,730
Asst CT Admin	2	3	3	2,318–3,619	115,728	117,222
Legal Support Supvr I	5	6	6	2,679–3,257	251,628	254,877
Legal Secretary	1	1	1	2,475–3,158	37,452	37,936
Sr Steno-Legal	5	5	5	2,109–3,158	182,448	184,803
Info Systems Techn	3	3	3	2,040–2,875	91,560	92,742
Sr Legal Typist	42.9	52	52	2,109–2,865	1,865,568	1,889,651
Office Techn-Typing	1	2	2	2,150–2,613	58,440	59,194
Office Asst-Typing	4	4	4	1,747–2,256	105,480	106,842
Office Asst-Gen	9	12	12	1,690–2,256	310,452	314,460
Temporary Help	4.5	1.5	1.5	(352,932)	222,910	222,910
Overtime	–	–	–	(141,979)	43,049	43,049
Totals, Legal Service Center	255.4	288.5	288.5	$14,903,290	$18,154,398	$18,385,338
Southern Right of Way						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Supvng Right of Way Agent	7	7	7	5,577–6,149	517,260	523,938
Sr Right of Way Agent	33	33	33	4,588–5,536	2,108,784	2,136,008
Chief-Land Surveys	1	1	1	4,278–5,201	59,676	60,446
Assoc Estimator-Bldg Constrn	1	1	1	3,887–4,723	56,676	57,408
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	45,600	46,189
Assoc Right of Way Agent	121	136	136	3,800–4,585	7,485,203	7,582,935
Assoc Administrator	3	3	3	3,619–4,367	157,212	159,242
Transp Engrng Techn	1	1	1	2,260–3,921	47,052	47,659
Right of Way Agent	13	13	13	2,556–3,800	524,640	531,413
Asst Administrator	2	2	2	2,318–3,619	88,416	89,557
Rental Agent	3	3	3	2,811–3,376	121,536	123,105
Office Services Supvr II-Gen	1	1	1	2,406–2,925	38,760	39,260
Adm Techn	1	1	1	2,053–2,755	33,060	33,487
Sr Word Processing Techn	1	1	1	2,233–2,715	33,552	33,985
Sr Steno	1	1	1	2,188–2,661	31,932	32,344
Secretary	5	5	5	2,188–2,660	161,352	163,435
Office Techn-Typing	14	14	14	2,150–2,613	430,680	436,240
Word Processing Techn	4	4	4	1,857–2,424	116,352	117,856
Office Asst-Typing	3	3	3	1,747–2,256	81,216	82,264
Office Asst-Gen	1.1	1	1	1,690–2,256	28,560	28,929
Temporary Help	1.3	–	–	(83,394)	–	–
Overtime	–	–	–	(11,253)	–	–
Totals, Southern Right of Way	219.4	233.0	233.0	$10,376,019	$12,252,587	$12,410,768
TOTALS, AUTHORIZED POSITIONS	19,092.8	22,750.5	22,761.3	$904,881,499	$1,207,779,220	$1,221,796,389
Regular/Ongoing Positions	*18,648.7*	*22,597.3*	*22,608.1*	*823,863,246*	*1,085,169,052*	*1,099,186,221*
Temporary Help	*444.1*	*153.2*	*153.2*	*16,533,275*	*18,523,211*	*18,523,211*
Overtime	–	–	–	*64,484,978*	*104,086,957*	*104,086,957*

[1] 8.0 Structural Steel Painter Apprentice limited-term 6/30/00.
[2] 17.7 Structural Steel Painter limited-term 6/30/00.
[3] 4.0 Structural Steel Painter Supervisor limited-term 6/30/00.
[4] 1.0 Structural Steel Supervisor limited-term 6/30/00.
[5] 1.0 Senior Bridge Engineer limited-term 6/30/00.
[6] 2.6 Assoc. Personnel Analyst limited-term 6/30/00.
[7] 2.1 Senior Environmental Planner limited-term 6/30/00.
[8] 1.6 Senior Transportation Planner limited-term 6/30/00.
[9] 9.8 Assoc. Cal Trans Administrator limited-term 6/30/00.
[10] 3.2 Office Technician, Typing limited-term 6/30/00.
[11] 7.8 Personnel Services Specialist I limited-term 6/30/00.
[12] 6.8 Assoc. Personnel Analyst limited-term 6/30/00.

2665 HIGH-SPEED RAIL AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Authority Members (9)	–	–	–	$100/day	$30,000	$30,000
Executive Director	1	1	1	7,583–8,201	118,788	118,788
Deputy Director	0.8	1	1	7,386–7,988	91,080	91,080
C.E.A. II	0.9	1	1	6,430–7,089	81,480	81,480
Staff Services Mgr I	0.5	1	1	4,179–5,041	52,572	55,200
Assoc Govtl Prog Analyst	0.1	1	1	3,619–4,367	43,428	45,600
Exec Secretary I	0.6	1	1	2,461–2,991	32,142	33,750
Overtime	–	–	–	(1,047)	–	–
Totals	3.9	6.0	6.0	$321,749	$449,490	$455,898
TOTALS, AUTHORIZED POSITIONS	3.9	6.0	6.0	$321,749	$449,490	$455,898
Regular/Ongoing Positions	*3.9*	*6.0*	*6.0*	*320,702*	*449,490*	*455,898*
Overtime	–	–	–	*1,047*	–	–

2700 OFFICE OF TRAFFIC SAFETY

C.E.A. II	0.9	1	1	$6,430–7,089	$81,252	$81,252
C.E.A. I	0.1	–	–	5,079–6,449	–	–
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	134,791	134,857
Info Officer II	1	1	1	4,370–5,273	62,520	63,276
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	56,708	56,708
Assoc Acctg Analyst	0.7	1	1	3,800–4,585	52,404	52,404
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	6.8	7	7	3,619–4,367	365,680	368,000
Staff Services Analyst-Gen	1.7	2	2	2,318–3,619	76,503	80,328
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Office Services Supvr I-Typing	1	1	1	2,150–2,614	32,334	32,334
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	1.9	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Office Asst-Typing	2.8	3	3	1,747–2,256	75,650	77,540
Temporary Help	–	2	–	–	76,956	–
Totals	26.9	30.0	28.0	$1,187,759	$1,371,306	$1,303,207
TOTALS, AUTHORIZED POSITIONS	26.9	30.0	28.0	$1,187,759	$1,371,306	$1,303,207
Regular/Ongoing Positions	*26.9*	*28.0*	*28.0*	*$1,187,759*	*1,294,350*	*1,303,207*
Temporary Help	–	*2.0*	–	–	*76,956*	–

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

Executive

Commissioner:						
Commissioner	1	1	1	$21,498	$112,890	$112,890
Deputy Commissioner	1	1	1	8,781–9,497	108,540	108,540
Chief Counsel I	1	1	1	7,265–8,011	96,132	96,132
Capt	0.4	1	1	6,121–6,750	73,452	77,124
Staff Counsel	0.9	1	1	3,376–6,375	67,968	67,968
Lieut	1	1	1	5,347–5,895	75,837	75,837
Telecomm Sys Mgr II	0.1	–	–	4,837–5,334	–	–
Staff Services Mgr I	0.1	1	1	4,179–5,041	59,205	60,492
Assoc Govtl Prog Analyst	0.9	–	–	3,619–4,367	–	–
Sr Legal Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary II	1	1	1	2,678–3,255	39,060	39,060
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Sgt	0.5	–	–	3,531	–	–
Totals	10.9	11.0	11.0	$732,576	$752,736	$757,695
Uniformed	3.9	4	4	365,091	370,719	374,391
Nonuniformed	7	7	7	367,485	382,017	383,304
Assistant Commissioner, Field Services:						
Asst Commissioner	1	1	1	8,175–9,014	115,136	115,136
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Lieut	1	2	2	5,347–5,895	137,529	140,614
Sgt	1	1	1	4,110–5,856	67,339	67,339

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Officer	1	1	1	3,380–4,796	53,084	53,084
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	47,690	50,080
Exec Secretary I	1	1	1	2,461–2,991	31,606	33,190
Totals	7.0	8.0	8.0	$482,571	$561,183	$568,242
Uniformed	5	6	6	408,387	481,887	484,972
Nonuniformed	2	2	2	74,184	79,296	83,270
Assistant Commissioner, Staff Services:						
Asst Commissioner	1	1	1	8,175–9,014	115,136	115,136
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Lieut	1	1	1	5,347–5,895	75,837	75,837
Staff Info Sys Analyst-Spec	0.8	1	1	3,977–4,797	47,724	50,112
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Exec Secretary I	1	1	1	2,461–2,991	34,682	35,892
Totals	6.8	7.0	7.0	$472,138	$486,986	$490,584
Uniformed	3	3	3	291,952	299,772	299,772
Nonuniformed	3.8	4	4	180,186	187,214	190,812
Office of Research and Planning:						
Capt	1	1	1	6,121–6,750	73,452	77,124
Lieut	2.9	3	3	5,347–5,895	227,511	227,511
Sgt	3	4	4	4,110–5,856	233,874	236,346
Research Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Officer	4.9	5	5	3,380–4,796	272,254	272,254
Research Analyst II-Gen	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	3.8	4	4	3,619–4,367	197,632	204,444
Staff Services Analyst-Gen	0.9	–	–	2,318–3,619	–	–
Office Services Supvr I-Typing	1	1	1	2,150–2,614	25,800	27,096
Office Techn-Typing	0.9	1	1	2,150–2,613	27,543	28,917
Word Processing Techn	1	1	1	1,857–2,424	28,101	28,926
Office Asst-Typing	1.4	2	2	1,747–2,256	47,119	49,478
Totals	23.8	25.0	25.0	$1,230,219	$1,306,554	$1,325,364
Uniformed	11.8	13	13	742,121	807,091	813,235
Nonuniformed	12	12	12	488,098	499,463	512,129
Office of Special Projects:						
Capt	1	1	1	6,121–6,750	86,610	86,610
Lieut	1.9	2	2	5,347–5,895	151,674	151,674
Sgt	2	2	2	4,110–5,856	128,328	128,328
Sr Transp Planner	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Officer	1.8	2	2	3,380–4,796	101,456	101,456
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Transp Planner	2.1	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	4.9	4	4	3,619–4,367	188,548	197,986
Staff Services Analyst-Gen	2	2	2	2,318–3,619	64,621	67,858
Communications Supvr I	0.1	–	–	2,743–3,333	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Services Supvr I-Typing	0.9	1	1	2,150–2,614	31,392	31,392
Word Processing Techn	0.9	1	1	1,857–2,424	28,752	29,088
Office Asst-Typing	0.8	1	1	1,747–2,256	24,380	25,596
Totals	21.4	22.0	22.0	$1,091,285	$1,128,297	$1,143,916
Uniformed	6.7	7	7	441,159	468,068	468,068
Nonuniformed	14.7	15	15	650,126	660,229	675,848
Office of Air Operations:						
Lieut	1	1	1	5,347–5,895	75,837	75,837
Sgt	4.5	5	5	4,110–5,856	363,759	363,759
Officer	2	2	2	3,380–4,796	130,218	130,218
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,080	52,227
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Totals	10.5	11.0	11.0	$631,295	$680,374	$682,521
Uniformed	7.5	8	8	527,101	569,814	569,814
Nonuniformed	3	3	3	104,194	110,560	112,707
Office of Organization Development:						
Deputy Chief	1	1	1	7,721–8,511	104,124	104,124
Capt	1	1	1	6,121–6,750	73,452	77,124
Sgt	0.9	1	1	4,110–5,856	67,339	67,339

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	100,684	103,038
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.2	0.5	0.5	1,857–2,424	13,825	14,355
Totals	6.0	6.5	6.5	$368,104	$390,780	$397,336
Uniformed	2.9	3	3	238,963	244,915	248,587
Nonuniformed	3.1	3.5	3.5	129,141	145,865	148,749
Governor's Protective Detail:						
Chief-Governor's Security	0.4	1	1	9,220–9,220	110,640	110,640
Sgt	1.7	4	4	4,110–5,856	266,145	266,145
Officer	10.3	28	28	3,380–4,796	1,515,183	1,521,267
Office Techn-Typing	0.8	2	2	2,150–2,613	62,204	62,708
Totals	13.2	35.0	35.0	$745,654	$1,954,172	$1,960,760
Uniformed	12.4	33	33	721,712	1,891,968	1,898,052
Nonuniformed	0.8	2	2	23,942	62,204	62,708
Office of Special Representative:						
Asst Chief	1	–	–	7,030–7,752	–	–
Capt	–	1	1	6,121–6,750	73,452	77,124
Lieut	1	1	1	5,347–5,895	75,837	75,837
Sgt	1	1	1	4,110–5,856	61,493	61,493
Officer	2	2	2	3,380–4,796	109,048	109,048
Assoc Govtl Prog Analyst	0.9	–	–	3,619–4,367	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Mgt Services Techn	0.6	1	1	2,053–2,755	33,005	33,060
Office Techn-Typing	0.8	1	1	2,150–2,613	29,006	30,452
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Totals	7.6	8.0	8.0	$426,583	$409,657	$416,222
Uniformed	5	5	5	334,702	319,830	323,502
Nonuniformed	2.6	3	3	91,881	89,827	92,720
Office of Employee Relations:						
Capt	0.7	1	1	6,121–6,750	79,541	79,541
Lieut	0.3	–	–	5,347–5,895	–	–
Sgt	1.3	2	2	4,110–5,856	110,813	113,285
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Labor Relations Analyst	1	1	1	3,621–4,370	51,016	52,440
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Totals	6.2	7.0	7.0	$310,670	$360,326	$364,222
Uniformed	2.3	3	3	149,123	190,354	192,826
Nonuniformed	3.9	4	4	161,547	169,972	171,396
Office of Equal Employment Opportunity:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Officer	1	1	1	3,380–4,796	56,324	56,324
Assoc Govtl Prog Analyst	0.6	1	1	3,619–4,367	46,170	48,480
Staff Services Analyst-Gen	0.8	–	–	2,138–3,619	–	–
Pers Services Supvr I	0.3	–	–	2,624–3,191	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	0.6	1	1	2,150–2,613	25,800	27,096
Totals	5.3	6.0	6.0	$271,614	$283,814	$288,812
Uniformed	1	1	1	56,967	56,324	56,324
Nonuniformed	4.3	5	5	214,647	227,490	232,488
Temporary Help-Nonuniformed	2.5	0.7	0.7	212,112	200,000	200,000
Overtime	–	–	–	70,017	122,000	122,000
Totals, Executive	121.2	147.2	147.2	$7,044,838	$8,636,879	$8,717,674
Uniformed	61.5	86	86	4,277,278	5,700,742	5,729,543
Nonuniformed	59.7	61.2	61.2	2,767,560	2,936,137	2,988,131
Protective Services Division						
Deputy Chief	1	–	–	7,721–8,511	–	–
Asst Chief	0.1	2	2	7,030–7,752	175,229	179,453
Lieut	1	–	–	5,347–5,895	–	–
Sgt	1.4	2	2	4,110–5,856	133,281	133,281
Officer	5.1	5	5	3,380–4,796	262,256	264,284
Staff Services Analyst-Gen	1.4	2	2	2,318–3,619	74,210	76,114

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Auto Techn I	–	1	1	2,419–2,884	28,596	30,026
Office Techn-Typing	1	1	1	2,150–2,613	30,216	31,338
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Totals	11.1	13.0	13.0	$637,529	$703,788	$714,496
Uniformed	8.6	9	9	559,742	570,766	577,018
Nonuniformed	2.5	4	4	77,787	133,022	137,478
Office of Dignitary Protection:						
Chief, Governor's Security	0.1	–	–	–	–	–
Captain, CHP	0.6	–	–	–	–	–
Lieutenant, CHP	1.2	–	–	–	–	–
Sergeant, CHP	4.1	–	–	–	–	–
Officer, CHP	18.3	–	–	–	–	–
Staff Services Analyst-Gen	1.2	–	–	–	–	–
Office Asst-Typing	0.6	–	–	–	–	–
Office Techn-Typing	0.9	–	–	–	–	–
Totals	27.0	–	–	$1,483,704	–	–
Uniformed	24.3	–	–	1,400,061	–	–
Nonuniformed	2.7	–	–	83,643	–	–
Office of Dignitary Protection-North:						
Lieut	0.4	1	1	5,347–5,895	75,837	75,837
Sgt	0.4	1	1	4,110–5,856	64,340	64,340
Officer	2.5	6	6	3,380–4,796	337,940	337,940
Totals	3.3	8.0	8.0	$194,734	$478,117	$478,117
Uniformed	3.3	8	8	194,734	478,117	478,117
Nonuniformed	–	–	–	–	–	–
Office of Dignitary Protection-South:						
Lieut	0.4	1	1	5,347–5,895	75,837	75,837
Sgt	0.8	2	2	4,110–5,856	134,780	134,780
Officer	2.7	7	7	3,380–4,796	377,446	379,474
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	42,624	43,428
Office Asst-Typing	0.4	1	1	1,747–2,256	27,072	27,072
Totals	4.7	12.0	12.0	$262,260	$657,759	$660,591
Uniformed	3.9	10	10	234,155	588,063	590,091
Nonuniformed	0.8	2	2	28,105	69,696	70,500
Office of Capitol Services:						
Capt	1	1	1	6,121–6,750	86,610	86,610
Lieut	1.9	2	2	5,347–5,895	148,137	148,137
Sgt	6.1	6	6	4,110–5,856	405,238	405,238
Officer	55.4	57	57	3,380–4,796	3,084,351	3,084,351
Communnications Supvr II	0.9	–	–	3,156–3,836	–	–
Communications Supvr I	0.5	1	1	2,743–3,333	37,796	39,356
Communications Operator II	8.7	10	10	2,418–2,938	336,562	341,050
Office Services Supvr I-Typing	0.9	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.4	1.5	1.5	1,747–2,256	39,798	39,810
Totals	77.8	80.5	80.5	$4,032,543	$4,201,240	$4,207,300
Uniformed	64.4	66	66	3,591,264	3,724,336	3,724,336
Nonuniformed	13.4	14.5	14.5	441,279	476,904	482,964
Office of Court Services:						
Lieut	1	1	1	5,347–5,895	72,296	72,296
Sgt	2	2	2	4,110–5,856	126,980	126,980
Officer	16.4	16	16	3,380–4,796	874,861	876,889
Office Asst-Typing	1	1	1	1,747–2,256	21,486	22,560
Totals	20.4	20.0	20.0	$1,123,335	$1,095,623	$1,098,725
Uniformed	19.4	19	19	1,097,325	1,074,137	1,076,165
Nonuniformed	1	1	1	26,010	21,486	22,560
Totals, Protective Services Division	144.3	133.5	133.5	$7,734,105	$7,136,527	$7,159,229
Uniformed	123.9	112	112	7,077,281	6,435,419	6,445,727
Nonuniformed	20.4	21.5	21.5	656,824	701,108	713,502
Personnel and Training						
Division Chief Office:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Assistant Chief	1	1	1	7,030–7,752	97,675	97,675
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Lieut	0.6	–	–	5,347–5,895	–	–
Officer	0.3	1	1	3,380–4,796	53,144	53,144
Assoc Govtl Prog Analyst	1.8	1.8	1.8	3,619–4,367	91,707	91,707
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,283	40,199
Office Techn-Typing	1.8	1.8	1.8	2,150–2,613	52,189	53,643
Totals	8.5	8.6	8.6	$510,319	$526,865	$530,235
Uniformed	2.9	3	3	252,469	259,618	259,618
Nonuniformed	5.6	5.6	5.6	257,850	267,247	270,617
Academy:						
Physician & Surgeon	0.7	1	1	6,199–9,845	–	–
Capt	1	1	1	6,121–6,750	81,498	81,498
Lieut	3.1	3	3	5,347–5,895	227,511	227,511
Sgt	12.6	12	12	4,110–5,856	781,165	783,913
Business Mgr II	1	1	1	4,677–5,643	63,216	66,372
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Director-TV Communications-Supvr	1	1	1	3,980–4,800	57,600	57,600
Graphic Services Supvr	1	1	1	3,980–4,800	57,600	57,600
Officer	49.2	50	50	3,380–4,796	2,768,486	2,770,514
Chief-Plant Operations I	0.7	1	1	3,961–4,779	57,348	57,348
Food Mgr	1	1	1	3,443–4,613	47,832	50,208
Instructional Sys Engr	1	1	1	3,800–4,585	55,020	55,020
Stationary Engr	2.7	3	3	4,011–4,412	144,396	144,396
TV Spec	2	2	2	3,619–4,367	104,808	104,808
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	97,876	100,284
Utility Shops Supvr	1.4	1	1	3,457–4,169	41,484	43,560
Maint Mechanic	3.7	4	4	3,156–3,802	162,504	164,400
Sr Graphic Artist	2	2	2	3,076–3,706	88,944	88,944
Painter I	2	2	2	3,012–3,621	75,756	77,568
Staff Services Analyst-Gen	2.5	3	3	2,318–3,619	114,882	118,137
Lead Automobile Mechanic	1	1	1	2,877–3,457	37,800	37,800
Supvng Groundskeeper I	1	1	1	2,621–3,457	37,800	37,800
Materials & Stores Supvr	1	1	1	2,621–3,457	34,908	36,654
Sr Photographer	2	2	2	2,875–3,455	82,920	82,920
Lead Gunsmith	1	1	1	3,091–3,392	40,704	40,704
Communications Supvr I	2.4	2	2	2,743–3,333	79,992	79,992
Automobile Mechanic	1	1	1	2,746–3,301	36,144	36,144
Audio-Visual Equipt Techn	1	1	1	2,945–3,229	38,748	38,748
Gunsmith	2	2	2	2,945–3,229	77,496	77,496
Graphic Artist	0.5	0.5	0.5	2,684–3,227	19,362	19,362
Lead Motorcycle Mechanic	0.5	1	1	2,877–3,150	37,800	37,800
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Materials & Stores Spec	1	1	1	2,367–3,087	33,138	33,768
Motorcycle Mechanic	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	1	1	1	2,308–3,012	32,952	32,952
Business Service Asst-Spec	0.2	–	–	2,053–3,010	–	–
Communications Operator II	5.8	6	6	2,418–2,938	211,536	211,536
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Auto Techn I	2	2	2	2,419–2,884	69,216	69,216
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Supvng Cook I	2	2	2	2,364–2,872	68,928	68,928
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Groundskeeper	7.4	7.5	7.5	2,211–2,746	210,924	210,924
Cook II	5	5	5	2,167–2,633	157,980	157,980
Baker I	1	1	1	2,167–2,633	31,596	31,596
Office Techn-Typing	5.2	5	5	2,150–2,613	146,498	150,692
Janitor Supvr II	1	1	1	2,042–2,485	28,872	29,820
Word Processing Techn	2	2	2	1,857–2,424	51,720	54,305
Cook I	1.5	2	2	1,937–2,354	52,645	55,160
Office Asst-Typing	8.4	9	9	1,747–2,256	237,636	240,048
Janitor Supvr I	1	1	1	1,835–2,229	27,788	27,788
Janitor	11.1	12	12	1,709–2,077	299,002	301,310
Food Service Worker I	4.2	5	5	1,681–2,042	118,692	119,724
Cadet Training	140.1	164.8	164.8	4,584,312	4,500,000	4,500,000
Totals	310.9	339.8	339.8	$11,980,916	$12,128,779	$12,168,904
Uniformed	65.9	66	66	3,798,615	3,858,660	3,863,436
Nonuniformed	245	273.8	273.8	8,182,301	8,270,119	8,305,468
Personnel Services:						
Staff Services Mgr III	0.6	1	1	5,577–6,149	72,443	73,788
Staff Services Mgr II-Mgrl	0.4	–	–	5,079–5,601	–	–

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Mgr II-Supvry	0.6	1	1	4,588–5,536	65,217	66,432
Staff Services Mgr I	1.4	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	6.8	6.2	6.2	3,619–4,367	313,192	317,419
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Pers Services Supvr III	1	1	1	3,133–3,809	45,708	45,708
Staff Services Analyst-Gen	4.2	4	4	2,318–3,619	166,140	169,461
Pers Services Supvr II	2	2	2	2,856–3,472	83,328	83,328
Pers Services Supvr I	6.1	7	7	2,624–3,191	267,900	268,044
Pers Services Spec II	2.4	2	2	2,622–3,187	75,948	76,488
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Pers Services Spec I	28.3	33.5	33.5	2,038–2,950	1,106,722	1,117,334
Office Services Supvr II-Gen	0.8	1	1	2,406–2,925	34,334	35,018
Office Services Supvr I-Typing	0.3	–	–	2,150–2,614	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1.4	1.5	1.5	1,857–2,424	43,632	43,632
Office Asst-Typing	4.7	5	5	1,747–2,256	99,550	103,128
Totals, Nonuniformed	63.0	69.2	69.2	$2,324,881	$2,546,182	$2,573,240
Selection Standards and Exams:						
Sgt	2	2	2	4,110–5,856	123,469	125,855
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Personnel Selection Consultant II	0.9	0.8	0.8	4,370–5,273	50,621	50,621
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Personnel Selection Consultant I	1	1	1	3,980–4,800	57,600	57,600
Officer	3.4	5	5	3,380–4,796	266,796	266,796
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	154,888	157,035
Assoc Personnel Analyst	3	3	3	3,619–4,367	152,310	155,588
Staff Services Analyst-Gen	3.7	4	4	2,318–3,619	160,083	163,611
Personnel Techn I	1	1	1	1,982–2,755	33,060	33,060
Office Techn-Typing	1.6	2	2	2,150–2,613	61,720	62,712
Pers Selection Tech	1	1	1	1,857–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	1.4	1.6	1.6	1,747–2,256	39,964	40,608
Totals	26.0	28.4	28.4	$1,195,053	$1,349,151	$1,362,126
Uniformed	5.4	7	7	293,071	390,265	392,651
Nonuniformed	20.6	21.4	21.4	901,982	958,886	969,475
Health and Safety:						
Capt	0.4	–	–	6,121–6,750	–	–
Lieut	0.7	1	1	5,347–5,895	64,164	67,368
Sgt	1	1	1	4,110–5,856	61,493	61,493
Staff Services Mgr I	2	2	2	4,179–5,041	116,405	119,202
Officer	1.9	2	2	3,380–4,796	108,487	108,487
Assoc Govtl Prog Analyst	6.9	8	8	3,619–4,367	404,021	411,514
Staff Services Analyst-Gen	3.4	3	3	2,318–3,619	121,292	122,976
Business Service Asst-Spec	0.8	1	1	2,053–3,010	36,120	36,120
Supvng Prog Techn II	0.7	–	–	2,406–2,925	–	–
Supvng Prog Techn I	0.1	–	–	2,236–2,716	–	–
Prog Techn II	2.4	2.8	2.8	2,150–2,613	85,640	86,226
Office Techn-Typing	1.3	1.6	1.6	2,150–2,613	49,830	50,170
Word Processing Techn	0.5	0.5	0.5	1,857–2,424	14,544	14,544
Prog Techn	0.4	–	–	1,857–2,424	–	–
Steno	0.3	–	–	1,823–2,382	–	–
Office Asst-Typing	1.6	2	2	1,747–2,256	54,144	54,144
Totals	24.4	24.9	24.9	$1,045,651	$1,116,140	$1,132,244
Uniformed	4	4	4	237,047	234,144	237,348
Nonuniformed	20.4	20.9	20.9	808,604	881,996	894,896
Temporary Help	8	5.3	5.3	190,308	215,000	215,000
Overtime	–	–	–	134,718	90,000	90,000
Totals, Personnel and Training	440.8	476.2	476.2	$17,381,846	$17,972,117	$18,071,749
Uniformed	78.2	80	80	4,581,202	4,742,687	4,753,053
Nonuniformed	362.6	396.2	396.2	12,800,644	13,229,430	13,318,696
Information Management Division						
Division Chief Office:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Asst Chief	1	1	1	7,030–7,752	99,235	99,235
DP Mgr IV	0.5	1	1	6,132–6,761	73,584	77,268
Capt	1	1	1	6,121–6,750	86,610	86,610
Sgt	0.3	1	1	4,110–5,856	67,339	67,339

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Office Techn-Typing	1	1	1	2,150–2,613	28,428	29,844
Totals	8.8	10.0	10.0	$583,831	$678,843	$683,943
Uniformed	3.3	4	4	304,587	361,983	361,983
Nonuniformed	5.5	6	6	279,244	316,860	321,960
Support Services Section:						
Sgt	0.7	–	–	4,110–5,856	–	–
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.4	2	2	4,179–5,041	110,640	113,148
Officer	1.3	–	–	3,380–4,796	–	–
Assoc Info Sys Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Sys Analyst-Spec	1.7	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	2	2	2	2,318–3,619	85,382	86,856
Supvng Prog Techn III	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Key Data Supvr II	1	1	1	2,406–2,925	28,872	30,312
Supvng Prog Techn II	3	3	3	2,406–2,925	105,300	105,300
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Info Sys Techn	2	2	2	2,040–2,875	69,000	69,000
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Key Data Supvr I	3	3	3	2,236–2,716	90,345	92,539
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Services Supvr I-Gen	2	2	2	2,150–2,614	62,536	62,784
Prog Techn II	19.9	21	21	2,150–2,613	656,745	658,467
Prog Techn	6.1	6	6	1,857–2,424	164,920	167,348
Word Processing Techn	0.9	1	1	1,857–2,424	24,340	25,560
Key Data Operator	25.6	28	28	1,754–2,424	773,051	786,025
Office Asst-Typing	1	1	1	1,747–2,256	23,028	24,184
Office Asst-Gen	13.2	13	13	1,690–2,256	349,440	350,674
Totals	93.8	95.0	95.0	$2,942,811	$3,004,291	$3,032,889
Uniformed	2	–	–	113,890	–	–
Nonuniformed	91.8	95	95	2,828,921	3,004,291	3,032,889
Distributed Applications Section:						
DP Mgr III	0.5	1	1	5,577–6,149	66,924	70,272
DP Mgr II	0.8	1	1	4,588–5,536	65,700	66,432
Staff Programmer Analyst-Supvr	0.7	1	1	4,179–5,041	50,148	52,656
Staff Programmer Analyst-Spec	2.3	3	3	3,977–4,797	172,683	172,692
Staff Info Sys Analyst-Spec	0.4	1	1	3,977–4,797	47,724	50,112
Officer	1	1	1	3,380–4,796	57,803	57,803
Assoc Programmer Analyst-Spec	8.9	9	9	3,800–4,585	485,760	488,040
Assoc Info Sys Analyst-Spec	5.5	8	8	3,800–4,585	401,364	411,600
Programmer II	1	1	1	3,161–3,800	45,600	45,600
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	31,254	32,820
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	22.9	28.0	28.0	$1,184,002	$1,456,316	$1,479,383
Uniformed	1	1	1	57,721	57,803	57,803
Nonuniformed	21.9	27	27	1,126,281	1,398,513	1,421,580
Network Management Section:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Sr Info Sys Analyst-Supvr	2	2	2	4,588–5,536	132,864	132,864
DP Mgr II	0.9	1	1	4,588–5,536	62,730	65,397
Sr Info Sys Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Sys Software Spec II-Techn	–	1	1	4,337–5,242	63,336	66,501
Staff Info Sys Analyst-Supvr	1	1	1	4,179–5,041	58,485	60,492
Sys Software Spec I-Tech	8.6	8	8	4,166–5,027	467,910	473,700
Staff Info Sys Analyst-Spec	2.7	3	3	3,977–4,797	162,852	165,240
Officer	1	1	1	3,380–4,796	56,324	56,324
Assoc Info Sys Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Sys Analyst-Spec	2.9	6	6	3,800–4,585	293,401	305,147
Assoc Sys Software Spec-Tech	4	5	5	3,793–4,576	259,441	264,179
Asst Info Sys Analyst	11.9	10	10	2,556–3,800	410,513	427,565
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	36,463	38,283
Sr Computer Equipt Techn	1	1	1	3,229–3,543	42,516	42,516
Info Sys Techn Spec I	3.5	3	3	2,875–3,455	117,760	122,908
Computer Equipt Techn	1.5	2	2	2,813–3,229	69,784	73,172
Programmer I	0.5	1	1	2,556–3,010	36,114	36,120
Communications Operator II	0.5	–	–	2,418–2,938	–	–

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Info Sys Techn	3.7	6	6	2,040–2,875	175,929	182,846
Office Techn-Typing	0.7	1	1	2,150–2,613	29,478	30,948
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Office Asst-Typing	0.9	1	1	1,747–2,256	21,486	22,560
Totals	50.9	57.0	57.0	$2,335,610	$2,689,458	$2,758,834
Uniformed	1	1	1	55,883	56,324	56,324
Nonuniformed	49.9	56	56	2,279,727	2,633,134	2,702,510
Fatal Accident Reporting:						
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Prog Techn II	3.7	3	3	2,150–2,613	93,320	94,068
Prog Techn	1	2	2	1,857–2,424	53,556	55,304
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals, Nonuniformed	5.7	7.0	7.0	$168,748	$203,462	$207,032
Administrative Applications Section:						
DP Mgr III	1	1	1	5,577–6,149	73,743	73,788
DP Mgr II	0.8	1	1	4,588–5,536	65,944	66,432
Sr Info Sys Analyst-Spec	0.8	1	1	4,367–5,269	63,220	63,228
DP Mgr I	1.5	2	2	4,179–5,041	114,523	117,999
Staff Programmer Analyst-Spec	3.3	4	4	3,977–4,797	230,248	230,256
Assoc Programmer Analyst-Spec	16.2	18	18	3,800–4,585	958,157	970,005
Assoc Info Sys Analyst-Spec	2.3	3	3	3,800–4,585	149,900	154,650
Asst Info Sys Analyst	0.5	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	30,372	31,896
Programmer I	0.2	1	1	2,556–3,010	33,906	35,392
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals, Nonuniformed	28.5	33.0	33.0	$1,475,198	$1,747,085	$1,770,718
Telecommunications Section:						
Telecomm Sys Mgr II	1	1	1	4,837–5,334	64,003	64,008
Telecomm Sys Mgr I-Supvr	3	3	3	3,980–4,800	172,800	172,800
Telecomm Sys Mgr I-Spec	3	3	3	3,977–4,797	172,692	172,692
Supvr-Bldg Trades	1.5	2	2	3,457–4,370	90,282	92,412
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	151,168	153,488
Telecomm Sys Analyst II	8.5	10	10	3,619–4,367	498,935	507,463
Communications Supvr II	0.3	–	–	3,156–3,836	–	–
Telecomm Facilities Techn II	5	5	5	3,458–3,795	237,600	237,600
Telecomm Facilities Techn I	6.2	7	7	3,301–3,621	299,904	305,764
Telecomm Sys Analyst I	1.3	1	1	2,318–3,619	43,428	43,428
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Communications Supvr I	1.6	2	2	2,743–3,333	79,992	79,992
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Materials & Stores Spec	1.3	1	1	2,367–3,087	28,404	29,820
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	1.2	2	2	2,150–2,613	59,457	60,867
Office Asst-Typing	1	2	2	1,747–2,256	44,700	46,940
Totals, Nonuniformed	39.7	44.0	44.0	$1,812,905	$2,010,337	$2,035,638
Temporary Help-Nonuniformed	0.1	0.5	0.5	3,355	40,000	40,000
Overtime	–	–	–	296,466	178,000	178,000
Totals, Information Management Division	250.4	274.5	274.5	$10,802,926	$12,007,792	$12,186,437
Uniformed	7.3	6	6	532,081	476,110	476,110
Nonuniformed	243.1	268.5	268.5	10,270,845	11,531,682	11,710,327
Enforcement Services						
Division Chief Office:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Asst Chief	1	1	1	7,030–7,752	90,869	90,869
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	100,800	103,224
Office Techn-Typing	0.8	1	1	2,150–2,613	30,184	31,236
Word Processing Techn	0.7	–	–	1,857–2,424	–	–
Office Asst-Typing	0.3	1	1	1,747–2,256	23,694	24,882
Totals	5.8	6.0	6.0	$345,039	$354,346	$359,010
Uniformed	2	2	2	198,818	199,668	199,668
Nonuniformed	3.8	4	4	146,221	154,678	159,342
Field Services Section:						
Capt	0.9	1	1	6,121–6,750	83,447	83,447
Lieut	1.3	2	2	5,347–5,895	151,674	151,674
Sgt	3.4	5	5	4,110–5,856	309,941	315,269

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Officer	3.9	7	7	3,380–4,796	379,276	381,304
Assoc Info Sys Analyst-Spec	0.3	1	1	3,800–4,585	51,522	53,898
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	95,832	98,003
Staff Services Analyst-Gen	3.7	4	4	2,318–3,619	150,158	154,054
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Exec Secretary I	0.5	–	–	2,461–2,991	–	–
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1.2	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.2	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	0.5	1	1	1,747–2,256	21,486	22,560
Totals	17.9	27.0	27.0	$898,500	$1,362,988	$1,381,253
Uniformed	9.5	15	15	600,749	924,338	931,694
Nonuniformed	8.4	12	12	297,751	438,650	449,559
Commercial Vehicle Section:						
Capt	1	1	1	6,121–6,750	79,541	79,541
Lieut	2.6	2	2	5,347–5,895	151,674	151,674
Mgr-Motor Carrier Safety	1	1	1	5,313–5,856	70,272	70,272
Sgt	5	5	5	4,110–5,856	320,997	320,997
Motor Carrier Spec III	2	2	2	4,382–5,288	126,912	126,912
Assoc Auto Equipt Stds Engr	2	3	3	4,082–4,959	168,000	170,448
Officer	9.9	9	9	3,380–4,796	501,388	501,388
Motor Carrier Spec II	3.8	4	4	3,806–4,589	215,686	218,991
Envirntl Spec III	0.3	–	–	3,706–4,475	–	–
Assoc Govtl Prog Analyst	6.3	7	7	3,619–4,367	366,472	366,828
Envirntl Spec II	–	1	1	3,076–3,706	36,912	38,760
Staff Services Analyst-Gen	1.3	1	1	2,318–3,619	33,875	35,470
Vehicle Inspection Spec I	0.5	–	–	2,364–3,229	–	–
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	3.1	3	3	2,150–2,613	93,733	94,068
Word Processing Techn	3.9	3	3	1,857–2,424	87,264	87,264
Office Asst-Typing	0.5	1.5	1.5	1,747–2,256	34,500	35,548
Totals	44.1	44.5	44.5	$2,268,945	$2,322,326	$2,333,261
Uniformed	18.5	17	17	1,127,375	1,053,600	1,053,600
Nonuniformed	25.6	27.5	27.5	1,141,570	1,268,726	1,279,661
Investigative Services:						
Capt	1	1	1	6,121–6,750	86,610	86,610
Lieut	1	1	1	5,347–5,895	75,837	75,837
Sgt	2.8	3	3	4,110–5,856	194,559	194,559
Officer	8.3	10	10	3,380–4,796	535,394	537,422
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.9	1	1	2,318–3,619	43,428	43,428
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.1	1	1	2,150–2,613	29,285	30,741
Word Processing Techn	1	1	1	1,857–2,424	28,920	29,088
Office Asst-Typing	1	1	1	1,747–2,256	23,121	24,282
Totals	19.1	22.0	22.0	$985,224	$1,128,766	$1,134,971
Uniformed	13.1	15	15	777,935	892,400	894,428
Nonuniformed	6	7	7	207,289	236,366	240,543
Temporary Help	0.5	4.8	4.8	32,651	30,000	30,000
Overtime	–	–	–	5,830	6,000	6,000
Totals, Enforcement Services	87.4	104.3	104.3	$4,536,189	$5,204,426	$5,244,495
Uniformed	43.1	49	49	2,704,877	3,070,006	3,079,390
Nonuniformed	44.3	55.3	55.3	1,831,312	2,134,420	2,165,105
Administrative Services						
Division Chief Office:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Assoc Info Sys Analyst-Spec	1	1	1	3,800–4,585	51,706	54,288
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Totals, Nonuniformed	5.0	5.0	5.0	$323,405	$335,134	$337,716
Accounting:						
Acctg Administrator III	–	1	1	5,577–6,149	66,924	70,272
Acctg Administrator II	1	1	1	4,588–5,536	64,245	66,432
Acctg Administrator I-Supvr	1.9	2	2	4,179–5,041	114,856	117,573
Staff Adm Analyst-Acctg	0.8	–	–	4,179–5,041	–	–
Sr Acctg Officer-Supvr	3.6	4	4	3,803–4,588	212,191	214,684

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Acctg Analyst	1.6	1.8	1.8	3,800–4,585	99,036	99,036
Assoc Adm Analyst-Acctg	0.8	0.8	0.8	3,800–4,585	44,016	44,016
Assoc Govtl Prog Analyst	1	–	–	3,619–4,367	–	–
Sr Acctg Officer-Spec	1.7	1.5	1.5	3,619–4,367	78,606	78,606
Acctg Officer-Supvr	2.1	2	2	3,163–3,803	91,056	91,272
Acctg Officer-Spec	5.4	4	4	3,161–3,800	159,700	167,684
Accountant Trainee	–	2	2	2,665–3,037	65,736	68,272
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Accountant I-Spec	8.1	11	11	2,362–2,811	363,272	368,796
Office Techn-Typing	0.9	1	1	2,150–2,613	30,724	31,351
Acctg Techn	8.8	11	11	2,150–2,613	332,322	336,209
Sr Acct Clerk	8.2	7	7	2,150–2,613	217,033	219,102
Acct Clerk II	9.5	7	7	1,926–2,343	196,812	196,812
Office Asst-Typing	1	1	1	1,747–2,256	25,278	26,537
Office Asst-Gen	–	7	7	1,690–2,256	145,530	152,838
Limited Exam-Appt Prog Candidate	0.5	–	–	1,016	–	–
Totals, Nonuniformed	57.9	67.1	67.1	$2,062,758	$2,370,577	$2,414,124
Budgets:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Acctg Analyst	1	1	1	3,800–4,585	55,020	55,020
Assoc Budget Analyst	2	3	3	3,619–4,367	147,168	150,407
Totals, Nonuniformed	4.0	5.0	5.0	$213,796	$262,680	$265,919
Motor Transport:						
Mgr-Transp	1	1	1	5,079–5,601	67,212	67,212
Prog Mgr-Supvry	2	2	2	4,179–5,041	120,984	120,984
Assoc Auto Equipt Stds Engr	1	1	1	4,082–4,959	58,452	59,508
Sr Insp-Auto Equipt	1	1	1	3,621–4,370	52,440	52,440
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Insp-Auto Equipt	2	2	2	3,301–3,980	90,207	94,029
Staff Services Analyst-Gen	1.4	2	2	2,318–3,619	77,553	81,434
Electronics Techn	1	1	1	2,686–3,543	33,706	35,391
Auto Techn III	2.9	3	3	2,884–3,477	124,228	125,172
Automobile Mechanic	2.9	3	3	2,746–3,301	105,240	106,884
Property Controller II	2	2	2	2,686–3,263	75,432	77,244
Auto Techn II	11.2	11	11	2,630–3,168	408,300	412,648
Business Service Asst-Spec	1	1	1	2,053–3,010	33,060	33,060
Auto Techn I	19.8	21	21	2,419–2,884	690,556	705,834
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Office Techn-Typing	2	2	2	2,150–2,613	61,168	62,676
Auto Techn Trainee	0.2	–	–	2,220–2,419	–	–
Totals, Nonuniformed	53.4	55.0	55.0	$1,951,349	$2,085,418	$2,121,396
Motor Transport-Torrance:						
Auto Techn III	1	1	1	2,884–3,477	41,724	41,724
Automobile Mechanic	2	2	2	2,746–3,301	70,466	72,030
Auto Techn II	1	1	1	2,630–3,168	38,016	38,016
Auto Techn I	2.2	3	3	2,419–2,884	98,964	100,416
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Nonuniformed	7.2	8.0	8.0	$248,085	$280,526	$283,542
Business Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Officer	0.8	1	1	3,380–4,796	55,544	55,544
Business Service Officer III	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Sys Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	3	2	2	3,619–4,367	104,808	104,808
Business Service Officer II-Supvr	0.4	1	1	3,468–4,179	48,846	50,148
Warehouse Mgr II	0.4	1	1	3,151–4,169	42,396	44,520
Business Service Officer II-Spec	2	2	2	3,299–3,977	95,448	95,448
Business Service Officer I-Supvr	1.6	–	–	3,163–3,803	–	–
Asst Info Sys Analyst	1	1	1	2,556–3,800	38,722	40,658
Mill & Cabinet Supvr	1	1	1	3,302–3,621	43,452	43,452
Recds Mgt Analyst I	1	1	1	3,010–3,619	43,428	43,428
Business Service Officer I-Spec	2	2	2	3,010–3,619	86,186	86,856
Staff Services Analyst-Gen	2.7	3	3	2,318–3,619	108,359	113,774
Materials & Stores Supvr	1.8	2	2	2,621–3,457	69,201	70,836
Property Insp-Spec	0.7	–	–	2,813–3,418	–	–
Mill & Cabinet Worker	0.9	1	1	3,012–3,301	39,612	39,612

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Heavy Truck Driver	2	2	2	2,621–3,150	69,048	69,048
Materials & Stores Spec	3.9	4	4	2,367–3,087	133,764	134,853
Skilled Laborer	1	1	1	2,511–3,012	32,952	32,952
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Business Service Asst-Spec	5	5	5	2,053–3,010	176,571	178,778
Office Services Supvr II-Gen	1.5	1	1	2,406–2,925	35,100	35,100
Info Sys Techn	0.2	1	1	2,040–2,875	30,794	32,332
Printing Trades Spec III-Gen	1.7	2	2	2,190–2,861	59,097	60,495
Sr Printing Trades Spec-Gen	0.8	1	1	2,390–2,850	28,680	30,120
Mailing Machines Supvr	1.4	1	1	2,334–2,837	31,029	32,583
Warehouse Worker	9.2	9	9	2,367–2,814	275,889	277,547
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	5.5	6	6	2,150–2,613	179,729	183,219
Printing Trades Spec II-Gen	1.2	1	1	2,013–2,578	28,404	28,404
Mailing Mach Opr I	6	7	7	1,857–2,442	189,765	192,042
TWX Operator	0.8	–	–	1,995–2,424	–	–
Stock Clerk	2	2	2	1,971–2,396	57,504	57,504
Office Asst-Typing	11.1	12.5	12.5	1,747–2,256	323,074	327,052
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Limited Exam-Appt Prog Candidate	0.3	–	–	560	–	–
Totals	79.8	82.5	82.5	$2,693,832	$2,838,990	$2,875,485
Uniformed	0.8	1	1	46,041	55,544	55,544
Nonuniformed	79	81.5	81.5	2,647,791	2,783,446	2,819,941
Facilities:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	116,628	119,436
Assoc Space Planner	2.9	3	3	3,800–4,585	163,944	165,060
Assoc Real Estate Ofcr	1	1	1	3,800–4,585	55,020	55,020
Assoc Business Mgt Analyst	8.9	9	9	3,619–4,367	463,532	468,056
Business Service Officer II-Spec	1	1	1	3,299–3,977	47,724	47,724
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,376	31,392
Office Asst-Typing	1.7	2	2	1,747–2,256	46,526	48,862
Totals, Nonuniformed	19.5	20.0	20.0	$924,358	$991,182	$1,001,982
Temporary Help	3.8	1	1	105,903	175,000	175,000
Overtime	–	–	–	89,075	160,000	160,000
Totals, Administrative Services	230.6	243.6	243.6	$8,612,561	$9,499,507	$9,635,164
Uniformed	0.8	1	1	46,041	55,544	55,544
Nonuniformed	229.8	242.6	242.6	8,566,520	9,443,963	9,579,620
Professional Standards						
Division Chief Office:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	46,360	48,680
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Totals	2.6	3.0	3.0	$173,925	$186,515	$188,835
Uniformed	1	1	1	106,692	108,799	108,799
Nonuniformed	1.6	2	2	67,233	77,716	80,036
Internal Affairs:						
Asst Chief	0.9	1	1	7,030–7,752	99,235	99,235
Lieut	1.9	2	2	5,347–5,895	148,137	148,137
Sgt	11.5	12	12	4,110–5,856	771,754	774,497
Officer	2.5	4	4	3,380–4,796	190,515	194,571
Office Services Supvr I-Typing	0.8	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	2	2	2	1,857–2,424	54,953	57,187
Totals	20.6	23.0	23.0	$1,178,837	$1,327,342	$1,336,375
Uniformed	16.8	19	19	1,073,534	1,209,641	1,216,440
Nonuniformed	3.8	4	4	105,303	117,701	119,935
Audit and Evaluation:						
Capt	1	1	1	6,121–6,750	79,541	79,541
Staff Services Mgr I	1	1	1	4,179–5,041	55,021	57,774
Staff Mgt Auditor	1	1	1	4,179–5,041	60,492	60,492
Assoc Mgt Auditor	5.9	6	6	3,800–4,585	323,832	327,248
Assoc Govtl Prog Analyst	4.4	4	4	3,619–4,367	205,224	207,628

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Property Insp-Spec	0.3	1	1	2,813–3,418	41,016	41,016
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	1.9	2	2	2,150–2,613	62,645	62,712
Totals	15.5	17.0	17.0	$786,184	$855,587	$865,619
Uniformed	1	1	1	79,046	79,541	79,541
Nonuniformed	14.5	16	16	707,138	776,046	786,078
Office of Public Affairs:						
Sgt	1	1	1	4,110–5,856	68,110	68,110
Staff Services Mgr I	1	1	1	4,179–5,041	55,464	58,236
Officer	1	1	1	3,380–4,796	58,788	58,788
Info Officer I-Spec	2.7	3	3	3,619–4,367	149,684	151,928
Assoc Govtl Prog Analyst	1.7	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	43,364	43,428
Office Services Supvr I-Typing	1.1	2	2	2,150–2,614	61,420	62,582
Word Processing Techn	0.6	1	1	1,857–2,424	27,072	27,072
Totals	9.8	11.0	11.0	$464,688	$516,306	$522,548
Uniformed	2	2	2	123,304	126,898	126,898
Nonuniformed	7.8	9	9	341,384	389,408	395,650
Totals, Professionals Standards	48.5	54.0	54.0	$2,603,634	$2,885,750	$2,913,377
Uniformed	20.8	23	23	1,382,576	1,524,879	1,531,678
Nonuniformed	27.7	31	31	1,221,058	1,360,871	1,381,699
Field Operations						
Northern Division:						
Motor Carrier Spec III	1	1	1	4,382–5,288	63,456	63,456
Motor Carrier Spec II	1	1	1	3,806–4,589	55,068	55,068
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	46,740	49,080
Motor Carrier Spec I	9.6	10	10	3,156–3,803	456,360	456,360
Asst Info Sys Analyst	0.5	1	1	2,556–3,800	33,750	35,346
Staff Services Analyst-Gen	0.5	–	–	2,318–3,619	–	–
Communications Supvr I	5	5	5	2,743–3,333	199,980	199,980
Vehicle Inspection Spec I	20.9	32	32	2,364–3,229	1,117,829	1,146,622
Communications Operator II	36	38	38	2,418–2,938	1,294,670	1,310,030
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Auto Techn I	15.3	16	16	2,419–2,884	537,106	542,360
Sr Steno	1	1	1	2,188–2,661	31,956	31,956
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Typing	14.6	15	15	2,150–2,614	464,959	466,578
Office Techn-Typing	3.4	3	3	2,150–2,613	91,920	94,035
Word Processing Techn	0.9	1	1	1,857–2,424	29,032	29,088
Steno	0.9	–	–	1,823–2,382	–	–
Maint Worker	2.3	3	3	1,967–2,308	74,262	77,967
Office Asst-Typing	21.3	23.5	23.5	1,747–2,256	631,671	633,826
Janitor	13.4	14	14	1,709–2,077	342,096	344,246
Totals, Nonuniformed	150.1	167.5	167.5	$4,812,259	$5,537,875	$5,603,018
Northern Division:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Asst Chief	2	2	2	7,030–7,752	198,470	198,470
Capt	5	5	5	6,121–6,750	429,887	429,887
Lieut	15.8	16	16	5,347–5,895	1,209,851	1,209,851
Sgt	63.3	64	64	4,110–5,856	4,239,816	4,249,704
Officer	389.8	405	405	3,380–4,796	22,930,492	22,952,800
Totals, Uniformed	476.9	493.0	493.0	$28,029,437	$29,117,315	$29,149,511
Valley Division:						
Motor Carrier Spec III	1	1	1	4,382–5,288	61,853	63,456
Motor Carrier Spec II	2	2	2	3,806–4,589	110,136	110,136
Assoc Info Sys Analyst-Spec	0.6	–	–	3,800–4,585	–	–
Communications Supvr II	1	1	1	3,156–3,836	46,032	46,032
Motor Carrier Spec I	20	20	20	3,156–3,803	913,440	913,440
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	43,428	43,428
Info Sys Techn Spec I	1	1	1	2,875–3,455	38,818	40,564
Communications Supvr I	9.8	9	9	2,743–3,333	355,841	357,732
Vehicle Inspection Spec I	16.7	17	17	2,364–3,229	632,653	640,782
Auto Techn II	1	1	1	2,630–3,168	38,016	38,016
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Communications Operator II	82.8	90	90	2,418–2,938	3,038,328	3,080,669
Office Services Supvr II-Gen	3	3	3	2,406–2,925	105,300	105,300
Auto Techn I	18.9	21	21	2,419–2,884	708,641	718,497

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Steno	2.3	2	2	2,188–2,661	63,912	63,912
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Typing	13.3	15	15	2,150–2,614	467,333	470,256
Office Techn-Typing	3	3	3	2,150–2,613	94,068	94,068
Communications Operator I	7.7	8.5	8.5	2,137–2,597	251,909	257,226
Word Processing Techn	6.7	7	7	1,857–2,424	200,112	201,386
Steno	2	2	2	1,823–2,382	57,168	57,168
Maint Worker	4.8	4.8	4.8	1,967–2,308	129,380	131,323
Office Asst-Typing	41.4	45.1	45.1	1,747–2,256	1,195,964	1,203,580
Janitor	17.3	18.5	18.5	1,709–2,077	445,470	449,673
Limited Exam-Appt Prog Candidate	0.4	–	–	800	–	–
Totals, Nonuniformed	259.6	274.9	274.9	$8,332,440	$9,065,614	$9,154,456
Valley Division:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Asst Chief	2.4	2	2	7,030–7,752	190,104	190,104
Capt	8.2	9	9	6,121–6,750	773,177	773,177
Lieut	23	23	23	5,347–5,895	1,694,439	1,707,255
Sgt	95.4	96	96	4,110–5,856	6,369,473	6,386,777
Officer	694.7	706.5	706.5	3,380–4,796	39,784,530	39,846,384
Totals, Uniformed	824.7	837.5	837.5	$48,263,909	$48,920,522	$49,012,496
Golden Gate Division:						
Motor Carrier Spec III	1	1	1	4,382–5,288	63,456	63,456
Staff Services Mgr I	0.9	1	1	4,179–5,041	55,913	58,710
Motor Carrier Spec II	4	4	4	3,806–4,589	220,272	220,272
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	48,280	50,634
Communications Supvr II	4	4	4	3,156–3,836	183,806	184,128
Motor Carrier Spec I	30.1	31	31	3,156–3,803	1,384,142	1,395,576
Staff Services Analyst-Gen	2.4	3	3	2,318–3,619	129,596	130,284
Transp Safety Coordinator	3.9	4	4	2,882–3,465	166,320	166,320
Info Sys Techn Spec I	1	2	2	2,875–3,455	75,960	77,688
Communications Supvr I	12.3	14	14	2,743–3,333	532,010	545,182
Vehicle Inspection Spec I	42.7	43	43	2,364–3,229	1,631,549	1,644,557
Auto Techn II	3	3	3	2,630–3,168	114,048	114,048
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Communications Operator II	97.7	110	110	2,418–2,938	3,620,232	3,700,035
Office Services Supvr II-Gen	6.7	7	7	2,406–2,925	241,189	243,921
Auto Techn I	17	18	18	2,419–2,884	599,156	606,810
Sr Steno	1	1	1	2,188–2,661	31,956	31,956
Secretary	2	2	2	2,188–2,660	63,840	63,840
Office Services Supvr I-Typing	5.6	6	6	2,150–2,614	181,135	185,098
Office Techn-Typing	10.6	12	12	2,150–2,613	371,544	376,202
Communications Operator I	25.6	35.1	35.1	2,137–2,597	999,264	1,025,241
Word Processing Techn	3.9	3	3	1,857–2,424	86,659	87,264
Steno	3	3	3	1,823–2,382	85,752	85,752
Maint Worker	5.9	6	6	1,967–2,308	163,908	165,948
Office Asst-Typing	72.1	76.5	76.5	1,747–2,256	2,036,048	2,051,677
Janitor	18	18	18	1,709–2,077	436,104	441,496
Totals, Nonuniformed	377.1	410.6	410.6	$12,066,811	$13,594,151	$13,788,107
Golden Gate Division:						
Deputy Chief	0.9	1	1	7,721–8,511	108,799	108,799
Asst Chief	2.9	3	3	7,030–7,752	285,433	285,433
Capt	13.7	13	13	6,121–6,750	1,118,861	1,118,861
Lieut	29.2	29	29	5,347–5,895	2,167,285	2,173,693
Sgt	116.3	115	115	4,110–5,856	7,652,524	7,662,091
Officer	907	924	924	3,380–4,796	49,541,502	49,586,258
Totals, Uniformed	1,070.0	1,085.0	1,085.0	$59,537,942	$60,874,404	$60,935,135
Central Division:						
Motor Carrier Spec III	1	1	1	4,382–5,288	63,456	63,456
Motor Carrier Spec II	4	4	4	3,806–4,589	220,272	220,272
Assoc Info Sys Analyst-Spec	1	1	1	3,800–4,585	52,776	55,020
Motor Carrier Spec I	27.2	30	30	3,156–3,803	1,345,980	1,352,196
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,396	41,368
Vehicle Inspection Spec II	1	1	1	2,877–3,457	41,484	41,484
Communications Supvr I	6	6	6	2,743–3,333	239,976	239,976
Vehicle Inspection Spec I	29.5	33	33	2,364–3,229	1,227,540	1,244,727
Auto Techn II	1	1	1	2,630–3,168	38,016	38,016
Exec Secretary I	0.2	1	1	2,461–2,991	33,008	34,622

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Communications Operator II	54.6	63	63	2,418–2,938	2,131,188	2,162,027
Office Services Supvr II-Gen	2.7	3	3	2,406–2,925	103,881	105,300
Auto Techn I	16.5	17.5	17.5	2,419–2,884	595,972	599,573
Sr Steno	3.7	2	2	2,188–2,661	63,912	63,912
Office Services Supvr I-Typing	9	10	10	2,150–2,614	305,355	309,833
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,362	31,392
Office Techn-Typing	4.2	5	5	2,150–2,613	151,084	154,948
Word Processing Techn	3	3	3	1,857–2,424	87,264	87,264
Steno	2.8	2	2	1,823–2,382	57,168	57,168
Maint Worker	2.9	3	3	1,967–2,308	74,268	77,973
Office Asst-Typing	38.4	39.8	39.8	1,747–2,256	1,046,643	1,056,773
Janitor	13.9	17	17	1,709–2,077	402,772	410,447
Totals, Nonuniformed	224.6	245.3	245.3	$7,461,420	$8,352,773	$8,447,747
Central Division:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Asst Chief	2	2	2	7,030–7,752	194,564	194,564
Capt	6	7	7	6,121–6,750	593,112	596,784
Lieut	20.7	21	21	5,347–5,895	1,577,363	1,580,567
Sgt	73.2	73	73	4,110–5,856	4,844,700	4,851,474
Officer	601	611	611	3,380–4,796	33,708,455	33,730,763
Totals, Uniformed	703.9	715.0	715.0	$40,005,808	$41,026,993	$41,062,951
Southern Division:						
Motor Carrier Spec III	1	1	1	4,382–5,288	63,456	63,456
Staff Services Mgr I	1.1	1	1	4,179–5,041	50,148	52,656
Motor Carrier Spec II	5	5	5	3,806–4,589	275,340	275,340
Assoc Info Sys Analyst-Spec	1	1	1	3,800–4,585	53,346	55,020
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	51,692	52,404
Communications Supvr II	6	5	5	3,156–3,836	228,948	230,880
Motor Carrier Spec I	46.2	47	47	3,156–3,803	2,134,466	2,140,572
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Transp Safety Coordinator	2	2	2	2,882–3,465	83,160	83,160
Info Sys Techn Spec I	2	2	2	2,875–3,455	82,920	82,920
Communications Supvr I	15.2	15	15	2,743–3,333	597,007	600,840
Vehicle Inspection Spec I	18.5	21	21	2,364–3,229	751,094	765,265
Auto Techn II	0.8	1	1	2,630–3,168	34,008	35,709
Motorcycle Mechanic	2	2	2	2,746–3,012	72,288	72,288
Communications Operator II	127.5	141	141	2,418–2,938	4,761,628	4,842,867
Office Services Supvr II-Gen	7.2	7	7	2,406–2,925	245,433	246,710
Auto Techn I	17.5	18	18	2,419–2,884	609,329	616,099
Info Sys Techn	1	1	1	2,040–2,875	34,500	34,500
Secretary	1	1	1	2,188–2,660	32,640	32,640
Office Services Supvr I-Typing	8.4	10	10	2,150–2,614	312,824	313,787
Office Techn-Typing	4.3	5	5	2,150–2,613	151,877	153,240
Communications Operator I	23.8	32	32	2,137–2,597	833,100	837,900
Word Processing Techn	13.2	14	14	1,857–2,424	405,824	407,952
Auto Techn Trainee	1	1	1	2,220–2,419	29,028	29,028
Steno	2	2	2	1,823–2,382	57,168	57,168
Maint Worker	4	4	4	1,967–2,308	109,926	110,682
Office Asst-Typing	78.5	86.4	86.4	1,747–2,256	2,235,991	2,266,884
Janitor	14.2	14	14	1,709–2,077	346,094	348,809
Totals, Nonuniformed	406.3	441.4	441.4	$13,307,424	$14,686,663	$14,852,204
Southern Division:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Asst Chief	3.1	3	3	7,030–7,752	281,503	281,503
Capt	11.7	12	12	6,121–6,750	1,011,787	1,011,787
Lieut	26.4	27	27	5,347–5,895	2,027,284	2,030,488
Sgt	113.3	114	114	4,110–5,856	7,387,933	7,395,649
Officer	986.4	991	991	3,380–4,796	51,715,529	51,752,192
Totals, Uniformed	1,141.9	1,148.0	1,148.0	$61,375,257	$62,532,835	$62,580,418
Border Division:						
Motor Carrier Spec III	1	1	1	4,382–5,288	63,456	63,456
Motor Carrier Spec II	4	4	4	3,806–4,589	220,992	220,992
Assoc Info Sys Analyst-Spec	0.7	1	1	3,800–4,585	47,120	49,480
Communications Supvr II	1.6	2	2	3,156–3,836	92,064	92,064
Motor Carrier Spec I	30.3	31	31	3,156–3,803	1,415,436	1,415,436
Staff Services Analyst-Gen	1.7	2	2	2,318–3,619	83,142	85,130
Transp Safety Coordinator	4	4	4	2,882–3,465	166,320	166,320
Communications Supvr I	12.5	13	13	2,743–3,333	499,016	507,202

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Vehicle Inspection Spec I	69.5	84	84	2,364–3,229	3,066,750	3,127,311
Auto Techn II	1.6	2	2	2,630–3,168	75,337	76,032
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Communications Operator II	95	107.5	107.5	2,418–2,938	3,629,827	3,666,014
Office Services Supvr II-Gen	4.8	5	5	2,406–2,925	175,500	175,500
Auto Techn I	14.4	15	15	2,419–2,884	510,706	515,725
Office Services Supvr I-Typing	9.9	10	10	2,150–2,614	313,420	314,488
Office Techn-Typing	9.8	9.8	9.8	2,150–2,613	300,190	302,896
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Communications Operator I	5.8	5.5	5.5	2,137–2,597	171,569	172,122
Word Processing Techn	9.8	10	10	1,857–2,424	282,835	284,190
Steno	1.8	1	1	1,823–2,382	29,304	29,304
Maint Worker	9.4	10	10	1,967–2,308	273,401	274,764
Office Asst-Typing	61.7	65.5	65.5	1,747–2,256	1,731,904	1,747,206
Janitor	13.9	15.5	15.5	1,709–2,077	373,094	377,416
Asst Info Sys Analyst	0.3	–	–	1,258	–	–
Totals, Nonuniformed	365.5	400.8	400.8	$12,042,221	$13,588,631	$13,730,296
Border Division:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Asst Chief	3	3	3	7,030–7,752	297,705	297,705
Capt	12	12	12	6,121–6,750	1,037,295	1,037,295
Lieut	26.7	28	28	5,347–5,895	2,097,599	2,100,803
Sgt	102.2	102	102	4,110–5,856	6,716,031	6,731,163
Officer	795	810.5	810.5	3,380–4,796	44,082,146	44,136,275
Totals, Uniformed	939.9	956.5	956.5	$53,108,817	$54,339,575	$54,412,040
Coastal Division:						
Motor Carrier Spec III	1	1	1	4,382–5,288	63,456	63,456
Motor Carrier Spec II	2	2	2	3,806–4,589	110,856	110,856
Motor Carrier Spec I	12.2	14	14	3,156–3,803	610,800	618,690
Asst Info Sys Analyst	0.1	1	1	2,556–3,800	33,041	34,679
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,038	40,990
Communications Supvr I	6	6	6	2,743–3,333	240,696	240,696
Vehicle Inspection Spec I	32.2	36	36	2,364–3,229	1,280,458	1,313,395
Exec Secretary I	0.1	1	1	2,461–2,991	33,065	34,682
Communications Operator II	46.3	53	53	2,418–2,938	1,793,121	1,820,859
Office Services Supvr II-Gen	1.5	2	2	2,406–2,925	68,886	69,954
Auto Techn I	11.5	12	12	2,419–2,884	402,738	408,113
Office Services Supvr I-Typing	8.9	9	9	2,150–2,614	274,989	278,203
Office Techn-Typing	6.7	5	5	2,150–2,613	155,338	157,332
Word Processing Techn	4	4	4	1,857–2,424	111,828	113,052
Steno	2.1	2	2	1,823–2,382	57,888	57,888
Maint Worker	6.5	7	7	1,967–2,308	188,128	191,260
Office Asst-Typing	26.3	29.3	29.3	1,747–2,256	775,212	784,386
Janitor	9.4	9.3	9.3	1,709–2,077	210,679	217,468
Totals, Nonuniformed	177.8	194.6	194.6	$5,694,467	$6,450,217	$6,555,959
Coastal Division:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Asst Chief	2	2	2	7,030–7,752	198,470	198,470
Capt	7	7	7	6,121–6,750	606,270	606,270
Lieut	14.6	15	15	5,347–5,895	1,134,014	1,134,014
Sgt	54.7	55	55	4,110–5,856	3,669,460	3,669,460
Officer	442.4	449	449	3,380–4,796	24,285,742	24,300,170
Totals, Uniformed	521.7	529.0	529.0	$29,255,531	$30,002,755	$30,017,183
Inland Division:						
Motor Carrier Spec III	1	1	1	4,382–5,288	63,456	63,456
Motor Carrier Spec II	2	2	2	3,806–4,589	110,136	110,136
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Trng Officer I	1	1	1	3,619–4,367	43,428	45,600
Communications Supvr II	1	1	1	3,156–3,836	40,290	42,306
Motor Carrier Spec I	13.5	14	14	3,156–3,803	610,496	620,328
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	38,564	40,492
Communications Supvr I	7.6	11	11	2,743–3,333	412,577	421,028
Vehicle Inspection Spec I	9.7	10	10	2,364–3,229	382,251	386,521
Auto Techn II	0.6	1	1	2,630–3,168	32,923	34,568
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Communications Operator II	58	80	80	2,418–2,938	2,633,442	2,690,652
Office Services Supvr II-Gen	3.2	3	3	2,406–2,925	104,964	105,300
Auto Techn I	14.7	16	16	2,419–2,884	535,518	542,163

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Services Supvr I-Typing	9	9	9	2,150–2,614	282,495	282,528
Office Techn-Typing	5	5	5	2,150–2,613	154,762	156,248
Communications Operator I	1	16	16	2,137–2,597	415,824	435,057
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Steno	1	1	1	1,823–2,382	29,304	29,304
Maint Worker	0.7	1	1	1,967–2,308	24,192	25,398
Office Asst-Typing	30.9	33	33	1,747–2,256	882,402	886,501
Janitor	12	15.8	15.8	1,709–2,077	364,743	373,642
Totals, Nonuniformed	175.7	224.8	224.8	$5,692,384	$7,279,151	$7,408,612
Inland Division:						
Deputy Chief	1	1	1	7,721–8,511	108,799	108,799
Asst Chief	2	2	2	7,030–7,752	198,470	198,470
Capt	7	8	8	6,121–6,750	676,559	680,231
Lieut	19	21	21	5,347–5,895	1,562,149	1,568,557
Sgt	61.9	74	74	4,110–5,856	4,664,350	4,701,430
Officer	482.4	527	527	3,380–4,796	28,612,837	28,700,041
Totals, Uniformed	573.3	633.0	633.0	$32,775,158	$35,823,164	$35,957,528
Supplemental Special Pays-Uniformed	–	–	–	797,152	800,000	800,000
Temporary Help-Uniformed	–	–	–	2,221,065	1,500,000	1,500,000
Overtime-Uniformed	–	–	–	44,928,183	40,459,828	40,459,828
Overtime-Nonuniformed	–	–	–	4,077,739	3,919,180	3,919,180
Temporary Help-Nonuniformed	16	2.2	2.2	499,752	175,000	175,000
Night Shift	–	–	–	650,928	650,000	650,000
Totals, Field Operations	8,405.0	8,759.1	8759.1	$474,936,104	$488,696,646	$490,171,669
Uniformed	6,252.3	6,397.0	6,397.0	400,298,259	405,397,391	405,887,090
Nonuniformed	2,152.7	2,362.1	2,362.1	74,637,845	83,299,255	84,284,579
TOTALS, AUTHORIZED POSITIONS	9,728.2	10,192.4	10,192.4	$533,652,203	$552,039,644	$554,099,794
Uniformed	6,587.9	6,754.0	6,754.0	420,899,595	427,402,778	427,958,135
Nonuniformed	3,140.3	3,438.4	3,438.4	112,752,608	124,636,866	126,141,659
NET TOTALS, AUTHORIZED POSITIONS	9,728.2	10,192.4	10,192.4	$533,652,203	$552,039,644	$554,099,794
Regular/Ongoing Positions & PLP Adj	*9,559.7*	*10,013.8*	*10,013.8*	*475,549,789*	*499,619,636*	*501,679,786*
Temporary Help/Blankets	*168.5*	*178.6*	*178.6*	*7,849,458*	*6,835,000*	*6,835,000*
Overtime	–	–	–	*49,602,028*	*44,935,008*	*44,935,008*
Night Shift	–	–	–	*650,928*	*650,000*	*650,000*

2740 DEPARTMENT OF MOTOR VEHICLES

Investigations and Audits Division

General Administration Branch:						
C.E.A. III	0.9	1	1	$7,071–7,796	$93,552	$93,552
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Sr Mgt Auditor	2	2	2	4,588–5,536	132,864	132,864
Staff Mgt Auditor	2	2	2	4,179–5,041	120,984	120,984
Staff Info Systems Analyst-Spec	1.7	2	2	3,977–4,797	115,124	115,128
Assoc Mgt Auditor	16.5	17	17	3,800–4,585	933,536	935,300
Assoc Govtl Prog Analyst	1.5	1	1	3,619–4,367	48,776	51,064
Staff Services Mgt Auditor	3.8	5	5	2,556–3,800	189,685	192,872
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	38,734	40,670
Exec Asst	0.7	1	1	2,678–3,255	38,604	39,060
Mgt Services Techn	2.2	2	2	2,053–2,755	65,833	66,107
Office Techn-Typing	1.7	2	2	2,150–2,613	57,892	59,243
Temporary Help	0.8	0.6	0.6	(46,455)	66,592	66,592
Overtime	–	–	–	(168)	6,617	6,617
Totals	35.2	37.6	37.6	$1,771,018	$1,975,225	$1,986,485
Investigations Branch:						
C.E.A. I	0.1	1	1	5,079–6,449	60,948	60,948
Supvng Special Investigator II	8.9	9	9	4,410–5,324	575,517	578,892
Supvng Special Investigator I	33.3	33	33	3,834–4,625	1,831,642	1,841,418
Assoc Mgt Auditor	0.5	1	1	3,800–4,585	55,020	55,020
Sr Special Investigator	155.2	191.3	191.3	3,490–4,203	9,519,579	9,638,125
Special Investigator I	7.7	12	12	2,846–3,831	494,311	513,101
Staff Services Analyst-Gen	2	2	2	2,318–3,619	82,150	84,086
Investigator Asst	1.1	5	5	2,340–2,660	154,721	160,625
Secretary	0.8	1	1	2,188–2,660	31,920	31,920

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	9.8	10	10	2,150–2,613	315,720	315,720
Field Rep	30.6	32.5	32.5	1,857–2,613	1,003,147	1,006,770
Temporary Help	5.2	2.2	2.2	(283,208)	63,702	63,702
Overtime	–	–	–	(90,141)	53,367	53,367
Totals	255.2	300.0	300.0	$12,015,162	$14,241,744	$14,403,694
Administration and Support Branch:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2.2	3	3	4,179–5,041	178,089	180,522
Supvng Special Investigator I	1	1	1	3,834–4,625	54,276	55,500
Assoc Info Systems Analyst-Spec	1.5	2	2	3,800–4,585	91,770	96,360
Mgr III	1	1	1	3,621–4,402	52,824	52,824
Assoc Govtl Prog Analyst	4.8	5	5	3,619–4,367	255,354	257,640
Sr Special Investigator	2.8	3	3	3,490–4,203	156,760	158,388
Asst Info Systems Analyst	0.6	1	1	2,556–3,800	36,120	36,120
Mgr II	1	1	1	3,012–3,661	43,932	43,932
Staff Services Analyst-Gen	3.5	6	6	2,318–3,619	204,648	212,814
Business Service Asst-Spec	1	1	1	2,053–3,010	34,941	36,120
Motor Vehicle Prog Supvr II	4.7	4	4	2,406–2,925	133,877	135,612
Office Techn-Typing	1.8	3	3	2,150–2,613	88,920	90,260
Motor Vehicle Tech	27.3	30	30	1,995–2,613	911,390	919,428
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Temporary Help [1]	6.7	10.2	1.7	(206,894)	24,346	24,346
Overtime	–	–	–	(24,726)	29,894	29,894
Totals	62.9	74.2	65.7	$2,258,539	$2,417,717	$2,450,336
Totals, Investigations and Audits Division	353.3	411.8	403.3	$16,044,719	$18,634,686	$18,840,515
New Motor Vehicle Board						
Chief Hearing Officer-Exec Secretary	1	1	1	7,620–8,401	100,812	100,812
Adm Law Judge	1	1	1	6,082–7,960	95,520	95,520
Hearing Officer II	–	1	1	6,529–7,900	78,348	82,260
Staff Counsel	2	2	2	3,376–6,375	114,679	120,213
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	94,240	98,960
Staff Services Analyst-Gen	–	2	2	2,318–3,619	55,632	58,416
Graduate Legal Asst	0.6	1	1	3,076–3,376	36,912	38,760
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Mgt Services Techn	1	2	2	2,053–2,755	57,246	58,932
Office Techn-Typing	0.8	1	1	2,150–2,613	28,185	29,595
Service Asst-DMV Operations	1.3	1	1	1,857–2,256	24,282	25,494
Temporary Help	3.2	7.9	7.9	(137,001)	343,105	343,105
Totals, New Motor Vehicle Board	13.9	22.9	22.9	$653,611	$1,068,021	$1,091,127
Executive Division						
Office of the Director:						
Director	0.4	1	1	9,877	118,514	118,514
Chief Deputy Director	0.9	1	1	8,026–8,680	98,232	98,232
Deputy Director	1.5	1	1	7,228–7,818	86,736	86,736
Exec Asst	3	3	3	2,678–3,255	123,136	123,136
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.3	–	–	(37,425)	–	–
Totals	7.1	7.0	7.0	$456,841	$457,974	$457,974
Chief Information Officer:						
Chief Info Officer	1	1	1	8,026–8,680	96,312	96,312
Totals	1.0	1.0	1.0	$96,788	$96,312	$96,312
Chief Operations Office:						
C.E.A. I	0.3	1	1	5,079–6,449	60,948	60,948
Totals	0.3	1.0	1.0	$21,752	$60,948	$60,948
Business Planning Office:						
C.E.A. I	1	1	1	5,079–6,449	77,400	77,400
Staff Services Mgr II-Supvry	2.6	3	3	4,588–5,536	187,920	190,668
Staff Services Mgr I [2]	8.1	9	8	4,179–5,041	449,250	462,639
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	57,557	57,564
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	53,700	55,014
Mgr III	2.1	2	2	3,621–4,402	100,152	102,519
Assoc Govtl Prog Analyst	4.1	4	4	3,619–4,367	204,709	208,185
Mgr II	0.4	1	1	3,012–3,661	43,932	43,932
Staff Services Analyst-Gen	1	1	1	2,318–3,619	37,932	39,828

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mgt Services Techn	1.5	2	2	2,053–2,755	66,010	66,120
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.6	–	–	(18,256)	–	–
Totals	25.1	27.0	26.0	$1,251,955	$1,341,838	$1,367,145
Media Relations Office:						
Info Officer II	1	1	1	4,370–5,273	63,276	63,276
Info Officer I-Spec	2	2	2	3,619–4,367	104,808	104,808
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.1	1	1	1,747–2,256	21,486	22,560
Overtime	–	–	–	(289)	–	–
Totals	3.8	5.0	5.0	$187,591	$220,926	$222,000
Legislative Office:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Mgr V	1	1	1	4,837–5,334	64,008	64,008
Mgr III	1.2	1	1	3,621–4,402	52,824	52,824
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	101,284	103,569
Mgr I	1	1	1	2,746–3,337	39,156	40,044
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Field Rep	1	1	1	1,857–2,613	30,712	31,346
Totals	8.2	8.0	8.0	$396,632	$406,112	$409,919
Discrimination Complaint and Compliance Office:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.1	–	–	203	–	–
Word Processing Techn	0.2	–	–	459	–	–
Staff Services Analyst-Gen	0.1	–	–	449	–	–
Temporary Help	0.3	–	–	(15,547)	–	–
Overtime	–	–	–	–	1,030	1,030
Totals	3.1	2.0	2.0	$141,468	$98,818	$98,818
Budget and Analysis Office:						
C.E.A. II	0.9	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	1.1	1	1	3,800–4,585	45,600	47,880
Assoc Budget Analyst	6.2	8	8	3,619–4,367	413,577	419,705
Budget Techn I	1	1	1	1,982–2,755	33,060	33,060
Temporary Help	0.6	0.2	0.2	(11,224)	19,781	19,781
Overtime	–	–	–	(1,110)	12,854	12,854
Totals	11.8	13.2	13.2	$600,886	$736,864	$745,272
Public Relations-Special Project:						
Asst Secretary-Communications	0.8	1	1	5,974–6,461	73,800	73,800
Staff Asst	0.2	1	1	4,469–4,603	51,660	51,660
Staff Asst	1.2	1	1	2,320–2,756	30,756	30,756
Temporary Help	–	–	–	(2,318)	–	–
Totals	2.2	3.0	3.0	$112,251	$156,216	$156,216
Business Regulation and General Counsel:						
Deputy Secretary	0.8	1	1	7,583–8,201	90,996	90,996
Totals	0.8	1.0	1.0	$73,373	$90,996	$90,996
Totals, Executive Division	63.4	68.2	67.2	$3,339,537	$3,667,004	$3,705,600
Administrative Services Division						
Deputy Director's Office:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Exec Asst	1	1	1	2,678–3,255	38,832	39,060
Temporary Help	–	–	–	(358)	–	–
Overtime	–	–	–	(438)	33,889	33,889
Totals	2.0	2.0	2.0	$128,789	$166,273	$166,501
Departmental Training Branch:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	1.6	2	2	4,588–5,536	131,892	132,864
Staff Services Mgr I	4	4	4	4,179–5,041	236,720	239,484

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Director-TV Communications-Supvr	1	1	1	3,980–4,800	57,600	57,600
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Mgr III	2.8	2	2	3,621–4,402	104,828	105,396
Trng Officer I	18.2	22	22	3,619–4,367	1,084,068	1,109,652
TV Spec	1	1	1	3,619–4,367	50,457	52,404
Assoc Govtl Prog Analyst	3	4	4	3,619–4,367	207,912	210,036
TV Asst	2.4	2	2	3,010–3,619	76,352	80,170
Staff Services Analyst-Gen	8.7	10	10	2,318–3,619	357,079	371,088
Mgr I	1.8	1	1	2,746–3,337	40,044	40,978
Supvng Motor Vehicle Rep	1.5	1	1	2,511–3,037	36,444	36,444
Control Cashier II-Motor Vehicle	1.2	1	1	2,496–3,035	36,300	38,115
Lic-Regis Examiner	2.8	3	3	2,367–2,817	101,412	101,412
Mgt Services Techn [3]	2.5	3.5	3	2,053–2,755	98,982	99,180
Office Techn-Typing	2.4	2	2	2,150–2,613	58,507	60,475
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Motor Vehicle Tech	3.9	2	2	1,995–2,613	61,212	61,212
Field Rep	2.6	2	2	1,857–2,613	62,712	62,712
Office Asst-Typing	1.6	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	1.5	0.1	0.1	(71,666)	9,100	9,100
Overtime	–	–	–	(91,842)	34,364	34,364
Totals	67.5	67.1	66.6	$2,946,685	$3,019,685	$3,076,386
Labor Relations:						
Labor Relations Mgr I	1	1	1	5,079–6,449	67,212	67,212
Totals	1.0	1.0	1.0	$65,618	$67,212	$67,212
Financial Services Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,400	77,400
Supvng Adm Analyst-Acctg	0.7	2	2	5,577–6,149	139,008	143,880
Sr Adm Analyst-Acctg	3	6	6	4,588–5,536	372,195	381,336
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	4	4	4	4,179–5,041	239,961	241,968
Staff Adm Analyst-Acctg	4.3	3	3	4,179–5,041	177,549	180,696
Staff Services Mgr I	0.8	1	1	4,179–5,041	50,148	52,656
Sr Acctg Officer-Supvr	5.9	6	6	3,803–4,588	307,506	316,388
Assoc Acctg Analyst	3.6	3	3	3,800–4,585	155,286	160,366
Assoc Adm Analyst-Acctg [4]	14.2	17	16	3,800–4,585	911,416	881,612
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.7	1	1	3,619–4,367	53,124	53,124
Acctg Officer-Supvr	3	4	4	3,163–3,803	166,478	173,895
Acctg Officer-Spec	9.3	10	10	3,161–3,800	412,073	427,225
Asst Adm Analyst-Acctg	3.4	4	4	3,161–3,800	167,564	173,655
Acctg Analyst	1	1	1	2,556–3,800	45,980	48,280
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	45,600
Accountant Trainee	22.1	22	22	2,665–3,037	739,462	767,197
Key Data Supvr I	1	1	1	2,236–2,716	32,592	32,592
Secretary	0.2	1	1	2,188–2,660	29,319	30,786
Office Techn-Typing	2.6	2	2	2,150–2,613	62,712	62,712
Acctg Techn	12.1	15	15	2,150–2,613	445,998	454,701
Motor Vehicle Tech	0.3	1	1	1,995–2,613	31,980	33,576
Key Data Operator	3.9	3.5	3.5	1,754–2,424	91,854	95,709
Acct Clerk II	2.6	3	3	1,926–2,343	84,348	84,348
Staff Services Analyst-Gen	1.7	1	1	5,929	38,476	40,404
Temporary Help [5]	5	4.3	3.1	(197,665)	135,495	106,095
Overtime	–	–	–	(119,779)	99,856	99,856
Totals	110.4	119.8	117.6	$4,701,204	$5,234,832	$5,287,509
Facilities Operations and Management Support Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	132,864	132,864
Assoc Constrn Analyst	2	2	2	3,887–5,197	113,249	113,352
Staff Services Mgr I	5.2	7	7	4,179–5,041	413,928	420,220
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Architectural Assoc	1	1	1	3,887–4,723	56,676	56,676
Assoc Info Systems Analyst-Spec	0.2	1	1	3,800–4,585	45,600	47,880
Statistical Methods Analyst III	–	1	1	3,793–4,576	45,516	47,796
Office Services Mgr II	1	1	1	3,720–4,521	54,252	54,252
Regional Constrn & Maint Supt	4	5	5	3,693–4,455	258,156	260,376
Stationary Engr	2	2	2	4,011–4,412	96,264	96,264
Assoc Govtl Prog Analyst	8.7	10	10	3,619–4,367	497,312	508,497
Assoc Business Mgt Analyst	3.7	4	4	3,619–4,367	209,616	209,616

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Service Officer II-Spec	0.4	1	1	3,299–3,977	47,724	47,724
Office Services Mgr I	2.7	3	3	3,238–3,936	140,336	143,344
Asst Info Systems Analyst	1	1	1	2,556–3,800	36,120	36,120
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	44,472
Business Service Officer I-Spec	1.6	2	2	3,010–3,619	79,514	83,410
Staff Services Analyst-Gen	1.6	3	3	2,318–3,619	104,304	105,696
Printing Trades Supvr II-Gen	1	1	1	2,945–3,544	41,226	42,366
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Materials & Stores Spec	0.8	1	1	2,367–3,087	33,544	33,768
Supvr-Mailing Machines Operations	1	1	1	2,537–3,085	37,020	37,020
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Info Systems Techn	0.9	1	1	2,040–2,875	34,375	34,500
Printing Trades Spec III-Gen	2.2	4	4	2,190–2,861	117,020	120,628
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,200
Mailing Machines Supvr	2.7	2.8	2.8	2,334–2,837	87,559	88,989
Printing Trades Spec IV	4.8	5	5	2,301–2,725	163,421	163,500
Secretary	1	1	1	2,188–2,660	31,920	31,920
Mailing Mach Opr II [6]	28.6	32.5	32	2,157–2,620	993,506	988,057
Office Services Supvr I-Gen	7.2	8	8	2,150–2,614	246,480	247,776
Office Techn-Typing	3	5	5	2,150–2,613	151,144	152,853
Printing Trades Spec II-Gen	1.9	1	1	2,013–2,578	24,156	25,368
Mailing Mach Opr I	4.5	7	7	1,857–2,442	171,304	178,354
Stock Clerk	0.6	1	1	1,971–2,396	28,752	28,752
Service Asst-DMV Operations	28.3	33	33	1,857–2,256	822,628	851,564
Office Asst-Typing	0.8	1	1	1,747–2,256	24,678	25,906
Office Asst-Gen	34.7	35.3	35.3	1,690–2,256	928,433	934,890
Temporary Help [1]	10.3	7.3	5.9	(240,281)	369,606	276,056
Overtime	–	–	–	(372,215)	521,735	521,735
Totals	176.4	199.9	198.0	$6,082,684	$7,431,402	$7,420,945
Human Resources Branch:						
C.E.A. I	0.8	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	5.3	7	7	4,179–5,041	418,707	422,384
Assoc Info Systems Analyst-Spec	1.8	1	1	3,800–4,585	55,020	55,020
Assoc Pers Analyst	19.9	19	19	3,619–4,367	962,789	978,376
Assoc Govtl Prog Analyst	4.7	5	5	3,619–4,367	262,212	262,740
Staff Services Analyst-Gen	2.6	3	3	2,318–3,619	122,526	122,976
Pers Services Supvr II	1.2	1	1	2,856–3,472	41,664	41,664
Pers Services Supvr I	8.6	9	9	2,624–3,191	337,824	339,396
Pers Services Spec II	2.7	3	3	2,622–3,187	113,292	114,732
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Pers Services Spec I	32.9	32.6	32.6	2,038–2,950	1,081,323	1,096,446
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Pers Techn I	–	1	1	1,982–2,755	35,400	37,170
Secretary	0.8	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	6.6	8	8	2,150–2,613	241,872	247,529
Pers Selection Tech	4.8	6	6	1,857–2,613	183,096	186,004
Key Data Operator	1.1	1	1	1,754–2,424	29,088	29,088
Office Asst-Typing	2.8	2	2	1,747–2,256	54,144	54,144
Office Asst-Gen	4.7	5	5	1,690–2,256	131,580	133,272
Temporary Help	3.9	1.9	1.9	(147,419)	17,094	12,148
Overtime	–	–	–	(48,859)	41,849	41,849
Totals	109.2	114.5	114.5	$4,270,966	$4,488,220	$4,537,854
Business and Administrative Support Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	1	2	2	4,588–5,536	125,809	126,924
Staff Services Mgr I	6.8	6	6	4,179–5,041	362,017	362,952
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Business Service Officer III	0.7	1	1	3,803–4,588	55,045	55,056
Gen Auditor III	–	1	1	3,800–4,585	51,870	52,404
Assoc Info Systems Analyst-Spec	3	3	3	3,800–4,585	150,980	155,790
Assoc Govtl Prog Analyst	13	14	14	3,619–4,367	687,952	704,670
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Business Mgt Analyst	2	2	2	3,619–4,367	104,808	104,808
Warehouse Mgr II	1	1	1	3,151–4,169	45,552	45,552
Business Service Officer II-Spec	4	4	4	3,299–3,977	190,643	190,896
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Business Service Officer I-Spec	2.4	2	2	3,010–3,619	85,082	86,722

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	9.9	12	12	2,318–3,619	434,521	446,100
Materials & Stores Supvr	2	2	2	2,621–3,457	74,019	75,426
Materials & Stores Spec	4.8	5	5	2,367–3,087	168,840	168,840
Truck Driver	1.9	2	2	2,511–3,012	65,552	65,904
Business Service Asst-Spec	7.3	7	7	2,053–3,010	238,071	239,236
Info Systems Techn	0.6	1	1	2,040–2,875	34,500	34,500
Warehouse Worker	15.7	17	17	2,367–2,814	523,477	526,003
Composing Techn II	1	1	1	2,328–2,768	34,656	34,656
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	6.1	7	7	2,150–2,613	213,668	215,232
Composing Techn I	2.8	2	2	1,961–2,532	60,768	60,768
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Stock Clerk	0.7	1	1	1,971–2,396	24,246	25,464
Service Asst-DMV Operations	0.1	0.5	0.5	1,857–2,256	11,421	11,994
Office Asst-Typing	3.6	6.5	6.5	1,747–2,256	180,105	184,979
Office Asst-Gen	0.8	1	1	1,690–2,256	27,072	27,072
Service Asst-Warehouse & Stores	1.9	1	1	1,752–2,130	21,816	22,908
Temporary Help	7.6	1.1	1.1	(251,997)	71,685	71,685
Overtime	–	–	–	(32,495)	11,379	11,379
Totals	106.6	109.1	109.1	$4,065,051	$4,349,554	$4,401,920
Totals, Administrative Services Division	573.1	613.4	608.8	$22,260,997	$24,757,178	$24,958,327
Communication Programs Division						
Publishing and Online Information Branch:						
Mgr V	1	1	1	4,837–5,334	64,005	64,008
Mgr IV	2.6	3	3	3,980–4,837	175,510	176,580
Assoc Info Systems Analyst-Spec	2.2	4	4	3,800–4,585	216,743	219,706
Mgr III	9.2	9	9	3,621–4,402	467,100	474,268
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	0.4	1	1	2,556–3,800	35,707	36,120
Mgr II	1	1	1	3,012–3,661	43,932	43,932
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	121,048	124,856
Mgt Services Techn	0.8	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1.9	2	2	2,150–2,613	53,449	56,131
Temporary Help	0.5	2.9	2.9	(8,727)	51,235	51,235
Overtime	–	–	–	(3,505)	–	–
Totals	23.4	28.9	28.9	$1,079,101	$1,314,193	$1,332,300
CPD Help Desk Section:						
Mgr IV	0.8	1	1	3,980–4,837	57,402	58,044
Mgr II	3.1	3	3	3,012–3,661	131,796	131,796
Mgr I	3.8	4	4	2,746–3,337	157,978	159,860
Office Techn-Typing	0.8	1	1	2,150–2,613	27,637	29,018
Overtime	–	–	–	(5,290)	6,177	6,177
Totals	8.5	9.0	9.0	$343,977	$380,990	$384,895
Justice and Government Liaison Branch:						
Mgr V	1	1	1	4,837–5,334	64,004	64,008
Mgr III	6.9	7	7	3,621–4,402	363,241	369,100
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	–	21,833	21,833
Totals	8.9	9.0	9.0	$433,021	$480,434	$486,297
General Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	0.6	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	3.7	4	4	3,619–4,367	203,762	206,092
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	60,876	62,268
Exec Asst	1	1	1	2,678–3,255	38,784	39,060
Office Techn-Typing	3.6	2	2	2,150–2,613	61,070	62,552
Temporary Help [1]	–	5.8	0.3	–	16,673	16,673
Overtime	–	–	–	(1,887)	1,313	1,313
Totals	14.7	19.8	14.3	$675,122	$694,154	$701,914

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Information Services Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Mgr IV	1	1	1	3,980–4,837	55,853	57,880
Mgr III	3.9	4	4	3,621–4,402	198,946	203,276
Assoc Govtl Prog Analyst	5.4	6.5	6.5	3,619–4,367	326,092	332,937
Office Services Mgr I	1	1	1	3,238–3,936	41,650	43,735
Staff Services Analyst-Gen	5.8	6	6	2,318–3,619	245,766	250,158
Mgr I	4	5	5	2,746–3,337	192,066	195,708
Office Services Supvr III-Gen	1	1	1	2,736–3,327	35,040	36,789
Supvng Microfilm Techn	0.8	1	1	2,520–3,064	36,765	36,768
Motor Vehicle Prog Supvr II	9.2	10	10	2,406–2,925	344,129	348,822
Key Data Supvr II	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	0.2	1	1	2,040–2,875	33,560	34,500
Key Data Supvr I	2.3	2	2	2,236–2,716	60,856	63,544
Motor Vehicle Prog Supvr I	1	1	1	2,236–2,716	32,592	32,592
Sr Microfilm Techn	2.8	2	2	2,233–2,715	66,096	66,096
Secretary	1	1	1	2,188–2,660	27,921	29,319
Office Services Supvr I-Gen	4.7	5	5	2,150–2,614	153,698	155,087
Office Techn-Typing	2.8	3	3	2,150–2,613	94,068	94,068
Motor Vehicle Tech	83.1	91.8	91.8	1,995–2,613	2,780,147	2,802,537
Microfilm Techn II	13.9	20	20	2,063–2,507	575,993	584,925
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Motor Vehicle Asst	11.5	13	13	1,857–2,424	365,670	366,898
Service Asst-DMV Operations	15.7	17	17	1,857–2,256	432,203	447,721
Key Data Operator	36.1	44	44	1,754–2,424	1,200,308	1,224,399
Office Asst-Gen	24.5	26	26	1,690–2,256	669,437	675,997
Office Occupations Clerk	1	1	1	1,636–1,989	24,700	24,700
Service Asst-Key Data	6.9	7	7	1,611–1,733	145,572	145,572
Mgt Services Techn	0.4	1	1	153	31,356	31,356
Temporary Help	11.9	12.2	12.2	(240,804)	311,486	311,486
Overtime	–	–	–	(227,591)	243,209	243,209
Totals	256.8	288.5	288.5	$7,783,811	$8,993,679	$9,108,579
Customer Information Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Asst Div Chief-Prog Mgr	1	1	1	5,577–6,149	71,905	73,788
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Mgr IV	2	2	2	3,980–4,837	116,088	116,088
Mgr III	7.8	7	7	3,621–4,402	369,768	369,768
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	46,550	48,880
Mgr II	8.3	9	9	3,012–3,661	388,006	390,132
Staff Services Analyst-Gen	3.1	4	4	2,318–3,619	137,060	143,912
Mgr I	26.5	28	28	2,746–3,337	1,066,615	1,090,008
Supvng Motor Vehicle Rep	2.9	3	3	2,511–3,037	113,536	116,532
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Mgt Services Techn	0.8	1	1	2,053–2,755	33,060	33,060
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2.2	3	3	2,150–2,613	88,512	89,808
Motor Vehicle Tech	2.6	3	3	1,995–2,613	91,565	91,800
Field Rep	303.2	326	326	1,857–2,613	9,352,428	9,581,796
Steno	1.1	1	1	1,823–2,382	28,584	28,584
Temporary Help [1]	63.2	48.5	30.5	(1,555,815)	1,612,879	1,228,472
Overtime	–	–	–	(140,705)	191,303	191,303
Totals	429.5	442.5	424.5	$12,584,948	$13,973,647	$13,861,111
Totals, Communication Programs Division	741.8	797.7	774.2	$22,899,980	$25,837,097	$25,875,096
Industry Operations Division						
International Registration Plan and Intrastate:						
C.E.A. I	0.9	1	1	5,079–6,449	77,388	77,388
Assoc Mgt Auditor	0.8	1	1	3,800–4,585	43,428	45,600
Mgr III [7]	1.2	2.3	2	3,621–4,402	107,139	98,448
Mgr II	1	1	1	3,012–3,661	42,366	43,932
Staff Services Analyst-Gen	1.3	2	2	2,318–3,619	80,304	82,149
Mgr I	1.3	1	1	2,746–3,337	39,869	40,044
Control Cashier II-Vehicle Regis	0.8	1	1	2,496–3,035	33,339	35,004
Motor Vehicle Prog Supvr II	3	3	3	2,406–2,925	104,796	105,300
Secretary	1	1	1	2,188–2,660	31,920	31,920

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Motor Vehicle Tech [8]	19	22.1	20	1,995–2,613	666,873	615,408
Motor Vehicle Asst	4	4	4	1,857–2,424	116,352	116,352
Office Asst-Typing	0.7	1	1	1,747–2,256	22,192	23,304
Temporary Help	0.2	–	–	(3,214)	6,514	–
Overtime	–	–	–	(28,236)	29,408	29,408
Totals	36.2	41.4	39.0	$1,227,738	$1,433,244	$1,375,613
Motor Carrier Permits:						
C.E.A. I	0.7	1	1	5,079–6,449	70,200	70,200
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,656
Mgr III	3.4	3	3	3,621–4,402	155,898	157,980
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,600
Mgr II	1	1	1	3,012–3,661	43,932	43,932
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	35,184	36,120
Mgr I	1.8	2	2	2,746–3,337	75,576	77,304
Motor Vehicle Prog Supvr II	3.6	4	4	2,406–2,925	137,268	140,760
Control Cashier I-Vehicle Regis	–	1	1	2,318–2,816	27,816	29,208
Secretary	0.6	1	1	2,188–2,660	31,920	31,920
Motor Vehicle Tech	26.1	35	35	1,995–2,613	1,042,433	1,060,672
Service Asst-DMV Operations	3.4	4	4	1,857–2,256	100,576	103,540
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	3.1	0.7	0.7	(61,796)	13,849	13,849
Overtime	–	–	–	(20,011)	–	–
Totals	45.5	56.7	56.7	$1,444,582	$1,855,300	$1,890,813
Interstate Audits:						
Sr Mgt Auditor	0.6	1	1	4,588–5,536	65,217	66,432
Supvng Auditor	1.4	2	2	4,179–5,041	110,640	113,148
Gen Auditor III	8.4	11	11	3,800–4,585	567,540	576,660
Gen Auditor II	–	3	3	3,161–3,800	113,796	119,484
Mgr II	0.8	1	1	3,012–3,661	36,144	37,956
Mgt Services Techn	1.4	2	2	2,053–2,755	66,032	66,120
Overtime	–	–	–	(555)	–	–
Totals	12.6	20.0	20.0	$639,364	$959,369	$979,800
Staff Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Mgr III	0.8	1	1	3,621–4,402	52,824	52,824
Assoc Govtl Prog Analyst	2.6	3	3	3,619–4,367	157,212	157,212
Asst Info Systems Analyst	–	1	1	2,556–3,800	39,580	41,559
Staff Services Analyst-Gen	1.8	1	1	2,318–3,619	40,492	42,356
Office Techn-Typing	1.4	1	1	2,150–2,613	29,360	30,824
Temporary Help	0.5	–	–	(9,126)	–	–
Overtime	–	–	–	(1,909)	–	–
Totals	8.1	8.0	8.0	$348,763	$379,960	$385,267
IOD Deputy Director:						
C.E.A. III	0.9	1	1	7,419–8,178	84,852	84,852
Exec Asst	0.8	1	1	2,678–3,255	32,136	33,744
Totals	1.7	2.0	2.0	$94,239	$116,988	$118,596
Employer Testing Program:						
Mgr II	0.6	1	1	3,012–3,661	36,144	37,956
Mgr I	1.7	2	2	2,746–3,337	78,282	79,752
Motor Vehicle Prog Supvr II	1	1	1	2,406–2,925	35,100	35,100
Mgt Services Techn	–	1	1	2,053–2,755	34,380	34,380
Motor Vehicle Tech	7.1	8	8	1,995–2,613	250,848	250,848
Motor Vehicle Asst	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	–	0.1	0.1	–	1,978	1,978
Overtime	–	–	–	(875)	–	–
Totals	12.4	15.1	15.1	$392,710	$492,892	$496,174
Policy and Technology Branch:						
C.E.A. II	0.9	1	1	6,430–7,089	85,068	85,068
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Secretary	1	1	1	2,188–2,660	29,451	30,885
Totals	2.9	3.0	3.0	$153,992	$166,923	$168,357

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Program Policy and Development:						
Mgr V	1.1	1	1	4,837–5,334	64,008	64,008
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	43,452	45,624
Mgr III	3	3	3	3,621–4,402	149,100	151,272
Mgt Services Techn	0.7	1	1	2,053–2,755	24,636	25,872
Overtime	–	–	–	(1,747)	–	–
Totals	5.6	6.0	6.0	$285,692	$281,196	$286,776
Single State Registration System:						
Motor Vehicle Prog Supvr II	1	1	1	2,406–2,925	35,100	35,100
Motor Vehicle Tech	2.7	5	5	1,995–2,613	137,777	141,538
Temporary Help	–	–	–	(14,839)	–	–
Overtime	–	–	–	(229)	–	–
Totals	3.7	6.0	6.0	$123,946	$172,877	$176,638
Delegated Drive Test:						
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Assoc Mgt Auditor	3.8	4	4	3,800–4,585	210,660	212,940
Staff Services Mgt Auditor	–	1	1	2,556–3,800	30,672	32,208
Supvng Insp	1	1	1	2,935–3,567	42,804	42,804
Inspector	3	4	4	2,367–3,235	144,864	146,280
Mgt Services Techn	0.1	1	1	2,053–2,755	24,636	25,872
Office Techn-Typing	1.6	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.8	–	–	(18)	–	–
Totals	11.3	13.0	13.0	$469,921	$551,424	$557,892
Totals, Industry Operations Division	140.0	171.2	168.8	$5,180,947	$6,410,173	$6,435,926
Licensing Operations Division						
Research-Development:						
Research Mgr III-Gen	1	1	1	5,577–6,149	73,788	73,788
Research Mgr II-Soc-Behavioral	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II-Soc-Behavior	1	1	1	4,367–5,269	63,228	63,228
Research Mgr I-Soc-Behavioral	2	2	2	4,179–5,041	120,984	120,984
Research Prog Spec I-Soc-Behavioral	6.9	7	7	3,977–4,797	402,948	402,948
Research Prog Spec I	0.6	1	1	3,977–4,797	49,316	51,784
Research Analyst II-Soc-Behavioral	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	0.7	1	1	3,800–4,585	47,120	49,480
Assoc Govtl Prog Analyst	1.4	1	1	3,619–4,367	52,404	52,404
Info Systems Techn	0.4	1	1	2,040–2,875	24,480	25,704
Mgt Services Techn	1	1	1	2,053–2,755	33,780	33,780
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Temporary Help	0.2	6.3	6.3	(13,926)	169,908	169,908
Overtime	–	–	–	(2,431)	9,269	9,269
Totals	18.1	25.3	25.3	$956,817	$1,200,597	$1,206,649
LOD Deputy Director:						
C.E.A. IV	1	1	1	7,419–8,178	93,468	93,468
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Totals	2.0	2.0	2.0	$128,208	$132,528	$132,528
Staff Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2.5	3	3	4,179–5,041	168,870	173,250
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	5.8	6	6	3,619–4,367	306,006	312,300
Asst Info Systems Analyst	1.6	2	2	2,556–3,800	68,424	69,180
Staff Services Analyst-Gen	3.8	5	5	2,318–3,619	199,408	205,864
Mgt Services Techn	1.2	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	2.9	2	2	2,150–2,613	57,608	59,461
Temporary Help	0.6	–	–	(31,039)	–	–
Overtime	–	–	–	(4,777)	–	–
Totals	21.4	22.0	22.0	$954,052	$1,009,848	$1,029,587
NMVB Liaison:						
Asst Div Chief-Prog Mgr	0.1	1	1	5,577–6,149	66,924	70,272
Totals	0.1	1.0	1.0	$5,737	$66,924	$70,272

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Program and Policy Development Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Mgr V	4	4	4	4,837–5,334	256,027	256,032
Staff Services Mgr I	1.6	2	2	4,179–5,041	119,149	120,984
Mgr IV	1.4	1	1	3,980–4,837	58,044	58,044
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Driver Safety Mgr I	3.2	4	4	3,621–4,402	189,364	196,100
Mgr III	23.2	24	24	3,621–4,402	1,226,591	1,246,542
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	90,928	95,480
Mgr II	3	4	4	3,012–3,661	167,940	169,752
Staff Services Analyst-Gen	6.1	6	6	2,318–3,619	220,968	220,968
Mgr I	3	3	3	2,746–3,337	125,969	126,518
Mgt Services Techn	4	5	5	2,053–2,755	165,168	165,300
Secretary	1.7	1	1	2,188–2,660	31,920	31,920
Office Asst-Typing	1	1	1	1,747–2,256	25,482	26,751
Temporary Help	–	–	–	(24,776)	–	–
Overtime	–	–	–	(1,087)	–	–
Totals	56.2	60.0	60.0	$2,639,102	$2,876,390	$2,913,231
Driver License Operations Branch:						
C.E.A. II	1	1	1	6,430–7,089	81,024	81,024
Mgr IV	2	2	2	3,980–4,837	116,088	116,088
Mgr III	3	4	4	3,621–4,402	201,924	204,096
Assoc Govtl Prog Analyst	1.1	2	2	3,619–4,367	95,832	98,004
Mgr II	1.7	2	2	3,012–3,661	87,864	87,864
Staff Services Analyst-Gen	2.7	3	3	2,318–3,619	113,746	118,400
Mgr I	12	15	15	2,746–3,337	572,272	591,486
Motor Vehicle Prog Supvr II	12.2	12	12	2,406–2,925	412,795	415,782
Motor Vehicle Prog Supvr I	6.2	6	6	2,236–2,716	194,952	195,552
Key Data Supvr I	2.9	3	3	2,236–2,716	97,482	97,776
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Services Supvr I-Gen	2.9	3	3	2,150–2,614	94,173	94,176
Office Techn-Typing	3.9	5	5	2,150–2,613	151,224	152,520
Motor Vehicle Tech [9]	188.3	214.1	213.1	1,995–2,613	6,496,366	6,517,694
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Motor Vehicle Asst	74	84.5	84.5	1,857–2,424	2,346,873	2,376,070
Key Data Operator	28.3	27	27	1,754–2,424	769,002	775,100
Service Asst-DMV Operations	23.6	19.3	19.3	1,857–2,256	476,452	494,697
Office Asst-Typing	3.7	5	5	1,747–2,256	124,188	126,336
Office Asst-Gen	21.5	21.3	21.3	1,690–2,256	571,040	572,116
Temporary Help [1]	40.4	6.9	6.5	(439,616)	291,581	272,953
Overtime	–	–	–	(275,717)	509,452	509,452
Totals	434.4	439.1	437.7	$12,282,457	$13,896,730	$13,989,586
Driver Safety:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Asst Div Chief-Prog Mgr	5.9	6	6	5,577–6,149	442,728	442,728
Driver Safety Mgr III	2.4	3	3	4,837–5,334	190,222	193,345
Driver Safety Mgr II	15.4	16	16	3,980–4,837	908,366	917,939
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	54,821	55,020
Driver Safety Mgr I [10]	33.2	35	34	3,621–4,402	1,718,193	1,768,466
Prin Driver Safety Officer	79.8	86.6	86.6	3,299–3,977	4,051,847	4,095,952
Asst Info Systems Analyst	1	1	1	2,556–3,800	36,120	36,120
Driver Safety Officer	57.1	62	62	2,307–3,455	2,335,403	2,383,838
Motor Vehicle Prog Supvr II	16.4	20	20	2,406–2,925	688,843	702,193
Secretary	5.3	6	6	2,188–2,660	189,754	191,266
Hearing Transcriber-Typist	2	2	2	2,150–2,613	62,712	62,712
Office Techn-Typing	2.3	3	3	2,150–2,613	90,914	92,320
Motor Vehicle Tech	20.2	21	21	1,995–2,613	650,006	654,376
Field Rep	135.4	147.2	147.2	1,857–2,613	4,466,561	4,503,384
Motor Vehicle Asst	2	1	1	1,857–2,424	39,852	39,852
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	–	1.9	1.9	(572,057)	25,062	25,062
Overtime	–	–	–	(820,362)	86,417	86,417
Totals	381.4	414.7	413.7	$15,687,316	$16,149,961	$16,363,130
Occupational Licensing:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,656
Assoc Info Systems Analyst-Spec	1.8	1	1	3,800–4,585	47,310	49,680

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.9	2	2	3,619–4,367	91,118	95,680
Mgr II	1	1	1	3,012–3,661	43,932	43,932
Staff Services Analyst-Gen	1.1	1	1	2,318–3,619	43,428	43,428
Supvng Insp [11]	4.4	3.5	2	2,935–3,567	85,608	85,608
Mgr I	3.2	5	5	2,746–3,337	186,993	193,277
Inspector	39.7	42.5	42.5	2,367–3,235	1,593,009	1,610,321
Motor Vehicle Prog Supvr II	6.2	6	6	2,406–2,925	206,512	209,592
Secretary	0.8	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2.2	2	2	2,150–2,613	60,510	61,968
Motor Vehicle Tech	45.7	47.3	47.3	1,995–2,613	1,456,601	1,461,899
Key Data Operator	1.7	3	3	1,754–2,424	75,850	78,193
Service Asst-DMV Operations	3.1	3	3	1,857–2,256	73,540	77,212
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	3.8	0.4	0.4	(96,807)	60,188	60,188
Overtime	–	–	–	(27,655)	27,252	27,252
Totals	117.6	121.7	120.2	$3,957,142	$4,238,379	$4,287,266
Totals, Division of Licensing Operations	1,031.2	1,085.8	1,081.9	$36,610,831	$39,571,357	$39,992,249
Registration Operations Division						
Registration Operations-Deputy Director						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Driver Safety Mgr I	0.9	1	1	3,621–4,402	43,452	45,624
Exec Secretary I	1	1	1	2,461–2,991	35,056	35,834
Overtime	–	–	–	(189)	–	–
Totals	2.9	3.0	3.0	$170,986	$172,060	$175,010
Staff Services:						
Staff Services Mgr I	0.3	1	1	4,179–5,041	55,707	58,435
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	48,880	51,330
Assoc Govtl Prog Analyst	3.1	3	3	3,619–4,367	156,322	157,212
Mgr II	1	1	1	3,012–3,661	45,200	47,465
Staff Services Analyst-Gen	2.9	3	3	2,318–3,619	117,777	122,402
Info Systems Techn	2.3	3	3	2,040–2,875	100,932	102,636
Office Techn-Typing	1.5	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(5,456)	–	–
Totals	12.1	13.0	13.0	$477,263	$556,174	$570,836
Registration Policy and Automation Branch:						
C.E.A. I	0.3	1	1	5,079–6,449	60,948	60,948
Mgr V	3.5	3	3	4,837–5,334	192,024	192,024
Data Entry Mgr [12]	1	0.5	–	3,770–4,582	27,492	–
Mgr III [13, 14]	14	16	13	3,621–4,402	816,242	684,772
Assoc Govtl Prog Analyst	1.4	4	4	3,619–4,367	184,317	190,914
Mgr II	1.7	2	2	3,012–3,661	72,288	75,912
Staff Services Analyst-Gen	6.2	7	7	2,318–3,619	272,290	279,884
Mgr I	0.3	1	1	2,746–3,337	42,908	43,428
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Secretary	0.7	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	2.7	3	3	2,150–2,613	92,072	93,536
Temporary Help [5]	–	2	0.8	–	63,439	22,149
Overtime	–	–	–	(1,426)	1,432	1,432
Totals	31.8	42.5	37.8	$1,457,800	$1,907,340	$1,730,979
Registration Business Process-Redesign:						
C.E.A. I	0.6	1	1	5,079–6,449	81,024	81,024
Staff Services Mgr II-Supvry	1.4	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.7	2	2	4,179–5,041	118,278	120,610
Mgr III	4.7	5	5	3,621–4,402	260,872	264,120
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	48,480	50,811
Staff Services Analyst-Gen	8.1	7	7	2,318–3,619	269,397	278,661
Mgt Services Techn [3]	0.2	0.5	–	2,053–2,755	12,215	–
Secretary	0.8	1	1	2,188–2,660	31,920	31,920
Totals	18.5	18.5	18.0	$839,675	$888,618	$893,578
Registration Services Branch:						
C.E.A. II	1	1	1	6,430–7,089	81,264	81,264
Mgr V	2.3	3	3	4,837–5,334	189,958	192,016
Mgr IV	1.8	2	2	3,980–4,837	113,734	116,088
Assoc Info Systems Analyst-Spec [15]	0.4	1.5	1	3,800–4,585	77,130	55,020
Mgr III	4	4	4	3,621–4,402	203,334	209,827

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Key Data Supvr IV	3	3	3	3,238–3,936	138,189	141,514
Mgr II [16]	4.6	4.5	4	3,012–3,661	186,356	171,803
Staff Services Analyst-Gen [17]	1.6	1.5	1	2,318–3,619	52,199	36,120
Mgr I [18]	14.2	16.5	15	2,746–3,337	626,712	582,731
Key Data Supvr III	1	1	1	2,736–3,327	39,419	39,924
Control Cashier II-Vehicle Regis	10	10	10	2,496–3,035	364,479	365,032
Key Data Supvr II [19]	2.8	2.5	2	2,406–2,925	86,596	72,280
Motor Vehicle Prog Supvr II [20]	33.5	34.5	33	2,406–2,925	1,193,117	1,151,316
Info Systems Techn	4.4	5	5	2,040–2,875	163,806	166,416
Control Cashier I-Vehicle Regis [21]	0.9	1.5	1	2,318–2,816	47,008	33,792
Mgt Services Techn [3]	0.7	1.5	1	2,053–2,755	44,722	33,016
Motor Vehicle Prog Supvr I	1.7	2	2	2,236–2,716	64,772	65,696
Key Data Supvr I [22]	12.8	12	10	2,236–2,716	379,324	329,670
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Gen [23]	5	5	4.5	2,150–2,614	146,755	135,656
Office Techn-Typing	4.8	6	6	2,150–2,613	180,389	183,286
Sr Acct Clerk	0.9	1	1	2,150–2,613	31,356	31,356
Motor Vehicle Tech [9, 24]	299.3	304.1	298.1	1,995–2,613	9,403,501	9,278,269
Motor Vehicle Asst [25]	58.5	60	56	1,857–2,424	1,690,320	1,598,364
Word Processing Techn [26]	5.2	7.5	6	1,857–2,424	210,143	175,360
Key Data Operator	77.9	76	76	1,754–2,424	2,209,034	2,212,619
Acct Clerk II	4.7	6.5	6.5	1,926–2,343	174,314	176,678
Service Asst-DMV Operations [27]	27.9	25	21	1,857–2,256	599,908	526,351
Office Asst-Typing	5.4	5	5	1,747–2,256	127,932	130,270
Office Asst-Gen	19.4	20.3	20.3	1,690–2,256	538,384	540,512
Office Occupations Clerk	1	1	1	1,636–1,989	23,868	23,868
Service Asst-Key Data	14.8	10	10	1,611–1,733	202,377	206,443
Temporary Help [1, 5]	69.9	41	10.5	(1,422,857)	697,538	443,095
Overtime	–	–	–	(1,321,920)	917,988	717,988
Totals	696.4	676.4	621.9	$21,353,894	$21,237,846	$20,255,560
Totals, Registration Operations Division	761.7	753.4	693.7	$24,299,618	$24,762,038	$23,625,963
Legal Division						
Legal Office:						
Chief Counsel II	1	1	1	7,620–8,401	100,812	100,812
Asst Chief Counsel	2	2	2	7,065–7,789	186,936	186,936
Staff Counsel III-Spec	6.9	7	7	6,077–7,352	592,144	609,820
Staff Counsel	11.3	13	13	3,376–6,375	933,562	946,090
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Mgr III	1	1	1	3,621–4,402	52,332	52,824
Assoc Govtl Prog Analyst [28]	4.8	4.5	4	3,619–4,367	201,068	205,492
Legal Analyst	1.2	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Legal Support Supvr I	0.8	1	1	2,679–3,257	40,148	42,128
Legal Asst	7.4	7	7	2,653–3,193	266,255	268,061
Legal Secretary [36]	2	2.5	2	2,600–3,160	73,296	73,296
Sr Legal Typist	14	16	16	2,109–2,865	514,609	523,765
Office Techn-Typing	1.4	2	2	2,150–2,613	57,156	58,452
Office Techn-Gen	0.5	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.5	1	1	1,747–2,256	24,576	25,800
Temporary Help	0.3	1.7	1.7	(8,568)	51,522	51,522
Overtime	–	–	–	(8,614)	1,313	1,313
Totals, Legal Division	58.1	63.7	62.7	$2,947,665	$3,274,433	$3,325,015
Field Operations Division						
General Administration:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1.8	2	2	6,430–7,089	170,136	170,136
Staff Services Mgr III	1	1	1	5,577–6,149	73,653	73,788
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2.8	3	3	4,179–5,041	177,384	179,980
Assoc Info Systems Analyst-Spec	3.8	4	4	3,800–4,585	220,080	220,080
Mgr III	8	8	8	3,621–4,402	410,848	415,064
Assoc Govtl Prog Analyst	5.3	7	7	3,619–4,367	339,900	346,416
Mgr II	1	1	1	3,012–3,661	43,932	43,932
Business Service Officer I-Spec	1.8	2	2	3,010–3,619	81,000	84,648
Staff Services Analyst-Gen	3.4	4	4	2,318–3,619	149,241	153,250
Mgr I	–	15	15	2,746–3,337	494,280	518,940
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mgt Services Techn	2.9	3	3	2,053–2,755	102,238	102,240
Secretary	1.8	2	2	2,188–2,660	61,844	63,336
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Field Rep	1.7	103	103	1,857–2,613	2,513,358	2,631,396
Office Asst-Typing	3.6	4.8	4.8	1,747–2,256	117,420	119,568
Janitor	0.6	3.9	3.9	1,709–2,077	81,445	85,515
Temporary Help [1]	1.5	364.7	184.6	(8,127)	9,871,700	5,144,792
Overtime	–	–	–	(47,128)	101,269	101,269
Totals	45.0	532.4	352.3	$2,074,412	$15,241,580	$10,686,202
Region I:						
C.E.A. II	0.9	1	1	6,430–7,089	85,068	85,068
Mgr IV	1	1	1	3,980–4,837	58,044	58,044
Mgr III	5.7	7	7	3,621–4,402	351,024	355,368
Mgr II	11	12	12	3,012–3,661	527,682	528,624
Mgr I	36.7	42	42	2,746–3,337	1,603,587	1,632,306
Supvng Motor Vehicle Rep	4.5	4	4	2,511–3,037	148,248	149,306
Control Cashier II-Motor Vehicle	1	1	1	2,496–3,035	36,420	36,420
Lic-Regis Examiner	33.5	36	36	2,367–2,817	1,211,426	1,218,640
Control Cashier I-Motor Vehicle	8.9	9	9	2,318–2,816	298,884	300,276
Secretary	1	1	1	2,188–2,660	31,920	31,920
Field Rep	96.8	104	104	1,857–2,613	3,060,530	3,113,733
Janitor	3.1	3.5	3.5	1,709–2,077	85,035	85,035
Temporary Help [1]	47	39.6	38.6	1,225,635	913,220	913,220
Overtime	–	–	–	229,657	262,984	262,984
Totals	251.1	261.1	260.1	$8,161,673	$8,674,072	$8,770,944
Region II:						
C.E.A. II	1	1	1	6,430–7,089	81,024	81,024
Asst Div Chief-Prog Mgr	1	1	1	5,577–6,149	73,788	73,788
Mgr V	1	1	1	4,837–5,334	64,008	64,008
Mgr IV	10.7	11	11	3,980–4,837	637,200	638,484
Mgr III	12	12	12	3,621–4,402	612,216	623,200
Mgr II	9.8	11	11	3,012–3,661	468,396	472,020
Mgr I [18]	51.1	55	54	2,746–3,337	2,085,256	2,099,784
Supvng Motor Vehicle Rep	5.7	5	5	2,511–3,037	179,796	181,793
Control Cashier II-Motor Vehicle	10.7	12	12	2,496–3,035	425,909	431,832
Lic-Regis Examiner	74.8	81	81	2,367–2,817	2,672,728	2,703,201
Control Cashier I-Motor Vehicle	7	7	7	2,318–2,816	231,288	232,680
Secretary	1	1	1	2,188–2,660	31,920	31,920
Field Rep	333.5	370.3	370.3	1,857–2,613	10,733,581	10,951,816
Janitor	4.6	5	5	1,709–2,077	128,260	128,260
Temporary Help [1]	93.2	69.8	66.3	(2,483,848)	1,564,648	1,564,648
Overtime	–	–	–	(570,889)	710,778	710,778
Totals	617.1	643.1	638.6	$19,271,976	$20,700,796	$20,989,236
Region III:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Mgr V	1	1	1	4,837–5,334	64,008	64,008
Mgr IV	5	5	5	3,980–4,837	281,852	285,000
Mgr III	10.3	13	13	3,621–4,402	635,968	654,734
Mgr II	17.6	19	19	3,012–3,661	808,328	816,208
Mgr I	54.3	60	60	2,746–3,337	2,344,960	2,374,002
Supvng Motor Vehicle Rep	5.2	4	4	2,511–3,037	146,496	146,496
Control Cashier II-Motor Vehicle	5.6	6	6	2,496–3,035	215,536	218,256
Lic-Regis Examiner	56.4	59	59	2,367–2,817	1,975,688	1,991,495
Control Cashier I-Motor Vehicle	18.6	20	20	2,318–2,816	669,576	671,976
Secretary	1.9	2	2	2,188–2,660	63,840	63,840
Field Rep	254.5	281	281	1,857–2,613	8,250,874	8,389,964
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Janitor	3.8	4	4	1,709–2,077	101,776	101,776
Temporary Help [1]	92.4	66.8	62.3	(2,218,242)	1,466,883	1,466,883
Overtime	–	–	–	(536,318)	569,660	569,660
Totals	528.4	542.8	538.3	$16,672,167	$17,707,585	$17,926,438
Region IV:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Mgr IV	2	2	2	3,980–4,837	116,088	116,088
Mgr III	11.8	12	12	3,621–4,402	625,788	632,376
Mgr II	19.8	20	20	3,012–3,661	873,500	878,261
Mgr I	46.9	49.5	49	2,746–3,337	1,930,628	1,936,433
Supvng Motor Vehicle Rep [18]	2.2	2	2	2,511–3,037	73,236	73,589

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Control Cashier II-Motor Vehicle	2	2	2	2,496–3,035	72,840	72,840
Lic-Regis Examiner	55.9	57.6	57.6	2,367–2,817	1,955,892	1,966,378
Control Cashier I-Motor Vehicle	18.9	19	19	2,318–2,816	642,984	644,208
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Secretary	1	1	1	2,188–2,660	31,920	31,920
Field Rep	187.6	203.3	203.3	1,857–2,613	6,092,810	6,186,397
Janitor	4.3	4.1	4.1	1,709–2,077	103,466	103,466
Temporary Help [1]	98	40.2	39.7	(2,477,548)	941,830	941,830
Overtime	–	–	–	(380,680)	418,092	418,092
Totals	452.4	414.7	413.7	$14,469,816	$13,995,030	$14,117,834
Region V:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Mgr V	4	4	4	4,837–5,334	254,496	256,026
Mgr IV	4.7	5	5	3,980–4,837	285,238	289,892
Mgr III	17	17	17	3,621–4,402	853,156	871,244
Mgr II	12.9	13	13	3,012–3,661	564,768	566,580
Mgr I	51.1	53	53	2,746–3,337	2,070,153	2,095,104
Supvng Motor Vehicle Rep	3.8	4	4	2,511–3,037	145,980	146,458
Control Cashier II-Motor Vehicle	8.9	9	9	2,496–3,035	325,394	328,032
Lic-Regis Examiner	82.3	91.5	91.5	2,367–2,817	3,031,726	3,062,825
Control Cashier I-Motor Vehicle	12.9	13	13	2,318–2,816	441,240	441,456
Secretary	1	1	1	2,188–2,660	31,920	31,920
Field Rep [29]	314.1	350.6	349.6	1,857–2,613	10,386,789	10,551,955
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Janitor	3.5	3.6	3.6	1,709–2,077	93,080	93,080
Office Occupations Clerk	1.5	1.5	1.5	1,636–1,989	35,802	35,802
Temporary Help [1]	140.7	62.6	59.6	(3,411,022)	1,407,770	1,407,770
Overtime	–	–	–	(634,039)	686,970	686,970
Totals	660.4	630.8	626.8	$20,641,123	$20,726,622	$20,977,254
Region VI:						
C.E.A. II	1	1	1	6,430–7,089	81,024	81,024
Mgr V	5.1	6	6	4,837–5,334	381,480	384,038
Mgr IV	9.9	10	10	3,980–4,837	564,350	569,346
Mgr III	10.4	12	12	3,621–4,402	604,547	613,604
Mgr II	1.8	1	1	3,012–3,661	43,932	43,932
Mgr I	60.5	63	63	2,746–3,337	2,442,473	2,475,983
Supvng Motor Vehicle Rep	3	3	3	2,511–3,037	108,060	109,252
Control Cashier II-Motor Vehicle	12.7	13	13	2,496–3,035	470,091	471,900
Lic-Regis Examiner	73.4	80	80	2,367–2,817	2,688,969	2,704,992
Control Cashier I-Motor Vehicle	2	2	2	2,318–2,816	67,584	67,584
Secretary	1	1	1	2,188–2,660	31,920	31,920
Field Rep	396.8	434.2	434.2	1,857–2,613	13,038,402	13,222,708
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Janitor	4	4	4	1,709–2,077	101,776	101,776
Office Occupations Clerk	1	1	1	1,636–1,989	23,868	23,868
Temporary Help [1]	115.5	40.3	37.8	(2,809,694)	894,520	894,520
Overtime	–	–	–	(553,490)	637,679	637,679
Totals	699.1	672.5	670.0	$21,914,468	$22,207,747	$22,461,198
Region VII:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Mgr V	4	4	4	4,837–5,334	256,032	256,032
Mgr IV	7	7	7	3,980–4,837	406,308	406,308
Mgr III	9	9	9	3,621–4,402	458,876	465,592
Mgr II	6.6	7	7	3,012–3,661	306,896	307,524
Mgr I	43	48	48	2,746–3,337	1,851,641	1,877,093
Supvng Motor Vehicle Rep	7.3	6	6	2,511–3,037	217,489	219,148
Control Cashier II-Motor Vehicle	7.6	8	8	2,496–3,035	285,050	290,280
Lic-Regis Examiner	62.1	66	66	2,367–2,817	2,214,477	2,231,684
Control Cashier I-Motor Vehicle	5.5	6	6	2,318–2,816	202,752	202,752
Field Rep	305.1	325.2	325.2	1,857–2,613	9,678,672	9,837,031
Janitor	0.7	0.6	0.6	1,709–2,077	16,228	16,228
Office Occupations Clerk	1	1	1	1,636–1,989	23,868	23,868
Temporary Help [1]	90.3	37.1	36.1	(2,202,928)	863,704	863,704
Overtime	–	–	–	(480,775)	589,783	589,783
Totals	550.2	525.9	524.9	$17,282,278	$17,456,844	$17,672,095

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Region VIII:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Mgr V	2	2	2	4,837–5,334	128,016	128,016
Mgr IV	9	9	9	3,980–4,837	522,396	522,396
Mgr III	12.7	14	14	3,621–4,402	712,521	720,786
Mgr II	12.7	13	13	3,012–3,661	559,608	565,145
Mgr I [18]	46	48.5	48	2,746–3,337	1,910,366	1,911,574
Supvng Motor Vehicle Rep	6.6	6	6	2,511–3,037	218,422	220,088
Control Cashier II-Motor Vehicle	10	10	10	2,496–3,035	362,496	364,090
Lic-Regis Examiner	63.9	66	66	2,367–2,817	2,207,391	2,226,113
Control Cashier I-Motor Vehicle	6.9	8	8	2,318–2,816	265,008	266,472
Secretary	1	1	1	2,188–2,660	31,332	31,920
Field Rep	292.3	316.8	316.8	1,857–2,613	9,474,412	9,618,968
Janitor	2.1	2.1	2.1	1,709–2,077	54,654	54,654
Temporary Help [1]	122	37.1	36.1	(3,012,668)	875,943	875,943
Overtime	–	–	–	(573,063)	606,513	606,513
Totals	588.2	534.5	533.0	$18,622,935	$18,014,146	$18,197,746
Totals, Field Operations Division	4,391.9	4,757.8	4,557.7	$139,110,848	$154,724,422	$151,798,947
Information Systems Division						
ISD Administration:						
DP Mgr II	3	3	3	4,588–5,536	199,296	199,296
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Spec	2	2	2	3,977–4,797	115,128	115,128
Assoc Info Systems Analyst-Spec	12.1	12.9	12.9	3,800–4,585	685,836	692,794
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	4	4	4	2,556–3,800	159,575	163,874
Exec Asst	0.3	1	1	2,678–3,255	38,784	39,060
Mgt Services Techn	0.8	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,199	31,199
Temporary Help	1.5	0.5	0.5	(57,346)	3,082	3,082
Overtime	–	–	–	(45,255)	9,782	9,782
Totals	26.7	27.4	27.4	$1,365,719	$1,391,374	$1,402,907
Re-Engineered Systems Branch:						
C.E.A. I	0.4	1	1	5,079–6,449	60,948	60,948
Systems Software Spec III-Tech	1	1	1	5,027–6,077	72,924	72,924
DP Mgr II	1	1	1	4,588–5,536	65,946	66,432
Sr Programmer Analyst-Supvr	0.8	1	1	4,588–5,536	66,432	66,432
Systems Software Spec II-Tech	1.8	2	2	4,576–5,530	121,272	124,020
Sr Info Systems Analyst-Spec	0.8	1	1	4,367–5,269	62,764	63,228
DP Mgr I	1.2	1	1	4,179–5,041	56,631	59,183
Staff Info Systems Analyst-Spec	1.8	2	2	3,977–4,797	115,123	115,128
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	7	8	8	3,800–4,585	414,146	425,430
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Programmer I	1	1	1	2,556–3,010	35,475	36,120
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Overtime	–	–	–	(16,633)	–	–
Totals	19.8	22.0	22.0	$1,079,464	$1,220,137	$1,238,321
Strategic Planning-Control Branch:						
Sr Info Systems Analyst-Supvr	2	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Spec	0.2	1	1	4,367–5,269	52,404	55,020
Staff Info Systems Analyst-Spec	3.2	4	4	3,977–4,797	230,253	230,256
Assoc Info Systems Analyst-Spec	4.1	6	6	3,800–4,585	312,006	317,972
Asst Info Systems Analyst	2.3	1	1	2,556–3,800	35,604	36,120
Overtime	–	–	–	(3,002)	–	–
Totals	11.8	13.0	13.0	$616,240	$696,699	$705,800
Management Information Systems Branch:						
DP Mgr IV	2	2	2	6,132–6,761	162,264	162,264
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
C.E.A. I	1	1	1	5,079–6,449	73,704	73,704
DP Mgr III	4	5	5	5,577–6,149	368,940	368,940
Systems Software Spec III-Supvry	0.9	1	1	5,031–6,081	69,960	72,344
Systems Software Spec III-Tech	1	1	1	5,027–6,077	72,924	72,924
Sr Info Systems Analyst-Supvr	1.3	2	2	4,588–5,536	130,677	132,864
DP Mgr II	10.3	11	11	4,588–5,536	733,368	737,292
Systems Software Spec II-Tech [34]	17.8	19.5	19	4,576–5,530	1,252,752	1,260,840

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Info Systems Analyst-Spec	4.1	4	4	4,367–5,269	252,912	252,912
Sr Programmer Analyst-Spec	0.8	1	1	4,367–5,269	62,532	63,228
Staff Info Systems Analyst-Supvr	2	1	1	4,179–5,041	59,752	60,492
DP Mgr I	20.2	23	23	4,179–5,041	1,361,210	1,373,250
Systems Software Spec I-Tech [35]	14.2	14.5	14	4,166–5,027	823,872	828,864
Staff Programmer Analyst-Spec	13.9	17	17	3,977–4,797	958,880	963,684
Staff Info Systems Analyst-Spec [30]	16.9	21	20.8	3,977–4,797	1,165,191	1,163,020
Assoc Info Systems Analyst-Spec[31,32]	65	71.5	70.7	3,800–4,585	3,772,837	3,803,229
Assoc Programmer Analyst-Spec [33]	59.3	60.8	59.8	3,800–4,585	3,268,568	3,245,488
Assoc Systems Software Spec-Tech	1.9	2	2	3,793–4,576	109,824	109,824
Info Systems Techn Supvr II	2.8	3	3	3,631–4,378	144,889	149,464
Computer Operations Supvr II	2.7	3	3	3,631–4,378	151,729	155,788
Info Systems Techn Spec II	4	4	4	3,455–4,166	185,308	192,004
Computer Operations Spec II	0.9	1	1	3,455–4,166	49,592	50,824
Programmer II	1.9	2	2	3,161–3,800	88,578	90,414
Asst Info Systems Analyst	11.4	15	15	2,556–3,800	585,264	597,832
Info Systems Techn Supvr I	3	3	3	3,021–3,631	131,716	132,796
Computer Operations Supvr I	0.8	2	2	3,021–3,631	72,504	76,128
Computer Operations Spec I	3.6	4	4	2,875–3,455	159,264	162,944
Info Systems Techn Spec I	7.5	8	8	2,875–3,455	307,976	318,920
Control Cashier II-Vehicle Regis	0.2	–	–	2,496–3,035	–	–
Programmer I	2.4	4	4	2,556–3,010	136,677	140,568
Computer Operator	13.4	14	14	2,040–2,875	456,188	462,346
Info Systems Techn	17	23	23	2,040–2,875	727,162	740,315
Mgt Services Techn	1	1	1	2,053–2,755	33,047	33,060
Secretary	1.9	2	2	2,188–2,660	59,223	60,549
Office Techn-Typing	8.6	9	9	2,150–2,613	279,429	281,212
Motor Vehicle Tech	2.1	3	3	1,995–2,613	85,968	88,704
Service Asst-DMV Operations	0.3	1	1	1,857–2,256	30,672	32,208
Office Asst-Typing	1.9	2	2	1,747–2,256	50,404	52,925
Office Asst-Gen	7.6	8	8	1,690–2,256	206,092	208,180
Temporary Help	14.5	7.7	7.7	(631,729)	104,952	104,952
Overtime	–	–	–	(718,474)	526,962	526,962
Totals	347.1	379.0	376.0	$17,926,912	$19,351,151	$19,481,646
Totals, Information Systems Division	405.4	441.4	438.4	$20,988,335	$22,659,361	$22,828,674
TOTALS, AUTHORIZED POSITIONS	8,533.8	9,187.3	8,879.6	$294,337,088	$325,365,770	$322,477,439
Regular/Ongoing Positions	*7,475.8*	*8,254.7*	*8,210.8*	*259,153,063*	*293,949,488*	*296,821,243*
Temporary Help	*1,058.0*	*932.6*	*668.8*	*26,710,486*	*23,424,443*	*17,864,357*
Overtime	–	–	–	*8,473,539*	*7,991,839*	*7,791,839*

[1] (260.8) Temporary Help limited-term 1/1/2000.
[2] (1.0) Staff Services Mgr I limited-term 1/1/2000.
[3] (1.5) Mgmt Services Techn limited-term 1/1/2000.
[4] (1.0) Assoc Adm Analyst-Acctg limited-term 6/30/2000.
[5] (3.0) Temporary Help limited-term 6/30/2000.
[6] (0.5) Mailing Mach Opr II limited-term 1/1/2000.
[7] (0.3) Mgr III limited-term 9/30/1999.
[8] (2.1) Motor Vehicle Tech limited-term 9/30/1999.
[9] (6.0) Motor Vehicle Tech limited-term 1/1/2000.
[10] (1.0) Driver Safety Mgr I limited-term 1/1/2000.
[11] (1.5) Supvng Insp limited-term 1/1/2000.
[12] (0.5) Data Entry Mgr limited-term 1/1/2000.
[13] (2.0) Mgr III limited-term 1/1/2000.
[14] (1.0) Mgr III limited-term 6/30/2000.
[15] (0.5) Assoc Info Systems Analyst Spec limited-term 1/1/2000.
[16] (0.5) Mgr II limited-term 1/1/2000.
[17] (0.5) Staff Services Analyst-Gen limited-term 1/1/2000.
[18] (3.5) Mgr I limited-term 1/1/2000.
[19] (0.5) Key Data Supvr II limited-term 1/1/2000.
[20] (1.5) Motor Vehicle Prog Supvr II limited-term 1/1/2000.
[21] (0.5) Control Cashier I-Veh Reg limited-term 1/1/2000.
[22] (2.0) Key Data Supvr I limited-term 1/1/2000.
[23] (0.5) Ofc Services Supv I-Gen limited-term 1/1/2000.
[24] (1.0) Motor Vehicle Tech limited-term 6/30/2000.
[25] (4.0) Motor Vehicle Asst limited-term 1/1/2000.
[26] (1.5) Word Processing Techn limited-term 1/1/2000.
[27] (4.0) Services Asst-DMV Ops limited-term 1/1/2000.
[28] (0.5) Assoc Govtl Prog Analyst limited-term 1/1/2000.
[29] (1.0) Field Rep limited-term 1/1/2000.
[30] (1.0) Staff Info Systems Analyst-Spec limited-term 6/30/2000.
[31] (1.0) Assoc Info Systems Analyst-Spec limited-term 6/30/2000.

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		

[32] (0.5) Assoc Info Systems Analyst-Spec limited-term 1/1/2000.
[33] (1.0) Assoc Programmer Analyst-Spec limited-term 6/30/2000.
[34] (0.5) Systems Software Spec II-Tech limited-term 1/1/2000.
[35] (0.5) Systems Software Spec I-Tech limited-term 1/1/2000.
[36] (0.5) Legal Secretary limited-term 1/1/2000.

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Executive						
Executive Office:						
Director	–	1	1	$8,026–8,680	$102,198	$104,160
Chief Deputy Director	–	1	1	7,228–7,818	86,736	86,736
C.E.A. II	0.5	1	1	6,430–7,089	77,160	77,160
Adm Asst II	0.8	–	–	3,619–4,367	–	–
Exec Asst	0.2	1	1	2,678–3,255	38,823	39,060
Executive Information Services Office:						
Systems Software Spec III-Tech	–	1	1	5,027–6,077	60,372	63,396
Systems Software Spec II-Tech	–	3	3	4,576–5,530	164,736	172,980
Staff Programmer Analyst	–	1	1	3,977–4,797	47,724	50,112
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Programmer Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Programmer II	–	1	1	3,161–3,800	37,932	39,828
Totals, Executive Office	1.5	12.0	12.0	$86,172	$706,881	$729,192
Data Center Services						
Assistant Director:						
C.E.A. II	1	1	1	6,430–7,089	87,612	87,612
Adm Asst I	0.3	–	–	3,010–3,793	–	–
Exec Secretary I	0.5	1	1	2,461–2,991	36,969	35,892
Data Center Operations:						
DP Mgr III	1	1	1	5,577–6,149	75,445	73,788
DP Mgr II	1.3	2	2	4,588–5,536	134,378	132,864
DP Mgr I	1.7	2	2	4,179–5,041	119,126	118,416
Staff Info Systems Analyst-Spec	1.3	2	2	3,977–4,797	115,128	115,128
Assoc Info Systems Analyst-Spec	1.8	3	3	3,800–4,585	163,146	165,060
Info Systems Techn Supvr II	0.6	1	1	3,631–4,378	43,572	45,756
Computer Operations Supvr II	1	1	1	3,631–4,378	49,477	50,436
Computer Operations Spec II	1.5	1	1	3,455–4,166	49,992	49,992
Computer Operations Spec I	2.8	3	3	2,875–3,455	124,380	124,380
Info Systems Techn Spec I	4	4	4	2,875–3,455	165,840	165,840
Info Systems Techn	0.3	1	1	2,040–2,875	25,928	27,012
Computer Operator	4	4	4	2,040–2,875	138,000	138,000
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.9	–	–	1,747–2,256	–	–
Office Asst-Gen	2	3	3	1,690–2,256	79,116	80,360
Data Center Operations-Swing:						
DP Mgr I	1	1	1	4,179–5,041	63,243	61,324
Assoc Info Systems Analyst-Spec	1.8	3	3	3,800–4,585	160,224	162,606
Info Systems Techn Supvr II	0.2	–	–	3,631–4,378	–	–
Computer Operations Supvr II	2	2	2	3,631–4,378	103,100	102,236
Info Systems Techn Spec II	0.9	1	1	3,455–4,166	50,824	50,824
Computer Operations Spec II	0.5	–	–	3,455–4,166	–	–
Info Systems Techn Spec I	3.8	4	4	2,875–3,455	168,336	169,168
Computer Operations Spec I	2.2	3	3	2,875–3,455	116,600	120,044
Computer Operator	4.7	5	5	2,040–2,875	173,536	175,108
Office Asst-Gen	1	1	1	1,690–2,256	27,904	27,904
Data Center Operations-Grave:						
DP Mgr I	1	1	1	4,179–5,041	63,451	61,532
Assoc Info Systems Analyst-Spec	1.5	2	2	3,800–4,585	110,221	112,120
Computer Operations Supvr II	2	2	2	3,631–4,378	110,512	107,152
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	46,640	46,640
Info Systems Techn Spec I	0.3	1	1	2,875–3,455	42,500	42,500
Computer Operations Spec I	2	2	2	2,875–3,455	83,306	84,872
Computer Operator	3.7	4	4	2,040–2,875	114,302	119,301
Printing Trades Spec III-Gen	0.3	1	1	2,190–2,861	32,192	32,192

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Change Management and Production Services:						
DP Mgr II	1	1	1	4,588–5,536	68,425	66,432
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	8.1	9	9	3,800–4,585	487,470	489,840
Asst Info Systems Analyst	0.9	1	1	2,556–3,800	45,600	45,600
Change Management and Production Services-Swing:						
Assoc Info Systems Analyst-Spec	0.3	–	–	3,800–4,585	–	–
Asst Info Systems Analyst	0.6	1	1	2,556–3,800	46,432	46,432
Change Management and Production Services-Grave:						
Customer Support Center:						
DP Mgr III	0.3	–	–	5,577–6,149	–	–
DP Mgr II	0.3	–	–	4,588–5,536	–	–
Sr Info Systems Analyst-Supvr	0.3	–	–	4,588–5,536	–	–
Sr Info Systems Analyst-Spec	0.8	–	–	4,367–5,269	–	–
Staff Info Systems Analyst-Spec	2.4	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Supvr	0.3	–	–	3,803–4,588	–	–
Assoc Info Systems Analyst-Spec	2	–	–	3,800–4,585	–	–
Asst Info Systems Analyst	2	–	–	2,556–3,800	–	–
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Customer Support Center-Swing:						
Assoc Info Systems Analyst-Spec	0.8	–	–	3,800–4,585	–	–
Asst Info Systems Analyst	0.3	–	–	2,556–3,800	–	–
Customer Support Center-Grave:						
Assoc Info Systems Analyst-Spec	0.3	–	–	3,800–4,585	–	–
Asst Info Systems Analyst	0.6	–	–	2,556–3,800	–	–
Facilities:						
C.E.A. I	0.1	–	–	5,079–6,449	–	–
Staff Services Mgr II-Supvry	0.1	–	–	4,588–5,536	–	–
Staff Info Systems Analyst-Spec	0.8	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	0.3	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Warehouse Mgr I	0.3	–	–	2,877–3,796	–	–
Truck Driver	0.3	–	–	2,474–3,012	–	–
Warehouse Worker	0.3	–	–	2,332–2,814	–	–
Year 2000 Project:						
Systems Software Spec III-Tech	0.3	–	–	5,027–6,077	–	–
Large Systems:						
Systems Software Spec III-Supvry	0.7	1	1	5,031–6,081	75,161	72,972
MVS:						
Systems Software Spec III-Tech	3.6	6	6	5,027–6,077	423,864	427,956
Systems Software Spec II-Tech	1.8	3	3	4,576–5,530	199,080	199,080
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	52,092	54,192
Storage Administration:						
Systems Software Spec II-Supvry	0.8	1	1	4,579–5,534	68,400	66,408
Systems Software Spec II-Tech	1.5	2	2	4,576–5,530	132,720	132,720
Systems Software Spec I-Tech	1.5	3	3	4,166–5,027	179,857	180,972
Assoc Systems Software Spec-Tech	1.5	2	2	3,793–4,576	109,824	109,824
Measurement and Products Support:						
Systems Software Spec II-Supvry	0.8	1	1	4,579–5,534	68,400	66,408
Systems Software Spec II-Tech	1.3	2	2	4,576–5,530	121,272	124,020
Systems Software Spec I-Tech	2.1	3	3	4,166–5,027	180,972	180,972
Assoc Systems Software Spec-Tech	1.5	2	2	3,793–4,576	109,824	109,824
Totals, Data Center Services	100.5	106.0	106.0	$4,842,311	$5,396,541	$5,411,859
Enterprise Systems						
Assistant Director:						
C.E.A. II	1	1	1	6,430–7,089	87,612	87,612
DP Mgr III	0.5	1	1	5,577–6,149	76,002	73,788
Adm Asst I	1	1	1	3,010–3,793	43,075	43,908
Network Computing Branch:						
Research Mgr III-Geographic Info	0.8	1	1	5,577–6,149	75,445	73,788
Internet-Intranet Support:						
Systems Software Spec III-Tech	0.6	–	–	5,027–6,077	–	–
Systems Software Spec II-Supvry	0.1	1	1	4,579–5,534	54,948	57,696
Systems Software Spec II-Tech	0.8	1	1	4,576–5,530	66,360	66,360
Systems Software Spec I-Tech	0.8	1	1	4,166–5,027	59,972	60,324

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	0.8	1	1	3,800–4,585	47,500	49,880
Programmer I	0.5	1	1	2,556–3,010	31,312	32,563
Center for GIS Technical Excellence:						
Research Prog Spec II-Geographic	0.8	1	1	4,367–5,269	63,228	63,228
Research Prog Spec I-Geographic	1.5	2	2	3,977–4,797	115,128	115,128
Staff Programmer Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Application Support Unit:						
Systems Software Spec III-Tech	0.8	1	1	5,027–6,077	72,924	72,924
Systems Software Spec II-Tech	0.8	1	1	4,576–5,530	66,360	66,360
Sr Info Systems Analyst-Spec	0.8	1	1	4,367–5,269	63,228	63,228
Assoc Systems Software Spec-Tech	0.3	1	1	3,793–4,576	45,516	47,796
Electronic Commerce:						
DP Mgr II	0.8	1	1	4,588–5,536	68,425	66,432
Systems Software Spec I-Tech	0.2	1	1	4,166–5,027	49,992	52,488
Assoc Systems Software Spec-Tech	0.2	1	1	3,793–4,576	45,516	47,796
Enterprise System Division Mid-Range System Branch:						
DP Mgr III	0.8	1	1	5,577–6,149	76,002	73,788
Mid-Range System Branch VM Operation System Support:						
Systems Software Spec III-Supvry	0.8	1	1	5,031–6,081	75,161	72,972
Systems Software Spec III-Tech	0.8	1	1	5,027–6,077	72,924	72,924
Systems Software Spec II-Tech	1.5	2	2	4,576–5,530	132,720	132,720
Systems Software Spec I-Tech	0.6	2	2	4,166–5,027	120,648	120,648
Unix RDBMS Support:						
Systems Software Spec III-Tech	2.3	3	3	5,027–6,077	218,772	218,772
Systems Software Spec II-Tech	3.8	5	5	4,576–5,530	331,800	331,800
Systems Software Spec I-Tech	0.8	4	4	4,166–5,027	210,300	217,788
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Client-Server Support:						
DP Mgr III	2.4	2	2	5,577–6,149	152,004	147,576
Systems Software Spec III-Supvry	0.3	1	1	5,031–6,081	75,161	72,972
Systems Software Spec III-Tech	2.1	1	1	5,027–6,077	72,924	72,924
Staff Services Mgr II-Mgrl	0.2	–	–	5,079–5,601	–	–
DP Mgr II	1	1	1	4,588–5,536	68,425	66,432
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	63,506	64,740
Systems Software Spec II-Supvry	0.7	1	1	4,579–5,534	68,400	66,408
Systems Software Spec II-Tech	11	11	11	4,576–5,530	728,448	729,960
Sr Info Systems Analyst-Spec	2.9	4	4	4,367–5,269	252,912	252,912
Systems Software Spec I-Tech	4.5	4	4	4,166–5,027	230,964	233,460
Staff Programmer Analyst-Spec	3.6	5	5	3,977–4,797	287,820	287,820
Staff Info Systems Analyst-Spec	3.5	3	3	3,977–4,797	172,692	172,692
Assoc Programmer Analyst-Spec	1	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	4	4	4	3,800–4,585	220,080	220,080
Assoc Systems Software Spec-Tech	0.1	–	–	3,793–4,576	–	–
Programmer II	0.4	–	–	3,161–3,800	–	–
Asst Info Systems Analyst	0.5	1	1	2,556–3,800	45,336	45,600
Adm Asst I	0.7	–	–	3,010–3,793	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Online Solutions:						
DP Mgr III	1	1	1	5,577–6,149	76,002	73,788
Research Mgr III-Geographic Info	0.3	–	–	5,577–6,149	–	–
Systems Software Spec III-Supvry	4	4	4	5,031–6,081	300,644	291,888
Systems Software Spec III-Tech	3	4	4	5,027–6,077	279,096	282,108
Systems Software Spec II-Supvry	0.1	–	–	4,579–5,534	–	–
Systems Software Spec II-Tech	12.1	12	12	4,576–5,530	795,312	796,320
Sr Info Systems Analyst-Spec	0.3	–	–	4,367–5,269	–	–
Research Prog Spec II-Geographic	0.3	–	–	4,367–5,269	–	–
Systems Software Spec I-Tech	3.9	5	5	4,166–5,027	299,400	301,620
Research Prog Spec I-Geographic	0.5	–	–	3,977–4,797	–	–
Staff Info Systems Analyst-Spec	0.1	–	–	3,977–4,797	–	–
Staff Programmer Analyst-Spec	0.7	–	–	3,977–4,797	–	–
Assoc Programmer Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Assoc Systems Software Spec-Tech	2.6	2	2	3,793–4,576	105,096	107,604
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Totals, Enterprise Systems	97.1	110.0	110.0	$5,863,488	$6,909,580	$6,916,383

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Large Systems						
Assistant Director:						
C.E.A. II	0.1	–	–	6,430–7,089	–	–
Mid-Range Systems:						
DP Mgr III	0.3	–	–	5,577–6,149	–	–
VM Operating System Support:						
Systems Software Spec III-Supvry	0.3	–	–	5,031–6,081	–	–
Systems Software Spec III-Tech	0.3	–	–	5,027–6,077	–	–
Systems Software Spec II-Tech	0.5	–	–	4,576–5,530	–	–
Systems Software Spec I-Tech	0.2	–	–	4,166–5,027	–	–
Unix RDBMS Support:						
Systems Software Spec III-Tech	0.8	–	–	5,027–6,077	–	–
Systems Software Spec II-Tech	1.3	–	–	4,576–5,530	–	–
Systems Software Spec I-Tech	0.3	–	–	4,166–5,027	–	–
Proprietary Packages:						
Security and Operational Recovery:						
DP Mgr III	0.3	–	–	5,577–6,149	–	–
Systems Software Spec II-Tech	1	–	–	4,576–5,530	–	–
Sr Info Systems Analyst-Spec	0.3	–	–	4,367–5,269	–	–
Staff Info Systems Analyst-Spec	0.3	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	0.5	–	–	3,800–4,585	–	–
Asst Info Systems Analyst	0.2	–	–	2,556–3,800	–	–
Mainframe Support:						
Systems Software Spec III-Supvry	0.3	–	–	5,031–6,081	–	–
MVS:						
Systems Software Spec III-Tech	1	–	–	5,027–6,077	–	–
Systems Software Spec II-Tech	0.8	–	–	4,576–5,530	–	–
Assoc Info Systems Analyst-Spec	0.3	–	–	3,800–4,585	–	–
Storage Administration:						
Systems Software Spec II-Tech	1.1	–	–	4,576–5,530	–	–
Systems Software Spec I-Tech	0.3	–	–	4,166–5,027	–	–
Assoc Systems Software Spec-Tech	0.8	–	–	3,793–4,576	–	–
Mainframe Operations:						
DP Mgr II	0.3	–	–	4,588–5,536	–	–
Assoc Info Systems Analyst-Spec	1.5	–	–	3,800–4,585	–	–
Computer Operations Spec II	0.5	–	–	3,455–4,166	–	–
Asst Info Systems Analyst	0.3	–	–	2,556–3,800	–	–
Electronic Commerce:						
Systems Measurement:						
Systems Software Spec II-Tech	0.6	–	–	4,576–5,530	–	–
Systems Software Spec I-Tech	0.5	–	–	4,166–5,027	–	–
Staff Info Systems Analyst-Spec	0.3	–	–	3,977–4,797	–	–
Assoc Systems Software Spec-Tech	0.5	–	–	3,793–4,576	–	–
Software Products Support:						
DP Mgr III	0.3	–	–	5,577–6,149	–	–
Network Software:						
Systems Software Spec III-Tech	1.3	–	–	5,027–6,077	–	–
DP Mgr II	0.3	–	–	4,588–5,536	–	–
Systems Software Spec II-Tech	1	–	–	4,576–5,530	–	–
Totals, Large Systems	18.7	–	–	$1,094,652	–	–
Network Systems Division						
C.E.A. III	0.8	1	1	7,071–7,796	96,360	96,360
Exec Asst	0.2	1	1	2,678–3,255	32,136	33,744
Security and Operations Recovery Branch:						
DP Mgr III	0.6	1	1	5,577–6,149	76,002	73,788
Security Software:						
Systems Software Spec II-Tech	0.8	1	1	4,576–5,530	66,360	66,360
Data Security Support:						
Systems Software Spec II-Tech	2.3	3	3	4,576–5,530	199,080	199,080
Assoc Info Systems Analyst-Spec	1.5	3	3	3,800–4,585	148,500	153,180
Asst Info Systems Analyst	0.8	–	–	2,556–3,800	–	–
Operational Recovery:						
Sr Info Systems Analyst-Spec	0.8	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Spec	0.2	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	52,788	54,684
Customer Support Center:						
DP Mgr III	0.8	1	1	5,577–6,149	76,002	73,788
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Help Desk:						
Assoc Info Systems Analyst-Supvr	0.8	1	1	3,803–4,588	52,431	53,449
Assoc Info Systems Analyst-Spec	1.1	2	2	3,800–4,585	96,888	101,740
Asst Info Systems Analyst	4.2	6	6	2,556–3,800	251,693	259,333
Network Services:						
Sr Info Systems Analyst-Supvr	0.8	1	1	4,588–5,536	68,425	66,432
Sr Info Systems Analyst-Spec	1.5	2	2	4,367–5,269	126,456	126,456
Staff Info Systems Analyst-Spec	4.5	6	6	3,977–4,797	344,799	345,384
Assoc Info Systems Analyst-Spec	3	4	4	3,800–4,585	213,852	217,860
Network Operations-Day:						
DP Mgr II	0.8	1	1	4,588–5,536	68,425	66,432
Staff Info Systems Analyst-Supvr	0.3	1	1	4,179–5,041	59,160	60,492
Staff Info Systems Analyst-Spec	2.6	3	3	3,977–4,797	172,692	172,692
Assoc Info Systems Analyst-Spec	1.7	2	2	3,800–4,585	110,040	110,040
Asst Info Systems Analyst	1.5	2	2	2,556–3,800	77,444	81,316
Network Operations-Swing:						
Assoc Info Systems Analyst-Spec	2.3	3	3	3,800–4,585	167,432	167,556
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	46,291	46,432
Network Operations-Grave:						
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	51,254	53,768
Asst Info Systems Analyst	2.1	3	3	2,556–3,800	128,604	134,458
Network Software Branch:						
DP Mgr III	0.8	1	1	5,577–6,149	76,002	73,788
Network Software:						
Systems Software Spec III-Tech	4.3	6	6	5,027–6,077	434,304	437,544
Systems Software Spec II-Tech	2.5	3	3	4,576–5,530	199,080	199,080
Network Consulting and Planning:						
Sr Info Systems Analyst-Spec	0.8	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Totals, Network Systems Division	47.9	65.0	65.0	$2,571,713	$3,707,876	$3,740,612
Administration and Finance						
Assistant Director:						
C.E.A. V	–	0.3	–	7,852–8,656	33,551	–
C.E.A. III	1	0.7	1	7,071–7,796	59,396	89,095
Adm Asst II	0.8	1	1	3,619–4,367	43,428	45,600
Legal Services:						
Staff Counsel III-Spec	0.3	1	1	6,077–7,352	82,738	85,752
Staff Counsel	0.7	–	–	3,376–6,375	–	–
Bureau of Finance:						
C.E.A. I	0.9	1	0.1	5,079–6,449	79,716	9,367
DP Mgr III	0.1	–	0.9	5,577–6,149	–	66,409
Systems Software Spec II-Tech	0.2	1	1	4,576–5,530	65,856	66,360
Sr Info Systems Analyst-Spec	2.6	3	3	4,367–5,269	188,524	189,684
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	0.1	1	1	3,800–4,585	45,600	47,880
Fiscal and Administrative Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	68,425	66,432
Systems Software Spec II-Tech	0.3	1	1	4,576–5,530	66,360	66,360
Staff Adm Analyst-Acctg	1	1	1	4,179–5,041	62,307	60,492
Staff Services Mgr I	1.3	2	2	4,179–5,041	113,959	114,024
Staff Info Systems Analyst-Spec	0.1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	54,090	55,020
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	140,708	145,124
Sr Acctg Officer-Spec	–	1	1	3,619–4,367	46,104	48,408
Acctg Officer-Spec	1	–	–	3,161–3,800	–	–
Asst Info Systems Analyst	0.9	2	2	2,556–3,800	77,099	78,550
Warehouse Mgr I	0.8	1	1	2,877–3,796	42,729	41,484
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	114,737	119,270
Pers Services Spec II	1	–	–	2,622–3,187	–	–
Truck Driver	0.8	1	1	2,511–3,012	32,952	32,952
Warehouse Worker	0.8	1	1	2,367–2,814	30,888	30,888
Accountant I-Spec	1.5	2	2	2,362–2,811	66,066	67,263
Acctg Techn	1.2	1	1	2,150–2,613	25,800	27,096
Office Techn-Typing	1.8	2	2	2,150–2,613	60,598	62,056
Financial Analysis and Chargeback System:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	68,425	66,432
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Systems Software Spec I-Tech	0.3	1	1	4,166–5,027	49,992	52,488
Assoc Programmer Analyst-Spec	1.9	2	2	3,800–4,585	105,100	107,610

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Info Systems Analyst-Spec	0.4	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	1.1	2	2	3,619–4,367	96,028	99,144
Asst Info Systems Analyst	1.6	2	2	2,556–3,800	74,052	75,948
Staff Services Analyst-Gen	1.5	1	1	2,318–3,619	35,604	36,120
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Technical Support:						
Sr Info Systems Analyst-Spec	0.7	–	–	4,367–5,269	–	–
Assoc Info Systems Analyst-Spec	0.6	–	–	3,800–4,585	–	–
Bureau of Administration:						
C.E.A. I	0.9	1	0.1	5,079–6,449	79,716	9,367
DP Mgr III	0.1	–	0.9	5,577–6,149	–	66,409
Asst Info Systems Analyst	0.3	0.4	–	2,556–3,800	13,036	–
Office Techn-Typing	1.7	1.6	2	2,150–2,613	48,308	62,712
Procurement Services:						
Sr Info Systems Analyst-Supvr	0.8	2	2	4,588–5,536	118,562	122,544
Sr Info Systems Analyst-Spec	0.5	–	–	4,367–5,269	–	–
Staff Info Systems Analyst-Spec	2.2	2	2	3,977–4,797	105,288	107,676
Assoc Info Systems Analyst-Spec	4.8	5	5	3,800–4,585	263,911	271,175
Asst Info Systems Analyst	3.5	4	4	2,556–3,800	163,046	165,582
Human Resources:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	68,425	66,432
Staff Services Mgr I	0.8	1	1	4,179–5,041	56,708	57,804
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Personnel Analyst	3.2	4	4	3,619–4,367	193,955	196,518
Trng Officer I	0.8	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,512	41,488
Staff Services Analyst-Gen	1.9	1	1	2,318–3,619	36,120	36,120
Pers Services Spec II	1	2	2	2,622–3,187	68,841	71,280
Pers Services Spec I	0.8	–	–	2,038–2,950	–	–
Office Techn-Typing	1	2	2	2,150–2,613	52,698	54,525
Office Asst-Typing	0.8	–	–	1,747–2,256	–	–
Facilities Section:						
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	0.6	1	1	3,619–4,367	52,404	52,404
New Facility:						
C.E.A. I	0.8	1	0.1	5,079–6,449	77,160	9,066
Staff Services Mgr II-Supvry	–	–	0.9	4,588–5,536	–	59,789
Totals, Administration and Finance	71.2	80.0	80.0	$3,373,920	$3,953,190	$3,988,867
Customer Relations						
Assistant Director:						
C.E.A. II	0.8	1	1	6,430–7,089	87,612	87,612
Exec Secretary I	0.4	1	1	2,461–2,991	29,532	31,008
Office Techn-Typing	0.3	1	1	2,150–2,613	28,678	30,116
Year 2000 Project:						
Systems Software Spec III-Tech	0.8	1	1	5,027–6,077	72,924	72,924
Sr Info Systems Analyst-Spec	0.2	–	–	4,367–5,269	–	–
Customer Relations and Marketing-Education:						
Sr Info Systems Analyst-Supvr	2	2	2	4,588–5,536	136,850	132,864
Sr Info Systems Analyst-Spec	4	4	4	4,367–5,269	252,912	252,912
Staff Info Systems Analyst-Spec	5.9	7	7	3,977–4,797	402,944	402,948
Assoc Info Systems Analyst-Spec	4.3	4	4	3,800–4,585	218,023	220,080
Office Techn-Typing	0.7	–	–	2,150–2,613	–	–
Totals, Customer Relations	19.4	21.0	21.0	$1,093,636	$1,229,475	$1,230,464
Temporary Help	0.7	1	1	35,123	24,801	24,801
Overtime	–	–	–	275,960	453,614	453,614
TOTALS, AUTHORIZED POSITIONS	357.0	395.0	395.0	$19,236,975	$22,381,958	$22,495,792
Regular/Ongoing Positions	*356.3*	*394.0*	*394.0*	*18,925,892*	*21,903,543*	*22,017,377*
Temporary Help	*0.7*	*1.0*	*1.0*	*35,123*	*24,801*	*24,801*
Overtime	–	–	–	*275,960*	*453,614*	*453,614*

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Economic Development						
Deputy Secretary	0.2	–	–	$7,583–8,201	–	–
Director	0.5	–	–	7,228–7,818	–	–
Asst Secty-Econ Develmt	0.8	–	–	5,974–6,461	–	–
Staff Develmt Spec	1.2	–	–	4,176–5,038	–	–
Special Asst to Dep Secty	0.5	–	–	3,640–4,391	–	–
Exec Asst	1	–	–	2,678–3,255	–	–
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Temporary Help	1.5	–	–	(34,007)	–	–
Overtime	–	–	–	(2,752)	–	–
Totals	6.2	–	–	$279,775	–	–
California Infrastructure and Economic Development Bank:						
Executive Director	–	1	1	8,394–9,077	$100,728	$100,728
C.E.A. II	–	1	1	6,430–7,089	77,160	81,024
Staff Services Manager I	–	1	1	4,179–5,041	48,924	51,372
Staff Development Spec-Supvry	–	1	1	4,179–5,041	59,600	60,492
Staff Development Spec	–	1	1	4,176–5,038	50,112	52,620
Staff Loan Off-Spec	–	1	1	4,176–5,038	58,440	60,456
Assoc Development Spec	–	3	3	3,619–4,367	139,260	143,604
Assoc Govtl Prog Analyst	–	3	3	3,619–4,367	130,284	136,800
Asst Development Spec	–	1	1	2,510–3,619	39,196	41,156
Staff Services Analyst-Gen	–	3	3	2,318–3,619	83,448	87,624
Exec Secty I	–	1	1	2,461–2,991	29,532	31,008
Office Techn-Typing	–	2.5	2.5	2,150–2,613	70,056	72,000
Totals	–	19.5	19.5	–	$886,740	$918,884
Economic Development Programs:						
Deputy Secretary	–	1	1	7,583–8,201	90,996	90,996
Asst Secty-Econ Development	–	1	1	6,303–6,612	75,636	79,416
Special Asst to Dep Secty	–	1	1	3,640–4,391	51,660	52,692
Exec Asst	–	1	1	2,678–3,255	39,060	39,060
Totals	–	4.0	4.0	–	$257,352	$262,164
Office of Military Base Retention:						
Director	–	1	–	7,228–7,818	93,816	–
Staff Development Spec	–	1.5	1	3,958–4,775	81,691	59,336
Office Techn-Typing	–	0.5	–	2,150–2,613	15,678	–
Totals	–	3.0	1.0	–	$191,185	$59,336
Business Development:						
C.E.A. III	1	1	1	7,071–7,796	89,321	89,321
Major Corporate Projects:						
Asst Director	0.5	1	1	6,266–6,777	75,192	75,192
Staff Develmt Spec	1	1	1	4,176–5,038	60,456	60,456
Assoc Develmt Spec	0.6	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Office Techn-Typing	0.4	0.5	0.5	2,150–2,613	15,678	15,678
Temporary Help	0.5	–	–	(25,995)	–	–
Enterprise Zone and Base Reuse:						
Sr Develmt Supvr	1	1	1	4,588–5,536	66,432	66,432
Assoc Develmt Spec	4.5	4	4	3,619–4,367	207,292	209,439
Assoc Govtl Prog Analyst [1]	0.3	0.5	–	3,619–4,367	21,714	–
Asst Develmt Spec	1.4	2	2	2,510–3,619	61,122	64,188
Office Asst-Typing	0.8	1	1	1,747–2,256	24,564	25,788
Temporary Help	0.3	–	–	(9,298)	–	–
Overtime	–	–	–	(931)	–	–
Totals	12.7	13.0	12.5	$633,406	$674,175	$658,898
California Film Commission:						
Asst Director	0.9	1	1	6,266–6,777	75,192	75,192
Dep Director	1	1	1	5,435–5,877	65,220	65,220
Staff Services Manager I	–	1	1	4,179–5,041	50,148	52,656
Motion Picture Prod Analyst	2	2	2	3,619–4,367	103,562	104,808
Staff Services Analyst-Gen	1.9	3	3	2,318–3,619	101,365	105,488
Sr Photographer	–	1	1	2,875–3,455	34,500	36,228
Mgt Services Techn	0.3	2	2	2,053–2,755	49,272	51,744
Office Techn-Typing	2.8	3	3	2,150–2,613	93,672	94,062
Temporary Help	0.3	–	–	(22,672)	–	–
Overtime	–	–	–	(768)	–	–
Totals	9.2	14.0	14.0	$418,327	$572,931	$585,398

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Strategic Technology:						
Asst Director	0.8	1	1	6,266–6,777	75,192	75,192
Dep Director	0.8	1	1	5,435–5,877	65,220	65,220
Staff Develmt Spec-Supvry	0.2	–	–	4,179–5,041	–	–
Staff Develmt Spec	0.8	1	1	4,176–5,038	57,750	60,082
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Develmt Spec	2	2	2	3,619–4,367	95,832	98,004
Acctg Techn	0.7	1	1	2,150–2,613	26,664	28,000
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Temporary Help	0.8	–	–	(46,660)	–	–
Totals	7.1	8.0	8.0	$378,386	$398,862	$405,998
Community and Local Development:						
Sr Develmt Supvr	0.5	1	1	4,588–5,536	55,056	57,804
Staff Develmt Spec-Supvry	0.5	1	1	4,179–5,041	57,528	59,712
Staff Develmt Spec	1.5	2	2	4,176–5,038	115,476	118,224
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Assoc Develmt Spec [2]	6.1	6	5	3,619–4,367	296,834	255,216
Loan Off	0.3	1	1	3,619–4,367	46,389	48,708
Asst Loan Off	0.8	–	–	2,510–3,619	–	–
Secty	1	1	1	2,188–2,660	29,924	31,416
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.8	–	–	(29,948)	–	–
Overtime	–	–	–	(5,081)	–	–
Totals	13.2	14.0	13.0	$611,798	$684,967	$654,840
Public Finance:						
Exec Director	–	–	–	6,266–6,777	–	–
Staff Develmt Spec-Supvry	1	–	–	4,179–5,041	–	–
Staff Loan Off-Spec	1	–	–	4,176–5,038	–	–
Assoc Develmt Spec	1.7	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	–	–	–	3,619–4,367	–	–
Asst Develmt Spec	1	–	–	2,510–3,619	–	–
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Temporary Help	–	–	–	(4,322)	–	–
Overtime	–	–	–	(4)	–	–
Totals	5.7	–	–	$266,074	–	–
Small Business:						
Director	1	1	1	6,266–6,777	81,324	81,324
Sr Develmt Supvr	1	1	1	4,588–5,536	63,226	65,982
Sr Develmt Spec	2	2	2	4,370–5,273	126,552	126,552
Staff Develmt Spec-Supvry	0.2	1	1	4,179–5,041	56,870	59,432
Staff Loan Off-Spec	1	1	1	4,176–5,038	60,456	60,456
Staff Develmt Spec [3]	3	4	3	4,176–5,038	232,508	179,872
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	52,776	55,416
Assoc Info Systems Analyst-Spec	0.5	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	1.6	3	3	3,619–4,367	147,168	150,408
Loan Off	1	1	1	3,619–4,367	50,980	52,404
Assoc Develmt Spec	3.2	8	8	3,619–4,367	369,240	382,468
Asst Develmt Spec	2.8	3	3	2,510–3,619	105,054	108,144
Staff Services Analyst-Gen	2	2	2	2,318–3,619	82,528	85,784
Secty	1	1	1	2,320–2,756	30,684	32,220
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	0.7	1	1	1,926–2,343	24,567	25,794
Seasonal Clerk	0.1	0.7	0.7	1,225–1,400	11,025	11,574
Temporary Help	0.1	–	–	(2,510)	8,400	8,400
Overtime	–	–	–	(18,986)	–	–
Totals	23.2	31.7	30.7	$1,119,560	$1,534,714	$1,517,586
Permit Assistance:						
Director	1	1	1	6,105–6,288	75,456	75,456
Assoc Develmt Spec	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Overtime	–	–	–	(1,703)	–	–
Permit Assistance-San Diego:						
Assoc Develmt Spec	0.2	1	1	3,619–4,367	52,404	52,404
Totals	2.7	4.0	4.0	$149,866	$206,064	$207,360

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Regional Offices:						
Economic Development-Los Angeles:						
Director	0.8	1	1	6,266–6,777	75,192	75,192
Sr Develmt Supvr	0.9	1	1	4,588–5,536	55,056	57,804
Ofc Asst II-Typing	0.3	–	–	3,640–4,391	–	–
Assoc Develmt Spec	6.6	8	7	3,619–4,367	410,078	360,024
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.4	–	–	(23,313)	–	–
Economic Development-Sacramento:						
Small Business Advocate	0.7	1	1	6,569–7,104	78,828	78,828
Sr Develmt Supvr	1	1	1	4,588–5,536	66,432	66,432
Staff Develmt Spec	0.9	1	1	4,176–5,038	57,539	60,232
Assoc Develmt Spec	3.4	5	4	3,619–4,367	240,775	200,268
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,488	43,160
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	(12,230)	–	–
Economic Development-San Diego:						
Director	1	1	1	6,266–6,777	77,448	77,448
Staff Develmt Spec-Supvry	1	1	1	4,179–5,041	60,492	60,492
Assoc Develmt Spec	3.9	4	4	3,619–4,367	204,902	207,292
Office Techn-Typing	1	1	1	2,150–2,613	25,800	27,096
Temporary Help	–	–	–	(7,852)	–	–
Economic Development-Bay Area:						
Director	1	1	1	6,266–6,777	81,324	81,324
Sr Develmt Spec	1	1	1	4,370–5,273	63,276	63,276
Assoc Develmt Spec	4.6	5	5	3,619–4,367	252,148	255,216
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.1	–	–	(4,134)	–	–
Overtime	–	–	–	(322)	–	–
Totals	33.2	37.0	35.0	$1,706,674	$1,928,274	$1,851,580
Totals, Economic Development	113.2	148.2	141.7	$5,563,866	$7,335,264	$7,122,044
International Trade and Investment						
Export Finance-Northern California:						
Staff Loan Off-Trade Finance	1	1	1	4,176–5,038	58,824	60,456
Loan Off	–	1	1	3,619–4,367	43,428	45,600
Totals	1.0	2.0	2.0	$53,996	$102,252	$106,056
Export Finance-San Diego:						
Staff Loan Off-Trade Finance	1	1	1	4,176–5,038	53,277	55,938
Office Asst-Typing	1	1	1	1,747–2,256	27,792	27,792
Totals	2.0	2.0	2.0	$75,188	$81,069	$83,730
California-Mexico Affairs:						
Director	1	1	1	5,974–6,461	77,532	77,532
Dep Director	1	1	1	5,181–5,604	62,172	65,280
Sr Develmt Spec	–	2	2	4,370–5,273	104,880	110,136
Temporary Help	–	–	–	(39,015)	14,000	14,000
Overtime	–	–	–	(745)	–	–
Totals	2.0	4.0	4.0	$180,317	$258,584	$266,948
International Trade and Investment:						
Special Assistant	0.3	1	1	8,026–8,680	102,492	102,492
Deputy Secretary	0.7	1	1	7,583–8,201	93,720	93,720
Assistant to Governor	0.5	–	–	7,583–8,201	–	–
Special Assistant	0.6	1	1	6,569–7,104	78,096	78,096
C.E.A. II	0.5	1	1	6,430–7,089	77,160	77,160
Asst Dir-Special Proj	0.5	–	–	6,113–6,612	–	–
Staff Develmt Spec	0.5	1	1	4,176–5,038	60,456	60,456
Foreign Operations Mgr	0.7	1	1	3,640–4,391	43,680	45,864
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	49,080	51,342
Assoc Develmt Spec	1	2	2	3,619–4,367	89,788	94,280
Staff Asst	1	1	1	2,527–3,024	34,860	36,288
Exec Secty I	0.8	1	1	2,461–2,991	29,532	31,008
Office Techn-Typing	0.5	1	1	2,150–2,613	31,356	31,356
Temporary Help	3.5	1	1	(138,088)	22,000	22,000
Totals	12.1	13.0	13.0	$632,626	$712,220	$724,062

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Washington D.C. Representative:						
Washington DC Rep	0.6	1	1	3,024–3,640	43,680	43,680
Temporary Help	–	–	–	(4,384)	–	–
Totals	0.6	1.0	1.0	$39,080	$43,680	$43,680
Export Finance-La Palma:						
Director-Export Finance	–	1	1	6,569–7,104	78,828	78,828
Sr Loan Off-Trade Finance	1	1	1	4,588–5,536	66,432	66,432
Staff Loan Off-Trade Finance	1	1	1	4,176–5,038	58,826	60,456
Loan Off	1.6	2	2	3,619–4,367	97,672	101,734
Special Asst to Secty	0.7	–	–	3,024–3,640	–	–
Asst Loan Off	1.8	2	2	2,510–3,619	68,526	71,958
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	0.3	1	1	2,150–2,613	31,356	31,356
Temporary Help	2	2	2	(25,153)	25,000	25,000
Overtime	–	–	–	(754)	–	–
Totals	9.4	11.0	11.0	$363,038	$470,068	$479,192
Export Development:						
Director	–	1	1	6,569–7,104	78,828	78,828
Staff Develmt Spec-Supvry	0.3	1	1	4,179–5,041	50,148	52,656
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Develmt Spec	3	3	3	3,619–4,367	144,504	150,941
Assoc Govtl Prog Analyst	0.2	1	1	3,619–4,367	45,980	48,280
Asst Develmt Spec	0.4	1	1	2,510–3,619	30,624	32,160
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Office Techn-Typing	0.2	1	1	2,150–2,613	25,800	27,096
Temporary Help	2	2	2	(43,491)	25,000	25,000
Totals	7.9	11.0	11.0	$302,553	$455,904	$469,981
Environmental Technology Export:						
Staff Develmt Spec	–	1	1	4,176–5,038	50,112	52,620
Assoc Develmt Spec	–	1	1	3,619–4,367	43,428	45,600
Asst Develmt Spec	–	1	1	2,510–3,619	30,120	31,632
Temporary Help	1	–	–	(23,775)	–	–
Overtime	–	–	–	(176)	–	–
Totals	1.0	3.0	3.0	$23,951	$123,660	$129,852
Foreign Investment:						
Director	–	1	1	6,266–6,777	75,192	75,192
Sr Develmt Supvr	1	1	1	4,588–5,536	60,678	63,714
Assoc Develmt Spec	3.4	4	4	3,619–4,367	198,693	202,812
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Develmt Spec	1	1	1	2,510–3,619	38,564	40,492
Office Techn-Typing	0.7	1	1	2,150–2,613	30,612	31,356
Temporary Help	0.1	–	–	(4,799)	–	–
Totals	7.2	9.0	9.0	$323,264	$456,143	$465,970
Overseas Offices:						
Overseas-Germany:						
Director	1	1	1	6,266–6,777	81,324	81,324
Assoc Develmt Spec	1	1	1	3,928–4,739	47,136	49,488
Adm Asst I	1	1	1	3,267–4,116	44,598	46,824
Asst Develmt Spec	2	2	2	2,724–3,928	66,056	69,355
Overseas-Hong Kong:						
Director	0.3	1	1	6,266–6,777	75,192	75,192
Staff Develmt Spec	1	1	1	5,003–6,036	72,369	72,432
Assoc Develmt Spec	–	1	1	4,336–5,232	52,032	54,636
Asst Develmt Spec	2	2	2	3,007–4,336	83,024	87,176
Exec Asst	1	1	1	3,078–3,741	39,467	41,439
Temporary Help	–	–	–	(2,517)	–	–
Overseas-Japan:						
Director	0.8	1	1	6,266–6,777	75,192	75,192
Staff Develmt Spec	0.6	1	1	5,828–7,031	79,668	83,436
Assoc Develmt Spec	2.4	3	3	5,050–6,094	184,583	193,823
Adm Asst I	1	1	1	4,201–5,293	52,722	55,363
Temporary Help	–	–	–	(1,428)	–	–
Overseas-London:						
Director	0.5	–	–	6,266–6,777	–	–
Assoc Develmt Spec	1	1	1	4,743–5,722	60,768	63,808
Asst Develmt Spec	0.1	–	–	2,511–3,621	–	–

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Overseas-London-CA W-H:						
Director	0.3	1	1	6,266–6,777	75,192	75,192
Asst Develmt Spec	0.4	1	1	3,161–4,555	39,038	40,990
Ofc Techn	0.8	1	1	2,820–3,426	33,840	35,532
Overseas-Mexico:						
Director	0.1	1	1	6,266–6,777	75,192	75,192
Staff Develmt Spec	0.7	1	1	3,789–4,571	45,468	47,736
Assoc Develmt Spec	1	1	1	3,283–3,962	39,560	41,536
Asst Develmt Spec	2	2	2	2,511–3,621	62,154	65,268
Asst Develmt Spec	3	3	3	2,277–3,283	81,972	86,076
Exec Asst	1	1	1	2,429–2,953	33,646	35,298
Ofc Asst-Typing	1	2	2	1,585–2,046	38,040	39,936
Temporary Help	0.5	–	–	(27,825)	–	–
Overseas-Taiwan:						
Assoc Develmt Spec	1	1	1	3,863–4,662	51,321	53,854
Asst Develmt Spec	1	1	1	2,679–3,863	32,148	33,756
Overseas-Taiwan-CA W-H:						
Director-Taiwan	0.8	1	1	6,266–6,777	75,192	75,192
Overseas-Africa:						
Director-Africa	1	1	1	6,266–6,777	81,324	81,324
Assoc Develmt Spec	0.4	1	1	2,966–3,579	35,592	37,368
Asst Develmt Spec	1	1	1	2,057–2,966	24,684	25,920
Exec Asst	1	1	1	2,195–2,668	26,340	27,660
Totals	32.7	39.0	39.0	$1,455,927	$1,864,834	$1,927,318
Totals, International Trade and Investment	75.9	95.0	95.0	$3,449,940	$4,568,414	$4,696,789
Marketing and Communications						
Deputy Secretary	0.3	1	1	6,887–7,448	82,644	82,644
Intntl Public Affairs Off	0.5	1	1	5,695–6,159	68,340	71,760
Info Off II	1	1	1	4,370–5,273	63,276	63,276
Special Asst to Dep Secty	0.3	–	–	3,640–4,391	–	–
Assoc Govtl Prog Analyst	2.9	3	3	3,619–4,367	149,224	153,711
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	31,232	32,797
Office Techn-Typing	0.6	1	1	2,150–2,613	25,800	27,096
Temporary Help	1.0	–	–	(41,132)	–	–
Totals, Marketing and Communications	7.0	8.0	8.0	$328,898	$420,516	$431,284
Tourism						
Deputy Secretary	0.3	–	–	7,583–8,201	–	–
C.E.A. II	0.3	1	1	6,430–7,089	77,160	77,160
Staff Services Mgr II-Sup	1	1	–	4,588–5,536	57,816	–
Sr Tourism Spec	–	–	–	4,370–5,273	–	–
Research Analyst II-Econ	1	1	1	3,800–4,585	55,020	55,020
Assoc Tourism Spec	5	5	5	3,619–4,367	250,816	255,500
Assoc Govtl Prog Analyst	2.9	3	1	3,619–4,367	155,788	52,404
Asst Tourism Spec	3.8	4	4	2,510–3,619	147,367	154,588
Exec Secty I	0.2	1	1	2,461–2,991	35,892	35,892
Mgt Services Techn	0.2	–	–	2,053–2,755	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	26,232	27,548
Office Asst-Typing	0.3	1	1	1,747–2,256	20,964	22,008
Temporary Help	3.0	–	–	(167,403)	–	–
Overtime	–	–	–	(3,268)	–	–
Totals, Tourism	18.8	18.0	15.0	$881,158	$827,055	$680,120
Contract, Grant and Loan Unit						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Loan Off-Spec	1	1	1	4,176–5,038	60,456	60,456
Loan Off	2	3	3	3,619–4,367	146,376	150,408
Assoc Govtl Prog Analyst	4.2	3	3	3,619–4,367	155,442	157,212
Staff Services Analyst-Gen	3.5	5	5	2,318–3,619	170,474	177,106
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1.6	2	2	2,150–2,613	62,588	62,712
Temporary Help	0.1	–	–	(3,493)	–	–
Overtime	–	–	–	(2,620)	–	–
Totals, Contract, Grant and Loan Unit	15.4	17.0	17.0	$668,580	$756,100	$768,658

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Economic Research-Strategic Initiatives						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Research Prog Spec II-Econ	0.2	1	1	4,367–5,269	63,228	63,228
Assoc Govtl Prog Analyst	0.5	0.5	0.5	3,619–4,367	26,202	26,202
Exec Secty I	0.5	0.5	0.5	2,461–2,991	15,768	16,556
Totals	2.2	3.0	3.0	$141,421	$198,750	$199,538
Economic Research:						
Asst Director-Econ Planning-Policy	0.8	1	1	6,266–6,777	75,192	75,192
Research Prog Spec II-Econ	1	1	1	4,367–5,269	63,228	63,228
Research Prog Spec I-Econ	1	1	1	3,977–4,797	57,564	57,564
Research Analyst II-Econ	1	1	1	3,800–4,585	53,718	55,020
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	(250)	–	–
Totals	4.8	5.0	5.0	$259,852	$281,058	$282,360
Regulation Review Unit:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	3.2	4	4	3,619–4,367	193,112	197,528
Totals	4.2	5.0	5.0	$213,140	$253,604	$258,020
Totals, Economic Research-Strategic Initiatives	11.2	13.0	13.0	$614,413	$733,412	$739,918
Administration						
Executive Office:						
Secretary	1	1	1	9,642	115,710	115,710
Undersecretary	0.5	1	1	9,001–9,734	108,012	108,012
Admin Asst II	0.8	1	1	3,640–4,391	43,680	45,864
Special Asst to Secty	–	1	1	3,024–3,640	36,288	38,100
Exec Secty II	0.4	–	–	2,714–3,298	–	–
Exec Secty I	1	1	1	2,461–2,991	35,782	35,892
Seasonal Clerk	0.2	1	1	1,225–1,400	16,692	16,800
Temporary Help	1.1	–	–	(105,741)	–	–
Overtime	–	–	–	(2,765)	–	–
Office of Legislative Affairs:						
Asst Secty	0.6	1	1	5,695–6,159	68,340	68,340
Legis Asst	0.5	1	1	3,640–4,391	51,252	52,692
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	50,457	52,404
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Temporary Help	–	–	–	(2,179)	–	–
Legal Office:						
Staff Counsel IV	1	1	1	6,714–8,128	97,536	97,536
Staff Counsel III-Spec	0.6	1	1	6,077–7,352	88,224	88,224
Staff Counsel	0.1	1	1	3,376–6,375	40,512	42,540
Temporary Help	–	–	–	(250)	–	–
Administrative Services:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Mgr II-Mgrl	2	2	2	5,079–5,601	134,424	134,424
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	58,884	60,492
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Systems Software Spec I-Tech	0.6	1	1	4,166–5,027	60,324	60,324
Staff Info Systems Analyst-Spec	2.3	2	2	3,977–4,797	105,288	107,676
Assoc Info Systems Analyst-Spec	2.9	4.3	4	3,800–4,585	204,240	202,500
Assoc Mgt Auditor	–	1	1	3,800–4,585	45,600	47,880
Sr Acctg Off-Spec	0.8	0.8	0.8	3,619–4,367	40,656	41,923
Assoc Personnel Analyst	2	2	2	3,619–4,367	103,206	104,808
Assoc Develmt Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	98,764	101,084
Business Service Off II-Supvr	0.8	1	1	3,468–4,179	41,616	43,692
Acctg Off-Spec	2	2	2	3,161–3,800	82,842	86,814
Asst Info Systems Analyst	1	1	1	2,556–3,800	30,672	32,208
Business Service Off I-Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,722	40,658
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Materials & Stores Spec	1	1	1	2,367–3,087	33,257	33,768
Business Service Asst-Spec	1.6	2	2	2,053–3,010	71,146	72,240
Exec Secty I	0.9	1	1	2,461–2,991	33,656	35,254
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400

2920 CALIFORNIA TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Accountant I-Spec	2.4	4	3	2,362–2,811	127,688	97,224
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Acctg Techn	3.3	5	4.5	2,150–2,613	135,649	127,548
Office Techn-Typing	1	1	1	2,150–2,613	30,340	31,340
Acct Clerk II	0.6	1	1	1,926–2,343	28,102	28,116
Office Asst-Typing	1.7	2	2	1,747–2,256	50,864	52,056
Temporary Help	3	1.1	1.1	(55,773)	18,452	18,452
Overtime	–	–	–	(43,644)	6,000	6,000
Totals, Administration	53.0	62.2	60.4	$2,468,351	$2,877,605	$2,874,619
TOTALS, AUTHORIZED POSITIONS	294.5	361.4	350.1	$13,975,206	$17,518,366	$17,313,432
Regular/Ongoing Positions	*272.4*	*355.3*	*344.0*	*12,975,186*	*17,399,514*	*17,194,580*
Temporary Help	*22.1*	*6.1*	*6.1*	*915,501*	*112,852*	*112,852*
Overtime	–	–	–	*84,519*	*6,000*	*6,000*

[1] One position limited-term until 12/31/99.
[2] One position limited-term until 06/30/00.
[3] One position limited-term until 06/30/00.

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3125 CALIFORNIA TAHOE CONSERVANCY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Commissioners (6) per diem	–	–	–	$100/day	$4,000	$4,000
Executive Officer	1	1	1	6,266	81,324	81,324
Staff Counsel	1.9	2	2	3,376–6,375	153,000	153,000
Tahoe Conservancy Prog Mgr-Mgrl	2	2	2	4,837–5,334	128,016	128,016
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Programmer Analyst-Spec	0.8	1	1	3,800–4,585	47,484	49,308
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	53,136	53,592
Tahoe Conservancy Prog Analyst II	5	11 [1]	10 [2]	3,619–4,367	522,588	483,216
Tahoe Conservancy Prog Analyst I	1.6	4	4	3,010–3,619	151,788	157,224
Staff Services Analyst-Gen	2	2	2	2,318–3,619	86,856	86,856
Mgt Services Techn	0.7	1	1	2,053–2,755	24,636	25,872
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	1	2	2	1,747–2,256	46,440	48,768
Temporary Help	0.7	4.2	4.2	(20,855)	65,000	65,000
Overtime	–	–	–	(5,852)	8,840	8,840
Totals	20.0	34.2	33.2	$997,734	$1,496,312	$1,468,220
TOTALS, AUTHORIZED POSITIONS	20.0	34.2	33.2	$997,734	$1,496,312	$1,468,220
Regular/Ongoing Positions	*19.3*	*30.0*	*29.0*	*971,027*	*1,422,472*	*1,394,380*
Temporary Help	*0.7*	*4.2*	*4.2*	*20,855*	*65,000*	*65,000*
Overtime	–	–	–	*5,852*	*8,840*	*8,840*

[1] 1.0 position limited-term through June 30, 2000.
[2] 2.0 positions limited-term through June 30, 2001.

3340 CALIFORNIA CONSERVATION CORPS

Administration						
Executive						
Director	0.9	1	1	$7,747–8,378	$92,964	$92,964
Chief Deputy Director	0.8	1	1	7,228–7,818	86,736	86,736
C.E.A. II	1	1	1	6,430–7,089	88,284	88,284
Deputy Assistant Secretary	0.5	1	1	5,974–6,461	71,688	71,688
Staff Asst	1	1	1	5,695–6,159	67,548	67,548
Staff Asst	1	1	1	4,658–4,797	56,376	57,564
Staff Asst	0.9	1	1	3,640–4,391	46,128	48,432
Exec Asst	1	1	1	2,678–3,255	40,566	40,566
Office Techn-Typing	0.8	1	1	2,150–2,613	26,772	28,113
Totals, Executive	7.9	9.0	9.0	$514,409	$577,062	$581,895
Development and Marketing Division						
Deputy Director-External Affairs	1	1	1	5,695–6,159	73,908	73,908
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	0.6	1	1	4,588–5,536	63,516	66,692
Info Officer II	1	1	1	4,370–5,273	63,276	63,276
Staff Services Mgr I	1.4	1	1	4,179–5,041	59,883	60,492
Research Writer	0.7	1	1	3,619–4,367	43,428	45,600
Assoc Govtl Prog Analyst	2.7	3	3	3,619–4,367	155,966	157,212
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	40,492	42,356
Exec Secretary I	0.9	1	1	2,461–2,991	35,892	35,892
Totals, Development and Marketing Division	9.7	11.0	11.0	$535,247	$610,149	$619,216
Financial Management Division						
C.E.A. I	1	1	1	5,079–6,449	71,556	71,556
Exec Secretary I	0.8	1	1	2,461–2,991	35,892	35,892
Secretary	0.2	–	–	2,188–2,660	–	–
Totals	2.0	2.0	2.0	$103,476	$107,448	$107,448
Accounting:						
Acctg Administrator I-Supvr	0.9	1	1	4,179–5,041	57,105	59,538
Sr Acctg Officer-Supvr	1.7	1	1	3,803–4,588	47,916	50,312
Assoc Acctg Analyst	1	1	1	3,800–4,585	55,020	55,020
Acctg Officer-Spec	1.6	1	1	3,161–3,800	45,600	45,600
Acctg Analyst	1	1	1	2,556–3,800	45,600	45,600
Accountant Trainee	0.3	–	–	2,665–3,037	–	–

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Accountant I-Spec	1.8	2	2	2,362–2,811	62,076	63,492
Acctg Techn	6.2	7	7	2,150–2,613	208,070	211,249
Acct Clerk II	0.2	–	–	1,926–2,343	–	–
Totals	14.7	14.0	14.0	$531,190	$521,387	$530,811
Office of Budget Management:						
Assoc Constrn Analyst	0.8	1	1	3,887–5,197	49,929	52,431
Staff Services Mgr I	1	1	1	4,179–5,041	53,532	56,204
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Assoc Budget Analyst	1	2	2	3,619–4,367	96,340	100,900
Business Service Officer I-Supvr	0.2	–	–	3,163–3,803	–	–
Acctg Analyst	0.7	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	2.4	4	4	2,318–3,619	137,800	144,253
Conservationist I	–	4	4	2,046–3,156	100,656	105,672
Accountant Trainee	0.1	1	1	2,665–3,037	32,246	33,856
Office Techn-Typing	0.8	1	1	2,150–2,613	26,772	28,113
Totals	7.8	15.0	15.0	$308,544	$549,679	$573,833
Business Services and Contract Management:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Business Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1.4	1	1	3,619–4,367	49,880	52,050
Business Service Officer I-Supvr	0.4	1	1	3,163–3,803	37,956	39,852
Business Service Officer I-Spec	1	1	1	3,010–3,619	41,820	43,428
Staff Services Analyst-Gen	2	2	2	2,318–3,619	80,605	82,466
Mgt Services Techn	0.1	–	–	2,053–2,755	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	26,664	28,000
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Gen	0.8	1	1	1,690–2,256	27,072	27,072
Totals	9.5	10.0	10.0	$373,984	$405,645	$414,516
Information Systems:						
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	145,092	152,356
Asst Info Systems Analyst	2.6	2	2	2,556–3,800	84,164	86,092
Mgt Services Techn	1	1	1	2,053–2,755	33,034	33,060
Office Techn-Typing	0.8	1	1	2,150–2,613	26,772	28,113
Totals	8.4	9.0	9.0	$361,728	$413,058	$423,617
Totals, Financial Management Division	42.4	50.0	50.0	$1,678,922	$1,997,217	$2,050,225
Human Resources Division						
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Exec Secretary I	1	1	1	2,461–2,991	34,776	35,718
Totals	1.0	2.0	2.0	$33,427	$95,724	$96,666
Personnel Analysis:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	3	3	3	3,619–4,367	157,212	157,212
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,758	43,428
Office Techn-Typing	0.4	0.5	0.5	2,150–2,613	13,548	14,226
Totals	5.4	5.5	5.5	$264,262	$274,010	$275,358
Personnel Transactions:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,180	43,428
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Pers Services Supvr I	0.8	1	1	2,624–3,191	37,008	38,100
Pers Services Spec II	2	2	2	2,622–3,187	76,488	76,488
Conservationist I	0.2	–	–	2,046–3,156	–	–
Pers Services Spec I	5.3	6	6	2,038–2,950	187,563	192,699
Office Asst-Typing	1.9	2	2	1,747–2,256	44,682	46,922
Office Asst-Gen	0.5	1	1	1,690–2,256	23,400	24,576
Totals	13.7	15.0	15.0	$473,596	$513,477	$524,369
Health and Safety-Labor Relations:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	1.2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	2	2	2	2,318–3,619	81,630	83,538
Conservationist I	0.2	1	1	2,046–3,156	37,872	37,872
Totals	5.4	7.0	7.0	$269,558	$351,234	$353,142
Training Institute:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	62,307	62,307
Trng Officer I	1	1	1	3,619–4,367	52,440	52,440
Business Service Officer I-Spec	0.2	1	1	3,010–3,619	38,248	40,160
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,326	42,222
Conservationist I	1	1	1	2,046–3,156	35,598	37,170
Business Service Asst-Spec	0.8	–	–	2,053–3,010	–	–
Office Techn-Typing	0.7	1	1	2,150–2,613	26,772	28,113
Totals	5.6	6.0	6.0	$226,882	$255,691	$262,412
Exams:						
Staff Services Analyst-Gen	1.5	2	2	2,318–3,619	75,022	76,358
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Office Asst-Typing	0.5	1	1	1,747–2,256	22,284	23,398
Totals	2.3	3.0	3.0	$75,791	$97,306	$99,756
Totals, Human Resources Division	33.4	38.5	38.5	$1,343,516	$1,587,442	$1,611,703
Corpsmember Development and Project Support Division						
C.E.A. I	1	1	1	5,079–6,449	82,836	82,836
Staff Services Mgr I	0.6	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	2	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	0.3	–	–	2,461–2,991	–	–
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,090
Totals	3.9	3.0	3.0	$227,033	$161,040	$162,330
Corpsmember Development (CMD):						
Staff Services Mgr I	1	1	1	4,179–5,041	56,862	59,370
Assoc Govtl Prog Analyst	1.5	1	1	3,619–4,367	43,428	45,600
Staff Services Analyst-Gen	1	2	2	2,318–3,619	70,306	72,636
Office Techn-Typing	0.7	1	1	2,150–2,613	26,772	28,113
Totals	4.2	5.0	5.0	$184,752	$197,368	$205,719
Project Support:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	0.3	3	3	3,619–4,367	130,284	136,799
Staff Services Analyst-Gen	0.6	3	3	2,318–3,619	94,136	98,846
Office Asst-Typing	0.7	1	1	1,747–2,256	21,486	22,560
Totals	2.6	8.0	8.0	$109,415	$306,398	$318,697
Recruitment:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Research Analyst	–	1	1	3,800–4,585	52,404	55,020
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,493	104,808
Conservationist II	0.1	–	–	3,386–4,082	–	–
Staff Services Analyst-Gen	3.5	3	3	2,318–3,619	121,914	127,367
Conservationist I	0.8	1	1	2,046–3,156	36,468	37,872
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	8.4	9.0	9.0	$356,006	$413,067	$422,855
Emergency Management Branch:						
Staff Services Mgr I	–	1	1	4,179–5,041	58,140	60,020
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Totals	–	2.0	2.0	–	$110,544	$112,424
Totals, CMD and Project Support Division	19.1	27.0	27.0	$877,206	$1,188,417	$1,222,025
Planning and Quality Assurance						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Cons Administrator II	–	1	1	4,721–5,206	56,652	59,484
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Research Analyst II-Gen	0.9	1	1	3,800–4,585	45,600	47,880

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	1.3	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.1	1	1	2,318–3,619	38,248	40,160
Office Techn-Typing	1	1	1	2,150–2,613	31,289	31,356
Totals, Planning and Quality Assurance	5.3	7.0	7.0	$266,207	$351,897	$358,988
North Field Division						
C.E.A. I	1	1	1	5,079–6,449	83,628	83,628
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Heavy Equipt Mechanic	2	2	2	3,078–3,709	81,072	81,072
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	25,800	27,096
Temporary Help	33.5	20	20	(914,807)	400,000	400,000
Totals	39.5	26.0	26.0	$1,198,875	$688,984	$690,280
Shasta Pacific Service District:						
C.E.A. I	1	1	1	5,079–6,449	67,512	67,512
Regional Adm Officer II	0.3	1	1	3,803–4,588	53,992	55,056
Cons Supvr	1	1	1	3,704–4,466	53,592	53,592
Assoc Govtl Prog Analyst	0.7	–	–	3,619–4,367	–	–
Corpsmember Develmt Coordinator	1	1	1	3,526–4,250	46,089	48,390
Conservationist II	1.2	2	2	3,386–4,082	87,624	91,674
Business Service Officer I-Supvr	0.4	–	–	3,163–3,803	–	–
Business Service Officer I-Spec	0.6	1	1	3,010–3,619	43,428	43,428
Conservationist I	6.8	9	9	2,046–3,156	292,332	301,088
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Clerk	0.8	1	1	2,150–2,613	26,772	28,113
Cook	1	1	1	2,084–2,532	29,313	30,384
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Totals	17.8	21.0	21.0	$672,630	$789,262	$807,845
Salmon Restoration:						
Cons Admin	–	1	1	3,890–4,688	45,540	47,817
Cons Supvr	1	1	1	3,704–4,466	53,592	53,592
Conservationist I	2.4	5	5	2,046–3,156	156,574	162,204
Business Service Asst-Spec	1	1	1	2,053–3,010	34,548	36,120
Cook	1.2	2	2	2,084–2,532	53,929	56,623
Totals	5.6	10.0	10.0	$193,763	$344,183	$356,356
Shasta Cascade Service District:						
Staff Services Mgr I	0.3	–	–	4,179–5,041	–	–
Cons Administrator I	0.7	1	1	3,890–4,688	46,680	56,256
Cons Supvr	0.9	1	1	3,704–4,466	48,976	51,426
Conservationist II	2	2	2	3,386–4,082	97,968	97,968
Conservationist I	2	2	2	2,046–3,156	75,744	75,744
Business Service Asst-Spec	–	1	1	2,053–3,010	36,120	36,120
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Cook	1	1	1	2,084–2,532	29,075	30,384
Office Asst-Typing	–	0.5	0.5	1,747–2,256	10,743	11,280
Totals	7.9	9.5	9.5	$324,260	$379,770	$393,642
Klamath Service District:						
C.E.A. I	1	1	1	5,079–6,449	67,512	67,512
Regional Adm Officer II	0.5	1	1	3,803–4,588	45,636	47,916
Cons Supvr	1	1	1	3,704–4,466	53,592	53,592
Corpsmember Develmt Coordinator	1	1	1	3,526–4,250	51,000	51,000
Conservationist II	1	1	1	3,386–4,082	44,084	46,292
Business Service Officer I-Supvr	0.2	–	–	3,163–3,803	–	–
Conservationist I	7.9	9	9	2,046–3,156	323,340	326,250
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Clerk	0.8	1	1	2,150–2,613	31,356	31,356
Cook	1	1	1	2,084–2,532	30,384	30,384
Office Asst-Typing	2	2	2	1,747–2,256	53,716	54,144
Totals	17.4	19.0	19.0	$639,321	$735,084	$742,910
Backcountry Trails:						
Cons Supvr	1	1	1	3,704–4,466	53,592	53,592
Totals	1.0	1.0	1.0	$52,669	$53,592	$53,592

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Delta Service District:						
C.E.A. I	1	1	1	5,079–6,449	66,876	66,876
Regional Adm Officer II	0.4	1	1	3,803–4,588	48,916	51,366
Cons Supvr	2	2	2	3,704–4,466	100,884	105,413
Corpsmember Develmt Coordinator	0.9	1	1	3,526–4,250	42,312	44,424
Conservationist II	1.2	2	2	3,386–4,082	89,616	91,644
Business Service Officer I-Supvr	0.6	–	–	3,163–3,803	–	–
Conservationist I	7.8	10	10	2,046–3,156	320,130	329,081
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Supvng Cook I	0.7	1	1	2,364–2,872	28,368	29,784
Office Techn-Typing	0.8	1	1	2,150–2,613	29,596	31,072
Cook	1	1	1	2,084–2,532	30,384	30,384
Office Asst-Typing	1.6	2	2	1,747–2,256	50,007	51,158
Totals	19.0	23.0	23.0	$697,973	$843,209	$867,322
Sierra Service District:						
C.E.A. I	1	1	1	5,079–6,449	65,592	65,592
Regional Adm Officer II	0.8	1	1	3,803–4,588	49,904	52,404
Cons Supvr	1	1	1	3,704–4,466	53,592	53,592
Energy Resources Spec I	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Corpsmember Develmt Coordinator	1	1	1	3,526–4,250	51,000	51,000
Conservationist II	2.6	2	2	3,386–4,082	97,968	97,968
Business Service Officer I-Supvr	0.2	–	–	3,163–3,803	–	–
Maint Mechanic	1.8	2	2	3,156–3,802	83,088	83,088
Conservationist I-Energy	4.1	5	5	2,625–3,156	179,430	182,721
Conservationist I	2.1	4	4	2,046–3,156	120,748	124,884
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Clerk	1	1	1	2,150–2,613	31,356	31,356
Cook	1	1	1	2,084–2,532	30,384	30,384
Office Asst-Typing	0.3	1	1	1,747–2,256	21,486	22,560
Totals	20.9	24.0	24.0	$854,194	$959,940	$970,941
Tahoe-Sierra:						
Cons Administrator I	0.7	1	1	3,890–4,688	55,712	56,256
Cons Supvr	1.3	1	1	3,704–4,466	53,592	53,592
Corpsmember Develmt Coordinator	1	1	1	3,526–4,250	48,002	50,155
Conservationist II	1.2	2	2	3,386–4,082	97,048	97,968
Business Service Officer I-Supvr	0.8	1	1	3,163–3,803	45,636	45,636
Conservationist I-Energy	0.2	–	–	2,625–3,156	–	–
Conservationist I	6.5	8.5	8.5	2,046–3,156	298,479	305,096
Supvng Cook I	1.2	2	2	2,364–2,872	65,240	66,776
Clerk	0.6	1	1	2,150–2,613	25,800	27,096
Cook	1	1	1	2,084–2,532	30,384	30,384
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	15.5	19.5	19.5	$582,489	$746,965	$760,031
Facilities Construction:						
Cons Supvr	0.8	1	1	3,704–4,466	50,064	52,367
Stationary Engr	0.2	–	–	4,011–4,412	–	–
Conservationist II	1	1	1	3,386–4,082	46,656	48,984
Conservationist I-Energy	0.7	1	1	2,625–3,156	35,308	36,936
Totals	2.7	3.0	3.0	$116,046	$132,028	$138,287
Pacific Bays Service District:						
C.E.A. I	1	1	1	5,079–6,449	66,240	66,240
Cons Administrator I	0.6	1	1	3,890–4,688	56,256	56,256
Cons Supvr	4	4	4	3,704–4,466	214,368	214,368
Backcountry Trails Camp Supvr	0.2	–	–	3,702–4,463	–	–
Energy Resource Specialist [1]	–	0.7	–	3,619–4,367	30,400	–
Corpsmember Develmt Coordinator	2	2	2	3,526–4,250	102,000	102,000
Conservationist II	2.8	3	3	3,386–4,082	143,500	145,648
Business Service Officer I-Supvr	0.4	–	–	3,163–3,803	–	–
Business Service Officer I-Spec	0.7	1	1	3,010–3,619	43,428	43,428
Conservationist I-Energy [1]	–	2	–	2,625–3,159	63,000	–
Conservationist I	13.9	15	15	2,046–3,156	518,763	527,660
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Clerk	2	2	2	2,150–2,613	60,138	61,572
Cook	1.9	2	2	2,084–2,532	60,530	60,768

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Service Asst	–	1	1	2,053–2,417	24,636	25,868
Office Asst-Typing	2	1.5	1.5	1,747–2,256	40,608	40,608
Office Asst-Gen	–	0.5	0.5	1,690–2,256	10,395	10,917
Totals	32.5	37.7	35.0	$1,265,964	$1,468,726	$1,389,797
Totals, North Field Division	179.8	193.7	191.0	$6,598,184	$7,141,743	$7,171,003
South Field Division						
C.E.A. I	1	1	1	5,079–6,449	83,628	83,628
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Conservation Supvr [1]	–	1	–	3,704–4,466	48,995	–
Assoc Govtl Prog Analyst [2]	1	3	1	3,619–4,367	148,145	52,404
Heavy Equipt Mechanic	0.6	1	1	3,078–3,709	38,180	39,956
Automobile Mechanic	–	1	1	2,746–3,301	32,952	34,596
Conservationist I-Energy [1]	–	18	–	2,625–3,156	625,004	–
Office Techn-Typing [3]	1	2	1	2,150–2,613	59,795	31,356
Office Asst-Gen [1]	–	1	–	1,690–2,053	22,355	–
Temporary Help	33.5	20	20	(914,807)	400,000	400,000
Totals	38.1	49.0	26.0	$1,152,905	$1,514,110	$696,996
Los Padres Service District:						
C.E.A. I	1	1	1	5,079–6,449	65,592	65,592
Cons Supvr	1	1	1	3,704–4,466	49,632	51,999
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	52,404	52,404
Corpsmember Develmt Coordinator	1	1	1	3,526–4,250	51,000	51,000
Conservationist II	0.4	1	1	3,386–4,082	40,620	40,620
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Conservationist I	8.3	9	9	2,046–3,156	292,856	299,914
Supvng Cook I	0.7	1	1	2,364–2,872	34,464	34,464
Clerk	0.3	1	1	2,150–2,613	31,356	31,356
Cook	1.2	2	2	2,084–2,532	56,536	57,839
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	15.4	20.0	20.0	$585,183	$741,582	$753,384
Camarillo:						
Cons Administrator I	1	1	1	3,890–4,688	56,256	56,256
Cons Supvr	1	1	1	3,704–4,466	53,592	53,592
Corpsmember Develmt Coordinator	1	1	1	3,526–4,250	51,000	51,000
Conservationist II	1	1	1	3,386–4,082	43,894	46,093
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Maint Mechanic	1	1	1	3,156–3,802	40,352	41,544
Conservationist I	4.9	7	7	2,046–3,156	213,593	222,193
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Clerk	0.4	1	1	2,150–2,613	31,352	31,356
Cook	1	1	1	2,084–2,532	30,384	30,384
Office Asst-Typing	0.2	0.5	0.5	1,747–2,256	11,654	12,239
Totals	13.5	16.5	16.5	$509,191	$612,177	$624,757
Sequoia Service District:						
C.E.A. I	1	1	1	5,079–6,449	66,876	66,876
Cons Supvr	2	2	2	3,704–4,466	107,184	107,184
Corpsmember Develmt Coordinator	1	1	1	3,526–4,250	51,000	51,000
Conservationist II	1.6	2	2	3,386–4,082	97,498	97,968
Business Service Officer I-Supvr	0.4	1	1	3,163–3,803	38,746	40,682
Conservationist I	8.4	9	9	2,046–3,156	297,808	303,218
Business Service Asst-Spec	0.6	1	1	2,053–3,010	24,636	25,872
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	27,548	28,928
Cook	1	1	1	2,084–2,532	29,075	30,384
Office Asst-Gen	1.4	1.5	1.5	1,690–2,256	37,446	38,303
Totals	20.4	22.5	22.5	$747,661	$843,637	$856,235
Inland Empire Service District:						
C.E.A. I	1	1	1	5,079–6,449	65,592	65,592
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Cons Supvr	1	1	1	3,704–4,466	49,224	51,645
Corpsmember Develmt Coordinator	0.1	1	1	3,526–4,250	44,794	47,032
Conservationist II	1.8	1	1	3,386–4,082	48,984	48,984
Conservationist I	7.9	10	10	2,046–3,156	340,990	348,144
Business Service Asst-Spec	0.5	1	1	2,053–3,010	32,994	33,060
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Clerk	1	1	1	2,150–2,613	31,356	31,356

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Cook	0.9	1	1	2,084–2,532	30,084	30,384
Office Asst-Typing	1	1	1	1,747–2,256	24,780	26,012
Totals	17.6	20.0	20.0	$668,329	$758,318	$771,729
Pomona Service District:						
C.E.A. I	1	1	1	5,079–6,449	65,592	65,592
Cons Supvr	1	1	1	3,704–4,466	53,592	53,592
Corpsmember Develmt Coordinator	1	1	1	3,526–4,250	51,000	51,000
Conservationist II	1	1	1	3,386–4,082	42,648	44,784
Business Service Officer I-Supvr	0.9	1	1	3,163–3,803	39,694	41,678
Conservationist I	7.3	9	9	2,046–3,156	289,257	299,408
Business Service Asst-Spec	0.1	–	–	2,053–3,010	–	–
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Mgt Services Techn	0.9	1	1	2,053–2,755	33,049	33,060
Clerk	1	1	1	2,150–2,613	31,356	31,356
Cook	1	1	1	2,084–2,532	30,384	30,384
Office Asst-Typing	0.5	1	1	1,747–2,256	25,285	25,875
Totals	16.7	19.0	19.0	$595,145	$696,321	$711,193
Los Angeles Service District:						
C.E.A. I	1	1	1	5,079–6,449	65,592	65,592
Cons Supvr	0.9	1	1	3,704–4,466	49,020	51,468
Corpsmember Develmt Coordinator	0.6	1	1	3,526–4,250	42,312	44,424
Conservationist II	0.8	2	2	3,386–4,082	97,968	97,968
Conservationist I	4	5	5	2,046–3,156	165,129	168,603
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	9.3	12.0	12.0	$358,155	$483,213	$491,247
Southern California Energy Center:						
Cons Supvr	1	1	1	3,704–4,466	53,592	53,592
Energy Resources Spec I	1	1	1	3,619–4,367	52,404	52,404
Conservationist II	1	–	–	3,386–4,082	–	–
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Conservationist I-Energy	2.9	5	5	2,625–3,156	177,179	180,729
Supvng Cook I	1	1	1	2,364–2,872	32,476	33,848
Clerk	1	1	1	2,150–2,713	30,240	31,356
Cook	0.6	1	1	2,084–2,532	26,256	27,564
Office Asst-Typing	1	1	1	1,747–2,256	25,788	27,072
Totals	10.5	12.0	12.0	$391,318	$443,571	$452,201
San Diego Service District:						
C.E.A. I	1	1	1	5,079–6,449	65,592	65,592
Regional Adm Officer II	0.6	1	1	3,803–4,588	55,056	55,056
Cons Supvr	1	1	1	3,704–4,466	53,592	53,592
Corpsmember Develmt Coordinator	1	1	1	3,526–4,250	51,000	51,000
Conservationist II	3	3	3	3,386–4,082	142,218	144,435
Conservationist I	6.3	7	7	2,046–3,156	211,536	220,186
Business Service Asst-Spec	1	1	1	2,053–3,010	35,067	36,120
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Clerk	1	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	1	1	1	1,747–2,256	24,678	25,906
Totals	16.9	18.0	18.0	$642,027	$699,003	$713,447
Totals, South Field Division	158.4	189.0	166.0	$5,649,914	$6,791,932	$6,071,189
Totals, Corpsmember Program	338.2	382.7	357.0	$12,248,098	$13,933,675	$13,242,192
Overtime-General	–	–	–	450,485	600,000	600,000
Overtime-Emergency	–	–	–	74,448	–	–
TOTALS, AUTHORIZED POSITIONS	456.0	525.2	499.5	$17,988,538	$20,845,859	$20,286,244
Regular/Ongoing Positions	*389.0*	*485.2*	*459.5*	*15,633,991*	*19,445,859*	*18,886,244*
Temporary Help	*67.0*	*40.0*	*40.0*	*1,829,614*	*800,000*	*800,000*
Overtime-General	–	–	–	*450,485*	*600,000*	*600,000*
Overtime-Emergency	–	–	–	*74,448*	–	–

[1] Position(s) in 1999–00 limited-term to 6/30/99.
[2] Two positions in 1999–00 limited-term to 6/30/99.
[3] One position in 1999–00 limited-term to 6/30/99.

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Executive						
Commissioners Office:						
Chairperson	1	1	1	$9,077	$108,930	$108,930
Member	4.2	4	4	8,798	422,304	422,304
C.E.A. I	4	5	5	5,079–6,449	370,500	370,500
Asst Info Systems Analyst	0.6	1	1	2,556–3,800	33,005	33,060
Exec Asst	5	5	5	2,678–3,255	204,224	204,224
Totals	14.8	16.0	16.0	$1,072,420	$1,138,963	$1,139,018
Public Adviser:						
Public Adviser	1	1	1	6,887–7,448	89,376	89,376
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,600
Exec Asst	0.6	1	1	2,678–3,255	38,905	39,060
Totals	1.6	3.0	3.0	$113,831	$171,709	$174,036
General Counsel:						
C.E.A. IV	1	1	1	7,419–8,178	100,812	100,812
Asst Chief Counsel	2	2	2	7,065–7,789	186,936	186,936
Staff Counsel III-Spec	5.9	8	8	6,077–7,352	675,192	682,488
Staff Counsel	3.1	4.1	4.1	3,376–6,375	233,923	242,757
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Legal Support Supvr I	1	1	1	2,679–3,257	39,084	39,084
Sr Legal Typist	3.8	4	4	2,109–2,865	129,078	130,374
Totals	17.1	20.1	20.1	$1,163,173	$1,365,025	$1,382,451
Executive Office:						
Executive Director	0.2	1	1	7,747–8,378	92,964	92,964
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1.5	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	2	2	5,079–6,449	138,336	138,336
Research Spec III	1	1	1	5,269–6,374	76,488	76,488
Staff Services Mgr I	1.1	1	1	4,179–5,041	50,148	52,656
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Office Asst-Typing	0.3	1	1	1,747–2,256	21,486	22,560
Temporary Help	0.2	–	–	(3,716)	–	–
Totals	7.3	9.0	9.0	$517,027	$604,664	$608,246
Office of Governmental Affairs:						
C.E.A. I	1	1	1	5,079–6,449	85,248	85,248
Staff Services Mgr I	0.8	1	0.2	4,179–5,041	55,690	11,695
Assoc Govtl Prog Analyst	1.1	1	1	3,619–4,367	44,333	46,550
Jr Staff Analyst-Gen	–	–	0.8	2,318–3,010	–	23,366
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Totals	3.8	4.0	4.0	$202,755	$217,191	$198,779
Hearing Adviser:						
Chief Hearing Adviser	1	1	1	7,240–7,982	95,784	95,784
Hearing Adviser II	3	4	4	5,931–7,184	329,772	333,360
Assoc Govtl Prog Analyst	0.8	–	–	3,619–4,367	–	–
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Totals	5.8	6.0	6.0	$416,591	$459,936	$463,524
Media and Public Communications:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	2.6	3	3	3,800–4,585	162,607	164,873
Assoc Govtl Prog Analyst	2.5	2.5	2.5	3,619–4,367	131,010	131,010
Info Officer I-Spec	0.6	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	0.5	0.5	0.5	2,556–3,800	22,784	22,800
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	44,472
Audio-Visual Asst	1	1	1	3,010–3,619	43,323	43,428
Staff Services Analyst-Gen	1.7	1.5	1.5	2,318–3,619	62,998	65,142
Energy Analyst	0.2	–	–	2,318–3,619	–	–
Secretary	0.7	1	1	2,188–2,660	28,000	29,404
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Totals	13.0	13.5	13.5	$623,231	$685,478	$691,413
Totals, Executive	63.4	71.6	71.6	$4,109,028	$4,642,966	$4,657,467

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administrative Services Division						
Office of the Division Chief:						
C.E.A. I	1	1	1	5,079–6,449	60,948	60,948
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,722	40,658
Secretary	0.8	1	1	2,188–2,660	26,256	27,564
Temporary Help	0.6	0.9	0.9	(14,173)	15,000	15,000
Overtime	–	–	–	(172,721)	140,000	140,000
Totals	3.4	3.9	3.9	$326,473	$280,926	$284,170
Office of Financial Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Totals	2.0	1.0	1.0	$122,770	$66,432	$66,432
Financial Services:						
Staff Services Mgr I	2	3	3	4,179–5,041	181,476	181,476
Assoc Mgt Auditor	1.3	2	2	3,800–4,585	108,552	110,040
Assoc Govtl Prog Analyst	4.2	4	4	3,619–4,367	204,522	206,892
Assoc Budget Analyst	1.8	2	2	3,619–4,367	97,461	99,714
Staff Services Analyst-Gen	4.3	5	5	2,318–3,619	199,528	201,854
Office Techn-Typing	1.8	2	2	2,150–2,613	59,243	60,641
Totals	15.4	18.0	18.0	$685,630	$850,782	$860,617
Office of Human Resources and Business Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Totals	1.1	1.0	1.0	$68,227	$66,432	$66,432
Business Management Services:						
Business Service Officer II-Supvr	1	1	1	3,468–4,179	49,776	50,148
Business Service Officer I-Spec	1.8	2	2	3,010–3,619	75,474	79,254
Business Service Asst-Spec	1	1	1	2,053–3,010	35,535	36,120
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,152
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Printing Trades Spec II-Gen	0.2	1	1	2,013–2,578	28,404	28,404
Mailing Mach Opr I	1	1	1	1,857–2,442	29,304	29,304
Stock Clerk	0.4	1	1	1,971–2,396	24,246	25,464
Word Processing Techn	0.8	1	1	1,857–2,256	22,284	23,400
Office Asst-Typing	0.4	0.5	0.5	1,747–2,256	10,743	11,280
Office Asst-Gen	2.3	3	3	1,690–2,256	72,498	73,542
Totals	10.9	13.5	13.5	$338,627	$410,808	$419,460
Human Resources:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Assoc Energy Spec-Efficiency	0.3	1	1	3,619–4,367	46,360	48,678
Assoc Personnel Analyst	3.7	3.8	3.8	3,619–4,367	193,583	195,734
Staff Services Analyst-Gen	0.2	1.3	1.6	2,318–3,619	48,036	61,846
Pers Services Spec II	1.3	1.3	1	2,622–3,187	48,738	38,244
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Pers Services Spec I	1.2	0.6	0.6	2,038–2,950	17,842	17,842
Personnel Techn I	0.4	–	–	1,982–2,755	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.3	0.5	0.5	1,747–2,256	13,536	13,536
Totals	9.3	11.5	11.5	$390,657	$487,759	$496,936
Information Technology:						
Sr Info Systems Analyst-Supvr	0.6	1	1	4,588–5,536	55,056	57,804
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	52,404	55,020
Electric Generation System Spec II	1	0.8	1	4,178–5,078	48,749	60,936
Assoc Mech Engr	0.8	0.2	1	4,082–4,959	11,854	59,508
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	55,428	57,564
Assoc Programmer Analyst-Spec	1.8	2	2	3,800–4,585	100,620	102,900
Assoc Info Systems Analyst-Spec	4	6	5	3,800–4,585	318,456	275,100
Asst Info Systems Analyst	0.1	1	1	2,556–3,800	39,670	41,654
Energy Analyst	0.8	–	–	2,318–3,619	–	–
Info Systems Techn	–	1	1	2,040–2,875	15,926	15,926
Totals	13.1	16.0	16.0	$708,377	$822,159	$850,408

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Library:						
Sr Librarian-Supvr	1	1	1	3,395–4,127	49,524	49,524
Librarian	0.2	0.5	0.5	2,669–3,791	19,188	20,148
Library Tech Asst I	0.5	0.5	0.5	2,150–2,614	14,583	15,312
Totals	1.7	2.0	2.0	$70,704	$83,295	$84,984
Accounting Office:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Spec	3	3	3	3,619–4,367	154,186	157,212
Acctg Officer-Spec	2	2	2	3,161–3,800	86,756	88,812
Accountant I-Spec	2	2	2	2,362–2,811	64,360	65,890
Acctg Techn	2.1	3	3	2,150–2,613	85,224	87,921
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Printing Trades Spec II-Gen	0.8	–	–	2,013–2,367	–	–
Totals	11.9	12.0	12.0	$456,018	$482,374	$491,683
Equal Employment Office:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Prog Techn	0.2	–	–	1,857–2,424	–	–
Totals	1.2	1.0	1.0	$57,418	$52,404	$52,404
Totals, Administrative Services Division	70.0	79.9	79.9	$3,224,901	$3,603,371	$3,673,526
Energy Information and Analysis Division						
Office of the Division Chief:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Deputy Division Chief	0.3	1	1	5,850–6,449	70,200	73,716
Electric Generation Prog Spec III	0.2	1	1	5,313–5,856	70,272	70,272
Energy Prog Spec III-Forecasting	1	1	1	5,313–5,856	70,272	70,272
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Secretary	0.2	1	1	2,188–2,660	31,920	31,920
Temporary Help	0.2	–	–	(6,814)	–	–
Totals	3.9	6.0	6.0	$258,908	$388,620	$392,136
Electricity Resource Assessment:						
Office Mgr I	0.8	1	1	5,313–5,856	63,756	66,948
Sr Elec Engr	0.5	–	–	4,699–5,709	–	–
Electric Generation System Spec III	1.9	2	2	4,587–5,575	132,342	133,800
Electric Generation Prog Spec II	0.8	1	1	4,584–5,569	65,370	66,828
Energy Commission Spec II-Forecast	1.4	2	2	4,367–5,269	126,456	126,456
Electric Generation System Spec II	3.5	4	4	4,178–5,078	239,977	242,820
Electric Generation Prog Spec I	1.1	1	1	4,175–5,072	59,296	60,864
Energy Commission Spec I-Forecast	1	1	1	3,977–4,797	47,724	50,112
Electric Generation System Spec I	6.9	8	8	3,801–4,617	418,336	425,406
Energy Analyst	2.1	3	3	2,318–3,619	109,338	112,636
Office Techn-Typing	1.9	1.5	1.5	2,150–2,613	47,034	47,034
Totals	21.9	24.5	24.5	$1,166,479	$1,309,629	$1,332,904
Demand Analysis:						
Office Mgr II	0.7	1	1	5,850–6,449	77,388	77,388
Energy Commission Spec III-Efficiency	1	1	1	4,797–5,794	69,528	69,528
Energy Commission Supvr II-Forecast	3	3	3	4,370–5,273	189,828	189,828
Energy Commission Spec II-Forecast	2.7	3.1	3.1	4,367–5,269	189,512	191,082
Assoc Mech Engr	1	1	1	4,082–4,959	59,508	59,508
Energy Commission Supvr I-Forecast	1.4	2	2	3,980–4,800	105,360	107,748
Energy Commission Spec I-Forecast	6.3	6	6	3,977–4,797	335,427	337,932
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	55,020	55,020
Assoc Energy Spec-Forecast	8.7	8.8	8.8	3,619–4,367	450,283	452,491
Assoc Energy Spec-Technology	1	1	1	3,619–4,367	48,280	50,634
Energy Analyst	–	1	1	2,318–3,619	27,816	29,208
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1.3	1.3	1.3	2,150–2,613	40,763	40,763
Totals	28.2	31.2	31.2	$1,505,999	$1,681,773	$1,694,190
Fuels Resources:						
Office Mgr I	1	1	1	5,313–5,856	70,272	70,272
Energy Commission Spec III-Forecast	1	1	1	4,797–5,794	69,528	69,528
Energy Commission Supvr II-Forecast	2	2	2	4,370–5,273	126,552	126,552
Energy Commission Spec II-Forecast	1	1	1	4,367–5,269	63,228	63,228
Assoc Elec Engr	0.5	0.8	0.8	4,082–4,959	50,582	50,582

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Energy Commission Supvr I-Forecast	2	2	2	3,980–4,800	115,200	115,200
Energy Commission Spec I-Forecast	4.9	5	5	3,977–4,797	285,862	287,820
Energy Spec II-Fuels	0.9	1	1	3,977–4,797	47,724	50,112
Assoc Energy Spec-Forecast	2.9	3	3	3,619–4,367	141,622	146,084
Energy Analyst	1	1	1	2,318–3,619	43,160	43,428
Mgt Services Techn	0.5	0.5	0.5	2,053–2,755	16,530	16,530
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.2	1	1	1,857–2,256	29,032	29,088
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Totals	19.1	20.3	20.3	$1,007,287	$1,090,648	$1,099,780
Totals, Energy Information and Analysis Division	73.1	82.0	82.0	$3,938,673	$4,470,670	$4,519,010
Energy Efficiency Division						
Office of the Division Chief:						
C.E.A. III	0.7	1	1	7,071–7,796	84,852	84,852
Deputy Division Chief	0.5	1	1	5,850–6,449	70,200	73,716
Energy Commission Spec III-Efficiency	1	1.5	1.5	4,797–5,794	100,276	103,539
Energy Commission Spec III-Technology	0.9	2	2	4,797–5,794	115,848	121,644
Energy Commission Supvr II-Efficiency	1	1	1	4,370–5,273	63,276	63,276
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Secretary	1	1	1	2,188–2,660	31,920	31,920
Temporary Help	2	–	–	(137,112)	–	–
Totals	7.9	8.5	8.5	$495,303	$518,776	$531,351
Residential Buildings and Appeals Office:						
Office Mgr I	1	1	1	5,313–5,856	70,272	70,272
Energy Commission Supvr II-Efficiency	2	2	2	4,370–5,273	126,552	126,552
Energy Commission Spec II-Efficiency	1.8	2	2	4,367–5,269	126,456	126,456
Assoc Mech Engr	2.2	3	3	4,082–4,959	167,307	171,090
Energy Commission Spec I-Efficiency	1.9	2	2	3,977–4,797	115,128	115,128
Assoc Energy Spec-Efficiency	6.5	7.5	7.5	3,619–4,367	381,654	386,101
Energy Analyst	2.6	3.5	3.5	2,318–3,619	121,387	125,291
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.1	1	1	1,747–2,256	21,486	22,560
Totals	19.1	23.0	23.0	$968,584	$1,161,598	$1,174,806
Nonresidential Office:						
Office Mgr I	1	1	1	5,313–5,856	70,272	70,272
Sr Mech Engr	1	1	1	4,699–5,709	68,508	68,508
Energy Commission Supvr II-Efficiency	2	2	2	4,370–5,273	126,552	126,552
Energy Commission Spec II-Efficiency	2	2	2	4,367–5,269	126,456	126,456
Assoc Mech Engr	5.9	8	8	4,082–4,959	458,854	465,958
Assoc Energy Spec-Efficiency	6.1	6.3	6.3	3,619–4,367	309,500	314,496
Energy Analyst	3	3	3	2,318–3,619	124,910	128,542
Office Techn-Typing	1.1	1.3	1	2,150–2,613	40,518	31,356
Word Processing Techn	0.9	0.7	1	1,857–2,256	15,599	23,400
Totals	23.0	25.3	25.3	$1,186,787	$1,341,169	$1,355,540
Program Planning and Process Energy Office:						
Office Mgr I	1	1	1	5,313–5,856	70,272	70,272
Energy Commission Supvr II-Efficiency	2	2	2	4,370–5,273	126,552	126,552
Energy Commission Spec II-Efficiency	1	1	1	4,367–5,269	63,228	63,228
Energy Commission Spec I-Efficiency	4	4	4	3,977–4,797	230,256	230,256
Energy Commission Spec I-Technology	–	0.1	0.1	3,977–4,797	4,772	5,011
Assoc Energy Spec-Efficiency	3.4	5	5	3,619–4,367	244,430	248,792
Energy Analyst	1.3	1	1	2,318–3,619	30,498	32,028
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	13.7	15.1	15.1	$713,118	$801,364	$807,495
Totals, Energy Efficiency Division	63.7	71.9	71.9	$3,363,792	$3,822,907	$3,869,192

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Energy Technology Development Division						
Office of the Division Chief:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Deputy Division Chief	1	1	1	5,850–6,449	77,388	77,388
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Secretary	0.8	1	1	2,188–2,660	26,256	27,564
Temporary Help	1	–	–	(75,504)	–	–
Totals	4.8	4.0	4.0	$319,143	$249,600	$250,908
Transportation Technology Fuels:						
Office Mgr I	1	1	1	5,313–5,856	70,272	70,272
Energy Commission Spec III-Technology	1.8	2	2	4,797–5,794	139,056	139,056
Energy Commission Supvr II-Technology	2.8	3	3	4,370–5,273	178,409	181,620
Assoc Auto Equipt Stds Engr	4.1	4	4	4,082–4,959	238,032	238,032
Assoc Mech Engr	2.2	3	3	4,082–4,959	165,320	169,832
Energy Commission Supvr I-Technology	3	3	3	3,980–4,800	172,800	172,800
Energy Commission Spec I-Technology	2.6	3.6	3.6	3,977–4,797	204,686	207,230
Assoc Energy Spec-Technology	8	10	10	3,619–4,367	494,976	501,492
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	33,060	33,060
Energy Analyst	1	1	1	2,318–3,619	36,875	38,722
Mgt Services Techn	0.8	–	–	2,053–2,755	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	30,972	31,353
Word Processing Techn	0.3	1	1	1,857–2,256	23,498	24,678
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Totals	29.2	33.6	33.6	$1,516,940	$1,787,956	$1,808,147
Research and Development:						
Office Mgr I	1	1	1	5,313–5,856	70,272	70,272
Energy Commission Spec III-Technology	3	4	4	4,797–5,794	266,148	269,028
Energy Commission Supvr II-Technology	0.9	3	3	4,370–5,273	168,156	173,412
Energy Commission Spec II-Technology	0.8	1	1	4,367–5,269	63,064	63,228
Electric Generation Prog Spec I	1	1	1	4,175–5,072	60,864	60,864
Assoc Mech Engr	5.9	7	7	4,082–4,959	406,032	408,480
Energy Commission Supvr I-Technology	1.2	2	2	3,980–4,800	105,360	107,748
Energy Commission Spec I-Technology	4.5	4	4	3,977–4,797	230,256	230,256
Electric Generation System Spec I	1	1	1	3,801–4,617	55,404	55,404
Assoc Energy Spec-Technology	4	5.7	5.7	3,619–4,367	272,680	279,241
Staff Services Analyst-Gen	0.1	1	1	2,318–3,619	37,630	39,512
Energy Analyst	1.2	1.5	1.5	2,318–3,619	47,098	49,454
Office Techn-Typing	1	1	1	2,150–2,613	25,800	27,090
Word Processing Techn	0.4	1	1	1,857–2,256	23,596	24,780
Totals	26.0	34.2	34.2	$1,407,124	$1,832,360	$1,858,769
Technology Evaluation:						
Office Mgr I	1	1	1	5,313–5,856	70,272	70,272
Energy Commission Spec III-Technology	1.8	3	3	4,797–5,794	196,620	199,500
Energy Commission Supvr II-Technology	1.2	2	2	4,370–5,273	126,552	126,552
Energy Commission Spec II-Technology	2.8	4	4	4,367–5,269	242,088	244,704
Energy Commission Supvr I-Technology	1	1	1	3,980–4,800	57,600	57,600
Energy Commission Spec I-Technology	7.1	9	9	3,977–4,797	510,299	515,530
Assoc Energy Spec-Technology	5.7	7.5	7.5	3,619–4,367	367,759	377,323
Energy Analyst	5.3	7	7	2,318–3,619	236,203	248,023

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	38,722	40,658
Office Techn-Typing	0.8	1	1	2,150–2,613	29,749	31,232
Word Processing Techn	0.3	1	1	1,857–2,424	22,284	23,400
Totals	27.8	37.5	37.5	$1,363,526	$1,898,148	$1,934,794
Totals, Energy Technology Development Division	87.8	109.3	109.3	$4,606,733	$5,768,064	$5,852,618
Energy Facility Siting and Environmental Protection Division						
Office of the Division Chief:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Deputy Division Chief	1	1	1	5,850–6,449	77,388	77,388
Energy Commission Spec III-Forecast	1	1	1	4,797–5,794	69,528	69,528
Health & Safety Prog Spec III	1	1	1	4,797–5,794	69,528	69,528
Planner III-Energy	–	1	1	4,370–5,273	52,440	55,068
Planner II-Energy	0.5	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Geographic Info	0.5	1	1	3,800–4,585	54,192	55,020
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Planner I-Energy	–	1	1	3,619–4,367	43,428	45,600
Research Analyst I-Geographic Info	0.4	1	1	2,556–3,800	34,308	35,664
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Secretary	0.6	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Typing	–	1	1	2,151–2,616	20,964	22,008
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Techn-Gen	1.8	2	2	2,150–2,613	62,511	62,712
Totals	10.9	16.0	16.0	$587,178	$818,175	$826,404
Energy Facilities Siting:						
Office Mgr I	1	1	1	5,313–5,856	70,272	70,272
Planner III-Energy	2.5	3	3	4,370–5,273	189,828	189,828
Assoc Engrng Geologist	0.9	1	1	4,082–4,961	48,984	51,432
Planner II-Energy	5.8	11	11	3,977–4,797	585,357	597,369
Planner I-Energy	1.5	2	2	3,619–4,367	88,666	93,099
Office Services Supvr I-Typing	–	2	2	2,151–2,616	41,928	44,016
Office Techn-Typing	3.5	5	5	2,150–2,613	145,668	148,260
Totals	15.2	25.0	25.0	$755,013	$1,170,703	$1,194,276
Environmental Protection:						
Office Mgr II	1	1	1	5,850–6,449	77,388	77,388
Staff Toxicologist-Spec	1	1	1	5,269–6,374	76,488	76,488
Energy Commission Spec III-Technology	0.2	1	1	4,797–5,794	57,564	60,444
Sr Mech Engr	1.9	2	2	4,699–5,709	137,016	137,016
Planner III-Energy	3	4	4	4,370–5,273	242,268	244,896
Assoc Mech Engr	6.3	8	8	4,082–4,959	441,800	451,213
Health & Safety Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Planner II-Energy	9.6	13.9	13.9	3,977–4,797	760,780	770,332
Planner I-Energy	1.3	3	3	3,619–4,367	132,646	139,280
Energy Analyst	1	2	2	2,318–3,619	79,548	79,548
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.1	–	–	1,857–2,256	–	–
Temporary Help	0.1	–	–	(4,547)	–	–
Totals	27.5	37.9	37.9	$1,548,417	$2,094,418	$2,125,525
Facilities and Permit Assistance:						
Office Mgr I	1	1	1	5,313–5,856	70,272	70,272
Sr Mech Engr	1.9	3	3	4,699–5,709	193,404	196,224
Sr Elec Engr	2	2	2	4,699–5,709	137,016	137,016
Electric Trans System Prog Spec II	1	1	1	4,584–5,569	66,828	66,828
Planner III-Energy	0.5	–	–	4,370–5,273	–	–
Assoc Engrng Geologist	0.6	2	2	4,082–4,961	108,516	110,964
Assoc Civil Engr	1	1	1	4,082–4,961	59,532	59,532
Assoc Mech Engr	0.7	3	3	4,082–4,959	168,000	170,448
Assoc Elec Engr	3.4	5	5	4,082–4,959	276,492	281,388
Planner II-Energy	1	–	–	3,977–4,797	–	–
Research Analyst II-Geographic Info	0.5	–	–	3,800–4,585	–	–
Planner I-Energy	1.2	1	1	3,619–4,367	50,214	52,008
Mech Engr	–	1	1	3,026–4,207	36,312	38,124

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Energy Analyst	0.4	–	–	2,318–3,619	–	–
Research Analyst I-Geographic Info	0.4	–	–	2,556–2,755	–	–
Office Techn-Typing	1.4	1	1	2,150–2,613	31,356	31,356
Totals	17.0	21.0	21.0	$938,409	$1,197,942	$1,214,160
Totals, Energy Facility Siting and Environmental Protection Division.	70.6	99.9	99.9	$3,829,017	$5,281,238	$5,360,365
TOTALS, AUTHORIZED POSITIONS	428.6	514.6	514.6	$23,072,144	$27,589,216	$27,932,178
Regular/Ongoing Positions	*424.5*	*513.7*	*513.7*	*22,657,557*	*27,434,216*	*27,777,178*
Temporary Help	*4.1*	*0.9*	*0.9*	*241,866*	*15,000*	*15,000*
Overtime	–	–	–	*172,721*	*140,000*	*140,000*

3460 COLORADO RIVER BOARD OF CALIFORNIA

Board Members (10) per diem	–	–	–	$100/day	$9,600	$9,600
Executive Director	1	1	1	7,583–8,201	98,412	98,412
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Prin Hyd Engr	1	1	1	6,274–6,919	83,028	83,028
Supvng Hyd Engr	1	1	1	5,162–6,274	75,288	75,288
Sr Hyd Engr	2	3	3	4,699–5,709	193,404	196,224
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	95,832	98,004
Office Techn-Typing	–	–	–	2,150–2,613	–	–
Office Asst-Typing	0.5	2.5	2.5	1,747–2,256	55,464	57,552
Temporary Help	0.4	0.4	0.4	(808)	16,500	16,500
Totals,	7.9	11.9	11.9	$530,205	$712,596	$719,676
TOTALS, AUTHORIZED POSITIONS	7.9	11.9	11.9	$530,205	$712,596	$719,676
Regular/Ongoing Positions	*7.5*	*11.5*	*11.5*	*529,397*	*696,096*	*703,176*
Temporary Help	*0.4*	*0.4*	*0.4*	*808*	*16,500*	*16,500*
Overtime	–	–	–	–	–	–

3480 DEPARTMENT OF CONSERVATION

Division of Administration

Executive:						
Director	0.5	1	1	$100,548	$100,548	$100,548
Deputy Director	1	1	1	7,228–7,818	89,724	89,724
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. I	0.8	1	1	5,079–6,449	77,388	77,388
Adm Asst II	–	1	1	3,619–4,367	52,379	52,404
Exec Asst	1.8	2	2	2,678–3,255	75,978	77,680
Exec Secretary I	0.2	–	–	2,461–2,991	–	–
Office Asst-Typing	0.4	1	1	1,747–2,256	23,596	24,780
Temporary Help	0.7	–	–	(45,293)	–	–
Totals	6.4	8.0	8.0	$415,461	$513,165	$516,076
Governmental and Environmental Affairs:						
Envirntl Spec IV-Spec	0.7	1	1	4,267–5,152	61,824	61,824
Staff Services Mgr I	1	1	1	4,179–5,041	59,071	60,492
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	45,790	48,080
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,247	41,209
Office Techn-Typing	0.7	1	1	2,150–2,613	25,800	27,096
Temporary Help	0.3	–	–	(9,270)	–	–
Totals	4.6	5.0	5.0	$200,145	$231,732	$238,701
Public Affairs Office:						
Director-Public Affairs	1	1	1	6,569–7,104	85,248	85,248
Info Officer II	0.1	1	1	4,370–5,273	53,198	52,404
Info Officer I-Spec	–	1	1	3,619–4,367	43,428	45,600
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Research Writer	0.9	–	–	3,619–4,367	–	–
Asst Info Officer	0.4	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,990	42,758
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.6	6.0	6.0	$222,178	$297,648	$300,794
Totals, Executive	15.6	19.0	19.0	$837,784	$1,042,545	$1,055,571

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Management Services:						
Administration:						
C.E.A. I	0.2	1	1	5,079–6,449	60,948	60,948
Asst Gen Counsel	1	1	1	4,916–5,064	58,992	58,992
Dep Asst Secty-Operations	0.4	1	1	3,640–4,391	43,680	45,864
Exec Secty I	–	1	1	2,461–2,991	29,532	31,008
Office Services Supvr II-Gen	0.1	–	–	2,406–2,925	–	–
Temporary Help	0.1	1	1	(7,521)	33,000	33,000
Overtime	–	–	–	–	54,000	54,000
Totals	1.8	5.0	5.0	$102,317	$280,152	$283,812
Fiscal and System Services:						
Asst Director	1	1	1	5,974–6,461	75,264	75,264
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Systems Software Spec III	–	1	1	5,031–6,081	70,875	72,972
Systems Software Spec III-Tech	0.3	–	–	5,027–6,077	–	–
Research Prog Spec III-Geographic	1	1	1	4,797–5,794	69,528	69,528
Systems Software Spec II-Tech	0.8	–	–	4,576–5,530	–	–
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Supvr	0.3	1	1	4,179–5,041	54,752	57,488
Systems Software Spec I-Tech	1.3	2	2	4,166–5,027	116,688	119,240
Staff Info Systems Analyst-Spec	1.4	2	2	3,977–4,797	105,288	107,676
Assoc Programmer Analyst-Spec	4.4	6	6	3,800–4,585	299,040	308,465
Assoc Info Systems Analyst-Spec	2.7	3	3	3,800–4,585	139,596	146,580
Assoc Acctg Analyst	1.4	2	2	3,800–4,585	110,040	110,040
Research Analyst II-Geographic Info	0.3	–	–	3,800–4,585	–	–
Assoc Adm Analyst-Acctg	1.8	2	2	3,800–4,585	110,040	110,040
Assoc Budget Analyst	1	2	2	3,619–4,367	91,308	95,880
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Acctg Officer-Supvr	1	1	1	3,163–3,803	45,636	45,636
Programmer II	0.3	–	–	3,161–3,800	–	–
Acctg Officer-Spec	1	1	1	3,161–3,800	45,600	45,600
Asst Info Systems Analyst	1.8	4	4	2,556–3,800	140,286	144,774
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	83,920	85,784
Info Systems Techn	2	2.5	2.5	2,040–2,875	74,865	78,615
Accountant I-Spec	2	3	3	2,362–2,811	95,808	97,224
Sr Acct Clerk	3.8	4	4	2,150–2,613	125,424	125,424
Acctg Techn	1.9	2	2	2,150–2,613	62,444	62,712
Office Techn-Typing	2.7	3	3	2,150–2,613	83,604	86,226
Acct Clerk II	1.4	2	2	1,926–2,343	52,481	53,698
Office Asst-Typing	0.5	1.5	1.5	1,219	35,022	36,096
Temporary Help	0.1	–	–	(5,643)	–	–
Overtime	–	–	–	(50,013)	–	–
Totals	42.8	54.0	54.0	$1,952,625	$2,397,913	$2,445,366
Personnel and Management Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	2.4	3	3	3,619–4,367	148,236	150,408
Adm Asst II	1	–	–	3,619–4,367	–	–
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	80,646	82,506
Pers Services Supvr II	0.1	–	–	2,856–3,472	–	–
Materials & Stores Supvr	1	1	1	2,621–3,457	36,244	37,484
Pers Services Supvr I	0.7	1	1	2,624–3,191	36,708	38,036
Business Service Asst-Spec	2.3	4	4	2,053–3,010	110,028	113,736
Pers Services Spec I	3.1	4	4	2,038–2,950	128,604	130,668
Warehouse Worker	1	2	2	2,367–2,814	60,000	61,242
Office Techn-Typing	3.5	3	3	2,150–2,613	91,283	92,715
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	1.2	4	4	1,747–2,256	91,634	96,213
Overtime	–	–	–	(757)	–	–
Totals	24.1	30.0	30.0	$950,210	$1,089,839	$1,109,464
Totals, Management Services	68.7	89.0	89.0	$3,005,152	$3,767,904	$3,838,642
Totals, Division of Administration	84.3	108.0	108.0	$3,842,936	$4,810,449	$4,894,213

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Division of Mines and Geology						
Headquarters:						
Geologist	1	1	1	6,577–7,252	87,024	87,024
Prin Geologist	1	1	1	6,274–6,919	83,028	83,028
Staff Services Mgr I	0.1	1	1	4,179–5,041	50,148	52,656
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	145,124	149,764
Exec Asst	0.8	1	1	2,678–3,255	33,476	35,148
Office Techn-Typing	2.8	3	3	2,150–2,613	85,234	87,933
Temporary Help	0.1	6.2	6.2	(3,472)	95,862	95,862
Overtime	–	–	–	–	31,222	31,222
Totals	9.8	17.2	17.2	$463,986	$666,138	$677,657
Bay Area Regional Office:						
Supvng Geologist	–	0.8	0.8	5,155–6,230	49,488	51,965
Sr Engrng Geologist [1]	1.6	4	3.8	4,699–5,711	245,672	244,438
Sr Geologist-Supvr	1	1	1	4,478–5,404	64,848	64,848
Assoc Engrng Geologist [2]	2.9	15	14	4,082–4,961	776,940	761,020
Assoc Geologist	1	1	1	3,887–4,685	56,220	56,220
Asst Geologist	0.8	–	–	2,821–3,887	–	–
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Librarian	1	1	1	2,669–3,791	45,352	45,492
Sr Geological Drafting Techn	1	1	1	3,076–3,738	44,856	44,856
Research Analyst I (G1S)	–	2	2	2,556–2,755	61,344	64,416
Geologic Aid	1	1	1	2,260–2,747	32,964	32,964
Office Techn-Typing	1.9	4	4	2,150–2,613	114,245	116,904
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Temporary Help	0.6	–	–	(26,486)	–	–
Overtime	–	–	–	(12,903)	–	–
Totals	13.9	31.8	30.6	$669,693	$1,537,565	$1,528,759
Southern California Regional Office:						
Sr Engrng Geologist	1	1	1	4,699–5,711	68,568	68,568
Sr Geologist-Supvr	1	1	1	4,478–5,404	64,848	64,848
Sr Geologist-Spec	1	1	1	4,475–5,399	64,788	64,788
Assoc Engrng Geologist	4	4	4	4,082–4,961	238,128	238,128
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals	10.0	10.0	10.0	$526,011	$544,680	$544,680
Strong Motion Office:						
Supvng Geologist	1	1	1	5,155–6,230	74,760	74,760
Sr Engrng Geologist	1	1	1	4,699–5,711	68,532	68,532
Sr Seismologist	2	3	3	4,478–5,404	181,128	186,120
Assoc Engrng Geologist	0.2	1	1	4,082–4,961	48,984	51,432
Sr Precision Electronics Spec	1	1	1	3,890–4,727	56,724	56,724
Assoc Seismologist [1]	3	5	4.8	3,887–4,685	248,880	250,340
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Precision Electronics Spec	1	1	1	3,542–4,100	49,200	49,200
Seismological Instrument Techn III	3	3	3	3,230–3,927	141,372	141,372
Research Analyst I-Gen	1	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen [1]	0.7	2	1.8	2,318–3,619	62,388	60,640
Seismological Instrument Techn II	7.1	10	10	2,942–3,575	403,434	410,730
Seismological Instrument Techn I [3]	3.2	8	7.6	2,684–3,261	259,808	261,512
Research Analyst I (G1S)	–	1	1	2,556–2,755	30,672	32,208
Office Techn-Typing	1.1	2	2	2,150–2,613	58,051	60,949
Office Asst-Typing	0.8	–	–	2,150–2,613	–	–
Overtime	–	–	–	(37,313)	–	–
Totals	27.1	41.0	40.2	$1,248,295	$1,781,937	$1,802,523
Sacramento:						
Supvng Geologist	1.8	2	2	5,155–6,230	149,520	149,520
Sr Seismologist	2	2	2	4,478–5,404	128,521	129,696
Assoc Engrng Geologist	1.1	2	2	4,082–4,961	108,516	110,964
Research Prog Spec I-Geographic [4]	–	1	0.8	3,977–4,797	47,724	37,584
Assoc Seismologist	0.2	1	1	3,887–4,685	46,644	48,972
Assoc Geologist	1	2	2	3,887–4,685	102,864	105,192
Assoc Govtl Prog Analyst	1.3	2	2	3,619–4,367	90,437	94,960
Staff Services Analyst-Gen	0.6	–	–	2,318–3,619	–	–
Geologic Aid	1	1	1	2,260–2,747	32,964	32,964

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Temporary Help	0.9	–	–	(20,658)	–	–
Overtime	–	–	–	(595)	–	–
Totals	10.4	14.0	13.8	$524,613	$732,990	$736,948
Surface Mining and Reclamation Act:						
Supvng Geologist	1	1	1	5,155–6,230	74,760	74,760
Sr Engrng Geologist	0.5	1	1	4,699–5,711	64,110	67,104
Sr Geologist-Supvr	2	2	2	4,478–5,404	129,696	129,696
Sr Geologist-Spec	1	1	1	4,475–5,399	64,788	64,788
Assoc Geologist	5.6	5	5	3,887–4,685	274,260	276,728
Asst Geologist [5]	0.6	3	2	2,821–3,887	106,992	71,680
Research Analyst I-Geographic Info	1	1	1	2,556–3,800	45,600	45,600
Geological Drafting Techn	–	0.5	–	2,684–3,261	16,104	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Overtime	–	–	–	(231)	–	–
Totals	12.8	15.5	14.0	$681,785	$807,666	$761,712
Publications:						
Supvng Geologist	0.2	1	1	5,155–6,230	61,860	64,956
Sr Geologist-Supvr	1	1	1	4,478–5,404	64,848	64,848
Supvng Librarian	1	1	1	3,907–4,750	57,000	57,000
Assoc Geologist	1	1	1	3,887–4,685	56,220	56,220
Publications Supvr	1	1	1	3,621–4,370	52,440	52,440
Assoc Editor-Publications	1	1	1	3,619–4,367	52,404	52,404
Asst Geologist	1	1	1	2,821–3,887	46,644	46,644
Research Analyst I-Geographic Info	1	1	1	2,556–3,800	39,670	41,654
Sr Geological Drafting Techn	3	3	3	3,076–3,738	134,568	134,568
Staff Services Analyst-Gen	1	1	1	2,318–3,619	37,328	39,196
Geological Drafting Techn	2.9	3	3	2,684–3,261	117,396	117,396
Editorial Techn	1	1	1	2,468–2,956	35,472	35,472
Office Techn-Typing	1.6	2	2	2,150–2,613	53,328	56,000
Temporary Help	1.3	–	–	(25,090)	–	–
Overtime	–	–	–	(845)	–	–
Totals	18.0	18.0	18.0	$737,702	$809,178	$818,798
Office of Mine Reclamation:						
C.E.A. I	0.9	1	1	5,079–6,449	71,748	71,748
Envirntl Prog Mgr I	1	2	2	4,917–5,936	142,464	142,464
Sr Mining Engr	1	1	1	4,703–5,714	68,568	68,568
Assoc Mineral Resources Engr	1	1	1	4,699–5,709	68,508	68,508
Staff Svcs Mgr I	–	1	1	4,179–5,041	50,148	52,656
Assoc Engrng Geologist	3	5	5	4,082–4,961	276,564	281,460
Research Prog Spec I [5]	2	2.5	2	3,977–4,797	138,990	115,128
Plant Ecologist	1	1	1	3,887–4,685	56,220	56,220
Envirntl Spec III	2	2	2	3,706–4,475	103,152	105,560
Energy & Mineral Resources Engr	2	2	2	3,105–4,407	105,768	105,768
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	99,334	101,684
Envirntl Spec II	–	1	1	3,076–3,706	36,912	38,760
Staff Services Analyst-Gen	1	2	2	2,318–3,619	73,088	76,744
Office Techn-Typing	2	2	2	2,150–2,613	60,879	62,343
Office Asst-Typing	0.1	1	1	1,747–2,256	23,028	24,184
Temporary Help	1.9	3.1	3.1	(40,834)	83,421	83,421
Overtime	–	–	–	(9,384)	–	–
Totals	20.9	29.6	29.1	$1,038,642	$1,458,792	$1,455,216
Legal Office:						
Staff Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
Staff Counsel	0.7	1	1	3,376–6,375	76,500	76,500
Totals	1.7	2.0	2.0	$135,914	$164,724	$164,724
Seismic Hazards Mapping:						
Sr Engrng Geologist [6]	1	3	2.6	4,699–5,711	181,344	157,380
Staff Services Mgr I	0.3	–	–	4,179–5,041	–	–
Research Mgr I-Geographic Info	–	1	1	4,179–5,041	50,148	52,656
Assoc Engrng Geologist [4]	7.6	9	8.8	4,082–4,961	515,712	507,800
Assoc Seismologist	1	1	1	3,887–4,685	56,220	56,220
Assoc Programmer Analyst-Spec [4]	–	1	0.8	3,800–4,585	45,600	35,910
Research Analyst II-Geographic Info [1]	1	3	1.8	3,800–4,585	146,220	142,800
Assoc Planner [1]	–	1	0.8	3,619–4,367	43,428	38,000
Research Analyst I-Geographic Info [1]	1.4	2	2.8	2,556–3,800	66,792	62,960

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,658	42,490
Info Systems Techn	0.6	–	–	2,040–2,875	–	–
Temporary Help	3.6	–	–	(201,247)	–	–
Overtime	–	–	–	(1,319)	–	–
Totals	17.5	22.0	20.6	$930,073	$1,146,122	$1,096,216
State Mining and Geology Board:						
Honorarium	2.6	–	–	(8,200)	28,620	28,620
Special Rep	1	1	1	5,695–6,159	73,908	73,908
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Temporary Help	–	0.5	0.5	–	11,961	11,961
Totals	4.6	2.5	2.5	$117,838	$153,549	$153,549
Mariposa Mineral Museum:						
Staff Services Mgr I	0.7	–	–	4,179–5,041	–	–
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Temporary Help	1.6	–	–	(24,148)	–	–
Overtime	–	–	–	(210)	–	–
Totals	2.5	–	–	$71,058	–	–
Totals, Division of Mines and Geology	149.2	203.6	198.0	$7,145,610	$9,803,341	$9,740,782
Division of Oil, Gas and Geothermal Resources						
Oil and Gas Operations-Headquarters:						
C.E.A. V	1	1	1	7,852–8,656	100,404	100,404
C.E.A. IV	1	1	1	7,419–8,178	95,784	95,784
Supvng Oil & Gas Engr	1	1	1	5,953–7,238	86,856	86,856
Sr Oil & Gas Engr-Spec	2	2	2	5,410–6,575	157,800	157,800
Assoc Oil & Gas Engr	2	2.3	2	4,699–5,709	157,568	137,016
Supvr-Tech Publications	1	1	1	4,169–5,031	60,372	60,372
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2.7	3	3	3,619–4,367	152,688	155,088
Research Analyst I-Geographic Info	2.4	3	3	2,556–3,800	133,155	135,252
Oil & Gas Techn III	0.2	1	1	2,684–3,261	32,208	33,816
Geological Drafting Techn	1.6	1	1	2,684–3,261	39,132	39,132
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Key Data Supvr I	0.8	1	1	2,236–2,716	32,592	32,592
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2	2	2	2,150–2,613	58,543	59,927
Key Data Operator	1.8	2	2	1,754–2,424	57,946	58,176
Acct Clerk II	0.4	1	1	1,926–2,343	25,447	26,714
Office Asst-Typing	0.1	1.5	1.5	1,747–2,256	31,707	33,288
Office Asst-Gen	0.5	–	–	1,690–2,256	–	–
Temporary Help	0.3	3.1	3.4	(4,953)	71,950	79,000
Overtime	–	–	–	(1,860)	69,000	69,000
Totals	23.8	29.9	29.9	$1,197,926	$1,489,152	$1,486,217
Long Beach:						
Supvng Oil & Gas Engr	1	1	1	5,953–7,238	86,856	86,856
Sr Oil & Gas Engr-Supvr	2	2	2	5,414–6,581	157,944	157,944
Assoc Oil & Gas Engr	7.9	8	8	4,699–5,709	538,529	541,481
Energy & Mineral Resources Engr	6.2	7	7	3,105–4,407	343,194	349,764
Oil & Gas Techn III	3.2	4	4	2,684–3,261	152,622	154,384
Office Services Supvr II-Gen	0.5	1	1	2,406–2,925	28,872	30,312
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Prog Techn	0.5	1	1	1,857–2,424	28,538	29,088
Office Asst-Typing	3.8	5	5	1,747–2,256	129,774	130,848
Temporary Help	0.4	–	–	(10,227)	–	–
Overtime	–	–	–	(3,221)	–	–
Totals	26.4	30.0	30.0	$1,320,197	$1,497,685	$1,512,033
Ventura:						
Sr Oil & Gas Engr-Supvr	1	1	1	5,414–6,581	78,972	78,972
Assoc Oil & Gas Engr	2	2	2	4,699–5,709	137,016	137,016
Energy & Mineral Resources Engr	2	2	2	3,105–4,407	105,768	105,768
Oil & Gas Techn III	1	1	1	2,684–3,261	35,367	37,136
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	0.3	1	1	1,747–2,256	22,935	24,086
Temporary Help	0.1	–	–	(957)	–	–
Overtime	–	–	–	(1,255)	–	–
Totals	7.4	8.0	8.0	$383,717	$411,414	$414,334
Santa Maria:						
Sr Oil & Gas Engr-Supvr	1	1	1	5,414–6,581	78,972	78,972
Assoc Oil & Gas Engr	1	1	1	4,699–5,709	68,508	68,508
Energy & Mineral Resources Engr	3	3	3	3,105–4,407	158,652	158,652
Oil & Gas Techn III	0.5	1	1	2,684–3,261	32,208	33,816
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Overtime	–	–	–	(3,643)	–	–
Totals	7.5	8.0	8.0	$373,639	$396,768	$398,376
Bakersfield:						
Supvng Oil & Gas Engr	1	1	1	5,953–7,238	86,856	86,856
Sr Oil & Gas Engr-Supvr	2	2	2	5,414–6,581	157,944	157,944
Assoc Oil & Gas Engr	7.9	8	8	4,699–5,709	538,529	541,481
Energy & Mineral Resources Engr	8	9	9	3,105–4,407	445,109	453,042
Oil & Gas Techn III	2	2	2	2,684–3,261	77,141	78,183
Geological Drafting Techn	1	1	1	2,684–3,261	39,132	39,132
Office Services Supvr II-Gen	0.3	1	1	2,406–2,925	33,980	35,100
Office Techn-Typing	1.2	2	2	2,150–2,613	54,688	57,424
Prog Techn	0.3	1	1	1,857–2,424	28,640	29,088
Oil & Gas Techn I	1	1	1	1,871–2,274	27,288	27,288
Office Asst-Typing	6.9	6	6	1,747–2,256	155,770	158,143
Temporary Help	0.4	–	–	(5,225)	–	–
Overtime	–	–	–	(7,503)	–	–
Totals	32.0	34.0	34.0	$1,506,690	$1,645,077	$1,663,681
Coalinga:						
Sr Oil & Gas Engr-Supvr	1	1	1	5,414–6,581	78,972	78,972
Assoc Oil & Gas Engr	1	1	1	4,699–5,709	68,508	68,508
Energy & Mineral Resources Engr	2	3	3	3,105–4,407	143,028	144,888
Office Techn-Typing	1	1	1	2,150–2,613	30,464	31,342
Office Asst-Typing	0.8	0.8	0.8	1,747–2,256	17,694	18,577
Totals	5.8	6.8	6.8	$288,586	$338,666	$342,287
Sacramento:						
Sr Oil & Gas Engr-Supvr	1	1	1	5,414–6,581	78,972	78,972
Assoc Oil & Gas Engr	1	1	1	4,699–5,709	68,508	68,508
Energy & Mineral Resources Engr	3	3	3	3,105–4,407	158,652	158,652
Office Techn-Typing	2	2	2	2,150–2,613	61,224	62,712
Oil & Gas Techn I	1	1	1	1,871–2,274	25,798	27,074
Overtime	–	–	–	(2,892)	–	–
Totals	8.0	8.0	8.0	$379,266	$393,154	$395,918
Totals, Oil and Gas Operations	110.9	124.7	124.7	$5,450,021	$6,171,916	$6,212,846
Geothermal Operations-Headquarters:						
Sr Oil & Gas Engr-Supvr	0.9	1	1	5,414–6,581	78,972	78,972
Assoc Oil & Gas Engr	1	1	1	4,699–5,709	68,508	68,508
Totals	1.9	2.0	2.0	$135,162	$147,480	$147,480
El Centro:						
Assoc Oil & Gas Engr	1	1	1	4,699–5,709	68,508	68,508
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Overtime	–	–	–	(937)	–	–
Totals	2.0	2.0	2.0	$92,068	$95,580	$95,580
Santa Rosa:						
Assoc Oil & Gas Engr	1	1	1	4,699–5,709	68,508	68,508
Energy & Mineral Resources Engr	1	1	1	3,105–4,407	52,884	52,884
Office Asst-Typing	1	–	–	1,747–2,256	–	–
Totals	3.0	2.0	2.0	$141,830	$121,392	$121,392
Totals, Geothermal Operations	6.9	6.0	6.0	$369,060	$364,452	$364,452
Totals, Division of Oil, Gas and Geothermal Resources	117.8	130.7	130.7	$5,819,081	$6,536,368	$6,577,298

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Division of Land Resource Protection						
Williamson Act-ALSP:						
Sr Land & Water Use Analyst	0.7	2	2	4,478–5,404	112,251	117,867
Assoc Envirntl Planner	1	1	1	3,800–4,585	55,020	55,020
Assoc Land & Water Use Analyst	0.7	1	1	3,706–4,475	44,472	46,692
Research Analyst I-Gen	1	1	1	2,556–3,800	38,880	40,824
Research Analyst I-Geographic Info	–	1	1	2,556–3,800	30,672	32,208
Staff Services Analyst-Gen	0.3	1.5	1.5	2,318–3,619	42,188	44,300
Office Asst-Typing	–	0.5	0.5	1,747–2,256	11,142	11,700
Temporary Help	1	3.2	3.2	(50,586)	65,269	65,269
Overtime	–	–	–	–	6,000	6,000
Totals	4.7	11.2	11.2	$219,434	$405,894	$419,880
Farmland Mapping and Monitoring:						
Sr Land & Water Use Analyst	1	1	1	4,478–5,404	64,848	64,848
Assoc Envirntl Planner	–	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Geographic Info	1.8	2	2	3,800–4,585	110,040	110,040
Assoc Land & Water Use Analyst	1	2	2	3,706–4,475	98,172	100,392
Assoc Planner	1	–	–	3,619–4,367	–	–
Research Analyst I-Geographic Info	1	1	1	2,556–3,800	42,168	44,190
Office Techn-Typing	1	1	1	2,150–2,613	31,342	31,356
Temporary Help	1	–	–	(19,332)	24,000	–
Totals	7.8	8.0	8.0	$347,898	$425,590	$405,846
Soil Resource Protection:						
Assoc Land & Water Use Analyst	0.9	1	1	3,706–4,475	46,507	48,837
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Land & Water Use Analyst	0.1	–	–	2,628–3,706	–	–
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	36,120	36,120
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(1,681)	–	–
Totals	3.6	4.0	4.0	$139,708	$166,387	$168,717
Legal Support:						
Staff Counsel	–	2	2	3,376–6,375	109,920	115,416
Totals	–	2.0	2.0	–	$109,920	$115,416
Totals, Division of Land Resource Protection	16.1	25.2	25.2	$707,040	$1,107,791	$1,109,859
Division of Recycling						
Administrative Support:						
C.E.A. III	1	1	1	7,071–7,796	85,317	85,317
Asst Director	0.8	1	1	7,101–7,679	85,212	85,212
Research Mgr I-Gen	1	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I-Econ	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I	0.6	1	1	3,977–4,797	57,564	57,564
Research Analyst II-Gen	3	3	3	3,800–4,585	163,758	165,060
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	1	1.5	1.5	2,318–3,619	45,526	47,554
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	1.4	2	2	2,150–2,613	57,156	58,452
Office Asst-Typing	0.9	1	1	1,747–2,256	23,890	25,086
Temporary Help	0.3	12.1	12.1	(12,417)	414,000	414,000
Overtime	–	–	–	–	141,000	141,000
Totals	13.6	27.6	27.6	$679,704	$1,335,347	$1,341,169
Internal Review Branch:						
Recycling Prog Mgr I	1	1	1	4,822–5,825	69,900	69,900
Staff Mgt Auditor	0.2	1	1	4,179–5,041	50,148	52,656
Recycling Spec III-Supvry	1	1	1	3,980–4,800	57,600	57,600
Recycling Spec III-Tech	1	1	1	3,977–4,797	57,564	57,564
Assoc Mgt Auditor	4	5	5	3,800–4,585	267,708	270,092
Recycling Spec II	3	3.5	3.5	3,619–4,367	169,724	174,286
Staff Services Mgt Auditor	0.3	1	1	2,556–3,800	36,120	36,120
Office Techn-Typing	1.3	2	2	2,150–2,613	62,406	62,712
Temporary Help	0.4	–	–	(20,981)	–	–
Totals	12.2	15.5	15.5	$608,944	$771,170	$780,930

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Legal Office:						
C.E.A. III	1	1	1	7,071–7,796	91,272	91,272
Staff Counsel	3.8	4	4	3,376–6,375	240,264	248,450
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Asst-Typing	1.1	1.5	1.5	1,747–2,256	37,815	38,352
Totals	6.9	7.5	7.5	$396,445	$405,243	$413,966
Enforcements:						
Recycling Prog Mgr I	1	1	1	4,822–5,825	69,900	69,900
Sr Mgt Auditor	0.4	1	1	4,588–5,536	63,759	66,432
Staff Mgt Auditor	0.8	1	1	4,179–5,041	60,492	60,492
Recycling Spec III-Supvry	1	1	1	3,980–4,800	57,600	57,600
Recycling Spec III-Tech	0.9	1	1	3,977–4,797	57,564	57,564
Assoc Mgt Auditor	5.6	6	6	3,800–4,585	312,626	320,020
Recycling Spec II	6.3	7	7	3,619–4,367	359,247	361,488
Staff Services Mgt Auditor	1.7	3	3	2,556–3,800	105,534	110,016
Recycling Spec I	0.8	–	–	2,510–3,619	–	–
Office Techn-Gen	–	1	1	2,150–2,613	30,003	31,356
Office Techn-Typing	1	1	1	2,150–2,613	27,322	28,690
Office Asst-Typing	0.3	1	1	1,747–2,256	22,284	23,400
Temporary Help	–	–	–	(6,277)	–	–
Overtime	–	–	–	(1,543)	–	–
Totals	19.8	24.0	24.0	$981,617	$1,166,331	$1,186,958
Industry Services Branch:						
Recycling Prog Mgr I	1	1	1	4,822–5,825	69,900	69,900
Recycling Spec III-Supvry	2	2	2	3,980–4,800	115,200	115,200
Recycling Spec III-Tech	2	2	2	3,977–4,797	115,128	115,128
Recycling Spec II	6	7	7	3,619–4,367	350,635	355,066
Recycling Spec I	3.9	4.5	4.5	2,510–3,619	145,870	153,146
Office Techn-Typing	0.9	1	1	2,150–2,613	31,326	31,356
Office Techn-Gen	1	1	1	2,150–2,613	25,800	27,096
Overtime	–	–	–	(89)	–	–
Totals	16.8	18.5	18.5	$781,200	$853,859	$866,892
Audits Branch:						
Supvng Mgt Auditor	1	1	1	5,577–6,149	73,788	73,788
Recycling Spec III-Supvry	1	2	2	3,980–4,800	105,360	107,748
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	55,020	55,020
Recycling Spec II	4	4	4	3,619–4,367	205,092	207,492
Recycling Spec I	0.8	1	1	2,510–3,619	43,428	43,428
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Asst-Typing	2	2.5	2.5	1,747–2,256	64,400	65,592
Temporary Help	0.5	–	–	(8,655)	–	–
Overtime	–	–	–	(1,469)	–	–
Totals	11.3	12.5	12.5	$501,588	$578,480	$584,460
Sacramento Field Office:						
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Staff Mgt Auditor	0.9	1	1	4,179–5,041	50,148	52,656
Assoc Mgt Auditor	2.1	2	2	3,800–4,585	99,658	103,886
Staff Services Mgt Auditor	2.7	4	4	2,556–3,800	133,876	138,640
Office Techn-Typing	0.6	1	1	2,150–2,613	28,000	29,404
Overtime	–	–	–	(349)	–	–
Totals	7.3	9.0	9.0	$319,148	$378,114	$391,018
Los Angeles Field Office:						
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Assoc Mgt Auditor	8.7	9	9	3,800–4,585	493,438	495,900
Staff Services Mgt Auditor	0.1	1	1	2,556–3,800	40,326	42,342
Recycling Spec I	0.8	1	1	2,510–3,619	39,994	41,954
Office Techn-Typing	2	2	2	2,150–2,613	62,079	63,432
Office Asst-Typing	0.7	1	1	1,747–2,256	21,486	22,560
Overtime	–	–	–	(49)	–	–
Totals	13.3	15.0	15.0	$630,417	$723,755	$732,620
San Diego Field Office:						
Sr Mgt Auditor	0.6	1	1	4,588–5,536	65,760	66,432
Assoc Mgt Auditor	6	7	7	3,800–4,585	371,012	378,188
Staff Services Mgt Auditor	0.6	–	–	2,556–3,800	–	–

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Recycling Spec I	2	2	2	2,510–3,619	86,856	86,856
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(47)	–	–
Totals	10.2	11.0	11.0	$480,085	$554,984	$562,832
Totals, Audits Branch	42.1	47.5	47.5	$1,931,238	$2,235,333	$2,270,930
Market Research and Rate Determination (MRRD) Branch:						
Recycling Prog Mgr I	1	1	1	4,822–5,825	69,900	69,900
Research Mgr I-Gen	0.4	–	–	4,179–5,041	–	–
Recycling Spec III-Supvry	1.1	2	2	3,980–4,800	111,952	114,224
Recycling Spec III-Tech	3.2	5	5	3,977–4,797	268,130	272,916
Recycling Spec II	11.8	13	13	3,619–4,367	667,787	674,404
Recycling Spec I	2	3	3	2,510–3,619	120,792	122,448
Office Techn-Typing	1	1	1	2,150–2,613	27,209	28,571
Office Asst-Typing	1	2	2	1,747–2,256	48,558	49,632
Temporary Help	3.2	–	–	(107,494)	–	–
Overtime	–	–	–	(7,749)	–	–
Totals	24.7	27.0	27.0	$1,152,054	$1,314,328	$1,332,095
Community Outreach Branch:						
Recycling Prog Mgr I	1	1	1	4,822–5,825	69,900	69,900
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Recycling Spec III-Supvry	0.7	2	2	3,980–4,800	95,520	100,296
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	–	0.5	0.5	3,619–4,367	21,714	22,800
Recycling Spec II	3.5	4	4	3,619–4,367	201,545	203,762
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	44,472
Recycling Spec I	6.6	7	7	2,510–3,619	272,760	278,426
Office Techn-Gen	1.7	2	2	2,150–2,613	57,340	60,043
Office Techn-Typing	0.7	1	1	2,150–2,613	26,772	28,113
Office Asst-Typing	0.8	2	2	1,747–2,256	43,956	46,156
Totals	18.0	22.5	22.5	$768,999	$949,491	$969,480
Totals, Division of Recycling	154.1	190.1	190.1	$7,300,201	$9,031,102	$9,162,420
TOTALS, AUTHORIZED POSITIONS	521.5	657.6	652.0	$24,814,868	$31,289,051	$31,484,572
Regular/Ongoing Positions	*500.1*	*628.4*	*622.5*	*24,002,045*	*30,159,746*	*30,372,217*
Temporary Help	*18.8*	*29.2*	*29.5*	*656,766*	*799,463*	*782,513*
Overtime	–	–	–	*147,857*	*301,222*	*301,222*
Honorarium	*2.6*	–	–	*8,200*	*28,620*	*28,620*

[1] 1.0 limited-term position from 5/1/99 to 4/30/01.
[2] 5.0 limited-term positions from 5/1/99 to 4/30/01.
[3] 2.0 limited-term positions from 5/1/99 to 4/30/01.
[4] 1.0 limited-term position from 4/1/99 to 3/31/01.
[5] 1.0 limited-term position expires 6/30/00.
[6] 2.0 limited-term positions from 4/1/99 to 3/31/01.

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Administration

Board of Forestry:						
Board Member Per Diem	–	–	–	$100/day	$52,069	$52,069
Exec Officer	1	1	1	6,266–6,777	81,324	81,324
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.7	–	–	(38,564)	–	–
Totals	4.7	4.0	4.0	$245,162	$267,279	$267,279
Foresters Licensing:						
Exec Officer-Foresters License	1	1	1	5,181–5,604	67,248	67,248
Office Techn-Typing	0.1	1	1	2,150–2,613	28,664	30,087
Office Asst-Typing	0.9	–	–	1,747–2,256	–	–
Temporary Help	0.1	–	–	(2,400)	–	–
Totals	2.1	2.0	2.0	$90,946	$95,912	$97,335
Totals, Administration	6.8	6.0	6.0	$336,108	$363,191	$364,614

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Executive						
Office of the Director:						
Director	1	1	1	13,956–13,956	108,530	108,530
Fire Marshal	–	1	1	5,079–10,275	100,548	100,548
Chief Deputy Director	1	1	1	8,026–8,680	99,204	99,204
C.E.A. V	1.3	1	1	7,852–8,656	98,232	98,232
C.E.A. III	1.5	2	2	7,071–7,796	189,684	189,684
Deputy Director	0.8	1	1	6,569–7,104	78,828	78,828
Asst Director	1.1	1	1	6,378–6,569	76,536	76,536
Asst Secretary-Cons	0.6	1	1	5,974–6,461	71,688	71,688
Adm Asst I	1	1	1	3,010–3,793	43,428	43,428
Exec Secretary I	3.6	4	4	2,461–2,991	137,208	138,684
Temporary Help	2.3	–	–	(135,380)	–	–
Totals	14.2	14.0	14.0	$965,063	$1,003,886	$1,005,362
Legal Services:						
C.E.A. IV	1	1	1	7,419–8,178	96,132	96,132
Staff Counsel	1	2	2	3,376–6,375	120,708	120,708
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,280	52,404
Legal Counsel	0.9	1	1	3,376–4,267	48,972	51,204
Office Techn-Typing	0.6	0.5	0.5	2,150–2,613	15,423	16,038
Totals	4.5	5.5	5.5	$273,233	$331,515	$336,486
EEO and MSO Staff Development:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Assoc Pers Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	(1,488)	–	–
Totals	2.9	3.0	3.0	$136,285	$144,252	$144,252
Program Accountability:						
Sr Mgt Auditor	0.8	1	1	4,588–5,536	64,238	66,152
Assoc Mgt Auditor	3.5	4	4	3,800–4,585	215,339	219,519
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	(624)	–	–
Totals	5.3	6.0	6.0	$254,683	$310,933	$317,027
Totals, Executive	26.9	28.5	28.5	$1,629,264	$1,790,586	$1,803,127
Public Affairs, Public Education and Legislation						
Legislation:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.1	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	97,142	101,787
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	31,618	32,950
Secretary	–	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Totals	4.5	5.0	5.0	$200,315	$221,448	$228,733
Information and Public Affairs:						
Info Officer II	1	1	1	4,370–5,273	63,276	63,276
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Asst-Typing	0.9	1	1	1,747–2,256	22,842	23,988
Totals	3.9	4.0	4.0	$163,736	$170,442	$171,588
Public Education Office:						
Deputy Chief	1	1	1	4,943–6,009	75,375	75,375
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	53,124	53,124
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Temporary Help	0.3	–	–	(16,237)	–	–
Totals	3.3	3.0	3.0	$182,450	$171,927	$171,927
Totals, Public Affairs, Public Education and Legislation	11.7	12.0	12.0	$546,501	$563,817	$572,248

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Management Services						
Support Services:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.2	0.5	0.5	2,318–3,619	16,875	18,027
Mgt Services Techn	0.3	–	–	2,053–2,755	–	–
Secretary	0.9	1	1	2,188–2,660	26,256	27,564
Temporary Help	–	0.5	0.5	–	33,807	33,807
Totals	3.4	4.0	4.0	$175,034	$214,410	$216,870
Accounting Office:						
Acctg Administrator III	1	1	1	5,577–6,149	73,788	73,788
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	2	2	2	3,803–4,588	110,112	110,112
Sr Acctg Officer-Spec	2	2	2	3,619–4,367	104,808	104,808
Acctg Officer-Supvr	2.6	3	3	3,163–3,803	130,334	132,286
Acctg Officer-Spec	2	2	2	3,161–3,800	91,200	91,200
Accountant Trainee	–	–	–	2,665–3,037	–	–
Accountant I-Supvr	0.4	–	–	2,483–2,952	–	–
Accountant I-Spec	7	7	7	2,362–2,811	231,674	234,680
Acctg Techn	12.8	16	16	2,150–2,613	482,705	489,047
Sr Acct Clerk	6.4	5	5	2,150–2,613	150,249	152,370
Acct Clerk II	10.3	13.5	13.5	1,926–2,343	352,962	361,430
Office Asst-Typing	1.3	1	1	1,747–2,256	24,282	25,494
Temporary Help [1]	0.5	2.5	2.5	(16,877)	140,762	140,762
Totals	50.3	57.0	57.0	$1,715,930	$2,019,800	$2,042,901
Budget Office:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr I	2.9	3	3	4,179–5,041	176,691	179,419
Assoc Budget Analyst	3.2	4	4	3,619–4,367	207,669	209,616
Staff Services Analyst-Gen	1.7	2.5	2.5	2,318–3,619	79,853	83,848
Office Techn-Typing	0.7	1	1	2,150–2,613	26,984	28,338
Totals	9.5	11.5	11.5	$470,494	$564,985	$575,009
Business Services Office:						
Staff Services Mgr II-Supvry	1	0.8	0.8	4,588–5,536	53,146	53,146
Staff Services Mgr I	1.4	2	2	4,179–5,041	114,844	117,564
Business Service Officer III	0.2	1	1	3,803–4,588	48,316	50,736
Assoc Business Mgt Analyst	0.7	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	2.2	4.5	4.5	3,619–4,367	186,664	194,690
Business Service Officer I-Supvr	0.9	1	1	3,163–3,803	44,189	45,406
Business Service Officer I-Spec	0.9	1	1	3,010–3,619	37,486	39,362
Staff Services Analyst-Gen	2.4	1.5	1.5	2,318–3,619	55,956	59,282
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Service Asst-Spec	3.7	4	4	2,053–3,010	140,408	141,420
Warehouse Worker	1.9	2	2	2,367–2,814	60,000	61,242
Office Techn-Typing	0.9	0.5	0.5	2,150–2,613	15,678	15,678
Word Processing Techn	0.1	0.5	0.5	1,857–2,424	11,142	11,700
Stock Clerk	0.8	1	1	1,971–2,396	24,246	25,464
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	1.6	0.9	0.9	(51,752)	45,918	45,918
Totals	19.7	23.7	23.7	$758,605	$914,367	$940,448
Program and Systems Analysis:						
Staff Adm Analyst-Acctg	1	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I	–	1	1	4,166–5,027	45,600	47,880
Assoc Adm Analyst-Acctg	1.3	1	1	3,800–4,585	54,834	55,020
Assoc Info Systems Analyst-Spec	0.6	1	1	3,800–4,585	45,980	48,280
Assoc Mgt Analyst	0.6	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	0.8	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	38,406	40,326
Info Systems Techn	0.4	1	1	2,040–2,875	27,320	28,689
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	6.7	8.0	8.0	$298,688	$356,392	$364,447

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Human Resources:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	3.3	3	3	4,179–5,041	176,558	181,476
Assoc Pers Analyst	4.4	4	4	3,619–4,367	198,966	205,368
Assoc Govtl Prog Analyst	0.4	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	5.2	7.5	7.5	2,318–3,619	286,466	299,200
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Pers Services Spec II	1	1	1	2,622–3,187	37,614	38,244
Pers Services Spec I	3	3	3	2,038–2,950	104,370	105,012
Secretary	–	1	1	2,188–2,660	26,256	27,564
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Pers Selection Techn	2	2	2	1,857–2,613	58,285	61,199
Office Asst-Typing	1.7	3	3	1,747–2,256	71,586	73,816
Temporary Help	0.7	0.5	0.5	(23,220)	10,807	10,807
Totals	26.1	30.0	30.0	$1,063,758	$1,236,588	$1,268,366
Occupational Safety and Health Programs:						
Staff Services Mgr II-Supvry	0.7	1	1	4,588–5,536	55,056	57,804
Nurse Practitioner	1	1	1	4,006–5,321	57,924	57,924
Staff Services Mgr I	1.9	2	2	4,179–5,041	110,640	113,148
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	60,410	60,410
Assoc Govtl Prog Analyst	3.7	5	5	3,619–4,367	240,486	245,215
Assoc Pers Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,892	43,428
Mgt Services Techn	–	1	1	2,053–2,755	23,352	23,352
Secretary	0.7	1	1	2,188–2,660	30,765	31,911
Office Techn-Typing	1.5	0.8	0.8	2,150–2,613	25,085	25,085
Office Asst-Typing	0.1	1	1	1,747–2,256	21,617	22,698
Temporary Help	0.5	1.5	1.5	(21,547)	22,971	22,971
Totals	13.1	17.3	17.3	$618,858	$743,602	$756,350
Labor Relations Office:						
C.E.A. I	0.8	1	1	5,079–6,449	71,136	71,136
Labor Relations Spec	1	1	1	4,179–5,041	59,823	60,492
Labor Relations Analyst	2	2	2	3,621–4,370	104,880	104,880
Office Techn-Typing	1	1	1	2,150–2,613	30,724	31,351
Temporary Help	1.9	–	–	(109,420)	–	–
Totals	6.7	5.0	5.0	$355,113	$266,563	$267,859
Information Technology:						
Chief-Info Technology	0.8	1	1	6,887–7,448	82,644	82,644
C.E.A. II	0.2	1	1	6,430–7,089	85,068	85,068
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	60,924	63,972
Sr Programmer Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
DP Mgr II	0.9	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Spec	1.3	3	3	4,367–5,269	184,597	186,456
Sr Info Systems Analyst-Spec	0.7	2	2	4,367–5,269	121,188	125,488
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I-Tech	4.4	7	7	4,166–5,027	404,649	407,784
Staff Programmer Analyst-Spec	2.9	5	5	3,977–4,797	261,903	271,544
Staff Info Systems Analyst-Spec	2.8	2	2	3,977–4,797	114,543	115,128
Assoc Programmer Analyst-Spec	6.1	8	8	3,800–4,585	431,876	434,120
Assoc Info Systems Analyst-Spec	18.7	19	19	3,800–4,585	1,017,390	1,034,463
Assoc Govtl Prog Analyst	0.6	–	–	3,619–4,367	–	–
Asst Info Systems Analyst	3	3	3	2,556–3,800	118,584	124,512
Staff Services Analyst-Gen	0.1	–	–	2,318-3,619	–	–
Info Systems Techn Spec I	2	1.9	1.9	2,875–3,455	71,085	74,559
Info Systems Techn	2	2	2	2,040–2,875	65,495	67,049
Office Techn-Typing	1	1	1	2,150–2,613	29,868	31,356
Office Asst-Typing	1	1	1	1,747–2,256	26,548	27,020
Office Asst-Gen	0.2	–	–	1,602–2,138	–	–
Temporary Help-C904	–	0.3	0.3	–	12,000	12,000
Temporary Help	0.1	–	–	(2,396)	–	–
Totals	51.8	61.2	61.2	$2,583,391	$3,281,718	$3,336,519
Disability Blanket	0.3	1.3	1.3	18,693	61,170	61,170
Totals, Management Services	187.6	219.0	219.0	$8,058,564	$9,659,595	$9,829,939

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fire Protection						
Fire Protection Headquarters:						
C.E.A. II	–	1	1	6,430–7,089	89,340	89,340
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	48,880	51,165
Secretary	–	1	1	2,188–2,660	31,920	31,920
Temporary Help	0.2	–	–	(9,943)	–	–
Totals	0.2	3.0	3.0	$9,943	$170,140	$172,425
Operations:						
C.E.A. II	3	–	–	6,430–7,089	–	–
Fire Protection Administrator	1	1	1	5,837–6,435	82,625	82,625
Deputy Chief	1	–	–	4,943–6,009	–	–
Asst Chief-Supvry	4	5	5	4,830–5,870	356,547	289,417
Asst Chief-Nonsupervisory	3.4	2	2	4,827–5,866	141,593	141,593
Telecomm Systems Mgr II	1	1	1	4,837–5,334	64,008	64,008
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	55,203	55,911
Assoc Programmer Analyst-Spec	0.8	1	1	3,800–4,585	55,020	55,020
Telecomm Systems Analyst II	3	3	3	3,619–4,367	155,442	157,212
Assoc Govtl Prog Analyst	2	–	–	3,619–4,367	–	–
Audio-Visual Spec	1	1	1	3,619–4,367	51,210	53,580
Audio-Visual Asst	0.4	1	1	3,010–3,619	40,322	42,148
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Secretary	2	–	–	2,188–2,660	–	–
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Dispatcher-Clerk	2.8	3	3	2,150–2,613	85,701	88,425
Sr Acct Clerk	0.8	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	1	1	1	(57,775)	26,325	26,325
Totals	31.1	24.0	24.0	$1,694,997	$1,244,766	$1,188,108
Pre-Fire Management:						
CEA I	–	1	1	5,079–6,449	77,604	77,604
Totals	–	1.0	1.0	–	$77,604	$77,604
Cooperative Fire Protection:						
C.E.A. II	–	1	1	6,430–7,089	77,604	77,604
Deputy Chief	–	1	1	4,943–6,009	80,424	80,424
Asst Chief-Supvry	–	2	2	4,830–5,870	115,920	121,728
Asst Chief-Nonsupervisory	–	2	2	4,827–5,866	152,438	152,438
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	47,310	49,680
Secretary	–	1	1	2,188–2,660	31,920	31,920
Totals	–	8.0	8.0	–	$505,616	$513,794
Aviation Management:						
Sr Air Operations Officer	1	1	1	5,837–6,435	77,220	77,220
Air Operations Officer III-Maint	1	1	1	4,940–6,005	78,000	78,000
Air Operations Officer III	1	1	1	4,940–6,005	72,060	72,060
Air Operations Officer II	3.5	6	6	4,490–5,454	379,551	382,861
Air Operations Officer II-Maint	1	1	1	4,490–5,454	65,448	65,448
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,046	60,492
Air Operations Officer I-Maint	3	3	3	4,087–4,967	174,260	176,880
Bus Svc Officer III	0.1	–	–	3,803–4,588	–	–
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Bus Svc Officer I-Spec	–	1	1	3,010–3,619	36,276	38,088
Materials & Stores Supvr	1	1	1	2,621–3,457	37,800	37,800
Aircraft Mechanic	–	1	1	2,916–3,200	35,000	35,000
Warehouse Worker	0.5	1	1	2,367–2,814	30,888	30,888
Mgt Svcs Techn	–	1	1	2,053–2,755	26,000	26,000
Acctg Techn	0.6	2	2	2,150–2,613	51,600	54,192
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.1	0.5	0.5	1,747–2,256	10,743	11,280
Temporary Help	1.5	–	–	(63,656)	–	–
Totals	17.2	23.5	23.5	$954,353	$1,221,268	$1,232,585

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	1	1	1	5,042–5,559	69,820	70,043
Forestry Equipt Mgr II	2	2	2	4,055–4,930	126,600	126,600
Heavy Equipt Mechanic	3.7	4	4	3,078–3,709	174,808	174,808
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Totals	8.6	9.0	9.0	$391,522	$438,704	$438,927
Technical Services:						
C.E.A. I	1	1	1	5,079–6,449	75,588	75,588
Sr Civil Engr	1	1	1	4,703–5,714	68,568	68,568
Sr Land Surveyor	1	1	1	4,703–5,714	68,568	68,568
Assoc Civil Engr [2]	2.2	3	2	4,082–4,961	187,527	125,018
Assoc Mech Engr [3]	0.7	1	–	4,082–4,959	48,984	–
Assoc Elec Engr	1.5	2	2	4,082–4,959	119,016	119,016
Assoc Architect	0.8	1	1	4,082–4,959	57,057	58,968
Land Surveyor Supvr	1	1	1	3,898–4,738	56,856	56,856
Architectural Assoc	1	1	1	3,887–4,723	56,676	56,676
Assoc Govtl Prog Analyst	3	1	1	3,619–4,367	52,404	52,404
Asst Land Surveyor	1	1	1	2,951–4,207	50,484	50,484
Mech Engrng Techn II	1	1	1	3,227–3,921	47,052	47,052
Sr Delineator [4]	1	1	–	3,076–3,738	44,856	–
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	67,196	71,073
Jr Staff Analyst-Gen	–	–	–	2,318–3,010	–	–
Office Techn-Typing	0.5	1	1	2,150–2,613	30,464	31,342
Office Asst-Typing	–	–	–	1,747–2,256	–	–
Temporary Help	3.6	5.2	5.2	(137,138)	208,182	208,182
Totals	22.1	24.2	21.2	$1,101,710	$1,239,478	$1,089,795
Totals, Fire Protection	79.2	92.7	89.7	$4,152,525	$4,897,576	$4,713,238
Resource Management						
Fiscal and Administrative Coordination:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Forester I-Nonsupervisory	–	1	1	4,087–4,967	49,044	49,044
Assoc Govtl Prog Analyst	1.7	3	3	3,619–4,367	145,760	150,112
Staff Services Analyst-Gen [5]	1.9	3	3	2,318–3,619	99,101	104,482
Mgt Services Techn	0.2	0.6	0.6	2,053–2,755	19,836	19,836
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Temporary Help [6]	0.1	19.1	19.1	(3,763)	531,022	531,022
Totals	5.8	28.7	28.7	$242,533	$942,551	$952,284
Environmental Protection:						
Forester II-Nonsupervisory	1.9	2	2	4,827–5,866	135,687	138,910
Sr State Archeologist	1	1	1	4,074–4,917	58,549	59,004
Assoc State Archeologist [7]	–	1	1	–	41,460	43,533
Totals	2.9	4.0	4.0	$184,384	$235,696	$241,447
Forest Improvement:						
C.E.A. I	0.5	1	1	5,079–6,449	60,948	60,948
Forester III	2	2	2	4,943–6,009	156,638	157,240
Forester II-Nonsupervisory	2	2	2	4,827–5,866	148,019	148,019
Forester I-Nonsupervisory [8]	1.5	1	1	4,087–4,967	62,689	63,286
Research Prog Spec I-Watershed	0.1	–	–	3,977–4,797	–	–
Adm Asst I	0.6	–	–	3,010–3,793	–	–
Office Asst-Typing [9]	0.6	0.5	0.5	1,747–2,256	10,743	11,280
Temporary Help [10]	0.5	1.6	1.6	(30,351)	58,940	58,940
Totals	7.8	8.1	8.1	$503,600	$497,977	$499,713
Forest Practice Regulation:						
Fire Protection Administrator	1	1	1	5,837–6,435	81,081	81,081
Asst Chief-Supvry	2.3	2	2	4,830–5,870	155,673	155,673
Forester II-Nonsupervisory	4	7	7	4,827–5,866	452,476	461,854
Envirntl Spec IV-Spec	0.3	1	1	4,267–5,152	60,904	61,824
Sr Biologist Spec-Wildlife	1	1	1	4,071–4,913	48,852	51,300
Forestry Techn	1	1	1	2,445–3,246	36,540	36,540
Office Techn-Typing	1	1	1	2,150–2,613	29,911	31,006
Temporary Help	0.4	2	2	(32,885)	113,792	113,792
Totals	11.0	16.0	16.0	$686,188	$979,229	$993,070

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Forest Management:						
Forester III	1	1	1	4,943–6,009	80,182	80,422
Secretary	1	1	1	2,188–2,660	31,920	31,920
Temporary Help	–	2.9	2.9	–	92,550	92,550
Totals	2.0	4.9	4.9	$104,563	$204,652	$204,892
Vegetation Management:						
Forester III	1	1	1	4,943–6,009	80,063	80,422
Forester II-Nonsupervisory	0.8	1	1	4,827–5,866	65,190	68,452
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	2.8	3.0	3.0	$156,176	$176,609	$180,230
Fire and Resource Assessment Program:						
C.E.A. I	1	1	1	5,079–6,449	77,604	77,604
Special Asst to Director	1	1	1	5,695–6,159	70,200	70,200
Research Mgr III-Gen	0.8	1	1	5,577–6,149	73,788	73,788
Forester II-Nonsupervisory	–	2	2	4,827–5,866	119,924	119,924
Asst Chief-Nonsupervisory	1	1	1	4,827–5,866	76,219	76,219
Research Mgr II-Geographic Info	1	1	1	4,588–5,536	66,432	66,432
Research Mgr II-Gen	1	1	1	4,588–5,536	66,432	66,432
Forester I-Nonsupervisory	1	1	1	4,087–4,967	60,504	60,504
Sr Biologist Spec-Wildlife	0.7	1	1	4,071–4,913	58,956	58,956
Research Prog Spec I-Geographic	1	2	2	3,977–4,797	100,844	102,804
Research Prog Spec I-Ecology	0.3	–	–	3,977–4,797	–	–
Research Prog Spec I-Econ	2	2	2	3,977–4,797	115,128	115,128
Research Prog Spec I-Watershed	1.1	4	4	3,977–4,797	185,928	192,966
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	49,680	52,170
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	52,776	55,020
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,600
Research Analyst I-Geographic Info	1	1	1	2,556–3,800	41,156	43,212
Staff Services Analyst-Gen	2	2	2	2,318–3,619	86,856	86,856
Office Techn-Typing	2	2	2	2,150–2,613	61,224	62,712
Temporary Help	2	–	–	(124,554)	–	–
Totals	20.9	26.0	26.0	$1,142,960	$1,407,079	$1,426,527
Totals, Resource Management	53.2	90.7	90.7	$3,020,404	$4,443,793	$4,498,163
Coast Cascade Region						
Region Headquarters:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	3	3	3	6,430–7,089	231,084	233,436
Fire Protection Administrator	2	2	2	5,837–6,435	163,709	164,993
Forester III	2.3	2	2	4,943–6,009	160,848	160,848
Forester II-Supvry	4.2	5	5	4,830–5,870	337,175	343,748
Asst Chief-Supvry	4.5	5	5	4,830–5,870	384,913	387,633
Forester II-Nonsupervisory [11]	3	5	5	4,827–5,866	320,369	328,253
Asst Chief-Nonsupervisory	2	2	2	4,827–5,866	148,908	151,031
Nurse Practitioner	1	1	1	4,006–5,321	57,924	57,924
Sr Arson & Bomb Investigator	1	1	1	4,302–5,197	62,364	62,364
Battalion Chief-Nonsupervisory	4	4	4	4,087–4,968	239,221	248,809
Forester I-Nonsupervisory [12]	9.9	10	10	4,087–4,967	590,433	603,739
Assoc Civil Engr	0.8	1	1	4,082–4,961	62,509	62,509
Forestry Equipt Mgr II	2	2	2	4,055–4,930	126,600	126,600
Sr Biologist Spec-Wildlife	1.9	2	2	4,071–4,913	117,698	117,912
Arson & Bomb Investigator	2.4	4	4	3,918–4,724	215,610	219,432
Civil Engrng Assoc	1	1	1	3,887–4,723	59,510	59,510
Regional Adm Officer II	2.3	2	2	3,803–4,588	110,112	110,112
Stationary Engr	1	1	1	4,011–4,412	52,944	52,944
Telecomm Systems Analyst II	1	1	1	3,619–4,367	52,404	52,404
Forestry Constrn & Maint Supvr	1.7	2	2	3,544–4,270	92,308	96,928
Assoc State Archeologist	2	2	2	3,455–4,166	99,489	99,984
Arson & Bomb Investigator Asst	0.6	–	–	3,227–4,075	–	–
Electrician II	1.2	2	2	3,301–3,980	83,064	85,044
Carpenter Supvr	1.8	3	3	3,301–3,980	122,676	126,636
Research Analyst I-Geographic Info	0.6	1	1	2,556–3,800	32,556	34,182
Carpenter II	1.6	2	2	3,150–3,795	79,284	81,180
Civil Engrng Techn II	3	3	3	3,076–3,738	131,110	132,958
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	3.1	4	4	2,318–3,619	161,146	165,576
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Exec Secretary I	2	2	2	2,461–2,991	71,784	71,784

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Pers Services Spec I	1.7	2	2	2,038–2,950	69,500	69,612
Auto Techn I	–	0.5	0.5	2,419–2,884	14,514	15,240
Warehouse Worker	0.1	–	–	2,367–2,814	–	–
Mgt Services Techn	1.2	3	3	2,053–2,755	81,048	82,284
Groundskeeper	–	0.5	0.5	2,211–2,746	13,599	14,280
Secretary	4.5	5	5	2,188–2,660	157,692	158,984
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Dispatcher-Clerk	2.9	3	3	2,150–2,613	93,424	94,058
Office Techn-Typing	2.8	5	5	2,150–2,613	143,374	143,524
Prog Techn II	1	3	3	2,150–2,613	89,830	92,526
Business Service Asst-Spec	0.5	–	–	1,946–2,611	–	–
Prog Techn	0.3	1	1	1,857–2,424	24,972	26,216
Word Processing Techn	0.7	–	–	1,857–2,424	–	–
Steno	1	1	1	1,823–2,382	28,584	28,584
Acct Clerk II	1.6	2	2	1,926–2,343	50,178	52,644
Office Asst-Typing	4.5	3	3	1,747–2,256	71,436	73,651
Temporary Help-C904	17.2	18.7	18.7	(651,268)	707,000	707,000
Temporary Help [13]	2.9	8.6	8.6	(111,644)	317,882	317,882
Disability Blanket	2.3	9	9	(151,987)	330,670	330,670
Totals	116.1	144.3	144.3	$5,597,379	$6,768,071	$6,852,244
Moran Reforestation Center:						
Forester II-Supvry	1	1	1	4,830–5,870	72,729	73,437
Forester I-Nonsupervisory	1	1	1	4,087–4,967	59,604	59,604
Forestry Asst I [14]	1	2	2	2,797–3,720	83,640	83,826
Forestry Techn [15]	–	1	1	2,445–3,246	35,000	35,000
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	0.3	0.5	0.5	1,690–2,256	10,608	11,140
Temporary Help	1.1	0.7	0.7	(38,899)	15,713	15,713
Totals	5.1	7.2	7.2	$238,764	$308,650	$310,076
Magalia Nursery:						
Forester II-Supvry	1	1	1	4,830–5,870	70,764	73,230
Forestry Asst II	1	1	1	3,212–4,284	41,714	43,758
Forestry Asst I [16]	–	1	1	2,797–3,720	39,000	39,000
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	11,994	12,594
Ofc Asst-Gen [17]	–	0.5	0.5	1,602–2,138	10,000	10,000
Temporary Help	1.1	–	–	(37,546)	–	–
Totals	3.6	4.0	4.0	$150,807	$173,472	$178,582
Boggs Mountain State Forest:						
Forester II-Nonsupervisory	1	1	1	4,827–5,866	75,319	75,319
Temporary Help	0.5	0.7	0.7	(13,451)	18,489	18,489
Totals	1.5	1.7	1.7	$86,483	$93,808	$93,808
Jackson State Forest:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,371	75,371
Forester II-Supvry	3	3	3	4,830–5,870	221,538	222,246
Forester I-Nonsupervisory	5	5	5	4,087–4,967	302,899	303,696
Sr Biologist-Wildlife [18]	–	1	1	4,071–4,913	46,000	46,000
Research Prog Spec I-Geographic	1	1	1	3,977–4,797	53,070	55,644
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	51,408	51,408
Fire Captain	1	1	1	3,212–4,284	47,736	47,736
Forestry Asst II	2	2	2	3,212–4,284	89,395	91,479
Forestry Asst I	1	2	2	2,797–3,720	76,824	78,576
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Temporary Help	4.7	3	3	(140,814)	63,412	63,412
Totals	21.7	22.0	22.0	$1,055,717	$1,087,125	$1,095,040
Soquel State Forest:						
Forester II-Supvry	1	1	1	4,830–5,870	70,968	72,729
Forestry Asst II	1	1	1	3,212–4,284	41,248	43,315
Office Asst-Gen	0.5	0.5	0.5	1,690–2,256	13,536	13,536
Temporary Help	0.8	1	1	(20,439)	25,237	25,237
Totals	3.3	3.5	3.5	$141,029	$150,989	$154,817
Latour State Forest:						
Forester II-Supvry	1	1	1	4,830–5,870	70,440	70,440
Forestry Asst II	0.1	1	1	3,212–4,284	45,516	45,516
Temporary Help	1	1.2	1.2	(30,320)	27,248	27,248
Totals	2.1	3.2	3.2	$105,595	$143,204	$143,204

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Humboldt-Del Norte Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	81,081	81,081
Forester III	1	1	1	4,943–6,009	80,423	80,423
Asst Chief-Supvry	2	2	2	4,830–5,870	140,880	140,880
Forester II-Supvry [19]	3	4	4	4,830–5,870	267,522	271,430
Forester II-Nonsupervisory	3.1	3	3	4,827–5,866	207,740	212,678
Battalion Chief-Supvry	6.9	7	7	4,089–4,970	433,657	433,657
Fire Prevention Officer I	1	1	1	4,087–4,968	62,304	62,304
Battalion Chief-Nonsupervisory	1.2	2	2	4,087–4,968	118,092	120,924
Forester I-Nonsupervisory	8.1	14	14	4,087–4,967	757,490	767,661
Sr Biologist Spec-Wildlife	1	1	1	4,071–4,913	57,464	58,768
Forestry Equipt Mgr I	1	1	1	3,818–4,641	55,250	55,692
Heavy Fire Equipt Operator	2.2	3	3	3,372–4,284	135,541	138,037
Fire Captain	29.5	32	32	3,212–4,284	1,568,983	1,575,794
Forestry Asst II	1	1	1	3,212–4,284	38,544	40,471
Forestry Pilot-Helicopter	2	2	2	3,689–4,269	100,862	103,246
Fire Prevention Spec II	0.3	–	–	2,797–3,399	–	–
Fire Apparatus Engr	6.8	6	6	2,928–3,389	222,436	231,380
Forestry Logistics Officer I	1	1	1	2,607–3,133	39,476	39,100
Fire Prevention Spec I	–	0.5	0.5	2,445–2,970	14,670	15,404
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	1	–	–	(42,442)	–	–
Totals	79.1	88.5	88.5	$4,025,605	$4,561,743	$4,608,258
Mendocino Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,620	82,620
Asst Chief-Supvry	3.1	3	3	4,830–5,870	222,879	216,098
Forester II-Supvry	3	3	3	4,830–5,870	209,296	212,368
Forester II-Nonsupervisory	1	2	2	4,827–5,866	132,736	132,736
Battalion Chief-Supvry	8.8	9	9	4,089–4,970	527,402	541,893
Battalion Chief-Nonsupervisory	0.7	2	2	4,087–4,968	102,478	107,561
Forester I-Nonsupervisory	6.3	10	10	4,087–4,967	572,830	574,357
Forestry Equipt Mgr I	1	1	1	3,818–4,641	55,692	55,692
Heavy Fire Equipt Operator	8	8	8	3,372–4,284	378,159	380,655
Forestry Asst II	0.8	1	1	3,212–4,284	40,154	42,166
Fire Captain	26.2	28	28	3,212–4,284	1,364,766	1,373,318
Forestry Pilot-Helicopter	2	2	2	3,689–4,269	101,444	103,852
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,613	42,650
Fire Prevention Spec II	1	1	1	2,797–3,399	40,788	40,788
Fire Apparatus Engr	10.4	12	12	2,928–3,389	478,278	486,612
Forestry Logistics Officer I	1	1	1	2,607–3,133	37,972	37,972
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Secretary	0.8	1	1	2,188–2,660	31,262	31,852
Office Techn-Typing	1.4	2	2	2,150–2,613	58,012	60,904
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Dispatcher-Clerk	0.8	2	2	2,150–2,613	57,156	58,446
Steno	0.2	–	–	1,823–2,382	–	–
Office Asst-Typing	2.8	3	3	1,747–2,256	71,024	74,012
Firefighter I	–	–	–	1,892–2,107	–	–
Temporary Help	1.5	–	–	(73,703)	–	–
Totals	84.8	95.0	95.0	$4,117,853	$4,672,317	$4,723,308
Sonoma-Lake-Napa Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,625	82,625
Asst Chief-Supvry	4.1	5	5	4,830–5,870	377,332	378,391
Forester II-Supvry	1	1	1	4,830–5,870	75,255	75,372
Battalion Chief-Supvry	15.6	17	17	4,089–4,970	1,030,530	1,043,989
Battalion Chief-Nonsupervisory	–	–	–	4,087–4,968	–	–
Forester I-Nonsupervisory	1.7	2	2	4,087–4,967	112,685	115,846
Forestry Equipt Mgr I	2	2	2	3,818–4,641	115,284	115,284
Heavy Fire Equipt Operator	11.9	13	13	3,372–4,284	625,880	629,974
Fire Captain	54.4	59	59	3,212–4,284	2,840,281	2,863,293
Forestry Pilot-Helicopter	2	2	2	3,689–4,269	101,659	104,368
Heavy Equipt Mechanic	2	2	2	3,078–3,709	83,452	84,534
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,892	43,428
Fire Prevention Spec II	3.8	4	4	2,797–3,399	160,426	162,281
Fire Apparatus Engr	32.5	35	35	2,928–3,389	1,341,428	1,387,923

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Forestry Logistics Officer I	1	1	1	2,607–3,133	38,192	38,569
Firefighter II	1.1	4	4	2,445–2,970	126,432	132,576
Pers Services Spec I	1.9	2	2	2,038–2,950	70,800	70,800
Warehouse Worker	1	1	1	2,367–2,814	31,980	31,980
Sr Acct Clerk	2	2	2	2,150–2,613	62,712	62,712
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Dispatcher-Clerk	2	2	2	2,150–2,613	61,549	62,959
Office Asst-Typing	3	3	3	1,747–2,256	81,168	81,216
Temporary Help	–	0.5	0.5	–	23,752	23,752
Totals	146.0	160.5	160.5	$6,786,846	$7,517,670	7,623,228
Santa Clara Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,625	82,625
Asst Chief-Supvry	1.9	2	2	4,830–5,870	150,742	150,742
Asst Chief-Nonsupervisory	1	1	1	4,827–5,866	68,145	72,134
Battalion Chief-Supvry	8.8	9	9	4,089–4,970	537,769	548,775
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	59,612	60,516
Forestry Equipt Mgr I	1	1	1	3,818–4,641	55,692	55,692
Heavy Fire Equipt Operator	5.8	6	6	3,372–4,284	285,743	288,515
Fire Captain	34.7	37	37	3,212–4,284	1,797,084	1,812,722
Forestry Pilot-Helicopter	1.7	2	2	3,689–4,269	97,646	100,086
Fire Captain-Paramedic	1.5	2	2	3,425–4,159	99,281	101,616
Heavy Equipt Mechanic	2	2	2	3,078–3,709	87,305	87,305
Fire Apparatus Engr-Paramedic	6.7	10	10	3,133–3,628	392,521	411,461
Fire Prevention Spec II	1	1	1	2,797–3,399	41,688	41,688
Fire Apparatus Engr	17.5	16	16	2,928–3,389	643,689	655,431
Firefighter II-Paramedic	0.3	–	–	2,641–3,209	–	–
Forestry Logistics Officer I	1	1	1	2,607–3,133	33,744	35,388
Firefighter II	1.5	2	2	2,445–2,970	65,880	67,344
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.2	–	–	(8,290)	–	–
Totals	92.6	98.0	98.0	$4,287,055	$4,628,634	$4,701,508
San Mateo-Santa Cruz Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,620	82,620
Asst Chief-Supvry	3	3	3	4,830–5,870	220,597	221,295
Forester II-Supvry	1	1	1	4,830–5,870	73,478	74,568
Battalion Chief-Supvry	8.6	9	9	4,089–4,970	548,242	555,381
Battalion Chief-Nonsupervisory	1.5	2	2	4,087–4,968	112,172	112,172
Forester I-Nonsupervisory	1.3	3	3	4,087–4,967	166,460	171,596
Forestry Equipt Mgr I	1	1	1	3,818–4,641	54,917	55,692
Heavy Fire Equipt Operator	5	5	5	3,372–4,284	227,036	232,861
Fire Captain	40.3	43	43	3,212–4,284	2,103,843	2,121,044
Fire Captain-Paramedic	2	2	2	3,425–4,159	101,805	103,860
Heavy Equipt Mechanic	2	2	2	3,078–3,709	89,382	89,382
Fire Apparatus Engr-Paramedic	8.3	12	12	3,133–3,628	488,293	506,835
Fire Prevention Spec II	2	2	2	2,797–3,399	81,290	83,215
Fire Apparatus Engr	19.6	23	23	2,928–3,389	920,025	937,415
Firefighter II-Paramedic	0.8	2	2	2,641–3,209	65,767	69,061
Forestry Logistics Officer I	1	1	1	2,607–3,133	37,596	37,596
Firefighter II	3.1	7	7	2,445–2,970	233,376	240,222
Pers Services Spec I	1	1	1	2,038–2,950	29,482	30,902
Warehouse Worker	0.8	1	1	2,367–2,814	28,404	29,824
Acctg Techn	0.1	1	1	2,150–2,613	29,868	31,356
Sr Acct Clerk	0.2	–	–	2,150–2,613	–	–
Dispatcher-Clerk	5.6	6	6	2,150–2,613	182,251	186,529
Office Techn-Typing	0.3	1	1	2,150–2,613	26,016	27,322
Steno	1	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing	4	4.5	4.5	1,747–2,256	105,967	110,494
Temporary Help	0.4	–	–	(28,676)	–	–
Totals	114.9	134.5	134.5	$5,191,621	$6,037,471	$6,139,826
Butte Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,625	82,625
Asst Chief-Supvry	2.8	3	3	4,830–5,870	212,316	215,352
Forester II-Supvry	1	1	1	4,830–5,870	68,376	68,921
Forester II-Nonsupervisory	1	1	1	4,827–5,866	71,096	71,796
Battalion Chief-Supvry	11	11	11	4,089–4,970	675,951	685,261
Forester I-Nonsupervisory	1.8	2	2	4,087–4,967	103,662	108,849

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Forestry Equipt Mgr I	1	1	1	3,818–4,641	59,592	59,592
Heavy Fire Equipt Operator	4	4	4	3,372–4,284	201,323	201,323
Fire Captain	43.3	44	44	3,212–4,284	2,141,203	2,153,139
Regional Adm Officer I	0.9	1	1	2,638–3,803	45,636	45,636
Heavy Equipt Mechanic	3	3	3	3,078–3,709	134,073	134,073
Telecomm Systems Analyst I	1	1	1	2,318–3,619	40,824	42,624
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Fire Prevention Spec II	0.3	1	1	2,797–3,399	38,698	40,214
Fire Apparatus Engr	35	37	37	2,928–3,389	1,466,760	1,499,782
Forestry Logistics Officer I	1	1	1	2,607–3,133	38,496	38,496
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Warehouse Worker	0.8	0.8	0.8	2,367–2,814	23,166	23,166
Office Techn-Typing	2.8	3	3	2,150–2,613	93,052	94,052
Acctg Techn	2	2	2	2,150–2,613	62,712	62,712
Dispatcher-Clerk	4.3	5	5	2,150–2,613	139,320	144,683
Office Asst-Gen	1	1	1	1,690–2,256	23,988	25,188
Temporary Help	0.2	–	–	(4,909)	–	–
Totals	120.3	124.8	124.8	$5,446,108	$5,758,269	$5,832,884
Lassen-Modoc Ranger Unit:						
Unit Chief	0.1	1	1	5,837–6,435	82,620	82,620
Forester II-Supvry	1	1	1	4,830–5,870	75,372	75,372
Asst Chief-Supvry	2	2	2	4,830–5,870	150,744	150,744
Forester II-Nonsupervisory	1	1	1	4,827–5,866	70,392	70,392
Battalion Chief-Supvry	6	6	6	4,089–4,970	381,610	381,702
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	54,355	57,312
Forester I-Nonsupervisory	1	1	1	4,087–4,967	64,676	64,676
Forestry Equipt Mgr I	1	1	1	3,818–4,641	59,592	59,592
Heavy Fire Equipt Operator	4	4	4	3,372–4,284	192,891	193,243
Fire Captain	22.5	23	23	3,212–4,284	1,137,806	1,144,108
Forestry Pilot-Helicopter	2	2	2	3,689–4,269	97,898	100,234
Fire Prevention Spec II	–	0.5	0.5	2,797–3,399	16,782	17,621
Fire Apparatus Engr	9.7	10	10	2,928–3,389	394,524	405,150
Forestry Logistics Officer I	1	1	1	2,607–3,133	39,852	40,228
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.8	1	1	2,150–2,613	30,116	31,356
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	0.9	–	–	(23,370)	–	–
Totals	56.5	58.0	58.0	$2,725,792	$2,929,522	$2,954,642
Shasta-Trinity Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,620	82,620
Forester III	1	1	1	4,943–6,009	80,652	80,652
Asst Chief-Supvry	4	4	4	4,830–5,870	301,836	301,836
Forester II-Supvry [20]	2	3	3	4,830–5,870	197,758	198,460
Battalion Chief-Supvry	10	10	10	4,089–4,970	637,680	637,680
Forester I-Nonsupervisory	4.8	5	5	4,087–4,967	294,532	297,100
Forestry Equipt Mgr I	1	1	1	3,818–4,641	57,924	58,406
Heavy Fire Equipt Operator	6	6	6	3,372–4,284	284,258	284,258
Fire Captain	33.2	36	36	3,212–4,284	1,763,141	1,771,851
Heavy Equipt Mechanic	2	2	2	3,078–3,709	80,777	80,777
Fire Prevention Spec II	0.6	1	1	2,797–3,399	33,564	35,244
Fire Apparatus Engr	13.1	15	15	2,928–3,389	597,528	608,701
Forestry Logistics Officer I	1	1	1	2,607–3,133	40,376	41,000
Fire Prevention Spec I	0.2	–	–	2,445–2,970	–	–
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Dispatcher-Clerk	2	2	2	2,150–2,613	59,236	60,532
Office Asst-Typing	2.3	3	3	1,747–2,256	75,108	76,152
Limited Exam/Appt Prog Candidate	0.3	–	–	4,968	–	–
Temporary Help	0.3	–	–	(7,821)	–	–
Totals	88.8	95.0	95.0	$4,360,287	$4,717,022	$4,745,301
Siskiyou Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,625	82,625
Asst Chief-Supvry	2	2	2	4,830–5,870	149,333	150,155
Forester II-Supvry	1	1	1	4,830–5,870	73,962	73,962
Battalion Chief-Supvry	6.3	6	6	4,089–4,970	348,257	356,305
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	53,826	56,983

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Forester I-Nonsupervisory	4.2	4	4	4,087–4,967	220,971	226,550
Forestry Equipt Mgr I	1	1	1	3,818–4,641	49,908	52,398
Heavy Fire Equipt Operator	3	3	3	3,372–4,284	148,551	149,019
Fire Captain	18.6	19	19	3,212–4,284	919,412	930,389
Fire Apparatus Engr	10.5	12	12	2,928–3,389	454,018	470,447
Forestry Logistics Officer I	1	1	1	2,607–3,133	40,228	40,228
Fire Prevention Spec I	0.2	0.5	0.5	2,445–2,970	16,845	17,680
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Sr Acct Clerk	0.9	1	1	2,150–2,613	31,356	31,356
Steno	1	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing	0.1	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	0.2	–	–	(5,761)	–	–
Totals	53.0	55.0	55.0	$2,543,549	$2,666,812	$2,715,617
Tehama-Glenn Ranger Unit:						
Unit Chief	0.9	1	1	5,837–6,435	82,620	82,620
Asst Chief-Supvry	2	2	2	4,830–5,870	143,179	145,758
Forester II-Nonsupervisory	1	1	1	4,827–5,866	71,448	71,800
Battalion Chief-Supvry	7	7	7	4,089–4,970	421,364	427,174
Forestry Equipt Mgr I	1	1	1	3,818–4,641	59,591	59,591
Heavy Fire Equipt Operator	3	3	3	3,372–4,284	155,632	157,216
Fire Captain	22.5	23	23	3,212–4,284	1,112,464	1,123,726
Forestry Pilot-Helicopter	2	2	2	3,689–4,269	97,520	99,838
Heavy Equipt Mechanic	2	2	2	3,078–3,709	83,435	84,532
Fire Prevention Spec II	1	1	1	2,797–3,399	40,788	40,788
Fire Apparatus Engr	15.3	17	17	2,928–3,389	651,696	672,104
Forestry Logistics Officer I	1	1	1	2,607–3,133	39,476	39,476
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Office Techn-Typing	0.8	0.8	0.8	2,150–2,613	23,517	23,517
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.5	1.5	1.5	1,747–2,256	37,916	39,132
Temporary Help	–	–	–	(60)	–	–
Totals	63.0	65.3	65.3	$2,936,069	$3,087,402	$3,134,028
Nevada-Yuba-Placer Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,625	82,625
Asst Chief-Supvry	2	2	2	4,830–5,870	149,333	149,333
Forester II-Supvry	3	3	3	4,830–5,870	216,490	219,778
Forester II-Nonsupervisory	1	1	1	4,827–5,866	71,390	72,091
Battalion Chief-Supvry	12	12	12	4,089–4,970	713,785	727,284
Forester I-Nonsupervisory	2.6	3	3	4,087–4,967	170,480	173,016
Forestry Equipt Mgr I	1	1	1	3,818–4,641	59,590	59,590
Heavy Fire Equipt Operator	5	5	5	3,372–4,284	243,080	243,312
Fire Captain	35.3	37	37	3,212–4,284	1,791,255	1,802,985
Fire Apparatus Engr-Paramedic	0.7	2	2	3,133–3,628	83,236	85,764
Fire Prevention Spec II	0.6	1	1	2,797–3,399	36,036	37,788
Fire Apparatus Engr	23.9	26	26	2,928–3,389	987,681	1,014,544
Firefighter II	0.8	2	2	2,445–2,970	63,216	66,288
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Sr Acct Clerk	1	1	1	2,150–2,613	31,352	31,356
Dispatcher-Clerk	3.3	3	3	2,150–2,613	85,013	87,701
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.6	–	–	(17,823)	–	–
Totals	98.8	105.0	105.0	$4,629,076	$4,941,666	$5,010,559
Chamberlain Creek Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	67,524	70,440
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	53,978	53,978
Fire Captain	9	10	10	3,212–4,284	525,538	531,107
Office Techn-Typing	1	1	1	2,150–2,613	32,496	33,618
Temporary Help	0.1	–	–	(2,362)	–	–
Totals	13.1	14.0	14.0	$686,483	$732,480	$742,087
Eel River Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,371	75,371
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	51,408	51,408
Fire Captain	8.6	10	10	3,212–4,284	517,967	526,009

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Heavy Equipt Mechanic	1	1	1	3,078–3,709	42,266	42,266
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.3	–	–	1,747–2,256	–	–
Totals	13.3	15.0	15.0	$675,943	$771,312	$779,354
Alder Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	73,144	75,098
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	51,408	51,408
Fire Captain	9	10	10	3,212–4,284	518,559	524,810
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	13.0	14.0	14.0	$671,974	$727,411	$735,616
Konocti Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,371	75,371
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Fire Captain	9.1	10	10	3,212–4,284	530,629	535,636
Heavy Equipt Mechanic	1	1	1	3,078–3,709	42,092	42,092
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	13.1	14.0	14.0	$675,368	$732,392	$737,399
Parlin Fork Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	74,670	75,372
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Fire Captain	8.4	10	10	3,212–4,284	515,182	522,096
Heavy Equipt Mechanic	1	1	1	3,078–3,709	44,508	44,508
Totals	11.4	13.0	13.0	$597,760	$687,304	$694,920
Delta Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	73,968	$74,319
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Fire Captain	10	10	10	3,212–4,284	548,139	550,711
Heavy Equipt Mechanic	1	1	1	3,078–3,709	46,409	46,409
Office Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Totals	14.0	14.0	14.0	$736,341	$755,096	$758,019
Ben Lomond Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	70,853	71,554
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Fire Captain	10.1	10	10	3,212–4,284	534,210	538,728
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Office Techn-Typing	0.9	1	1	2,150–2,613	33,636	33,636
Totals	14.0	14.0	14.0	$738,813	$740,713	$745,932
High Rock Conservation Camp:						
Asst Chief-Supvry	0.8	1	1	4,830–5,870	75,371	75,371
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Deputy Fire Marshal	0.1	1	1	3,404–4,299	51,588	51,588
Heavy Fire Equipt Operator	0.9	1	1	3,372–4,284	55,007	55,007
Fire Captain	8.3	9	9	3,212–4,284	472,995	477,455
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	12.1	14.0	14.0	$628,149	$739,261	$743,721
Antelope Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	74,197	75,371
Fire Captain	10	10	10	3,212–4,284	537,262	537,990
Heavy Equipt Mechanic	1	1	1	3,078–3,709	46,409	46,409
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	13.0	13.0	13.0	$674,408	$689,224	$691,126
Deadwood Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	71,673	72,377
Stationary Engr	0.8	1	1	4,011–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	55,907	55,907
Fire Captain	8	8	8	3,212–4,284	434,400	435,080
Maint Mechanic	0.1	–	–	3,156–3,802	–	–
Totals	10.9	11.0	11.0	$600,963	$614,924	$616,308

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Intermountain Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	68,789	72,505
Stationary Engr	1	1	1	4,011–4,412	52,944	52,944
Heavy Fire Equipt Operator	2	2	2	3,372–4,284	103,330	103,716
Fire Captain	5.8	7	7	3,212–4,284	350,687	359,174
Totals	9.8	11.0	11.0	$516,736	$575,750	$588,339
Ishi Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	2	2	2	3,372–4,284	104,658	104,744
Fire Captain	8.6	9	9	3,212–4,284	489,494	490,222
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	13.6	14.0	14.0	$718,692	$753,824	$754,638
Susanville Training Center:						
Battalion Chief-Supvry	0.5	1	1	4,089–4,970	51,972	55,108
Fire Captain	8	10	10	3,212–4,284	534,360	539,468
Office Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Totals	9.5	12.0	12.0	$483,953	$619,968	$628,212
Salt Creek Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	0.6	1	1	3,372–4,284	55,007	55,007
Fire Captain	9.9	10	10	3,212–4,284	545,761	546,044
Office Techn-Typing	0.9	1	1	2,150–2,613	30,464	31,342
Totals	13.4	14.0	14.0	$713,879	$759,548	$760,709
Sugar Pine Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Stationary Engr	0.8	1	1	4,011–4,412	52,944	52,944
Fire Captain	9	10	10	3,212–4,284	531,571	536,246
Heavy Equipt Mechanic	1.2	1	1	3,078–3,709	46,408	46,408
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	13.0	14.0	14.0	$668,901	$737,651	$742,326
Trinity River Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	70,440	70,440
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	53,978	55,747
Fire Captain	9	10	10	3,212–4,284	521,063	523,749
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Totals	12.9	14.0	14.0	$677,671	$724,225	$729,976
Valley View Conservation Camp:						
Asst Chief-Supvry	1.6	1	1	4,830–5,870	60,672	63,712
Fire Captain	9	10	10	3,212–4,284	523,814	531,141
Heavy Equipt Mechanic	1	1	1	3,078–3,709	46,409	46,409
Office Techn-Typing	0.1	1	1	2,150–2,613	25,800	27,096
Totals	11.7	13.0	13.0	$621,950	$656,695	$668,358
Butte Fire Center:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Fire Captain	7.9	8	8	3,212–4,284	424,067	427,463
Heavy Equipt Mechanic	1	1	1	3,078–3,709	44,691	44,691
Office Techn-Typing	0.8	1	1	2,150–2,613	29,242	30,700
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	11.7	12.0	12.0	$584,411	$600,444	$605,298
Devil's Garden Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	71,497	72,201
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	53,978	53,978
Fire Captain	9	10	10	3,212–4,284	520,898	529,394
Office Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Totals	13.0	14.0	14.0	$681,931	$732,953	$742,153

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Washington Ridge Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,371	75,371
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Fire Captain	9.7	10	10	3,212–4,284	533,788	538,508
Heavy Equipt Mechanic	1	1	1	3,078–3,709	42,958	42,958
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	13.7	14.0	14.0	$697,232	$736,417	$741,137
Totals, Coast Cascade Region	1,401.4	1,533.5	1,533.5	$67,477,193	$74,331,439	$75,222,558
Sierra South Region						
Sierra South Region Headquarters:						
C.E.A. IV	1	1	1	7,419–8,178	93,540	93,540
C.E.A. III	1	1	1	7,071–7,796	85,068	85,068
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Fire Protection Administrator	1.9	2	2	5,837–6,435	165,240	165,240
Deputy Chief	0.1	–	–	4,943–6,009	–	–
Forester III	2.3	1	1	4,943–6,009	79,141	79,141
Forester II-Supvry	0.8	1	1	4,830–5,870	61,572	64,608
Asst Chief-Supvry	5.5	8	8	4,830–5,870	606,029	609,884
Forester II-Nonsupervisory	2	2	2	4,827–5,866	142,192	142,666
Asst Chief-Nonsupervisory	1.3	2	2	4,827–5,866	150,962	150,962
Staff Services Mgr II-Supvry	1	1	–	4,588–5,536	66,432	–
Nurse Practitioner	0.3	1	1	4,006–5,321	54,900	57,648
Sr Arson & Bomb Investigator	1	1	1	4,302–5,197	62,364	62,364
Regional Adm Officer III	–	–	1	4,179–5,041	–	50,148
Battalion Chief-Nonsupervisory	4.9	5	5	4,087–4,968	301,809	303,726
Forester I-Nonsupervisory [21]	3.8	8	8	4,087–4,967	439,015	454,632
Assoc Civil Engr	3	3	3	4,082–4,961	183,506	183,506
Forestry Equipt Mgr II	2	2	2	4,055–4,930	119,496	119,496
Arson & Bomb Investigator	2.6	4	4	3,918–4,724	214,140	219,432
Regional Adm Officer II	2.1	3	3	3,803–4,588	155,838	159,450
Stationary Engr	1	1	1	4,011–4,412	48,132	48,132
Telecomm Systems Analyst II	1	1	1	3,619–4,367	51,381	52,404
Fire Captain	0.9	1	1	3,212–4,284	47,736	47,736
Forestry Constrn & Maint Supvr	2	2	2	3,544–4,270	102,480	102,480
Asst Civil Engr	1	1	1	3,464–4,207	45,826	45,826
Electrician Supvr	2	2	2	3,457–4,169	91,080	91,080
Assoc State Archeologist	1	1	1	3,455–4,166	46,675	48,837
Arson & Bomb Investigator Asst	1.1	–	–	3,227–4,075	–	–
Electrician II	1	1	1	3,301–3,980	43,452	43,452
Business Service Officer I-Supvr	1	1	1	3,163–3,803	46,356	46,356
Regional Adm Officer I	1	1	1	2,638–3,803	42,544	44,526
Research Analyst I-Geographic Info	1	1	1	2,556–3,800	38,564	40,492
Carpenter II	2	2	2	3,150–3,795	82,968	82,968
Heavy Equipt Mechanic	1	1	1	3,078–3,709	44,691	44,691
Staff Services Analyst-Gen	2.5	3	3	2,318–3,619	107,480	110,690
Pers Services Supvr I	0.6	–	–	2,624–3,191	–	–
Forestry Logistics Officer I	1	1	1	2,607–3,133	40,376	40,376
Exec Secretary I	1.6	2	2	2,461–2,991	72,504	72,504
Fire Prevention Spec I	–	1	1	2,445–2,970	36,400	38,220
Pers Services Spec I	3	3	3	2,038–2,950	106,200	106,200
Accountant I-Spec	0.6	1	1	2,362–2,811	33,397	33,732
Mgt Services Techn	–	1	1	2,053–2,755	24,636	25,868
Groundskeeper	0.5	0.5	0.5	2,211–2,746	15,066	15,066
Secretary	2.4	3	3	2,188–2,660	90,096	91,404
Office Techn-Typing	3	4	4	2,150–2,613	112,304	116,894
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Sr Acct Clerk	4.5	4	4	2,150–2,613	118,433	121,164
Dispatcher-Clerk	2	2	2	2,150–2,613	60,403	61,851
Acct Clerk II	1.8	3	3	1,926–2,343	75,876	78,260
Office Asst-Typing [22]	2.5	2.5	2.5	1,747–2,256	55,032	55,032
Janitor	0.5	0.5	0.5	1,709–2,077	12,462	12,462
Temporary Help [23]	54.2	24.3	24.3	(2,070,334)	935,627	957,559
Disability Blanket	0.8	12.3	12.3	(50,966)	447,054	447,054
Totals	137.1	132.1	132.1	$6,173,244	$6,172,899	$6,241,251

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mountain Home State Forest:						
Forester II-Supvry	1	1	1	4,830–5,870	70,440	70,440
Forester I-Nonsupervisory	1	1	1	4,087–4,967	59,604	59,604
Forestry Asst II	1	1	1	3,212–4,284	42,948	45,054
Temporary Help	1.8	2.3	2.3	(51,857)	59,552	59,552
Totals	4.8	5.3	5.3	$220,683	$232,544	$234,650
Riverside Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	79,560	79,560
Asst Chief-Supvry	8	8	8	4,830–5,870	590,508	594,324
Forester II-Supvry	1	1	1	4,830–5,870	67,392	69,738
Battalion Chief-Supvry	30.6	31	31	4,089–4,970	1,831,928	1,860,469
Battalion Chief-Nonsupervisory [24]	1	1	–	4,087–4,968	52,536	–
Forestry Equipt Mgr I	2	2	2	3,818–4,641	111,384	111,384
Assoc Programmer Analyst-Spec	0.3	1	1	3,800–4,585	45,600	47,880
Heavy Fire Equipt Operator	5	5	5	3,372–4,284	235,548	236,016
Forestry Asst II	0.9	1	1	3,212–4,284	45,686	47,580
Fire Captain	123.2	137	137	3,212–4,284	6,616,307	6,671,360
Forestry Constrn & Maint Supvr	1	1	1	3,544–4,270	51,240	51,240
Forestry Pilot-Helicopter	1.9	2	2	3,689–4,269	99,504	101,832
Fire Captain-Paramedic	0.7	1	1	3,425–4,159	50,732	51,312
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Heavy Equipt Mechanic	3	4	4	3,078–3,709	174,705	176,737
Fire Apparatus Engr-Paramedic	1	1	1	3,133–3,628	41,832	43,617
Asst Info Officer	0.9	1	1	3,010–3,619	43,428	43,428
Forestry Logistics Officer II	1	1	1	2,863–3,440	41,280	41,280
Fire Apparatus Engr	142.4	159	159	2,928–3,389	6,453,332	6,550,283
Firefighter II-Paramedic	26.6	31	31	2,641–3,209	1,118,265	1,147,707
Fire Prevention Spec I	2	2	2	2,445–2,970	71,960	73,080
Firefighter II	104	116	116	2,445–2,970	3,898,156	4,001,438
Pers Services Spec I	2	2	2	2,038–2,950	70,800	70,800
Office Techn-Typing	7.3	9	9	2,150–2,613	274,720	277,769
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Dispatcher-Clerk	1.9	2	2	2,150–2,613	57,804	59,130
Acct Clerk II	1.7	2	2	1,926–2,343	55,200	56,232
Office Asst-Typing	3	3	3	1,747–2,256	69,522	71,640
Office Asst-Gen	–	1	1	1,690–2,256	20,790	21,834
Temporary Help [25]	2.2	0.1	–	(76,385)	9,702	–
Totals	477.6	528.1	527.0	$20,268,523	$22,356,413	$22,634,662
San Bernardino Ranger Unit:						
Unit Chief	1.5	1	1	5,837–6,435	82,374	82,632
Forester II-Supvry	1	1	1	4,830–5,870	70,440	70,440
Asst Chief-Supvry	2.5	2	2	4,830–5,870	155,676	155,676
Battalion Chief-Supvry	8.6	7	7	4,089–4,970	441,651	443,994
Forester I-Nonsupervisory [26]	0.1	1	–	4,087–4,967	52,236	–
Forestry Equipt Mgr I	1	1	1	3,818–4,641	48,708	51,138
Regional Adm Officer II	0.4	–	–	3,803–4,588	–	–
Heavy Fire Equipt Operator	2	3	3	3,372–4,284	145,464	147,537
Fire Captain	31.6	32	32	3,212–4,284	1,542,200	1,557,883
Forestry Asst II [27]	0.1	1	–	3,212–4,284	41,248	–
Business Service Officer I-Supvr	–	–	–	3,163–3,803	–	–
Heavy Equipt Mechanic	0.1	–	–	3,078–3,709	–	–
Fire Apparatus Engr-Paramedic	7.7	7	7	3,133–3,628	297,280	301,493
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Fire Apparatus Engr	15.2	13	13	2,928–3,389	492,789	514,286
Firefighter II-Paramedic	2.8	4	4	2,641–3,209	131,400	137,927
Firefighter II	11.1	8	8	2,445–2,970	255,737	266,460
Fire Prevention Spec I	1	1	1	2,445–2,970	35,640	35,640
Pers Services Spec I	1.1	1	1	2,038–2,950	32,118	33,558
Sr Acct Clerk	1	1	1	2,150–2,613	31,008	31,356
Dispatcher-Clerk	4.9	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Acct Clerk II	0.3	–	–	1,926–2,343	–	–
Office Asst-Typing	1	1	1	1,747–2,256	24,282	25,494
Temporary Help	2	–	–	(89,010)	–	–
Totals	97.6	86.0	84.0	$4,333,123	$3,911,607	$3,886,870
San Diego Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,620	82,620
Deputy Chief	0.9	1	1	4,943–6,009	80,424	80,424
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Forester II-Nonsupervisory	0.2	1	1	4,827–5,866	61,536	65,508
Battalion Chief-Supvry	10.5	11	11	4,089–4,970	675,942	681,873
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	54,686	57,376
Forestry Equipt Mgr I	1	1	1	3,818–4,641	55,692	56,198
Heavy Fire Equipt Operator	2	5	5	3,372–4,284	226,262	233,466
Fire Captain	56.4	63	63	3,212–4,284	3,032,189	3,058,211
Heavy Equipt Mechanic	2	1	1	3,078–3,709	49,070	49,070
Fire Apparatus Engr-Paramedic	6.4	7	7	3,133–3,628	293,556	301,081
Fire Prevention Spec II	1	1	1	2,797–3,399	40,788	40,788
Fire Apparatus Engr	28	33	33	2,928–3,389	1,325,114	1,344,471
Firefighter II-Paramedic	4.1	6	6	2,641–3,209	215,547	222,342
Forestry Logistics Officer I	1	1	1	2,607–3,133	37,596	37,596
Firefighter II	2.1	4	4	2,445–2,970	126,452	132,576
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Sr Acct Clerk	1	1	1	2,150–2,613	32,076	32,076
Dispatcher-Clerk	4.2	5	5	2,150–2,613	154,472	155,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	0.8	0.8	0.8	1,926–2,343	21,087	21,087
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	1.6	–	–	(56,154)	–	–
Totals	129.2	147.8	147.8	$5,896,469	$6,734,309	$6,821,883
San Luis Obispo Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,620	82,620
Forester II-Supvry	1	1	1	4,830–5,870	73,260	73,968
Asst Chief-Supvry	1.6	2	2	4,830–5,870	155,676	155,676
Battalion Chief-Supvry	9	9	9	4,089–4,970	565,596	568,644
Forestry Equipt Mgr I	1	1	1	3,818–4,641	59,592	59,592
Heavy Fire Equipt Operator	4.9	5	5	3,372–4,284	230,603	232,719
Fire Captain	39.9	41	41	3,212–4,284	2,019,022	2,026,560
Heavy Equipt Mechanic	1	1	1	3,078–3,709	44,691	44,691
Fire Prevention Spec II	2	2	2	2,797–3,399	80,208	81,808
Fire Apparatus Engr	15.6	21	21	2,928–3,389	821,165	845,446
Forestry Logistics Officer I	1	1	1	2,607–3,133	36,696	37,596
Fire Prevention Spec I	0.9	1	1	2,445–2,970	32,355	33,972
Pers Services Spec I	1.8	1.8	1.8	2,038–2,950	61,398	61,950
Warehouse Worker	0.8	1	1	2,367–2,814	30,443	30,888
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	2	2	2,150–2,613	57,156	58,452
Sr Acct Clerk	0.1	1	1	2,150–2,613	30,135	31,146
Dispatcher-Clerk	2.8	3	3	2,150–2,613	88,044	90,486
Office Asst-Typing	1	–	–	1,747–2,256	–	–
Temporary Help	2.7	0.2	0.2	(84,430)	5,209	5,209
Totals	91.1	97.0	97.0	$4,193,125	$4,539,521	$4,587,075
Fresno-Kings Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,620	82,620
Asst Chief-Supvry	3	3	3	4,830–5,870	231,392	231,392
Battalion Chief-Supvry	11.5	12	12	4,089–4,970	742,182	748,805
Forester I-Nonsupervisory	0.2	1	1	4,087–4,967	49,452	51,922
Forestry Equipt Mgr I	1	1	1	3,818–4,641	57,762	58,230
Heavy Fire Equipt Operator	3.4	4	4	3,372–4,284	191,189	195,185
Fire Captain	49	52	52	3,212–4,284	2,558,638	2,569,312
Heavy Equipt Mechanic	2	2	2	3,078–3,709	89,382	89,382
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,880	40,824
Fire Apparatus Engr	36.9	43	43	2,928–3,389	1,738,412	1,768,987
Forestry Logistics Officer I	0.9	1	1	2,607–3,133	32,714	34,351
Fire Prevention Spec I	1	1	1	2,445–2,970	35,640	35,640
Firefighter II	3.8	16	16	2,445–2,970	519,583	541,580
Pers Services Spec I	0.9	1	1	2,038–2,950	35,400	35,400
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	32,076	32,076
Dispatcher-Clerk	8	7	7	2,150–2,613	205,915	210,733
Office Asst-Typing	1.8	2	2	1,747–2,256	48,558	49,632
Temporary Help	0.6	0.3	0.3	(22,815)	16,811	16,811
Totals	128.0	150.3	150.3	$5,772,115	$6,738,526	$6,824,802
Madera-Mariposa-Merced Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	78,768	78,768
Asst Chief-Supvry	5	5	5	4,830–5,870	381,792	381,792
Forester II-Nonsupervisory	1	1	1	4,827–5,866	73,208	73,208

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Battalion Chief-Supvry	14.6	15	15	4,089–4,970	914,719	930,764
Battalion Chief-Nonsupervisory	0.9	1	1	4,087–4,968	50,568	50,568
Forestry Equipt Mgr I	1	1	1	3,818–4,641	52,208	54,812
Heavy Fire Equipt Operator	5.8	6	6	3,372–4,284	276,120	281,400
Fire Captain	44.1	50	50	3,212–4,284	2,408,712	2,434,989
Fire Prevention Spec II	1	1	1	2,797–3,399	40,788	40,788
Fire Apparatus Engr	64.6	74	74	2,928–3,389	3,020,788	3,071,544
Forestry Logistics Officer I	1	1	1	2,607–3,133	38,775	38,868
Pers Services Spec I	1.1	2	2	2,038–2,950	69,920	70,800
Mgt Services Techn	1	1	1	2,053–2,755	31,278	32,650
Office Techn-Typing	2	2	2	2,150–2,613	61,572	62,694
Dispatcher-Clerk	10.5	10	10	2,150–2,613	293,585	303,529
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	2.5	0.4	0.4	(97,466)	16,913	16,913
Totals	157.6	171.9	171.9	$7,122,202	$7,823,250	$7,937,623
Tulare Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,620	82,620
Asst Chief-Supvry	3	3	3	4,830–5,870	226,836	226,836
Battalion Chief-Supvry	11.6	12	12	4,089–4,970	745,030	750,988
Forester I-Nonsupervisory	0.8	1	1	4,087–4,967	59,604	59,604
Forestry Equipt Mgr I	1	1	1	3,818–4,641	55,692	55,692
Heavy Fire Equipt Operator	4	4	4	3,372–4,284	187,710	189,858
Fire Captain	43.4	49	49	3,212–4,284	2,406,113	2,426,063
Heavy Equipt Mechanic	2	2	2	3,078–3,709	89,382	89,382
Fire Prevention Spec II	–	1	1	2,797–3,399	36,036	37,788
Fire Apparatus Engr	37.5	48	48	2,928–3,389	1,939,044	1,973,071
Forestry Logistics Officer I	1	1	1	2,607–3,133	37,596	37,596
Fire Prevention Spec I	0.8	–	–	2,445–2,970	–	–
Pers Services Spec I	1	1	1	2,038–2,950	31,020	32,568
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.1	0.4	0.4	(5,605)	16,912	16,912
Totals	109.2	126.4	126.4	$5,116,971	$5,976,883	$6,042,266
Amador-El Dorado Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,632	82,632
Forester II-Supvry [28]	2	3	3	4,830–5,870	207,744	207,744
Asst Chief-Supvry	1	2	2	4,830–5,870	136,945	139,980
Battalion Chief-Supvry	7	7	7	4,089–4,970	433,305	436,154
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	63,296	63,492
Forester I-Nonsupervisory	2.9	3	3	4,087–4,967	173,355	177,772
Forestry Equipt Mgr I	1	1	1	3,818–4,641	56,291	56,854
Heavy Fire Equipt Operator	3.9	4	4	3,372–4,284	190,287	193,105
Fire Captain	24.4	26	26	3,212–4,284	1,281,738	1,289,080
Forestry Asst II	1.5	2	2	3,212–4,284	89,559	92,379
Fire Captain-Paramedic	1.8	3	3	3,425–4,159	139,507	144,771
Heavy Equipt Mechanic	1	1	1	3,078–3,709	44,691	44,691
Fire Apparatus Engr-Paramedic	6	6	6	3,133–3,628	259,545	261,597
Fire Apparatus Engr	9.4	16	16	2,928–3,389	627,930	644,863
Forestry Logistics Officer I	1	1	1	2,607–3,133	38,352	38,496
Fire Prevention Spec I	0.1	1	1	2,445–2,970	31,613	33,149
Pers Services Spec I	1	1	1	2,038–2,950	35,400	37,170
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Dispatcher-Clerk	7.6	8	8	2,150–2,613	242,820	248,184
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	4.9	2	2	(185,211)	61,597	61,597
Totals	81.3	92.0	92.0	$3,752,125	$4,286,391	$4,343,494
Tuolumne-Calaveras Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	81,084	81,084
Asst Chief-Supvry	3	3	3	4,830–5,870	224,946	226,116
Forester II-Supvry	1	1	1	4,830–5,870	70,440	71,437
Battalion Chief-Supvry	9	9	9	4,089–4,970	562,274	569,446
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	61,227	63,646
Forester I-Nonsupervisory	2.8	3	3	4,087–4,967	165,613	170,912
Forestry Equipt Mgr I	1	1	1	3,818–4,641	55,692	55,692
Heavy Fire Equipt Operator	4	4	4	3,372–4,284	203,845	205,151
Fire Captain	43.8	46	46	3,212–4,284	2,260,568	2,277,441
Forestry Pilot-Helicopter	1.5	2	2	3,689–4,269	104,256	104,256
Heavy Equipt Mechanic	0.5	1	1	3,078–3,709	42,773	42,773

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fire Prevention Spec II	1	1	1	2,797–3,399	42,096	42,096
Fire Apparatus Engr	14.4	16	16	2,928–3,389	639,696	649,979
Forestry Logistics Officer I	0.4	–	–	2,607–3,133	–	–
Firefighter II	1.8	1	1	2,445–2,970	37,728	38,088
Pers Services Spec I	1.4	2	2	2,038–2,950	69,345	70,690
Secretary	0.1	–	–	2,188–2,660	–	–
Office Techn-Typing	0.7	1	1	2,150–2,613	31,344	31,356
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Dispatcher-Clerk	3	4	4	2,150–2,613	116,648	119,300
Office Asst-Typing	–	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	0.8	–	–	1,602–2,138	–	–
Temporary Help	1.4	0.3	0.3	(58,590)	16,817	16,817
Totals	94.6	99.3	99.3	$4,523,217	$4,844,820	$4,894,708
San Benito-Monterey Ranger Unit:						
Unit Chief	1	1	1	5,837–6,435	82,620	82,620
Asst Chief-Supvry	2	2	2	4,830–5,870	144,396	145,810
Forester II-Supvry	0.3	1	1	4,830–5,870	61,572	64,608
Battalion Chief-Supvry	10.5	11	11	4,089–4,970	656,510	670,965
Fire Prevention Officer I	0.1	–	–	4,087–4,968	–	–
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	52,536	55,116
Forestry Equipt Mgr I	1	1	1	3,818–4,641	55,692	55,692
Heavy Fire Equipt Operator	4.9	6	6	3,372–4,284	283,015	286,903
Fire Captain	44.4	45	45	3,212–4,284	2,202,892	2,413,533
Forestry Pilot-Helicopter	2	2	2	3,689–4,269	98,604	100,932
Heavy Equipt Mechanic	0.3	1	1	3,078–3,709	40,735	40,735
Fire Apparatus Engr	25.9	31	31	2,928–3,389	1,233,609	1,256,118
Forestry Logistics Officer I	1	1	1	2,607–3,133	37,596	37,596
Firefighter II	11.9	12	12	2,445–2,970	408,250	416,078
Fire Prevention Spec I	1	1	1	2,445–2,970	35,640	35,640
Pers Services Spec I	2	2	2	2,038–2,950	67,238	68,897
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	1	1	1	2,150–2,613	30,588	31,344
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.1	0.3	0.3	(5,921)	15,783	15,783
Totals	114.4	123.3	123.3	$5,155,947	$5,628,980	$5,900,074
Bautista Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	70,440	70,440
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	51,408	51,408
Fire Captain	11.5	12	12	3,212–4,284	646,433	651,899
Maint Mechanic	1	1	1	3,156–3,802	45,624	45,624
Office Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Totals	15.5	16.0	16.0	$808,610	$847,541	$853,007
Owens Valley Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Water & Sewage Plant Operator	0.1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	54,489	54,876
Fire Captain	8.5	10	10	3,212–4,284	522,621	532,489
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	11.6	14.0	14.0	$600,930	$736,782	$747,037
La Cima Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	47,304	48,594
Fire Captain	6.9	8	8	3,212–4,284	428,785	432,742
Office Techn-Typing	1	1	1	2,150–2,613	31,311	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.5	–	–	(14,838)	–	–
Totals	12.4	13.0	13.0	$608,736	$662,788	$668,080
Pilot Rock Conservation Camp:						
Asst Chief-Supvry	0.8	1	1	4,830–5,870	70,440	70,440
Battalion Chief-Supvry	–	1	1	4,089–4,970	68,280	68,280
Battalion Chief-Nonsupervisory	–	–	–	4,087–4,968	–	–

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Water & Sewage Plant Operator	0.9	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	46,836	46,836
Fire Captain	9.6	10	10	3,212–4,284	530,310	532,980
Totals	12.3	14.0	14.0	$652,676	$768,810	$771,480
Prado Conservation:						
Asst Chief-Supvry	0.2	1	1	4,830–5,870	68,636	70,440
Fire Captain	7.3	8	8	3,212–4,284	428,820	430,853
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Totals	8.5	10.0	10.0	$440,894	$546,526	$550,363
Puerta La Cruz Conservation Camp:						
Asst Chief-Supvry	1.7	1	1	4,830–5,870	61,573	64,608
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	55,007	55,007
Fire Captain	9.8	10	10	3,212–4,284	532,237	533,310
Office Techn-Gen	1	1	1	2,150–2,613	33,636	33,636
Temporary Help	–	–	–	(646)	–	–
Totals	14.5	14.0	14.0	$765,061	$735,397	$739,505
Rainbow Conservation Camp:						
Asst Chief-Supvry	2.6	1	1	4,830–5,870	61,572	64,608
Water & Sewage Plant Operator	0.5	1	1	4,412–4,412	52,944	52,944
Heavy Fire Equipt Operator	2	2	2	3,372–4,284	108,510	108,854
Fire Captain	9.5	10	10	3,212–4,284	525,272	529,467
Office Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Totals	15.6	15.0	15.0	$844,122	$781,934	$789,509
Oak Glen Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	70,440	70,792
Battalion Chief-Supvry	0.8	1	1	4,089–4,970	59,640	59,640
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	55,007	55,007
Fire Captain	12.4	14	14	3,212–4,284	729,045	737,715
Maint Mechanic	1	1	1	3,156–3,802	45,624	45,624
Office Techn-Typing	0.8	1	1	2,150–2,613	33,636	33,636
Totals	17.0	19.0	19.0	$891,556	$993,392	$1,002,414
Norco Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Fire Captain	6.7	7	7	3,212–4,284	371,810	371,810
Totals	7.7	8.0	8.0	$420,378	$447,182	$447,182
Cuesta Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	73,968	73,968
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	52,308	54,923
Fire Captain	7.9	8	8	3,212–4,284	420,901	427,447
Temporary Help	–	0.5	0.5	–	22,110	22,110
Totals	9.9	10.5	10.5	$533,515	$569,287	$578,448
Los Robles Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	46,281	46,836
Fire Captain	9.8	10	10	3,212–4,284	545,621	546,857
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	12.8	13.0	13.0	$670,192	$698,630	$700,421
Fenner Canyon Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	71,148	71,148
Fire Captain	9.7	10	10	3,212–4,284	512,456	521,759
Maint Mechanic	0.3	1	1	3,156–3,802	44,018	45,624
Heavy Equipt Mechanic	0.9	1	1	3,078–3,709	49,070	49,070
Office Techn-Typing	0.6	1	1	2,150–2,613	33,636	33,636
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Temporary Help	1.2	–	–	(57,047)	–	–
Totals	13.9	14.0	14.0	$697,720	$710,328	$721,237
California Institute for Women Training:						
Asst Chief-Supvry	0.3	–	–	4,830–5,870	–	–
Battalion Chief-Supvry	1	1	1	4,089–4,970	52,260	54,828
Fire Captain	4	4	4	3,212–4,284	217,720	218,230
Totals	5.3	5.0	5.0	$295,917	$269,980	$273,058

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
McCain Valley Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	70,440	70,440
Fire Captain	8.5	10	10	3,212–4,284	514,111	524,339
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Office Techn-Typing	0.8	1	1	2,150–2,613	33,636	33,636
Totals	11.3	13.0	13.0	$575,691	$667,257	$677,485
Ventura Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Heavy Fire Equipt Operator	1	1	1	3,372–4,284	51,408	51,408
Fire Captain	8.5	9	9	3,212–4,284	447,245	460,242
Heavy Equipt Mechanic	1	1	1	3,078–3,709	43,812	43,812
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.8	–	–	(43,590)	–	–
Totals	13.3	13.0	13.0	$672,791	$649,193	$662,190
Sierra Conservation Camp:						
Battalion Chief-Supvry	1	1	1	4,089–4,970	51,660	54,780
Fire Captain	9.4	10	10	3,212–4,284	542,767	547,124
Temporary Help	–	–	–	(573)	–	–
Totals	10.4	11.0	11.0	$556,686	$594,427	$601,904
Vallecito Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,371	75,371
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Fire Captain	9	10	10	3,212–4,284	531,375	533,589
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Office Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Totals	13.0	14.0	14.0	$676,373	$742,396	$744,610
Miramonte Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	70,440	70,440
Water & Sewage Plant Operator	0.1	1	1	4,412–4,412	52,944	52,944
Fire Captain	7.3	8	8	3,212–4,284	442,113	442,113
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Totals	9.4	11.0	11.0	$516,486	$614,567	$614,567
Mountain Home Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Water & Sewage Plant Operator	0.8	1	1	4,412–4,412	52,944	52,944
Fire Captain	10	10	10	3,212–4,284	538,395	540,045
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	(923)	–	–
Totals	13.8	14.0	14.0	$717,196	$747,137	$748,787
Baseline Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Water & Sewage Plant Operator	1	1	1	4,412–4,412	52,944	52,944
Fire Captain	9.1	10	10	3,212–4,284	535,999	538,213
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Office Techn-Gen	1	1	1	2,150–2,613	33,636	33,636
Totals	13.1	14.0	14.0	$685,662	$747,021	$749,235
Growlersburg Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Water & Sewage Plant Operator	0.3	1	1	4,412–4,412	52,944	52,944
Fire Captain	8.8	10	10	3,212–4,284	536,515	538,729
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Office Techn-Gen	1	1	1	2,150–2,613	33,636	33,636
Totals	12.1	14.0	14.0	$629,250	$747,537	$749,751
Gabilan Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Fire Captain	10	10	10	3,212–4,284	537,253	539,017
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Office Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Totals	13.0	13.0	13.0	$673,527	$695,331	$697,095
Mt Bullion Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Water & Sewage Plant Operator	0.9	1	1	4,412–4,412	52,944	52,944

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fire Captain	9.2	10	10	3,212–4,284	525,276	529,704
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	13.1	14.0	14.0	$684,332	$734,018	$738,446
Pine Grove Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	4,830–5,870	75,372	75,372
Stationary Engr	0.8	1	1	4,011–4,412	48,132	48,132
Fire Captain	10.2	11	11	3,212–4,284	589,005	593,383
Heavy Equipt Mechanic	0.8	1	1	3,078–3,709	49,070	49,070
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	13.8	15.0	15.0	$717,309	$792,935	$797,313
Totals, Sierra South Region	1,915.8	2,071.0	2,067.9	$87,863,354	$95,746,539	$96,972,482
Office of the State Fire Marshal						
OSFM Headquarters:						
Chief Deputy Director	–	1	1	7,228–7,818	86,736	86,736
C.E.A. I	1	2	2	5,079–6,449	146,004	146,004
Special Rep	1	1	1	5,695–6,159	73,908	73,908
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	0.6	–	–	3,619–4,367	–	–
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	40,492	42,356
Exec Secretary I	2	2	2	2,461–2,991	71,784	71,784
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	–	0.8	0.8	–	28,572	38,572
Totals	8.3	10.8	10.8	$411,581	$587,464	$599,328
Hazardous Materials Safety:						
Div Chief	1	1	1	5,219–5,755	69,060	69,060
Supvng Pipeline Safety Engr	1	1	1	4,491–5,417	65,004	65,004
Deputy Fire Marshal III-Supvry	–	1	1	4,302–5,197	59,000	59,000
Deputy Fire Marshal III-Spec	0.7	1	1	4,299–5,193	62,316	62,316
Research Prog Spec I-Geographic	0.8	1	1	3,977–4,797	57,174	57,564
Pipeline Safety Engr	7	10	10	3,081–4,698	504,958	511,092
Deputy Fire Marshal	0.8	1	1	3,404–4,299	51,588	51,588
Research Analyst I-Geographic Info	0.8	1	1	2,556–3,800	39,354	41,322
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,026	38,880
Mgt Services Techn	–	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1.3	2	2	2,150–2,613	54,688	57,424
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	–	–	–	(189)	–	–
Totals	14.9	21.5	21.5	$745,151	$1,047,764	$1,059,846
Fire Engineering-Local:						
Div Chief	1	1	1	5,219–5,755	69,060	69,060
Deputy Fire Marshal III-Supvr	0.9	1	1	4,302–5,197	55,041	57,790
Deputy Fire Marshal III-Spec	3.5	5	5	4,299–5,193	305,014	307,803
Deputy Fire Marshal	0.1	–	–	3,404–4,299	–	–
Mgt Services Techn	–	1	1	2,053–2,755	33,476	35,148
Office Techn-Typing	4	–	–	2,150–2,613	–	–
Program Techn II	–	3	3	2,150–2,613	94,068	94,068
Temporary Help	0.1	–	–	(2,338)	–	–
Totals	9.6	11.0	11.0	$453,437	$556,659	$563,869
Fire Engineering-State:						
Deputy Chief	1	1	1	4,943–6,009	80,422	80,422
Deputy Fire Marshal III-Spec	1	–	–	4,299–5,193	–	–
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Deputy Fire Marshal	0.1	1	1	3,404–4,299	45,026	47,296
Staff Services Analyst-Gen	1.5	1	1	2,318–3,619	37,884	41,820
Office Techn-Typing	1	1	1	2,150–2,613	30,274	31,216
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help [29]	0.6	0.9	–	(32,412)	30,000	–
Totals	6.6	5.9	5.0	$300,050	$250,678	$227,826
Arson and Bomb Investigation, Law Enforcement:						
Deputy Chief	1	1	1	4,943–6,009	75,375	80,423
Battalion Chief-Nonsupervisory	1	1	1	4,087–4,968	61,813	61,813
Assoc Govtl Prog Analyst	1	–	–	3,619–4,367	–	–

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fire Prevention Spec I	0.5	1	1	2,445–2,970	29,340	30,804
Mgt Services Techn	1	–	–	2,053–2,755	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.3	–	–	(42,754)	608	608
Totals	7.8	5.0	5.0	$335,678	$230,412	$236,924
Southern Region:						
Div Chief	1.2	2	2	5,219–5,755	138,120	138,120
Deputy Fire Marshal III-Supvr	2.5	3	3	4,302–5,197	173,274	178,498
Deputy Fire Marshal III-Spec	5.9	7	7	4,299–5,193	422,628	428,184
Deputy Fire Marshal	8.8	13	13	3,404–4,299	605,616	618,444
Fire Marshal Trainee	0.6	1	1	3,120–3,420	40,535	41,040
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	2.1	3	3	1,747–2,256	75,630	76,704
Temporary Help	1.3	–	–	(33,781)	200	200
Totals	25.4	32.0	32.0	$1,210,944	$1,551,775	$1,576,962
Coastal Region:						
Div Chief	1.4	1	1	5,219–5,755	69,060	69,060
Deputy Fire Marshal III-Supvr	2.1	2	2	4,302–5,197	113,336	116,568
Deputy Fire Marshal III-Spec	4.3	5	5	4,299–5,193	300,852	303,432
Deputy Fire Marshal	6.4	8	8	3,404–4,299	382,756	389,028
Fire Marshal Trainee	0.1	–	–	3,120–3,420	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	0.4	1	1	1,747–2,256	21,486	22,560
Temporary Help	–	–	–	(1,761)	400	400
Totals	16.5	19.0	19.0	$846,236	$948,334	$961,492
Training Academy:						
Fire Protection Administrator	1	1	1	5,837–6,435	81,084	82,497
Asst Chief-Supvry	3	3	3	4,830–5,870	223,153	224,639
Forester II-Nonsupervisory	1	1	1	4,827–5,866	73,912	73,912
Fire Prevention Officer II	1	1	1	4,490–5,457	70,968	70,968
Staff Services Mgr I	0.5	1	1	4,179–5,041	60,492	60,492
Battalion Chief-Supvry	2.6	2	2	4,089–4,970	115,701	118,597
Battalion Chief-Nonsupervisory	4.3	5	5	4,087–4,968	278,545	290,868
Chief Engr I	1	1	1	4,422–4,864	58,368	58,368
Stationary Engr	1.7	2	2	4,011–4,412	105,888	105,888
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	49,680	51,873
Heavy Fire Equipt Operator	0.5	–	–	3,372–4,284	–	–
Fire Captain	2.5	3	3	3,212–4,284	146,487	146,487
Heavy Equipt Mechanic	1	1	1	3,078–3,709	49,070	49,070
Supvng Cook II	0.6	1	1	2,686–3,266	37,400	38,796
Forestry Logistics Officer I	1	1	1	2,607–3,133	36,676	37,596
Supvng Cook I	0.4	–	–	2,364–2,872	–	–
Mgt Services Techn	0.8	1	1	2,053–2,755	33,038	33,060
Secretary	1	1	1	2,188–2,660	31,920	31,920
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Forestry Cook II	1.9	2	2	2,013–2,445	67,930	67,930
Word Processing Techn	0.9	1	1	1,857–2,424	29,088	29,088
Forestry Cook I	1	1	1	1,871–2,274	31,589	31,589
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Janitor	2	2	2	1,709–2,077	49,848	49,848
Food Service Worker I	3	3	3	1,681–2,042	73,512	73,512
Temporary Help	2.1	0.9	0.9	(75,907)	44,393	44,393
Totals	38.0	37.9	37.9	$1,702,263	$1,807,170	$1,829,819
Training:						
Div Chief	1	1	1	5,219–5,755	69,060	69,060
Deputy Fire Marshal III-Supvr	1	–	–	4,302–5,197	–	–
Fire Service Trng Spec III	0.3	1	1	4,299–5,193	62,316	62,316
Fire Service Trng Spec	1	1	1	3,404–4,299	51,588	51,588
Deputy Fire Marshal	0.3	–	–	3,404–4,299	–	–
Mgt Services Techn	2	2	2	2,053–2,755	66,120	66,120
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1.8	3	3	2,150–2,613	88,512	89,808
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.3	–	–	(42,698)	–	–
Totals	10.7	10.0	10.0	$423,541	$400,308	$401,604
Totals, Office of the State Fire Marshal	137.8	153.1	152.2	$6,428,881	$7,380,564	$7,457,670
Local Government:						
Unallocated Authorized Positions	–	133.6	133.6	–	5,723,121	5,723,121
Temporary Help Blanket-904	200.2	221.1	221.1	6,749,031	7,750,796	7,750,796
Fire Suppression Blanket-901	733.1	761.1	761.1	19,290,397	20,749,307	20,749,307
Department Overtime	–	–	–	41,952,620	29,440,748	29,440,748
Emergency Fire Employees	–	–	–	706,784	–	–
TOTALS, AUTHORIZED POSITIONS	4,753.7	5,322.3	5,315.3	$248,211,626	$262,841,072	$265,098,011
Regular/Ongoing Positions	*3,681.0*	*4,211.4*	*4,205.4*	*173,998,345*	*200,232,243*	*202,496,952*
Temporary Help	*1,072.7*	*1,110.9*	*1,109.9*	*32,260,661*	*33,168,081*	*33,160,311*
Overtime	–	–	–	*41,952,620*	*29,440,748*	*29,440,748*

[1] 0.5 Position limited-term through 6/30/01.
[2] 1.0 Position limited-term through 6/30/00.
[3] 1.0 Position limited-term through 6/30/00.
[4] 1.0 Position limited-term through 6/30/00.
[5] 1.0 Position limited-term through 6/30/01.
[6] 17.5 Positions limited-term through 6/30/01.
[7] 1.0 Position limited-term through 6/30/01.
[8] 1.0 Position limited-term through 6/30/01.
[9] 0.5 Position limited-term through 6/30/01.
[10] 1.3 Positions limited-term through 6/30/01.
[11] 1.0 Position limited-term through 6/30/01.
[12] 1.0 Position limited-term through 6/30/01.
[13] 1.8 Positions limited-term through 6/30/01.
[14] 1.0 Position limited-term through 6/30/01.
[15] 1.0 Position limited-term through 6/30/01.
[16] 1.0 Position limited-term through 6/30/01.
[17] 0.5 Position limited-term through 6/30/01.
[18] 1.0 Position limited-term through 6/30/01.
[19] 1.0 Position limited-term through 6/30/01.
[20] 1.0 Position limited-term through 6/30/01.
[21] 3.0 Positions limited-term through 6/30/01.
[22] 1.0 Position limited-term through 6/30/01.
[23] 1.7 Positions limited-term through 6/30/01.
[24] 1.0 Position limited-term through 6/30/00.
[25] 0.1 Position limited-term through 6/30/00.
[26] 1.0 Position limited-term through 6/30/00.
[27] 1.0 Position limited-term through 6/30/00.
[28] 1.0 Position limited-term through 6/30/01.
[29] 0.9 Position limited-term through 6/30/00.

3560 STATE LANDS COMMISSION

Executive

Executive:						
Executive Officer	1	1	1	$8,026–8,680	$104,160	$104,160
C.E.A. IV	0.8	1	1	7,419–8,178	89,028	89,028
C.E.A. I	1	1	1	5,079–6,449	81,264	81,264
Envirntl Spec IV-Spec	1	1	1	4,267–5,152	61,824	61,824
Adm Asst II	1	1	1	3,619–4,367	51,194	52,404
Exec Asst	0.1	1	1	2,678–3,255	36,439	38,180
Exec Secretary I	0.9	–	–	2,461–2,991	–	–
Environmental Planning Management:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Envirntl Prog Mgr I	1	1	1	4,917–5,936	73,369	73,369
Forester II-Supvry	0.3	–	–	4,830–5,870	–	–
Recr & Wildlife Resources Advisor	1	1	1	4,800–5,798	71,663	71,663
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Public Land Mgt Spec IV	0.3	–	–	4,367–5,269	–	–
Envirntl Spec IV-Spec	2.6	3	3	4,267–5,152	185,102	185,472
Forester I-Nonsupervisory	0.3	–	–	4,087–4,967	–	–
Research Prog Spec I-Geographic	0.4	1	1	3,977–4,797	57,564	57,564

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Research Analyst II-Geographic Info	0.7	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2	3	3	3,619–4,367	148,236	150,408
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Legal:						
C.E.A. V	1	1	1	7,852–8,656	98,136	98,136
Asst Chief Counsel	1.3	2	2	7,065–7,789	184,624	186,936
Staff Counsel III-Spec	6	6	6	6,077–7,352	524,128	528,052
Staff Counsel	1.7	5	5	3,376–6,375	238,548	246,660
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Temporary Help	4.3	0.5	0.5	(85,571)	10,000	10,000
Overtime	–	–	–	(11,976)	5,000	5,000
Totals, Executive	32.7	34.5	34.5	$2,058,647	$2,297,071	$2,316,912
Human Resources and Records Management						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	68,425	68,425
Assoc Pers Analyst	1	1	1	3,619–4,367	52,404	52,404
Recds Mgt Analyst II-Spec	1	1	1	3,619–4,367	48,704	51,004
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Pers Techn II-Spec	1	1	1	2,684–3,227	38,724	38,724
Pers Services Spec I	1	1	1	2,038–2,950	34,740	35,400
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Mgt Services Techn	1.8	2	2	2,053–2,755	66,120	66,120
Office Techn-Typing	3.8	4	4	2,150–2,613	125,424	125,424
Office Asst-Typing	2	3	3	1,747–2,256	75,630	76,704
Temporary Help	0.1	0.3	0.3	(1,406)	5,000	5,000
Overtime	–	–	–	(2,011)	5,000	5,000
Totals, Human Resources and Records Management	14.7	16.3	16.3	$540,610	$607,675	$611,709
Fiscal and Information Services						
C.E.A. I	1	1	1	5,079–6,449	81,264	81,264
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	68,425	68,425
Mineral & Land Auditor Spec IV-Supv	1	1	1	4,169–5,031	60,372	60,372
Mineral & Land Auditor Spec IV-Spec	3	3	3	4,166–5,027	180,972	180,972
Staff Info Systems Analyst-Spec	3	3	3	3,977–4,797	172,692	172,692
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Programmer Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Assoc Info Systems Analyst-Spec	1.5	3	3	3,800–4,585	138,510	145,440
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Acctg Officer-Spec	0.4	1	1	3,161–3,800	38,722	40,658
Asst Info Systems Analyst	0.6	–	–	2,556–3,800	–	–
Business Service Officer I-Spec	2	3	3	3,010–3,619	116,079	121,767
Accountant I-Spec	3.6	3	3	2,362–2,811	101,196	101,196
Mgt Services Techn	0.8	1	1	2,053–2,755	33,060	33,060
Acctg Techn	1	1	1	2,150–2,613	31,113	31,356
Key Data Operator	1	1	1	1,754–2,424	21,576	22,656
Temporary Help	0.1	0.3	0.3	(2,384)	5,000	5,000
Overtime	–	–	–	(15,824)	5,000	5,000
Totals, Fiscal and Information Services	24.2	26.3	26.3	$1,148,490	$1,271,481	$1,287,358
Land Management						
C.E.A. III	1	1	1	7,071–7,796	89,100	89,100
Asst Mgr-Land Operations	0.7	1	1	5,850–6,449	72,544	76,164
Forester II-Supvry	0.7	1	1	4,830–5,870	70,440	70,440
Public Land Mgr II	1.3	2	2	5,313–5,856	137,296	140,200
Sr Boundary Determ Officer-Supvry	1	1	1	4,703–5,714	68,568	68,568
Sr Boundary Determ Officer-Spec	2	4	4	4,699–5,709	267,028	271,116
Public Land Mgr I	2.1	1	1	4,370–5,273	63,276	63,276
Public Land Mgt Spec IV	3.6	6	6	4,367–5,269	341,895	355,827
Forester I-Nonsupervisory	0.7	1	1	4,087–4,967	59,604	59,604
Assoc Boundary Determ Officer	3	6	6	4,082–4,959	314,952	324,744
Public Land Mgt Spec III [1, 2]	10.4	16	16	3,619–4,367	775,632	790,836
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	43,428	45,600
Sr Graphic Artist	1.5	2	2	3,076–3,706	88,944	88,944
Public Land Mgt Spec II	1	1	1	3,010–3,619	36,120	37,932
Exec Secretary I	1	1	1	2,461–2,991	35,553	35,892
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	3.8	4	4	2,150–2,613	114,312	116,904
Temporary Help	1.2	0.5	0.5	(16,846)	10,000	10,000
Overtime	–	–	–	(155)	5,000	5,000
Totals, Land Management	37.0	50.5	50.5	$1,875,091	$2,626,752	$2,683,207
Mineral Resources Management						
C.E.A. V	1	1	1	7,852–9,210	110,520	110,520
Asst Chief-Mineral Resources	1	1	1	7,227–7,968	95,616	95,616
Supvng Mineral Resources Engr	3	3	3	6,577–7,252	261,072	261,072
Petroleum Reservoir Engr	2	3	3	5,727–6,958	224,090	231,119
Sr Engr-Petroleum Structures-Spec	1	1	1	5,727–6,958	74,853	78,600
Sr Mineral Resources Engr	3	3	3	5,414–6,581	235,976	236,916
Petroleum Drilling Engr	1	1	1	5,410–6,575	78,900	78,900
Petroleum Prod Engr	2	3	3	5,410–6,575	221,034	225,972
Petroleum Geologist	2	4	4	5,399–6,529	286,272	292,752
Energy Commission Spec III-Tech	0.8	1	1	4,797–5,794	57,564	60,444
Assoc Mineral Resources Engr	6.1	10	10	4,699–5,709	648,720	657,180
Mineral Resources Insp III	2	2	2	3,737–4,506	108,144	108,144
Energy & Mineral Resources Engr	1	1	1	3,105–4,407	50,607	52,884
Mineral Resources Insp II	7	11	11	3,393–4,122	504,540	514,944
Exec Asst	–	1	1	2,684–3,227	37,692	39,060
Exec Secretary I	1	–	–	2,461–2,991	–	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.1	0.4	0.4	(15,540)	9,406	9,406
Overtime	–	–	–	(36,901)	20,000	20,000
Totals, Mineral Resources Management	37.0	48.4	48.4	$2,350,400	$3,089,422	$3,137,945
Marine Facilities Management						
C.E.A. IV	1	1	1	7,419–8,178	98,232	98,232
Sr Engr-Petroleum Structures-Spec	2	2	2	5,727–6,958	156,254	159,896
Asst Chief	1	1	1	5,577–6,149	76,002	76,002
Assoc Mineral Resources Engr	1	1	1	4,699–5,709	68,508	68,508
Marine Terminal Safety FF Supvr	1	1	1	4,582–5,585	69,031	69,031
Marine Terminal Safety Supvr	3	3	3	4,165–5,076	182,246	182,736
Assoc Civil Engr [3]	1	2	2	4,082–4,961	102,116	107,220
Marine Terminal Safety Spec	10	18	18	3,897–4,698	939,062	961,874
Envirntl Spec III	1	1	1	3,706–4,475	53,700	53,700
Marine Terminal Safety Insp	14.7	18	18	3,386–4,082	838,148	850,092
Research Analyst I-Gen	–	1	1	2,556–3,800	30,672	32,208
Envirntl Spec II	1	1	1	3,076–3,706	41,784	43,638
Exec Secretary I	1	1	1	2,461–2,991	34,076	35,752
Mgt Services Techn	1.9	2	2	2,053–2,755	64,940	66,032
Office Techn-Typing	1.6	2	2	2,150–2,613	61,386	62,648
Office Asst-Typing	0.4	1	1	1,747–2,256	21,921	23,020
Temporary Help	0.6	–	–	(12,253)	–	–
Overtime	–	–	–	(31,275)	25,000	25,000
Totals, Marine Facilities Management	42.2	56.0	56.0	$2,169,548	$2,863,078	$2,915,589
TOTALS, AUTHORIZED POSITIONS	187.8	232.0	232.0	$10,142,786	$12,755,479	$12,952,720
Regular/Ongoing Positions	*180.4*	*230.0*	*230.0*	*9,905,644*	*12,651,073*	*12,848,314*
Temporary Help	*7.4*	*2.0*	*2.0*	*134,000*	*39,406*	*39,406*
Overtime	–	–	–	*103,142*	*65,000*	*65,000*

[1] 2.0 Granted lands program limited-term positions expire 6/30/2001.
[2] 1.0 Base closure program limited-term position expires 6/30/2002.
[3] 1.0 Marine terminal seismic regulations limited-term position expires 6/30/2001.

3600 DEPARTMENT OF FISH AND GAME

Fish and Game Commission						
Executive Director	1	1	1	$6,569–7,104	$85,248	$85,248
Assistant Executive Director	0.3	1	1	4,688–5,668	56,256	59,064
Assoc Govtl Prog Analyst	1.8	2	2	3,619–4,367	96,393	99,714
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	30,120	31,632
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.6	1	1	2,150–2,613	28,923	30,369
Word Processing Techn	1.1	1	1	1,857–2,424	25,140	26,400
Commissioner	0.7	–	–	–	–	–
Totals, Fish and Game Commission	6.8	8.0	8.0	$294,513	$357,972	$368,319
Executive						
Director's Office:						
Director	0.8	1	1	13,956	108,530	108,530
Chief Deputy Director	1	1	1	8,026–8,680	102,396	102,396
General Counsel	0.5	–	–	8,026–8,680	–	–
Deputy Director-External Affairs	1	–	–	7,386–7,988	–	–
C.E.A. III	1.4	–	–	7,071–7,796	–	–
Asst to Director	–	1	1	4,916–5,064	58,992	60,768
Special Asst to Director	–	1	1	3,640–4,391	43,680	45,864
Special Asst to Secretary	–	1	1	3,416–3,519	40,992	40,992
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Exec Secretary I	1.4	1	1	2,461–2,991	35,892	35,892
Totals	7.1	7.0	7.0	$532,731	$432,520	$436,480
Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Analyst-Gen	–	1	1	2,318–2,755	30,120	31,632
Totals	1.0	2.0	2.0	$64,812	$96,552	$98,064
Legislative and Intergovernmental Affairs:						
C.E.A. I	1	1	1	5,079–6,449	73,716	73,716
Staff Services Mgr I	1	1	1	4,179–5,041	58,931	60,492
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	33,060	33,060
Office Asst-Typing	1	1	1	1,747–2,256	23,032	24,180
Totals	3.5	4.0	4.0	$166,241	$188,739	$191,448
General Counsel:						
General Counsel	–	1	1	8,026–8,680	96,312	96,312
Staff Counsel III-Supervisor	1	1	1	6,081–7,357	88,284	88,284
Staff Counsel III-Specialist [3]	1	1	1	6,077–7,352	83,738	87,588
Staff Counsel	7	6	5	3,376–6,375	394,426	333,732
Legal Asst	0.5	1	1	2,653–3,193	37,008	38,112
Sr Legal Typist	0.5	1	1	2,109–2,865	25,308	26,568
Office Services Supvr I-Typing	0.2	–	–	2,150–2,614	–	–
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Totals	11.0	11.0	10.0	$645,238	$725,076	$670,596
Aquaculture Coordinator:						
Deputy Director-External Affairs	–	1	1	7,386–7,988	95,856	95,856
C.E.A. I	–	1	1	5,079–6,449	78,660	78,660
Aquaculture Coordinator	1	1	1	5,159–5,314	63,768	63,768
Secretary	0.4	1	1	2,188–2,660	28,381	29,803
Totals	1.4	4.0	4.0	$73,147	$266,665	$268,087
Totals, Executive	24.0	28.0	27.0	$1,482,169	$1,709,552	$1,664,675
Biodiversity Conservation						
C.E.A. III	0.9	1	1	7,071–7,796	85,308	85,308
Supvng Biologist	0.3	–	–	4,478–5,404	–	–
Assoc Govtl Prog Analyst	1.5	2	2	3,619–4,367	104,808	104,808
Exec Secretary I	0.2	1	1	2,461–2,991	29,778	31,266
Totals	2.9	4.0	4.0	$176,092	$219,894	$221,382
Multi-Species Conservation Planning:						
C.E.A. I	0.6	1	1	5,079–6,449	77,388	77,388
Envirntl Prog Mgr I	0.1	1	1	4,917–5,936	59,004	61,956
Supvng Biologist	0.1	–	–	4,478–5,404	–	–
Envirntl Spec IV-Supvry	1	1	1	4,270–5,155	59,370	61,338
Envirntl Spec IV-Spec [1]	1.3	2	1	4,267–5,152	113,028	61,824
Sr Biologist Supvr-Wildlife	1.1	2	2	4,074–4,917	107,892	110,340
Sr Biologist Spec-Marine Fisheries	0.3	1	1	4,071–4,913	58,956	58,956
Sr Biologist Spec-Botany	2	2	2	4,071–4,913	116,832	117,912
Envirntl Spec III [1]	4.4	3	2	3,706–4,475	151,872	107,400
Assoc Wildlife Biologist	5.8	6	6	3,630–4,375	315,000	315,000
Assoc Biologist-Marine Fisheries	1	1	1	3,630–4,375	52,500	52,500

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Biologist-Botany	2	2	2	3,630–4,375	105,000	105,000
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Office Techn-Typing	0.3	1	1	2,150–2,613	30,540	31,356
Word Processing Techn [1]	2.6	2	1	1,857–2,424	47,844	23,400
Totals	23.0	25.0	22.0	$1,134,146	$1,295,226	$1,184,370
Central Valley Bay-Delta:						
C.E.A. II	1.9	2	2	6,430–7,089	149,328	149,328
Supvng Biologist	1.7	2	2	4,478–5,404	129,696	129,696
Envirntl Spec IV-Spec	3	3	3	4,267–5,152	185,472	185,472
Sr Biologist Supvr-Marine Fisheries	3	4	4	4,074–4,917	224,820	228,348
Sr Biologist Supvr-Gen	1	1	1	4,074–4,917	59,004	59,004
Sr Biologist Spec-Marine Fisheries	3	4	4	4,071–4,913	235,824	235,824
Assoc Programmer Analyst-Spec	1.5	1.5	1.5	3,800–4,585	82,530	82,530
Envirntl Spec III [1]	0.1	1	–	3,706–4,475	44,472	–
Assoc Wildlife Biologist	1.2	2	2	3,630–4,375	96,424	98,626
Assoc Biologist-Marine Fisheries	13.3	14	14	3,630–4,375	716,187	725,178
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	102,084	104,277
Staff Services Analyst-Gen [1]	1	2	1	2,318–3,619	71,244	43,428
Biologist-Marine Fisheries	14.1	15	15	2,318–3,441	553,065	562,626
Wildlife Biologist	2.7	2	2	2,318–3,441	82,584	82,584
Fish Hatchery Mgr I	1	1	1	2,813–3,418	36,828	38,673
Mate Fish & Game Vessel	3.3	4	4	2,945–3,229	152,025	153,759
Fish Habitat Asst	1	1	1	2,457–2,985	35,820	35,820
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Fish & Wildlife Asst II	3	3	3	2,260–2,747	98,524	100,072
Supvng Lab Asst I	2	2	2	2,209–2,684	64,416	64,416
Secretary	0.3	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Deckhand-Fish & Game Boat	1	1	1	2,364–2,566	30,792	30,792
Fish & Wildlife Asst I	6.5	7	7	2,178–2,520	206,900	209,556
Sr Lab Asst	4.7	5.5	5.5	2,053–2,493	154,406	158,378
Word Processing Techn	1	1	1	1,857–2,424	28,980	29,088
Key Data Operator	0.5	1	1	1,754–2,424	25,068	25,596
Totals	75.8	85.0	83.0	$3,154,674	$3,662,829	$3,629,407
Watershed Protection and Restoration:						
C.E.A. II	0.8	1	1	6,430–7,089	85,068	85,068
Envirntl Spec IV-Supvry	1.1	1	1	4,270–5,155	61,860	61,860
Envirntl IV-Spec	–	1	1	4,267–5,152	51,204	53,760
Sr Biologist Supvr-Marine Fisheries	1	1	1	4,074–4,917	59,004	59,004
Sr Biologist Spec-Wildlife	1	1	1	4,071–4,913	58,956	58,956
Sr Biologist Spec-Marine Fisheries	2.8	2	2	4,071–4,913	115,222	117,912
Sr Fish Habitat Supvr	1	1	1	3,717–4,516	54,192	54,192
Envirntl Spec III	1	1	1	3,706–4,475	53,700	53,700
Assoc Govtl Prog Analyst	2	1	1	3,619–4,367	52,404	52,404
Mgt Services Techn	0.6	1	1	2,053–2,755	24,636	25,872
Office Techn-Typing	0.2	1	1	2,150–2,613	30,744	31,356
Totals	11.5	12.0	12.0	$615,512	$646,990	$654,084
Stream Flow Protection:						
C.E.A. I	0.8	1	1	5,079–6,449	71,604	71,604
Sr Hyd Engr	1	1	1	4,699–5,709	68,508	68,508
Envirntl Spec IV-Supvry	1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec [7]	2	3	3	4,267–5,152	174,888	177,444
Assoc Engrng Geologist	1	1	1	4,082–4,961	59,532	59,532
Assoc Hyd Engr	1.2	2	1	4,082–4,959	119,016	59,508
Envirntl Spec III	2.5	2	2	3,706–4,475	107,400	107,400
Envirntl Spec II	1	1	1	3,076–3,706	41,654	43,734
Biologist-Marine Fisheries	1	1	1	2,318–3,441	37,098	38,954
Office Techn-Typing [7]	0.3	2	2	2,150–2,613	56,612	58,452
Fish & Wildlife Asst I	0.1	1	1	2,178–2,520	26,136	27,444
Word Processing Techn	0.2	–	–	1,857–2,424	–	–
Totals	12.1	16.0	15.0	$643,305	$824,308	$774,440
Resource Information and Enforcement:						
Research Mgr I-Gen	0.5	1	1	4,179–5,041	59,604	60,492
Research Mgr I-Geographic Info	1	1	1	4,179–5,041	60,492	60,492
Sr Biologist Supvr-Gen	1	1	1	4,074–4,917	59,004	59,004
Plant Ecologist	3	3	3	3,887–4,685	168,660	168,660
Assoc Biologist-Botany	0.8	–	–	3,630–4,375	–	–
Assoc Biologist-Marine Fisheries	2	2	2	3,630–4,375	105,000	105,000

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Wildlife Biologist [11]	1	3	3	3,630–4,375	137,556	143,988
Biologist-Marine Fisheries	1	1	1	2,318–3,441	41,292	41,292
Wildlife Biologist	3.2	3	3	2,318–3,441	110,400	111,792
Info Systems Techn	1	1	1	2,040–2,875	34,364	34,500
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Word Processing Techn	0.8	–	–	1,857–2,424	–	–
Totals	15.3	17.0	17.0	$704,142	$802,172	$812,316
Temporary Help	64.2	73.6	73.6	1,290,919	1,412,394	1,412,394
Overtime	–	–	–	132,887	146,415	146,415
Totals, Biodiversity Conservation	204.8	232.6	226.6	$7,851,677	$9,010,228	$8,834,808
Hunting, Fishing and Wildlife Protection						
C.E.A. III	1.2	1	1	7,071–7,796	89,100	89,100
Envirntl Prog Mgr I	0.3	–	–	4,917–5,936	–	–
Envirntl Spec IV-Spec	0.3	–	–	4,267–5,152	–	–
Assoc Govtl Prog Analyst	1.3	2	2	3,619–4,367	104,808	104,808
Exec Secretary I	0.6	1	1	2,461–2,991	35,892	35,892
Totals	3.7	4.0	4.0	$221,069	$229,800	$229,800
Fishing and Inland Fisheries Management:						
C.E.A. I	1.2	1	1	5,079–6,449	68,076	68,076
Envirntl Prog Mgr I	0.3	–	–	4,917–5,936	–	–
Supvng Biologist	0.7	–	–	4,478–5,404	–	–
Sr Biologist Supvr-Marine Fisheries	2	2	2	4,074–4,917	118,008	118,008
Sr Fish Pathologist	1	1	1	4,074–4,917	49,296	51,764
Sr Biologist Spec-Marine Fisheries	3	3	3	4,071–4,913	176,868	176,868
Assoc Biologist-Marine Fisheries	5.1	5	5	3,630–4,375	262,500	262,500
Assoc Govtl Prog Analyst	1.7	1	1	3,619–4,367	52,404	52,404
Lab Techn II-Animal Pathology	1	1	1	3,010–3,657	41,156	43,196
Secretary	1	1	1	2,188–2,660	31,920	31,920
Fish & Wildlife Asst I	0.3	–	–	2,178–2,520	–	–
Word Processing Techn	2	2	2	1,857–2,424	57,784	58,176
Office Asst-Typing	0.4	1	1	1,747–2,256	22,656	23,792
Totals	19.7	18.0	18.0	$948,925	$880,668	$886,704
Lands and Facilities Management:						
C.E.A. I	0.8	1	1	5,079–6,449	71,412	71,412
Sr Civil Engr	1	1	1	4,703–5,714	68,568	68,568
Supvng Biologist	0.7	1	1	4,478–5,404	64,848	64,848
Assoc Civil Engr	1	1	1	4,082–4,961	59,532	59,532
Fish & Wildlife Interpreter III	1	1	1	4,074–4,917	59,004	59,004
Sr Biologist Supvr-Wildlife	0.9	1	1	4,074–4,917	59,004	59,004
Sr Biologist Supvr-Botany	1	1	1	4,074–4,917	58,914	59,004
Sr Biologist Spec-Wildlife	2	2	2	4,071–4,913	117,912	117,912
Civil Engrng Assoc	1	1	1	3,887–4,723	56,676	56,676
Assoc Wildlife Biologist	1	1	1	3,630–4,375	52,500	52,500
Asst Civil Engr	1	1	1	3,464–4,207	50,484	50,484
Fish Hatchery Mgr II	1	1	1	3,378–4,106	49,272	49,272
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	36,120	36,120
Wildlife Biologist [9]	2	2	2	2,318–3,441	77,328	79,128
Word Processing Techn	1	1	1	1,857–2,424	28,656	29,088
Totals	16.0	17.0	17.0	$819,469	$910,230	$912,552
Hunting and Wildlife Management:						
C.E.A. I	1	1	1	5,079–6,449	68,076	68,076
Supvng Biologist	0.3	–	–	4,478–5,404	–	–
Sr Biologist Supvr-Wildlife	4	5	5	4,074–4,917	271,136	278,764
Sr Biologist Spec-Wildlife	3	3	3	4,071–4,913	175,788	176,868
Wildlife Veterinarian	2	2	2	3,706–4,685	108,068	110,580
Assoc Wildlife Biologist	5.5	5	5	3,630–4,375	260,436	262,500
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Lab Techn II-Animal Pathology	2	2	2	3,010–3,657	85,206	87,252
Staff Services Analyst-Gen	2	1	1	2,318–3,619	38,406	40,326
Wildlife Biologist	1.1	4	4	2,318–3,441	119,946	125,946
Fish & Wildlife Asst II	1	1	1	2,260–2,747	32,964	32,964
Office Techn-Typing	1.7	2	2	2,150–2,613	58,874	61,808
Word Processing Techn	2.5	3	3	1,857–2,424	71,450	75,026
Totals	26.4	29.0	29.0	$1,192,406	$1,290,350	$1,320,110

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Conservation Education and Enforcement:						
C.E.A. II	–	1	1	6,430–7,796	85,068	85,068
C.E.A. I	1.7	1	1	5,079–6,449	67,200	67,200
Sr Warden-Pilot	1	1	1	4,410–5,324	64,668	64,668
Regional Patrol Chief	2.6	3	3	4,291–5,171	185,446	187,716
Warden-Pilot	6.4	7	7	4,014–4,838	401,208	403,660
Telecomm Systems Mgr I-Spec	1	1	1	3,977–4,797	57,564	57,564
Patrol Captain	1.8	2	2	3,903–4,708	108,833	111,594
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Staff Wildlife Pathologist	1	1	1	3,708–4,478	53,736	53,736
Fish & Wildlife Interpreter II	0.3	–	–	3,630–4,375	–	–
Assoc Wildlife Pathologist	1	1	1	3,630–4,375	52,500	52,500
Assoc Editor-Publications	0.5	1	1	3,619–4,367	48,680	50,988
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	152,500	156,417
Research Writer	1	1	1	3,619–4,367	52,404	52,404
Info Officer I-Spec	2.5	2	2	3,619–4,367	103,740	104,808
Fish & Game Patrol Lieut-Supvr	3	3	3	3,397–4,090	148,464	148,800
Fish & Game Patrol Lieut-Spec	1.1	1	1	3,394–4,087	49,714	49,824
Fish & Game Warden	16.7	20	20	2,536–3,658	788,188	801,432
Audio-Visual Asst	–	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	3	2	2	2,318–3,619	73,896	76,446
Fish and Wildlife Interpreter I [11]	–	2	2	2,318–3,441	55,632	58,416
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Mgt Services Techn	1.2	1	1	2,053–2,755	31,594	32,930
Secretary	0.7	1	1	2,188–2,660	31,273	31,915
Office Techn-Typing	3.8	4.5	4.5	2,150–2,613	129,381	133,538
Office Techn-Gen	0.2	1	1	2,150–2,613	25,800	27,096
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	–	–	1,857–2,424	–	–
Key Data Operator	–	1	1	1,754–2,424	21,576	22,656
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	59.5	67.5	67.5	$2,688,131	$3,011,329	$3,053,640
Temporary Help	14.8	40.3	39.8	297,971	777,800	749,800
Overtime	–	–	–	491,506	580,882	580,882
Totals, Hunting, Fishing and Wildlife Protect	140.1	175.8	175.3	$6,659,477	$7,681,059	$7,733,488
Spill Prevention and Response						
Chief Deputy Director	1.8	1	1	7,747–8,378	92,964	92,964
Staff Counsel III-Supervisor	1	1	1	6,081–7,357	88,284	88,284
Staff Counsel III-Specialist	3.8	4	4	6,077–7,352	346,964	351,076
Deputy Administrator	0.8	1	1	6,569–7,104	85,248	85,248
Envirntl Prog Mgr II	1	1	1	6,274–6,919	83,028	83,028
Sr Toxicologist	0.3	1	1	5,534–6,689	80,268	80,268
C.E.A. I	0.9	1	1	5,079–6,449	77,388	77,388
Staff Counsel	5.1	5	5	3,376–6,375	301,449	316,299
Staff Toxicologist-Spec	2.8	3	3	5,269–6,374	216,204	219,360
Envirntl Prog Mgr I	0.9	1	1	4,917–5,936	71,232	71,232
Oil Spill Prevention Supvr II	0.9	1	1	4,582–5,585	54,984	57,732
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II-Econ	2	2	2	4,367–5,269	119,393	122,201
Assoc Toxicologist	0.3	1	1	3,977–5,269	54,747	57,483
Envirntl Spec IV-Supvry	5.6	6	6	4,270–5,155	370,700	371,160
Envirntl Spec IV-Spec	3	4	4	4,267–5,152	236,676	239,232
Oil Spill Prevention Supvr I	2	2	2	4,165–5,076	121,824	121,824
Staff Services Mgr I	1.2	2	2	4,179–5,041	117,374	120,030
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Biologist Spec-Marine Fisheries	1	1	1	4,071–4,913	58,956	58,956
Agric Chemist III-Supvr	0.3	–	–	3,980–4,800	–	–
Agric Chemist III-Spec	4	5	5	3,977–4,797	277,980	280,368
Patrol Captain	2	2	2	3,903–4,708	112,992	112,992
Oil Spill Prevention Spec	7.9	8	8	3,897–4,698	417,712	429,801
Assoc Industrial Hygienist	2	2	2	3,887–4,685	112,440	112,440
Assoc Programmer Analyst-Spec	0.1	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst-Spec	2.9	3	3	3,800–4,585	157,730	160,120
Envirntl Spec III	8.6	8	8	3,706–4,475	427,782	429,600
Telecomm Systems Analyst II	0.6	1	1	3,619–4,367	43,428	45,600
Info Officer I-Spec	1	2	2	3,619–4,367	99,714	102,084
Assoc Govtl Prog Analyst	12.2	15	15	3,619–4,367	763,558	771,241
Trng Officer I	0.8	–	–	3,619–4,367	–	–

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Agric Chemist II	3	3	3	3,619–4,367	157,212	157,212
Asst Info Systems Analyst	0.1	–	–	2,556–3,800	–	–
Envirntl Spec II	0.6	1	1	3,076–3,706	42,234	44,040
Staff Services Analyst-Gen	3.4	5	5	2,318–3,619	163,896	172,108
Wildlife Biologist	1.1	2	2	2,318–3,441	70,070	73,572
Communications Supvr	0.8	1	1	2,743–3,333	35,559	37,338
Lab Techn-Chemical Analysis	2	2	2	2,510–3,333	73,176	73,176
Exec Asst	1	1	1	2,678–3,255	37,867	37,867
Legal Asst	0.5	1	1	2,653–3,193	31,836	33,432
Communications Opr	7.5	10	10	2,137–2,938	287,062	295,513
Sr Legal Typist	2	2	2	2,109–2,865	66,986	68,612
Office Techn-Typing	11.5	13	13	2,150–2,613	394,491	398,577
Fish & Wildlife Asst I	1.7	2	2	2,178–2,520	57,466	58,824
Sr Lab Asst	1	1	1	2,053–2,493	29,916	29,916
Word Processing Techn	3.1	4	4	1,857–2,424	111,656	113,349
Office Asst-Typing	1.3	3	3	1,747–2,256	66,372	69,696
Totals	119.4	138.0	138.0	$5,860,129	$6,789,342	$6,896,047
Temporary Help	24	24.9	24.9	477,999	477,835	477,835
Overtime	–	–	–	462,614	422,645	422,645
Totals, Spill Prevention and Response	143.4	162.9	162.9	$6,800,742	$7,689,822	$7,796,527
Region 1-Northern California-North Coast						
C.E.A. II	0.9	1	1	6,430–7,089	77,784	77,784
Envirntl Prog Mgr I	–	1	1	4,917–5,936	59,004	61,956
Regional Patrol Chief	1	1	1	4,291–5,171	62,832	62,832
Envirntl Spec IV-Supvry	0.9	3	3	4,270–5,155	174,960	177,528
Envirntl Spec IV-Spec [9]	2	4	4	4,267–5,152	226,056	231,168
Regional Adm Officer III	1.5	–	–	4,179–5,041	–	–
Sr Hatchery Supvr	0.2	1	1	4,074–4,954	52,418	55,042
Sr Biologist Supvr-Wildlife	2.3	3	3	4,074–4,917	166,896	169,344
Sr Biologist Supvr-Marine Fisheries	2.9	5	5	4,074–4,917	282,284	287,340
Fish & Wildlife Interpreter III	1	–	–	4,074–4,917	–	–
Sr Fish Pathologist	1	1	1	4,074–4,917	59,004	59,004
Sr Biologist Spec-Marine Fisheries	1	1	1	4,071–4,913	58,956	58,956
Patrol Captain	2.5	3	3	3,903–4,708	157,077	161,946
Plant Ecologist [1]	1	1	–	3,887–4,685	56,220	–
Regional Adm Officer II	–	1	1	3,803–4,588	50,566	53,056
Research Analyst II-Geographic Info	0.1	3	3	3,800–4,585	136,800	143,640
Assoc Programmer Analyst-Spec	0.3	1	1	3,800–4,585	45,600	47,880
Sr Fish Habitat Supvr	2.5	3	3	3,717–4,516	161,551	162,576
Envirntl Spec III [5]	9.7	24	22	3,706–4,475	1,155,360	1,088,456
Assoc Wildlife Biologist [9]	9	10	10	3,630–4,375	515,200	518,244
Assoc Biologist-Marine Fisheries	14.9	19	19	3,630–4,375	956,458	967,558
Research Writer	1	1	1	3,619–4,367	52,404	52,404
Wildlife Habitat Supvr II	4	4	4	3,378–4,106	197,088	197,088
Fish Hatchery Mgr II	5.7	6	6	3,378–4,106	295,040	295,632
Fish Habitat Supvr	2.4	2	2	3,378–4,106	98,544	98,544
Fish & Game Patrol Lieut-Supvr	5.8	6	6	3,397–4,090	289,284	291,324
Fish & Game Patrol Lieut-Spec	2	2	2	3,394–4,087	98,548	99,648
Regional Adm Officer I	0.8	1	1	2,638–3,803	31,656	33,240
Fish & Game Warden [1]	28.3	34	33	2,536–3,658	1,468,620	1,430,520
Staff Services Analyst-Gen [1]	1	2	1	2,318–3,619	73,548	31,632
Biologist-Marine Fisheries	5.5	13	13	2,318–3,441	429,148	444,314
Wildlife Biologist	3	3	3	2,318–3,441	123,876	123,876
Fish Hatchery Mgr I	5.1	5	5	2,813–3,418	192,459	197,165
Fish Habitat Spec	6	6	6	2,811–3,415	245,880	245,880
Wildlife Habitat Supvr I	1.8	2	2	2,811–3,415	81,960	81,960
Tractor Operator-Laborer	4	4	4	2,756–3,313	145,152	145,152
Wildlife Habitat Asst	2.4	3	3	2,457–2,985	106,753	107,460
Fish Habitat Asst	0.9	2	2	2,457–2,985	65,304	66,780
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Fish & Wildlife Interpreter	–	1	1	2,318–2,828	27,816	29,208
Fish & Wildlife Asst II	5.1	5	5	2,260–2,747	163,709	164,820
Fish Culturist	10.7	12	12	2,260–2,747	386,914	389,780
Supvng Prog Techn I	0.9	–	–	2,236–2,716	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing [3]	3.5	9.5	8.5	2,150–2,613	268,488	249,099
Prog Techn II	1	2	2	2,150–2,613	62,712	62,712
Fish & Wildlife Asst I	21.4	25	25	2,178–2,520	728,298	740,255
Word Processing Techn	2.2	2.5	2.5	1,857–2,424	72,115	72,720

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prog Techn	4.8	5	5	1,857–2,424	136,820	139,300
Office Asst-Typing	2.5	2.5	2.5	1,747–2,256	67,680	67,680
Janitor	1	1	1	1,709–2,077	25,964	25,964
Totals	189.5	249.5	243.5	$8,041,018	$10,458,126	$10,335,787
Temporary Help	54.9	76.9	76.9	1,103,536	1,386,002	1,335,002
Overtime	–	–	–	81,380	101,828	101,828
Totals, Region 1-Northern California-North Coast	244.4	326.4	320.4	$9,225,934	$11,945,956	$11,772,617
Region 2-Sacramento Valley-Central Sierra						
C.E.A. II	1	1	1	6,430–7,089	82,596	82,596
Envirntl Prog Mgr I	0.7	1	1	4,917–5,936	71,232	71,232
Regional Patrol Chief	1	1	1	4,291–5,171	62,832	62,832
Envirntl Spec IV-Supvry	0.3	1	1	4,270–5,155	67,548	67,548
Envirntl Spec IV-Spec [9]	2	2	2	4,267–5,152	119,700	122,592
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Sr Hatchery Supvr	1	1	1	4,074–4,954	59,448	59,448
Fish & Wildlife Interpreter III	1	1	1	4,074–4,917	59,004	59,004
Sr Biologist Supvr-Wildlife	3	3	3	4,074–4,917	177,012	177,012
Sr Biologist Supvr-Marine Fisheries	2	2	1	4,074–4,917	118,008	59,004
Sr Fish Pathologist	1	1	1	4,074–4,917	59,004	59,004
Patrol Captain	3	3	3	3,903–4,708	171,828	171,828
Plant Ecologist	0.5	1	1	3,887–4,685	56,220	56,220
Sr Fish Habitat Supvr	0.1	–	–	3,717–4,516	–	–
Envirntl Spec III [11]	4.7	7	7	3,706–4,475	359,581	365,052
Assoc Wildlife Biologist	8.5	9	9	3,630–4,375	461,296	465,572
Fish & Wildlife Interpreter II [12]	0.8	1	1	3,630–4,375	43,560	45,744
Assoc Biologist-Marine Fisheries [9]	9.5	10	10	3,630–4,375	516,645	519,581
Wildlife Habitat Supvr II	3.7	4	4	3,378–4,106	180,725	183,639
Fish Hatchery Mgr II	3.7	4	4	3,378–4,106	178,984	186,279
Fish Habitat Supvr	1	1	1	3,378–4,106	49,272	49,272
Fish & Game Patrol Lieut-Supvr	7.9	8	8	3,397–4,090	389,004	391,044
Fish & Game Patrol Lieut-Spec	0.2	1	1	3,394–4,087	49,821	49,824
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Fish & Game Warden	37.4	51	51	2,536–3,658	2,075,009	2,096,452
Asst Info Officer	1	1	1	3,010–3,619	39,828	41,820
Biologist-Marine Fisheries [6]	6.6	9	7	2,318–3,441	317,971	267,198
Wildlife Biologist	4.9	5	5	2,318–3,441	186,584	189,720
Fish & Wildlife Interpreter I	2	2	2	2,318–3,441	82,584	82,584
Fish Hatchery Mgr I	4	4	4	2,813–3,418	161,092	163,152
Fish Habitat Spec	1	2	2	2,811–3,415	74,712	76,404
Wildlife Habitat Supvr I	4	4	4	2,811–3,415	160,949	162,849
Tractor Operator-Laborer	6	6	6	2,756–3,313	217,728	217,728
Business Service Asst-Spec	1.4	2	2	2,053–3,010	68,417	69,180
Wildlife Habitat Asst	1	1	1	2,457–2,985	29,484	30,960
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Fish & Wildlife Asst II [1]	4	4	3	2,260–2,747	131,856	98,892
Fish Culturist	11	11	11	2,260–2,747	360,282	361,818
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing [11]	0.9	3	3	2,150–2,613	80,766	84,810
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Fish & Wildlife Asst I [7]	20.4	27	25	2,178–2,520	779,175	737,878
Word Processing Techn	2.3	3	3	1,857–2,424	73,842	76,084
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	1	1.5	1.5	1,747–2,256	39,306	40,272
Totals	173.5	207.5	201.5	$7,272,830	$8,509,545	$8,398,768
Temporary Help	42.4	65.9	50.2	852,593	1,200,953	984,953
Overtime	–	–	–	139,537	164,911	164,911
Totals, Region 2-Sacramento Valley-Central Sierra	215.9	273.4	251.7	$8,264,960	$9,875,409	$9,548,632
Region 3-Central Coast						
C.E.A. II	1.1	1	1	6,430–7,089	81,252	81,252
Supvng Biologist	0.1	–	–	4,478–5,404	–	–
Regional Patrol Chief	1	1	1	4,291–5,171	62,832	62,832
Envirntl Spec IV-Supvry	1	2	2	4,270–5,155	113,100	115,668
Envirntl Spec IV-Spec	2	3	3	4,267–5,152	164,232	169,344
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Hatchery Supvr	1	1	1	4,074–4,954	57,237	59,448
Sr Biologist Supvr-Wildlife	3	3	3	4,074–4,917	177,012	177,012
Sr Biologist Supvr-Marine Fisheries	2.7	3	3	4,074–4,917	166,896	169,344
Fish & Wildlife Interpreter III	1	1	1	4,074–4,917	59,004	59,004
Sr Fish Pathologist	1	1	1	4,074–4,917	59,004	59,004
Patrol Captain	4	4	4	3,903–4,708	229,104	229,104
Plant Ecologist	1	1	1	3,887–4,685	56,220	56,220
Research Analyst II-Geographic Info	–	1	1	3,800–4,585	45,600	47,880
Envirntl Spec III [12]	3.8	14	14	3,706–4,475	672,484	692,652
Assoc Wildlife Biologist [9]	9.5	12	12	3,630–4,375	597,589	606,668
Fish & Wildlife Interpreter II	1.9	2	2	3,630–4,375	101,216	105,000
Assoc Biologist-Botany [9]	0.1	1	1	3,630–4,375	43,560	45,744
Assoc Biologist-Marine Fisheries	9.1	12	12	3,630–4,375	583,602	596,983
Wildlife Habitat Supvr II	1	1	1	3,378–4,106	49,272	49,272
Fish Habitat Supvr	1	1	1	3,378–4,106	49,272	49,272
Fish Hatchery Mgr II	1	1	1	3,378–4,106	49,272	49,272
Fish & Game Patrol Lieut-Supvr	8.1	8	8	3,397–4,090	392,324	394,644
Fish & Game Patrol Lieut-Spec	1	1	1	3,394–4,087	49,549	49,824
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Fish & Game Warden	42.2	46	46	2,536–3,658	1,883,975	1,908,026
Biologist-Marine Fisheries	2.4	4	4	2,318–3,441	131,816	136,344
Wildlife Biologist	1.6	2	2	2,318–3,441	76,327	78,078
Fish & Wildlife Interpreter I	1.9	2	2	2,318–3,441	77,185	78,978
Fish Hatchery Mgr I	1	1	1	2,813–3,418	41,016	41,016
Fish Habitat Spec	3	3	3	2,811–3,415	119,214	121,074
Wildlife Habitat Supvr I	0.7	2	2	2,811–3,415	71,805	75,391
Tractor Operator-Laborer	2	2	2	2,756–3,313	72,576	72,576
Business Service Asst-Spec	2	2	2	2,053–3,010	72,240	72,240
Wildlife Habitat Asst	1.9	2	2	2,457–2,985	65,304	66,780
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Fish & Wildlife Asst II	1.8	1	1	2,260–2,747	32,964	32,964
Fish Culturist	3.7	4	4	2,260–2,747	127,743	129,296
Secretary	1	1	1	2,188–2,660	31,920	31,920
Dispatcher-Clerk	1.9	2	2	2,150–2,613	62,712	62,712
Office Techn-Typing [9]	4.8	7	7	2,150–2,613	204,734	208,722
Fish & Wildlife Asst I	5	5	5	2,178–2,520	147,750	150,600
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	3.4	3.5	3.5	1,747–2,256	93,575	94,752
Service Asst-Maint	0.8	1	1	2,041–2,211	25,104	26,124
Totals	140.5	169.5	169.5	$6,109,039	$7,367,237	$7,482,680
Temporary Help	14.6	23.5	23.5	293,837	404,309	404,309
Overtime	–	–	–	85,433	103,318	103,318
Totals, Region 3-Central Coast	155.1	193.0	193.0	$6,488,309	$7,874,864	$7,990,307
Region 4-San Joaquin Valley-Southern Sierra						
C.E.A. I	1.2	1	1	5,079–6,449	60,948	60,948
Regional Patrol Chief	1	1	1	4,291–5,171	62,832	62,832
Envirntl Spec IV-Supvry	1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec [9]	2	3	3	4,267–5,152	174,852	177,408
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Sr Hatchery Supvr	1	1	1	4,074–4,954	59,448	59,448
Sr Biologist Supvr-Gen	0.4	1	1	4,074–4,917	55,920	58,136
Sr Biologist Supvr-Wildlife	2	2	2	4,074–4,917	118,008	118,008
Sr Biologist Supvr-Marine Fisheries	3	3	3	4,074–4,917	177,012	177,012
Patrol Captain	3	3	3	3,903–4,708	169,254	171,828
Envirntl Spec III [9]	2.9	5	5	3,706–4,475	250,044	254,484
Assoc Wildlife Biologist	10.6	11	11	3,630–4,375	568,560	570,744
Assoc Biologist-Botany	0.3	1	1	3,630–4,375	43,560	45,744
Assoc Biologist-Marine Fisheries	7	7	7	3,630–4,375	347,356	353,816
Fish & Wildlife Interpreter II [9]	0.1	1	1	3,630–4,375	43,560	45,744
Wildlife Habitat Supvr II	2	2	2	3,378–4,106	98,544	98,544
Fish Hatchery Mgr II	2	2	2	3,378–4,106	98,544	98,544
Fish & Game Patrol Lieut-Supvr	5.8	6	6	3,397–4,090	297,620	299,160
Fish & Game Patrol Lieut-Spec	2	2	2	3,394–4,087	98,438	99,648
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Fish & Game Warden	30.6	32	32	2,536–3,658	1,354,323	1,364,597
Biologist-Marine Fisheries	5	5	5	2,318–3,441	195,981	199,584
Fish & Wildlife Interpreter I [12]	1	1	1	2,318–3,441	28,932	30,384
Wildlife Biologist	4.8	5	5	2,318–3,441	188,030	191,240
Fish Hatchery Mgr I	4	4	4	2,813–3,418	161,721	163,380
Fish Habitat Spec	1	1	1	2,811–3,415	40,980	40,980

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Wildlife Habitat Supvr I	4	4	4	2,811–3,415	158,519	161,331
Tractor Operator-Laborer [9]	5.5	6	6	2,756–3,313	214,512	216,168
Business Service Asst-Spec	0.9	1	1	2,053–3,010	29,004	29,004
Wildlife Habitat Asst	–	1	1	2,457–2,985	29,484	30,960
Fish Habitat Asst	1	1	1	2,457–2,985	34,031	35,344
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Fish & Wildlife Asst II	4.1	4	4	2,260–2,747	117,292	121,516
Fish Culturist	3.9	5	5	2,260–2,747	158,976	160,332
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing [10]	5	6	6	2,150–2,613	180,628	183,384
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,356
Fish & Wildlife Asst I	10.9	11	11	2,178–2,520	325,739	329,670
Word Processing Techn	2.3	3	3	1,857–2,424	85,712	86,832
Prog Techn	1.8	2	2	1,857–2,424	58,176	58,176
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	12,239	12,849
Totals	138.6	150.5	150.5	$5,863,932	$6,365,443	$6,434,443
Temporary Help	35.9	44.2	44.2	722,323	825,134	825,134
Overtime	–	–	–	66,308	78,366	78,366
Totals, Region 4-San Joaquin Valley-Southern Sierra	174.5	194.7	194.7	$6,652,563	$7,268,943	$7,337,943
Region 5-South Coast						
C.E.A. II	0.6	1	1	6,430–7,089	82,596	82,596
Supvng Biologist	0.2	–	–	4,478–5,404	–	–
Envirntl Spec IV-Supvry [1]	1.4	2	1	4,270–5,155	116,531	57,402
Regional Adm Officer III	0.1	1	1	4,179–5,041	50,148	52,656
Fish & Wildlife Interpreter III	1	1	1	4,074–4,917	59,004	59,004
Sr Biologist Supvr-Marine Fisheries	1	1	1	4,074–4,917	59,004	59,004
Sr Biologist Supvr-Gen	0.2	1	1	4,074–4,917	57,132	59,004
Sr Biologist Supvr-Wildlife	2	2	2	4,074–4,917	118,008	118,008
Patrol Captain	3	3	3	3,903–4,708	171,048	171,048
Plant Ecologist	1.1	2	2	3,887–4,685	102,864	105,192
Envirntl Spec III [8]	3.7	8.5	7.5	3,706–4,475	402,048	362,911
Assoc Wildlife Biologist [4]	3.6	6	4	3,630–4,375	265,072	186,868
Assoc Biologist-Marine Fisheries [11]	1.3	5	5	3,630–4,375	226,740	235,476
Assoc Biologist-Botany	–	1	1	3,630–4,375	43,560	45,744
Fish & Game Patrol Lieut-Supvr	7.7	8	8	3,397–4,090	396,431	400,640
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Fish & Game Warden	32.3	38	38	2,536–3,658	1,454,182	1,495,890
Staff Services Analyst-Gen [1]	0.8	1	–	2,318–3,619	32,928	–
Biologist-Marine Fisheries	2.9	3	3	2,318–3,441	123,556	124,596
Fish & Wildlife Interpreter I	2.1	3	3	2,318–3,441	109,216	111,914
Wildlife Biologist	3	3	3	2,318–3,441	123,876	123,876
Fish & Wildlife Asst II	0.9	1	1	2,260–2,747	27,120	28,476
Office Techn-Typing [10]	1	4	4	2,150–2,613	103,200	108,384
Dispatcher-Clerk	1.1	1	1	2,150–2,613	26,448	27,774
Fish & Wildlife Asst I	0.1	1	1	2,178–2,520	26,136	27,444
Office Asst-Typing	0.4	0.5	0.5	1,747–2,256	10,743	11,280
Totals	72.5	99.0	94.0	$3,190,751	$4,233,227	$4,100,823
Temporary Help	7.6	9	9	152,813	170,083	170,083
Overtime	–	–	–	1,905	2,251	2,251
Totals, Region 5-South Coast	80.1	108.0	103.0	$3,345,469	$4,405,561	$4,273,157
Region 6-East Sierra-Inland Deserts						
C.E.A. II	0.8	1	1	6,430–7,089	77,784	77,784
Envirntl Prog Mgr [1]	–	1	–	4,917–5,936	59,004	–
Supvng Biologist	0.3	–	–	4,478–5,404	–	–
Regional Patrol Chief	1	1	1	4,291–5,171	62,832	62,832
Envirntl Spec IV-Supvry	1	1	1	4,270–5,155	61,860	61,860
Regional Adm Officer III	0.9	1	1	4,179–5,041	60,492	60,492
Sr Hatchery Supvr	1	1	1	4,074–4,954	59,448	59,448
Sr Biologist Supvr-Gen	0.8	1	1	4,074–4,917	54,671	57,387
Sr Biologist Supvr-Wildlife	1	1	1	4,074–4,917	59,004	59,004
Sr Biologist Supvr-Marine Fisheries	1.1	1	1	4,074–4,917	59,004	59,004
Sr Fish Pathologist	1	1	1	4,074–4,917	57,936	59,004
Patrol Captain	3	3	3	3,903–4,708	171,498	172,497
Plant Ecologist	0.9	1	1	3,887–4,685	56,220	56,220
Envirntl Spec III [3]	2.7	6	5	3,706–4,475	294,516	247,476
Assoc Wildlife Biologist [2]	10.1	12	10	3,630–4,375	603,726	512,061
Assoc Biologist-Marine Fisheries	7.9	9	9	3,630–4,375	447,136	453,760

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Research Writer	1	1	1	3,619–4,367	52,404	52,404
Wildlife Habitat Supvr II	2	2	2	3,378–4,106	96,744	98,544
Fish Hatchery Mgr II	5	5	5	3,378–4,106	246,360	246,360
Fish & Game Patrol Lieut-Supvr	4	4	4	3,397–4,090	199,216	199,440
Fish & Game Patrol Lieut-Spec	1	1	1	3,394–4,087	49,824	49,824
Fish & Game Warden	26	26	26	2,536–3,658	1,033,680	1,049,034
Biologist-Marine Fisheries	3.7	4	4	2,318–3,441	151,692	153,084
Wildlife Biologist	3.3	3	3	2,318–3,441	117,294	120,120
Fish Hatchery Mgr I	3.8	4	4	2,813–3,418	154,821	158,420
Wildlife Habitat Supvr I	2	2	2	2,811–3,415	76,682	79,962
Tractor Operator-Laborer	4	4	4	2,756–3,313	145,152	145,152
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Wildlife Habitat Asst	1	1	1	2,457–2,985	35,820	35,820
Pers Services Spec I	1	1	1	2,038–2,950	35,109	35,400
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Fish & Wildlife Asst II	1	1	1	2,260–2,747	32,964	32,964
Fish Culturist	9.6	10	10	2,260–2,747	318,902	323,318
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing [9]	2.8	3	3	2,150–2,613	88,512	89,808
Office Techn-Gen [1]	–	1	–	2,150–2,613	25,800	–
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Fish & Wildlife Asst I [9]	19.3	19	19	2,178–2,520	533,614	555,845
Word Processing Techn	4	5	5	1,857–2,424	138,580	139,752
Prog Techn	1.5	2	2	1,857–2,424	51,930	53,076
Office Asst-Typing	4.3	4.5	4.5	1,747–2,256	119,532	120,764
Totals	139.8	150.5	145.5	$5,582,123	$6,090,115	$5,938,272
Temporary Help	12.4	27.9	27.9	249,152	429,498	429,498
Overtime	–	–	–	61,266	72,407	72,407
Totals, Region 6-East Sierra-Inland Deserts	152.2	178.4	173.4	$5,892,541	$6,592,020	$6,440,177
Marine Region						
C.E.A. II	1	1	1	6,430–7,089	85,896	85,896
C.E.A. I	2.9	3	3	5,079–6,449	214,812	214,812
Envirntl Prog Mgr I	0.2	1	1	4,917–5,936	62,472	65,594
Sr Wildlife Veterinarian Spec	1	1	1	4,913–5,931	71,172	71,172
Research Mgr II-Gen	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Supvr	0.1	–	–	4,588–5,536	–	–
Supvng Biologist	1	1	1	4,478–5,404	64,848	64,848
Regional Patrol Chief	1	1	1	4,291–5,171	62,832	62,832
Envirntl Spec IV-Supvry	1.8	2	2	4,270–5,155	102,480	107,616
Oil Spill Prevention Supvr I	1	1	1	4,165–5,076	60,912	60,912
Research Mgr I-Gen	–	2	2	4,179–5,041	100,296	105,312
Regional Adm Officer III	1	1	1	4,179–5,041	58,931	60,492
Sr Biologist Supvr-Marine Fisheries	6.9	7	7	4,074–4,917	411,642	413,022
Sr Fish Pathologist	2	2	2	4,074–4,917	116,940	118,008
Sr Biologist Spec-Marine Fisheries	4	6	6	4,071–4,913	333,528	338,424
Patrol Captain	3	3	3	3,903–4,708	169,848	171,828
Oil Spill Prevention Spec	7.5	8	8	3,897–4,698	440,604	443,736
Regional Adm Officer II	1	1	1	3,803–4,588	48,516	50,946
Research Analyst II-Gen	–	2	2	3,800–4,585	91,200	95,760
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	55,020	55,020
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Statistical Methods Analyst III	5	5	5	3,793–4,576	274,560	274,560
Envirntl Spec III	15.8	17	17	3,706–4,475	847,200	863,844
Assoc Biologist-Marine Fisheries	27.2	33	33	3,630–4,375	1,639,758	1,666,298
Master Fish & Game Vessel	1	1	1	3,980–4,370	52,440	52,440
Fish & Game Patrol Lieut-Supvr	6.7	11	11	3,397–4,090	535,534	541,764
Lieut-Patrol Boat	3	2	2	3,394–4,087	101,448	101,448
Fish & Game Patrol Lieut-Spec	1.1	2	2	3,394–4,087	91,912	94,392
Regional Adm Officer I	–	1	1	2,638–3,803	31,656	33,240
Envirntl Spec II	1	1	1	3,076–3,706	44,472	44,472
Fish & Game Warden	33.4	47	47	2,536–3,658	1,859,001	1,895,067
Staff Services Analyst-Gen	0.5	2	2	2,318–3,619	73,548	75,060
Biologist-Marine Fisheries	21.4	32	32	2,318–3,441	1,104,078	1,134,220
Lab Techn-Chemical Analysis	1	1	1	2,510–3,333	36,588	36,588
Supvng Prog Techn III	0.8	1	1	2,736–3,327	35,142	36,904
Mate Fish & Game Vessel	2	2	2	2,945–3,229	77,496	77,496
Motor Vessel Engr	3	4	4	2,686–3,229	138,252	145,152

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Staff Services Analyst-Gen	–	1	1	2,318–2,755	30,712	32,249
Mgt Services Techn	0.5	1	1	2,053–2,755	33,040	33,060
Fish & Wildlife Asst II	1	1	1	2,260–2,747	32,964	32,964
Supvng Prog Techn I	1.7	2	2	2,236–2,716	59,424	60,768
Secretary	0.8	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	5.6	10	10	2,150–2,613	285,311	292,260
Sr Acct Clerk	2	2	2	2,150–2,613	62,712	62,712
Deckhand-Fish & Game Boat	1.3	2	2	2,364–2,566	59,632	60,912
Fish & Wildlife Asst I	1	1	1	2,178–2,520	30,240	30,240
Sr Lab Asst	0.2	2	2	2,053–2,493	52,920	55,347
Prog Techn	7.9	9.5	9.5	1,857–2,424	269,586	271,236
Word Processing Techn	0.7	2	2	1,857–2,424	44,568	46,800
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Lab Asst	0.7	4	4	1,771–2,310	92,090	95,416
Office Asst-Typing	1.6	5	5	1,747–2,256	109,701	114,504
Office Asst-Gen	0.2	1	1	1,690–2,256	20,280	21,300
Totals	189.6	256.5	256.5	$8,697,254	$10,970,150	$11,160,879
Temporary Help	29.3	53	53	587,225	901,483	901,483
Overtime	–	–	–	255,241	386,654	386,654
Totals, Marine Region	218.9	309.5	309.5	$9,539,720	$12,258,287	$12,449,016
Administration						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Totals	2.0	2.0	2.0	$126,525	$129,444	$129,444
Program Management:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	0.5	–	–	4,588–5,536	–	–
Staff Services Mgr I	1.3	2	2	4,179–5,041	115,272	118,008
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	34,959	36,120
Office Techn-Typing	0.6	1	1	2,150–2,613	30,588	31,344
Totals	4.4	5.0	5.0	$230,431	$258,207	$262,860
Personnel Programs:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Trng Officer III	1	1	1	4,588–5,536	66,432	66,432
Sr Industrial Hygienist	–	1	1	4,475–5,400	53,700	56,388
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	2.9	3	3	4,179–5,041	171,132	173,640
Sr Biologist Spec-Marine Fisheries	0.5	1	1	4,071–4,913	56,496	58,416
Assoc Industrial Hygienist	1.5	2	2	3,887–4,685	99,211	104,168
Assoc Biologist-Gen	0.4	–	–	3,630–4,375	–	–
Labor Relations Analyst [9]	–	1	1	3,621–4,370	43,452	45,624
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	4.6	3.8	3.8	3,619–4,367	196,156	198,002
Staff Services Analyst-Gen	4	4.9	4.9	2,318–3,619	197,383	200,599
Pers Services Supvr II	0.7	1	1	2,856–3,472	40,575	41,664
Exec Asst	0.8	0.8	0.8	2,678–3,255	33,630	33,630
Pers Services Supvr I	0.8	1	1	2,624–3,191	31,488	33,060
Pers Services Spec II	1.8	2	2	2,622–3,187	76,488	76,488
Pers Services Spec I	3.8	4	4	2,038–2,950	127,910	130,573
Sr Steno	0.6	1	1	2,188–2,661	26,256	27,564
Secretary	1.3	1.5	1.5	2,188–2,660	45,048	45,702
Office Techn-Typing	2.4	3	3	2,150–2,613	91,718	93,164
Office Techn-Gen	0.2	1	1	2,150–2,613	25,800	27,096
Acct Clerk II	–	1	1	1,926–2,343	23,112	24,264
Office Asst-Typing	1.2	1.5	1.5	1,747–2,256	33,270	34,932
Totals	31.3	38.5	38.5	$1,366,039	$1,625,941	$1,658,090
Audits:						
Sr Mgt Auditor	1	1	1	4,588–5,536	55,056	57,804
Gen Auditor III	2	3	3	3,800–4,585	155,640	157,920
Assoc Mgt Auditor	4	4	4	3,800–4,585	219,708	220,080
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	8.0	9.0	9.0	$407,476	$461,760	$467,160

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				SALARY RANGE		
Fiscal and Administrative Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Adm Analyst-Acctg	1	1	1	4,179–5,041	60,492	60,492
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Business Service Officer III	1	1	1	3,803–4,588	55,056	55,056
Sr Acctg Officer-Supvr	2	2	2	3,803–4,588	110,112	110,112
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	2.6	5	5	3,619–4,367	240,744	247,350
Business Service Officer II-Supvr	0.8	1	1	3,468–4,179	50,148	50,148
Acctg Officer-Supvr	2.6	3	3	3,163–3,803	121,548	125,340
Acctg Officer-Spec	3.9	4	4	3,161–3,800	172,208	176,256
Asst Adm Analyst-Acctg	1	1	1	3,161–3,800	43,386	45,177
Telecomm Systems Analyst I	0.7	1	1	2,318–3,619	27,816	29,208
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	31,371	32,664
Property Insp-Spec	1	1	1	2,813–3,418	41,016	41,016
Materials & Stores Spec	1	1	1	2,367–3,087	33,573	33,768
Business Service Asst-Spec	2	2	2	2,053–3,010	71,554	72,240
Accountant I-Spec	4	5	5	2,362–2,811	162,480	164,688
Office Services Supvr I-Typing	0.7	1	1	2,150–2,614	28,048	29,452
Office Techn-Typing	2.3	2	2	2,150–2,613	59,174	61,255
Acctg Techn	13	14	14	2,150–2,613	404,270	407,989
Key Data Operator	0.8	1	1	1,754–2,424	29,088	29,088
Printing Trades Spec I-Gen	1	1	1	1,871–2,367	25,992	26,136
Acct Clerk II	0.6	1	1	1,926–2,343	24,942	26,184
Office Asst-Typing	0.8	1	1	1,747–2,256	20,964	22,012
Office Asst-Gen	2.8	3	3	1,690–2,256	81,216	81,216
Totals	49.3	56.0	56.0	$1,789,169	$2,074,526	$2,106,175
Budgets:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Budget Analyst	5.6	4	4	3,619–4,367	194,826	201,188
Staff Services Analyst-Gen	0.8	4	4	2,318–3,619	126,841	131,636
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	9.4	11.0	11.0	$442,971	$479,947	$491,104
Fiscal Operations:						
C.E.A. I	1	1	1	5,079–6,449	85,068	85,068
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Secretary	0.5	–	–	2,188–2,660	–	–
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Totals	2.5	3.0	3.0	$162,142	$178,080	$179,376
License and Revenue:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.4	2	2	4,179–5,041	118,260	120,984
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	51,731	54,085
Assoc Adm Analyst-Acctg	0.6	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	5.3	5	5	3,619–4,367	260,774	262,020
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	2.3	2	2	2,318–3,619	70,427	73,950
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Supvng Acct Clerk II	1	1	1	2,736–3,327	39,924	39,924
Supvng Prog Techn III	0.5	1	1	2,736–3,327	34,425	36,152
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Supvng Acct Clerk I	0.4	–	–	2,406–2,925	–	–
Supvng Prog Techn II	–	1	1	2,406–2,925	35,096	35,100
Warehouse Worker	2	2	2	2,367–2,814	61,776	61,776
Supvng Prog Techn I	1.8	1	1	2,236–2,716	30,792	32,235
Prog Techn II	4.7	5	5	2,150–2,613	155,562	156,780
Sr Acct Clerk	3.5	3.5	3.5	2,150–2,613	106,051	107,437
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1.1	1	1	2,150–2,613	31,356	31,356
Composing Techn I	1	1	1	1,961–2,532	29,511	30,255
Prog Techn	6.2	7.5	7.5	1,857–2,424	185,284	193,504
Key Data Operator	0.4	1	1	1,754–2,424	21,576	22,656
Acct Clerk II	4.7	5	5	1,926–2,343	139,104	140,448
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	0.5	1	1	1,690–2,256	20,790	21,834
Totals	44.3	48.0	48.0	$1,522,669	$1,686,883	$1,717,220

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Technical Services:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Sr Programmer Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Research Mgr II-Geographic Info	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Supvr	0.9	–	–	4,588–5,536	–	–
Research Mgr I-Geographic Info	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Supvr	2	2	2	4,179–5,041	120,984	120,984
Staff Programmer Analyst-Spec	2	2	2	3,977–4,797	115,128	115,128
Research Prog Spec I-Geographic	3.2	5	5	3,977–4,797	278,378	280,786
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	6.4	10	10	3,800–4,585	507,040	521,375
Research Analyst II-Geographic Info [9]	4	6	6	3,800–4,585	288,400	300,080
Assoc Programmer Analyst-Spec	3.5	9	9	3,800–4,585	448,080	459,480
Programmer II	1.6	2	2	3,161–3,800	83,532	85,428
Asst Info Systems Analyst	1.8	1	1	2,556–3,800	39,038	40,990
Research Analyst I-Geographic Info	3.9	5	5	2,556–3,800	174,178	182,892
Wildlife Biologist	0.8	1	1	2,318–3,441	41,292	41,292
Programmer I	1	1	1	2,556–3,010	36,120	36,120
Secretary	1.2	–	–	2,188–2,660	–	–
Office Techn-Typing	1.5	2	2	2,150–2,613	62,712	62,712
Office Asst-Gen	0.1	–	–	2,150–2,613	–	–
Totals	38.9	51.0	51.0	$1,887,256	$2,519,590	$2,571,975
Temporary Help	17.8	20.4	20.4	356,983	390,574	390,574
Overtime	–	–	–	132,168	177,202	177,202
Totals, Administration	207.9	243.9	243.9	$8,423,829	$9,982,154	$10,151,180
TOTALS, AUTHORIZED POSITIONS	1,968.1	2,434.6	2,389.4	$80,921,903	$96,651,827	$96,360,846
Regular/Ongoing Positions	*1,650.2*	*1,975.0*	*1,946.0*	*72,626,307*	*86,038,883*	*86,042,902*
Temporary Help	*317.9*	*459.6*	*443.4*	*6,385,351*	*8,376,065*	*8,081,065*
Overtime	–	–	–	*1,910,245*	*2,236,879*	*2,236,879*

[1] 1.0 position expires 6/30/00.
[2] 2.0 positions expire 6/30/00.
[3] 1.0 position expires 6/30/00 and 1.0 position expires 6/30/01.
[4] 2.0 positions expire 6/30/00 and 1.0 position expires 6/30/01.
[5] 2.0 positions expire 6/30/00 and 2.0 positions expire 6/30/01.
[6] 2.0 positions expire 6/30/00, 3.0 positions expire 6/30/01, and 1.0 position expires 6/30/02.
[7] 2.0 positions expire 6/30/00 and 4.0 positions expire 6/30/01.
[8] 1.0 position expires 6/30/00 and 4.0 positions expire 6/30/01.
[9] 1.0 position expires 6/30/01.
[10] 2.0 positions expire 6/30/01.
[11] 2.0 positions expire 6/30/02.
[12] 3.0 positions expire 6/30/02.

3640 WILDLIFE CONSERVATION BOARD

Executive Director	1	1	1	$6,887–7,448	$89,376	$89,376
Supvng Land Agent-Supvry	1	1	1	4,800–5,798	69,576	69,576
Asst Exec Director	1	1	1	4,688–5,668	68,016	68,016
Sr Land Agent-Spec	4	4	4	4,367–5,269	244,915	248,127
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Field Agent	2	2	2	4,071–4,913	117,912	117,912
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,492	42,356
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	0.4	0.4	–	14,000	14,000
Totals	14.0	14.4	14.4	$774,253	$824,431	$829,507
TOTALS, AUTHORIZED POSITIONS	14.0	14.4	14.4	$774,253	$824,431	$829,507
Regular/Ongoing Positions	*14.0*	*14.0*	*14.0*	*774,253*	*810,431*	*815,507*
Temporary Help	–	*0.4*	*0.4*	–	*14,000*	*14,000*

3680 DEPARTMENT OF BOATING AND WATERWAYS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Commission Members (7) per diem	–	–	–	$100/day	$10,000	$10,000
Director	0.4	1	1	37,468	92,172	92,172
Staff Counsel III-Spec	0.1	–	–	6,077–7,352	–	–
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Counsel	–	1	1	3,376–6,375	–	–
Staff Asst	0.3	1	1	5,435–5,877	65,592	65,592
Sr Civil Engr	3	3	3	4,703–5,714	204,978	205,704
Sr Engrng Geologist	1	1	1	4,699–5,711	68,532	68,532
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Oceanographer	1	1	1	4,475–5,399	64,788	64,788
Sr Boating Administrator	1	1	1	4,370–5,273	63,276	63,276
Staff Services Mgr I	2.1	3	3	4,179–5,041	171,132	173,640
Assoc Civil Engr	3.5	4	4	4,082–4,961	223,623	228,848
Assoc Landscape Architect Spec	2	2	2	4,082–4,959	119,016	119,016
Aquatic Pest Control Supvr	2	2	2	4,074–4,917	103,996	109,202
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Civil Engrng Assoc	2	2	2	3,887–4,723	113,352	113,352
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	48,916	51,366
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Boating Facilities Mgr II	1	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	0.6	1	1	3,619–4,367	46,962	49,308
Assoc Govtl Prog Analyst	9.6	12	12	3,619–4,367	604,198	613,059
Adm Asst II	1	1	1	3,619–4,367	51,158	52,404
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Civil Engr	3	4	4	3,464–4,207	173,228	181,892
Business Service Officer I-Supvr	0.4	–	–	3,163–3,803	–	–
Research Analyst I-Econ	1	1	1	2,556–3,800	33,414	35,085
Sr Delineator	1	1	1	3,076–3,738	44,856	44,856
Staff Services Analyst-Gen	4.8	5	5	2,318–3,619	169,549	178,042
Aquatic Pest Control Spec	4.1	5	5	2,362–3,576	164,933	172,807
Jr Civil Engr	1	–	–	3,026–3,502	–	–
Graphic Artist	1	1	1	2,684–3,227	38,724	38,724
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Delineator	1.9	1	1	2,565–3,116	37,392	37,392
Accountant Trainee	0.6	1	1	2,665–3,037	34,556	35,949
Business Service Asst-Spec	0.6	1	1	2,053–3,010	28,628	30,062
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Secretary	0.2	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	7.7	7	7	2,150–2,613	211,072	213,809
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Aquatic Pest Control Techn	4	5	5	1,681–2,539	124,766	131,032
Word Processing Techn	0.2	1	1	1,857–2,424	24,240	25,455
Stock Clerk	0.3	1	1	1,971–2,396	28,500	28,752
Acct Clerk II	0.5	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	2	1.8	1.8	1,747–2,256	45,336	46,248
Temporary Help	–	1.8	1.8	(59,890)	53,000	53,000
Overtime	–	–	–	(45,406)	60,000	60,000
Totals	72.9	85.6	85.6	$3,246,129	$3,839,045	$3,910,804
TOTALS, AUTHORIZED POSITIONS	72.9	85.6	85.6	$3,246,129	$3,839,045	$3,910,804
Regular/Ongoing Positions	*72.9*	*83.8*	*83.8*	*3,140,833*	*3,726,045*	*3,797,804*
Temporary Help	–	*1.8*	*1.8*	*59,890*	*53,000*	*53,000*
Overtime	–	–	–	*45,406*	*60,000*	*60,000*

3720 CALIFORNIA COASTAL COMMISSION

Members (12) State Commission Per Diem	–	–	–	$100/day	$100,800	$100,800
Members (12) State Commission Preparation	–	–	–	12.50/hr	100,800	100,800
Executive Director	1	1	1	7,747–8,378	100,536	100,536
C.E.A. IV	1	1	1	7,419–8,178	96,132	96,132
C.E.A. III	1	1	1	7,071–7,796	85,320	85,320
Staff Counsel III-Supvr	1	1	1	6,081–7,357	88,284	88,284
Staff Counsel III-Spec	0.3	1	1	6,077–7,352	85,308	88,224
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	3.9	4	4	5,079–6,449	294,720	294,720
Staff Counsel	4.8	5	5	3,376–6,375	382,500	382,500

3720 CALIFORNIA COASTAL COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Engr, BCDC	–	1	1	4,703–5,714	60,254	70,322
Coastal Prog Mgr	7.7	8	8	4,588–5,536	517,419	522,833
Sr Geologist	–	1	1	4,775–5,399	57,300	60,165
Envirntl Spec IV-Spec	1	3	3	4,267–5,152	164,232	169,352
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Coastal Prog Analyst III	13.1	14	14	4,179–5,041	816,957	828,800
Staff Info Systems Analyst-Supvr	–	1	1	4,179–5,041	50,148	52,656
Assoc Civil Engr	1	–	–	4,082–4,961	–	–
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Coastal Prog Analyst II	29.7	45.8	45.8	3,800–4,585	2,348,967	2,397,908
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	1.5	2	2	3,800–4,585	106,542	108,918
Envirntl Spec III	0.5	1	1	3,706–4,475	47,679	50,064
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Acctg Officer-Spec	1	1	1	3,161–3,800	45,600	45,600
Coastal Prog Analyst I	5.2	2	2	2,556–3,800	65,588	68,864
Sr Graphic Artist	0.7	1	1	3,076–3,706	44,472	44,472
Legal Analyst	–	1	1	3,019–3,619	40,076	42,080
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	1.4	3	3	2,318–3,619	104,819	109,502
Exec Secretary II	1	1	1	2,678–3,255	39,060	39,060
Legal Asst	2	1	1	2,653–3,193	38,316	38,316
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Asst Info Systems Analyst	–	1	1	2,636–3,010	36,120	36,120
Exec Secretary I	1	1	1	2,461–2,991	29,532	31,009
Office Services Supvr II-Gen	2	2	2	2,406–2,925	70,200	70,200
Info Systems Techn	1	–	–	2,040–2,875	–	–
Sr Legal Typist	2	2	2	2,109–2,865	75,792	75,792
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Secretary	1.1	1	1	2,188–2,660	31,920	31,920
Acctg Techn	1	2	2	2,150–2,613	56,895	58,452
Office Techn-Typing	5.8	9.4	9.4	2,150–2,613	275,562	282,289
Office Techn-Gen	1.3	1	1	2,150–2,613	29,360	30,824
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	5.5	8	8	1,747–2,256	201,852	205,852
Office Asst-Gen	1.1	1	1	1,690–2,256	23,214	24,380
Temporary Help	9.2	0.9	0.9	(166,622)	13,500	13,500
Totals	122.8	143.1	143.1	$6,155,465	$7,369,420	$7,490,210
TOTALS, AUTHORIZED POSITIONS	122.8	143.1	143.1	$6,155,465	$7,369,420	$7,490,210
Regular/Ongoing Positions	*113.6*	*142.2*	*142.2*	*5,988,843*	*7,355,920*	*7,476,710*
Temporary Help	*9.2*	*0.9*	*0.9*	*166,622*	*13,500*	*13,500*

3760 STATE COASTAL CONSERVANCY

Board Members (5) per diem	–	–	–	$100/day	$6,000	$6,000
Executive Officer	1	1	1	6,887–7,448	88,680	88,680
Staff Counsel III-Supvr	1	1	1	6,081–7,357	88,284	88,284
Staff Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Counsel	0.8	1	1	3,376–6,375	76,500	76,500
Conservancy Proj Analyst III	6.4	7	7	4,588–5,536	442,129	452,089
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Conservancy Proj Analyst II	12.5	15	15	3,800–4,585	748,296	756,000
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Acctg Officer-Supvr	0.7	1	1	3,163–3,803	44,660	45,636
Acctg Officer-Spec	0.3	–	–	3,161–3,800	–	–
Conservancy Proj Analyst I	1.1	4	4	3,161–3,800	153,790	161,478
Business Service Officer I-Spec	0.2	1	1	3,010–3,619	36,120	37,932
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	35,301	36,120
Accountant Trainee	0.7	1	1	2,665–3,037	32,512	34,136
Pers Services Spec I	0.5	1	1	2,038–2,950	35,400	35,400
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.8	2	2	2,150–2,613	61,506	62,712
Sr Acct Clerk	0.8	1	1	2,150–2,613	29,643	31,026
Word Processing Techn	1.8	2	2	1,857–2,424	51,372	52,488

3760 STATE COASTAL CONSERVANCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Mgt Services Techn	0.6	–	–	1,866	–	–
Temporary Help	6.9	4.7	4.7	(234,748)	183,383	183,383
Overtime	–	–	–	(15,755)	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	45.0	51.7	51.7	$2,247,508	$2,578,160	$2,612,448
Regular/Ongoing Positions	*38.1*	*47.0*	*47.0*	*1,997,005*	*2,389,289*	*2,423,577*
Temporary Help	*6.9*	*4.7*	*4.7*	*234,748*	*183,383*	*183,383*
Overtime	–	–	–	*15,755*	*5,488*	*5,488*

3780 NATIVE AMERICAN HERITAGE COMMISSION

Executive Secretary	1	1	1	$5,695–6,159	$73,908	$73,908
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	102,861	104,808
Secretary	0.4	1	1	2,188–2,660	26,256	27,564
Totals	3.4	4.0	4.0	$178,332	$203,025	$206,280
TOTALS, AUTHORIZED POSITIONS	3.4	4.0	4.0	$178,332	$203,025	$206,280
Regular/Ongoing Positions	*3.4*	*4.0*	*4.0*	*178,332*	*203,025*	*206,280*

3790 DEPARTMENT OF PARKS AND RECREATION

Executive Office

Director's Office:						
Director	0.7	1	1	$9,044	$108,530	$108,530
Chief Deputy Director	0.5	1	1	8,025–8,679	99,192	99,192
Special Asst to Director	1	1	1	5,974–6,461	76,824	76,824
C.E.A. I	0.3	–	–	5,079–6,449	–	–
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Adm Asst II	0.3	0.5	–	3,619–4,367	20,558	–
Adm Asst I	0.7	0.5	1	3,010–3,793	24,999	45,516
Exec Asst	0.8	1	1	2,678–3,255	32,136	33,744
Exec Secretary I	0.7	1	1	2,461–2,991	35,892	35,892
Office Techn-Gen	0.8	1	1	2,150–2,613	26,772	28,113
Office Asst-Typing	0.4	1	1	1,747–2,256	21,486	22,560
Totals	7.1	9.0	9.0	$396,216	$498,793	$502,775
Legislative Section:						
Deputy Director-Legislation	1	1	1	6,569–7,104	78,828	78,828
Assoc Park & Recr Spec	1	0.1	–	3,977–4,797	6,764	–
Assoc Govtl Prog Analyst	1.4	1.2	2	3,619–4,367	70,499	98,004
Staff Services Analyst-Gen	–	0.9	1	2,318–3,619	24,550	29,208
Guide II-Historical Monument-Supvr	0.4	0.8	–	2,621–3,151	22,057	–
Exec Secretary I	1	1	1	2,461–2,991	35,312	35,892
Office Techn-Gen	0.1	1	1	2,150–2,613	27,524	28,900
Office Asst-Gen	0.9	–	–	1,690–2,256	–	–
Totals	5.8	6.0	6.0	$275,587	$265,534	$270,832
Human Rights:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1.9	2	2	3,619–4,367	104,808	104,808
Totals	2.9	3.0	3.0	$154,270	$165,300	$165,300
Legal:						
C.E.A. II	1	1	1	6,430–7,089	95,832	95,832
Staff Counsel	1.5	3	3	3,376–6,375	193,681	195,701
Exec Asst	1	1	1	2,678–3,255	37,369	38,670
Totals	3.5	5.0	5.0	$228,974	$326,882	$330,203
Audits:						
Supvng Financial Examiner II	1	1	1	4,588–5,536	66,432	66,432
Financial Examiner III	4.2	4	4	3,800–4,585	218,210	220,080
Financial Examiner II	1.1	1	1	3,161–3,800	45,600	45,600
Auditor I	1	2	2	2,556–3,037	66,158	69,465
Office Techn-Typing	–	0.8	0.8	2,150–2,613	20,640	21,677
Totals	7.3	8.8	8.8	$364,352	$417,040	$423,254

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Communications Office:						
Asst Dep Director-Communications	0.3	–	–	5,974–6,461	–	–
C.E.A. I	0.7	1	1	5,079–6,449	79,716	79,716
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.0	4.0	4.0	$206,384	$215,880	$215,880
Temporary Help	2.4	1.3	1.3	70,575	32,383	32,383
Overtime	–	–	–	2,475	2,000	2,000
Totals, Executive Office	33.0	37.1	37.1	$1,698,833	$1,923,812	$1,942,627
Office of Historic Preservation						
Historic Preservation Officer	0.2	1	1	5,974–6,461	71,688	71,688
Deputy State Historic Preservation Officer	1	1	1	5,974–6,461	75,312	75,312
Sr Restoration Architect	1	1	1	4,703–5,714	68,568	68,568
Historian III	2.9	3	2	4,074–4,917	171,351	118,008
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	101,284	103,569
Historian II	5	5	6	3,455–4,166	249,960	299,952
Assoc State Archeologist	3.5	4	4	3,455–4,166	195,379	198,131
Staff Services Analyst-Gen	1.3	1	1	2,318–3,619	38,090	39,994
Historian I	1.3	2	2	2,875–3,455	72,356	75,973
Exec Secretary I	1	1	1	2,461–2,991	35,012	35,892
Office Techn-Typing	2.8	3	3	2,150–2,613	87,033	89,822
Office Asst-Typing	0.7	1	1	1,747–2,256	23,694	24,882
Totals	22.7	25.0	25.0	$1,025,175	$1,189,727	$1,201,791
Temporary Help	1.9	0.4	0.4	54,797	28,251	28,251
Overtime	–	–	–	1,653	1,000	1,000
Totals, Office of Historic Preservation	24.6	25.4	25.4	$1,081,625	$1,218,978	$1,231,042
Administrative Services Division						
Deputy Director's Office:						
C.E.A. III	1	1	1	7,071–7,796	103,044	103,044
C.E.A. I	1.8	2	2	5,079–6,449	161,784	161,784
Staff Counsel	0.3	–	–	3,376–6,375	–	–
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Totals	4.5	4.0	4.0	$295,849	$300,720	$300,720
Accounting:						
Acctg Administrator III	1	1	1	5,577–6,149	73,788	73,788
Sr Adm Analyst-Acctg	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	59,154	60,492
Sr Acctg Officer-Supvr	2.7	4	4	3,803–4,588	200,673	207,963
Assoc Adm Analyst-Acctg	3	3	3	3,800–4,585	165,060	165,060
Acctg Officer-Supvr	1.7	1	1	3,163–3,803	37,956	39,852
Asst Adm Analyst-Acctg	0.3	–	–	3,161–3,800	–	–
Acctg Officer-Spec	5.2	5	5	3,161–3,800	204,008	212,776
Accountant Trainee	3.7	4	4	2,665–3,037	133,019	139,668
Accountant I-Spec	2.2	3	3	2,362–2,811	101,196	101,196
Office Techn-Typing	1	2	2	2,150–2,613	57,156	58,452
Acctg Techn	8.8	10	10	2,150–2,613	292,923	299,450
Acct Clerk II	10.4	12	12	1,926–2,343	312,963	322,749
Totals	42.0	47.0	47.0	$1,507,889	$1,704,328	$1,747,878
Labor Relations:						
Labor Relations Mgr I	1	1	1	5,079–5,601	67,212	67,212
Labor Relations Analyst	1.9	2	2	3,621–4,370	95,892	98,064
Secretary	0.9	1	1	2,188–2,660	29,714	31,196
Totals	3.8	4.0	4.0	$187,596	$192,818	$196,472
Personnel:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr I	3	3	3	4,179–5,041	181,476	181,476
Assoc Park & Recr Spec	0.6	–	–	3,977–4,797	–	–
Assoc Personnel Analyst	4.9	5.5	5.5	3,619–4,367	278,454	282,741
Assoc Govtl Prog Analyst	1.9	2	2	3,619–4,367	95,832	98,004
Staff Services Analyst-Gen	4.5	5	5	2,318–3,619	212,339	215,379
Pers Services Supvr I	4.5	4	4	2,624–3,191	146,364	147,936
Pers Services Spec II	1.3	2	1	2,622–3,187	76,488	38,244

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Pers Services Spec I	13.8	14.7	14.7	2,038–2,950	493,660	499,479
Secretary	1.9	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	1.4	2	2	2,150–2,613	62,712	62,712
New Prog Consultant	–	–	1	2,380	–	28,560
Office Asst-Gen	0.5	0.5	0.5	1,690–2,256	12,792	13,429
Totals	39.3	41.7	41.7	$1,579,074	$1,691,169	$1,699,012
Learning and Performance Support-Safety:						
Park Supt-I	2	2	2	3,471–4,187	100,305	100,488
Non-Safety:						
Trng Officer III	1	1	1	4,588–5,536	66,432	66,432
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,280	52,404
Regional Adm Officer I	0.9	1	1	2,638–3,803	45,636	45,636
Park Maint Worker I	1	1	1	2,411–2,877	33,836	34,524
Office Techn-Typing	2.9	3	3	2,150–2,613	91,918	93,904
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Totals	9.9	10.0	10.0	$416,325	$442,143	$447,124
Business Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.3	2	2	4,179–5,041	119,646	120,984
Business Service Officer III	2	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	2.9	3	3	3,619–4,367	157,212	157,212
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Business Service Officer II-Supvr	0.5	1	1	3,468–4,179	50,148	50,148
Business Service Officer I-Supvr	0.8	1	1	3,163–3,803	41,028	43,080
Business Service Officer I-Spec	2.7	3	3	3,010–3,619	124,335	126,210
Staff Services Analyst-Gen	2.5	4	4	2,318–3,619	150,417	153,100
Property Insp-Spec	1	1	1	2,813–3,418	41,016	41,016
Graphic Artist	0.2	–	–	2,684–3,227	–	–
Materials & Stores Supvr	0.3	–	–	2,621–3,150	–	–
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Mgt Services Techn	1	0.6	0.6	2,053–2,755	19,836	19,836
Office Techn-Gen	0.8	1	1	2,150–2,613	29,596	31,072
Office Techn-Typing	3.6	3.8	3.8	2,150–2,613	116,555	118,249
Printing Trades Spec II-Gen	–	0.8	–	2,166–2,578	19,494	–
Printing Trades Spec I-Gen	1	0.2	1	1,871–2,367	7,116	26,100
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	1.2	1	1	1,690–2,256	27,072	27,072
Totals	25.8	27.4	27.4	$1,026,107	$1,135,323	$1,145,931
Computer Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	0.1	–	–	3,977–4,797	–	–
Assoc Programmer Analyst-Spec	1.6	1.6	1.6	3,800–4,585	86,358	88,032
Assoc Info Systems Analyst-Spec	2.7	3.5	4.5	3,800–4,585	178,622	231,316
Supvr-Drafting	–	1	–	3,378–4,106	49,272	–
Programmer II	0.4	1	1	3,161–3,800	45,600	45,600
Asst Info Systems Analyst	1.1	1	1	2,556–3,800	45,600	45,600
Info Systems Techn	3.9	5	5	2,040–2,875	154,553	158,625
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Key Data Operator	1	1	1	1,754–2,424	21,576	22,656
Totals	14.7	18.1	18.1	$621,378	$797,425	$807,673
Strategic Planning and Quality Management:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Park & Recr Spec	0.8	1	1	4,370–5,273	63,276	63,276
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,280	52,404
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	3.8	4.0	4.0	$187,785	$211,908	$214,032
Administrative-Ancillary-Budgets:						
Staff Asst	1	1	1	4,469–4,603	53,628	55,236
Totals	1.0	1.0	1.0	$50,016	$53,628	$55,236
Budgets:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Budget Analyst	1.8	2	3	3,619–4,367	104,808	150,408
Assoc Pers Analyst	–	1	–	3,619–4,367	52,404	–
Staff Services Analyst-Gen	–	1	1	2,318–3,619	27,816	29,208
Totals	4.8	7.0	7.0	$263,866	$364,356	$358,944
Non-Distributed Temporary Help	–	–	–	–	1,670,174	1,670,174
Temporary Help	13.6	2.2	2.2	393,062	149,549	149,549
Overtime	–	–	–	128,210	94,000	94,000
Totals, Administrative Services Division	163.2	166.4	166.4	$6,657,157	$8,807,541	$8,886,745
Marketing Division						
Deputy Director	0.8	1	1	6,569–7,104	78,828	78,828
C.E.A. I	0.6	1	1	5,079–6,449	60,948	60,948
Staff Park & Recr Spec	0.3	–	–	4,370–5,273	–	–
Assoc Editor-Publications	0.8	1	1	3,619–4,367	48,280	50,634
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Printing Art Planner	2.9	2	2	3,285–3,957	94,968	94,968
Staff Services Analyst-Gen	2.9	3	3	2,318–3,619	108,894	113,294
Graphic Artist	–	1	1	3,052–3,227	37,542	38,592
Info Systems Techn	1	1	1	2,040–2,875	33,069	34,242
Office Techn-Typing	1.6	1	1	2,150–2,613	29,714	31,196
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Totals	12.0	12.0	12.0	$525,372	$544,647	$555,106
Temporary Help	1.2	–	–	33,741	33,510	33,510
Overtime	–	–	–	3,782	–	–
Totals, Marketing Division	13.2	12.0	12.0	$562,895	$578,157	$588,616
Planning Acquisition and Environmental Design Division						
Local Services:						
Sr Park & Recr Spec	1	1	1	5,313–5,856	70,272	70,272
Assoc Park & Recr Spec	2.9	3	3	3,977–4,797	172,404	172,404
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.9	5.0	5.0	$259,099	$274,032	$274,032
Planning:						
Staff Park & Recr Spec	2	2	2	4,370–5,273	126,552	126,552
Assoc Landscape Architect Spec	–	1	1	4,082–4,959	48,984	51,432
Assoc Park & Recr Spec	1.5	2	2	3,977–4,797	115,128	115,128
Secretary	–	1	1	2,188–2,660	26,256	27,564
Totals	3.5	6.0	6.0	$208,928	$316,920	$320,676
Acquisition:						
Sr Landscape Architect	1	1	1	4,703–5,714	68,568	68,568
Assoc Landscape Architect Spec	1	1	1	4,082–4,959	59,508	59,508
State Park Land Officer-Spec	1	2	2	3,977–4,797	105,288	107,676
Staff Services Analyst-Gen	1	–	–	2,318–3,619	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	5.0	5.0	5.0	$251,250	$264,720	$267,108
Enviromental Design Chief:						
C.E.A. II	1	1	1	6,430–7,089	88,488	88,488
Deptl Constrn & Maint Supvr	0.7	1	1	4,703–5,714	68,568	68,568
Assoc Park & Recr Spec	1	1	1	3,977–4,797	57,564	57,564
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	3.7	4.0	4.0	$216,911	$246,540	$246,540
Graphic Services Section:						
Supvr-Drafting	1	1	1	3,378–4,106	40,536	42,564
Sr Delineator	3	3	3	3,076–3,738	133,278	134,568
Delineator	1	–	–	2,565–3,116	–	–
Office Asst-Typing	0.3	1	1	1,747–2,256	23,028	24,184
Totals	5.3	5.0	5.0	$215,078	$196,842	$201,316
Survey-Ownership Section:						
Sr Land Surveyor	1	1	1	4,703–5,714	68,568	68,568
Land Surveyor Supvr	1	1	1	3,898–4,738	56,856	56,856

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Landscape Architect	0.5	–	–	3,026–4,207	–	–
Asst Land Surveyor	1	1	1	2,951–4,207	50,484	50,484
Sr Delineator	1	1	1	3,076–3,738	44,856	44,856
Totals	4.5	4.0	4.0	$238,235	$220,764	$220,764
Architecture Section:						
Supvng Architect	1	1	1	5,162–6,274	75,288	75,288
Sr Architect	1.7	1	1	4,699–5,711	62,720	65,860
Assoc Architect	4.3	2	2	4,082–4,959	119,016	119,016
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Totals	7.2	4.0	4.0	$426,587	$257,024	$260,164
Engineering Section:						
Supvng Civil Engr	0.6	1	1	5,709–6,296	68,508	71,928
Sr Civil Engr	2	2	2	4,703–5,714	137,136	137,136
Assoc Civil Engr	3.8	5	5	4,082–4,961	276,564	281,460
Assoc Landscape Architect Spec	1	1	1	4,082–4,959	59,508	59,508
Civil Engrng Assoc	1	1	1	3,887–4,723	56,676	56,676
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	1	0.5	0.5	2,150–2,613	15,678	15,678
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	11.4	12.5	12.5	$609,619	$693,546	$701,862
Landscape Architecture Section:						
Supvng Landscape Architect	1	1	1	5,709–6,296	75,552	75,552
Sr Landscape Architect	2	1	1	4,703–5,714	68,568	68,568
Assoc Landscape Architect Spec	7.6	6	6	4,082–4,959	357,048	357,048
Landscape Architect	0.5	–	–	3,026–4,207	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	12.1	9.0	9.0	$696,438	$532,524	$532,524
Temporary Help	–	3.4	3.4	1,636	81,605	81,605
Overtime	–	–	–	64,448	2,000	2,000
Totals, Planning Acquisition and Environmental Design Division	57.6	57.9	57.9	$3,188,229	$3,086,517	$3,108,591
Off-Highway Motor Vehicle Division						
OHV Deputy Director:						
Deputy Director	0.8	1	1	6,887–7,448	82,644	82,644
Exec Secretary I	1	1	1	2,461–2,991	34,088	35,436
Totals	1.8	2.0	2.0	$102,481	$116,732	$118,080
OHV-Sacramento Headquarters-Safety:						
C.E.A. II	1	1	1	6,430–7,089	81,828	81,828
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Park Supt II	0.8	1	1	3,813–4,599	54,784	55,188
Park Supt-I	0.5	1	1	3,471–4,187	41,652	43,740
Non-Safety:						
Assoc Landscape Architect Spec	3	3	3	4,082–4,959	178,524	178,524
Assoc Park & Recr Spec	7	7	7	3,977–4,797	392,514	395,496
Regional Adm Officer II	0.4	1	1	3,803–4,588	46,586	48,916
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Assoc Park Resource Ecologist	2	2	2	3,630–4,375	98,244	100,536
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Editor-Publications	1	1	1	3,619–4,367	51,336	52,404
Regional Adm Officer I	0.6	–	–	2,638–3,803	–	–
Sr Acct Clerk	0.5	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	20.8	22.0	22.0	$1,079,127	$1,167,996	$1,180,456
Hollister Hills District-Safety:						
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Park Ranger	3	3	3	2,423–3,468	124,848	124,848
Non-Safety:						
Park Maint Chief I	1	1	1	3,378–4,074	48,888	48,888
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Heavy Equipt Mechanic	1	1	1	3,078–3,709	38,796	40,536
Asst Park Resource Ecologist	0.9	1	1	2,318–3,441	39,992	41,292
Park Equipt Operator	2	2	2	2,746–3,012	71,385	72,288

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Park Maint Worker I	2	2	2	2,411–2,877	67,218	68,532
Regional Adm Techn	0.9	1	1	2,343–2,848	32,928	34,176
Office Asst-Typing	0.4	1	1	1,747–2,256	24,972	26,216
Totals	14.2	15.0	15.0	$547,244	$596,003	$603,752
Hungry Valley District-Safety:						
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Park Ranger	1.8	4	4	2,423–3,468	129,816	134,232
Non-Safety:						
Park Maint Chief I	0.3	–	–	3,378–4,074	–	–
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	0.7	1	1	2,945–3,544	36,222	38,034
Asst Park Resource Ecologist	1	1	1	2,318–3,441	36,648	38,480
Park Equipt Operator	1.7	2	2	2,746–3,012	69,507	71,127
Park Maint Worker I	0.6	1	1	2,411–2,877	29,053	30,511
Regional Adm Techn	1	1	1	2,343–2,848	28,701	30,135
Park Maint Asst	0.9	1	1	2,211–2,411	28,302	28,932
Totals	11.0	14.0	14.0	$406,955	$504,217	$517,419
Oceano Dunes District-Safety:						
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Supvng Park Ranger	2	2	2	3,166–3,813	91,512	91,512
Park Ranger	8.6	9	9	2,423–3,468	372,861	374,417
Non-Safety:						
Park Maint Chief I	1	1	1	3,378–4,074	48,492	48,888
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Asst Park Resource Ecologist	–	1	1	2,318–3,441	27,816	29,208
Park Maint Worker II	1	1	1	2,621–3,150	37,800	37,800
Park Equipt Operator	1	1	1	2,746–3,012	36,144	36,144
Communications Opr	2.8	3	3	2,137–2,938	89,564	92,248
Park Maint Worker I	1	1	1	2,411–2,877	34,524	34,524
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Park Maint Asst	2	2	2	2,211–2,411	57,864	57,864
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Totals	26.4	28.0	28.0	$1,028,037	$1,112,873	$1,118,901
Ocotillo Wells District-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	3.1	4	4	2,423–3,468	153,924	155,376
Non-Safety:						
Park Maint Chief I	1	1	1	3,378–4,074	48,888	48,888
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Asst Park Resource Ecologist	0.3	1	1	2,318–3,441	28,164	29,574
Park Maint Worker I	1	1	1	2,411–2,877	31,732	33,316
Park Maint Asst	1.3	2	2	2,211–2,411	56,055	57,775
Totals	9.7	12.0	12.0	$379,589	$460,399	$466,565
Twin Cities District-Safety:						
Park Supt II	0.8	1	1	3,813–4,599	54,782	55,188
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Supvng Park Ranger	0.8	1	1	3,166–3,813	45,756	45,756
Park Ranger	3.4	5	5	2,423–3,468	172,572	177,033
Non-Safety:						
Park Maint Chief I	–	1	1	3,722–4,074	45,036	47,228
Heavy Equipt Mechanic	1	1	1	3,078–3,709	36,924	36,924
Park Maint Supvr	1	–	–	2,945–3,544	–	–
Asst Park Resource Ecologist	0.3	1	1	2,318–3,441	28,280	29,696
Park Maint Worker II	0.5	1	1	2,621–3,150	37,800	37,800
Park Equipt Operator	1.9	2	2	2,746–3,012	72,288	72,288

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Park Maint Worker I	2	2	2	2,411–2,877	68,832	69,048
Regional Adm Techn	0.9	1	1	2,343–2,848	28,467	29,889
Office Asst-Typing	1.1	1	1	1,747–2,256	24,365	25,582
Totals	14.7	18.0	18.0	$540,192	$665,346	$676,676
Temporary Help	33	28.5	28.5	956,601	632,534	632,534
Overtime	–	–	–	124,957	–	–
Totals, Off-Highway Motor Vehicle Division	131.6	139.5	139.5	$5,165,183	$5,256,100	$5,314,383
Resource Management Division						
Resource Management Chief's Office:						
C.E.A. II	1	1	1	6,430–7,089	88,488	88,488
Sr Park & Recr Spec	1	1	1	5,313–5,856	70,272	70,272
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Mgt Services Techn	0.6	1	1	2,053–2,755	33,060	33,060
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	4.4	5.0	5.0	$247,898	$284,232	$284,232
Resource Management National Heritage Section:						
Supvng Park Resource Ecologist	1	1	1	4,478–5,404	64,848	64,848
Sr Geologist-Spec	0.7	0.7	0.7	4,475–5,399	45,352	45,352
Assoc Engrng Geologist	–	0.3	0.3	4,082–4,961	14,695	15,430
Sr Park Resource Ecologist	2	2	2	4,074–4,917	118,008	118,008
Assoc Park Resource Ecologist	2	2	2	3,630–4,375	105,000	105,000
Assoc Biologist-Marine Fisheries	1	1	1	3,630–4,375	52,500	52,500
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Totals	7.6	8.0	8.0	$397,857	$427,475	$428,210
Resource Management Cultural Heritage Section:						
Sr State Archeologist	2	2	2	4,074–4,917	118,008	118,008
Assoc State Archeologist	2.8	2.5	2.5	3,455–4,166	120,714	121,752
Historian II	1	1	1	3,455–4,166	49,992	49,992
Totals	5.8	5.5	5.5	$296,154	$288,714	$289,752
Museum Collections Section:						
Museum Curator II	1	1	1	3,302–3,980	47,760	47,760
Museum Curator I	2	2	2	2,877–3,457	82,968	82,968
Museum Techn	1	1	1	2,040–2,803	33,636	33,636
Totals	4.0	4.0	4.0	$159,870	$164,364	$164,364
Temporary Help	10.6	7.4	7.4	305,594	128,423	128,423
Overtime	–	–	–	1,366	–	–
Totals, Resource Management Division	32.4	29.9	29.9	$1,408,739	$1,293,208	$1,294,981
Park Stewardship						
Park Stewardship Office-Safety:						
C.E.A. IV	1	1	1	7,419–8,175	103,044	103,044
Non-Safety:						
Adm Asst I	0.2	0.6	–	3,010–3,793	21,987	–
Exec Secretary I	0.8	0.4	1	2,461–2,991	14,955	35,892
Totals	2.0	2.0	2.0	$136,089	$139,986	$138,936
Overtime	–	–	–	80	–	–
Totals, Park Stewardship	2.0	2.0	2.0	$136,169	$139,986	$138,936
Park Services						
Park Services Chief's Office-Safety:						
C.E.A. II	1	1	1	6,430–7,089	82,644	82,644
Totals	1.0	1.0	1.0	$79,208	$82,644	$82,644
Office of Park Services-Safety:						
Forester II-Supvry	1	1	1	4,830–5,870	70,440	70,440
Park-Supt III	3	3	3	4,388–5,293	190,548	190,548
Park Supt II	3.3	4	4	3,813–4,599	215,812	218,322
Park Supt-I [2]	0.7	4	4	3,471–4,187	174,468	181,464
Non-Safety:						
C.E.A. I	2.1	2	2	5,079–6,449	151,428	151,428
Sr Park & Recr Spec	1	1	1	5,313–5,856	70,272	70,272

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Industrial Hygienist	1	1	1	4,478–5,404	64,848	64,848
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Equipt Mgt Supvr	1	1	1	4,085–4,964	59,568	59,568
Assoc Civil Engr [7]	–	12	8	4,082–4,961	587,808	411,456
Assoc Architect [8]	–	4	3	4,082–4,959	195,936	154,296
Park Maint Chief III	1.8	2	2	4,080–4,926	116,947	116,947
Museum Curator III	1	1	1	3,980–4,800	57,600	57,600
Telecomm Systems Mgr I-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Park & Recr Spec [5]	1.6	3.9	3	3,977–4,797	205,539	157,788
Civil Engineer Assoc	–	5	5	3,887–4,723	233,220	244,881
Assoc Govtl Prog Analyst	1.4	1	1	3,619–4,367	52,404	52,404
Landscape Architect [9]	–	2	–	3,026–4,207	72,624	–
Engrng Geologist [10]	–	1	–	3,026–4,207	36,312	–
Regional Interpretative Spec	1	1.1	2	3,455–4,166	53,447	93,528
Archivist II	0.8	1	1	3,299–4,008	41,418	43,491
Museum Curator II	1.8	2	2	3,302–3,980	89,460	89,460
Park Interpreter II [4]	1	5	5	3,299–3,977	206,076	213,996
Regional Adm Officer I	0.2	–	–	2,638–3,803	–	–
Sr Graphic Artist	0.6	1	1	3,076–3,706	37,682	39,570
Telecomm Systems Analyst I	1	1	1	2,318–3,619	43,428	43,428
Staff Services Analyst-Gen	3.7	2.5	2.5	2,318–3,619	79,410	82,302
Park Maint Supvr [3]	–	3	3	2,945–3,544	106,020	111,312
Archivist I	0.3	–	–	2,875–3,493	–	–
Sr Photographer	1	1	1	2,875–3,455	41,460	41,460
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Graphic Artist	0.4	–	–	2,684–3,227	–	–
Acctg Techn	0.9	1	1	2,150–2,613	25,800	27,096
Office Techn-Typing	3	3	3	2,150–2,613	94,068	94,068
Office Asst-Typing	1.1	1	1	1,747–2,256	23,028	24,184
Totals	39.7	74.5	66.5	$1,943,210	$3,554,283	$3,263,369
Northern Service Center-Non-Safety:						
Envirntl Prog Mgr I	–	–	–	4,917–5,936	–	–
Sr Park & Recr Spec	1	1	1	5,313–5,856	70,272	70,272
Sr Landscape Architect	1	2	2	4,703–5,714	125,004	127,824
Assoc Civil Engr	2	3	3	4,082–4,961	178,596	178,596
Assoc Landscape Architect Spec	3	3	3	4,082–4,959	178,524	178,524
Assoc Architect	1	1	1	4,082–4,959	59,508	59,508
Sr Park Resource Ecologist	0.2	1	1	4,074–4,917	48,888	51,336
State Park Land Officer-Spec	0.2	1	1	3,977–4,797	47,724	50,112
Assoc Park & Recr Spec	1	1	1	3,977–4,797	57,564	57,564
Civil Engrng Assoc	1	1	1	3,887–4,723	56,676	56,676
Exhibit Designer/Coordinator	2	2	2	3,810–4,593	110,232	110,232
Assoc Park Resource Ecologist	2	2	2	3,630–4,375	105,000	105,000
Assoc Land Agent	–	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Assoc State Archeologist	3	3	3	3,455–4,166	149,976	149,976
Historian II	2	2	2	3,455–4,166	99,984	99,984
Museum Curator II	1	1	1	3,302–3,980	47,760	47,760
Park Interpreter II	1	1	1	3,299–3,977	47,724	47,724
Mgt Services Techn	0.9	1	1	2,053–2,755	33,049	33,060
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Asst-Typing	0.6	1	1	1,747–2,256	21,486	22,560
Totals	25.0	29.0	29.0	$1,299,149	$1,542,775	$1,551,516
Southern Service Center-Safety:						
Park-Supt III	0.8	–	–	4,388–5,293	–	–
Non-Safety:						
Envirntl Prog Mgr I	–	0.4	1	4,917–5,936	29,502	61,956
Sr Park & Recr Spec	–	0.6	–	5,313–5,856	34,470	–
Sr Civil Engr	0.4	–	–	4,703–5,714	–	–
Sr Landscape Architect	–	1	1	4,703–5,714	56,436	59,256
Assoc Civil Engr	4.5	2	2	4,082–4,961	108,516	110,964
Assoc Landscape Architect Spec	3.2	2	2	4,082–4,959	119,016	119,016
Sr Park Resource Ecologist	1	1	1	4,074–4,917	59,004	59,004
State Park Land Officer-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Park Resource Ecologist	0.9	1	1	3,630–4,375	52,500	52,500
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc State Archeologist	2	2	2	3,455–4,166	99,984	99,984
Historian II	1	1	1	3,455–4,166	48,012	49,992
Historian I	0.5	–	–	2,875–3,455	–	–

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Asst Park Resource Ecologist	0.3	1	1	2,318–3,441	27,816	29,208
Mgt Services Techn	0.9	1	1	2,053–2,755	33,048	33,060
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Word Processing Techn	0.4	1	1	1,857–2,424	29,088	29,088
Totals	19.5	17.0	17.0	$951,057	$838,716	$845,352
Northern Communications Center-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Non-Safety:						
Communications Supvr	0.3	1	1	2,743–3,333	36,564	38,392
Communications Opr	6.5	11	11	2,137–2,938	346,636	353,392
Totals	7.8	13.0	13.0	$274,867	$433,444	$442,028
Central Communications Center-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Non-Safety:						
Communications Supvr	1	1	1	2,743–3,333	39,086	39,996
Communications Opr	9.2	10	10	2,137–2,938	323,610	327,576
Totals	11.2	12.0	12.0	$392,918	$412,940	$417,816
Southern Communication Center-Safety:						
Park Supt-I	0.8	1	1	3,471–4,187	49,695	50,244
Non-Safety:						
Communications Supvr	–	0.2	–	2,743–3,333	7,912	–
Communications Opr	–	10	10	2,137–2,938	330,578	339,019
Totals	0.8	11.2	11.0	$35,154	$388,185	$389,263
Temporary Help [6]	19.5	12.1	12.1	564,759	971,619	971,619
Cadet Temporary Help	36	9.8	9.8	484,239	230,136	230,136
Overtime	–	–	–	63,023	151,000	151,000
Totals, Park Services	160.5	179.6	171.4	$6,087,584	$8,605,742	$8,344,743
Northern Field Division						
Deputy Chief's Office-Safety:						
C.E.A. II	1	1	1	6,430–7,089	89,328	89,328
Non-Safety:						
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	2.0	2.0	2.0	$115,686	$121,248	$121,248
Overtime	–	–	–	898	–	–
Totals, Northern Chief's Office	2.0	2.0	2.0	$116,584	$121,248	$121,248
North Coast Redwoods District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	81,264	81,264
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	4	4	4	3,166–3,813	175,260	177,156
Park Ranger	16.1	19	19	2,423–3,468	762,195	768,528
Non-Safety:						
Assoc Engrng Geologist	1	1	1	4,082–4,961	55,800	58,588
Assoc Landscape Architect Spec	1	1	1	4,082–4,959	55,350	58,104
Park Maint Chief III	1	1	1	4,080–4,926	59,112	59,112
Sr Park Resource Ecologist	0.6	1	1	4,074–4,917	55,117	57,849
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	0.9	–	–	3,630–4,375	–	–
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Regional Adm Officer I	0.5	1	–	2,638–3,803	36,822	–
Maint Mechanic	1	2	2	3,156–3,802	79,416	81,312
Heavy Equipt Mechanic	2	2	2	3,078–3,709	81,072	81,072
Park Maint Supvr	5	5	5	2,945–3,544	212,640	212,640
Park Maint Worker II	2	2	2	2,621–3,150	74,788	75,600
Park Equipt Operator	2	2	2	2,746–3,012	72,288	72,288
Park Maint Worker I	12.3	15	15	2,411–2,877	501,077	508,196
Regional Adm Techn	0.5	1	1	2,343–2,848	28,116	29,520
Mgt Services Techn	1	–	1	2,053–2,755	–	25,872
Park Maint Asst	3.5	3	3	2,211–2,411	86,346	86,796

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
New Prog Consultant	–	1	1	2,380	28,560	28,560
Acct Clerk II	1	1	1	1,926–2,343	25,806	27,096
Office Asst-Typing	2.9	3	3	1,747–2,256	81,216	81,216
Totals	64.3	71.0	71.0	$2,519,345	$2,824,129	$2,842,653
Temporary Help	50	28.4	28.4	1,448,139	625,655	625,655
Overtime	–	–	–	69,272	–	–
Totals, Redwood Coast District	114.3	99.4	99.4	$4,036,756	$3,449,784	$3,468,308
Russian River-Mendocino District-Safety:						
C.E.A. I	–	1	1	5,079–6,449	77,352	77,352
Park Supt V	1	–	–	5,847–6,446	–	–
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	2	3	3	3,166–3,813	136,458	137,268
Lifeguard Supvr I	0.7	0.3	–	3,166–3,813	11,439	–
Lifeguard	1.5	1.7	2	2,423–3,468	72,828	83,232
Park Ranger	8.9	11	11	2,423–3,468	432,696	435,600
Non-Safety:						
Assoc Civil Engr	1	1	1	4,082–4,961	59,532	59,532
Assoc Park & Recr Spec	1	1	1	3,977–4,797	57,564	57,564
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Park Maint Supvr	1.8	2	2	2,945–3,544	79,434	81,284
Park Equipt Operator	0.9	1	1	2,746–3,012	34,459	36,015
Park Maint Worker I	5.6	8	8	2,411–2,877	261,237	265,683
Regional Adm Techn	1	1	1	2,343–2,848	34,176	34,176
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1.9	2	2	2,150–2,613	61,924	62,704
Park Maint Asst	1.4	2	2	2,211–2,411	57,054	57,864
New Prog Consultant	–	1	1	2,380	28,560	28,560
Mendocino Sector-Safety:						
Park Supt II	1	1	1	3,813–4,599	60,707	60,707
Supvng Park Ranger	3	3	3	3,166–3,813	137,268	137,268
Park Ranger	8.8	11	11	2,423–3,468	432,696	435,600
Non-Safety:						
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Park Maint Chief I	1	1	1	3,378–4,074	48,888	48,888
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	1	1	1	2,945–3,544	42,386	42,528
Park Maint Worker I	6	6	6	2,411–2,877	201,552	203,004
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Park Maint Asst	–	1	1	2,211–2,411	27,198	28,398
Totals	62.5	73.0	73.0	$2,509,866	$2,927,352	$2,945,171
Temporary Help	29.9	34.8	34.8	865,271	769,168	769,168
Overtime	–	–	–	38,366	–	–
Totals, Russian River District	92.4	107.8	107.8	$3,413,503	$3,696,520	$3,714,339
Northern Buttes District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	70,164	70,164
Park Supt II	0.9	1	1	3,813–4,599	51,852	54,100
Supvng Park Ranger	2	2	2	3,166–3,813	91,512	91,512
Park Ranger	13.4	16	16	2,423–3,468	628,236	632,592
Non-Safety:						
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Regional Interpretative Spec	0.8	1	1	3,455–4,166	41,806	43,898
Park Maint Chief I	1	1	1	3,378–4,074	48,888	48,888
Maint Mechanic	–	1	1	3,156–3,802	37,872	39,768
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	1.8	2	2	2,945–3,544	77,724	77,724
Park Equipt Operator	0.8	1	1	2,746–3,012	34,322	35,886
Park Landscape Maint Techn	1	1	1	2,458–2,945	35,340	35,340
Park Maint Worker I	5.5	8	8	2,411–2,877	252,370	259,834
Guide I-Historical Monument	0.9	1	1	2,410–2,875	28,920	30,372

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Regional Adm Techn	1	1	1	2,343–2,848	34,176	34,176
Museum Techn	1	1	1	2,040–2,803	33,636	33,636
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Park Maint Asst	2	4	4	2,211–2,411	112,260	114,660
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Cascade Sector-Safety:						
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	3	3	3	2,423–3,468	124,848	124,848
Non-Safety:						
Park Maint Supvr	1	1	1	2,945–3,544	42,528	42,528
Museum Curator I	1	1	1	2,877–3,457	41,484	41,484
Park Interpreter I	–	1	1	2,875–3,455	34,500	36,228
Park Maint Worker I	3	3	3	2,411–2,877	100,563	102,141
Museum Techn	0.8	–	–	2,040–2,803	–	–
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Totals	52.8	62.0	62.0	$2,038,647	$2,392,465	$2,419,243
Temporary Help	25.5	32	32	736,634	702,881	702,881
Overtime	–	–	–	32,690	–	–
Totals, Northern Buttes District	78.3	94.0	94.0	$2,807,971	$3,095,346	$3,122,124
Marin District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	72,684	72,684
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	2	2	2	3,166–3,813	91,512	91,512
Park Ranger	10.6	11	11	2,423–3,468	445,236	446,688
Non-Safety:						
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Park Maint Chief II	1	1	1	3,708–4,478	51,081	53,226
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Park Maint Supvr	2	2	2	2,945–3,544	85,056	85,056
Park Maint Worker I	5.4	6	6	2,411–2,877	198,289	201,307
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Park Maint Asst	3.3	4	4	2,211–2,411	113,448	115,550
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	0.9	2	2	1,747–2,256	48,558	49,632
Angel Island Sector-Safety:						
Park Supt-I	0.9	1	1	3,471–4,187	50,061	50,244
Park Ranger	2.7	3	3	2,423–3,468	124,848	124,848
Non-Safety:						
Water & Sewage Plant Supvr-Angel	1	1	1	4,011–4,011	48,132	48,132
Park Maint Supvr-Angel	1	1	1	2,945–3,544	40,164	41,832
Boat Operator	2	2	2	2,566–3,079	73,896	73,896
Park Maint Worker I-Angel	1.5	2	2	2,411–2,877	69,048	69,048
Park Maint Asst-Angel	0.4	1	1	2,211–2,411	27,864	28,932
Totals	42.7	47.0	47.0	$1,681,019	$1,861,921	$1,874,631
Temporary Help	13.5	18.1	18.1	389,957	409,651	409,651
Overtime	–	–	–	47,875	–	–
Totals, Marin District	56.2	65.1	65.1	$2,118,851	$2,271,572	$2,284,282
Silverado District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	71,964	71,964
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	3	3	3	3,166–3,813	137,268	137,268
Park Ranger	8.8	11	11	2,423–3,468	432,696	435,600
Non-Safety:						
Regional Adm Officer II	0.4	1	1	3,803–4,588	46,586	48,916
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Assoc Park Resource Ecologist	0.8	1	1	3,630–4,375	52,500	52,500
Assoc State Archeologist	1	1	1	3,455–4,166	49,992	49,992
Historian II	1	1	1	3,455–4,166	49,992	49,992
Park Maint Chief I	1	1	1	3,378–4,074	48,888	48,888
Regional Adm Officer I	0.6	–	–	2,638–3,803	–	–
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Park Maint Supvr	1.8	2	2	2,945–3,544	84,492	85,056
Museum Curator I	0.5	1	–	2,877–3,457	35,388	–
Park Equipt Operator	–	1	1	2,746–3,012	32,952	34,596
Park Landscape Maint Techn	0.8	1	1	2,458–2,945	35,340	35,340

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Park Maint Worker I	5	5	5	2,411–2,877	172,620	172,620
Guide I-Historical Monument	2.7	3	3	2,410–2,875	103,500	103,500
Museum Techn	0.5	–	1	2,040–2,803	–	25,704
Mgt Services Techn	0.8	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	28,690	30,126
Park Maint Asst	4.2	5	5	2,211–2,411	141,192	143,592
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Clear Lake Sector-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Park Ranger	2	3	3	2,423–3,468	112,308	113,760
Non-Safety:						
Park Maint Chief I	1	1	1	3,378–4,074	48,888	48,888
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Park Maint Worker I	1	1	1	2,411–2,877	34,524	34,524
Park Maint Asst	2	2	2	2,211–2,411	57,864	57,864
Totals	47.9	54.0	54.0	$1,835,371	$2,108,148	$2,111,194
Temporary Help	15.5	18.1	18.1	448,952	417,883	417,883
Overtime	–	–	–	36,982	–	–
Totals, Silverado District	63.4	72.1	72.1	$2,321,305	$2,526,031	$2,529,077
Gold Rush District-Safety:						
C.E.A. II	1	1	1	6,430–7,089	81,264	81,264
Park Ranger	1	0.6	–	2,423–3,468	25,837	–
Non-Safety:						
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Exhibit Designer-Coordinator	1	1	1	3,810–4,593	55,116	55,116
Historian II	–	1	1	3,455–4,166	41,460	43,536
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Regional Adm Officer I	1	1	1	2,638–3,803	31,656	33,240
Mgt Services Techn	0.9	1	1	2,053–2,755	24,636	25,872
Office Techn-Typing	2.9	3	3	2,150–2,613	89,584	90,933
Office Asst-Typing	0.9	1	1	1,747–2,256	21,660	22,744
State Capitol Sector-Safety:						
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Non-Safety:						
Museum Curator II	1	1	1	3,302–3,980	47,760	47,760
Park Interpreter I	1	1	1	2,875–3,455	38,344	40,180
Guide II-Historical Monument-Supvr	3.3	3	3	2,621–3,151	112,866	113,436
Guide I-Historical Monument	7.5	13.6	12.6	2,410–2,875	429,623	404,572
Museum Techn	–	1	1	2,040–2,803	24,480	25,704
Office Asst-Typing	1	2	2	1,747–2,256	43,320	45,488
Historic Sites Sector (SAC)-Safety:						
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	2.7	4	4	2,423–3,468	141,384	144,288
Non-Safety:						
Park Maint Chief I	1	1	1	3,378–4,074	48,395	48,863
Museum Curator II	1	1	1	3,302–3,980	47,760	47,760
Restoration Work Spec	1	1	1	3,229–3,543	42,516	42,516
Park Landscape Maint Techn	1	1	1	2,458–2,945	35,340	35,340
Park Maint Worker I	1	1	1	2,411–2,877	34,524	34,524
Guide I-Historical Monument	2	2	2	2,410–2,875	63,420	64,872
Museum Techn	1	1	1	2,040–2,803	33,636	33,636
Groundskeeper	2	2	2	2,211–2,746	60,264	60,264
Park Maint Asst	1	2	2	2,211–2,411	56,130	57,330
Office Asst-Typing	0.7	1	1	1,747–2,256	21,486	22,560
Gold Mines Sector-Safety:						
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Supvng Park Ranger	2	2	2	3,166–3,813	91,512	91,512
Park Ranger	5.3	6	6	2,423–3,468	251,777	251,777
Non-Safety:						
Park Maint Chief II	0.7	1	1	3,708–4,478	52,736	53,736
Assoc Park Resource Ecologist	0.8	1	1	3,630–4,375	45,198	47,463
Painter I	0.5	1	1	3,012–3,621	39,612	39,612
Park Maint Supvr	1	1	1	2,945–3,544	41,296	42,340
Restoration Work Spec	0.8	1	1	3,229–3,543	42,516	42,516
Park Interpreter I	1	1	1	2,875–3,455	41,460	41,460
Park Landscape Maint Techn	1	1	1	2,458–2,945	35,340	35,340
Park Maint Worker I	2.6	3	3	2,411–2,877	101,343	102,798

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Groundskeeper	1	1	1	2,211–2,746	30,132	30,132
Park Maint Asst	1.8	1	1	2,211–2,411	28,932	28,932
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Marshall Gold Sector-Safety:						
Park Supt-I	1	1	1	3,471–4,187	49,329	50,244
Supvng Park Ranger	0.3	1	1	3,166–3,813	37,992	39,888
Park Ranger	2.7	3	3	2,423–3,468	124,848	124,848
Non-Safety:						
Park Maint Worker I	2	2	2	2,411–2,877	69,048	69,048
Park Maint Asst	1.2	1	1	2,211–2,411	27,198	28,398
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Delta Sector-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Park Ranger	2.6	3	3	2,423–3,468	112,794	114,276
Non-Safety:						
Park Maint Chief I	1	1	1	3,378–4,074	48,888	48,888
Park Maint Worker I	1	1	1	2,411–2,877	34,524	34,524
Park Maint Asst	1	1	1	2,211–2,411	28,932	28,932
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Old Sacramento Sector-Safety:						
Supvng Park Ranger	0.5	1	1	3,166–3,813	37,992	39,888
Park Ranger	1.6	1	2	2,423–3,468	41,616	72,144
Non-Safety:						
Museum Director	–	1	1	5,303–5,847	63,636	66,816
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Stationary Engr	1	1	1	4,011–4,412	48,132	48,132
Audio-Visual Spec-Tech	1	1	1	3,619–4,367	52,404	52,404
Museum Curator II	1.2	2	2	3,302–3,980	87,714	89,710
Park Interpreter II	1	2	2	3,299–3,977	87,312	89,292
Maint Mechanic	2	3	3	3,156–3,802	120,960	122,856
Restoration & Maint-Lead Worker	2	2	2	3,150–3,795	91,080	91,080
Librarian	1	1	1	2,669–3,791	45,492	45,492
Audio-Visual Asst	1	1	1	3,010–3,619	43,428	43,428
Park Maint Supvr	1	1	1	2,945–3,544	42,528	42,528
Railroad Restoration Spec	–	2.4	3	3,229–3,543	92,104	122,040
Archivist I	–	1	1	2,875–3,493	34,500	36,228
Exhibit Techn	1	1	1	2,655–3,170	38,040	38,040
Guide II-Historical Monument-Supvr	0.7	1	1	2,621–3,151	37,812	37,812
Park Maint Worker I	2	3	3	2,411–2,877	97,980	99,432
Guide I-Historical Monument	1.6	2	2	2,410–2,875	69,000	69,000
Park Maint Asst	1.8	3	3	2,211–2,411	85,062	86,262
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Totals	100.5	124.6	124.6	$3,824,917	$4,747,060	$4,803,446
Temporary Help	46	43.8	43.8	1,332,386	961,097	961,097
Overtime	–	–	–	131,861	–	–
Totals, Gold Rush District	146.5	168.4	168.4	$5,289,164	$5,708,157	$5,764,543
American River District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	71,964	71,964
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Supvng Park Ranger	4.2	6	5	3,166–3,813	266,043	222,912
Lifeguard Supvr I	1	1	1	3,166–3,813	45,756	45,756
Lifeguard	1	1	1	2,423–3,468	41,616	41,616
Park Ranger	15.1	19	19	2,423–3,468	728,367	734,955
Non-Safety:						
Sr Landscape Architect	1	1	1	4,703–5,714	68,568	68,568
Assoc Landscape Architect Spec	2	–	–	4,082–4,959	–	–
Assoc Park & Recr Spec	0.9	1	1	3,977–4,797	57,564	57,564
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	1.5	2	2	2,945–3,544	78,692	81,352
Park Equipt Operator	0.9	1	1	2,746–3,012	33,500	35,112
Park Landscape Maint Techn	1	1	1	2,458–2,945	35,340	35,340
Park Maint Worker I	6	6	6	2,411–2,877	205,424	207,144
Regional Adm Techn	0.3	–	1	2,343–2,848	–	29,520
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Mgt Services Techn	0.8	1	1	2,053–2,755	33,060	33,060

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Dispatcher-Clerk	1	1	1	2,150–2,613	31,356	31,356
Park Maint Asst	0.8	2	2	2,211–2,411	54,618	56,974
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Totals	46.5	52.0	52.0	$1,929,001	$2,115,252	$2,116,577
Temporary Help	29.2	21.9	21.9	844,847	407,298	407,298
Overtime	–	–	–	81,149	–	–
Totals, American River District	75.7	73.9	73.9	$2,854,997	$2,522,550	$2,523,875
Sierra District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	81,264	81,264
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Park Supt-I	0.3	–	–	3,471–4,187	–	–
Supvng Park Ranger	1.8	2	2	3,166–3,813	91,512	91,512
Park Ranger	6	6	6	2,423–3,468	249,696	249,696
Non-Safety:						
Assoc Landscape Architect Spec	1	1	1	4,082–4,959	59,508	59,508
Park Maint Chief III	1	1	1	4,080–4,926	59,112	59,112
Sr Park Resource Ecologist	1	1	1	4,074–4,917	59,004	59,004
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Museum Curator II	1	1	1	3,302–3,980	41,950	44,044
Maint Mechanic	0.8	1	1	3,156–3,802	37,872	39,768
Heavy Equipt Mechanic	1	1	1	3,078–3,709	39,086	40,536
Park Maint Supvr	2.4	3	3	2,945–3,544	120,690	122,470
Park Maint Worker II	2	2	2	2,621–3,150	75,600	75,600
Park Maint Worker I	3.8	4	4	2,411–2,877	126,912	129,816
Regional Adm Techn	1	1	1	2,343–2,848	34,176	34,176
Mgt Services Techn	0.3	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Bodie Sector-Safety:						
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	2	2	2	2,423–3,468	83,232	83,232
Non-Safety:						
Maint Mechanic	0.3	1	1	3,156–3,802	37,872	39,768
Mono Lake Sector-Safety:						
Park Ranger	1	1	1	2,423–3,468	41,616	41,616
Grover Sector-Safety:						
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	2	2	2	2,423–3,468	83,232	83,232
Non-Safety:						
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Pool Lifeguard	2	2	2	2,046–2,416	55,945	57,295
Park Maint Asst	1	1	1	2,211–2,411	28,932	28,932
Plumas Sector-Safety:						
Park Ranger	1	1	1	2,423–3,468	41,616	41,616
Non-Safety:						
Park Maint Worker I	1	1	1	2,411–2,877	33,836	34,524
Totals	42.7	45.0	45.0	$1,747,452	$1,896,831	$1,910,889
Temporary Help	41.6	22	22	1,202,536	582,462	582,462
Overtime	–	–	–	61,933	–	–
Totals, Sierra District	84.3	67.0	67.0	$3,011,921	$2,479,293	$2,493,351
Bay Area District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	73,344	73,344
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	2	2	2	3,166–3,813	91,512	91,512
Park Ranger	11.8	14	14	2,423–3,468	556,703	560,385
Non-Safety:						
Regional Adm Officer II	1	1	1	3,803–4,588	53,754	55,056
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Assoc Park Resource Ecologist	0.8	1	1	3,630–4,375	52,500	52,500
Regional Interpretative Spec	0.6	1	1	3,455–4,166	42,671	44,803
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Park Maint Supvr	2	2	2	2,945–3,544	85,056	85,056
Park Maint Worker II	1	1	1	2,621–3,150	37,800	37,800
Park Landscape Maint Techn	1	1	1	2,458–2,945	35,340	35,340
Park Maint Worker I	3.2	5	5	2,411–2,877	155,993	162,083
Regional Adm Techn	0.8	1	1	2,343–2,848	29,016	30,468
Mgt Services Techn	1	1	1	2,053–2,755	28,416	29,004
Groundskeeper	0.7	1	1	2,211–2,746	28,200	29,466

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Acctg Techn	1	1	1	2,150–2,613	29,761	31,233
Park Maint Asst	3.8	5	5	2,211–2,411	140,889	143,859
Office Asst-Typing	1.4	2	2	1,747–2,256	44,085	46,290
Diablo Sector-Safety:						
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	0.8	1	1	3,166–3,813	43,506	45,162
Park Ranger	4.7	6	6	2,423–3,468	234,870	238,608
Non-Safety:						
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Park Maint Chief I	0.8	1	1	3,378–4,074	45,408	47,560
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Park Equipt Operator	1	1	1	2,746–3,012	36,144	36,144
Park Maint Worker I	2	2	2	2,411–2,877	69,048	69,048
Park Maint Asst	1	1	1	2,211–2,411	26,232	26,232
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	50.4	59.0	59.0	$1,927,375	$2,262,652	$2,293,357
Temporary Help	17.9	21.6	21.6	518,988	468,062	468,062
Overtime	–	–	–	26,170	–	–
Totals, Bay Area District	68.3	80.6	80.6	$2,472,533	$2,730,714	$2,761,419
Calaveras District-Safety:						
Park Supt II	1	1	1	3,813–4,599	54,820	55,188
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	5	5	5	2,423–3,468	208,080	208,080
Non-Safety:						
C.E.A. I	1	1	1	5,079–6,449	63,516	63,516
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,416	52,140
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Park Maint Supvr	1	1	1	2,945–3,544	42,528	42,528
Restoration Work Spec	1	1	1	3,229–3,543	42,516	42,516
Park Interpreter I	1	1	1	2,875–3,455	41,460	41,460
Park Maint Worker II	1	2	2	2,621–3,150	62,904	66,048
Skilled Laborer	1	1	1	2,511–3,012	32,952	32,952
Park Maint Worker I	3	3	3	2,411–2,877	103,572	103,572
Guide I-Historical Monument	1	1	1	2,410–2,875	30,499	32,029
Museum Techn	1	1	1	2,040–2,803	33,636	33,636
Park Maint Asst	1	1	1	2,211–2,411	28,932	28,932
Totals	24.0	25.0	25.0	$975,192	$1,043,451	$1,050,217
Temporary Help	9.4	6.4	6.4	272,596	129,310	129,310
Overtime	–	–	–	10,140	–	–
Totals, Calaveras District	33.4	31.4	31.4	$1,257,928	$1,172,761	$1,179,527
Four Rivers District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	73,344	73,344
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	2	2	2	3,166–3,813	89,100	89,100
Park Ranger	4.7	7	7	2,423–3,468	254,300	258,692
Non-Safety:						
Assoc Park & Recr Spec	–	1	1	3,977–4,797	47,724	50,112
Regional Adm Officer II	0.4	1	1	3,803–4,588	48,916	51,366
Park Maint Chief II	0.8	1	1	3,708–4,478	45,594	47,871
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	0.9	1	1	3,630–4,375	52,500	52,500
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Regional Adm Officer I	0.4	–	–	2,638–3,803	–	–
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	1.6	2	1	2,945–3,544	85,056	42,528
Park Maint Worker II	1	1	1	2,621–3,150	37,800	37,800
Park Equipt Operator	1	1	1	2,746–3,012	36,144	36,144
Park Landscape Maint Techn	1	1	1	2,458–2,945	35,340	35,340
Park Maint Worker I	4	4	4	2,411–2,877	133,956	135,480
Regional Adm Techn	0.9	0.1	–	2,343–2,848	2,666	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	0.1	0.9	1	2,150–2,613	23,650	27,096
Park Maint Asst	1.2	3	2	2,211–2,411	85,062	57,330
Office Asst-Typing	0.2	–	1	1,747–2,256	–	22,560

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Coe Sector-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Park Ranger	2	2	2	2,423–3,468	83,232	83,232
Non-Safety:						
Park Maint Supvr	1	1	1	2,945–3,544	42,528	42,528
Park Equipt Operator	1	1	1	2,746–3,012	36,144	36,144
Park Maint Worker I	1	1	2	2,411–2,877	34,524	64,908
North Sector (4 Rivers)-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Park Ranger	2.7	3	3	2,423–3,468	99,768	102,672
Non-Safety:						
Park Maint Supvr	1	1	1	2,945–3,544	42,528	42,528
Park Maint Worker I	2	2	2	2,411–2,877	69,048	69,048
Totals	38.9	45.0	45.0	$1,545,606	$1,786,320	$1,785,719
Temporary Help	11.8	16.2	16.2	339,987	319,373	319,373
Overtime	–	–	–	15,841	–	–
Totals, Four Rivers District	50.7	61.2	61.2	$1,901,434	$2,105,693	$2,105,092
Santa Cruz District-Safety:						
C.E.A. II	1	1	1	6,430–7,089	81,264	81,264
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Supvng Park Ranger	4.8	5	5	3,166–3,813	224,988	227,988
Lifeguard Supvr I	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	17.6	21	21	2,423–3,468	790,613	800,897
Lifeguard	1.4	2	2	2,423–3,468	81,200	83,232
Non-Safety:						
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Park Maint Chief III	1	1	1	4,080–4,926	59,112	59,112
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Assoc Land Agent	1	1	1	3,619–4,367	52,404	52,404
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Regional Adm Officer I	0.8	1	1	2,638–3,803	45,636	45,636
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Heavy Equipt Mechanic	1	2	2	3,078–3,709	77,472	79,320
Park Maint Supvr	4	4	4	2,945–3,544	170,112	170,112
Park Maint Worker II	2.8	3	3	2,621–3,150	108,362	110,004
Park Equipt Operator	2.4	3	3	2,746–3,012	105,240	106,884
Park Maint Worker I	7.7	9	9	2,411–2,877	293,668	299,516
Warehouse Worker	0.9	1	1	2,367–2,814	30,888	30,888
Mgt Services Techn	1.4	2	2	2,053–2,755	57,696	58,932
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Park Maint Asst	4.5	6	6	2,211–2,411	165,990	170,922
Stock Clerk	0.1	–	–	1,971–2,396	–	–
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	2.8	3	3	1,747–2,256	93,588	93,588
Mountain Sector-Safety:						
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Supvng Park Ranger	1.9	2	2	3,166–3,813	90,147	91,413
Park Ranger	4.3	6	6	2,423–3,468	229,870	233,064
Non-Safety:						
Water & Sewage Plant Supvr	4	4	4	4,011–4,412	192,528	192,528
Park Maint Chief I	1	1	1	3,378–4,074	48,888	48,888
Maint Mechanic	1.4	2	2	3,156–3,802	79,416	81,312
Carpenter I	1	1	1	3,012–3,621	39,612	39,612
Park Maint Supvr	0.8	1	1	2,945–3,544	36,663	38,499
Lab Techn-Chemical Analysis	1	1	1	2,510–3,333	36,588	36,588
Park Maint Worker II	1	1	1	2,621–3,150	37,800	37,800
Park Maint Worker I	3.1	4	4	2,411–2,877	129,622	132,658
Park Maint Asst	1	2	2	2,211–2,411	55,860	57,330
Totals	85.7	100.0	100.0	$3,339,207	$3,883,371	$3,928,535
Temporary Help	42	46.1	46.1	1,214,178	1,044,458	1,044,458
Overtime	–	–	–	80,412	–	–
Totals, Santa Cruz District	127.7	146.1	146.1	$4,633,797	$4,927,829	$4,972,993
Totals, Northern Field Division	993.2	1,069.0	1,069.0	$36,236,744	$36,807,498	$37,040,178

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Southern Field Division						
Deputy Chief's Office-Safety:						
C.E.A. II	1	1	1	6,430–7,089	89,328	89,328
Totals, Southern Chief's Office	1.0	1.0	1.0	$86,736	$89,328	$89,328
Monterey District-Safety:						
C.E.A. I	0.9	1	1	5,079–6,449	60,948	60,948
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Supvng Park Ranger	4.8	5	5	3,166–3,813	227,061	228,483
Lifeguard Supvr I	0.3	0.3	–	3,166–3,813	14,576	–
Park Ranger [1]	15.9	19	18	2,423–3,468	758,475	726,912
Lifeguard	1.7	1.7	2	2,423–3,468	69,360	83,232
Non-Safety:						
Park Maint Chief III	1	1	1	4,080–4,926	59,112	59,112
Park Interpreter III	0.6	1	1	3,980–4,800	47,760	50,148
Assoc Park & Recr Spec	2	2	2	3,977–4,797	115,128	115,128
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Water & Sewage Plant Supvr	2	2	2	4,011–4,412	96,264	96,264
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Restoration Supvr I	0.3	–	–	3,544–4,270	–	–
Historian II	–	1	1	3,455–4,166	41,460	43,536
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Museum Curator II	1	1	1	3,302–3,980	47,760	47,760
Supvng Groundskeeper II	–	1	1	2,877–3,796	34,524	36,252
Exhibit Spec	1	1	1	3,026–3,637	43,644	43,644
Painter I	1	1	1	3,012–3,621	39,612	39,612
Audio-Visual Asst	1	1	1	3,010–3,619	43,428	43,428
Park Maint Supvr	3.7	3	3	2,945–3,544	127,584	127,584
Park Interpreter I	2	2	2	2,875–3,455	82,920	82,920
Guide II-Historical Monument-Supvr	1	1	1	2,621–3,151	37,812	37,812
Park Landscape Maint Techn	0.9	1	1	2,458–2,945	32,116	33,718
Park Maint Worker I	6.9	8	8	2,411–2,877	262,749	270,022
Guide I-Historical Monument	1	2	2	2,410–2,875	63,420	64,872
Museum Techn	1	1	1	2,040–2,803	33,636	33,636
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Groundskeeper	3	4	4	2,211–2,746	117,594	118,956
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Park Maint Asst	3.2	3	3	2,211–2,411	85,062	86,262
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Museum Custodian	2	2	2	1,771–2,310	55,440	55,440
Office Asst-Typing	1	1	1	1,747–2,256	27,020	27,072
Multi-Agency Facility-Big Sur-Non-Safety:						
Regional Adm Techn	1	1	1	2,343–2,848	34,176	34,176
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,368	31,368
Totals	70.4	78.0	77.0	$2,772,693	$3,106,253	$3,094,541
Temporary Help	36.2	24.1	24.1	1,047,286	528,784	528,784
Overtime	–	–	–	50,646	–	–
Totals, Monterey District	106.6	102.1	101.1	$3,870,625	$3,635,037	$3,623,325
San Joaquin District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	66,708	66,708
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	1.9	2	2	3,166–3,813	86,328	88,352
Park Ranger	4.2	6	6	2,423–3,468	210,019	216,323
Non-Safety:						
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	49,836	51,984
Regional Adm Officer I	0.6	1	1	2,638–3,803	36,492	37,780
Park Maint Supvr	0.6	1	1	2,945–3,544	42,528	42,528
Park Maint Worker II	1	1	1	2,621–3,150	37,800	37,800
Park Equipt Operator	0.4	1	1	2,746–3,012	35,100	36,144
Park Maint Worker I	2	3	3	2,411–2,877	97,980	99,432
Mgt Services Techn	1	1	1	2,053–2,755	30,340	31,856
Office Techn-Typing	0.9	1	1	2,150–2,613	26,124	27,435
Park Maint Asst	3	3	3	2,211–2,411	86,796	86,796
Office Asst-Typing	0.4	1	1	1,747–2,256	21,660	22,744

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
South Sector (San Joaquin)-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Park Ranger	1.6	2	2	2,423–3,468	69,676	72,144
Non-Safety:						
Park Maint Supvr	1	1	1	2,945–3,544	42,528	42,528
Park Interpreter I	1	1	1	2,875–3,455	39,608	41,204
Park Maint Worker I	3	3	3	2,411–2,877	103,572	103,572
Totals	28.6	34.0	34.0	$1,094,427	$1,290,395	$1,312,630
Temporary Help	9.6	8	8	278,103	140,269	140,269
Overtime	–	–	–	19,908	–	–
Totals, San Joaquin District	38.2	42.0	42.0	$1,392,438	$1,430,664	$1,452,899
San Simeon District-Safety:						
Park Supt V	1	1	1	5,847–6,446	77,352	77,352
Park Supt II	2	2	2	3,813–4,599	110,376	110,376
Supvng Park Ranger	2	2	2	3,166–3,813	91,512	91,512
Capt Firefighter-Security Officer	2	2	2	3,036–3,658	85,780	87,368
Park Ranger	6.3	9	9	2,423–3,468	355,707	358,611
Firefighter-Security Officer	5.3	7	7	2,774–3,332	259,398	266,385
Non-Safety:						
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Park Maint Chief III	1	1	1	4,080–4,926	59,112	59,112
Museum Curator III	1	1	1	3,980–4,800	57,408	57,600
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Restoration Supvr I	1	1	1	3,544–4,270	51,240	51,240
Landscape Architect	0.8	0.2	–	3,026–4,207	7,438	–
Historian II	1	1	1	3,455–4,166	49,992	49,992
Park & Recr Spec	1	1	1	2,318–4,166	49,992	49,992
Regional Adm Officer I	0.3	1	1	2,638–3,803	31,656	33,240
Maint Mechanic	2	2	2	3,156–3,802	83,088	83,088
Supvng Groundskeeper II	1	1	1	2,877–3,796	41,484	41,484
Electrician I	0.1	1	1	3,150–3,795	41,484	41,484
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	1	1	1	2,945–3,544	42,528	42,528
Restoration Work Spec	1	1	1	3,229–3,543	42,516	42,516
Museum Curator I	1	1	1	2,877–3,457	41,084	41,484
Park Interpreter I	1	1	1	2,875–3,455	41,460	41,460
Guide II-Historical Monument-Supvr	5	5	5	2,621–3,151	189,060	189,060
Park Equipt Operator	0.6	1	1	2,746–3,012	34,048	35,628
Programmer I	–	1	1	2,556–3,010	30,672	32,208
Photographer	1	1	1	2,510–3,010	36,120	36,120
Park Landscape Maint Techn	1.7	2	2	2,458–2,945	70,680	70,680
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Park Maint Worker I	3.5	4.8	5	2,411–2,877	155,292	164,250
Guide I-Historical Monument	9	11	11	2,410–2,875	368,340	371,244
Warehouse Worker	–	1	1	2,367–2,814	29,112	30,354
Museum Techn	3	4	4	2,040–2,803	125,388	126,612
Mgt Services Techn	1	1	1	2,053–2,755	32,556	33,060
Groundskeeper	5.8	6	6	2,211–2,746	176,812	179,386
Office Services Supvr I-Gen	–	1	1	2,150–2,614	25,800	27,096
Office Techn-Typing	2.9	3	3	2,150–2,613	94,068	94,068
Sr Acct Clerk	1	1	1	2,150–2,613	31,345	31,356
Dispatcher-Clerk	3	3	3	2,150–2,613	94,068	94,068
Park Maint Asst	2	2	2	2,211–2,411	57,864	57,864
Museum Custodian	5	5	5	1,771–2,310	136,419	137,700
Office Asst-Typing	6.5	7	7	1,747–2,256	185,088	189,076
Office Asst-Gen	–	1	1	1,690–2,256	20,790	21,834
Totals	87.8	103.0	103.0	$3,165,953	$3,750,889	$3,785,248
Temporary Help	95.3	101.2	101.2	2,758,272	2,298,930	2,298,930
Overtime	–	–	–	38,825	18,000	18,000
Totals, San Simeon District	183.1	204.2	204.2	$5,963,050	$6,067,819	$6,102,178
San Luis Obispo Coast District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	63,996	63,996
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	2	2	2	3,166–3,813	91,512	91,512
Park Ranger	8	9	9	2,423–3,468	362,004	363,456

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Non-Safety:						
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	2	2	2	2,945–3,544	85,056	85,056
Park Maint Worker I	4.7	5	5	2,411–2,877	169,865	171,455
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Park Maint Asst	3.2	4	4	2,211–2,411	113,004	115,194
Totals	29.9	32.0	32.0	$1,181,601	$1,288,985	$1,294,217
Temporary Help	13.5	11.9	11.9	389,934	270,438	270,438
Overtime	–	–	–	11,045	–	–
Totals, San Luis Obispo District	43.4	43.9	43.9	$1,582,580	$1,559,423	$1,564,655
Channel Coast District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	81,264	81,264
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Supvng Park Ranger	4	4	4	3,166–3,813	183,024	183,024
Lifeguard Supvr I	2	2	2	3,166–3,813	91,512	91,512
Lifeguard	2	2	2	2,423–3,468	72,998	76,638
Park Ranger	13.3	16	16	2,423–3,468	624,125	630,361
Non-Safety:						
Assoc Civil Engr	1	1	1	4,082–4,961	59,532	59,532
Park Maint Chief III	1	1	1	4,080–4,926	59,112	59,112
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Water & Sewage Plant Supvr	0.5	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Maint Mechanic	0.8	1	1	3,156–3,802	41,544	41,544
Park Maint Supvr	2.8	3	3	2,945–3,544	121,866	123,710
Automobile Mechanic	2	2	2	2,746–3,301	72,288	72,288
Park Maint Worker II	1	1	1	2,621–3,150	37,800	37,800
Park Equipt Operator	1	1	1	2,746–3,012	36,144	36,144
Communications Opr	2	2	2	2,137–2,938	70,512	70,512
Park Maint Worker I	7	8	8	2,411–2,877	267,972	271,020
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Groundskeeper	2	3	3	2,211–2,746	87,462	88,824
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Park Maint Asst	4.9	6	6	2,211–2,411	171,858	173,058
Office Asst-Typing	1	1	1	1,747–2,256	26,991	27,072
La Purisima Sector-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Park Ranger	2	2	2	2,423–3,468	83,232	83,232
Non-Safety:						
Park Maint Worker II	1	1	1	2,621–3,150	37,800	37,800
Park Maint Worker I	1	1	1	2,411–2,877	34,524	34,524
Museum Custodian	0.9	1	1	1,771–2,310	27,720	27,720
Totals	62.2	69.0	69.0	$2,412,074	$2,718,772	$2,736,183
Temporary Help	39.5	41.6	41.6	1,141,398	997,834	997,834
Overtime	–	–	–	59,482	15,000	15,000
Totals, Channel Coast District	101.7	110.6	110.6	$3,612,954	$3,731,606	$3,749,017
Angeles District-Safety:						
C.E.A. II	1	1	1	6,430–7,089	70,164	70,164
Non-Safety:						
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Assoc Land Agent	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Park & Recr Spec	–	1	1	2,318–4,166	27,816	29,208
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Acctg Techn	0.5	–	–	2,150–2,613	–	–
Office Techn-Typing	0.3	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.6	2	2	1,747–2,256	47,727	49,858

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Angeles Dispatch Center-Non-Safety:						
Communications Opr	1.6	2	2	2,137–2,938	66,420	66,420
Dispatcher-Clerk	0.6	1	1	2,150–2,613	26,448	27,774
Malibu Sector-Safety:						
Park-Supt III	0.1	–	–	4,388–5,293	–	–
Park Supt II	0.2	1	1	3,813–4,599	60,707	60,707
Supvng Park Ranger	3.6	3	3	3,166–3,813	137,268	137,268
Lifeguard Supvr I	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	9.2	13	13	2,423–3,468	458,656	472,366
Non-Safety:						
Park Interpreter III	0.2	–	–	3,980–4,800	–	–
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Park Maint Supvr	2	2	2	2,945–3,544	85,056	85,056
Park Interpreter I	1	1	1	2,875–3,455	41,460	41,460
Automobile Mechanic	0.8	1	1	2,746–3,301	36,144	36,144
Park Maint Worker II	2	2	2	2,621–3,150	75,600	75,600
Park Equipt Operator	0.8	1	1	2,746–3,012	34,322	35,886
Park Maint Worker I	5	7	7	2,411–2,877	228,621	234,349
Groundskeeper	1	1	1	2,211–2,746	28,664	29,762
Park Maint Asst	3.9	5	5	2,211–2,411	140,559	144,393
Office Asst-Typing	0.7	1	1	1,747–2,256	23,596	24,780
Topanga Sector-Safety:						
Park Supt II	1.1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	4.4	5	5	2,423–3,468	195,010	197,508
Non-Safety:						
Equestrian Center Mgr	0.6	1	1	3,980–4,800	47,760	50,148
Museum Curator II	1	1	1	3,302–3,980	47,088	47,760
Park Maint Supvr	1	1	1	2,945–3,544	41,496	41,496
Park Interpreter I	2	2	2	2,875–3,455	79,962	81,768
Park Maint Worker I	2.8	3	3	2,411–2,877	101,077	102,626
Groundskeeper	0.1	1	1	2,211–2,746	27,198	28,560
Park Maint Asst	1.3	2	2	2,211–2,411	55,770	57,330
Office Asst-Typing	1	1	1	1,747–2,256	24,678	25,906
Mojave Desert Sector-Safety:						
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	3.7	4.8	4.8	2,423–3,468	189,725	190,886
Non-Safety:						
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Park Maint Chief I	1	1	1	3,378–4,074	48,888	48,888
Museum Curator I	1	1	1	2,877–3,457	41,484	41,484
Park Maint Worker II	1	1	1	2,621–3,150	33,492	35,172
Park Maint Worker I	2	2	2	2,411–2,877	68,102	69,048
Office Techn-Typing	1	1	1	2,150–2,613	25,800	27,096
Park Maint Asst	1	1	1	2,211–2,411	28,932	28,932
Totals	73.2	86.8	86.8	$2,759,722	$3,275,018	$3,325,131
Temporary Help	43.2	37.4	37.4	1,250,360	854,369	854,369
Overtime	–	–	–	259,459	24,839	24,839
Totals, Angeles District	116.4	124.2	124.2	$4,269,541	$4,154,226	$4,204,339
Colorado Desert District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	81,264	81,264
Park Supt II	0.5	1	1	3,813–4,599	55,188	55,188
Non-Safety:						
Assoc Park & Recr Spec	1	1	1	3,977–4,797	57,564	57,564
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Park Maint Chief II	0.9	1	1	3,708–4,478	53,336	53,736
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	2	2	2	3,630–4,375	105,000	105,000
Assoc Land Agent	–	1	1	3,619–4,367	43,428	45,600
Assoc State Archeologist	2	2	2	3,455–4,166	99,984	99,984
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Park Maint Supvr	–	–	–	2,945–3,544	–	–
Automobile Mechanic	1	1	1	2,746–3,301	36,144	36,144
Regional Adm Techn	0.4	1	–	2,343–2,848	32,952	–
Mgt Services Techn	0.9	1	1	2,053–2,755	33,060	33,060
Acctg Techn	0.6	–	1	2,150–2,613	–	27,096
Office Asst-Typing	2	2	2	1,747–2,256	51,750	52,978
Office Asst-Gen	0.5	0.4	–	1,690–2,256	11,280	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
San Jacinto Sector-Safety:						
Park Supt-I	1	1	1	3,471–4,187	48,780	50,244
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	1.3	2	2	2,423–3,468	70,692	72,144
Non-Safety:						
Park Maint Worker I	1	1	1	2,411–2,877	34,524	34,524
Salton Sea Sector-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Supvng Park Ranger	1	1	1	3,166–3,813	45,756	45,756
Park Ranger	1.4	2	2	2,423–3,468	83,232	83,232
Non-Safety:						
Park Maint Chief I	0.5	1	1	3,378–4,074	40,536	42,564
Park Maint Worker I	2	2	2	2,411–2,877	69,048	69,048
Park Maint Asst	2	2	2	2,211–2,411	57,864	57,864
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Montane Sector-Safety:						
Park Supt II	1	1	1	3,813–4,599	55,188	55,188
Supvng Park Ranger	0.9	1	1	3,166–3,813	45,756	45,756
Park Ranger	3.4	4	4	2,423–3,468	153,924	155,376
Non-Safety:						
Park Maint Chief I	0.2	1	1	3,378–4,074	40,536	42,564
Park Maint Supvr	0.7	0.3	–	2,945–3,544	13,005	–
Park Maint Worker II	0.3	0.7	1	2,621–3,150	20,968	33,024
Park Maint Worker I	2	2	2	2,411–2,877	69,048	69,048
Park Maint Asst	1.1	1.6	2	2,211–2,411	45,075	57,330
Office Asst-Typing	1	1	1	1,747–2,256	26,430	27,072
Palomar Sector-Safety:						
Supvng Park Ranger	0.8	1	1	3,166–3,813	44,214	45,558
Park Ranger	1	1	1	2,423–3,468	41,616	41,616
Non-Safety:						
Park Maint Worker I	1	1	1	2,411–2,877	34,524	34,524
Anza-Borrego Sector-Safety:						
Park Supt II	0.5	–	–	3,813–4,599	–	–
Supvng Park Ranger	1.8	2	2	3,166–3,813	88,908	90,720
Park Ranger	7.6	8	8	2,423–3,468	324,654	326,106
Non-Safety:						
Assoc State Archeologist	–	1	1	3,455–4,166	41,460	43,536
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Park Maint Supvr	1	1	1	2,945–3,544	39,801	41,797
Park Maint Worker I	1.2	2	2	2,411–2,877	62,388	65,031
Park Maint Asst	1	1	1	2,211–2,411	28,932	28,932
Picacho Sector-Safety:						
Park Ranger	1.1	2	2	2,423–3,468	70,692	72,144
Non-Safety:						
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Totals	59.6	68.0	68.0	$2,395,295	$2,763,477	$2,783,288
Temporary Help	23.8	22.7	22.7	689,509	523,941	523,941
Overtime	–	–	–	33,319	13,590	13,590
Totals, Colorado Desert District	83.4	90.7	90.7	$3,118,123	$3,301,008	$3,320,819
Orange Coast District-Safety:						
C.E.A. II	1	1	1	6,430–7,089	73,668	73,668
Park Supt V	0.5	–	–	5,847–6,446	–	–
Park-Supt III	–	–	–	4,388–5,293	–	–
Park Supt II	0.5	1	1	3,813–4,599	55,390	55,390
Lifeguard Supvr II	1	1	1	3,471–4,187	50,244	50,244
Lifeguard Supvr I	2.8	1.9	1	3,166–3,813	90,939	45,756
Supvng Park Ranger	4.4	4	4	3,166–3,813	183,024	183,024
Lifeguard	1.5	2.1	3	2,423–3,468	83,232	124,848
Park Ranger	13.7	15	15	2,423–3,468	586,894	595,470
Non-Safety:						
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Park Maint Chief III	1	1	1	4,080–4,926	59,112	59,112
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Regional Interpretative Spec	–	1	1	3,455–4,166	41,460	43,536
Regional Adm Officer I	1	1	1	2,638–3,803	39,852	41,844
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	2.2	3	3	2,945–3,544	116,357	120,716
Info Systems Techn Spec I	0.2	–	–	2,875–3,455	–	–
Automobile Mechanic	0.6	1	1	2,746–3,301	36,144	36,144
Park Maint Worker II	1	1	1	2,621–3,150	37,800	37,800

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Park Equipt Operator	1	1	1	2,746–3,012	36,144	36,144
Park Landscape Maint Techn	1	1	1	2,458–2,945	35,340	35,340
Park Maint Worker I	3.7	5	5	2,411–2,877	160,550	165,134
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Mgt Services Techn	2	2	2	2,053–2,755	66,120	66,120
Groundskeeper	2.2	3	3	2,211–2,746	85,414	88,084
Acctg Techn	1	1	1	2,150–2,613	31,327	31,356
Mechanics Helper	1.6	2	2	2,308–2,511	60,264	60,264
Park Maint Asst	3.8	4	4	2,211–2,411	114,105	115,283
Acct Clerk II	0.9	1	1	1,926–2,343	23,784	24,971
Office Asst-Typing	1.5	2	2	1,747–2,256	53,587	54,144
North Sector (Orange) District-Safety:						
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Lifeguard Supvr III	1	1	1	3,813–4,599	55,188	55,188
Lifeguard Supvr I	7	5.8	4	3,166–3,813	272,217	183,024
Supvng Park Ranger	0.8	1	1	3,166–3,813	45,756	45,756
Park Ranger	2.5	3	3	2,423–3,468	124,848	124,848
Lifeguard	13.6	16.2	18	2,423–3,468	612,251	709,203
Non-Safety:						
Park Maint Supvr	2.2	2	2	2,945–3,544	84,488	85,056
Lifeguard	–	–	–	2,423–3,468	–	–
Automobile Mechanic	0.4	–	–	2,746–3,301	–	–
Park Maint Worker II	1.3	2	2	2,621–3,150	73,413	74,952
Park Equipt Operator	1	1	1	2,746–3,012	36,144	36,144
Park Maint Worker I	2.9	7	7	2,411–2,877	211,505	221,677
Mechanics Helper	0.4	–	–	2,308–2,511	–	–
Park Maint Asst	5.2	6	6	2,211–2,411	170,328	173,058
Office Asst-Typing	0.1	1	1	1,747–2,256	27,072	27,072
Service Asst-Maint	1	1	1	2,041–2,211	26,532	26,532
Totals	94.5	108.0	108.0	$3,569,861	$4,108,425	$4,154,834
Temporary Help	85	111.9	111.9	2,458,605	2,506,796	2,506,796
Overtime	–	–	–	137,539	73,625	73,625
Totals, Orange Coast District	179.5	219.9	219.9	$6,166,005	$6,688,846	$6,735,255
Los Lagos District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	73,488	73,488
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Supvng Park Ranger	3.3	3	3	3,166–3,813	137,268	137,268
Lifeguard Supvr I	1.3	1	1	3,166–3,813	45,756	45,756
Park Ranger	7.8	11	11	2,423–3,468	377,746	391,731
Lifeguard	1.5	3	3	2,423–3,468	95,623	100,407
Non-Safety:						
Regional Adm Officer III	0.9	1	1	4,179–5,041	60,492	60,492
Park Maint Chief III	1	1	1	4,080–4,926	59,112	59,112
Water & Sewage Plant Supvr	0.7	1	1	4,011–4,412	48,132	48,132
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Regional Interpretative Spec	1	1	1	3,455–4,166	49,992	49,992
Park & Recr Spec	1	1	1	2,318–4,166	43,717	45,898
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Supvng Groundskeeper II	0.7	1	1	2,877–3,796	34,524	36,252
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	1.5	2	2	2,945–3,544	70,683	72,455
Automobile Mechanic	0.2	1	1	2,746–3,301	33,226	34,854
Park Maint Worker II	2.5	3	3	2,621–3,150	108,161	109,792
Park Equipt Operator	0.4	1	1	2,746–3,012	33,637	35,241
Lead Groundskeeper	1.5	2	2	2,308–3,012	60,648	62,028
Communications Opr	3.7	–	–	2,137–2,938	–	–
Park Maint Worker I	5.8	6	6	2,411–2,877	201,144	204,141
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Groundskeeper	3.7	5	5	2,211–2,746	150,660	150,660
Office Services Supvr I-Gen	1	1	1	2,150–2,614	30,624	30,624
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Mechanics Helper	0.8	–	–	2,308–2,511	–	–
Park Maint Asst	6.1	10	10	2,211–2,411	281,649	287,451
Acct Clerk II	1.6	2	2	1,926–2,343	52,342	54,963
Office Asst-Typing	1.8	2	2	1,747–2,256	46,662	48,990
Office Asst-Gen	3.3	4	4	1,690–2,256	102,006	103,050
Chino Sector-Safety:						
Park Supt-I	0.8	1	1	3,471–4,187	48,597	50,244
Park Ranger	2.1	4	4	2,423–3,468	147,791	152,079

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Non-Safety:						
Assoc Park Resource Ecologist	0.8	–	–	3,630–4,375	–	–
Asst Park Resource Ecologist	0.2	–	–	2,318–3,441	–	–
Park Maint Worker II	1	1	1	2,621–3,150	35,319	37,008
Park Landscape Maint Techn	1	1	1	2,458–2,945	35,112	35,340
Park Maint Worker I	1	1	1	2,411–2,877	34,524	34,524
Office Asst-Typing	1	1	1	1,747–2,256	25,278	26,537
Silverwood Sector-Safety:						
Park-Supt III	1	1	1	4,388–5,293	63,516	63,516
Supvng Park Ranger	0.9	2	2	3,166–3,813	82,938	85,644
Lifeguard Supvr I	0.6	0.3	–	3,166–3,813	15,061	–
Lifeguard	0.4	0.7	1	2,423–3,468	27,744	41,616
Park Ranger	3	5	5	2,423–3,468	170,902	176,364
Non-Safety:						
Regional Interpretative Spec	–	1	1	3,455–4,166	41,460	43,536
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Park Maint Supvr	1	1	1	2,945–3,544	42,528	42,528
Automobile Mechanic	1	1	1	2,746–3,301	36,144	36,144
Park Maint Worker II	1	1	1	2,621–3,150	37,800	37,800
Park Landscape Maint Techn	1	1	1	2,458–2,945	35,340	35,340
Park Maint Worker I	3	4	4	2,411–2,877	130,358	133,340
Groundskeeper	0.7	2	2	2,211–2,746	54,618	57,352
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Park Maint Asst	2	2	2	2,211–2,411	57,864	57,864
Totals	86.1	104.0	104.0	$3,047,019	$3,685,022	$3,755,685
Temporary Help	34.4	44.2	44.2	994,602	979,629	979,629
Overtime	–	–	–	76,614	31,416	31,416
Totals, Los Lagos District	120.5	148.2	148.2	$4,118,235	$4,696,067	$4,766,730
San Diego Coast District-Safety:						
C.E.A. I	1	1	1	5,079–6,449	78,900	78,900
Park Supt II	1	1	1	3,813–4,599	55,629	55,629
Lifeguard Supvr II	1	1	1	3,471–4,187	50,244	50,244
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Supvng Park Ranger	5	5	5	3,166–3,813	228,780	228,780
Lifeguard Supvr I	5	3.8	2	3,166–3,813	182,833	91,512
Lifeguard	3.1	4.2	6	2,423–3,468	166,464	249,696
Park Ranger	12.6	14	14	2,423–3,468	532,093	541,962
Non-Safety:						
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Park Maint Chief II	1	1	1	3,708–4,478	53,736	53,736
Assoc Park Resource Ecologist	1	1	1	3,630–4,375	52,500	52,500
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Museum Curator II	1	1	1	3,302–3,980	45,756	47,760
Regional Adm Officer I	1	1	1	2,638–3,803	44,500	45,636
Maint Mechanic	1	1	1	3,156–3,802	40,352	41,544
Park Maint Supvr	3	3	3	2,945–3,544	125,016	127,020
Park Interpreter I	0.4	1	1	2,875–3,455	41,460	41,460
Historian I	–	1	1	2,875–3,455	34,500	36,228
Communications Supvr	0.8	–	–	2,743–3,333	–	–
Park Equipt Operator	0.8	1	1	2,746–3,012	34,322	35,886
Communications Opr	5.6	0.8	1	2,137–2,938	27,510	35,256
Park Maint Worker I	5.6	6	6	2,411–2,877	201,552	203,004
Mgt Services Techn	1.3	2	2	2,053–2,755	65,190	66,048
Groundskeeper	2	2	2	2,211–2,746	60,264	60,264
Office Techn-Typing	0.4	1	1	2,150–2,613	25,908	27,209
Acctg Techn	1	1	1	2,150–2,613	29,508	30,984
Park Maint Asst	4.5	6	6	2,211–2,411	171,858	173,058
Acct Clerk II	0.7	1	1	1,926–2,343	24,567	25,794
Museum Custodian	0.2	1	1	1,771–2,310	22,142	23,250
Office Asst-Typing	1	1	1	1,747–2,256	24,870	26,109
Historic Parks Sector (SD)-Safety:						
Park Supt-I	1	1	1	3,471–4,187	50,244	50,244
Park Ranger	3.6	5	5	2,423–3,468	189,385	193,622
Non-Safety:						
Regional Interpretative Spec	1	1	1	3,455–4,166	48,168	49,992
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Park Maint Supvr	1	1	1	2,945–3,544	40,303	42,323
Automobile Mechanic	1	1	1	2,746–3,301	36,144	36,144
Park Maint Worker II	0.4	1	1	2,621–3,150	31,452	33,024
Park Landscape Maint Techn	1.4	1	1	2,458–2,945	35,340	35,340
Park Maint Worker I	0.7	1	1	2,411–2,877	34,524	34,524

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Museum Techn	1	1	1	2,040–2,803	33,636	33,636
Groundskeeper	2.3	3	3	2,211–2,746	87,462	88,824
Park Maint Asst	1.7	2	2	2,211–2,411	57,864	57,864
Totals	80.1	84.8	85.0	$3,024,479	$3,268,652	$3,308,682
Temporary Help	61.1	64.1	64.1	1,769,022	1,509,967	1,509,967
Overtime	–	–	–	87,124	47,530	47,530
Totals, San Diego Coast District	141.2	148.9	149.1	$4,880,625	$4,826,149	$4,866,179
Totals, Southern Field Division	1,115.0	1,235.7	1,234.9	$39,060,912	$40,180,173	$40,474,724
TOTALS, AUTHORIZED POSITIONS	2,726.3	2,954.5	2,945.5	$101,284,070	$107,897,712	$108,365,566
Regular/Ongoing Positions	*1,834.2*	*2,112.9*	*2,103.9*	*74,229,960*	*86,017,273*	*86,485,127*
Temporary Help	*892.1*	*841.6*	*841.6*	*25,256,566*	*21,406,439*	*21,406,439*
Overtime	–	–	–	*1,797,544*	*474,000*	*474,000*

[1] 1.0 position limited-term to 6/30/00.
[2] 3.0 positions limited-term to 6/30/01.
[3] 3.0 positions limited-term to 6/30/01.
[4] 3.0 positions limited-term to 6/30/01.
[5] 2.0 positions limited-term to 6/30/01.
[6] 1.0 position limited-term to 6/30/01.
[7] 4.0 positions limited-term to 6/30/00.
[8] 1.0 position limited-term to 6/30/00.
[9] 2.0 positions limited-term to 6/30/00.
[10] 1.0 position limited-term to 6/30/00.

3810 SANTA MONICA MOUNTAINS CONSERVANCY

Board Members	–	–	–	$100/day	$10,000	$10,000
Executive Director	1	1	1	6,266–6,777	81,324	81,324
Staff Counsel	1	1	1	3,376–6,375	76,500	76,500
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Conservancy Proj Analyst III	0.8	1	1	4,588–5,536	64,632	66,180
Conservancy Proj Analyst II	0.8	1	1	3,800–4,585	55,020	55,020
Exec Secretary I	0.2	1	1	2,461–2,991	30,024	31,524
Acct Clerk II	0.2	–	–	1,926–2,343	–	–
Totals	5.0	6.0	6.0	$349,295	$384,712	$387,760
TOTALS, AUTHORIZED POSITIONS	5.0	6.0	6.0	$349,295	$384,712	$387,760
Regular/Ongoing Positions	*5.0*	*6.0*	*6.0*	*348,493*	*384,712*	*387,760*
Overtime	–	–	–	*802*	–	–

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

Commissioner (27) Per Diem	–	–	–	$31,500	$32,000	$32,000
Executive Director	1	1	1	6,887–7,448	89,376	89,376
C.E.A. II	1	1	1	6,430–7,089	93,576	93,576
Chief Planning Officer	1	1	1	5,850–6,449	79,710	79,710
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Staff Counsel	2	2	2	3,376–6,375	153,000	153,000
Sr Engr	0.7	1	1	4,703–5,714	60,696	63,732
Coastal Prog Mgr	1	1	1	4,588–5,536	68,425	68,425
Sr Planner-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	1	1	1	4,179–5,041	59,550	59,550
Coastal Prog Analyst III	1	1	1	4,179–5,041	62,307	62,307
Bay Develmt Design Analyst	1	1	1	4,082–4,959	53,988	56,688
Assoc Info Systems Analyst-Spec	0.2	1	1	3,800–4,585	56,671	56,671
Coastal Prog Analyst II	6.3	12	12	3,800–4,585	592,466	612,574
Assoc Mgt Analyst	0.8	1	1	3,619–4,367	43,428	45,600
Assoc Budget Analyst	–	1	1	3,619–4,367	43,428	45,599
Coastal Prog Analyst I	3	4	4	2,556–3,800	140,368	147,388
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Exec Secretary II	1	1	1	2,678–3,255	40,232	40,232
Sr Legal Typist	1	1	1	2,109–2,865	37,896	37,896
Office Techn-Typing	3.7	3	3	2,150–2,613	94,050	94,068

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	11.7	1	1	(358,373)	16,000	16,000
Overtime	–	–	–	(6,095)	–	–
Totals	39.4	39.0	39.0	$1,580,916	$2,006,257	$2,044,556
TOTALS, AUTHORIZED POSITIONS	39.4	39.0	39.0	$1,580,916	$2,006,257	$2,044,556
Regular/Ongoing Positions	*27.7*	*38.0*	*38.0*	*1,216,448*	*1,990,257*	*2,028,556*
Temporary Help	*11.7*	*1.0*	*1.0*	*358,373*	*16,000*	*16,000*
Overtime	–	–	–	*6,095*	–	–

3830 SAN JOAQUIN RIVER CONSERVANCY

Board Members (3) per diem	–	–	–	$450/year	$1,350	–
Executive Officer [1]	0.3	1	–	3,547–4,603	53,880	–
Temporary Help	1	0.8	–	(23,107)	19,565	–
Totals	1.3	1.8	–	$40,535	$74,795	–
TOTALS, AUTHORIZED POSITIONS	1.3	1.8	–	$40,535	$74,795	–
Regular/Ongoing Positions	*0.3*	*1.0*	–	*17,428*	*55,230*	–
Temporary Help	*1.0*	*0.8*	–	*23,107*	*19,565*	–

[1] Position limited-term 6/30/00.

3840 DELTA PROTECTION COMMISSION

Protection of Delta Resources						
Executive Director	1	1	1	$5,695–6,159	$73,908	$73,908
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,492	42,356
Temporary Help	0.4	1.8	1.8	(9,144)	39,069	39,069
Overtime	–	–	–	(314)	–	–
Totals	2.4	3.8	3.8	$118,637	$153,469	$155,333
TOTALS, AUTHORIZED POSITIONS	2.4	3.8	3.8	$118,637	$153,469	$155,333
Regular/Ongoing Positions	*2.0*	*2.0*	*2.0*	*109,179*	*114,400*	*116,264*
Temporary Help	*0.4*	*1.8*	*1.8*	*9,144*	*39,069*	*39,069*
Overtime	–	–	–	*314*	–	–

3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY

Board Members (13) per diem	–	–	–	$450/year	$6,000	$6,000
Executive Director	1	1	1	5,435–5,877	65,220	65,220
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	49,080	51,342
Totals	2.0	2.0	2.0	$109,227	$120,300	$122,562
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	$109,227	$120,300	$122,562
Regular/Ongoing Positions	*2.0*	*2.0*	*2.0*	*109,227*	*120,300*	*122,562*

3860 DEPARTMENT OF WATER RESOURCES

Executive						
Office of the Director:						
Director	0.8	1	1	$9,044	$108,530	$108,530
Staff Assistant	1	1	1	8,201–8,680	93,720	93,720
Deputy Director	1	1	1	8,026–8,680	104,160	104,160
Deputy Director	1	1	1	8,026–8,680	104,160	104,160
Chief Deputy Director	0.5	1	1	8,026–8,680	96,312	96,312
C.E.A. III	1	2	2	7,071–7,796	166,008	166,008
Supvng Engr	3	3	3	5,162–6,898	225,864	225,864
Asst Director-Legislation	1	1	1	5,974–6,461	77,532	77,532
Staff Asst	0.8	1	1	5,974–6,461	71,736	71,736
C.E.A. I	1	–	–	5,079–6,449	–	–
Sr Engr	0.4	1	1	4,703–6,274	63,226	66,392
Special Asst to Director	0.4	1	1	4,916–5,064	58,992	60,768

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Engr	0.1	–	–	4,082–4,959	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Special Asst to Secty	0.1	1	1	3,024–3,640	36,288	38,100
Special Asst to Secty-Resources	0.5	–	–	3,024–3,640	–	–
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	36,573	38,406
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Exec Secretary II	1	1	1	2,678–3,255	38,270	39,060
Exec Secretary I	3	3	3	2,461–2,991	104,488	106,125
Secretary	1	1	1	2,188–2,660	31,912	31,920
Office Techn-Typing	1	2	2	2,150–2,613	57,156	58,452
DWR-Washington, DC Office:						
Special Rep-Washington D.C.	0.8	1	1	7,228–7,818	86,760	86,760
Internal Audit Office:						
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Auditor Spec I-EDP	0.2	1	1	3,980–4,800	52,536	55,164
Assoc Mgt Auditor	3.3	3	3	3,800–4,585	163,003	165,060
Staff Services Mgt Auditor	1	2	2	2,556–3,800	62,112	64,842
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office of the Chief Counsel:						
C.E.A. V	0.9	1	1	7,852–8,658	103,836	103,836
Assistant Chief Counsel	2	2	2	7,065–7,789	186,936	186,936
Staff Counsel III-Specialist	8.3	9	9	6,077–7,352	774,170	781,718
Staff Counsel	5.3	6	6	3,376–6,375	444,234	447,318
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	43,428	43,428
Legal Support Supvr I	0.7	–	–	2,679–3,257	–	–
Legal Asst	0.8	1	1	2,653–3,193	37,608	38,248
Sr Steno-Legal	0.9	1	1	2,109–3,158	34,380	34,380
Legal Secretary	1	1	1	2,435–2,958	37,452	37,452
Sr Legal Typist	3	3	3	2,109–2,865	103,140	103,140
Library Tech Asst I	1	1	1	2,150–2,614	31,368	31,368
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
California Water Commission:						
C.E.A. II	1	1	1	6,430–7,089	87,612	87,612
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.8	1	1	2,150–2,613	31,232	31,356
Member	0.4	–	–	1,560	38,000	38,000
CalFed Bay Delta Program:						
Envirntl Prog Mgr II	1	1	1	6,274–6,919	83,028	83,028
Prin Engr	2	2	2	6,274–6,919	166,056	166,056
Supvng Engr	1	3	3	5,162–6,898	212,520	215,617
C.E.A. I	1	3	3	5,079–6,449	199,284	199,284
Sr Engr	1.6	5	5	4,703–6,274	302,352	310,818
Envirntl Prog Mgr I	1.9	5	5	4,917–5,936	348,824	349,872
Recreation Wildlife Res Adv	–	2	2	4,800–5,798	134,628	134,628
Sr Water Res Control Engr	–	1	1	4,699–5,714	65,604	65,604
Staff Services Mgr II	–	1	1	5,079–5,601	66,432	66,432
Supvng Biologist	0.3	–	–	4,478–5,404	–	–
Envirntl Spec IV-Spec	2.4	7	7	4,267–5,152	396,076	406,568
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Supvr of Tech Publications	–	1	1	4,169–5,031	60,372	60,372
Assoc Engr	1	1	1	4,082–4,959	48,984	51,433
Assoc Info Systems Analyst-Spec	0.5	1	1	3,800–4,585	46,740	49,077
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	96,210	99,904
Engr	1.8	2	2	3,026–4,207	91,414	95,887
Asst Info Sys Analyst	–	1	1	2,556–3,800	30,672	32,206
Staff Services Analyst	–	3	3	2,318–3,619	102,060	102,060
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Graphic Artist	–	1	1	2,684–3,227	35,508	35,508
Exec Secretary I	1	2	2	2,461–2,991	64,764	66,900
Info Sys Tech	–	1	1	2,040–2,875	26,760	28,104
Office Techn-Typing	0.9	2	2	2,150–2,613	57,912	59,236
Office Asst-Typing	0.8	7	7	1,747–2,256	164,926	171,880
Equal Opportunity and Management Inv Office:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Assoc Govtl Prog Analyst	3.7	4	4	3,619–4,367	209,616	209,616
Office Techn-Typing	0.8	1	1	2,150–2,613	29,478	30,948
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
The Reclamation Board:						
C.E.A. II	1	1	1	6,430–7,089	87,612	87,612
Chief Engr	1	1	1	5,709–6,296	75,552	75,552

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	36,120	36,120
Exec Secretary I	0.1	–	–	2,461–2,991	–	–
Temporary Help	36	10.9	10.9	(1,657,403)	561,993	561,993
Overtime	–	–	–	(198,569)	12,000	12,000
Totals, Executive	122.6	140.9	140.9	$7,064,233	$8,105,231	$8,187,178
Division of Fiscal Services						
Office of the Chief:						
C.E.A. III	1	1	1	7,071–7,796	96,360	96,360
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Asst-Typing	0.3	1	1	1,747–2,256	23,792	24,984
Accounting and Fiscal Systems:						
Deputy Comptroller	1	1	1	5,577–6,149	76,002	76,002
Acctg Administrator I-Spec	1	1	1	3,977–4,797	57,564	57,564
Fiscal Systems Office:						
Sr Adm Analyst-Acctg	1	1	1	4,588–5,702	68,425	68,425
Staff Adm Analyst-Acctg	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Supvr	0.8	–	–	4,179–5,041	–	–
Staff Info Systems Analyst-Spec	0.8	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	1.8	3	3	3,800–4,585	136,800	143,640
Assoc Adm Analyst-Acctg	5.5	6	6	3,800–4,585	317,829	322,419
Asst Info Systems Analyst	0.2	–	–	2,556–3,800	–	–
Office Asst-Typing	0.6	–	–	1,747–2,256	–	–
General Accounting Office:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	2	2	2	4,179–5,041	119,200	120,984
Sr Acctg Officer-Supvr	2.7	4	4	3,803–4,588	196,614	203,694
Sr Acctg Officer-Spec	4.5	6	6	3,619–4,367	299,100	305,901
Acctg Officer-Supvr	0.3	–	–	3,163–3,803	–	–
Acctg Officer-Spec	9.2	10	10	3,161–3,800	392,084	411,680
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Accountant Trainee	3	4	4	2,665–3,037	132,893	138,432
Accountant I-Spec	7	7	7	2,362–2,811	225,348	228,180
Acctg Techn	3.8	4	4	2,150–2,613	120,840	122,181
Office Techn-Typing	0.6	1	1	2,150–2,613	29,124	30,576
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Water Project Contract Accounting:						
Acctg Administrator II	1	1	1	4,588–5,702	68,425	68,425
Acctg Administrator I-Supvr	3	3	3	4,179–5,041	181,476	181,476
Assoc Acctg Analyst	1	1	1	3,800–4,585	53,150	55,020
Sr Acctg Officer-Spec	5.8	7	7	3,619–4,367	344,138	350,864
Acctg Officer-Spec	7.1	6	6	3,161–3,800	265,752	268,824
Accountant Trainee	1.2	2	2	2,665–3,037	68,690	70,300
Accountant I-Spec	0.5	–	–	2,362–2,811	–	–
Office Techn-Typing	1	2	2	2,150–2,613	55,766	58,554
Bond Financing and Administration Office:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,702	68,425	68,425
Staff Services Mgr I	1	1	1	4,179–5,041	58,485	60,492
Assoc Govtl Prog Analyst	3.9	4	4	3,619–4,367	202,035	204,276
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.3	1	1	1,747–2,256	21,486	22,560
Budget Office:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr I	0.6	1	1	4,179–5,041	60,492	60,492
Assoc Budget Analyst	4.8	6	6	3,619–4,367	301,320	305,904
Staff Services Analyst-Gen	2.3	4	4	2,318–3,619	150,174	156,030
Mgt Services Techn	0.6	–	–	2,053–2,755	–	–
Office Techn-Typing	1	1	1	2,150–2,613	30,860	31,356
Temporary Help	3.7	10.3	10.3	(148,747)	468,915	468,915
Overtime	–	–	–	(149,372)	175,690	175,690
Totals, Division of Fiscal Services	94.7	110.3	110.3	$4,368,093	$5,209,158	$5,300,529
Environmental Services Office						
Office of the Chief:						
C.E.A. III	1	1	1	7,071–7,796	85,524	85,524
Envirntl Prog Mgr I	0.1	1	1	4,917–5,936	71,232	71,232
Supvr-Tech Publications	0.2	–	–	4,169–5,031	–	–
Regional Adm Officer II	0.8	1	1	3,803–4,588	47,868	50,262

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	51,313	53,711
Research Writer	0.7	1	1	3,619–4,367	47,120	49,480
Asst Info Systems Analyst	0.9	1	1	2,556–3,800	33,993	35,690
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	70,210	72,572
Business Service Asst-Spec	1	1	1	2,053–3,010	35,067	36,120
Exec Secretary I	1.5	1	1	2,461–2,991	35,892	35,892
Info Systems Techn	0.1	–	–	2,040–2,875	–	–
Office Asst-Typing	1	1	1	1,747–2,256	23,890	25,086
Monitoring and Analysis Branch:						
Envirntl Prog Mgr I	0.9	1	1	4,917–5,936	59,004	61,956
Control System Techn III	1	1	1	4,478–5,403	64,836	64,836
Envirntl Spec IV-Supvry	1.8	2	2	4,270–5,155	123,720	123,720
Envirntl Spec IV-Spec	1	1	1	4,267–5,152	61,824	61,824
Control System Techn II	1	1	1	4,073–4,916	58,992	58,992
Engrng Assoc-Spec	1	1	1	3,887–4,723	54,652	56,676
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	49,880	52,380
Assoc Prog Analyst-Spec	–	1	1	3,800–4,585	55,020	55,020
Envirntl Spec III	0.5	1	1	3,706–4,475	51,175	51,175
Control System Techn I	0.4	1	1	2,945–4,270	44,110	46,314
Chief Engr Fisheries Vessel	1	1	1	3,457–3,795	45,540	45,540
Envirntl Spec II	0.1	–	–	3,076–3,706	–	–
Water Resources Techn I	1	1	1	2,684–3,261	34,521	36,248
Mate Fish & Game Vessel	1	1	1	2,945–3,229	38,748	38,748
Envirntl Spec I	0.5	1	1	2,532–3,041	31,273	32,839
Environmental Compliance and Review Branch:						
Envirntl Prog Mgr I	1	1	1	4,917–5,936	71,232	71,232
Recr & Wildlife Resources Advisor	2	2	2	4,800–5,798	139,152	139,152
Envirntl Spec IV-Supvry	1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec	0.4	1	1	4,267–5,152	55,185	57,945
Envirntl Spec III	3.5	4	4	3,706–4,475	200,646	206,186
Envirntl Spec II	2.7	3	3	3,076–3,706	123,552	127,704
Envirntl Spec I	0.1	–	–	2,532–3,041	–	–
Ecological Studies Branch:						
Sr Engr	0.7	1	1	4,703–6,274	62,720	65,860
Envirntl Prog Mgr I	1	1	1	4,917–5,936	71,232	71,232
Envirntl Spec IV-Supvry	1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec	3.9	4	4	4,267–5,152	235,674	239,146
Assoc Engr	1.4	2	2	4,082–4,959	97,968	102,864
Envirntl Spec III	0.2	1	1	3,706–4,475	45,027	47,277
Engr	0.5	1	1	3,026–4,207	43,644	45,828
Envirntl Spec II	3.2	4	4	3,076–3,706	157,636	164,668
Mate Fish & Game Vessel	1	1	1	2,945–3,229	38,748	38,748
Envirntl Spec I	1.8	2	2	2,532–3,041	63,564	66,749
Suisun Marsh Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	1.3	2	2	4,703–6,274	136,160	137,136
Envirntl Spec IV-Supvry	0.3	–	–	4,270–5,155	–	–
Envirntl Spec IV-Spec	0.1	–	–	4,267–5,152	–	–
Assoc Info Systems Analyst-Spec	0.3	–	–	3,800–4,585	–	–
Envirntl Spec III	1.7	2	2	3,706–4,475	99,652	101,952
Engr	1.5	2	2	3,026–4,207	76,288	80,099
Water Resources Techn II	1.3	2	2	3,227–3,921	88,653	90,732
Envirntl Spec II	0.3	–	–	3,076–3,706	–	–
Water Resources Techn I	0.8	–	–	2,684–3,261	–	–
Jr Engrng Techn	1	1	1	1,871–2,747	30,366	31,853
Environmental Documentation and Review Branch:						
Envirntl Prog Mgr I	1	1	1	4,917–5,936	71,232	71,232
Envirntl Spec IV-Supvry	1.1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec	2.3	3	3	4,267–5,152	180,183	183,015
Envirntl Spec III	2.1	4	4	3,706–4,475	190,941	198,372
Envirntl Spec II	1	1	1	3,076–3,706	42,404	44,184
Temporary Help	28.5	1.8	1.8	(2,662,313)	106,656	106,656
Overtime	–	–	–	(106,717)	80,300	80,300
Totals, Environmental Services Office	93.2	77.8	77.8	$5,918,839	$4,045,087	$4,132,827

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office of Water Education						
Office of the Chief:						
C.E.A. I	1	1	1	5,079–6,449	60,948	60,948
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Secretary	1	1	1	2,188–2,660	29,414	30,853
Water Education and Administration Branch:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.8	3	3	3,619–4,367	148,236	150,408
Mgt Services Techn	0.4	–	–	2,053–2,755	–	–
Office Asst-Typing	2	3	3	1,747–2,256	68,972	72,426
Information Services Branch:						
Info Officer II	1	1	1	4,370–5,273	63,276	63,276
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	157,212	157,212
Info Officer I-Spec	2	2	2	3,619–4,367	93,680	98,370
Guide I-Historical Monument	1	1	1	2,410–2,875	34,500	34,500
Graphic Services Branch:						
Graphic Services Supvr	1	1	1	3,980–4,800	55,056	57,600
Staff Services Analyst-Gen	1.4	2	2	2,318–3,619	65,446	68,720
Mgt Services Techn	0.9	1	1	2,053–2,755	29,242	30,700
Office Asst-Typing	0.6	1	1	1,747–2,256	21,486	22,560
Graphic Design and Mapping:						
Audio-Visual Spec-Supvry	1	1	1	3,621–4,370	48,276	50,688
Sr Delineator	0.9	1	1	3,076–3,738	36,912	38,760
Sr Graphic Artist	3.3	4	4	3,076–3,706	165,442	171,430
Graphic Artist	0.6	2	2	2,684–3,227	65,354	68,619
Drftg Serv Aid	0.5	–	–	1,871–2,747	–	–
Motion Picture and Television:						
TV Spec	1.7	2	2	3,619–4,367	97,099	99,334
Motion Picture Spec	2	2	2	3,619–4,367	104,808	104,808
Photography:						
Supvng Photographer	1	1	1	3,457–4,169	50,028	50,028
Sr Photographer	3	3	3	2,875–3,455	120,646	122,528
Photographer	1	1	1	2,510–3,010	36,120	36,120
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Audio-Visual Equip-Video Library:						
Audio-Visual Techn	1.8	2	2	2,307–2,803	63,063	64,533
Temporary Help	7	6.5	6.5	(186,913)	315,486	315,486
Overtime	–	–	–	(128,757)	2,795	2,795
Totals, Office of Water Education	45.9	49.5	49.5	$1,977,170	$2,145,057	$2,184,262
Information Systems and Services Office						
Office of the Chief:						
C.E.A. II	1	1	1	6,430–7,089	83,568	83,568
DP Mgr III	0.8	1	1	5,577–6,149	69,756	73,248
Sr Programmer Analyst-Supvr	0.2	1	1	4,588–5,536	55,056	57,804
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Systems Software Spec I-Tech	0.5	1	1	4,166–5,027	57,057	59,444
Staff Programmer Analyst-Spec	0.7	1	1	3,977–4,797	56,325	57,564
Assoc Programmer Analyst-Spec	5	6	6	3,800–4,585	298,495	307,817
Assoc Info Systems Analyst-Spec	4.4	5	5	3,800–4,585	248,100	257,700
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	51,731	54,085
Assoc Govtl Prog Analyst	1.9	2	2	3,619–4,367	104,808	104,808
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	32,476	34,098
Business Service Officer I-Spec	1	1	1	3,010–3,619	41,954	43,428
Exec Secretary I	1	1	1	2,461–2,991	35,597	35,892
Office Asst-Gen	1	1	1	1,690–2,379	28,548	28,548
Office Asst-Typing	0.3	–	–	1,747–2,256	–	–
Engineering Systems Development and Support:						
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Programmer Analyst-Supvr	1.8	2	2	4,179–5,041	120,984	120,984
Staff Info Systems Analyst-Supvr	0.2	1	1	4,179–5,041	60,492	60,492
Assoc Programmer Analyst-Spec	7.7	12	12	3,800–4,585	631,980	638,820
Programmer II	0.1	1	1	3,161–3,800	45,600	45,600
Information Technology Services:						
DP Mgr II	0.5	1	1	4,588–5,536	55,056	57,804
Staff Info Systems Analyst-Supvr	0.8	1	1	4,179–5,041	60,196	60,492
Staff Programmer Analyst-Supvr	0.8	1	1	4,179–5,041	50,148	52,656
Staff Info Systems Analyst-Spec	0.2	–	–	3,977–4,797	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Programmer Analyst-Spec	3.9	2	2	3,800–4,585	100,620	102,900
Assoc Info Systems Analyst-Spec	4.2	5	5	3,800–4,585	263,436	267,960
Programmer II	0.6	–	–	3,161–3,800	–	–
Business Information Systems Development:						
DP Mgr II	0.1	1	1	4,588–5,536	55,056	57,804
Sr Programmer Analyst-Spec	0.9	1	1	4,367–5,269	63,228	63,228
Staff Programmer Analyst-Supvr	0.2	2	2	4,179–5,041	100,296	105,312
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	2.6	4	4	3,800–4,585	193,720	200,660
Programmer II	0.2	–	–	3,161–3,800	–	–
System Software and Network Support:						
Systems Software Spec III-Supvry	1	1	1	5,031–6,081	72,972	72,972
Systems Software Spec II-Supvry	1	1	1	4,579–5,534	66,408	66,408
Systems Software Spec II-Tech	2	2	2	4,576–5,530	132,720	132,720
Systems Software Spec I-Tech	5.3	9	9	4,166–5,027	534,449	541,508
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	1.7	1	1	3,800–4,585	50,895	53,337
Assoc Info Systems Analyst-Spec	4.2	5	5	3,800–4,585	258,164	265,173
Assoc Systems Software Spec-Tech	1.4	2	2	3,793–4,576	101,736	104,080
Programmer II	0.6	–	–	3,161–3,800	–	–
Asst Info Systems Analyst	1.7	2	2	2,556–3,800	66,950	70,162
Info Systems Techn	–	1	1	2,040–2,875	29,041	30,499
Office Techn-Typing	0.3	1	1	2,150–2,613	25,800	27,096
Client Services:						
DP Mgr II	0.9	2	2	4,588–5,536	121,488	124,236
Staff Info Systems Analyst-Supvr	0.5	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	0.6	1	1	3,977–4,797	47,724	50,112
Assoc Info Systems Analyst-Spec	4.1	5	5	3,800–4,585	261,849	269,205
Asst Info Systems Analyst	0.5	1	1	2,556–3,800	41,695	43,779
Computer Operations Spec I	3	3	3	2,875–3,455	122,972	124,380
Info Systems Techn Spec I	1	1	1	2,875–3,455	41,460	41,460
Office Machine Techn-Electronic	0.5	–	–	3,078–3,378	–	–
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Temporary Help	12.6	14.3	14.3	(422,507)	703,364	703,364
Overtime	–	–	–	(153,914)	203,880	203,880
Totals, Information Systems and Services Office	92.3	115.3	115.3	$4,648,523	$6,179,014	$6,288,251
Division of Management Services						
Office of the Chief:						
C.E.A. III	1	1	1	7,071–7,796	89,208	89,208
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Exec Secretary I	1	1	1	2,461–2,991	34,154	35,865
Labor Relations Office:						
Labor Relations Mgr I	1	1	1	5,079–5,601	67,212	67,212
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Labor Relations Analyst	1.8	2	2	3,621–4,370	95,892	98,064
Office Techn-Typing	0.8	1	1	2,150–2,613	31,155	31,356
Office Asst-Typing	–	–	–	1,747–2,256	–	–
Executive Services:						
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	33,060	33,060
Mgt Services Techn	0.6	–	–	2,058–2,755	–	–
Office Techn-Typing	1.9	2	2	2,150–2,613	62,204	62,708
Office Asst-Typing	3.2	4	4	1,747–2,256	93,827	98,528
Management Analysis:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	50,280	52,800
Assoc Mgt Analyst	3.9	4	4	3,619–4,367	200,640	202,812
Asst Info Systems Analyst	0.5	1	1	2,556–3,800	38,722	40,658
Mgt Services Techn	0.5	1	1	2,053–2,755	31,314	32,568
Word Processing Techn	0.5	–	–	1,857–2,424	–	–
Training Office:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	55,020	55,020
Trng Officer I	3.4	4	4	3,619–4,367	193,022	199,734
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	41,322	43,026
Mgt Services Techn	1	1	1	2,053–2,755	29,452	30,928
Office Techn-Typing	1	1	1	2,150–2,613	32,244	32,244

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Personnel Office:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	60,948	63,996
Staff Services Mgr I	3.8	4	4	4,179–5,041	240,744	243,432
Assoc Personnel Analyst	8	8	8	3,619–4,367	407,660	414,630
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	99,870	104,154
Pers Services Supvr I	2.9	3	3	2,624–3,191	108,174	110,284
Pers Services Spec II	0.7	1	1	2,622–3,187	37,656	38,244
Pers Services Spec I	8	8.6	8.6	2,038–2,950	258,792	265,359
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Pers Selection Tech	1	1	1	1,857–2,613	31,356	31,356
Office Asst-Typing	2.9	3	3	1,747–2,256	70,700	74,246
Office Asst-Gen	0.7	1	1	1,690–2,256	23,792	24,984
Departmental Services Office:						
C.E.A. I	1	1	1	5,079–6,449	75,996	75,996
Office Techn-Typing	0.9	1	1	2,150–2,613	29,391	30,861
Contract Services:						
Assoc Govtl Prog Analyst	4.1	5	5	3,619–4,367	239,316	246,600
Staff Services Analyst-Gen	0.5	–	–	2,318–3,619	–	–
Technical Services:						
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,656
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	41,702	43,196
Office Asst-Typing	0.6	2	2	1,747–2,256	45,082	47,340
Telecommunications:						
Telecomms Systems Mgr II	1	1	1	4,370–5,273	63,276	63,276
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	49,680	52,170
Telecomm Systems Analyst II	6	6	6	3,619–4,367	308,508	310,832
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Asst-Typing	1.5	2	2	1,747–2,256	50,878	52,260
Support Services:						
Assoc Constrn Analyst	1	1	1	3,887–5,197	56,676	56,676
Staff Services Mgr I	1	1	1	4,179–5,041	52,656	55,284
Assoc Business Mgt Analyst	2.6	2	2	3,619–4,367	98,337	100,632
Business Service Officer I-Spec	1	–	–	3,010–3,619	–	–
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Office Asst-Typing	0.8	1	1	1,747–2,256	23,596	24,780
Micrographics:						
Microfilm Techn II	1.1	1	1	2,063–2,507	30,084	30,084
Microfilm Techn I	1	1	1	1,724–2,331	27,960	27,972
Records Management:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,487	60,492
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	43,932	46,128
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Office Services Supvr II-Gen	3	3	3	2,406–2,925	105,300	105,300
Office Services Supvr I-Gen	3.5	4	4	2,150–2,614	120,844	122,176
Office Asst-Typing	4.4	5	5	1,747–2,256	123,867	126,336
Office Asst-Gen	17.5	19	19	1,690–2,256	494,116	499,096
Business and Office Services:						
Assoc Business Mgt Analyst	0.4	2	2	3,619–4,367	103,368	104,808
Business Service Officer I-Spec	2	2	2	3,010–3,619	86,320	86,856
Property Insp-Spec	1	1	1	2,813–3,418	41,016	41,016
Property Controller II	1.2	1	1	2,686–3,263	39,156	39,156
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Business Service Asst-Spec	4.1	6	6	2,053–3,010	189,886	192,743
Property Controller I	0.3	–	–	2,365–2,873	–	–
Stock Clerk	0.2	1	1	1,971–2,396	28,492	28,752
Office Asst-Gen	1.6	–	–	1,690–2,256	–	–
Reprographics:						
Printing Trades Supvr II-Gen	1	1	1	2,945–3,544	42,222	42,528
Printing Trades Spec III-Gen	5.3	7	7	2,190–2,861	205,449	209,486
Sr Printing Trades Spec-Gen	2	2	2	2,390–2,850	68,400	68,400
Printing Trades Spec IV	0.9	1	1	2,301–2,725	27,612	28,992
Printing Trades Spec II-Gen	2.8	3	3	2,013–2,578	85,212	85,212
Microfilm Techn II	0.5	–	–	2,063–2,507	–	–
Printing Trades Spec I-Gen	0.3	2	2	1,871–2,367	46,596	48,924
Office Asst-Typing	1	2	2	1,747–2,256	45,964	48,258
Mobile Equipment:						
Chief-Mobile Equipt Operations	1	1	1	5,067–5,586	67,032	67,032
Assoc Govtl Prog Analyst	0.5	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	40,958	43,006
Mgt Services Techn	1	–	–	2,053–2,755	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.7	2	2	1,747–2,256	44,986	47,236

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Equipment Engineering:						
Assoc Equipt Engr	1	1	1	4,082–4,961	59,532	59,532
Assoc Mech Engr	1	1	1	4,082–4,959	59,508	59,508
Mobile Equipt Supt II	2	2	2	4,074–4,917	118,008	118,008
Sr Insp-Auto Equipt	0.8	1	1	3,621–4,370	50,904	52,209
Trng Officer I	0.3	–	–	3,619–4,367	–	–
Mech Engr	0.7	1	1	3,026–4,207	43,125	45,282
Heavy Equipt Mechanic	0.4	1	1	3,078–3,709	40,536	40,536
Jr Insp-Auto Equipt	0.8	1	1	2,746–3,301	39,612	39,612
Sacramento Shop:						
Mobile Equipt Supt I	0.8	1	1	3,708–4,478	45,791	47,983
Heavy Equipt Mechanic	4.8	5	5	3,078–3,709	198,532	201,375
Jr Insp-Auto Equipt	0.3	–	–	2,746–3,301	–	–
Mechanics Helper	0.8	1	1	2,308–2,511	28,386	29,604
Oroville Shop:						
Mobile Equipt Supt I	1	1	1	3,708–4,478	48,888	48,888
Heavy Equipt Mechanic	2.8	3	3	3,078–3,709	118,008	119,856
Mechanics Helper	0.4	1	1	2,308–2,511	28,846	29,956
Sutter Shop:						
Heavy Equipt Mechanic	2	2	2	3,078–3,709	81,072	81,072
Delta Shop:						
Mobile Equipt Supt I	1	1	1	3,708–4,478	48,888	48,888
Heavy Equipt Mechanic	2.8	4	4	3,078–3,709	156,496	160,102
San Luis-Coalinga Shops:						
Mobile Equipt Supt I	1	1	1	3,708–4,478	48,888	48,888
Heavy Equipt Mechanic	4.8	5	5	3,078–3,709	200,324	202,100
Mechanics Helper	0.5	1	1	2,308–2,511	28,386	29,604
Bakersfield-Lost Hills Shop:						
Mobile Equipt Supt I	1	1	1	3,708–4,478	51,288	51,288
Heavy Equipt Mechanic	5	6	6	3,078–3,709	251,616	253,464
Mechanics Helper	0.2	–	–	2,308–2,511	–	–
Castaic Shop:						
Mobile Equipt Supt I	–	1	1	3,708–4,478	44,867	47,105
Heavy Equipt Mechanic	2.7	3	3	3,078–3,709	128,808	128,808
Pearblossom Shop:						
Mobile Equipt Supt I	1	1	1	3,708–4,478	51,288	51,288
Heavy Equipt Mechanic	3	3	3	3,078–3,709	128,808	128,808
Mechanics Helper	1	1	1	2,308–2,511	30,132	30,132
Temporary Help	13	17.9	17.9	(404,780)	824,182	824,182
Overtime	–	–	–	(201,555)	239,337	239,337
Totals, Division of Management Services	208.5	235.5	235.5	$8,133,070	$9,573,809	$9,713,271
Office of State Water Project Planning						
Office of the Chief:						
C.E.A. II	1	1	1	6,430–7,089	83,052	83,052
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Administration and Program Control Office:						
Staff Services Mgr I	1	1	1	4,179–5,041	57,936	59,952
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	102,084	104,277
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	35,652	36,120
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help						
Supply Reliability Planning Branch:						
Prin Engr	0.5	1	1	6,274–6,919	75,288	79,056
Supvng Engr	0.3	1	1	5,162–6,898	73,918	75,288
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Facility Integrity:						
Supvng Engr	1	2	2	5,162–6,898	137,232	140,328
Sr Engr	0.8	2	2	4,703–6,274	119,662	125,648
Assoc Engr	1.2	2	2	4,082–4,959	108,492	110,940
Engr	–	1	1	3,026–4,207	36,312	38,124
Ground Water Supply:						
Sr Engrng Geologist	1	1	1	4,699–5,711	68,568	68,568
Assoc Engrng Geologist	1	1	1	4,082–4,961	59,532	59,532
Engrng Assoc-Spec	1	1	1	3,887–4,723	54,036	56,308
Engr	–	1	1	3,026–4,207	50,484	50,484

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Bay Delta Hearings and Program Development:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Assoc Engr	1.8	3	3	4,082–4,959	157,476	162,372
Engr	1	1	1	3,026–4,207	50,484	50,484
Sr Engr	0.1	–	–	329	–	–
Delta Planning Branch:						
Prin Engr	1	1	1	6,274–6,919	83,028	83,028
Office Techn-Typing	1	1	1	2,150–2,613	30,960	31,350
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
CalFed Conveyance:						
Supvng Engr	–	1	1	5,162–6,898	61,944	65,040
Envirntl Spec IV-Spec	–	1	1	4,267–5,152	51,204	53,760
Assoc Engr	–	1	1	4,082–4,959	48,984	51,432
South Delta Management:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	2.5	3	3	4,703–6,274	193,084	196,392
Assoc Engr	1.7	3	3	4,082–4,959	168,000	170,448
Engr	3	5	5	3,026–4,207	214,087	222,245
Environmental Support:						
Environtl Spec III	–	1	1	3,706–4,475	44,472	46,692
Temporary Barriers Project and Land Management:						
Supvng Engr	0.8	1	1	5,162–6,898	65,328	68,592
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Asst Engrng Spec-Civil	0.7	1	1	3,464–4,207	45,282	47,547
Engr	1.8	3	3	3,026–4,207	116,567	122,392
Modeling Support Branch:						
Prin Engr	1	1	1	6,274–6,919	83,028	83,028
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Hydrology and Operation:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	3.8	4	4	4,703–6,274	260,202	266,346
Assoc Engr	1.9	2	2	4,082–4,959	109,986	115,488
Asst Engrng Spec-Civil	4.3	6	6	3,464–4,207	263,136	276,294
Engr	5.2	5	5	3,026–4,207	229,505	233,406
Delta Modeling:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	3.1	4	4	4,703–6,274	257,720	263,753
Assoc Engr	3.1	4	4	4,082–4,959	200,876	210,916
Asst Engrng Spec-Civil	0.4	1	1	3,464–4,207	41,914	44,008
Engr	1	2	2	3,026–4,207	74,134	77,838
Computer Assistance:						
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I-Tech	0.3	1	1	4,166–5,027	56,364	58,916
Assoc Info Systems Analyst-Spec	1.1	1	1	3,800–4,585	45,600	47,880
Info Systems Techn Spec I	1	1	1	2,875–3,455	36,379	38,199
Asst Info Systems Analyst	0.3	–	–	2,556–3,800	–	–
Temporary Help	7.1	8.9	8.9	(231,561)	395,903	395,903
Overtime	–	–	–	(73,011)	246,000	246,000
Totals, Office of State Water Project Planning	73.3	97.9	97.9	$3,749,053	$5,330,999	$5,454,530
Division of Flood Management						
Office of the Chief:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Prin Engr	0.6	1	1	6,274–6,919	83,028	83,028
Sr Engr	–	1	1	4,703–6,274	68,568	68,568
Exec Secretary I	1	1	1	2,461–2,991	35,479	35,892
Administrative Support and Services Office:						
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	1.7	2	2	3,619–4,367	95,832	98,004
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,994	41,994
Staff Services Analyst-Gen	1	2	2	2,318–3,619	74,373	78,096
Mgt Services Techn	1	–	–	2,053–2,755	–	–
Hydrology Field Operations:						
Prin Engr	1	1	1	6,274–6,919	83,028	83,028
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	0.2	1	1	4,703–6,274	61,770	64,857
Sr Meteorologist-Water Resources	1	1	1	4,367–5,269	63,228	63,228
Assoc Engr WR	–	2	2	4,082–4,959	97,968	102,866

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Prog Analyst	–	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst	–	1	1	3,800–4,585	45,600	47,880
Water Resources Techn I	–	1	1	2,684–3,208	32,208	33,818
Secretary	1	1	1	2,188–2,660	31,920	31,920
Forecasting Section:						
Sr Meteorologist-Water Resources	1	1	1	4,367–5,269	63,228	63,228
Assoc Engr	3	3	3	4,082–4,959	177,224	178,435
Assoc Meteorologist	1	1	1	3,793–4,576	54,912	54,912
Envirntl Spec III	–	1	1	3,706–4,475	44,472	46,692
Snow Surveys Section:						
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Assoc Engr	1.7	1	1	4,082–4,959	59,508	59,508
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Water Resources Techn II	0.9	1	1	3,227–3,921	47,052	47,052
Data Control Section:						
Staff Programmer Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	1.7	2	2	3,800–4,585	109,110	110,040
Assoc Info Systems Analyst-Spec	1.3	2	2	3,800–4,585	101,760	104,100
Water Resources Techn II	0.8	1	1	3,227–3,921	45,580	47,052
Water Resources Techn I	0.8	1	1	2,684–3,261	34,944	36,692
Floodplain Management Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Floodway Protection Section:						
Sr Engr	1	1	1	4,703–6,274	67,116	68,568
Assoc Engr [1]	1	1	1	4,082–4,959	57,393	59,508
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Water Resources Techn II	–	1	1	3,227–3,921	45,980	48,279
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Flood Loss Reduction Section:						
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Assoc Engr	1.9	3	3	4,082–4,959	160,890	165,957
Engr	0.7	1	1	3,026–4,207	37,067	38,919
Flood Plain Mapping and Technical Services Section:						
Sr Engr	0.6	1	1	4,703–6,274	62,467	65,594
Assoc Engr	1.3	7	7	4,082–4,959	353,906	370,825
Engr	0.1	–	–	3,026–4,207	–	–
Integrated Flood Management:						
Prin Engr	1	1	1	6,274–6,919	83,028	83,028
Secretary	0.4	–	–	2,188–2,660	–	–
Office Techn-Typing	0.4	1	1	2,150–2,613	26,232	27,548
Engineering and Environmental Services:						
Sr Engr	0.8	1	1	4,703–6,274	68,568	68,568
Envirntl Spec IV-Spec	0.9	–	–	4,267–5,152	–	–
Assoc Engr	3	3	3	4,082–4,959	176,308	178,084
Envirntl Spec III	–	1	1	3,706–4,475	53,700	53,700
Engr	1.8	3	3	3,026–4,207	123,108	126,732
Structural Design Techn III	0.7	–	–	3,376–4,102	–	–
Water Resources Techn II	0.3	1	1	3,227–3,921	47,052	47,052
Flood Project Maintenance Branch:						
Supvng Engr	0.8	1	1	5,162–6,898	75,288	75,288
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Sutter Maintenance Yard:						
Utility Craftsworker Supt	1	1	1	4,278–5,162	61,944	61,944
Asst Utility Craftsworker Supt	1	1	1	3,545–4,272	49,116	51,264
Maint Mechanic	2	2	2	3,156–3,802	83,088	83,088
Utility Craftsworker Supvr	3.5	4	4	3,087–3,712	171,704	174,408
Utility Craftsworker	20.3	22	22	2,949–3,229	842,351	850,082
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Utility Craftsworker Apprnt	0.4	–	–	1,917–2,654	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Sacramento Maintenance Yard:						
Utility Craftsworker Supt	1	1	1	4,278–5,162	61,944	61,944
Asst Utility Craftsworker Supt	1	1	1	3,545–4,272	51,264	51,264
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Utility Craftsworker Supvr	4	4	4	3,087–3,712	177,874	178,176
Utility Craftsworker	16.9	18	18	2,949–3,229	685,529	694,006
Bldg Maint Worker	2	2	2	2,621–3,150	69,048	69,048

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Maint-Service Occupational Trainee	0.8	2	2	1,547–1,704	37,128	38,976
Flood Control Project Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Flood Project Analysis Sec A:						
Sr Engr	0.9	1	1	4,703–6,274	63,479	66,658
Envirntl Spec IV-Spec	1	1	1	4,267–5,152	61,824	61,824
Assoc Engr	1.4	2	2	4,082–4,959	119,016	119,016
Engr	0.6	3	3	3,026–4,207	109,691	115,167
Water Resources Techn II	1	1	1	3,227–3,921	47,052	47,052
Envirntl Spec II	0.5	–	–	3,076–3,706	–	–
Flood Project Analysis Sec B:						
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Assoc Engr	2.6	5	4	4,082–4,959	249,726	210,770
Envirntl Spec III	0.1	–	–	3,706–4,475	–	–
Engr	1	1	1	3,026–4,207	37,825	39,713
Envirntl Spec II	0.5	1	1	3,076–3,706	40,380	42,404
Flood Control Subventions:						
Sr Engr	1	1	1	4,703–6,274	66,616	68,568
Flood Operations Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,310	56,676
Jr Engrng Techn	0.6	–	–	1,871–2,747	–	–
Data Control Section:						
Staff Programmer Analyst-Spec	0.2	–	–	3,977–4,797	–	–
Assoc Programmer Analyst-Spec	0.3	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	0.2	–	–	3,800–4,585	–	–
Water Resources Techn II	0.2	–	–	3,227–3,921	–	–
Water Resources Techn I	0.2	–	–	2,684–3,261	–	–
Flood Project Inspection Section:						
Flood Mgt Supvr	1	1	1	4,484–5,451	65,412	65,412
Engrng Assoc-Spec	3.8	4	4	3,887–4,723	219,546	224,680
Water Resources Techn II	5	5	5	3,227–3,921	230,428	233,946
Water Resources Techn I	2	2	2	2,684–3,261	78,264	78,264
Office Techn-Typing	1	1	1	2,150–2,613	29,956	31,323
Emergency Response Section:						
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Assoc Engr	1	1	1	4,082–4,959	59,508	59,508
Engrng Assoc-Spec	1.1	1	1	3,887–4,723	56,676	56,676
Engr	0.6	1	1	3,026–4,207	50,484	50,484
Asst Info Systems Analyst	1	1	1	2,556–3,800	41,722	43,807
Jr Engrng Techn	0.2	1	1	1,871–2,747	28,809	30,255
Temporary Help	8.9	15.8	15.8	(319,419)	791,993	791,993
Overtime	–	–	–	(202,987)	101,180	101,180
Totals, Division of Flood Management	153.3	188.8	187.8	$7,152,105	$9,124,536	$9,209,156
Division of Land and Right of Way						
Office of the Chief:						
C.E.A. II	1	1	1	5,430–7,089	85,068	85,068
Regional Adm Officer II	1	1	1	3,803–4,588	45,636	47,916
Assoc Info Systems Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Asst Info Systems Analyst	0.9	2	2	2,556–3,800	66,792	68,328
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	28,888	30,328
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Asst-Typing	0.8	–	–	1,747–2,256	–	–
Real Estate Branch:						
Supvng Land Agent-Supvry	1	1	1	4,800–5,798	69,576	69,576
Sr Land Agent-Spec	0.5	1	1	4,367–5,269	56,394	59,214
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.2	–	–	1,747–2,256	–	–
Acquisitions 1 and 2:						
Sr Land Agent-Supvry	2	2	2	4,370–5,273	126,552	126,552
Assoc Land Agent	7.2	8	8	3,619–4,367	417,780	419,232
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Asst-Typing	1	2	2	1,747–2,256	50,864	52,056

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Appraisals:						
Sr Land Agent-Supvry	1	1	1	4,370–5,273	63,276	63,276
Assoc Land Agent	3	3	3	3,619–4,367	157,212	157,212
Office Asst-Typing	0.2	1	1	1,747–2,256	21,486	22,560
Property Management-Encr and Relocations:						
Sr Land Agent-Supvry	1.7	2	2	4,370–5,273	115,716	118,344
Assoc Land Agent [2]	5.5	6	5	3,619–4,367	297,558	255,216
Office Asst-Typing	0.4	1	1	1,747–2,256	23,498	24,678
Geodetic Branch:						
Supvng Land Surveyor	1	1	1	5,709–6,296	75,552	75,552
Secretary	1	1	1	2,188–2,660	31,920	31,920
Field Surveys:						
Sr Land Surveyor	1	1	1	4,703–5,714	68,568	68,568
Land Surveyor Supvr	4	4	4	3,898–4,738	227,424	227,424
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Asst Land Surveyor	4.4	5	5	2,951–4,207	237,348	239,124
Water Resources Techn II	1.1	1	1	3,227–3,921	47,052	47,052
Jr Engrng Techn	0.3	1	1	1,871–2,747	27,288	27,288
Cadastral Surveys and Land Records:						
Sr Land Surveyor	1	1	1	4,703–5,714	68,568	68,568
Land Surveyor Supvr	2	2	2	3,898–4,738	113,712	113,712
Assoc Land Surveyor	3	3	3	3,983–4,609	165,924	165,924
Asst Land Surveyor	6.5	7	7	2,951–4,207	353,388	353,388
Supvr-Drafting	1	1	1	3,378–4,106	49,272	49,272
Water Resources Techn II	1.6	2	2	3,227–3,921	81,705	85,788
Sr Delineator	0.3	2	2	3,076–3,738	79,184	83,152
Water Resources Techn I	–	–	–	2,684–3,261	–	–
Delineator	1.7	–	–	2,565–3,116	–	–
Jr Engrng Techn	1	1	1	1,871–2,747	31,523	32,964
Mapping:						
Sr Land Surveyor	1	1	1	4,703–5,714	68,568	68,568
Photogrammetrist II	5	6	6	3,895–4,732	330,660	333,000
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	3.2	1.9	1.9	(116,651)	98,712	98,712
Overtime	–	–	–	(43,384)	64,709	64,709
Totals, Division of Land and Right of Way	73.9	79.9	78.9	$3,649,913	$4,041,797	$4,028,665
Division of Safety of Dams						
Office of the Chief:						
C.E.A. I	0.8	1	1	5,079–6,449	60,948	60,948
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Geology Branch:						
Supvng Engrng Geologist	1	1	1	5,162–6,274	75,288	75,288
Sr Engrng Geologist	3	3	3	4,699–5,711	203,418	205,596
Field Engineering Branch:						
Prin Constrn Engr	1	1	1	6,274–6,919	83,028	83,028
Supvng Engr	3	3	3	5,162–6,898	225,864	225,864
Sr Engr	10.8	12	12	4,703–6,274	796,865	812,774
Assoc Engr	6.3	7	7	4,082–4,959	401,132	407,778
Engr	–	1	1	3,026–4,207	36,463	38,283
Jr Engrng Techn	1	1	1	1,871–2,747	32,964	32,964
Design Engineering Branch:						
Prin Engr	1	1	1	6,274–6,919	83,004	83,028
Supvng Engr	2.8	3	3	5,162–6,898	225,042	225,864
Sr Engr	10	11	11	4,703–6,274	736,521	742,496
Assoc Engr	6.3	10	10	4,082–4,959	523,228	545,633
Engr	1.9	2	2	3,026–4,207	80,579	84,609
Water Resources Techn II	1	1	1	3,227–3,921	47,052	47,052
Secretary	1	1	1	2,188–2,660	31,920	31,920
Administrative Section:						
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Services Supvr I-Gen	0.9	1	1	2,150–2,614	31,392	31,392
Word Processing Techn	3.7	4	4	1,857–2,424	105,996	109,840
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	2.6	–	–	(104,807)	6,924	6,924
Overtime	–	–	–	(74,058)	236	236
Totals, Division of Safety of Dams	62.1	68.0	68.0	$3,579,070	$3,939,892	$4,003,545

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Division of Planning and Local Assistance						
Office of the Chief:						
C.E.A. III	1	1	1	7,071–7,796	94,272	94,272
Prin Engr, WR	–	1	1	6,274–6,919	83,028	83,028
Supvng Engr	1	3	3	5,162–6,898	199,176	205,370
Supvng Engrng Geologist	–	1	1	5,162–6,274	61,944	65,041
Sr Engr WR [3]	–	2	2	4,703–6,274	118,516	118,516
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Envirntl Spec IV [4]	–	1	1	4,270–5,511	51,240	53,802
Assoc Engr Geologist	–	1	1	4,082–4,961	48,984	51,433
Assoc Engr WR [5]	–	4	4	4,082–4,959	195,936	205,732
Research Prog Spec I (Econ)	–	1	1	3,977–4,797	47,724	50,110
Research Prog Spec I	–	1	1	3,977–4,797	47,724	50,110
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	49,880	52,380
Envirntl Spec III	–	4	4	3,706–4,475	177,888	186,782
Assoc Govtl Prog Analyst [6]	2	2	2	3,619–4,367	104,808	104,808
Research Writer	–	1	1	3,619–4,367	43,428	45,599
Engrng Geologist	–	4	4	3,026–4,207	145,248	152,510
Engr, WR [7]	–	3	3	3,026–4,207	108,936	114,383
Envirntl Spec II	–	2	2	3,076–3,706	73,824	77,515
Land & Water Use Analyst	–	1	1	2,628–3,706	31,536	33,113
Planner	–	2	2	2,510–3,619	60,240	63,252
Staff Services Analyst-Gen [8]	1.3	3	3	2,318–3,619	104,499	108,602
Exec Secretary I	1	1	1	2,461–2,991	32,928	34,572
Office Techn-Typing	1	3	3	2,150–2,613	82,560	85,536
Office Asst-Typing [9]	0.9	1	1	1,747–2,256	22,480	23,604
Office Asst-Gen	1	3	3	1,690–2,256	67,632	69,672
Limited Exam-Appt Prog Candidate	0.1	–	–	(1,747)	–	–
Resources Management Branch:						
Prin Engr	1	1	1	6,274–6,919	83,028	83,028
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Asst-Typing	2	2	2	1,747–2,256	49,736	50,868
Water Use Efficiency Office:						
Supvng Land & Water Use Analyst	1	1	1	4,917–5,936	71,232	71,232
Sr Land & Water Use Analyst	2	2	2	4,478–5,404	129,696	129,696
Urban Water Conservation:						
Sr Land & Water Use Analyst	0.9	1	1	4,478–5,404	54,408	57,129
Envirntl Spec IV-Spec	2	2	2	4,267–5,152	123,648	123,648
Research Analyst I-Gen	1	1	1	2,556–3,800	42,690	44,613
AG Water Conservation:						
Sr Land & Water Use Analyst	1	1	1	4,478–5,404	64,848	64,848
Assoc Land & Water Use Analyst	4.1	5	5	3,706–4,475	267,748	269,220
Economic Analysis and Financial Assistance Section:						
Research Mgr III-Gen	1	1	1	5,577–6,149	73,788	73,788
Research Prog Spec II-Econ	2	2	2	4,367–5,269	126,456	126,456
Envirntl Spec IV-Spec	2	2	2	4,267–5,152	121,686	123,648
Assoc Engrng Geologist	–	–	–	4,082–4,961	–	–
Research Prog Spec I-Demography	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I-Econ	2	2	2	3,977–4,797	115,128	115,128
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	52,404	52,404
Engr	–	–	–	3,026–4,207	–	–
Envirntl Spec I [10]	1	2	1	2,532–3,041	62,292	33,504
Secretary	–	–	–	2,188–2,660	–	–
Office Techn-Typing	0.6	1	1	2,150–2,613	27,875	29,273
Resources Support Section:						
Water Recycling:						
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Land & Water Use Analyst	1	1	1	3,706–4,475	53,700	53,700
Division Publications:						
Supvr-Tech Publications	1	1	1	4,169–5,031	54,352	57,072
Research Writer	3.5	5	5	3,619–4,367	241,608	248,448
Environmental Review:						
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Envirntl Spec I	1	1	1	2,532–3,041	31,908	33,504
Water Quality Assessment Branch:						
Envirntl Prog Mgr II	1	1	1	6,274–6,919	83,012	83,028
Envirntl Prog Mgr I	1	1	1	4,917–5,936	71,232	71,232
Envirntl Spec IV-Supvry	3	3	3	4,270–5,155	183,618	185,580
Envirntl Spec IV-Spec	2	2	2	4,267–5,152	123,648	123,648

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Engrng Assoc-Spec	1.6	3	3	3,887–4,723	159,996	162,324
Envirntl Spec III	4.3	5	5	3,706–4,475	250,530	257,592
Engrng Geologist	0.9	1	1	3,026–4,207	37,973	39,873
Envirntl Spec II	3.2	3	3	3,076–3,706	118,548	124,492
Water Resources Techn I	0.2	–	–	2,684–3,261	–	–
Envirntl Spec I	1	2	2	2,532–3,041	62,292	65,412
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Bryte Laboratory:						
Supvr-Hyd Lab	1	1	1	4,703–5,714	68,568	68,568
Public Health Chemist III-Supvr	1	1	1	3,980–4,800	56,832	57,600
Public Health Chemist II	6.7	7	7	3,619–4,367	353,338	358,554
Public Health Chemist I	2	3	3	3,148–3,793	127,929	130,857
Lab Techn-Chemical Analysis	0.9	–	–	2,510–3,333	–	–
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Statewide Planning Branch:						
Prin Engr	1	1	1	6,274–6,919	83,028	83,028
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Land and Water Use:						
Supvng Land & Water Use Analyst	1	1	1	4,917–5,936	71,232	71,232
Sr Land & Water Use Analyst	2	2	2	4,478–5,404	129,696	129,696
Engrng Assoc-Spec	2	2	2	3,887–4,723	113,352	113,352
Assoc Land & Water Use Analyst	1.8	2	2	3,706–4,475	95,781	100,482
Water Resources Techn II	0.6	1	1	3,227–3,921	47,052	47,052
Land & Water Use Analyst	0.3	–	–	2,628–3,706	–	–
Water Resources Techn I	1	1	1	2,684–3,261	39,132	39,132
Reports Administration:						
Research Writer	0.8	–	–	3,619–4,367	–	–
Water Resources Evaluation:						
Supvng Engr	0.6	1	1	5,162–6,898	61,944	65,040
Supvg Engrng Geologist	–	1	1	5,162–6,274	61,944	65,041
Sr Engr	3.8	7	5	4,703–6,274	453,028	333,528
Envirntl Spec IV-Spec	–	1	–	4,267–5,152	51,204	–
Assoc Engr Geologist	–	3	3	4,082–4,961	146,952	154,300
Assoc Engr WR	–	1	–	4,082–4,959	48,984	–
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Research Writer	–	1	1	3,619–4,367	43,428	45,599
Assoc Govtl Prog Analyst	–	1	–	3,619–4,367	43,428	–
Engr	–	1	–	3,026–4,207	36,312	–
Engrng Geologist	–	3	3	3,026–4,207	108,936	114,383
Land & Water Use Analyst	–	2	2	2,628–3,706	63,072	66,226
Envirntl Spec I	–	1	–	2,532–3,041	30,384	–
Office Asst-Typing	–	3	–	1,747–2,256	62,892	–
Ground Water Specialist:						
Supvng Engrng Geologist	1	2	2	5,162–6,274	137,232	140,328
Special Statewide Programs:						
Temporary Help	5.6	6.5	6.5	(222,068)	260,080	260,080
Overtime	–	–	–	(26,941)	160,688	160,688
Totals, Division of Planning and Local Assistance	102.2	169.5	158.5	$5,164,557	$8,412,823	$8,151,760
State Water Project Analysis Office						
Office of the Chief:						
C.E.A. III	1	1	1	7,071–7,796	90,696	90,696
Prin Engr	0.8	1	1	6,274–6,919	83,020	83,028
Supvng Engr	1.2	1	1	5,162–6,898	75,288	75,288
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,322	43,026
Exec Secretary I	1	1	1	2,461–2,991	33,936	35,370
Secretary	0.3	1	1	2,188–2,660	31,031	31,920
Office Asst-Typing	0.4	1	1	1,747–2,256	21,486	22,560
Power Contracts Branch:						
Supvng Hydroelectric Pwr Utility E	1.6	2	2	5,162–6,274	149,448	149,448
Sr Hydroelectric Pwr Utility E-Supv	1.8	2	2	4,703–5,714	130,529	133,630
Assoc Hydroelectric Pwr Utility E	3.3	5	5	4,082–4,959	279,368	284,406
Energy Resources Spec II	1	1	1	3,977–4,797	57,564	57,564
Office Techn-Typing	0.9	1	1	2,150–2,613	28,888	30,328

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Project Cost Branch:						
Supvng Engr	1	1	1	5,162–6,898	77,547	77,547
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Sr Hydroelectric Pwr Utility E-Supv	1	1	1	4,703–5,714	70,625	70,625
Staff Adm Analyst-Acctg	0.1	–	–	4,179–5,041	–	–
Assoc Hydroelectric Pwr Utility E	3	3	3	4,082–4,959	168,000	170,448
Assoc Engr	1.8	2	2	4,082–4,959	111,906	114,525
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	52,358	54,646
Research Analyst II-Econ	1.5	2	2	3,800–4,585	110,040	110,040
Engr	0.3	–	–	3,026–4,207	–	–
Research Analyst I-Econ	0.4	1	1	2,556–3,800	31,312	32,563
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.7	1	1	1,747–2,256	21,486	22,560
Non-Project Water Contracts and Bull 132 Branch:						
Supvng Engr	0.8	1	1	5,162–6,898	75,288	75,288
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Research Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Supvr-Tech Publications	1	1	1	4,169–5,031	58,455	60,372
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Research Writer	1.5	2	2	3,619–4,367	94,518	99,019
Engr	1	2	2	3,026–4,207	78,399	82,314
Editorial Techn	0.6	1	1	2,468–2,956	35,472	35,472
Office Techn-Typing	0.7	1	1	2,150–2,613	28,664	30,092
Project Water Contracts Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	2.4	3	3	4,703–6,274	193,572	196,392
Assoc Hydroelectric Pwr Utility E	2.8	3	3	4,082–4,959	178,435	178,524
Assoc Engr	5.3	6	6	4,082–4,959	357,048	357,048
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Project Power Planning Branch:						
Supvng Hydroelectric Pwr Utility E	1	1	1	5,162–6,274	75,288	75,288
Sr Hydroelectric Pwr Utility E-Supv	2	2	2	4,703–5,714	130,782	133,896
Assoc Hydroelectric Pwr Utility E	5.6	7	7	4,082–4,959	384,984	392,328
Programmer II	1	1	1	3,161–3,800	45,600	45,600
Office Techn-Typing	–	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.8	–	–	1,747–2,256	–	–
Temporary Help	2.4	2.9	2.9	(46,691)	154,888	154,888
Overtime	–	–	–	(83,077)	269,047	269,047
Totals, State Water Project Analysis Office	65.0	75.9	75.9	$3,586,260	$4,474,350	$4,523,846
Division of Operations and Maintenance						
Office of the Chief:						
Prin Engr	0.8	1	1	6,274–6,919	83,028	83,028
C.E.A. I	1	1	1	5,079–6,449	60,948	60,948
Supvng Hydroelectric Pwr Utility E	1	1	1	5,162–6,274	75,288	75,288
Exec Secretary I	1	1	1	2,461–2,991	32,904	34,548
Office Techn-Typing	0.7	1	1	2,150–2,613	28,428	29,844
Administrative Services Office:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Assoc Govtl Prog Analyst	5.9	6	6	3,619–4,367	313,000	314,424
Staff Services Analyst-Gen	1.6	3	3	2,318–3,619	109,872	112,464
Pers Services Supvr I	0.5	–	–	2,624–3,191	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Program Control Office:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	69,228	69,228
Assoc Govtl Prog Analyst	4.2	5	5	3,619–4,367	241,345	248,178
Staff Services Analyst-Gen	1.1	1	1	2,318–3,619	38,394	40,314
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Water and Plant Engineering Office:						
Prin Hydroelectric Pwr Utility E	0.9	1	1	6,274–6,919	83,010	83,028
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Civil Maintenance Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	3	3	3	4,703–6,274	205,704	205,704
Sr Seismologist	1	1	1	4,478–5,404	64,848	64,848

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Agric Biologist	1	1	1	4,074–5,404	59,004	59,004
Assoc Engr	3.4	3	3	4,082–4,959	174,300	177,723
Engrng Assoc-Spec	1.3	2	2	3,887–4,723	112,248	113,352
Assoc Seismologist	1	1	1	3,887–4,685	56,220	56,220
Engr	5.3	7	7	3,026–4,207	284,572	298,780
Precision Electronics Spec	1	1	1	3,542–4,100	49,200	49,200
Corrosion Engineering Services:						
Sr Corrosion Engr	1	1	1	4,703–5,714	68,568	68,568
Assoc Hydroelectric Pwr Utility E	1	1	1	4,082–4,959	48,984	51,433
Assoc Corrosion Engr	2	2	2	4,082–4,959	119,016	119,016
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility E	1	1	1	5,162–6,274	75,288	75,288
Sr Hydroelectric Pwr Utility E-Supv	2	3	3	4,703–5,714	193,572	196,392
Elec-Mech Testing Techn III	2	2	2	4,478–5,403	129,672	129,672
Assoc Hydroelectric Pwr Utility E	3.3	4	4	4,082–4,959	238,032	238,032
Hydroelectric Plant Electrician II	1	2	2	4,478–4,916	112,728	115,416
Elec-Mech Testing Techn II	1.6	2	2	4,073–4,916	107,241	110,316
Hydroelectric Plant Electrician I	1.6	2	2	3,888–4,270	97,896	100,224
Elec-Mech Testing Techn I	1	1	1	2,945–4,270	51,240	51,240
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Plant Operations and Maintenance Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Sr Hydroelectric Pwr Utility E-Supv	2	2	2	4,703–5,714	137,136	137,136
Sr Hydroelectric Pwr Utility E-Spec	1	1	1	4,699–5,711	68,532	68,532
Assoc Engr	1	1	1	4,082–4,959	59,508	59,508
Assoc Hydroelectric Pwr Utility E	5.7	7	7	4,082–4,959	406,311	409,122
Engrng Assoc-Spec	2	2	2	3,887–4,723	113,352	113,352
Electrical Engr	0.8	–	–	3,026–4,207	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Environmental Assess Branch:						
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Envirntl Prog Mgr I	1	1	1	4,917–5,936	71,232	71,232
Envirntl Spec IV-Supvry	1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec	1.8	2	2	4,267–5,152	120,327	122,994
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Envirntl Spec III	1.1	1	1	3,706–4,475	53,700	53,700
Engr	2	2	2	3,026–4,207	99,978	100,968
Envirntl Spec II	1	1	1	3,076–3,706	38,922	40,874
Office Techn-Typing	0.2	1	1	2,150–2,613	27,423	28,797
Office Asst-Typing	0.6	–	–	1,747–2,256	–	–
Operations Support Office:						
Prin Hydroelectric Pwr Utility E	0.9	1	1	6,274–6,919	83,028	83,028
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Communications Branch:						
Supvng Telecomm Engr	1	1	1	5,414–6,581	78,972	78,972
Sr Telecomm Engr	2	2	2	4,925–5,986	138,600	141,936
Assoc Telecomm Engr	6.8	8	8	4,275–5,195	468,477	477,634
Control System Techn II	1	1	1	4,073–4,916	58,992	58,992
Asst Telecomm Engr	2.1	3	3	3,627–4,407	145,254	149,871
Telecomm Systems Analyst I	1	1	1	2,318–3,619	30,120	31,620
Control Systems Branch:						
Supvng Control System Engr	1	1	1	5,162–6,274	75,288	75,288
Sr Control System Engr	1.8	2	2	4,703–5,714	125,004	127,824
Control System Techn III	1	1	1	4,478–5,403	64,836	64,836
Assoc Control System Engr	8.1	9	9	4,082–4,959	517,602	522,651
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Asst Control System Engr	0.9	3	3	3,026–4,207	109,087	114,531
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Support Systems Branch:						
Supvng Control System Engr	1	1	1	5,162–6,274	75,288	75,288
Sr Hydroelectric Pwr Utility E-Supv	1	1	1	4,703–5,714	68,568	68,568
Sr Control System Engr	1	1	1	4,703–5,714	68,568	68,568
Assoc Hydroelectric Pwr Utility E	3.3	4	4	4,082–4,959	227,508	229,956
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Research Writer	1	2	2	3,619–4,367	95,832	98,004
Supvr-Drafting	1	1	1	3,378–4,106	49,272	49,272
Sr Delineator	2	3	3	3,076–3,738	126,624	128,472
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	44,472
Delineator	1.1	2	2	2,565–3,116	66,252	69,180
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
State Water Project Operation Control Office:						
Prin Engr	0.8	1	1	6,274–6,919	83,028	83,028
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
OCO LAN Administrator:						
Assoc Info Systems Analyst-Spec	0.7	1	1	3,800–4,585	45,600	47,880
Project Operation Support Branch:						
Supvng Hydroelectric Pwr Utility E	1	1	1	5,162–6,274	75,288	75,288
Systems Software Spec III-Supvry	1	1	1	5,031–6,081	72,972	72,972
Sr Hydroelectric Pwr Utility E-Supv	2	2	2	4,703–5,714	137,136	137,136
Sr Hydroelectric Pwr Utility E-Spec	1	1	1	4,699–5,711	68,532	68,532
Systems Software Spec II-Tech	1	1	1	4,576–5,530	66,360	66,360
Control System Techn III	2	2	2	4,478–5,403	129,672	129,672
Operations Research Spec III	1	1	1	4,475–5,399	64,788	64,788
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Systems Software Spec I-Tech	1	1	1	4,166–5,027	60,324	60,324
Assoc Control System Engr	1	1	1	4,082–4,959	56,774	59,188
Assoc Engr	1	1	1	4,082–4,959	55,888	58,529
Assoc Hydroelectric Pwr Utility E	3	3	3	4,082–4,959	174,940	177,578
Staff Programmer Analyst-Spec	2	2	2	3,977–4,797	115,128	115,128
Assoc Programmer Analyst-Spec	4	4	4	3,800–4,585	215,420	218,584
Assoc Systems Software Spec-Tech	1	1	1	3,793–4,576	54,912	54,912
Electrical Engr	1	1	1	3,026–4,207	50,484	50,484
Project Operation Plan Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	3.9	4	4	4,703–6,274	262,140	264,960
Assoc Hydroelectric Pwr Utility E	1.5	2	2	4,082–4,959	108,492	110,940
Assoc Engr	2.9	3	3	4,082–4,959	169,836	172,374
Staff Info Systems Analyst-Spec	0.7	1	1	3,977–4,797	57,564	57,564
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Engr	3.6	4	4	3,026–4,207	183,708	187,847
Water Resources Techn II	1	1	1	3,227–3,921	47,052	47,052
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Project Operations Center:						
Chief Water & Power Dispatcher	0.9	1	1	6,123–6,752	81,024	81,024
Prog Water & Power Dispatcher	2.4	3	3	5,839–6,439	231,183	231,804
Sr Water & Power Dispatcher	–	7	7	4,916–5,935	498,540	498,540
Sr Hydroelectric Pwr Utility E-Spec	0.7	1	1	4,699–5,711	68,524	68,532
Water & Power Dispacther	–	10	10	4,478–5,403	648,360	648,360
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Oroville Field Division:						
Administration Branch:						
Division Chief	1	1	1	6,274–6,919	83,028	83,028
Regional Adm Officer III	0.5	–	–	4,179–5,041	–	–
Regional Adm Officer II	0.5	1	1	3,803–4,588	49,116	51,576
Regional Adm Officer I	2	2	2	2,638–3,803	91,105	91,272
Guide II Historical Monument-Spec	2	2	2	2,620–3,148	75,552	75,552
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Business Service Asst-Spec	2	2	2	2,053–3,010	72,240	72,240
Regional Adm Techn	0.9	1	1	2,343–2,848	34,176	34,176
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Asst-Typing	4.7	4	4	1,747–2,256	104,107	106,710
Engineering Branch:						
Supvng Hydroelectric Pwr Utility E	1	1	1	5,162–6,274	75,288	75,288
Sr Hydroelectric Pwr Utility E-Supv	2	2	2	4,703–5,714	137,136	137,136
Control System Techn III	1	1	1	4,478–5,403	64,836	64,836
Elec-Mech Testing Techn III	1	1	1	4,478–5,403	64,836	64,836
Assoc Hydroelectric Pwr Utility E	1	1	1	4,082–4,959	59,470	59,508
Assoc Engr	1	1	1	4,082–4,959	59,508	59,508
Control System Techn II	3.8	5	5	4,073–4,916	274,728	279,624
Elec-Mech Testing Techn II	0.9	1	1	4,073–4,916	48,876	51,324
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,127	56,676
Envirntl Spec III	1	1	1	3,706–4,475	49,248	51,676
Safety Spec	1	1	1	2,510–4,367	52,404	52,404
Elec-Mech Testing Techn I	1.7	2	2	2,945–4,270	102,480	102,480
Elec Engrng Techn II	1	1	1	3,227–3,921	47,052	47,052
Water Resources Techn II	1	1	1	3,227–3,921	47,052	47,052
Office Asst	–	1	1	1,747–2,256	25,485	26,752
Operations Branch:						
Hydroelectric Plant Operations Supt	1	1	1	5,273–6,379	76,548	76,548
Chief Hydroelectric Plant Operator	1	1	1	4,688–5,668	68,016	68,016

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Water Services Supvr	2	2	2	4,270–5,189	124,536	124,536
Sr Hydroelectric Plant Operator	–	5	5	4,478–4,916	294,960	294,960
Engrng Assoc-Spec	2	2	2	3,887–4,723	109,200	111,696
Hydroelectric Plant Operator	–	11	11	3,888–4,478	563,640	563,640
Water Resources Techn II	3	3	3	3,227–3,921	141,156	141,156
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Hydroelectric Plant Operator Apprnt	–	2	2	2,140–2,528	79,368	79,368
Mech & Tech Occupational Trainee	0.5	1	1	1,592–1,754	19,104	20,064
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1	1	1	5,273–6,379	76,548	76,548
Hydroelectric Plant Mech Supvr	1	1	1	4,688–5,668	68,016	68,016
Hydroelectric Plant Elec Supvr	1	1	1	4,688–5,668	68,016	68,016
Hydroelectric Plant Mechanic II	2	2	2	4,478–4,916	117,984	117,984
Hydroelectric Plant Electrician II	2	2	2	4,478–4,916	117,984	117,984
Hydroelectric Plant Mechanic I	7.8	8	8	3,888–4,270	406,694	408,980
Hydroelectric Plant Electrician I	7.3	8	8	3,888–4,270	408,611	409,920
Hydroelectric Plant Mech Apprnt	0.4	1	1	2,140–3,501	25,680	25,680
Hydroelectric Plant Elec Apprnt	1.5	3	3	2,140–3,501	86,364	86,364
Service Asst-Maint & Operations	0.4	–	–	1,752–1,889	–	–
Mech & Tech Occupational Trainee	–	–	–	1,592–1,754	–	–
Civil Maintenance Branch:						
Utility Craftsworker Supt	1	1	1	4,278–5,162	59,352	61,944
Asst Utility Craftsworker Supt	1	1	1	3,545–4,272	50,727	51,264
Maint Mechanic	3	4	4	3,156–3,802	166,176	166,176
Utility Craftsworker Supvr	2.7	3	3	3,087–3,712	133,192	133,632
Utility Craftsworker	11.3	11	11	2,949–3,229	426,228	426,228
Bldg Maint Worker	2.4	2	2	2,621–3,150	65,832	65,832
Lead Groundskeeper	0.5	1	1	2,308–3,012	27,696	29,076
Utility Craftsworker Apprnt	1.6	2	2	1,917–2,654	47,772	47,772
Service Asst-Maint & Operations	0.4	–	–	1,752–1,889	–	–
Maint-Service Occupational Trainee	–	–	–	1,547–1,704	–	–
Delta Field Division:						
Administration Branch:						
Division Chief	0.7	1	1	6,274–6,919	75,288	79,056
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Regional Adm Officer I	1	2	2	2,638–3,803	77,292	78,876
Materials & Stores Supvr	1	1	1	2,621–3,457	37,800	37,800
Materials & Stores Spec	1.2	2	2	2,367–3,087	62,172	63,588
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Warehouse Worker	0.8	1	1	2,367–2,814	30,096	30,888
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	3.9	4	4	1,747–2,256	108,028	108,288
Engineering Branch:						
Supvng Hydroelectric Pwr Utility E	0.8	1	1	5,162–6,274	75,288	75,288
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Sr Hydroelectric Pwr Utility E-Supv	1	1	1	4,703–5,714	67,348	68,568
Elec-Mech Testing Techn III	1	1	1	4,478–5,403	64,836	64,836
Control System Techn III	1	1	1	4,478–5,403	64,836	64,836
Assoc Hydroelectric Pwr Utility E	3.2	4	4	4,082–4,959	228,120	230,598
Control System Techn II	2.1	3	3	4,073–4,916	166,860	169,308
Elec-Mech Testing Techn II	2	2	2	4,073–4,916	117,984	117,984
Hydroelectric Plant Electrician I	1	1	1	3,888–4,270	51,240	51,240
Control System Techn I	0.8	1	1	2,945–4,270	44,109	46,314
Elec-Mech Testing Techn I	1	1	1	2,945–4,270	51,240	51,240
Electrical Engr	0.8	–	–	3,026–4,207	–	–
Water Resources Techn II	1	1	1	3,227–3,921	47,052	47,052
Envirntl Spec II	0.2	1	1	3,076–3,706	36,912	38,760
Operations Branch:						
Hydroelectric Plant Operations Supt	0.8	1	1	5,273–6,379	76,548	76,548
Chief Hydroelectric Plant Operator	0.9	1	1	4,688–5,668	56,256	59,064
Water Services Supvr	1	1	1	4,270–5,189	62,268	62,268
Sr Hydroelectric Plant Operator	–	5	5	4,478–4,916	294,960	294,960
Engrng Assoc-Supvr	1	1	1	3,890–4,727	56,724	56,724
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Hydroelectric Plant Operator	–	11	11	3,888–4,478	563,640	563,640
Water Resources Techn II	6	6	6	3,227–3,921	282,312	282,312
Utility Craftsworker	1	1	1	2,949–3,229	38,748	38,748
Hydroelectric Plant Operator Apprnt	–	1	1	2,140–2,528	39,684	39,684
Service Asst-Maint & Operations	0.4	–	–	1,752–1,889	–	–
Mech & Tech Occupational Trainee	1	2	2	1,592–1,754	38,208	40,128

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.8	1	1	5,273–6,379	63,276	66,440
Hydroelectric Plant Mech Supvr	1	1	1	4,688–5,668	68,016	68,016
Hydroelectric Plant Elec Supvr	1	1	1	4,688–5,668	68,016	68,016
Hydroelectric Plant Mechanic II	2	2	2	4,478–4,916	117,984	117,984
Hydroelectric Plant Electrician II	1	1	1	4,478–4,916	58,992	58,992
Hydroelectric Plant Mechanic I	7.7	9	9	3,888–4,270	456,576	458,904
Hydroelectric Plant Electrician I	4.8	5	5	3,888–4,270	254,704	256,200
Hydroelectric Plant Mech Apprnt	1	1	1	2,140–3,501	37,332	37,332
Hydroelectric Plant Elec Apprnt	1.6	3	3	2,140–3,501	88,692	88,692
Service Asst-Maint & Operations	0.4	–	–	1,752–1,889	–	–
Mech & Tech Occupational Trainee	–	–	–	1,592–1,754	–	–
Civil Maintenance Branch:						
Utility Craftsworker Supt	0.8	1	1	4,278–5,162	56,060	58,858
Asst Utility Craftsworker Supt	1.7	2	2	3,545–4,272	99,393	101,628
Maint Mechanic	1	1	1	3,156–3,802	37,872	39,768
Utility Craftsworker Supvr	4.8	5	5	3,087–3,712	218,505	220,525
Utility Craftsworker	22.2	23	23	2,949–3,229	885,261	889,076
Bldg Maint Worker	1.5	3	3	2,621–3,150	94,356	99,072
Lead Groundskeeper	1	2	2	2,308–3,012	60,648	62,028
Utility Craftsworker Apprnt	2.3	2	2	1,917–2,654	53,064	53,064
Maint-Service Occupational Trainee	0.5	1	1	1,547–1,704	18,564	19,488
San Luis Field Division:						
Administration Branch:						
Division Chief	1	1	1	6,274–6,919	80,372	83,012
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Regional Adm Officer I	2	2	2	2,638–3,803	91,272	91,272
Materials & Stores Supvr	0.8	1	1	2,621–3,457	35,334	37,101
Guide II Historical Monument-Spec	2	2	2	2,620–3,148	75,552	75,552
Materials & Stores Spec	0.1	–	–	2,367–3,087	–	–
Business Service Asst-Spec	2	2	2	2,053–3,010	66,844	68,381
Regional Adm Techn	1	1	1	2,343–2,848	34,176	34,176
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	1.5	4	4	1,747–2,256	106,062	107,136
Engineering Branch:						
Supvng Hydroelectric Pwr Utility E	0.7	1	1	5,162–6,274	72,000	75,600
Sr Hydroelectric Pwr Utility E-Supv	2	2	2	4,703–5,714	125,004	127,826
Sr Land Surveyor	1	1	1	4,703–5,714	68,568	68,568
Control System Techn III	1	1	1	4,478–5,403	64,836	64,836
Assoc Hydroelectric Pwr Utility E	1	1	1	4,082–4,959	56,700	59,508
Elec-Mech Testing Techn II	2.9	3	3	4,073–4,916	174,468	176,976
Control System Techn II	3	4	4	4,073–4,916	225,852	228,300
Land Surveyor Supvr	1.9	2	2	3,898–4,738	111,180	113,712
Engrng Assoc-Supvr	1	1	1	3,890–4,727	53,004	55,436
Engr	0.8	1	1	3,026–4,207	37,822	39,714
Asst Land Surveyor	4.8	6	6	2,951–4,207	270,780	276,312
Water Resources Techn II	3	3	3	3,227–3,921	137,784	139,842
Elec Engrng Techn II	1	1	1	3,227–3,921	47,052	47,052
Maint Mechanic	0.4	1	1	3,156–3,802	41,544	41,544
Operations Branch:						
Hydroelectric Plant Operations Supt	1	1	1	5,273–6,379	71,722	75,129
Chief Hydroelectric Plant Operator	0.8	1	1	4,688–5,668	68,016	68,016
Water Services Supvr	1	1	1	4,270–5,189	62,268	62,268
Sr Hydroelectric Plant Operator	–	5	5	4,478–4,916	294,960	294,960
Engrng Assoc-Supvr	1.9	2	2	3,890–4,727	109,944	112,344
Hydroelectric Plant Operator	–	10	10	3,888–4,478	507,816	510,148
Water Resources Techn II	5	5	5	3,227–3,921	232,788	234,676
Water Resources Techn I	2	2	2	2,684–3,261	78,264	78,264
Utility Craftsworker	1	1	1	2,949–3,229	38,748	38,748
Hydroelectric Plant Operator Apprnt	–	2	2	2,140–2,528	79,368	79,368
Mech & Tech Occupational Trainee	0.5	1	1	1,592–1,754	19,104	20,064
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1	1	1	5,273–6,379	76,548	76,548
Hydroelectric Plant Elec Supvr	1	1	1	4,688–5,668	68,016	68,016
Hydroelectric Plant Mech Supvr	1	1	1	4,688–5,668	68,016	68,016
Hydroelectric Plant Electrician II	2	2	2	4,478–4,916	117,984	117,984
Hydroelectric Plant Mechanic II	2	2	2	4,478–4,916	117,984	117,984
Hydroelectric Plant Electrician I	5.4	6	6	3,888–4,270	292,402	301,617
Hydroelectric Plant Mechanic I	8	8	8	3,888–4,270	402,157	407,664
Hydroelectric Plant Elec Apprnt	2.1	2	2	2,140–3,501	58,344	58,344

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Hydroelectric Plant Mech Apprnt	0.9	2	2	2,140–3,501	51,360	51,360
Service Asst-Maint & Operations	0.4	–	–	1,752–1,889	–	–
Mech & Tech Occupational Trainee	0.5	1	1	1,592–1,754	19,104	20,064
Civil Maintenance Branch:						
Utility Craftsworker Supt	0.8	1	1	4,278–5,162	55,836	58,623
Asst Utility Craftsworker Supt	1.6	2	2	3,545–4,272	98,418	100,728
Maint Mechanic	2.7	3	3	3,156–3,802	120,233	123,152
Utility Craftsworker Supvr	4.6	5	5	3,087–3,712	214,004	217,068
Utility Craftsworker	23.9	25	25	2,949–3,229	960,580	967,237
Bldg Maint Worker	6.6	7	7	2,621–3,150	241,668	241,668
Utility Craftsworker Apprnt	2	2	2	1,917–2,654	47,772	47,772
Service Asst-Maint & Operations	0.4	–	–	1,752–1,889	–	–
Maint-Service Occupational Trainee	0.5	1	1	1,547–1,704	18,564	19,488
San Joaquin Field Division:						
Administration Branch:						
Division Chief	1	1	1	6,274–6,919	83,028	83,028
Hydroelectric Plant Elec Supvr	1	1	1	4,688–5,668	68,016	68,016
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Hydroelectric Plant Mechanic II	1	1	1	4,478–4,916	58,992	58,992
Sr Hydroelectric Plant Operator	1	1	1	4,478–4,916	58,992	58,992
Safety Spec-Caltrans	–	1	1	2,510–4,367	38,090	39,994
Regional Adm Officer I	2	2	2	2,638–3,803	91,272	91,272
Utility Craftsworker Supvr	1	1	1	3,087–3,712	44,544	44,544
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Guide II Historical Monument-Spec	0.9	–	–	2,620–3,148	–	–
Materials & Stores Spec	2	2	2	2,367–3,087	67,536	67,536
Business Service Asst-Spec	2	2	2	2,053–3,010	72,240	72,240
Regional Adm Techn	1	1	1	2,343–2,848	34,176	34,176
Warehouse Worker	3	4	4	2,367–2,814	121,776	123,018
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	5.8	6	6	1,747–2,256	156,852	159,279
Engineering Branch:						
Supvng Hydroelectric Pwr Utility E	1	1	1	5,162–6,274	75,288	75,288
Sr Hydroelectric Pwr Utility E-Supv	1	1	1	4,703–5,714	68,568	68,568
Control System Techn III	2	2	2	4,478–5,403	129,672	129,672
Elec-Mech Testing Techn III	1	1	1	4,478–5,403	64,836	64,836
Assoc Engr	0.3	1	1	4,082–4,959	48,984	51,432
Assoc Hydroelectric Pwr Utility E	1	2	2	4,082–4,959	108,492	110,940
Control System Techn II	4	4	4	4,073–4,916	235,968	235,968
Elec-Mech Testing Techn II	4	4	4	4,073–4,916	235,968	235,968
Engrng Assoc-Spec	2	2	2	3,887–4,723	113,352	113,352
Elec Engr	1	1	1	3,026–4,207	45,828	48,120
Envirntl Spec II	1	1	1	3,076–3,706	39,084	41,044
Water Resources Techn I	1	1	1	2,684–3,261	39,132	39,132
Operations Branch:						
Hydroelectric Plant Operations Supt	1	1	1	5,273–6,379	76,548	76,548
Chief Hydroelectric Plant Operator	2	2	2	4,688–5,668	136,032	136,032
Water Services Supvr	1	1	1	4,270–5,189	62,268	62,268
Sr Hydroelectric Plant Operator	–	8	8	4,478–4,916	471,936	471,936
Engrng Assoc-Spec	0.3	1	1	3,887–4,723	50,240	52,752
Hydroelectric Plant Operator	–	20	20	3,888–4,478	1,024,800	1,024,800
Water Resources Techn II	5.1	5	5	3,227–3,921	224,017	228,114
Water Resources Techn I	1.6	1	1	2,684–3,261	32,208	33,816
Jr Engrng Techn	1	1	1	1,871–2,747	27,288	27,288
Hydroelectric Plant Operator Apprnt	–	5	5	2,140–2,528	198,420	198,420
Service Asst-Maint & Operations	1.1	–	–	1,752–1,889	–	–
Mech & Tech Occupational Trainee	1.4	3	3	1,592–1,754	57,312	60,192
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1	1	1	5,273–6,379	76,548	76,548
Hydroelectric Plant Mech Supvr	2	2	2	4,688–5,668	136,032	136,032
Hydroelectric Plant Elec Supvr	2	2	2	4,688–5,668	136,032	136,032
Hydroelectric Plant Mechanic II	4.9	5	5	4,478–4,916	289,704	292,392
Hydroelectric Plant Electrician II	4.2	5	5	4,478–4,916	289,585	292,870
Hydroelectric Plant Mechanic I	22	25	25	3,888–4,270	1,256,532	1,273,468
Hydroelectric Plant Electrician I	15.3	15	15	3,888–4,270	765,421	768,600
Hydroelectric Plant Elec Apprnt	1.2	4	4	2,140–3,501	102,720	102,720
Hydroelectric Plant Mech Apprnt	0.6	–	–	2,140–3,501	–	–
Service Asst-Maint & Operations	1.3	1	1	1,752–1,889	22,374	22,668
Mech & Tech Occupational Trainee	0.6	1	1	1,592–1,754	19,104	20,064

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Civil Maintenance Branch:						
Utility Craftsworker Supt	1	1	1	4,278–5,162	58,408	61,080
Asst Utility Craftsworker Supt	1.4	2	2	3,545–4,272	96,787	100,380
Maint Mechanic	3	3	3	3,156–3,802	124,632	124,632
Utility Craftsworker Supvr	6.7	7	7	3,087–3,712	300,588	304,480
Utility Craftsworker	21.4	22	22	2,949–3,229	847,101	850,860
Bldg Maint Worker	8.2	9	9	2,621–3,150	308,168	309,716
Service Asst-Maint & Operations	0.5	–	–	1,752–1,889	–	–
Maint-Service Occupational Trainee	1.5	3	3	1,547–1,704	55,692	58,464
Southern Field Division:						
Administration Branch:						
Division Chief	1	1	1	6,274–6,919	83,028	83,028
Regional Adm Officer III	1	1	1	4,179–5,041	60,492	60,492
Regional Adm Officer I	2.1	2	2	2,638–3,803	75,912	75,912
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Business Service Asst-Spec	2.5	4	4	2,053–3,010	121,512	123,984
Guide I-Historical Monument	2	2	2	2,410–2,875	65,872	68,312
Warehouse Worker	2	2	2	2,367–2,814	61,776	61,776
Secretary	1	1	1	2,188–2,660	31,675	31,920
Office Techn-Typing	1.8	2	2	2,150–2,613	61,572	62,694
Office Asst-Typing	3.8	6	6	1,747–2,256	151,260	153,408
Engineering Branch:						
Prin Engr	0.7	–	–	6,274–6,919	–	–
Supvng Hydroelectric Pwr Utility E	0.3	1	1	5,162–6,274	75,288	75,288
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Sr Hydroelectric Pwr Utility E-Supv	1	1	1	4,703–5,714	68,568	68,568
Elec-Mech Testing Techn III	1	1	1	4,478–5,403	64,836	64,836
Control System Techn III	1	1	1	4,478–5,403	64,836	64,836
Envirntl Spec IV-Spec	1	1	1	4,267–5,152	61,824	61,824
Assoc Hydroelectric Pwr Utility E	2	2	2	4,082–4,959	119,016	119,016
Elec-Mech Testing Techn II	3.8	4	4	4,073–4,916	235,968	235,968
Control System Techn II	5	6	6	4,073–4,916	335,447	342,309
Engrng Assoc-Supvr	1	1	1	3,890–4,727	56,724	56,724
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Control System Techn I	1.7	2	2	2,945–4,270	87,903	89,739
Elec-Mech Testing Techn I	0.7	1	1	2,945–4,270	51,240	51,240
Engr	2	3	3	3,026–4,207	137,280	139,092
Water Resources Techn II	4.1	5	5	3,227–3,921	219,406	225,412
Water Resources Techn I	2	2	2	2,684–3,261	77,141	78,183
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Operations Branch:						
Hydroelectric Plant Operations Supt	1	1	1	5,273–6,379	76,548	76,548
Chief Hydroelectric Plant Operator	2	2	2	4,688–5,668	136,032	136,032
Water Services Supvr	1	1	1	4,270–5,189	62,268	62,268
Sr Hydroelectric Plant Operator	–	10	10	4,478–4,916	589,920	589,920
Engrng Assoc-Supvr	1.3	2	2	3,890–4,727	104,184	106,560
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Hydroelectric Plant Operator	–	22	22	3,888–4,478	1,127,280	1,127,280
Water Resources Techn II	4.7	6	6	3,227–3,921	265,656	269,520
Water Resources Techn I	4	4	4	2,684–3,261	152,340	154,088
Jr Engrng Techn	1	1	1	1,871–2,747	32,964	32,964
Hydroelectric Plant Operator Apprnt	–	3	3	2,140–2,528	119,052	119,052
Service Asst-Maint & Operations	0.8	–	–	1,752–1,889	–	–
Mech & Tech Occupational Trainee	2.1	4	4	1,592–1,754	76,416	80,256
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1	1	1	5,273–6,379	76,548	76,548
Hydroelectric Plant Mech Supvr	1	1	1	4,688–5,668	68,016	68,016
Hydroelectric Plant Elec Supvr	1	1	1	4,688–5,668	68,016	68,016
Hydroelectric Plant Mechanic II	4.7	5	5	4,478–4,916	290,824	293,462
Hydroelectric Plant Electrician II	5	5	5	4,478–4,916	294,960	294,960
Hydroelectric Plant Mechanic I	12.1	13	13	3,888–4,270	664,437	666,120
Hydroelectric Plant Electrician I	9.8	11	11	3,888–4,270	554,895	560,444
Hydroelectric Plant Mech Apprnt	1	1	1	2,140–3,501	37,332	37,332
Hydroelectric Plant Elec Apprnt	3.1	2	2	2,140–3,501	68,856	68,856
Service Asst-Maint & Operations	0.4	–	–	1,752–1,889	–	–
Mech & Tech Occupational Trainee	1	2	2	1,592–1,754	38,208	40,128
Civil Maintenance Branch:						
Utility Craftsworker Supt	1	1	1	4,278–5,162	61,944	61,944
Asst Utility Craftsworker Supt	2	2	2	3,545–4,272	101,454	102,528
Maint Mechanic	2.8	3	3	3,156–3,802	120,960	122,856
Utility Craftsworker Supvr	6.8	7	7	3,087–3,712	311,408	311,808

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Utility Craftsworker	21.2	25	25	2,949–3,229	955,309	963,912
Bldg Maint Worker	7	8	8	2,621–3,150	275,567	276,192
Groundskeeper	1	1	1	2,211–2,746	30,132	30,132
Utility Craftsworker Apprnt	2.5	3	3	1,917–2,654	74,316	74,316
Service Asst-Maint & Operations	0.4	–	–	1,752–1,889	–	–
Maint-Service Occupational Trainee	0.5	1	1	1,547–1,704	18,564	19,488
Temporary Help	39	39.2	39.2	(1,237,902)	1,853,911	1,853,911
Overtime Bi-Weekly	–	–	–	(3,789,512)	3,135,244	3,135,244
Actual Bi-Weekly	123.6	–	–	(6,784,036)	–	–
Totals, Division of Operations and Maintenance	968.6	1,064.2	1,064.2	$49,574,989	$54,739,148	$55,159,086
Division of Engineering						
Office of the Chief:						
C.E.A. IV	1	1	1	7,419–8,178	94,272	94,272
Prin Engr	1	1	1	6,274–6,919	83,008	83,028
Constrn Supvr II	1	1	1	4,484–5,451	65,412	65,412
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.9	–	–	2,318–3,619	–	–
Business Service Asst-Spec	0.1	–	–	2,053–3,010	–	–
Exec Secretary I	0.7	1	1	2,461–2,991	35,892	35,892
Secretary	0.8	1	1	2,188–2,660	31,920	31,920
Office Asst-Typing	0.2	–	–	427	–	–
Support Services:						
Supvng Engr	0.2	1	1	5,162–6,898	61,944	65,040
Constrn Mgt Supvr	–	–	–	4,484–5,451	–	–
Regional Adm Officer II	0.9	1	1	3,803–4,588	54,308	55,056
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	89,166	93,624
Staff Services Analyst-Gen	1.9	3	3	2,318–3,619	111,816	113,796
Business Service Asst-Spec	0.2	1	1	2,053–3,010	28,678	30,116
Secretary	0.2	–	–	2,188–2,660	–	–
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Information Technology:						
Assoc Engr	1	1	1	4,082–4,959	58,803	59,508
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	100,620	102,900
Jr Engrng Techn	1	1	1	1,871–2,747	32,964	32,964
Design Office:						
Contract Services Branch:						
Prin Engr	1	1	1	6,274–6,919	83,004	83,028
Supvng Engr	1	2	2	5,162–6,898	137,232	140,328
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Sr Specification Writer	1	1	1	4,703–5,714	68,568	68,568
Sr Cost Estimator	1	1	1	4,703–5,714	68,568	68,568
Constrn Mgt Supvr	1	2	2	4,484–5,451	119,220	121,908
Envirntl Spec IV-Spec	1	1	1	4,267–5,152	61,824	61,824
Assoc Specification Writer	2	2	2	4,082–4,959	119,016	119,016
Assoc Cost Estimator	5.6	6	6	3,895–4,732	337,395	340,038
Engrng Assoc-Supvr	1	1	1	3,890–4,727	56,724	56,724
Engrng Assoc-Spec	4.4	5	5	3,887–4,723	274,726	279,488
Engr	2	2	2	3,026–4,207	93,090	95,220
Water Resources Techn II	1	1	1	3,227–3,921	47,052	47,052
Delineator	2	2	2	2,565–3,116	74,784	74,784
Mgt Services Techn	1	1	1	2,053–2,755	32,930	33,060
Jr Engrng Techn	1.2	2	2	1,871–2,747	61,392	62,808
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.8	2	2	2,150–2,613	56,781	59,618
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	2.7	3	3	1,747–2,256	70,690	74,000
Office Asst-Gen	0.8	–	–	1,690–2,256	–	–
Mechanical and Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1	1	1	6,274–6,919	83,028	83,028
Supvng Mech Engr-Hyd	1	1	1	5,162–6,274	72,548	75,288
Supvng Engr-Equipt & Materials	1	1	1	5,162–6,274	75,288	75,288
Supvng Elec Engr-Hyd	1	1	1	5,162–6,274	75,288	75,288
Mech Constrn Supvr II	0.9	1	1	4,484–5,986	61,504	64,272
Sr Mech Engr-Hyd	3.6	5	5	4,703–5,714	313,633	323,226
Sr Elec Engr-Hyd	3	3	3	4,703–5,714	205,704	205,704
Supvr-Equipt & Materials	1	1	1	4,484–5,451	65,412	65,412
Assoc Mech Engr-Hyd	9.7	13	13	4,082–4,959	723,432	735,792

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Elec Engr-Hyd	6.8	10	10	4,082–4,959	552,984	562,776
Elec Constrn Supvr I	2	2	2	3,887–4,723	113,352	113,352
Mech Constrn Supvr I	2.8	3	3	3,887–4,723	159,996	162,324
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Elec Engrng Techn III	1	1	1	3,542–4,304	51,648	51,648
Mech Engrng Techn III	2	2	2	3,542–4,304	103,296	103,296
Elec Engr	1	1	1	3,026–4,207	50,484	50,484
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Delineator	1	1	1	2,565–3,116	37,392	37,392
Office Techn-Typing	0.6	1	1	2,150–2,613	26,568	27,899
Office Asst-Typing	1.8	2	2	1,747–2,256	48,558	49,632
Civil Engineering Branch:						
Prin Engr	1	1	1	6,274–6,919	83,026	83,028
Supvng Engr	4.3	5	5	5,162–6,898	375,344	376,440
Supvng Engrng Geologist	1	1	1	5,162–6,274	75,288	75,288
Supvng Architect	1	1	1	5,162–6,274	72,296	75,288
Sr Engr	11.8	15	15	4,703–6,274	981,604	999,214
Sr Engrng Geologist	2	2	2	4,699–5,711	137,136	137,136
Assoc Engrng Geologist	5	5	5	4,082–4,961	297,660	297,660
Assoc Architect	3	3	3	4,082–4,959	178,524	178,524
Assoc Engr	24.1	29	29	4,082–4,959	1,644,624	1,677,640
Engrng Assoc-Spec	6	9	9	3,887–4,723	468,620	481,572
Architectural Assoc	2	2	2	3,887–4,723	113,352	113,352
Assoc Space Planner	0.7	1	1	3,800–4,585	47,310	49,680
Engr	7.5	10	10	3,026–4,207	427,319	443,814
Engrng Geologist	1.3	2	2	3,026–4,207	85,039	89,290
Structural Design Techn III	–	1	1	3,376–4,102	40,512	42,540
Architectural Asst	0.6	1	1	2,882–3,921	47,052	47,052
Secretary	0.7	1	1	2,188–2,660	30,021	31,527
Office Techn-Typing	2.7	4	4	2,150–2,613	112,788	116,868
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Construction Office:						
Sacramento Project Headquarters:						
Supvng Constrn Engr	1	1	1	5,162–6,274	75,288	75,288
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Constrn Mgt Supvr	1	1	1	4,484–5,451	65,412	65,412
Assoc Elec Engr-Hyd	1	1	1	4,082–4,959	59,508	59,508
Mech Constrn Supvr I	2	2	2	3,887–4,723	113,352	113,352
Constrn Supvr I	4	4	4	3,887–4,723	223,958	226,339
Engrng Assoc-Spec	1	1	1	3,887–4,723	50,616	53,148
Water Resources Techn II	0.9	1	1	3,227–3,921	42,981	45,132
Water Resources Techn I	0.1	–	–	2,684–3,261	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Lancaster Project Headquarters:						
Prin Engr	1	1	1	6,274–6,919	83,006	83,028
Supvng Constrn Engr	1.9	2	2	5,162–6,274	148,392	150,576
Sr Engr	0.2	1	1	4,703–6,274	56,436	59,256
Mech Constrn Supvr II	1	2	2	4,484–5,986	119,220	121,908
Constrn Mgt Supvr	1.3	2	2	4,484–5,451	119,220	121,908
Assoc Engr	–	1	1	4,082–4,959	48,984	51,432
Assoc Cost Estimator	0.4	–	–	3,895–4,732	–	–
Constrn Supvr I	4.1	5	5	3,887–4,723	273,348	275,676
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Elec Constrn Supvr I	1	2	2	3,887–4,723	103,320	105,648
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Water Resources Techn I	2	2	2	2,684–3,261	78,110	78,264
Office Techn-Typing	1	2	2	2,150–2,613	57,156	58,452
Office Asst-Gen	1	2	2	1,690–2,256	47,862	48,906
Coastal Contract Administration-Higuera FO:						
Supvng Constrn Engr	2	2	2	5,162–6,274	150,576	150,576
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Constrn Mgt Supvr	1	1	1	4,484–5,451	65,412	65,412
Assoc Engr	–	–	–	4,082–4,959	–	–
Assoc Cost Estimator	1	1	1	3,895–4,732	56,784	56,784
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Temporary Help	10.7	8.7	8.7	(443,716)	505,179	505,179
Overtime	–	–	–	(692,708)	920,174	920,174
Totals, Division of Engineering	214.8	254.7	254.7	$12,111,943	$14,790,595	$14,995,804

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Northern District						
Office of the District Chief:						
Prin Engr	1	1	1	6,274–6,919	75,288	79,056
Supvng Engrng Geologist	0.5	–	–	5,162–6,274	–	–
Sr Engr	0.8	1	–	4,703–6,274	56,436	–
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Administrative Branch:						
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	32,994	33,060
Materials & Stores Spec	0.8	1	1	2,367–3,087	28,404	29,820
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Water Management Branch:						
Sr Engr	2.1	4	4	4,703–6,274	239,903	251,734
Envirntl Prog Mgr I	1	1	1	4,917–5,936	71,232	71,232
Sr Land & Water Use Analyst	1	1	1	4,478–5,404	64,848	64,848
Envirntl Spec IV-Spec	1.8	1	1	4,267–5,152	61,824	61,824
Assoc Engr Geologist	–	1	1	4,082–4,961	48,984	51,433
Assoc Engr	4.9	8	8	4,082–4,959	423,444	435,687
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Research Analyst II-Geographic Info	0.3	1	1	3,800–4,585	46,300	48,680
Assoc Land & Water Use Analyst	1	1	1	3,706–4,475	53,700	53,700
Envirntl Spec III	3.7	7	7	3,706–4,475	286,456	297,887
Research Writer	–	1	1	3,619–4,367	43,428	45,599
Envirntl Spec II	–	4	4	3,076–4,367	147,648	155,030
Engr	4.8	9	9	3,026–4,207	353,078	370,715
Asst Land Surveyor	1	1	1	2,951–4,207	50,484	50,484
Water Resources Techn II	0.2	1	1	3,227–3,921	41,430	43,500
Research Analyst I-Geographic Info	1	1	1	2,556–3,800	44,256	45,468
Sr Delineator	0.8	–	–	3,076–3,738	–	–
Land & Water Use Analyst	1.5	2	2	2,628–3,706	75,798	78,668
Water Resources Techn I	0.8	1	1	2,684–3,261	32,208	33,818
Jr Engrng Techn	0.7	1	1	1,871–2,747	28,024	29,428
Office Techn-Typing	1	2	2	2,150–2,613	57,156	58,446
Resources Assessment Branch:						
Supvng Engr	0.4	1	1	5,162–6,898	73,370	75,288
Supvng Engrng Geologist	0.3	–	–	5,162–6,274	–	–
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Sr Engrng Geologist	2	2	2	4,699–5,711	137,136	137,136
Envirntl Spec IV-Supvry	1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec	1	1	1	4,267–5,152	61,824	61,824
Assoc Engrng Geologist	3.4	3	3	4,082–4,961	178,596	178,596
Assoc Engr	0.8	–	–	4,082–4,959	–	–
Engrng Assoc-Spec	0.6	1	1	3,887–4,723	46,644	48,972
Envirntl Spec III	0.8	1	1	3,706–4,475	44,472	46,692
Engr	1.2	2	2	3,026–4,207	74,738	78,474
Engrng Geologist	0.4	–	–	3,026–4,207	–	–
Water Resources Techn II	1	1	1	3,227–3,921	47,052	47,052
Envirntl Spec II	1.9	2	2	3,076–3,706	87,216	88,944
Water Resources Techn I	4.2	5	5	2,684–3,261	179,937	185,020
Envirntl Spec I	0.9	1	1	2,532–3,041	31,781	33,371
Jr Engrng Techn	0.4	1	1	1,871–2,747	22,452	22,452
Office Techn-Typing	0.9	1	1	2,150–2,613	31,233	31,356
Off-Stream Storage Investment Branch:						
Supvng Engrng Geologist	0.3	1	1	5,162–6,274	75,288	75,288
Sr Engr	0.5	2	2	4,703–6,274	137,136	137,136
Envirntl Spec IV-Spec	0.3	1	1	4,267–5,152	61,824	61,824
Assoc Engr	0.5	2	2	4,082–4,959	119,016	119,016
Envirntl Spec III	–	–	–	3,706–4,475	–	–
Engr	0.3	1	1	3,026–4,207	50,484	50,484
Sr Delineator	0.3	1	1	3,076–3,738	44,856	44,856
Envirntl Spec II	–	–	–	3,076–3,706	–	–
Office Techn-Typing	–	–	–	2,150–2,613	–	–
Temporary Help	11	0.7	0.7	(318,501)	68,897	68,897
Overtime	–	–	–	(107,205)	24,700	24,700
Totals, Northern District	72.2	90.7	89.7	$3,406,928	$4,354,927	$4,400,447

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Central District						
Office of the District Chief:						
Prin Engr	1	1	1	6,274–6,919	83,028	83,028
Secretary	0.4	1	1	2,188–2,660	31,920	31,920
Administrative Branch:						
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	0.7	1	–	2,318–3,619	31,128	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	0.2	1	1	1,690–2,256	27,072	27,072
Water Management Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	1	1	1	4,703–6,274	68,568	68,568
Sr Engrng Geologist	1	1	1	4,699–5,711	67,358	68,568
Sr Land & Water Use Analyst	1	1	1	4,478–5,404	64,848	64,848
Assoc Engrng Geologist	2	3	3	4,082–4,961	161,544	166,644
Assoc Engr	3	4	4	4,082–4,959	220,577	227,086
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Assoc Land & Water Use Analyst	5.8	6	6	3,706–4,475	309,429	314,739
Engr	1	1	1	3,026–4,207	50,484	50,484
Land & Water Use Analyst	1.3	1	1	2,628–3,706	42,234	44,040
Geologic Aid	0.9	1	1	2,260–2,747	28,363	29,785
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Service Asst-Engrng	0.1	–	–	1,751–1,932	–	–
Resources Assessment Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	3	3	3	4,703–6,274	205,704	205,704
Assoc Engr	2.7	4	4	4,082–4,959	227,508	229,956
Engr	2	2	2	3,026–4,207	92,508	92,508
Water Resources Techn II	5	7	7	3,227–3,921	312,708	316,572
Water Resources Techn I	2.7	3	3	2,684–3,261	116,424	117,396
Jr Engrng Techn	1	1	1	1,871–2,747	32,964	32,964
Office Techn-Typing	0.8	1	1	2,150–2,613	28,770	30,204
California-Nevada Water Assessment Section:						
Engr WR	–	2	2	3,026–4,207	72,624	76,255
Field Protection and Geographic Information Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	2.7	3	3	4,703–6,274	193,572	196,392
Envirntl Spec IV-Spec	2.7	3	3	4,267–5,152	174,852	177,408
Assoc Engr	4.4	6	5	4,082–4,959	336,900	289,842
Research Prog Spec I-Econ	0.7	1	1	3,977–4,797	57,564	57,564
Engrng Assoc-Spec	0.8	1	1	3,887–4,723	51,476	54,048
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	49,644	52,125
Assoc Planner	1	1	1	3,619–4,367	52,404	52,404
Engr	1.4	2	2	3,026–4,207	86,796	88,608
Water Resources Techn II	1.2	1	1	3,227–3,921	47,052	47,052
Office Techn-Typing	0.9	1	1	2,150–2,613	31,208	31,354
Temporary Help	5	1.5	1.5	(182,512)	100,603	100,603
Overtime	–	–	–	(76,898)	20,000	20,000
Totals, Central District	68.2	77.5	75.5	$3,457,782	$4,009,650	$3,977,557
San Joaquin District						
Office of the District Chief:						
Prin Engr	1	1	1	6,274–6,919	83,028	83,028
Assoc Engr	0.3	–	–	4,082–4,959	–	–
Water Resources Techn II	0.6	1	1	3,227–3,921	44,940	46,760
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Administrative Branch:						
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Stock Clerk	1	1	1	1,971–2,396	28,284	28,748
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Water Management Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	3	3	3	4,703–6,274	205,704	205,704
Envirntl Spec IV-Supvry	1	1	1	4,270–5,155	61,860	61,860

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Engr	4.3	5	5	4,082–4,959	275,940	283,784
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Research Analyst II-Gen	0.1	–	–	3,800–4,585	–	–
Envirntl Spec III	3.9	4	4	3,706–4,475	209,008	211,400
Engr	3.8	5	5	3,026–4,207	213,226	218,838
Electrical Engr	0.5	1	1	3,026–4,207	36,312	38,124
Water Resources Techn II	1	2	2	3,227–3,921	77,448	81,312
Envirntl Spec I	0.3	1	1	2,532–3,041	30,765	32,307
Office Techn-Typing	0.9	1	1	2,150–2,613	28,428	29,844
Resources Assessment Branch:						
Supvng Engr	1	1	1	5,162–6,898	75,288	75,288
Sr Engr	2	2	2	4,703–6,274	137,136	137,136
Sr Land & Water Use Analyst	1	1	1	4,478–5,404	64,848	64,848
Assoc Engrng Geologist	2	2	2	4,082–4,961	119,064	119,064
Assoc Engr	3.7	4	4	4,082–4,959	238,032	238,032
Engrng Assoc-Supvr	1	1	1	3,890–4,727	56,724	56,724
Assoc Land & Water Use Analyst	2.2	3	3	3,706–4,475	149,614	154,112
Water Resources Techn II	3.4	3	3	3,227–3,921	141,156	141,156
Research Analyst I-Geographic Info	2	2	2	2,556–3,800	79,026	80,697
Land & Water Use Analyst	0.8	–	–	2,628–3,706	–	–
Water Resources Techn I	1	1	1	2,684–3,261	38,241	39,132
Jr Engrng Techn	2.6	3	3	1,871–2,747	80,688	83,070
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Temporary Help	4.9	1.5	1.5	(140,987)	104,167	104,167
Overtime	–	–	–	(68,933)	16,437	16,437
Totals, San Joaquin District	57.0	58.5	58.5	$2,774,351	$2,963,008	$3,000,512
Southern District						
Office of the District Chief:						
Prin Engr	1	1	1	6,274–6,919	83,028	83,028
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Administrative Branch:						
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	98,750	102,900
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.9	2	2	1,747–2,256	54,144	54,144
Water Management Branch:						
Supvng Engr	0.4	–	–	5,162–6,898	–	–
Sr Engr	2	2	2	4,703–6,274	137,136	137,136
Envirntl Prog Mgr I	0.2	1	1	4,917–5,936	65,486	68,702
Sr Land & Water Use Analyst	1	1	1	4,478–5,404	64,848	64,848
Envirntl Spec IV-Supvry	0.8	1	1	4,270–5,155	51,240	53,808
Assoc Engr	1	1	1	4,082–4,959	59,508	59,508
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Assoc Land & Water Use Analyst	2	2	2	3,706–4,475	107,400	107,400
Envirntl Spec III	1	1	1	3,706–4,475	53,700	53,700
Engr	3	3	3	3,026–4,207	151,452	151,452
Envirntl Spec II	2	2	2	3,076–3,706	83,922	86,038
Land & Water Use Analyst	0.7	1	1	2,628–3,706	31,536	33,108
Staff Services Analyst-Gen	2	2	2	2,318–3,619	86,856	86,856
Water Resources Techn I	0.8	1	1	2,684–3,261	39,132	39,132
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Resources Assessment Branch:						
Supvng Engr	0.6	1	1	5,162–6,898	75,288	75,288
Sr Engr	1.5	2	2	4,703–6,274	125,004	127,824
Sr Engrng Geologist	2	2	2	4,699–5,711	137,136	137,136
Assoc Engr	0.5	1	1	4,082–4,959	48,984	51,432
Engrng Assoc-Spec	1	1	1	3,887–4,723	56,676	56,676
Research Writer	1	1	1	3,619–4,367	52,404	52,404
Engrng Geologist	1	1	1	3,026–4,207	50,484	50,484
Water Resources Techn II	1.4	2	2	3,227–3,921	89,007	91,104
Staff Services Analyst-Gen	2	2	2	2,318–3,619	86,856	86,856
Water Resources Techn I	1.8	1	1	2,684–3,261	39,132	39,132

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.1	0.1	0.1	(6,947)	22,331	22,331
Overtime	–	–	–	(83,518)	10,000	10,000
Totals, Southern District	40.7	44.1	44.1	$2,078,158	$2,246,560	$2,267,547
TOTALS, AUTHORIZED POSITIONS	2,608.5	2,999.0	2,983.0	$132,395,037	$153,685,641	$154,978,773
Regular/Ongoing Positions	*2,407.2*	*2,849.6*	*2,833.6*	*117,279,496*	*140,659,040*	*141,952,172*
Temporary Help	*201.3*	*149.4*	*149.4*	*8,854,425*	*7,344,184*	*7,344,184*
Overtime	–	–	–	*6,261,116*	*5,682,417*	*5,682,417*
Continuously Vacant Positions Abolished by the State Controller						
Water Quality Assessment Branch:						
Envirntl Prog Mgr I	–	–	–1	4,917–5,936	–	–
Water Management Branch:						
Water Resource Techn II	–	–	–1	3,227–3,921	–	–
Business and Office Services:						
Business Service Officer I-Spec	–	–	–1	3,010–3,619	–	–
Civil Maintenance Branch:						
Utility Craftsworker	–	–	–1	2,999–3,229	–	–
Totals	–	–	–4	–	–	–

[1] 1.0 limited-term position expires 6/30/00.
[2] 1.0 limited-term position expires 6/30/00.
[3] 3.0 limited-term positions expires 6/30/00.
[4] 1.0 limited-term position expires 6/30/00.
[5] 2.0 limited-term positions expires 6/30/00.
[6] 1.0 limited-term position expires 6/30/00.
[7] 1.0 limited-term position expires 6/30/00.
[8] 1.0 limited-term position expires 6/30/00.
[9] 3.0 limited-term positions expires 6/30/00.
[10] 2.0 limited-term positions expires 6/30/00.

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3900 AIR RESOURCES BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Executive Office						
Chairperson	1.4	1	1	$8,394–9,077	$103,740	$103,740
C.E.A. V	1.1	1	1	7,852–8,656	103,872	103,872
Small Business Ombudsperson	1	1	1	7,583–8,201	98,412	98,412
C.E.A. IV	3.1	3	3	7,419–8,178	296,880	296,880
C.E.A. III	1	1	1	7,071–7,796	94,788	94,788
Administrative Law Judge I	2.1	2	2	6,226–7,530	179,820	180,720
Staff Counsel III-Spec	5	5	5	6,077–7,352	441,120	441,120
Communications Director	1.1	1	1	6,569–7,104	85,248	85,248
Legislative Director	1.1	1	1	6,266–6,777	81,324	81,324
C.E.A. I	2	2	2	5,079–6,449	149,760	149,760
Staff Counsel	5	5	5	3,376–6,375	352,154	359,523
Air Resources Supvr II	0.9	–	–	5,162–6,274	–	–
Staff Air Pollution Spec	2.6	3	3	4,482–5,446	190,320	195,021
Info Officer II	2.1	2	2	4,370–5,273	125,922	126,552
Staff Services Mgr I	2.8	2	2	4,179–5,041	122,194	122,194
Air Resources Engr	2	2	2	3,026–4,959	116,292	116,292
Air Pollution Spec	7	8	8	2,760–4,732	451,536	453,632
Assoc Govtl Prog Analyst	3.1	4	4	3,619–4,367	200,678	205,115
Adm Asst I	1	1	1	3,010–3,793	44,731	44,731
Sr Graphic Artist	1.1	1	1	3,076–3,706	44,472	44,472
Special Asst to Chair	0.6	–	–	3,024–3,637	–	–
Asst Info Officer	1	1	1	3,010–3,619	39,196	41,156
Legal Analyst	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	1.6	2	2	2,318–3,619	74,354	78,076
Exec Asst	5.9	6	6	2,678–3,255	252,611	252,765
Exec Secretary I	0.2	1	1	2,461–2,991	33,339	34,902
Sr Legal Typist	2.1	2	2	2,109–2,865	60,195	61,614
Board Member [1]	5	5	5	2,793	164,388	164,388
Secretary	5	5	5	2,188–2,660	153,936	155,244
Office Techn-Typing	1.1	1	1	2,150–2,613	30,488	31,356
Word Processing Techn	0.7	0.8	0.8	1,857–2,424	23,270	23,270
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals, Executive Office	70.7	71.8	71.8	$3,988,202	$4,179,954	$4,212,155
Compliance						
Chief-Compliance Division	1	1	1	6,274–6,919	84,689	84,689
Air Resources Supvr II	3.2	3	3	5,162–6,274	230,382	230,382
Air Resources Supvr I	7.4	7	7	4,703–5,714	478,125	481,053
Staff Air Pollution Spec	2.8	3	3	4,482–5,446	195,096	196,056
Air Resources Engr	17.2	17	17	3,026–4,959	955,567	961,014
Air Pollution Spec	37.4	43	43	2,760–4,732	2,292,482	2,326,574
Instrument Techn	5.8	6	6	2,684–4,102	295,344	295,344
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals, Compliance	77.8	83.0	83.0	$4,196,609	$4,626,317	$4,669,744
Research						
C.E.A. II	2.1	2	2	6,430–7,089	168,120	168,120
Staff Toxicologist-Spec	1	2	2	5,269–6,374	139,716	142,872
Air Resources Supvr I	4.7	5	5	4,703–5,714	338,250	341,070
Research Mgr II-Econ	1.1	1	1	4,588–5,536	67,096	67,096
Air Pollution Research Spec	19.3	20.5	20.5	4,482–5,446	1,312,002	1,320,410
Staff Air Pollution Spec	0.5	1	1	4,482–5,446	53,784	56,472
Biostatistician IV	1	1	1	4,367–5,269	63,228	63,228
Air Resources Engr	1.3	2	2	3,026–4,959	118,020	119,016
Supvng Librarian	0.9	1	1	3,907–4,750	56,232	56,936
Air Pollution Spec	3.7	3.5	3.5	2,760–4,732	192,834	195,865
Research Analyst II-Econ [2]	2.3	3	3	3,800–4,585	146,750	154,030
Research Writer	0.7	1	1	3,619–4,367	44,695	46,930
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	49,280	51,519
Sr Librarian-Supvr	0.1	–	–	3,395–4,127	–	–
Instrument Techn	0.7	1	1	2,684–4,102	39,732	41,724
Staff Services Analyst-Gen	2.2	2	2	2,318–3,619	79,032	82,944
Secretary	2	2	2	2,188–2,660	63,840	63,840
Library Tech Asst I	0.6	0.6	0.6	2,150–2,614	18,821	18,821
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,090
Word Processing Techn	1.5	2	2	1,857–2,424	52,023	53,174
Student Asst	0.4	0.5	0.5	1,260–1,677	9,329	9,795
Totals, Research	47.9	53.1	53.1	$2,675,320	$3,038,584	$3,080,952

3900 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Stationary Source						
C.E.A. III	1	1	1	7,071–7,796	95,892	95,892
C.E.A. II	1.1	1	1	6,430–7,089	83,052	83,052
C.E.A. I	1	1	1	5,079–6,449	75,612	75,612
Air Resources Supvr II	4.1	4	4	5,162–6,274	304,915	307,929
Air Resources Supvr I	12.4	14	14	4,703–5,714	947,201	959,243
Staff Air Pollution Spec	12	12.6	12.6	4,482–5,446	798,229	805,676
Air Resources Engr [3]	33.1	35	35	3,026–4,959	1,903,034	1,934,716
Air Pollution Spec	41.3	47.7	47.7	2,760–4,732	2,430,848	2,471,907
Research Writer	0.4	1	1	3,619–4,367	43,428	45,600
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	30,116	31,618
Exec Asst	0.4	1	1	2,678–3,255	42,429	42,429
Mgt Services Techn	0.3	1	1	2,053–2,755	31,926	33,060
Air Resources Techn II	2.7	2.6	2.6	2,260–2,747	85,127	85,694
Secretary	0.6	1	1	2,188–2,660	29,803	31,290
Office Techn-Typing	5.9	5	5	2,150–2,613	153,045	156,014
Word Processing Techn	4.8	5.8	5.8	1,857–2,424	150,954	154,436
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals, Stationary Source	122.3	136.7	136.7	$6,447,555	$7,279,501	$7,389,132
Monitoring and Laboratory						
C.E.A. II	1.1	1	1	6,430–7,089	85,068	85,068
Air Resources Supvr II	4.5	4	4	5,162–6,274	307,929	307,929
Spectroscopist	4.9	5	5	5,027–6,077	352,020	355,032
Air Resources Supvr I	12.6	13	13	4,703–5,714	899,708	902,636
Air Pollution Research Spec	2.1	2	2	4,482–5,446	130,704	130,704
Staff Air Pollution Spec	7.7	9	9	4,482–5,446	575,622	579,288
Air Resources Engr	10.9	15	15	3,026–4,959	827,628	841,185
Public Health Chemist III-Spec	1	1	1	3,977–4,797	57,564	57,564
Air Pollution Spec	64.8	70.5	70.5	2,760–4,732	3,638,852	3,690,333
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Instrument Techn	26.9	29	29	2,684–4,102	1,336,903	1,352,252
Materials & Stores Supvr	0.8	–	–	2,621–3,457	–	–
Materials & Stores Spec	0.3	1	1	2,367–3,087	32,880	33,768
Warehouse Worker	0.7	1	1	2,367–2,814	29,112	30,354
Mgt Services Techn	1.1	1	1	2,053–2,755	33,060	33,060
Air Resources Techn II	0.7	1	1	2,260–2,747	28,024	29,428
Secretary	0.5	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	3.9	4	4	2,150–2,613	120,948	122,294
Air Resources Techn I	0.3	–	–	1,726–2,445	–	–
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Totals, Monitoring and Laboratory	146.0	159.5	159.5	$7,773,764	$8,540,346	$8,635,219
Mobile Source Control						
C.E.A. III	1.1	1	1	7,071–7,796	87,192	87,192
Air Resources Supvr II	4.3	4	4	5,162–6,274	308,682	308,682
Air Resources Supvr I	11.4	11	11	4,703–5,714	764,608	767,632
Staff Air Pollution Spec	10	12.7	12.7	4,482–5,446	795,330	814,482
Air Pollution Research Spec	2	2	2	4,482–5,446	130,704	130,704
Air Resources Engr	27.2	30.5	30.5	3,026–4,959	1,592,883	1,618,470
Air Pollution Spec	17.9	20.1	20.1	2,760–4,732	1,024,212	1,044,846
Assoc Info Systems Analyst-Spec	2.1	2	2	3,800–4,585	104,900	107,400
Assoc Govtl Prog Analyst	0.8	0.8	0.8	3,619–4,367	41,923	41,923
Auto Emission Test Supvr	2	2	2	3,378–4,106	100,022	100,022
Auto Emission Test Spec III	4.9	4	4	3,076–3,738	176,586	178,518
Staff Services Analyst-Gen	0.5	0.5	0.5	2,318–3,619	16,456	17,278
Auto Emission Test Spec II	7	6	6	2,811–3,415	241,050	245,880
Exec Secretary I	1	1	1	2,461–2,991	34,916	35,776
Office Techn-Typing	3.2	4	4	2,150–2,613	126,144	126,144
Office Asst-Typing	1.3	1	1	1,747–2,256	27,072	27,072
Totals, Mobile Source Control	96.7	102.6	102.6	$4,904,278	$5,572,680	$5,652,021
Planning and Technical Support						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Asst Div Chief	1	1	1	5,978–6,591	80,674	80,674
C.E.A. I	1.1	1	1	5,079–6,449	77,388	77,388
Air Resources Supvr II	3.4	4	4	5,162–6,274	303,478	305,670
Air Resources Supvr I	13.8	14	14	4,703–5,714	975,710	978,660
Sr Programmer Analyst-Supvr	0.6	2	2	4,588–5,536	132,864	132,864

3900 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Info Systems Analyst-Supvr	0.3	1	1	4,588–5,536	62,730	65,397
DP Mgr II	1	1	1	4,588–5,536	68,425	68,425
Chief Meteorologist	0.5	–	–	4,579–5,534	–	–
Air Pollution Research Spec	2.4	3	3	4,482–5,446	196,056	196,056
Staff Air Pollution Spec	12.9	15.4	15.4	4,482–5,446	963,842	982,037
Sr Programmer Analyst-Spec	1.5	–	–	4,367–5,269	–	–
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Air Resources Engr	31.2	32.6	32.6	3,026–4,959	1,808,405	1,826,430
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	3.1	4	4	3,977–4,797	219,436	222,804
Air Pollution Spec	40.1	46.8	46.8	2,760–4,732	2,478,031	2,513,539
Assoc Programmer Analyst-Spec	9.5	9	9	3,800–4,585	495,180	495,180
Assoc Transp Planner	1.6	2	2	3,800–4,585	100,620	102,900
Assoc Info Systems Analyst-Spec	10.6	16	16	3,800–4,585	806,533	829,945
Assoc Meteorologist	2.6	1	1	3,793–4,576	54,912	54,912
Info Systems Techn Spec II	2	2	2	3,455–4,166	99,984	99,984
Instrument Techn	0.1	–	–	2,684–4,102	–	–
Asst Info Systems Analyst	4.3	4	4	2,556–3,800	161,120	166,096
Asst Meteorologist	1.3	–	–	3,148–3,793	–	–
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	86,856	86,856
Programmer I	1	1	1	2,556–3,010	33,146	34,803
Info Systems Techn	1	1	1	2,040–2,875	30,009	31,515
Computer Operator	1	1	1	2,040–2,875	34,500	34,500
Air Resources Techn II	0.5	–	–	2,260–2,747	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	5.2	6	6	2,150–2,613	187,492	188,126
Office Asst-Typing	1.1	1	1	1,747–2,256	31,356	31,356
Totals, Planning and Technical Support	160.6	175.8	175.8	$8,639,461	$9,726,527	$9,843,897
Administrative Services						
C.E.A. II	1	1	1	6,430–7,089	86,292	86,292
C.E.A. I	1.1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	136,801	136,801
Staff Services Mgr I	7.2	7	7	4,179–5,041	426,529	431,434
Office Bldg Mgr I	0.3	1	1	3,961–4,779	56,400	56,637
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Acctg Analyst	1	1	1	3,800–4,585	55,020	55,020
Govtl Auditor III	1.1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	51,313	53,711
Labor Relations Analyst	1.8	1.9	1.9	3,621–4,370	99,636	99,636
Assoc Govtl Prog Analyst	8.3	8.7	8.7	3,619–4,367	448,025	450,251
Assoc Budget Analyst	2.3	2	2	3,619–4,367	104,808	104,808
Assoc Personnel Analyst	5.2	7	7	3,619–4,367	348,424	355,476
Assoc Business Mgt Analyst	1.8	1	1	3,619–4,367	52,356	52,404
Business Service Officer II-Spec	1	1	1	3,299–3,977	47,724	47,724
Business Service Officer I-Supvr	0.9	1	1	3,163–3,803	40,656	42,515
Acctg Officer-Spec	2	3	3	3,161–3,800	121,352	126,916
Sr Delineator	1	1	1	3,076–3,738	44,856	44,856
Business Service Officer I-Spec	2.9	3	3	3,010–3,619	129,614	130,284
Staff Services Analyst-Gen	3.8	2.8	2.8	2,318–3,619	95,628	99,213
Pers Services Supvr I	1	1	1	2,624–3,191	39,058	39,058
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Business Service Asst-Spec	3.6	3.5	3.5	2,053–3,010	126,420	126,420
Pers Services Spec I	4.7	5	5	2,038–2,950	169,987	172,896
Printing Trades Spec III-Gen	0.9	1	1	2,190–2,861	26,280	27,600
Accountant I-Spec	1	2	2	2,362–2,811	64,894	67,062
Mgt Services Techn	0.7	1	1	2,053–2,755	33,060	33,060
Personnel Techn I	0.5	–	–	1,982–2,755	–	–
Printing Trades Spec IV	0.1	–	–	2,301–2,725	–	–
Acctg Techn	3.2	3	3	2,150–2,613	86,784	89,438
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	4.8	3.8	3.8	2,150–2,613	114,772	117,558
Office Techn-Gen	0.5	0.5	0.5	2,150–2,613	15,678	15,678
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	28,404	28,404
Mailing Mach Opr I	1	1	1	1,857–2,442	22,284	23,400
Stock Clerk	0.4	1	1	1,971–2,396	28,556	28,752

3900 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	1.1	2	2	1,747–2,256	50,007	51,158
Office Asst-Gen	0.6	–	–	1,690–2,256	–	–
Asst Clerk	0.3	1	1	1,509–1,834	21,051	22,008
Totals, Administrative Services	75.1	78.2	78.2	$3,227,629	$3,463,501	$3,507,302
Mobile Source Operations						
C.E.A. II	1.1	1	1	6,430–7,089	85,068	85,068
Air Resources Supvr II	4.4	4	4	5,162–6,274	308,682	308,682
Air Resources Supvr I	10.7	11	11	4,703–5,714	767,940	768,645
Staff Air Pollution Spec [4]	3.7	3	2.5	4,482–5,446	193,833	165,786
Assoc Pollution Control Engr	3	3	3	4,082–4,959	178,524	178,524
Air Resources Engr	29.3	30.5	30.5	3,026–4,959	1,663,533	1,675,422
Air Pollution Spec	14.4	17.5	17.5	2,760–4,732	925,502	941,428
Air Resources Field Rep III	4.1	4	4	3,708–4,478	219,781	219,781
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Auto Emission Test Supvr	2	2	2	3,378–4,106	101,007	101,007
Air Resources Field Rep II	24.5	25	25	3,376–4,102	1,230,903	1,234,200
Auto Emission Test Spec III	7.5	7	7	3,076–3,738	306,664	308,544
Air Resources Field Rep I	0.9	1	1	3,076–3,738	37,528	39,408
Computer Operations Spec I	1	1	1	2,875–3,455	41,460	41,460
Auto Emission Test Spec II	26.9	29	29	2,811–3,415	1,120,745	1,143,423
Vehicle Inspection Spec I	0.6	–	–	2,364–3,229	–	–
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Auto Emission Test Spec I	0.3	1	1	2,167–2,870	26,436	27,756
Air Resources Techn II	4	4	4	2,260–2,747	132,526	132,576
Secretary	1.8	1.8	1.8	2,188–2,660	57,456	57,456
Library Tech Asst I	0.2	0.2	0.2	2,150–2,614	6,271	6,274
Office Techn-Typing	4	4	4	2,150–2,613	121,105	122,612
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals, Mobile Source Operations	147.4	153.0	152.5	$7,273,495	$7,638,940	$7,672,028
Temporary Help	20.9	17.8	17.8	780,995	466,308	466,308
Overtime	–	–	–	953,966	1,000,175	997,175
TOTALS, AUTHORIZED POSITIONS	965.4	1,031.5	1,031.0	$50,861,274	$55,532,833	$56,125,933
Regular/Ongoing Positions	*944.5*	*1,013.7*	*1,013.2*	*49,126,313*	*54,066,350*	*54,662,450*
Temporary Help	*20.9*	*17.8*	*17.8*	*780,995*	*466,308*	*466,308*
Overtime	–	–	–	*953,966*	*1,000,175*	*997,175*

[1] Does not include 5 board members from local districts.
[2] 2.0 positions limited to 6/30/01.
[3] 1.0 position limited to 6/30/02.
[4] 1.0 position limited to 12/31/00.

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD

Executive Office						
C.E.A. V	1	1	1	$7,852–8,656	$103,872	$103,872
C.E.A. IV	1	1	1	7,419–8,178	97,176	97,176
Executive Asst	0.4	1	1	2,678–3,255	35,772	37,564
Executive Secretary II	0.1	1	1	2,678–3,255	38,006	39,056
Executive Secretary I	1.5	–	–	2,461–2,991	–	–
Totals, Executive Office	4.0	4.0	4.0	$262,472	$274,826	$277,668
Office of Organizational Effectiveness						
C.E.A. I	1	1	1	5,079–6,449	81,252	81,252
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.8	2	2	2,318–3,619	71,012	72,636
Exec Asst	0.2	–	–	2,678–3,255	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	27,649	29,035
Totals, Office of Organizational Effectiveness	4.3	5.0	5.0	$224,834	$240,405	$243,415

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Board Members						
Member	4.8	6	6	8,930	653,580	653,580
Advisor to Board Member	6.2	6	6	6,569–7,104	496,164	496,164
Adm Asst I	2	2	2	3,010–3,793	86,856	86,856
Exec Asst	3.9	5	5	2,678–3,255	176,571	181,395
Office Asst-Typing	0.7	1	1	1,747–2,256	24,948	26,196
Totals, Board Members	17.6	20.0	20.0	$1,268,463	$1,438,119	$1,444,191
Public Affairs Office						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Director	1	1	1	5,695–6,159	73,908	73,908
Supvr-Tech Publications	1	1	1	4,169–5,031	54,874	57,620
Info Officer I-Spec [1]	4	5	5	3,619–4,367	246,238	250,692
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,214	52,008
Sr Graphic Artist	1.6	2	2	3,076–3,706	86,781	88,399
Editorial Asst	0.7	1	1	3,010–3,619	37,328	39,196
Secretary	0.5	1	1	2,188–2,660	31,830	31,920
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Totals, Public Affairs Office	11.3	13.0	13.0	$556,489	$658,561	$671,131
Legal Office						
C.E.A. IV	1	1	1	7,419–8,178	96,132	96,132
Staff Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
Staff Counsel [2]	4	5	4	3,376–6,375	334,374	287,262
Sr Legal Analyst	1	1	1	3,619–4,367	52,404	52,404
Legal Asst	0.8	1	1	2,653–3,193	38,316	38,316
Legal Secretary	0.2	–	–	2,475–3,158	–	–
Sr Legal Typist	0.7	1	1	2,109–2,865	34,380	34,380
Totals, Legal Office	8.7	10.0	9.0	$539,794	$643,830	$596,718
Policy and Analysis Office						
C.E.A. I	1	1	1	5,079–6,449	74,844	74,844
Committee Analyst	1	1	1	3,024–5,314	62,172	63,768
Sr Integrated Waste Mgt Spec	1	1	1	4,267–5,152	61,824	61,824
Research Analyst II-Gen	1	1	1	3,800–4,585	54,090	55,020
Integrated Waste Mgt Spec	1.4	2	2	2,532–4,475	105,248	107,110
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	0.9	1	1	2,150–2,613	29,630	31,108
Totals, Policy and Analysis Office	6.5	8.0	8.0	$342,370	$415,624	$422,882
Legislative and Regulatory Affairs Office						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Committee Analyst	1	1	1	3,024–5,314	63,768	63,768
Info Officer II	1	1	1	4,370–5,273	63,276	63,276
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Integrated Waste Mgt Spec	1.2	1	1	2,532–4,475	53,700	53,700
Assoc Govtl Prog Analyst	1.9	3	3	3,619–4,367	148,234	150,408
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Staff Services Analyst-Gen	0.3	–	–	1,003	–	–
Totals, Legislative and Regulatory Affairs Office	8.4	9.0	9.0	$453,238	$498,214	$500,388
Diversion Plan and Local Assistance Division						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Supvng Integrated Waste Mgt Spec II	4	4	4	4,917–5,936	284,928	284,928
Committee Analyst	0.7	1	1	3,024–5,314	63,768	63,768
Supvng Integrated Waste Mgt Spec I [1]	11.8	14	14	4,270–5,155	834,902	847,448
Sr Integrated Waste Mgt Spec	2.4	3	3	4,267–5,152	176,919	184,818
Research Mgr I-Gen	0.2	–	–	4,179–5,041	–	–
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Integrated Waste Mgt Spec [3]	52.2	75	73.5	2,532–4,475	3,368,020	3,388,684
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	48,280	50,634
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	33,339	35,004
Mgt Services Techn	0.6	1	1	2,053–2,755	33,060	33,060

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Secretary	0.4	–	–	2,188–2,660	–	–
Office Techn-Typing	6.8	7	7	2,150–2,613	206,078	210,603
Office Asst-Typing	0.1	1	1	1,747–2,256	22,935	24,086
Totals, Diversion Plan and Local Assistance Division	82.9	110.0	108.5	$4,037,530	$5,212,317	$5,263,121
Waste Prevention and Marketing Development Division						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Supvng Waste Mgt Engr	1	1	1	5,162–6,274	75,288	75,288
Supvng Integrated Waste Mgt Spec II	2	2	2	4,917–5,936	142,464	142,464
Sr Waste Mgt Engr	1	1	1	4,699–5,711	68,568	68,568
Sr Engrng Geologist	1	1	1	4,699–5,711	68,532	68,532
Committee Analyst	–	1	1	3,024–5,314	36,288	38,100
Supvng Integrated Waste Mgt Spec I [1]	5.8	7	7	4,270–5,155	421,152	423,648
Sr Integrated Waste Mgt Spec	0.6	2	2	4,267–5,152	109,237	114,494
Staff Loan Officer-Supvr	1	1	1	4,179–5,041	55,938	58,622
Assoc Waste Mgt Engr [1]	2.6	4	4	4,082–4,959	227,330	229,956
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Integrated Waste Mgt Spec [4]	28.6	41.8	41.8	2,532–4,475	1,933,165	1,959,833
Assoc Govtl Prog Analyst [5]	2	4	4	3,619–4,367	191,664	196,008
Loan Officer	3.5	4	4	3,619–4,367	182,128	191,240
Waste Mgt Engr	4.3	4	4	3,026–4,207	193,256	193,476
Sr Pesticide Use Spec	0.4	–	–	3,076–3,706	–	–
Asst Loan Officer	–	1	1	2,510–3,619	43,428	43,428
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	34,701	36,120
Exec Asst	0.2	1	1	2,678–3,255	42,036	42,036
Mgt Services Techn [6]	0.6	1	0.2	2,053–2,755	30,988	6,507
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing [1]	3.1	4	4	2,150–2,613	115,464	118,076
Office Asst-Typing	0.2	1	1	1,747–2,256	22,470	23,596
Totals, Waste Prevention and Marketing Development Division	61.5	85.8	85.0	$3,157,389	$4,166,105	$4,202,000
Administration and Finance Division						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	134,857	134,857
Sr Info Systems Analyst-Supvr	–	1	1	4,588–5,536	63,781	66,432
Sr Programmer Analyst-Supvr	–	1	1	4,588–5,536	64,986	66,732
Sr Info Systems Analyst-Spec	–	1	1	4,367–5,369	60,696	63,228
Committee Analyst	0.9	1	1	3,024–5,314	63,768	63,768
Sr Programmer Analyst-Spec	1.4	3	3	4,367–5,269	177,655	185,112
Staff Programmer Analyst-Supvr	0.9	–	–	4,179–5,041	–	–
Acctg Administrator I-Supvr	0.9	1	1	4,179–5,041	60,269	60,492
Staff Services Mgr I	1.3	2	2	4,179–5,041	108,806	114,249
DP Mgr I	1	–	–	4,179–5,041	–	–
Staff Info Systems Analyst-Supvr	0.1	1	1	4,179–5,041	59,529	60,492
Staff Programmer Analyst-Spec	2.7	2	2	3,977–4,797	115,104	115,104
Staff Info Systems Analyst-Spec	–	2	2	3,977–4,797	110,355	112,994
Sr Acctg Officer-Supvr	1.1	2	2	3,803–4,588	110,112	110,112
Business Service Officer III	0.4	–	–	3,803–4,588	–	–
Assoc Acctg Analyst	0.3	–	–	3,800–4,585	–	–
Assoc Mgt Auditor	1.3	3.5	3.5	3,800–4,585	169,020	174,720
Research Analyst II-Econ	0.6	1.5	1.5	3,800–4,585	82,530	82,530
Research Analyst II-Gen	0.8	0.7	0.7	3,800–4,585	38,514	38,514
Assoc Info Systems Analyst-Spec	6.5	4.5	4.5	3,800–4,585	244,614	247,590
Assoc Programmer Analyst-Spec [7]	7.5	10	10	3,800–4,585	494,440	508,160
Integrated Waste Mgt Spec	1	1	1	2,532–4,475	53,700	53,700
Special Consultant	0.5	–	–	4,373	–	–
Labor Relations Analyst	1	1	1	3,621–4,370	54,013	54,013
Assoc Govtl Prog Analyst	4.9	7	7	3,619–4,367	349,419	353,790
Assoc Budget Analyst	2.2	1	1	3,619–4,367	47,348	49,718
Assoc Pers Analyst	3.6	3.5	3.5	3,619–4,367	181,727	183,624
Sr Acctg Officer-Spec	1.7	1	1	3,619–4,367	52,404	52,404
Assoc Business Mgt Analyst	0.1	1	1	3,619–4,367	52,320	54,936
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Business Service Officer II-Spec	1	1	1	3,299–3,977	47,724	47,724
Acctg Officer-Spec	2	2	2	3,161–3,800	88,116	90,072
Asst Info Systems Analyst	2.4	3.5	3.5	2,556–3,800	118,594	123,818

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Service Officer I-Spec	0.7	1	1	3,010–3,619	40,824	42,624
Staff Services Analyst-Gen	2.4	4	4	2,318–3,619	132,256	137,070
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Business Service Asst-Spec	1.4	3	3	2,053–3,010	89,760	90,996
Pers Services Spec I	1.9	2	2	2,038–2,950	70,800	70,800
Info Systems Techn	0.7	1.5	1.5	2,040–2,875	36,720	38,556
Accountant I-Spec	–	2	2	2,362–2,811	62,169	65,272
Secretary	0.8	1	1	2,188–2,660	27,237	28,599
Library Tech Asst I	1	1	1	2,150–2,614	29,749	31,232
Office Techn-Typing	3.1	3	3	2,150–2,613	91,212	93,558
Acctg Techn	7.4	6.8	6.8	2,150–2,613	208,845	210,204
Printing Trades Spec III-Gen	–	1	1	2,190–2,596	29,820	31,308
Printing Trades Spec II-Gen	1	–	–	2,013–2,578	–	–
Stock Clerk	0.5	–	–	1,971–2,396	–	–
Office Asst-Typing	0.9	1	1	1,747–2,256	21,486	22,560
Totals, Administration and Finance Division	76.9	93.5	93.5	$3,554,138	$4,361,875	$4,448,260
Permitting and Enforcement Division						
Dep Director	0.6	1	1	7,018–7,818	93,552	93,552
C.E.A. I	0.5	1	1	5,079–6,449	60,948	60,948
Supvng Engrng Geologist	1	1	1	5,162–6,274	75,288	75,288
Supvng Waste Mgt Engr	1	1	1	5,162–6,274	75,288	75,288
Supvng Integrated Waste Mgt Spec II	2.9	3	3	4,917–5,936	213,757	215,833
Sr Waste Mgt Engr	3	3	3	4,699–5,711	205,704	205,704
Sr Engrng Geologist	0.3	1	1	4,699–5,711	62,496	62,496
Sr Industrial Hygienist	0.6	1	1	4,478–5,404	64,848	64,848
Committee Analyst	0.5	1	1	3,024–5,314	36,288	38,100
Supvng Integrated Waste Mgt Spec I	7.5	8	8	4,270–5,155	473,640	478,776
Sr Integrated Waste Mgt Spec	1	1	1	4,267–5,152	61,824	61,824
Research Mgr I-Econ	1	1	1	4,179–5,041	60,492	60,492
Assoc Engrng Geologist	2.8	2	2	4,082–4,961	117,740	120,656
Assoc Waste Mgt Engr [8]	10	13	11	4,082–4,959	681,644	587,004
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I-Econ [1]	1	3	3	3,977–4,797	153,012	157,788
Assoc Industrial Hygienist	1.8	2	2	3,887–4,685	102,864	105,192
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Econ	2	2	2	3,800–4,585	110,040	110,040
Integrated Waste Mgt Spec [9]	40.8	50	48	2,532–4,475	2,496,353	2,409,056
Assoc Govtl Prog Analyst	1.4	2	2	3,619–4,367	98,242	101,284
Waste Mgt Engr	2.4	5	5	3,026–4,207	224,796	228,420
Engrng Geologist	–	3	3	3,026–4,207	108,936	114,372
Staff Services Analyst-Gen	0.6	–	–	2,318–3,619	–	–
Mgt Services Techn	–	1	1	2,053–2,755	32,556	32,556
Secretary	0.5	–	–	2,188–2,660	–	–
Office Techn-Typing [10]	6.2	5.5	5.5	2,150–2,613	165,185	167,255
Key Data Operator	0.8	1	1	1,754–2,424	–	–
Office Asst-Typing	0.5	2.5	2.5	1,747–2,256	48,558	49,632
Totals, Permitting and Enforcement Division	92.7	117.0	113.0	$4,889,714	$5,936,635	$5,788,988
Temporary Help	4.5	1.5	1.5	201,901	36,000	36,000
Overtime	–	–	–	73,046	54,000	54,000
TOTALS, AUTHORIZED POSITIONS	379.3	476.8	469.5	$19,561,378	$23,936,511	$23,948,762
Regular/Ongoing Positions	*374.8*	*475.3*	*468.0*	*19,286,431*	*23,846,511*	*23,858,762*
Temporary Help	*4.5*	*1.5*	*1.5*	*201,901*	*36,000*	*36,000*
Overtime	–	–	–	*73,046*	*54,000*	*54,000*

[1] 1.0 position limited to 6/30/01.
[2] 1.0 position limited to 6/30/00.
[3] 1.5 positions limited to 6/30/00 and 8.0 positions limited to 6/30/01.
[4] 4.0 positions limited to 6/30/01.
[5] 2.0 positions limited to 6/30/01.
[6] 0.8 position limited to 6/30/00.
[7] 3.0 positions limited to 6/30/01.
[8] 2.0 positions limited to 6/30/00.
[9] 2.0 positions limited to 6/30/00 and 2.0 positions limited to 6/30/01.
[10] 0.5 position limited to 6/30/01.

3930 DEPARTMENT OF PESTICIDE REGULATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Executive and Administrative Services						
Executive Office:						
Director	0.9	1	1	$9,044	$108,530	$108,530
Chief Deputy Director	0.8	1	1	8,026–8,680	96,312	96,312
C.E.A. IV	0.9	1	1	7,419–8,178	98,136	98,136
Staff Counsel III-Spec	0.1	1	1	6,077–7,352	72,924	76,572
Legislative Director	1	1	1	6,266–6,777	77,160	77,160
C.E.A. I	2	2	2	5,079–6,449	154,776	154,776
Staff Counsel	0.9	2	2	3,376–6,375	125,766	132,056
Staff Services Mgr I	1.2	2	2	4,179–5,041	110,640	113,148
Prog Spec-Pest Mgt	1.9	2	2	3,706–4,475	103,548	105,920
Adm Asst II	1.2	1	1	3,619–4,367	44,695	46,930
Info Ofcr I-Spec	1	1	1	3,619–4,367	46,930	49,280
Exec Secretary I	0.9	1	1	2,461–2,991	35,892	35,892
Sr Legal Typist	0.8	1	1	2,109–2,865	30,972	32,523
Mgt Services Techn	1	1	1	2,053–2,755	32,772	33,060
Ofc Techn-Typing	3.3	4	4	2,150–2,613	112,168	116,873
Temporary Help	1.8	0.7	0.7	(54,584)	20,300	20,300
Overtime	–	–	–	(801)	–	–
Totals	19.7	22.7	22.7	$1,038,536	$1,271,521	$1,297,468
Administrative Services-Assistant Director:						
C.E.A. I	0.3	1	1	5,079–6,449	60,948	60,948
Secretary	1	1	1	2,188–2,660	31,920	31,920
Temporary Help	0.6	–	–	(19,990)	–	–
Overtime	–	–	–	(13,736)	1,000	1,000
Totals	1.9	2.0	2.0	$90,135	$93,868	$93,868
Fiscal Management:						
Staff Services Mgr II-Supvry	0.6	1	1	4,588–5,536	63,682	66,100
Assoc Programmer Analyst-Spec	0.9	–	–	3,800–4,585	–	–
Totals	1.5	1.0	1.0	$76,652	$63,682	$66,100
Budgets:						
Assoc Budget Analyst	0.9	1	1	3,619–4,367	43,971	46,170
Staff Services Analyst-Gen	1.2	2	2	2,318–3,619	57,936	60,833
Overtime	–	–	–	–	3,000	3,000
Totals	2.1	3.0	3.0	$87,858	$104,907	$110,003
Accounting:						
Acctg Administrator I-Supvr	0.9	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	52,776	55,020
Sr Acctg Ofcr-Spec	1	1	1	3,619–4,367	52,404	52,404
Acctg Ofcr-Spec	0.9	1	1	3,161–3,800	45,600	45,600
Accountant I-Spec	1.1	2	2	2,362–2,811	64,148	65,672
Acctg Techn	1.7	2	2	2,150–2,613	58,904	60,284
Ofc Techn-Gen	0.8	1	1	2,150–2,613	30,206	31,356
Temporary Help	–	0.7	0.7	–	20,300	20,300
Totals	7.4	9.7	9.7	$289,396	$384,830	$391,128
Business Services:						
Bus Serv Ofcr II-Spec	1	1	1	3,299–3,977	47,724	47,724
Bus Serv Asst-Spec	2	2	2	2,053–3,010	69,120	70,770
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Ofc Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	5.0	6.0	6.0	$164,415	$194,154	$196,878
Contracts:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,564	40,492
Totals	2.0	2.0	2.0	$85,207	$90,968	$92,896
Audits:						
Supvng Financial Examiner I	1	1	1	4,179–5,041	60,492	60,492
Gen Auditor III	4	4	4	3,800–4,585	220,080	220,080
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Totals	6.0	6.0	6.0	$301,401	$313,632	$313,632
Human Resources:						
Staff Services Mgr II-Supvry	0.2	1	1	4,588–5,536	63,982	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	56,870	59,432

3930 DEPARTMENT OF PESTICIDE REGULATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Pers Analyst	3.7	3	3	3,619–4,367	150,180	152,448
Staff Services Analyst-Gen	2.5	3	3	2,318–3,619	116,644	119,874
Pers Services Spec II	2	2	2	2,622–3,187	76,488	76,488
Pers Services Spec I	0.2	1	1	2,038–2,950	34,710	35,400
Mgt Services Techn	0.8	1	1	2,053–2,755	32,928	34,575
Ofc Asst-Typing	0.7	1	1	1,747–2,256	22,841	23,985
Totals	11.1	13.0	13.0	$470,269	$554,643	$568,634
Totals, Executive and Administrative Services	56.7	65.4	65.4	$2,603,869	$3,072,205	$3,130,607
Registration and Health Evaluation						
Registration and Health Evaluation-Assistant Director:						
C.E.A. III	1	1	1	7,071–7,796	98,230	98,230
Exec Secretary I	0.8	1	1	2,461–2,991	35,342	35,892
Temporary Help	0.3	–	–	(7,773)	–	–
Overtime	–	–	–	(5,279)	–	–
Totals	2.1	2.0	2.0	$129,934	$133,572	$134,122
Pesticide Registration:						
Branch Chief-Pest Mgt & Prevention	1	1	1	5,709–6,296	77,819	77,819
Chief Chemist-Pesticide Eval	1	1	1	4,685–5,664	67,968	67,968
Agri Prog Supvr III-Pest Mgt	2.3	3	3	4,478–5,404	172,320	177,696
Sr Pesticide Scientist-Physiology	1	2	2	4,267–5,152	113,028	115,588
Sr Pesticide Scientist-Microbiology	1	1	1	4,267–5,152	61,824	61,824
Sr Pesticide Scientist-Entomology	1	1	1	4,267–5,152	61,824	61,824
Sr Pesticide Scientist-Chem	3	5	5	4,267–5,152	287,880	293,000
Sr Pesticide Scientist-Biology	2	2	2	4,267–5,152	123,648	123,648
Sr Envirntl Research Scientst-Spec	1	1	1	4,267–5,152	61,824	61,824
Supvng Librarian	1	1	1	3,907–4,750	57,000	57,000
Assoc Programmer Analyst-Spec	0.3	2	2	3,800–4,585	91,200	95,760
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Prog Spec-Pest Mgt	2.9	4	4	3,706–4,475	198,516	203,068
Assoc Pesticide Review Scientist	7	11	11	3,630–4,375	541,740	550,458
Assoc Govtl Prog Analyst	–	0.5	0.5	3,619–4,367	21,714	22,800
Supvr of Regis-Agric Chemicals	3	3	3	3,544–4,270	153,720	153,720
Regis Spec-Agric Chemicals	22.1	29	29	2,362–3,706	1,136,225	1,152,171
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Wildlife Biologist	1.4	2	2	2,318–3,441	81,934	82,584
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Prog Techn III	2	3	3	2,404–2,923	97,500	98,867
Library Tech Asst I	2	2	2	2,150–2,614	59,137	60,534
Ofc Techn-Typing	1.4	2	2	2,150–2,613	57,156	58,452
Prog Techn II	4.3	5	5	2,150–2,613	156,508	156,780
Prog Techn	1.9	4	4	1,857–2,424	102,518	105,562
Ofc Asst-Typing	1.6	4	4	1,747–2,256	91,739	96,339
Temporary Help	0.7	4	4	(21,088)	116,000	116,000
Overtime	–	–	–	(1,182)	1,000	1,000
Totals	67.9	96.5	96.5	$3,044,679	$4,125,290	$4,185,834
Worker Health and Safety:						
Sr Toxicologist	1	1	1	5,534–6,689	80,268	80,268
Staff Toxicologist-Spec	3	3	3	5,269–6,374	229,464	229,464
Branch Chief-Pest Mgt & Prevention	1	1	1	5,709–6,296	75,552	75,552
Sr Industrial Hygienist	1.7	1	1	4,478–5,404	64,848	64,848
Assoc Toxicologist	1.9	2	2	3,977–5,269	126,456	126,456
Sr Envirntl Research Scientist-Supvr	1	1	1	4,270–5,155	61,860	61,860
Sr Envirntl Research Scientist-Spec	1	2	2	4,267–5,152	113,028	115,584
Assoc Industrial Hygienist	1	2	2	3,887–4,685	102,864	105,192
Assoc Envirntl Research Scientist	5.4	7	7	3,800–4,586	371,049	375,768
Assoc Pesticide Review Scientist	2	2	2	3,630–4,375	105,000	105,000
Envirntl Research Scientist	3	3	3	2,525–3,706	128,270	130,206
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.8	0.9	0.9	(24,647)	26,100	26,100
Overtime	–	–	–	(3,200)	2,000	2,000
Totals	25.8	28.9	28.9	$1,397,927	$1,588,615	$1,600,154

3930 DEPARTMENT OF PESTICIDE REGULATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Medical Toxicology:						
Supvng Toxicologist-Mgr 1	1	1	1	6,409–7,066	84,792	84,792
Sr Toxicologist	3	3	3	5,534–6,689	240,804	240,804
Staff Toxicologist-Spec	14.2	20	20	5,269–6,374	1,461,763	1,477,557
Assoc Toxicologist	1	1	1	3,977–5,269	63,228	63,228
Assoc Pesticide Review Scientist	6	6	6	3,630–4,375	315,000	315,000
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,824	42,624
Ofc Asst-Typing	0.6	1	1	1,747–2,256	21,486	22,560
Totals	26.8	33.0	33.0	$1,780,855	$2,227,897	$2,246,565
Totals, Registration and Health Evaluation	122.6	160.4	160.4	$6,353,395	$8,075,374	$8,166,675
Enforcement, Environmental Monitoring and Data Management Program						
Enforcement Environmental Monitoring-Data Management-Assistant Director:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Agric Commissioner Liaison	0.1	1	1	4,552–4,688	54,624	54,624
Prog Spec-Pest Mgt	1.5	2	2	3,706–4,475	107,400	107,400
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Temporary Help	0.2	–	–	(7,441)	–	–
Overtime	–	–	–	(5,001)	–	–
Totals	3.8	5.0	5.0	$223,041	$291,468	$291,468
Information Technology:						
Systems Software Spec II-Tech	0.8	1	1	4,576–5,530	57,750	60,642
DP Mgr I	0.8	1	1	4,179–5,041	58,476	60,234
Staff Programmer Analyst-Spec	2.3	3	3	3,977–4,797	162,852	165,240
Assoc Programmer Analyst-Spec	3	3	3	3,800–4,585	161,562	163,938
Assoc Info Systems Analyst-Spec	1.4	2	2	3,800–4,585	101,190	103,500
Prog Spec-Pest Mgt	0.2	1	1	3,706–4,475	44,472	46,692
Asst Info Systems Analyst	0.7	2	2	2,556–3,800	85,110	87,088
Info Systems Techn	1	3	3	2,040–2,875	83,325	85,764
Ofc Techn-Typing	2.2	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.6	4	4	(18,989)	116,000	116,000
Overtime	–	–	–	(684)	–	–
Totals	13.0	21.0	21.0	$582,330	$902,093	$920,454
Pesticide Enforcement:						
Branch Chief-Pest Mgt & Prevention	1	1	1	5,709–6,296	77,819	77,819
Agri Prog Supvr IV-Pest Mgt	1	1	1	4,688–5,668	68,016	68,016
Agri Prog Supvr III-Pest Mgt	0.3	1	1	4,478–5,404	64,848	64,848
Agri Prog Supvr II-Pest Mgt	3	3	3	4,270–5,155	185,580	185,580
Sr Pesticide Scientist-Biology	1	1	1	4,267–5,152	61,824	61,824
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
System Software Spec I/Techn	–	1	1	4,166–5,027	49,992	52,492
Prog Spec-Agric Chemicals	1	1	1	3,887–4,685	56,220	56,220
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	55,020	55,020
Assoc Programmer Analyst-Spec	0.9	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	2.9	5	5	3,800–4,585	256,450	261,020
Prog Spec-Pest Mgt	7.7	8	8	3,706–4,475	419,878	425,154
Supvng Pesticide Use Spec	3.9	4	4	3,544–4,270	204,960	204,960
Sr Special Investigator	1.1	2	2	3,490–4,203	92,316	94,416
Asst Info Systems Analyst	0.1	2	2	2,556–3,800	62,552	65,178
Sr Pesticide Use Spec	19.6	23	23	3,076–3,706	984,154	996,262
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Pesticide Use Spec	8.9	14	14	2,457–3,376	488,556	503,487
Ofc Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	2.7	2.6	2.6	2,040–2,875	88,172	89,532
Ofc Techn-Typing	8.3	8.6	8.6	2,150–2,613	264,106	265,402
Prog Techn II	5	5	5	2,150–2,613	151,224	152,514
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	3	3	3	1,747–2,256	77,680	80,090
Ofc Asst-Gen	0.9	1	1	1,690–2,256	26,872	27,072
Temporary Help	–	0.4	0.4	–	11,700	11,700
Overtime	–	–	–	(28,425)	14,000	14,000
Totals	78.3	94.6	94.6	$3,283,093	$4,020,167	$4,070,834

3930 DEPARTMENT OF PESTICIDE REGULATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Environmental Monitoring and Pest Management-Program Support:						
Branch Chief-Pest Mgt & Prevention	1	1	1	5,709–6,296	75,552	75,552
Assoc Govtl Prog Analyst	0.2	1	1	3,619–4,367	46,550	48,880
Sr Word Processing Techn	1.6	1	1	2,233–2,715	26,796	28,136
Ofc Asst-Typing	0.6	1	1	1,747–2,256	23,121	24,282
Temporary Help	0.4	–	–	(11,871)	–	–
Pest Management Analysis and Planning:						
Sr Envirntl Research Scientist-Supvr	1	1	1	4,270–5,155	61,860	61,860
Sr Envirntl Research Scientist-Spec	2	3	3	4,267–5,152	174,852	180,503
Assoc Envirntl Research Scientist	6.7	7	7	3,800–4,586	378,261	380,664
Temporary Help	–	2.9	2.9	–	79,600	79,600
Environmental Hazards Assessment:						
Agri Prog Supvr IV-Pest Mgt	1	1	1	4,688–5,668	68,016	68,016
Agri Prog Supvr III-Pest Mgt	1	1	1	4,478–5,404	64,848	64,848
Sr Land & Water Use Analyst	0.3	1	1	4,478–5,404	64,848	64,848
Sr Envirntl Research Scientist-Supvr	2.8	4	4	4,270–5,155	235,060	239,382
Sr Envirntl Research Scientist-Spec	6.1	11	11	4,267–5,152	639,664	652,228
Staff Programmer Analyst-Spec	0.4	1	1	3,977–4,797	47,724	50,112
Assoc Envirntl Research Scientist	17.2	24.5	24.5	3,800–4,586	1,223,834	1,256,140
Assoc Info Systems Analyst-Spec	0.4	1	1	3,800–4,585	45,600	47,880
Prog Spec-Pest Mgt	0.2	1	1	3,706–4,475	44,472	46,692
Programmer II	1	1	1	3,161–3,800	45,600	45,600
Asst Info Systems Analyst	0.1	1	1	2,556–3,800	45,596	45,600
Research Analyst I-Geographic Info	–	1	1	2,556–3,800	30,672	32,208
Envirntl Research Scientist	4.4	2	2	2,525–3,706	80,274	84,298
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Info Systems Techn	0.2	1	1	2,040–2,875	24,480	25,704
Temporary Help	3.3	9.7	9.7	(100,445)	251,300	251,300
Overtime	–	–	–	(17,376)	9,000	9,000
Totals	53.9	81.1	81.1	$2,687,737	$3,856,424	$3,932,177
Totals, Enforcement Environmental Monitoring and Data Management	149.0	201.7	201.7	$6,776,201	$9,070,152	$9,214,933
TOTALS, AUTHORIZED POSITIONS	328.3	427.5	427.5	$15,733,465	$20,217,731	$20,512,215
Regular/Ongoing Positions	*319.6*	*404.2*	*404.2*	*15,390,963*	*19,546,431*	*19,840,915*
Temporary Help	*8.7*	*23.3*	*23.3*	*266,738*	*641,300*	*641,300*
Overtime	–	–	–	*75,764*	*30,000*	*30,000*

3940 STATE WATER RESOURCES CONTROL BOARD

State Board

Executive:						
Chairman	1	1	1	$8,930	$108,930	$108,930
Executive Director	1	1	1	8,026–8,680	104,160	104,160
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1.1	2	2	6,430–7,089	164,124	164,124
Supvng Water Resource Engr-Supvry	2.1	1	1	5,162–6,274	75,288	75,288
Envirntl Prog Mgr I	1.1	1	1	4,917–5,936	71,232	71,232
Sr Water Resource Control Engr	1	1	1	4,699–5,711	68,568	68,568
Sr Engrng Geologist	1	1	1	4,699–5,711	68,532	68,532
Member	3.6	4	4	5,576–5,576	422,304	422,304
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	66,432	66,432
Trng Officer III	1	0.7	–	4,588–5,536	44,288	–
Research Prog Spec II-Econ	1	1	1	4,367–5,269	63,228	63,228
Trng Officer II	–	0.3	1	4,179–5,041	16,716	52,656
Staff Services Mgr I	0.2	–	–	4,179–5,041	–	–
Assoc Engrng Geologist	0.8	2	2	4,082–4,961	108,516	110,964
Assoc Water Resource Control Engr [1]	1.6	7	3	4,082–4,959	362,996	170,448
Research Prog Spec I-Econ	1	2	2	3,977–4,797	105,288	107,676
Envirntl Spec III	0.7	1	1	3,706–4,475	53,700	53,700
Assoc Govtl Prog Analyst	1.8	1	1	3,619–4,367	52,404	52,404
Engrng Geologist [2]	–	1	–	3,026–4,207	36,312	–
Water Resource Control Engr[2]	–	1	–	3,026–4,207	36,312	–
Staff Services Analyst-Gen	0.9	1.7	1.7	2,318–3,619	47,287	49,654
Exec Asst	4	4	4	2,678–3,255	168,152	168,152

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mgt Services Techn	1.2	1	1	2,053–2,755	33,060	33,060
Secretary	0.3	2	2	2,188–2,660	59,278	60,646
Office Techn-Typing	2.6	2	2	2,150–2,613	59,231	60,629
Totals	30.8	41.7	35.7	$1,896,826	$2,494,474	$2,230,923
Office of Information Technology:						
C.E.A. I	0.9	1	1	5,079–6,449	77,388	77,388
DP Mgr II	0.5	1	1	4,588–5,536	66,432	66,432
Staff Info Systems Analyst-Supvr	0.8	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Supvr	0.8	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	2.4	3	3	3,977–4,797	169,683	172,104
Staff Programmer Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I-GIS	–	1	1	3,977–4,797	47,724	50,112
Assoc Programmer Analyst-Spec	3.8	5.6	5.6	3,800–4,585	277,080	285,438
Assoc Info Systems Analyst-Spec	2.7	5.5	5.5	3,800–4,585	275,260	283,530
Programmer II	0.5	1	1	3,161–3,800	38,880	40,824
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	33,771	36,753
Info Systems Techn Spec I	0.8	1	1	2,875–3,455	41,460	41,460
Info Systems Techn	0.5	1	1	2,040–2,875	34,500	34,500
Computer Operator	0.3	–	–	2,040–2,875	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	30,960	31,350
Totals	16.3	25.1	25.1	$813,197	$1,271,686	$1,298,439
Office of the Chief Counsel:						
C.E.A. V	1	1	1	7,852–8,656	111,144	111,144
Asst Chief Counsel	2.1	2	2	7,065–7,789	186,936	186,936
Staff Counsel III-Supvr	1.9	1.8	1.8	6,081–7,357	158,911	158,911
Staff Counsel III-Spec	7.9	8	8	6,077–7,352	705,792	705,792
Staff Counsel	10.8	14.7	14.7	3,376–6,375	887,991	938,711
Assoc Water Resource Control Engr	–	0.4	0.4	4,082–4,959	19,594	20,572
Envirntl Spec III	–	0.1	0.1	3,706–4,475	4,447	4,669
Assoc Govtl Prog Analyst	1.1	1	1	3,619–4,367	52,404	52,404
Water Resource Control Engr	–	1	1	3,026–4,207	36,312	38,124
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Graduate Legal Asst	0.2	–	–	3,076–3,376	–	–
Legal Support Supvr I	1	1	1	2,679–3,257	39,084	39,084
Legal Secretary	0.1	–	–	2,475–3,158	–	–
Sr Legal Typist	3.3	4.2	4.2	2,109–2,865	134,266	135,821
Office Asst-Typing	–	0.5	0.5	1,747–2,256	10,743	11,280
Totals	30.4	36.7	36.7	$1,958,071	$2,397,088	$2,452,912
Office of Legislative and Public Affairs:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	1	1	5,079–6,449	72,372	72,372
Staff Services Mgr I	1	1	1	4,179–5,041	58,039	60,492
Info Officer I-Spec	1.9	2	2	3,619–4,367	91,209	95,770
Assoc Govtl Prog Analyst	2.9	3	3	3,619–4,367	157,034	157,212
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,038	40,990
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Office Asst-Typing	1	1	1	1,747–2,256	27,007	27,072
Totals	10.7	11.0	11.0	$519,990	$561,687	$570,896
Division of Water Quality:						
C.E.A. III	1.1	1	1	7,071–7,796	87,168	87,168
Prin Control Engr	0.1	1	1	6,274–6,919	75,288	79,056
Envirntl Prog Mgr II	0.1	1	1	6,274–6,919	75,602	79,385
Staff Toxicologist-Supvr	2.1	2	2	5,273–6,379	153,096	153,096
Supvng Water Resource Engr-Supvry	1	1	1	5,162–6,274	75,288	75,288
Supvng Engrng Geologist	0.5	1	1	5,162–6,274	73,644	75,288
Envirntl Prog Mgr I	0.5	–	–	4,917–5,936	–	–
Sr Engrng Geologist	2.5	3	2	4,699–5,711	192,484	127,740
Sr Water Resource Control Engr	4.5	6.3	6.3	4,699–5,711	409,284	416,038
Envirntl Spec IV-Supvry	5.3	6.8	6.5	4,270–5,155	402,587	390,012
Envirntl Spec IV-Spec	2.9	3	3	4,267–5,152	184,600	185,472
Staff Services Mgr I	1.2	1	1	4,179–5,041	60,492	60,492
Assoc Engrng Geologist	2	3	3	4,082–4,961	168,048	170,496
Assoc Water Resource Control Engr	5.7	22.6	22.1	4,082–4,959	1,166,699	1,186,780
Sanitary Engrng Assoc	7.7	9	9	3,887–4,723	490,020	494,676
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	55,020	55,020
Envirntl Spec III	23.3	26.4	26.4	3,706–4,475	1,362,866	1,380,216
Assoc Govtl Prog Analyst	8.8	9.1	9.1	3,619–4,367	460,536	467,458
Water Resource Control Engr	0.4	2	3	3,026–4,207	72,624	114,372

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Envirntl Spec II	–	1.7	2	3,076–3,706	62,746	77,520
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Secretary	1.3	2	2	2,188–2,660	58,176	59,484
Office Techn-Typing	4.6	5	5	2,150–2,613	153,956	155,384
Word Processing Techn	1.1	2	2	1,857–2,424	46,076	48,384
Office Asst-Typing	1.1	2.5	2.5	1,747–2,256	60,936	62,634
Totals	78.8	114.4	113.9	$4,056,950	$5,986,296	$6,040,519
Division of Administrative Services:						
C.E.A. III	1.1	1	1	7,071–7,796	93,552	93,552
C.E.A. I	1.1	1	1	5,079–6,449	77,388	77,388
DP Mgr III	0.2	–	–	5,577–6,149	–	–
Acctg Administrator II	1.1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr II-Supvry	3	3	3	4,588–5,536	198,198	199,296
Sr Industrial Hygienist	1	1	1	4,478–5,404	64,848	64,848
Staff Programmer Analyst-Supvr	0.2	–	–	4,179–5,041	–	–
Staff Info Systems Analyst-Supvr	0.2	–	–	4,179–5,041	–	–
Staff Services Mgr I	5.6	6	6	4,179–5,041	362,283	362,952
Acctg Administrator I-Supvr	2.1	2	2	4,179–5,041	116,430	119,114
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	0.3	–	–	3,977–4,797	–	–
Staff Programmer Analyst-Spec	0.2	–	–	3,977–4,797	–	–
Assoc Industrial Hygienist	3.6	4	4	3,887–4,685	224,880	224,880
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Business Service Officer III	0.3	–	–	3,803–4,588	–	–
Assoc Adm Analyst-Acctg	1.1	1	1	3,800–4,585	55,020	55,020
Assoc Programmer Analyst-Spec	1	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	2.5	2	2	3,800–4,585	104,156	107,400
Assoc Budget Analyst	3.8	4	4	3,619–4,367	200,592	205,089
Telecomm Systems Analyst II	1.9	2	2	3,619–4,367	104,808	104,808
Assoc Personnel Analyst	5.2	5	5	3,619–4,367	257,306	259,696
Assoc Business Mgt Analyst	0.8	1	1	3,619–4,367	47,298	49,659
Sr Acctg Officer-Spec	2.7	3	3	3,619–4,367	154,688	156,858
Assoc Govtl Prog Analyst	8.2	11.2	11.2	3,619–4,367	564,246	571,956
Business Service Officer II-Spec	0.5	–	–	3,299–3,977	–	–
Acctg Officer-Supvr	2.2	3	3	3,163–3,803	117,724	123,604
Acctg Officer-Spec	5.1	5	5	3,161–3,800	225,504	227,577
Asst Adm Analyst-Acctg	0.6	1	1	3,161–3,800	41,144	43,200
Business Service Officer I-Spec	3.1	3	3	3,010–3,619	130,284	130,284
Staff Services Analyst-Gen	4.7	6	6	2,318–3,619	217,783	231,702
Info Systems Techn Spec I	0.2	–	–	2,875–3,455	–	–
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Materials & Stores Spec	–	1	1	2,367–3,087	28,404	29,820
Business Service Asst-Spec	2	2	2	2,053–3,010	72,240	72,240
Pers Services Spec I	4.8	5	5	2,038–2,950	172,672	175,487
Computer Operator	0.2	–	–	2,040–2,875	–	–
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,152
Sr Printing Trades Spec-Gen	1.1	1	1	2,390–2,850	34,200	34,200
Accountant I-Spec	4.9	6.4	6.4	2,362–2,811	201,320	206,064
Mgt Services Techn	0.8	1	1	2,053–2,755	33,060	33,060
Acctg Techn	5.9	8	8	2,150–2,613	230,833	236,907
Office Techn-Typing	6.2	7	7	2,150–2,613	209,574	213,785
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	28,404	28,404
Mailing Mach Opr I	0.6	0.6	0.6	1,857–2,442	17,582	17,582
Word Processing Techn	–	1	1	1,857–2,424	22,284	23,400
Key Data Operator	0.8	1	1	1,754–2,424	24,240	25,455
Acct Clerk II	1.6	2	2	1,926–2,343	48,356	50,770
Office Asst-Typing	2.5	5	5	1,747–2,256	115,714	120,144
Office Asst-Gen	2.1	2.2	2.2	1,690–2,256	53,276	54,320
Totals	104.1	116.4	116.4	$4,409,210	$4,979,019	$5,059,249
Division of Water Rights:						
C.E.A. III	1.1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	0.9	1	1	6,430–7,089	79,056	79,056
Envirntl Prog Mgr II	1	1	1	6,274–6,919	83,028	83,028
Supvng Water Resource Engr-Supvry	3.1	3	3	5,162–6,274	225,316	225,864
Envirntl Prog Mgr I	1.1	1	1	4,917–5,936	71,232	71,232
Sr Water Resource Control Engr	9.8	11.8	11.8	4,699–5,711	770,715	781,832
Sr Engrng Geologist	1	1	1	4,699–5,711	68,532	68,532
Sr Info Systems Analyst-Supvr	0.8	1	1	4,588–5,536	66,060	66,432

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Envirntl Spec IV-Supvry	3.6	4	4	4,270–5,155	229,383	234,678
Envirntl Spec IV-Spec	3.1	3	3	4,267–5,152	185,472	185,472
Assoc Engrng Geologist	1.1	2	2	4,082–4,961	119,064	119,064
Assoc Water Resource Control Engr	12.5	16.3	16.3	4,082–4,959	892,006	915,281
Staff Info Systems Analyst-Spec	0.6	–	–	3,977–4,797	–	–
Sanitary Engrng Assoc	10.9	11.4	11.4	3,887–4,723	641,995	645,989
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,790	48,080
Assoc Programmer Analyst-Spec	0.1	1	1	3,800–4,585	45,790	48,080
Envirntl Spec III	8.7	12	12	3,706–4,475	622,270	629,644
Assoc Govtl Prog Analyst	0.9	2	2	3,619–4,367	95,832	98,004
Water Resource Control Engr	5.6	13	13	3,026–4,207	520,931	552,615
Asst Info Systems Analyst	0.4	1	1	2,556–3,800	39,994	41,994
Sr Delineator	1.1	1.2	1.2	3,076–3,738	52,238	52,608
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	44,472
Envirntl Spec II	–	3	3	3,076–3,706	110,736	116,280
Land & Water Use Analyst	0.3	1	1	2,628–3,706	33,170	37,528
Recds Mgt Analyst I	1	1	1	3,010–3,619	43,428	43,428
Exec Asst	1.4	2	2	2,678–3,255	77,975	78,120
Graphic Artist	1	1	1	2,684–3,227	35,952	37,644
Sanitary Engrng Techn Trainee	0.7	–	–	1,871–2,747	–	–
Office Techn-Typing	3.4	3.2	3.2	2,150–2,613	95,216	97,047
Word Processing Techn	0.7	–	–	1,857–2,424	–	–
Office Asst-Typing	4.1	6	6	1,747–2,256	143,637	148,122
Totals	81.0	106.9	106.9	$4,118,239	$5,532,842	$5,643,678
Division of Clean Water Programs:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Prin Control Engr	2.1	2	2	6,274–6,919	158,316	162,084
Supvng Water Resource Engr-Supvry	3.1	3	3	5,162–6,274	225,864	225,864
Supvng Engrng Geologist	0.8	1	1	5,162–6,274	75,288	75,288
Envirntl Prog Mgr I	1.1	1	1	4,917–5,936	71,232	71,232
Sr Engrng Geologist	2	3	3	4,699–5,711	193,524	196,344
Sr Water Resource Control Engr	10.4	12	11	4,699–5,711	793,072	735,492
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	132,864	132,864
Envirntl Spec IV-Supvry	1.1	1	1	4,270–5,155	61,860	61,860
Staff Services Mgr I	5.7	7	7	4,179–5,041	403,496	411,576
Assoc Engrng Geologist	8.3	13	13	4,082–4,961	733,416	743,291
Assoc Water Resource Control Engr	19.4	27.7	27.7	4,082–4,959	1,525,258	1,565,547
Sanitary Engrng Assoc	10.4	10	10	3,887–4,723	566,760	566,760
Assoc Info Systems Analyst-Spec	6.3	7	7	3,800–4,585	367,472	378,267
Assoc Programmer Analyst-Spec	0.9	1	1	3,800–4,585	47,500	49,880
Envirntl Spec III	5.1	3	3	3,706–4,475	161,820	161,820
Integrated Waste Mgt Spec	0.1	–	–	2,532–4,475	–	–
Assoc Govtl Prog Analyst	39.1	46	46	3,619–4,367	2,289,090	2,337,279
Water Resource Control Engr [3]	11.3	21	22	3,026–4,207	831,753	913,815
Engrng Geologist	1.1	1	1	3,026–4,207	42,952	45,100
Assoc State Archaeologist	–	1	1	3,455–4,166	41,460	43,536
Sanitary Engrng Techn	–	0.1	0.1	2,811–3,921	3,373	3,542
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	45,600
Envirntl Spec II	–	1.2	1.2	3,076–3,706	44,294	46,512
Staff Services Analyst-Gen	14.4	15	15	2,318–3,619	557,503	586,262
Exec Asst	0.4	–	–	2,678–3,255	–	–
Pers Services Spec II	0.9	–	–	2,622–3,187	–	–
Programmer I	0.4	1	1	2,556–3,010	31,822	33,431
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Mgt Services Techn	1	–	–	2,053–2,755	–	–
Secretary	1.5	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	5.9	8.1	8.1	2,150–2,613	241,841	247,661
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	0.8	1.5	1.5	2,150–2,613	43,035	44,694
Key Data Operator	0.5	0.5	0.5	1,754–2,424	14,544	14,544
Office Asst-Typing	6.6	9.5	9.5	1,747–2,256	223,472	232,406
Office Asst-Gen	1.4	1	1	1,690–2,256	27,072	27,072
Totals	168.1	206.6	206.6	$8,165,121	$10,180,193	$10,384,263
Totals, State Board	520.2	658.8	652.3	$25,937,604	$33,403,285	$33,680,879
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1	1	1	6,569–7,104	85,248	85,248
Prin Water Resource Control Engr	–	1	1	6,274–6,919	79,332	83,028
Supvng Water Resource Engr-Mgrl	1	–	–	5,709–6,296	–	–

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Water Resource Engr-Supvry	0.1	1	1	5,162–6,274	61,944	65,040
Sr Water Resource Control Engr	5.3	8.3	8.6	4,699–5,711	528,920	555,989
Sr Land & Water Use Analyst	1	1	1	4,478–5,404	64,848	64,848
Assoc Engrng Geologist	13.6	17.8	19	4,082–4,961	1,026,380	1,097,999
Assoc Water Resource Control Engr [2]	5.1	25.7	25.2	4,082–4,959	1,311,508	1,336,467
Sanitary Engrng Assoc	3.9	3.6	3.6	3,887–4,723	202,936	204,034
Regional Adm Officer II	0.2	1	1	3,803–4,588	54,426	55,056
Assoc Info Systems Analyst-Spec	0.5	1	1	3,800–4,585	46,740	49,080
Envirntl Spec III	3.8	9.2	7.2	3,706–4,475	454,306	364,214
Assoc Govtl Prog Analyst	0.8	0.8	0.8	3,619–4,367	34,742	36,480
Water Resource Control Engr [4]	0.6	5.5	4.1	3,026–4,207	204,972	161,828
Engrng Geologist	2	2	2.5	3,026–4,207	95,766	117,093
Sanitary Engrng Techn	4	4	4	2,811–3,921	157,784	167,544
Envirntl Spec II	1.3	2.1	1.1	3,076–3,706	89,004	46,761
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Business Service Asst-Spec	0.9	1	1	2,053–3,010	36,120	36,120
Office Techn-Typing	2.7	4.3	4.3	2,150–2,613	127,560	129,293
Office Asst-Typing	2.2	4	3.5	1,747–2,256	99,909	87,984
Totals	51.0	95.3	91.9	$2,521,308	$4,804,483	$4,786,144
Region 2-San Francisco Bay:						
Exec Officer II	–	1	1	7,228–7,818	86,736	86,736
Prin Control Engr	1.1	1	1	6,274–6,919	83,028	83,028
Supvng Water Resource Engr-Supvry	3.5	4	4	5,162–6,274	299,234	301,152
Envirntl Prog Mgr I	1	1	1	4,917–5,936	71,232	71,232
Sr Engrng Geologist	4	4	4	4,699–5,711	274,236	274,236
Sr Water Resource Control Engr [2]	7.6	8	6	4,699–5,711	536,328	411,408
Envirntl Spec IV-Supvry	2	2	2	4,270–5,155	123,720	123,720
Envirntl Spec IV-Spec	3	2.9	2.9	4,267–5,152	179,290	179,290
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Engrng Geologist [5]	12.8	17.5	15.5	4,082–4,961	981,281	896,235
Assoc Water Resource Control Engr [5]	25.3	36	34	4,082–4,959	2,015,591	1,955,193
Sanitary Engrng Assoc	7.7	8	8	3,887–4,723	444,008	447,964
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Envirntl Spec III	9.1	11.5	11.5	3,706–4,475	595,301	604,526
Assoc Govtl Prog Analyst	0.1	0.8	1	3,619–4,367	34,742	45,600
Water Resource Control Engr [6]	7.3	9.7	9.4	3,026–4,207	414,449	418,677
Engrng Geologist [7]	1.6	3.1	1	3,026–4,207	125,507	50,484
Sanitary Engrng Techn	1	1	1	2,811–3,921	47,052	47,052
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Asst Info Systems Analyst	1	1	1	2,556–3,800	44,028	45,600
Envirntl Spec II	0.6	1	1	3,076–3,706	36,912	38,760
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	41,488	43,004
Exec Asst	1.3	1.2	1	2,678–3,255	49,044	42,038
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Office Techn-Typing	4.9	5.1	5.1	2,150–2,613	158,592	159,478
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	0.3	1	1	1,690–2,256	23,028	24,184
Totals	101.6	127.8	119.4	$5,320,247	$6,916,299	$6,601,069
Region 3-Central Coast:						
Exec Officer I	1.2	1	1	6,569–7,104	85,248	85,248
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Sr Water Resource Control Engr	3.1	5	5	4,699–5,711	326,439	332,300
Sr Engrng Geologist	1.5	1	1	4,699–5,711	66,218	68,568
Envirntl Spec IV-Supvry	1.1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec	1	2	1	4,267–5,152	118,212	61,824
Assoc Engrng Geologist	6.1	7.6	7.6	4,082–4,961	443,874	447,133
Assoc Water Resource Control Engr [2]	13	19.9	18.9	4,082–4,959	1,085,751	1,058,830
Sanitary Engrng Assoc	5.1	5.4	5.4	3,887–4,723	306,050	306,050
Regional Adm Officer II	0.8	1	1	3,803–4,588	55,056	55,056
Envirntl Spec III	1.7	2.2	2.2	3,706–4,475	103,872	108,708
Water Resource Control Engr [8]	2.8	6.2	4.9	3,026–4,207	249,841	222,535
Sanitary Engrng Techn	1.8	1.9	1.9	2,811–3,921	79,303	82,737
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,948	41,940
Envirntl Spec II	1	1	1	3,076–3,706	44,328	44,472
Exec Asst	0.2	1	1	2,678–3,255	32,136	33,744
Office Techn-Typing	3	3	3	2,150–2,613	94,068	94,068
Office Asst-Typing	3.8	4	4	1,747–2,256	107,646	108,288
Totals	49.2	65.2	61.9	$2,481,058	$3,384,918	$3,298,429

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Region 4-Los Angeles:						
Exec Officer II	1	1	1	7,228–7,818	93,816	93,816
C.E.A. II	2	2	2	6,430–7,089	163,608	163,608
Envirntl Prog Mgr II	1	1	1	6,274–6,919	75,288	79,056
Supvng Water Resource Engr-Supvry	1.5	2	2	5,162–6,274	148,110	150,576
Envirntl Prog Mgr I	1.5	2	2	4,917–5,936	139,428	142,464
Sr Water Resource Control Engr [2]	7.2	10	9	4,699–5,711	624,975	583,314
Sr Engrng Geologist	1.9	2	2	4,699–5,711	130,300	133,388
Envirntl Spec IV-Supvry	4.5	5	5	4,270–5,155	294,294	299,736
Envirntl Spec IV-Spec	2.9	4	3	4,267–5,152	234,714	177,408
Assoc Engrng Geologist	14.2	16	16	4,082–4,961	921,368	933,485
Assoc Water Resource Control Engr [9]	11.9	27	24.1	4,082–4,959	1,437,804	1,328,347
Air Pollution Spec	0.3	–	–	2,760–4,732	–	–
Sanitary Engrng Assoc	23.4	25	25	3,887–4,723	1,374,694	1,394,548
Regional Adm Officer II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	0.5	1	1	3,800–4,585	53,718	55,020
Envirntl Spec III	4.3	12.7	12.7	3,706–4,475	604,638	625,820
Info Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	94,942	98,004
Water Resource Control Engr [10]	4	15.6	9.5	3,026–4,207	603,525	401,287
Engrng Geologist [6]	0.2	2.2	0.4	3,026–4,207	79,887	15,250
Sanitary Engrng Techn	1.9	2	2	2,811–3,921	80,840	86,518
Envirntl Spec II	–	1	1	3,076–3,706	36,912	38,760
Staff Services Analyst-Gen	2	2	2	2,318–3,619	86,856	86,856
Exec Asst	1	1	1	2,678–3,255	40,592	40,592
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	6.1	6	6	2,150–2,613	188,136	188,136
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Key Data Operator	1.9	2	2	1,754–2,424	58,176	58,176
Office Asst-Typing	3	3	3	1,747–2,256	81,216	81,216
Totals	104.2	152.5	139.7	$5,326,271	$7,849,365	$7,456,909
Region 5-Central Valley:						
Exec Officer II	1	1	1	7,228–7,818	93,816	93,816
Prin Control Engr	2	2	2	6,274–6,919	166,056	166,056
Supvng Water Resource Engr-Supvry	5.3	5	5	5,162–6,274	374,796	376,440
Supvng Engrng Geologist	1.1	1	1	5,162–6,274	75,288	75,288
Envirntl Prog Mgr I	1	1	1	4,917–5,936	71,232	71,232
Sr Engrng Geologist	3	3	3	4,699–5,711	205,704	205,704
Sr Water Resource Control Engr [11]	10.6	18	13	4,699–5,711	1,135,772	863,268
Sr Land & Water Use Analyst	4.2	4	3	4,478–5,404	259,392	199,914
Envirntl Spec IV-Supvry	0.2	2	2	4,270–5,155	112,452	115,668
Envirntl Spec IV-Spec	3.1	5	5	4,267–5,152	293,316	298,876
Assoc Engrng Geologist	24.2	30	30	4,082–4,961	1,698,536	1,722,154
Assoc Water Resource Control Engr [12]	26.8	42.6	35.6	4,082–4,959	2,320,544	2,021,790
Public Health Chemist III-Spec	1	1	1	3,977–4,797	57,564	57,564
Sanitary Engrng Assoc	16	14.3	15	3,887–4,723	802,371	841,523
Regional Adm Officer II	1	1	1	3,803–4,588	50,724	53,196
Assoc Info Systems Analyst-Spec	0.6	2	2	3,800–4,585	91,960	96,560
Assoc Land & Water Use Analyst	4.2	4.8	4.8	3,706–4,475	250,378	252,154
Envirntl Spec III	2.2	8.1	8.1	3,706–4,475	378,093	393,094
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	52,404	52,404
Engrng Geologist [13]	3.3	3.5	3	3,026–4,207	153,381	141,868
Water Resource Control Engr [14]	9.6	37.8	26.6	3,026–4,207	1,480,538	1,120,582
Sanitary Engrng Techn	1.7	1.7	1.7	2,811–3,921	71,981	75,581
Asst Info Systems Analyst	0.7	–	1	2,556–3,800	–	32,208
Envirntl Spec II	0.9	3	3	3,076–3,706	117,539	123,271
Land & Water Use Analyst	0.6	–	–	2,628–3,706	–	–
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	33,016	33,060
Exec Asst	1.1	1	1	2,678–3,255	42,038	42,038
Info Systems Techn	0.4	–	–	2,040–2,875	–	–
Sanitary Engrng Techn Trainee	0.8	2.4	2.4	1,871–2,747	62,934	67,975
Office Techn-Typing	4.7	4.9	4.9	2,150–2,613	144,648	147,135
Word Processing Techn	2.1	3	3	1,857–2,424	80,460	81,576
Office Asst-Typing	2.8	5	4	1,747–2,256	118,661	99,097
Totals	137.4	210.1	186.1	$7,272,655	$10,795,594	$9,921,092

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Region 6-Lahontan:						
Exec Officer I	1	1	1	6,569–7,104	85,248	85,248
Supvng Water Resource Engr-Mgrl	1	1	1	5,709–6,296	75,552	75,552
Supvng Water Resource Engr-Supvry	1	1	1	5,162–6,274	75,288	75,288
Sr Water Resource Control Engr	3.5	5.2	5.2	4,699–5,711	328,294	335,962
Envirntl Spec IV-Supvry	1.1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec	1.8	3	2	4,267–5,152	174,276	115,588
Assoc Engrng Geologist	4.5	7	7	4,082–4,961	392,522	400,740
Assoc Water Resource Control Engr [15]	10.1	14.5	13.7	4,082–4,959	805,237	781,333
Sanitary Engrng Assoc	1.9	2	2	3,887–4,723	111,448	113,012
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	51,558	53,858
Envirntl Spec III	2.1	5.1	5.1	3,706–4,475	242,578	251,805
Engrng Geologist	0.4	–	–	3,026–4,207	–	–
Water Resource Control Engr [16]	5.9	12.3	7	3,026–4,207	479,346	298,700
Regional Adm Officer I	1	1	1	2,638–3,803	45,636	45,636
Envirntl Spec II	1.3	1	1	3,076–3,706	37,374	39,246
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Info Systems Techn	1	1	1	2,040–2,875	31,725	33,303
Office Techn-Typing	2.8	4	4	2,150–2,613	123,074	124,520
Office Asst-Typing	2.3	1	1	1,747–2,256	27,072	27,072
Totals	44.7	63.1	56.0	$2,129,513	$3,190,126	$2,960,761
Region 7-Colorado River Basin:						
Exec Officer I	1	1	1	6,569–7,104	85,236	85,236
Supvng Water Resource Engr-Mgrl	1	1	1	5,709–6,296	75,552	75,552
Sr Water Resource Control Engr	2.1	2.3	2.3	4,699–5,711	151,612	154,898
Sr Engrng Geologist	3.1	3	3	4,699–5,711	205,668	205,668
Assoc Engrng Geologist	1.4	1	1	4,082–4,961	56,475	59,296
Assoc Water Resource Control Engr [17]	1.3	5.9	5.5	4,082–4,959	299,502	290,952
Sanitary Engrng Assoc	6.6	7.1	7.1	3,887–4,723	398,263	401,204
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	53,346	55,020
Envirntl Spec III	1.1	2.1	2.1	3,706–4,475	102,619	105,061
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Water Resource Control Engr [6]	4.3	8.9	6.1	3,026–4,207	352,654	261,114
Engrng Geologist [18]	1	2.9	2.8	3,026–4,207	112,637	114,451
Envirntl Spec II	–	0.4	0.4	3,076–3,706	14,765	15,504
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,222	43,428
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Business Service Asst-Spec	0.5	1	1	2,053–3,010	33,915	35,535
Sanitary Engrng Techn Trainee	0.8	–	–	1,871–2,747	–	–
Office Techn-Typing	1.7	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	30.8	43.6	40.3	$1,539,397	$2,168,692	$2,087,145
Region 8-Santa Ana:						
Exec Officer I	1.2	1	1	6,569–7,104	85,236	85,236
Supvng Water Resource Engr-Mgrl	1.1	1	1	5,709–6,296	75,552	75,552
Envirntl Prog Mgr I	1.1	1	1	4,917–5,936	71,232	71,232
Sr Water Resource Control Engr	3.2	3.8	3.8	4,699–5,711	250,814	253,070
Sr Engrng Geologist	2	2	2	4,699–5,711	137,136	137,136
Sr Hazardous Materials Spec-Tech	0.3	1	1	4,267–5,680	51,204	53,760
Envirntl Spec IV-Supvry	2.1	2	2	4,270–5,155	123,720	123,720
Assoc Engrng Geologist	6	6	6	4,082–4,961	356,919	357,192
Assoc Water Resource Control Engr [19]	7.1	14.2	13.1	4,082–4,959	762,464	727,136
Sanitary Engrng Assoc	12	12.2	12.2	3,887–4,723	687,331	689,742
Envirntl Spec III	4.4	5.6	4.6	3,706–4,475	279,827	235,807
Assoc Govtl Prog Analyst	–	0.7	0.7	3,619–4,367	30,400	31,920
Engrng Geologist	1	1.2	1.2	3,026–4,207	57,746	58,109
Water Resource Control Engr [20]	1.7	7.9	3.2	3,026–4,207	301,039	134,357
Sanitary Engrng Techn	2	2	2	2,811–3,921	88,620	93,000
Regional Adm Officer I	1.1	1	1	2,638–3,803	45,636	45,636
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	45,600
Envirntl Spec II	–	1	1	3,076–3,706	36,912	38,760
Exec Asst	0.7	1	1	2,678–3,255	42,038	42,038
Business Service Asst-Spec	0.7	–	–	2,053–3,010	–	–
Office Techn-Typing	1.1	1.5	1.5	2,150–2,613	41,682	43,764
Office Asst-Typing	1.7	5	5	1,747–2,256	113,016	117,312
Totals	51.5	72.1	65.3	$2,619,779	$3,684,124	$3,460,079

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Region 9-San Diego:						
Exec Officer I	1	1	1	6,569–7,104	85,248	85,248
Supvng Water Resource Engr-Mgrl	1.2	1	1	5,709–6,296	75,552	75,552
Sr Water Resource Control Engr	3.2	3	3	4,699–5,711	205,704	205,704
Sr Engrng Geologist	2.1	2	2	4,699–5,711	137,136	137,136
Envirntl Spec IV-Supvry	1.1	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec	2.1	2	2	4,267–5,152	123,648	123,648
Assoc Engrng Geologist	5	5	5	4,082–4,961	293,027	296,670
Assoc Water Resource Control Engr [6]	7.2	12.7	9.9	4,082–4,959	697,507	562,933
Sanitary Engrng Assoc	5.1	5	5	3,887–4,723	278,539	282,314
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	55,020	55,020
Envirntl Spec III	2.5	5.6	5.6	3,706–4,475	267,499	275,491
Assoc Govtl Prog Analyst	0.4	1.9	1.9	3,619–4,367	82,875	87,020
Water Resource Control Engr [21]	1.6	7.4	4.8	3,026–4,207	281,643	196,584
Engrng Geologist [2]	–	1	–	3,026–4,207	36,312	–
Envirntl Spec II	0.3	4	4	3,076–3,706	148,264	155,688
Staff Services Analyst-Gen	1.5	2	2	2,318–3,619	78,264	80,785
Exec Asst	0.8	1	1	2,678–3,255	42,038	42,038
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Office Techn-Typing	2.2	3	3	2,150–2,613	94,068	94,068
Office Asst-Typing	0.3	1.7	1.7	1,747–2,256	36,526	38,352
Totals	39.5	62.3	55.9	$2,078,726	$3,115,230	$2,890,611
Totals, Regional Boards	609.9	892.0	816.5	$31,288,954	$45,908,831	$43,462,239
Temporary Help	57.5	35.4	35.4	1,397,128	850,766	850,766
Overtime	–	–	–	1,440,039	443,604	443,604
Board Member Stipend	–	–	–	53,700	99,000	99,000
TOTALS, AUTHORIZED POSITIONS	1,187.6	1,586.2	1,504.2	$60,117,425	$80,705,486	$78,536,488
Regular/Ongoing Positions	*1,130.1*	*1,550.8*	*1,468.8*	*57,280,258*	*79,411,116*	*77,242,118*
Temporary Help	*57.5*	*35.4*	*35.4*	*1,397,128*	*850,766*	*850,766*
Overtime	–	–	–	*1,440,039*	*443,604*	*443,604*

[1] 4.0 positions limited to 6/30/00.
[2] 1.0 position limited to 6/30/00.
[3] 4.0 positions limited to 6/30/01.
[4] 0.9 position limited to 6/30/00.
[5] 2.0 positions limited to 6/30/00.
[6] 1.8 positions limited to 6/30/00.
[7] 2.1 positions limited to 6/30/00.
[8] 1.3 positions limited to 6/30/00.
[9] 2.9 positions limited to 6/30/00.
[10] 6.1 positions limited to 6/30/00.
[11] 5.0 positions limited to 6/30/00.
[12] 7.0 positions limited to 6/30/00.
[13] 0.5 position limited to 6/30/00.
[14] 10.5 positions limited to 6/30/00.
[15] 0.8 position limited to 6/30/00.
[16] 3.3 positions limited to 6/30/00.
[17] 0.4 position limited to 6/30/00.
[18] 0.1 position limited to 6/30/00.
[19] 1.1 positions limited to 6/30/00.
[20] 4.7 positions limited to 6/30/00.
[21] 2.6 positions limited to 6/30/00.

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL

Executive Office						
Director	1	1	1	$9,044	$108,530	$108,530
Chief Deputy Director	1	1	1	8,026–8,680	104,160	104,160
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Trng Officer I	1.1	1	1	3,619–4,367	52,404	52,404
Exec Asst	2.6	3	3	2,678–3,255	117,405	117,405
Civil Rights-Equal Employment Opportunity:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,652	36,120
Temporary Help	1.1	1.9	1.9	(25,109)	44,428	44,428
Overtime	–	–	–	(757)	47,165	47,165
Totals, Executive Office	9.7	10.9	10.9	$533,094	$630,728	$631,196

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assistant Director's Office						
C.E.A. II	–	1	1	6,043–7,313	103,332	103,332
C.E.A. I	3.3	2	2	5,079–6,707	144,096	144,096
Sr Envirntl Plnr	2	2	2	4,588–5,536	132,864	132,864
Sr Hazardous Substance Scientist	1	1	1	4,267–5,152	61,824	61,824
Staff Mgt Auditor	0.5	1	1	4,179–5,041	60,269	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	60,388	60,492
Assoc Mgt Auditor	0.7	2.5	2.5	3,800–4,585	114,000	119,700
Assoc Envirntl Plnr	5.9	5.5	5.5	3,800–4,585	293,570	295,870
Assoc Govtl Prog Analyst	2.6	2.8	2.8	3,619–4,367	138,841	141,067
Staff Services Mgt Auditor	–	1	1	2,556–3,800	30,672	32,208
Envirntl Plnr	1	1	1	2,556–3,800	39,354	41,322
Staff Services Analyst-Gen	0.2	0.5	0.5	2,318–3,619	16,486	16,530
Exec Secty I	0.8	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1.4	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	0.8	1	1	1,747–2,256	21,834	22,928
Totals, Assistant Director's Office	21.2	25.3	25.3	$1,067,071	$1,316,134	$1,331,329
Science, Pollution Prevention and Technology						
C.E.A. III	1	1	1	7,072–8,108	93,552	93,552
Sr Hazardous Substance Scientist	1.3	2	2	4,267–5,152	118,212	118,212
Exec Asst	1	1	1	2,678–3,255	36,300	38,112
Human and Ecological Risk Division:						
Supvng Toxicologist	1	1	1	5,798–7,014	84,168	84,168
Sr Toxicologist	4	4	4	5,534–6,689	321,072	321,072
Staff Toxicologist-Spec	12.8	15	15	5,269–6,374	1,120,800	1,127,112
Sr Industrial Hygienist	2.6	3	3	4,478–5,404	179,136	184,710
Research Prog Spec II-Soil Erosion	1	1	1	4,367–5,269	63,228	63,228
Assoc Toxicologist	2	2	2	3,977–5,269	119,676	122,496
Sr Hazardous Substance Scientist	1	1	1	4,267–5,152	61,824	61,824
Assoc Industrial Hygienist	2.5	4	4	3,887–4,685	204,054	210,384
Hazardous Substance Scientist	4	4	4	2,532–4,475	214,800	214,800
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	51,692	52,404
Asst Industrial Hygienist	–	1	1	3,376–4,071	40,512	42,540
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Hazardous Material Laboratory:						
Chief-Hazardous Material Lab	1	1	1	5,534–6,689	80,268	80,268
Research Scientist III-Biochemistry	1	1	1	5,273–6,379	76,548	76,548
Asst Lab Chief-Public Health Lab	1	1	1	5,031–6,081	72,972	72,972
Envirntl Biochemist	3	3	3	5,031–6,081	218,916	218,916
Research Scientist II-Biochemistry	3	3	3	4,367–5,269	184,465	187,330
Public Health Chemist III-Supvr	5	5	5	3,980–4,800	288,000	288,000
Public Health Chemist III-Spec	11.1	13	13	3,977–4,797	736,796	740,880
Public Health Chemist II	13.7	16	16	3,619–4,367	811,536	818,052
Assoc Health Prog Advisor	1	1	1	3,619–4,367	52,404	52,404
Public Health Chemist I	11	11	11	3,148–3,793	500,676	500,676
Jr Chemist	1	1	1	2,578–2,956	35,472	35,472
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Sr Lab Asst	0.8	1	1	2,053–2,493	29,916	29,916
Word Processing Techn	1.3	1	1	1,857–2,424	29,088	29,088
Lab Asst	3.3	4	4	1,771–2,310	110,880	110,880
Office Asst-Typing	0.8	1	1	1,747–2,256	21,486	22,560
Totals	94.2	106.0	106.0	$5,535,081	$6,015,605	$6,057,028
Pollution Prevention and Technology Development:						
Division Chief-Toxic Substances	1	1	1	6,430–7,089	85,068	85,068
Supvng Hazardous Substance Engr II	2	2	2	4,917–6,274	150,576	150,576
Supvng Hazardous Substance Engr I	3	3	3	4,270–5,714	205,704	205,704
Supvng Hazardous Substance Scientist I	1	1	1	4,270–5,155	61,860	61,860
Sr Hazardous Substance Scientist	1.9	4	4	4,267–5,152	226,056	231,168
Hazardous Substance Engr	10.6	16	16	3,026–4,959	794,815	805,776
Hazardous Substance Scientist	7.9	9	9	2,532–4,475	459,984	461,508
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Library Tech Asst I	1	1	1	2,150–2,614	31,368	31,368
Office Techn-Typing	3.1	4	4	2,150–2,613	120,755	122,877
Word Processing Techn	0.9	1	1	1,857–2,424	22,284	23,400
Office Asst-Typing	0.5	1	1	1,747–2,256	21,486	22,560
Totals	33.9	44.0	44.0	$1,791,767	$2,216,076	$2,237,985

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Temporary Help	9.3	–	–	(212,962)	–	–
Overtime	–	–	–	(29,748)	–	–
Totals, Science, Pollution Prevention and Technology	137.4	150.0	150.0	$7,326,848	$8,231,681	$8,295,013
Office of Legal Counsel						
Chief Counsel II	1	1	1	7,620–8,401	97,272	97,272
Asst Chief Counsel	2	2	2	7,065–7,789	186,936	186,936
Staff Counsel III-Supvr	1.8	1.8	1.8	6,081–7,357	158,916	158,916
Staff Counsel III-Spec	7.9	9.6	9.6	6,077–7,352	815,475	829,419
Staff Counsel	10.5	10	10	3,376–6,375	658,983	676,696
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Sr Legal Typist	2.8	3	3	2,109–2,865	94,068	95,328
Criminal Investigations:						
Supvng Special Investigator II	1	1	1	4,410–5,324	63,888	63,888
Supvng Special Investigator I	2	2	2	3,834–4,625	111,000	111,000
Sr Special Investigator	4.9	5	5	3,490–4,203	252,900	252,900
Special Investigator I	1.1	3	3	2,846–3,831	118,198	121,647
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,990	42,758
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Temporary Help	1.3	–	–	(28,402)	–	–
Overtime	–	–	–	(1,095)	–	–
Totals, Office of Legal Counsel	39.3	41.4	41.4	$2,471,148	$2,666,774	$2,704,908
Site Mitigation						
C.E.A. III	1	1	1	7,071–8,108	89,316	89,316
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Temporary Help	7	–	–	(158,338)	5,275	5,275
Overtime	–	–	–	(231,875)	166,420	166,420
Totals	9.0	2.0	2.0	$519,725	$300,071	$300,071
Cleanup Operations Division:						
Division Chief-Toxic Substances C.E.A.	1	1	1	6,430–7,089	85,068	85,068
Supvng Hazardous Substance Engr II	2.1	2	2	4,917–6,274	150,576	150,576
Supvng Hazardous Substance Scientist II	1.9	2	2	4,917–5,936	142,464	142,464
Supvng Hazardous Substance Engr I	6	6	6	4,270–5,714	395,064	397,992
Sr Hazardous Substance Engr	0.1	1	1	4,267–5,711	51,204	53,760
Supvng Hazardous Substance Scientist I	5.3	6	6	4,270–5,155	367,574	370,180
Sr Hazardous Substance Scientist	5.8	8	8	4,267–5,152	462,732	470,400
Hazardous Substance Engrng Geologist	4.1	4	4	3,026–4,961	238,128	238,128
Hazardous Substance Engr	20.7	28	28	3,026–4,959	1,380,206	1,401,342
Hazardous Substance Scientist	35.8	48.5	48.5	2,532–4,475	2,323,834	2,349,373
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	117,220	118,736
Office Techn-Typing	3.8	5.5	5.5	2,150–2,613	161,784	166,032
Word Processing Techn	0.4	2	2	1,857–2,424	51,126	52,488
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	91.7	120.0	120.0	$4,877,332	$6,027,942	$6,098,575
Office of Military Facilities:						
Division Chief-Toxic Substances C.E.A.	1	1	1	6,430–7,089	85,068	85,068
Supvng Hazardous Substance Engr II	1	1	1	4,917–6,274	75,288	75,288
Supvng Hazardous Substance Scientist II	1	1	1	4,917–5,936	71,232	71,232
Supvng Hazardous Substance Engr I	5	5	5	4,270–5,714	342,840	342,840
Sr Hazardous Substance Engr	0.9	2	2	4,267–5,711	130,356	130,356
Supvng Hazardous Substance Scientist I	2	2	2	4,270–5,155	123,720	123,720
Sr Hazardous Substance Scientist	1.6	3	3	4,267–5,152	174,852	177,408
Hazardous Substance Engrng Geologist	6.9	9	9	3,026–4,961	486,864	492,426
Hazardous Substance Engr	13.6	18.8	18.8	3,026–4,959	901,548	915,859
Hazardous Substance Scientist	15.1	20	20	2,532–4,475	955,849	964,824

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	2	2	2	2,318–3,619	77,389	79,548
Office Techn-Typing	2.1	3	3	2,150–2,613	91,390	92,828
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	52.2	68.8	68.8	$2,874,851	$3,537,882	$3,573,957
Emergency Response and Statewide Operations Division:						
Division Chief-Toxic Substances C.E.A.	1	1	1	6,430–7,089	85,068	85,068
Supvng Hazardous Substance Scientist II	1	1	1	4,917–5,936	71,232	71,232
Sr Hazardous Substance Engr	1	1	1	4,267–5,711	68,532	68,532
Sr Industrial Hygienist	–	1	1	4,478–5,404	53,736	56,424
Supvng Hazardous Substance Scientist I	2	2	2	4,270–5,155	123,720	123,720
Sr Hazardous Substance Scientist	4.1	5	5	4,267–5,152	303,919	306,722
Hazardous Substance Scientist	9.8	12	12	2,532–4,475	597,768	600,816
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,326	42,222
Office Techn-Typing	1.5	2	2	2,150–2,613	57,968	60,046
Office Techn-Gen	2	2	2	2,150–2,613	62,712	62,712
Special Projects:						
Sr Hazardous Substance Scientist	1	1	1	4,267–5,152	61,824	61,824
Office Techn-Typing	0.1	1	1	2,150–2,613	25,800	27,096
Engineering and Geology Branch:						
Supvng Hazardous Substance Engr II	1	1	1	4,917–6,274	75,288	75,288
Supvng Hazardous Substance Engrng Geologist I	5	2	2	4,703–5,714	121,851	127,583
Supvng Hazardous Substance Engr I	1	1	1	4,270–5,714	68,568	68,568
Sr Hazardous Substance Engrng Geologist	2.6	4	4	4,699–5,711	264,420	270,498
Sr Hazardous Substance Engr	1	1	1	4,267–5,711	66,336	68,532
Hazardous Substance Engrng Geologist	3.9	11.6	11.6	3,026–4,961	539,197	552,738
Hazardous Substance Engr	3.1	6	6	3,026–4,959	300,920	305,256
Hazardous Substance Scientist	1	1	1	2,532–4,475	53,700	53,700
Constrn Insp II	1	1	1	3,305–4,016	48,192	48,192
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Stringfellow:						
Supvng Hazardous Substance Scientist II	1	1	1	4,917–5,936	71,232	71,232
Supvng Hazardous Substance Engr I	2	2	2	4,270–5,714	137,136	137,136
Sr Hazardous Substance Engrng Geologist	1	1	1	4,699–5,711	68,532	68,532
Sr Hazardous Substance Engr	1	2	2	4,267–5,711	119,736	122,292
Hazardous Substance Engrng Geologist	3.3	4	4	3,026–4,961	169,072	174,540
Hazardous Substance Engr	4.7	7	7	3,026–4,959	352,116	355,740
Hazardous Substance Scientist	1	1	1	2,532–4,475	53,700	53,700
Office Techn-Typing	1	1	1	2,150–2,613	27,322	28,690
Word Processing Techn	1	1	1	1,857–2,424	25,455	26,730
Totals	62.0	80.6	80.6	$3,385,159	$4,199,138	$4,259,121
Planning and Management:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	3	3	3	4,179–5,041	181,030	181,476
Assoc Govtl Prog Analyst	6.4	7	7	3,619–4,367	348,968	355,944
Staff Services Analyst-Gen	3.5	4	4	2,318–3,619	138,098	142,834
Office Techn-Typing	0.9	1	1	2,150–2,613	30,820	31,356
Word Processing Techn	2.2	3.5	3.5	1,857–2,424	88,032	90,986
Totals	17.0	19.5	19.5	$763,157	$853,380	$869,028
Totals, Site Mitigation	231.9	290.9	290.9	$12,420,224	$14,918,413	$15,100,752
Hazardous Waste Management						
C.E.A. III	0.8	1	1	7,071–8,108	92,004	92,004
Staff Scientist	0.7	1	1	5,974–6,461	71,688	71,688
Sr Hazardous Substance Scientist	1.9	2	2	4,267–5,152	123,648	123,648
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.8	2.5	2.5	3,619–4,367	126,522	127,608
Staff Services Analyst-Gen	1	2	2	2,318–3,619	71,244	72,636
Exec Asst	0.5	1	1	2,678–3,255	32,136	33,744
Mgt Services Techn	0.1	1	1	2,053–2,755	24,636	25,872

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Gen	1.5	1.5	1.5	2,150–2,613	47,034	47,034
Word Processing Techn	1.2	2.1	2.1	1,857–2,424	50,316	51,996
Office Asst-Typing	–	0.3	0.3	1,747–2,256	6,446	6,768
Temporary Help	1.4	7.1	7.1	(32,661)	171,965	171,965
Overtime	–	–	–	(60,551)	–	–
Totals	12.7	22.5	22.5	$651,892	$878,131	$885,455
Permitting:						
Division Chief-Toxic Substances C.E.A.	1	1	1	6,430–7,089	77,160	81,024
Supvng Hazardous Substance Engrng Geologist	0.5	1	1	5,162–6,274	73,918	75,288
Supvng Hazardous Substance Engr II	4	4	4	4,917–6,274	301,152	301,152
Supvng Hazardous Substance Engrng Geologist I	2.7	3	3	4,703–5,714	203,886	205,490
Supvng Hazardous Substance Engr I	7.5	8	8	4,270–5,714	517,576	521,012
Sr Hazardous Substance Engr	2.1	5	5	4,267–5,711	310,416	322,440
Sr Hazardous Substance Engrng Geologist	0.7	2	2	4,699–5,711	132,867	135,909
Supvng Hazardous Substance Scientist I	3.3	3	3	4,270–5,155	185,580	185,580
Sr Hazardous Substance Scientist	1	1	1	4,267–5,152	61,824	61,824
Hazardous Substance Engrng Geologist	11.3	14	14	3,026–4,961	729,886	745,876
Hazardous Substance Engr	35.4	49.5	49.5	3,026–4,959	2,361,015	2,403,256
Air Pollution Spec	0.6	1	1	2,760–4,732	56,784	56,784
Hazardous Substance Scientist	18	27	27	2,532–4,475	1,281,584	1,295,148
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,600	40,536
Mgt Services Techn	2.9	3	3	2,053–2,755	99,180	99,180
Office Techn-Typing	4.3	6	6	2,150–2,613	185,180	186,748
Word Processing Techn	0.6	1	1	1,857–2,424	22,284	23,400
Totals	96.9	130.5	130.5	$5,201,649	$6,638,892	$6,740,647
Statewide Compliance:						
Division Chief-Toxic Substances C.E.A.	1	1	1	6,430–7,089	85,068	85,068
Supvng Hazardous Substance Scientist II	4	4	4	4,917–5,936	284,928	284,928
Supvng Hazardous Substance Scientist I	9.6	10	10	4,270–5,155	616,800	618,600
Sr Hazardous Substance Scientist	6	8	8	4,267–5,152	473,352	478,464
Hazardous Substance Engr	1.6	2	2	3,026–4,959	119,016	119,016
Hazardous Substance Scientist	47.1	63	61	2,532–4,475	3,018,857	2,985,582
Assoc Govtl Prog Analyst	2	3	3	3,619–4,367	145,884	150,564
Staff Services Analyst-Gen	3	2.5	2.5	2,318–3,619	108,570	108,570
Envirntl Techn	–	1	–	2,260–3,261	27,120	–
Mgt Services Techn	1.5	2	2	2,053–2,755	57,696	58,932
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	3.7	5	5	2,150–2,613	146,437	150,665
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	0.7	1	1	1,747–2,256	27,072	27,072
Totals	82.2	104.5	101.5	$4,238,258	$5,171,244	$5,127,905
State Regulatory Program:						
Division Chief-Toxic Substances C.E.A.	1	1	1	6,430–7,089	85,068	85,068
Supvng Hazardous Substance Scientist II	2	3	3	4,917–5,936	213,696	213,696
Supvng Hazardous Substance Scientist I	5	6	6	4,270–5,155	360,540	363,108
Sr Hazardous Substance Scientist	3.3	5	5	4,267–5,152	277,243	287,978
Hazardous Substance Scientist	30.1	39.5	37.5	2,532–4,475	1,842,836	1,803,136
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	100,484	102,861
Mgt Services Techn	0.6	1	1	2,053–2,755	32,952	33,060
Office Techn-Typing	2	3	3	2,150–2,613	88,311	89,808
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	47.0	61.5	59.5	$2,424,702	$3,028,202	$3,005,787
Totals, Hazardous Waste Management	238.8	319.0	314.0	$12,516,501	$15,716,469	$15,759,794

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
External Affairs						
C.E.A. III	1	1	1	7,071–8,108	89,508	89,508
Staff Counsel	1	1	1	6,887–7,448	79,656	79,656
C.E.A. II	–	1	1	6,430–7,373	60,948	60,948
Asst Secretary	1	1	1	6,266–6,777	81,324	81,324
Chief	1	1	1	5,974–6,461	77,532	77,532
Info Officer II	0.2	1	1	4,370–5,273	56,870	59,714
Sr Hazardous Substance Scientist	2.5	3	3	4,267–5,152	153,612	161,280
Hazardous Substance Scientist	7	7	7	2,532–4,475	352,584	354,108
Info Officer I-Spec	1.8	2	2	3,619–4,367	89,408	93,880
Assoc Govtl Prog Analyst	–	0.5	0.5	3,619–4,367	23,160	23,451
Asst Info Officer	0.2	1	1	3,010–3,619	36,422	38,248
Staff Services Analyst-Gen	1	0.5	0.5	2,318–3,619	21,714	21,714
Exec Secretary I	1	1	1	2,461–2,991	35,012	35,892
Office Techn-Typing	1.4	2	2	2,150–2,613	57,156	58,452
Office Asst-Typing	0.7	1	1	1,747–2,256	22,842	23,988
Temporary Help	0.6	–	–	(13,248)	–	–
Overtime	–	–	–	(14,068)	–	–
Totals	20.4	24.0	24.0	$1,058,089	$1,237,748	$1,259,695
Regional Coordinator:						
C.E.A. II	2	2	2	6,430–7,373	166,092	166,092
Hazardous Substance Scientist	0.8	1	1	2,532–4,475	30,384	31,908
Office Techn-Typing	1	1	1	2,150–2,613	31,338	31,356
Totals	3.8	4.0	4.0	$229,260	$227,814	$229,356
Public Participation and Education:						
C.E.A. I	0.8	1	1	5,079–6,707	63,504	63,504
Staff Services Mgr I	0.2	1	1	4,179–5,041	60,492	60,492
Public Participation Supvr	2.8	3	3	3,980–4,800	172,800	172,800
Public Participation Spec	14.5	19.6	19.6	3,619–4,367	957,723	979,369
Office Techn-Typing	2	2	2	2,150–2,613	61,836	62,584
Totals	20.3	26.6	26.6	$993,355	$1,316,355	$1,338,749
Totals, External Affairs	44.5	54.6	54.6	$2,280,704	$2,781,917	$2,827,800
Administrative Services						
C.E.A. III	1	1	1	7,071–8,108	98,232	98,232
Staff Services Mgr II-Supvry	0.1	1	1	4,588–5,536	55,056	57,804
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Temporary Help	3.5	–	–	(79,108)	–	–
Overtime	–	–	–	(136,359)	–	–
Totals	5.6	3.0	3.0	$355,063	$192,348	$195,096
Human Resources and Labor Relations:						
Staff Services Mgr II-Supvry	0.9	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Pers Analyst	2.7	3	3	3,619–4,367	154,001	157,212
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	72,081	74,961
Pers Services Supvr II	1.2	1	1	2,856–3,472	41,664	41,664
Pers Services Spec II	1.2	2	2	2,622–3,187	75,420	76,399
Pers Services Spec I	4	5	5	2,038–2,950	142,295	146,866
Office Techn-Typing	1	1	1	2,150–2,613	26,124	27,435
Totals	13.8	16.0	16.0	$550,027	$638,509	$651,461
Financial Operations:						
C.E.A. I	1	1	1	5,079–6,707	77,388	77,388
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	2	3	3	4,179–5,041	171,132	173,640
Staff Adm Analyst-Acctg	1	2	2	4,179–5,041	119,807	120,984
Sr Acctg Officer-Supvr	0.9	1	1	3,803–4,588	46,716	49,050
Health Prog Auditor III	0.1	1	1	3,800–4,585	45,600	47,880
Assoc Adm Analyst-Acctg	2	2	2	3,800–4,585	110,040	110,040
Assoc Acctg Analyst	1.9	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	3	4	4	3,619–4,367	200,640	202,812
Assoc Budget Analyst	3.5	3	3	3,619–4,367	149,503	151,738
Sr Acctg Officer-Spec	5.9	6	6	3,619–4,367	304,788	307,620
Acctg Officer-Spec	3.4	3	3	3,161–3,800	124,790	130,612
Acctg Analyst	1.3	2	2	2,556–3,800	70,500	74,028
Staff Services Analyst-Gen	1.4	4	4	2,318–3,619	135,888	140,355

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Accountant Trainee	1.9	3	3	2,665–3,037	98,467	103,388
Accountant I-Spec	2.1	5.5	5.5	2,362–2,811	171,587	175,596
Acctg Techn	4.2	6.5	6.5	2,150–2,613	180,507	187,683
Office Techn-Typing	0.8	1	1	2,150–2,613	26,952	28,296
Acct Clerk II	0.8	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	0.8	2	2	1,747–2,256	45,474	47,748
Totals	41.0	56.0	56.0	$1,845,503	$2,411,291	$2,460,370
Office of Environmental Information Management:						
C.E.A. I	1	1	1	5,079–6,707	77,388	77,388
Data Processing Mgr II	1	1	1	4,588–5,536	66,432	66,432
Data Processing Mgr I	2	2	2	4,179–5,041	120,984	120,984
Staff Info Systems Analyst-Spec	1.8	2	2	3,977–4,797	115,128	115,128
Staff Programmer Analyst-Spec	2	2	2	3,977–4,797	115,128	115,128
Assoc Info Systems Analyst-Spec	10.5	12.5	12.5	3,800–4,585	660,353	668,965
Assoc Programmer Analyst-Spec	4.1	8	7	3,800–4,585	402,480	363,720
Hazardous Substance Scientist	0.6	1	1	2,532–4,475	53,700	53,700
Asst Info Systems Analyst	0.3	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	1.6	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	25.9	32.5	31.5	$1,355,659	$1,731,977	$1,701,829
Generator Information Services:						
Hazardous Substance Scientist	1	1	1	2,532–4,475	53,700	53,700
Assoc Govtl Prog Analyst	2.7	3	3	3,619–4,367	141,984	146,464
Staff Services Analyst-Gen	0.9	1.5	1.5	2,318–3,619	48,264	50,533
Supvng Prog Techn II	1	1	1	2,406–2,925	28,872	30,312
Supvng Prog Techn I	1	1	1	2,236–2,716	32,592	32,592
Prog Techn II	2	3	3	2,150–2,613	88,552	90,528
Prog Techn	4.8	5.5	5.5	1,857–2,424	142,781	147,006
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	14.4	17.0	17.0	$491,167	$563,817	$578,207
Business Services:						
Staff Services Mgr II-Supvry	0.9	1	1	4,588–5,536	65,460	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Recds Mgt Analyst II-Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	5.9	6	6	3,619–4,367	309,140	311,500
Business Service Officer I-Spec	0.8	1	1	3,010–3,619	40,658	42,490
Business Service Asst-Spec	2	2	2	2,053–3,010	72,240	72,240
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Mgt Services Techn	0.8	1.5	1.5	2,053–2,755	45,345	45,996
Office Techn-Typing	1.5	2	2	2,150–2,613	62,100	62,712
Office Techn-Gen	2	2	2	2,150–2,613	61,236	62,712
Word Processing Techn	0.8	1	1	1,857–2,424	22,284	23,400
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	0.9	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Totals	21.6	23.5	23.5	$844,893	$930,841	$940,934
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	1.7	2	2	3,800–4,585	100,620	102,900
Staff Services Analyst-Gen	1.7	2	2	2,318–3,619	79,548	79,548
Office Services Supvr II-Gen	0.7	1	1	2,406–2,925	34,668	35,100
Office Services Supvr I-Typing	1	1	1	2,150–2,614	29,971	31,052
Office Techn-Typing	3	3.8	3.8	2,150–2,613	116,905	117,585
Word Processing Techn	3.9	5.7	5.7	1,857–2,424	140,627	144,756
Office Asst-Typing	2.6	5	5	1,747–2,256	123,329	127,312
Totals	15.6	21.5	21.5	$514,194	$686,160	$698,745
Regional Admistrative Services-Berkeley:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Info Systems Analyst-Supvr	0.2	1	1	4,179–5,041	58,230	60,102
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	46,170	48,480
Asst Info Systems Analyst	0.7	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	1.2	1	1	2,318–3,619	27,816	29,208
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	29,112	30,564
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	3	3	3	2,150–2,613	94,068	94,068
Word Processing Techn	1.6	3	3	1,857–2,424	66,852	70,200
Office Asst-Typing	2.3	4.5	4.5	1,747–2,256	99,984	104,976
Totals	12.5	18.5	18.5	$430,505	$614,364	$632,010
Regional Administrative Services-Glendale:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	1.5	2	2	3,800–4,585	100,620	102,900
Staff Services Analyst-Gen	1.6	2	2	2,318–3,619	66,380	69,700
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	35,079	35,100
Mgt Services Techn	1	1	1	2,053–2,755	24,636	25,872
Sr Word Processing Techn	0.1	1	1	2,233–2,715	26,796	28,140
Office Techn-Gen	1.4	2	2	2,150–2,613	59,695	61,117
Word Processing Techn	2.5	4	4	1,857–2,424	102,032	105,681
Office Asst-Typing	0.9	2	2	1,747–2,256	48,558	49,632
Office Asst-Gen	3	3	3	1,690–2,256	76,334	77,442
Totals	13.9	19.0	19.0	$464,632	$600,622	$616,076
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Info Systems Analyst-Spec	1.7	2	2	3,800–4,585	94,712	99,454
Assoc Pers Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	43,428	43,428
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Office Techn-Typing	2.9	4	4	2,150–2,613	114,312	116,904
Word Processing Techn	3	3	3	1,857–2,424	87,264	87,264
Office Asst-Typing	0.8	1	1	1,747–2,256	23,596	24,780
Office Asst-Gen	0.7	1	1	1,690–2,256	27,072	27,072
Totals	14.0	16.0	16.0	$489,016	$576,912	$585,430
Totals, Administrative Services	178.3	223.0	222.0	$7,340,659	$8,946,841	$9,060,158
TOTALS, AUTHORIZED POSITIONS	901.1	1,115.1	1,109.1	$45,956,249	$55,208,957	$55,710,950
Regular/Ongoing Positions	*876.9*	*1,106.1*	*1,100.1*	*44,931,968*	*54,773,704*	*55,275,697*
Temporary Help	*24.2*	*9.0*	*9.0*	*549,828*	*221,668*	*221,668*
Overtime	–	–	–	*474,453*	*213,585*	*213,585*

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT

Health Risk Assessment-Office of the Director						
Director	1	1	1	$9,496	$113,956	$113,956
Chief Counsel	1	1	1	8,026–8,680	96,312	96,312
C.E.A. IV	1	1	1	7,419–8,178	98,484	98,484
C.E.A. III	1	1	1	7,071–7,796	94,032	94,032
C.E.A. I	1	2	2	5,079–6,449	138,336	138,336
Staff Services Mgr I	0.9	1	1	4,179–5,041	57,575	60,268
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Exec Secretary I	0.5	1	1	2,461–2,991	33,613	35,122
Office Techn-Typing	–	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.5	2	2	1,747–2,256	45,180	47,442
Limited Exam/Appt Prog Candidate	0.2	–	–	1,747–2,256	–	–
Administration and Program Support Section:						
Staff Services Mgr I	0.4	1	1	4,179–5,041	59,184	60,492
Office Techn-Typing	1.1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Personnel and Human Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	59,823	60,492
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Personnel Techn I	1	1	1	1,982–2,755	33,060	33,060
Contract and Business Services:						
Assoc Govtl Prog Analyst	1.2	2	2	3,619–4,367	100,094	102,484
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Information Technology:						
Staff Info Systems Analyst-Spec	1.1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	104,300	106,770
Info Systems Techn	0.2	–	–	2,040–2,875	–	–

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fiscal Services:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Acctg Officer-Spec	1	1	1	3,161–3,800	40,492	42,516
Accountant I-Spec	0.8	–	–	2,362–2,811	–	–
Acctg Techn	0.2	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.4	1	1	1,747–2,256	29,410	30,881
Totals	22.6	29.0	29.0	$1,223,088	$1,516,227	$1,534,097
Registered Environmental Assessor Program:						
Sr Hazardous Materials Spec-Tech	1.5	2	2	4,267–5,680	113,028	115,584
Sr Hazardous Materials Spec-Supvry	0.5	1	1	4,270–5,155	61,860	61,860
Assoc Engrng Geologist	0.2	1	1	4,082–4,961	59,532	59,532
Assoc Hazardous Materials Spec	–	1	1	3,706–4,933	44,472	46,692
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Hazardous Materials Spec	–	1	1	2,532–4,087	30,384	31,908
Staff Services Analyst-Gen	1.3	1	1	2,318–3,619	37,348	38,804
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Mgt Services Techn	0.6	–	–	2,053–2,755	–	–
Office Techn-Typing	0.9	2	2	2,150–2,613	55,366	58,135
Office Asst-Typing	1.4	1	1	1,747–2,256	23,400	24,576
Limited Exam/Appt Prog Candidate	0.2	–	–	1,747–2,256	–	–
Totals	7.4	12.0	12.0	$294,664	$505,610	$518,703
Proposition 65 Implementation Program:						
Sr Hazardous Materials Spec-Tech	0.8	1	1	4,267–5,680	61,824	61,824
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,156	42,892
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Totals	2.8	2.0	2.0	$115,161	$102,980	$104,716
Hazardous Waste and Toxicology Section:						
Supvng Toxicologist	1	1	1	5,798–7,014	84,168	84,168
Sr Toxicologist	1	–	–	5,534–6,689	–	–
Staff Toxicologist-Spec	3.1	3.8	3.8	5,269–6,374	281,234	284,586
Sr Hazardous Materials Spec-Tech	0.3	1	1	4,267–5,680	51,204	53,760
Research Scientist II-Biochemistry	0.9	1	1	4,367–5,269	63,228	63,228
Assoc Toxicologist	0.8	1	1	3,977–5,269	63,228	63,228
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	53,700	53,700
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Jr Staff Analyst-Gen	–	0.5	0.5	2,318–3,010	13,908	14,604
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Word Processing Techn	0.9	–	–	1,857–2,424	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	9.8	10.3	10.3	$614,545	$632,156	$639,834
Reproductive and Cancer Hazard Assessment Section:						
Supvng Toxicologist	1	1	1	5,798–7,014	84,168	84,168
Sr Toxicologist	1.7	2	2	5,534–6,689	160,536	160,536
Research Scientist III-Epidemiology [1]	–	1	1	5,273–6,379	63,276	66,440
Staff Toxicologist-Spec [1]	6.6	9.5	9.5	5,269–6,374	658,782	678,317
Research Scientist II-Epidemiology [1]	0.1	2	2	4,367–5,269	113,080	118,248
Assoc Toxicologist	3.1	3	3	3,977–5,269	174,180	176,568
Sr Envirntl Research Scientist-Spec [1]	0.7	2	2	4,267–5,152	113,028	115,588
Research Scientist I-Epidemiology	0.8	1	1	3,977–4,797	47,724	50,112
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	50,802	52,404
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Office Techn-Typing	0.9	1	1	2,150–2,613	31,289	31,356
Word Processing Techn	1.6	2	2	1,857–2,424	51,372	52,488
Totals	18.4	26.5	26.5	$1,097,155	$1,580,829	$1,618,817
Air Toxicology and Epidemiology Section:						
Medical Officer II [1]	1	4	4	6,816–9,398	358,152	370,428
Supvng Toxicologist	0.8	1	1	5,798–7,014	84,168	84,168
Sr Toxicologist	0.4	1	1	5,534–6,689	80,268	80,268
Research Scientist III-Epidemiology	1	1	1	5,273–6,379	76,548	76,548
Staff Toxicologist-Spec	5.6	9	9	5,269–6,374	640,724	653,620
Research Scientist II-Epidemiology [1]	0.6	2	2	4,367–5,269	114,704	118,248
Assoc Toxicologist	1	4	4	3,977–5,269	206,400	213,564
Staff Services Mgr I	0.4	1	1	4,179–5,041	54,575	57,306
Research Scientist I-Biochemistry	1	1	1	3,977–4,797	57,564	57,564
Research Scientist I-Epidemiology	0.8	1	1	3,977–4,797	57,564	57,564

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.6	–	–	3,619–4,367	–	–
Executive Secretary I	0.9	1	1	2,461–2,991	34,435	35,782
Office Techn-Typing	0.3	1	1	2,150–2,613	30,676	31,356
Word Processing Techn	1.3	2	2	1,857–2,424	44,568	46,800
Limited Exam/Appt Prog Candidate	0.1	–	–	1,747–2,256	–	–
Totals	15.8	29.0	29.0	$1,011,637	$1,840,346	$1,883,216
Pesticide and Environmental Toxicology Section:						
Medical Officer II	0.1	2	2	6,816–9,398	163,584	171,768
Supvng Toxicologist	1	1	1	5,798–7,014	84,168	84,168
Sr Toxicologist	1	4	4	5,534–6,689	279,492	289,464
Research Scientist III-Epidemiology	–	1	1	5,273–6,379	63,276	66,440
Staff Toxicologist-Spec	11.7	13	13	5,269–6,374	981,084	984,240
Epidemiologist	1	1	1	4,367–5,269	63,228	63,228
Research Scientist II-Epidemiology	0.2	2	2	4,367–5,269	113,312	118,248
Research Scientist II-Pesticide	0.1	1	1	4,367–5,269	52,404	55,020
Assoc Toxicologist	1.3	2	2	3,977–5,269	110,952	113,340
Research Scientist I-Epidemiology	0.8	–	–	3,977–4,797	–	–
Research Writer	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst	0.2	1	1	2,318–3,619	32,961	33,060
Jr Staff Analyst	0.4	1	1	2,318–3,010	27,816	29,208
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Office Techn-Typing	1.1	2	2	2,150–2,613	58,306	60,296
Word Processing Techn	0.8	1	1	1,857–2,424	22,284	23,400
Office Asst-Typing	–	3	3	1,747–2,256	64,458	67,680
Totals	21.7	37.0	37.0	$1,393,295	$2,202,321	$2,244,556
Temporary Help	1.5	1.6	1.6	53,184	47,443	47,443
Overtime	–	–	–	25,691	10,206	10,206
Totals, Health Risk Assessment-Office of the Director	100.0	147.4	147.4	$5,828,420	$8,438,118	$8,601,588
TOTALS, AUTHORIZED POSITIONS	100.0	147.4	147.4	$5,828,420	$8,438,118	$8,601,588
Regular/Ongoing Positions	*98.5*	*145.8*	*145.8*	*5,749,545*	*8,380,469*	*8,543,939*
Temporary Help	*1.5*	*1.6*	*1.6*	*53,184*	*47,443*	*47,443*
Overtime	–	–	–	*25,691*	*10,206*	*10,206*

[1] 1.0 position limited to 6/30/01.

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4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Executive Director	1	1	1	$6,266	$81,324	$81,324
Deputy Director	1	1	1	5,435–5,877	68,472	68,472
Deputy Director-Planning-Policy & Prog	1	1	1	5,181–5,604	67,248	67,248
Planning & Prog Spec	1	1	1	4,658–4,797	57,564	57,564
Legis & Monitoring Spec	0.5	1	1	3,640–4,391	52,692	52,692
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Community Prog Spec II	1.8	2	2	3,619–4,367	95,832	98,004
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	1.3	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.5	2.5	2.5	1,747–2,256	58,509	60,120
Honorarium	–	–	–	(15,100)	19,000	19,000
Overtime	–	–	–	(974)	2,500	2,500
Totals	11.1	13.5	13.5	$588,574	$678,365	$682,148
TOTALS, AUTHORIZED POSITIONS	11.1	13.5	13.5	$588,574	$678,365	$682,148
Regular/Ongoing Positions	*11.1*	*13.5*	*13.5*	*572,500*	*656,865*	*660,648*
Temporary Help	–	–	–	*15,100*	*19,000*	*19,000*
Overtime	–	–	–	*974*	*2,500*	*2,500*

4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES

Executive Director	1	1	1	$5,159–5,314	$63,768	$63,768
Executive Director II	12.9	13	13	4,593–5,064	789,984	789,984
Community Prog Spec III	0.5	1	1	4,179–5,041	50,148	52,656
Community Prog Spec II	31.2	36.3	36.3	3,619–4,367	1,736,203	1,793,670
Community Prog Spec I	7.6	10.5	10.5	3,010–3,619	393,821	413,530
Secretary	4	4	4	2,188–2,660	127,680	127,680
Office Techn-Typing	10.8	13.5	13.5	2,150–2,613	404,715	412,000
Office Asst-Typing	0.1	0.5	0.5	1,747–2,256	10,917	11,464
Temporary Help	2	–	–	(81,507)	–	–
Overtime	–	–	–	(37,450)	–	–
Totals	70.1	79.8	79.8	$3,097,534	$3,577,236	$3,664,752
TOTALS, AUTHORIZED POSITIONS	70.1	79.8	79.8	$3,097,534	$3,577,236	$3,664,752
Regular/Ongoing Positions	*68.1*	*79.8*	*79.8*	*2,978,577*	*3,577,236*	*3,664,752*
Temporary Help	*2.0*	–	–	*81,507*	–	–
Overtime	–	–	–	*37,450*	–	–

4120 EMERGENCY MEDICAL SERVICES AUTHORITY

Emergency Medical Services-General						
Staff Services Mgr I	1	1	1	$4,179–5,041	$59,931	$60,492
Health Prog Spec I	3	6	6	3,977–4,797	315,864	323,028
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.5	4	3	3,619–4,367	181,779	137,370
Business Service Officer I-Spec	1	1	1	3,010–3,619	38,722	40,658
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Exec Asst	0.1	1	1	2,678–3,255	39,068	39,068
Exec Secretary I	0.9	–	–	2,461–2,991	–	–
Office Techn-Typing	–	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.5	0.5	–	1,857–2,424	11,142	–
Office Asst-Typing	1	1	1	1,747–2,256	25,476	26,748
Overtime	–	–	–	–	28,000	–
Totals, Emergency Medical Services-General	10.8	16.5	15.0	$483,545	$786,358	$713,740
Management						
Director	–	1	1	8,781–9,497	105,372	105,372
Chief Deputy Director	1	1	1	6,569–7,104	85,248	85,248
Health Prog Mgr II	2	2	2	4,370–5,273	126,552	126,552
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Temporary Help	1	–	–	(88,155)	–	–
Totals, Management	5.0	5.0	5.0	$353,799	$377,664	$377,664

4120 EMERGENCY MEDICAL SERVICES AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prevention 2000 Grant						
DP Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Health Prog Mgr I	–	1	1	3,977–4,800	57,600	57,600
Health Prog Spec I	2	1	1	3,977–4,797	57,564	57,564
Assoc Govtl Prog Analyst	3.9	4	3	3,619–4,367	203,192	153,088
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,406	40,326
Mgmt Services Techn	–	1	1	2,318–2,755	30,540	32,064
Office Techn-Typing	2	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.8	1	1	1,747–2,256	26,002	27,072
Legis Clerk I	0.2	–	–	1,690–2,256	–	–
Temporary Help	0.3	0.2	0.2	(11,567)	4,712	4,712
Totals, Prevention 2000 Grant	11.1	11.2	10.2	$476,752	$509,864	$464,274
Emergency Medical Services Training Program Approval						
Assoc Govtl Prog Analyst	0.5	0.5	0.5	3,619–4,367	26,202	26,202
Totals, Emergency Medical Services Training Program Approval	0.5	0.5	0.5	$24,588	$26,202	$26,202
Emergency Medical Services Personnel						
Health Prog Mgr I	1	1	1	3,980–4,800	57,600	57,600
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	36,573	38,406
Prog Techn III	0.8	–	–	2,404–2,923	–	–
Prog Techn II	1	1	1	2,150–2,613	30,488	31,356
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Overtime	–	–	–	(680)	–	–
Totals, Emergency Medical Services Personnel	4.1	4.0	4.0	$146,713	$153,749	$156,450
Emergency Medical Services-Paramedic Enforcement						
Supvng Special Investigator I	1	1	1	3,834–4,625	55,500	55,500
Assoc Govtl Prog Analyst	1	–	–	3,619–4,367	–	–
Special Investigator I	1	2	1	2,846–3,831	84,108	45,972
Overtime	–	–	–	(68)	–	–
Totals, Emergency Medical Services-Paramedic Enforcement	3.0	3.0	2.0	$147,232	$139,608	$101,472
Emergency Medical Services-Child-Partnership						
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Totals, Emergency Medical Services-Child-Partnership	0.5	–	–	$14,063	–	–
Emergency Medical Services Training Program Approval-Federal						
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Word Processing Techn	0.5	0.5	0.5	1,857–2,424	11,142	11,700
Totals, Emergency Medical Services Training Program Approval-Federal	0.5	1.5	1.5	$13,977	$63,546	$64,104
TOTALS, AUTHORIZED POSITIONS	35.5	41.7	38.2	$1,660,669	$2,056,991	$1,903,906
Regular/Ongoing Positions	*34.2*	*41.5*	*38.0*	*1,560,199*	*2,024,279*	*1,899,194*
Temporary Help	*1.3*	*0.2*	*0.2*	*99,722*	*4,712*	*4,712*
Overtime	–	–	–	*748*	*28,000*	–

4130 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY DATA CENTER

Director's Office						
C.E.A. V	1	1	1	$7,852–9,497	$113,964	$113,964
C.E.A. IV	0.9	1	1	7,479–8,178	89,112	89,112
Info Techn Spec II	1	1	1	4,576–5,530	66,360	66,360
Adm Asst I	0.3	1	1	3,010–3,793	40,341	42,301

4130 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Asst	0.7	1	1	2,678–3,255	42,038	42,038
Temporary Help	0.5	–	–	(50,654)	–	–
Overtime	–	–	–	(4,372)	6,720	6,720
Totals	4.4	5.0	5.0	$333,074	$358,535	$360,495
Customer Relations:						
Adm Svcs Spec	–	1	1	2,138–4,367	43,428	45,600
Totals	–	1.0	1.0	–	$43,428	$45,600
Legal Counsel:						
Staff Counsel III-Spec	1	–	–	6,077–7,352	–	–
C.E.A. I	0.8	–	–	5,079–6,449	–	–
Staff Counsel	1	–	–	3,376–6,375	–	–
Exec Asst	1	–	–	2,678–3,255	–	–
Totals	3.8	–	–	$273,561	–	–
Totals, Director's Office	8.2	6.0	6.0	$606,635	$401,963	$406,095
Data Center-Core Services						
Executive Unit:						
C.E.A. I	–	3	3	5,079–6,449	182,844	182,844
Totals	–	3.0	3.0	–	$182,844	$182,844
Administration Division:						
Administration:						
C.E.A. IV	0.9	–	–	7,479–8,178	–	–
C.E.A. III	0.1	1	1	7,071–7,796	85,068	85,068
HWDC Mgr	0.1	1	1	5,577–6,149	66,924	70,272
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	65,704	66,432
HWDC Supvr IV	0.7	–	–	4,588–5,536	–	–
Info Techn Spec I	1	1	1	2,556–5,027	55,020	55,020
Exec Asst	0.1	1.9	1.9	2,678–3,255	70,443	72,135
Temporary Help	0.6	–	–	(59,488)	–	–
Overtime	–	–	–	–	6,857	6,857
Totals	4.5	5.9	5.9	$328,975	$350,016	$355,784
Facilities Section:						
C.E.A. I	1	–	–	5,079–6,449	–	–
Staff Svcs Mgr II-Supvry	0.4	1	1	4,588–5,536	66,432	66,432
Info Techn Spec II	0.6	–	–	4,576–5,530	–	–
Staff Svcs Mgr I	1.9	1	1	4,179–5,041	50,148	52,656
Info Techn Spec I	7	4	4	2,556–5,027	196,627	200,916
Adm Svcs Spec	8.1	3	3	2,318–4,367	157,212	157,212
Exec Asst	1.5	–	–	2,678–3,255	–	–
Bus Svc Asst-Spec	0.4	–	–	2,053–3,010	–	–
Warehouse Worker	0.4	–	–	2,367–2,814	–	–
Mgt Svcs Techn	2.3	–	–	2,053–2,755	–	–
Ofc Techn-Typing	1.7	–	–	2,150–2,613	–	–
Ofc Techn-Gen	0.4	–	–	2,150–2,613	–	–
Ofc Asst-Typing	2.2	–	–	1,747–2,256	–	–
Temporary Help	0.1	1.9	1.9	(7,634)	21,184	21,184
Overtime	–	–	–	(57,638)	21,810	21,810
Totals	28.0	10.9	10.9	$1,249,593	$513,413	$520,210
Business Services Section:						
Bus Svc Asst-Spec	–	1.5	1.5	2,053–3,010	48,438	49,056
Warehouse Worker	–	1	1	2,367–2,814	30,888	30,888
Ofc Techn-Typing	–	0.9	0.9	2,150–2,613	28,743	28,743
Ofc Techn-Gen	–	1	1	2,150–2,613	26,448	27,774
Ofc Asst-Typing	–	1	1	1,747–2,256	22,284	23,400
Overtime	–	–	–	–	3,635	3,635
Totals	–	5.4	5.4	–	$160,436	$163,496
Personnel Section:						
Staff Svcs Mgr I	–	1	1	4,179–5,041	60,942	60,942
Adm Svcs Spec	–	3	3	2,318–4,367	125,820	129,492
Pers Action Spec	–	3	3	2,038–3,187	109,044	109,044
Ofc Techn-Typing	–	3	3	2,150–2,613	83,544	86,562
Temporary Help	–	0.4	0.4	–	11,916	11,916
Overtime	–	–	–	–	6,092	6,092
Totals	–	10.4	10.4	–	$397,358	$404,048

4130 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Accounting Section:						
Staff Svcs Mgr II-Supvry	1.6	–	–	4,588–5,536	–	–
Staff Svcs Mgr I	2.6	–	–	4,179–5,041	–	–
Info Techn Spec I	4.4	–	–	2,556–5,027	–	–
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	55,056	55,056
Research Analyst II-Gen	0.1	–	–	3,800–4,585	–	–
Sr Acctg Ofcr-Spec	0.7	–	–	3,619–4,367	–	–
Adm Svcs Spec	7.4	1	1	2,318–4,367	36,003	36,120
Info Techn II	0.3	–	–	2,875–4,166	–	–
Acctg Ofcr-Spec	0.5	1	1	3,161–3,800	38,880	40,824
Pers Action Spec	2.8	–	–	2,038–3,187	–	–
Bus Svc Asst-Spec	0.6	–	–	2,053–3,010	–	–
Warehouse Worker	0.6	–	–	2,367–2,814	–	–
Mgt Svcs Techn	1.7	–	–	2,053–2,755	–	–
Acctg Techn	3.5	7	7	2,150–2,613	208,286	212,236
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Ofc Techn-Typing	2.1	–	–	2,150–2,613	–	–
Ofc Techn-Gen	0.1	–	–	2,150–2,613	–	–
Acct Clerk II	2.3	–	–	1,926–2,343	–	–
Ofc Asst-Typing	0.5	–	–	1,747–2,256	–	–
Temporary Help	0.1	–	–	(1,774)	–	–
Overtime	–	–	–	(69,034)	8,930	8,930
Totals	33.9	11.0	11.0	$1,461,543	$378,511	$384,522
Budget Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	–	1	1	4,179–5,041	58,698	60,362
Acctg Ofcr-Spec	–	1	1	3,619–4,367	43,428	45,600
Adm Svcs Spec	–	2	2	2,318–4,367	98,574	100,884
Mgt Svcs Techn	–	1	1	2,053–2,755	33,060	33,060
Overtime	–	–	–	–	6,906	6,906
Totals	–	6.0	6.0	–	$307,098	$313,244
Fiscal Section:						
Staff Svcs Mgr I	–	1	1	4,179–5,041	60,492	60,492
Info Techn Spec I	–	4	4	2,556–5,027	201,036	202,572
Adm Svcs Spec	–	1	1	2,318–4,367	37,356	39,222
Mgt Svcs Techn	–	1	1	2,053–2,755	33,060	33,060
Ofc Techn-Typing	–	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	–	3,365	3,365
Totals	–	8.0	8.0	–	$366,665	$370,067
Procurement Section:						
Staff Svcs Mgr I	–	1	1	4,179–5,041	58,485	60,492
Info Techn Spec I	–	3	3	2,556–5,027	112,866	118,314
Adm Svcs Spec	–	6	6	2,318–4,367	244,460	254,788
Mgt Svcs Techn	–	1.5	1.5	2,053–2,755	41,062	43,120
Ofc Techn-Typing	–	1	1	2,150–2,613	26,772	28,113
Ofc Asst-Typing	–	2	2	1,747–2,256	47,104	49,466
Temporary Help	–	0.6	0.6	–	14,180	14,180
Overtime	–	–	–	–	18,175	18,175
Totals	–	15.1	15.1	–	$563,104	$586,648
Totals, Administration Division	66.4	75.7	75.7	$3,040,111	$3,219,445	$3,280,863
Administrative Technical Services:						
HWDC Mgr	–	2	2	5,577–6,149	146,745	147,531
Info Techn Spec II	–	8	8	4,576–5,530	530,880	530,880
Info Techn Spec I	–	24	24	2,556–5,027	1,269,351	1,291,517
Adm Svcs Spec	–	1	1	2,318–4,367	48,880	51,165
Temporary Help	–	–	–	–	24,000	24,000
Overtime	–	–	–	–	25,000	25,000
Totals	–	35.0	35.0	–	$2,044,856	$2,070,093
Totals, Data Center-Core Services	66.4	110.7	110.7	$3,040,111	$5,264,301	$5,350,956
Telecommunications Division:						
C.E.A. I	0.2	2	2	5,079–6,449	121,896	121,896
HWDC Mgr	1.9	2	2	5,577–6,149	145,581	147,351
Info Techn Spec III	1.4	2	2	5,027–6,077	133,248	136,260
HWDC Supvr IV	3	4	4	4,588–5,536	243,892	249,436
Info Techn Spec II	6.3	13	13	4,576–5,530	800,400	819,180
Info Techn Spec I	51.6	59	59	2,556–5,027	2,841,865	2,916,615

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Info Techn II	1.8	1	1	2,875–4,166	41,460	41,460
Exec Asst	0.7	1	1	2,678–3,255	35,490	37,268
Info Techn I	1.5	1	1	2,040–2,875	34,500	34,500
Ofc Techn-Typing	1.6	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.7	1.7	1.7	(16,234)	28,824	28,824
Overtime	–	–	–	(185,299)	120,000	120,000
Totals, Telecommunications Division	70.7	87.7	87.7	$3,696,415	$4,578,512	$4,684,146
Information Systems Division:						
Administration:						
C.E.A. II	0.2	–	–	6,430–7,089	–	–
Exec Asst	0.3	–	–	2,678–3,255	–	–
Temporary Help	0.1	–	–	(6,970)	–	–
Totals	0.6	–	–	$31,815	–	–
Computer Operations-Day:						
HWDC Mgr	0.4	1	1	5,577–6,149	69,114	72,213
HWDC Supvr III	1	1	1	4,179–5,041	60,492	60,492
Info Techn Spec I	1	2	2	2,556–5,027	85,692	87,228
HWDC Supvr II	0.5	1	1	3,631–4,378	52,536	52,536
Info Techn II	5	5	5	2,875–4,166	226,032	229,824
HWDC Supvr I	2	2	2	3,021–3,631	87,144	87,144
Info Techn I	7.7	10	10	2,040–2,875	314,940	318,612
Temporary Help	0.4	2.9	2.9	(7,619)	48,646	48,646
Overtime	–	–	–	(69,235)	166,265	166,265
Totals	18.0	24.9	24.9	$793,555	$1,110,861	$1,122,960
Computer Operations-Swing:						
HWDC Supvr II	1	1	1	3,631–4,378	53,472	53,472
Info Techn II	4	4	4	2,875–4,166	179,368	183,160
Bus Svc Asst-Spec	0.3	–	–	2,053–3,010	–	–
Info Techn I	5.2	8	8	2,040–2,875	260,568	263,400
Ofc Asst-Typing	0.6	–	–	1,747–2,256	–	–
Temporary Help	1	3.2	3.2	(36,508)	52,495	52,495
Overtime	–	–	–	(38,577)	86,748	86,748
Totals	12.1	16.2	16.2	$491,178	$632,651	$639,275
Computer Operations-Grave:						
HWDC Supvr II	0.5	–	–	3,631–4,378	–	–
Info Techn II	4	4	4	2,875–4,166	170,843	175,460
Info Techn I	1.1	3	3	2,040–2,875	84,500	86,948
Temporary Help	–	3	3	–	49,342	49,342
Overtime	–	–	–	(32,140)	78,450	78,450
Totals	5.6	10.0	10.0	$252,699	$383,135	$390,200
Operations Support:						
HWDC Supvr IV	1	1	1	4,588–5,536	66,432	66,432
Info Techn Spec I	4.2	5	5	2,556–5,027	294,206	296,316
Info Techn II	2.8	2	2	2,875–4,166	91,452	91,452
Info Techn I	1	1	1	2,040–2,875	34,500	34,500
Mgt Svcs Techn	1	1	1	2,053–2,755	33,060	33,060
Overtime	–	–	–	(4,131)	2,800	2,800
Totals	10.0	10.0	10.0	$500,843	$522,450	$524,560
Technology Systems:						
C.E.A. II	0.7	1	1	6,430–7,089	85,068	85,068
HWDC Mgr	2.3	2	2	5,577–6,149	144,312	147,126
Info Techn Spec III	2	2	2	5,027–6,077	145,848	145,848
Info Techn Spec II	21.3	23	23	4,576–5,530	1,469,040	1,482,780
Info Techn Spec I	6.6	11	11	2,556–5,027	619,160	627,900
Exec Asst	0.7	1	1	2,678–3,255	36,760	38,410
Ofc Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Temporary Help	2.3	0.5	0.5	(47,208)	7,500	7,500
Overtime	–	–	–	(48,497)	50,828	50,828
Totals	36.7	41.5	41.5	$2,213,852	$2,589,872	$2,616,816
Applications Support Branch:						
C.E.A. III	0.3	–	–	7,071–7,796	–	–
HWDC Mgr	1.9	–	–	5,577–6,149	–	–
HWDC Supvr IV	0.1	–	–	4,588–5,536	–	–
Info Techn Spec II	9.1	–	–	4,576–5,530	–	–
Info Techn Spec I	20.7	–	–	2,556–5,027	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Asst	0.3	–	–	2,678–3,255	–	–
Temporary Help	0.1	–	–	(6,464)	–	–
Overtime	–	–	–	(29,047)	–	–
Totals	32.5	–	–	$1,871,554	–	–
Totals, Information Systems Division	115.5	102.6	102.6	$6,155,496	$5,238,969	$5,293,811
Data Center-Enterprise Services						
Executive Unit:						
C.E.A. III	–	1	1	7,071–7,796	85,404	85,404
Totals	–	1.0	1.0	–	$85,404	$85,404
Planning and Consulting:						
C.E.A. III	0.3	–	–	7,071–7,796	–	–
C.E.A. II	0.7	–	–	6,430–7,089	–	–
HWDC Mgr	1	1	1	5,577–6,149	76,848	76,848
Info Techn Spec III	1	1	1	5,027–6,077	70,244	72,924
Info Techn II	–	6	6	4,576–5,530	329,472	346,560
Info Techn I	–	1	1	2,556–5,027	37,932	39,828
Adm Svcs Spec	–	1	1	2,318–4,367	36,120	37,932
Exec Secretary I	1	1	1	2,461–2,991	33,339	34,902
Temporary Help	0.2	–	–	(14,315)	–	–
Totals	4.2	11.0	11.0	$265,347	$583,955	$608,994
Year 2000:						
HWDC Supvr IV	1	1	1	4,588–5,536	66,432	66,432
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	2.0	2.0	2.0	$94,944	$97,788	$97,788
Technical Development and Integration Division:						
C.E.A. II	0.5	1	1	6,430–7,089	77,160	77,160
HWDC Mgr	0.7	1	1	5,577–6,149	73,788	73,788
Info Techn Spec III	–	3.8	4	5,027–6,077	231,242	252,842
Info Techn Spec II	6	12	12	4,576–5,530	757,509	768,591
Info Techn Spec I	3.4	14.1	15	2,556–5,027	674,504	737,959
Overtime	–	–	–	(8,480)	21,040	21,040
Totals	10.6	31.9	33.0	$667,564	$1,835,243	$1,931,380
Training Center:						
Staff Svcs Mgr I	–	1	1	4,179–5,041	50,148	52,656
Info Techn Spec I	–	3	3	2,556–5,027	168,528	170,928
Adm Svcs Spec	–	3	3	2,318–4,367	130,103	133,750
Mgt Svcs Techn	–	2	2	2,053–2,755	57,696	58,932
Ofc Techn-Typing	–	1	1	1,747–2,256	23,498	24,678
Temporary Help	–	0.1	0.1	–	2,558	2,558
Overtime	–	–	–	–	7,270	7,270
Totals	–	10.1	10.1	–	$439,801	$450,772
Totals, Data Center-Enterprise Services	16.8	56.0	57.1	$1,027,855	$3,042,191	$3,174,338
Systems Integration Division						
Executive Unit:						
C.E.A. IV	1	1	1	7,479–8,178	98,136	98,136
Info Techn Spec III	1	1	1	5,027–6,077	72,924	72,924
Info Techn Spec II	1	1	1	4,576–5,530	66,360	66,360
Exec Asst	1	1	1	2,678–3,255	35,439	35,439
Ofc Techn-Typing	0.8	1	1	2,150–2,613	26,664	28,000
Overtime	–	–	–	(11,629)	11,880	11,880
Totals	4.8	5.0	5.0	$294,706	$311,403	$312,739
SAWS Project:						
C.E.A. II	0.8	1	1	6,430–7,089	89,340	89,340
C.E.A. I	1	1	1	5,079–6,449	81,252	81,252
HWDC Supvr IV	2	2	2	4,588–5,536	132,864	132,864
Sr Prog Systems Analyst-Supvr	0.3	1	1	4,588–5,536	55,056	57,804
HWDC Supvr III	1	1	1	4,179–5,041	60,492	60,492
Info Techn Spec I	13.1	17.5	17.5	2,556–5,027	802,170	815,900
Assoc Prog Systems Analyst	1	2	2	3,800–4,585	100,620	102,900
Ofc Techn-Typing	3.1	3	3	2,150–2,613	86,012	89,674

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Ofc Asst-Typing	–	–	–	1,747–2,256	–	–
Temporary Help	1.5	1	1	(23,573)	14,000	14,000
Overtime	–	–	–	(17,184)	36,000	36,000
Totals	23.8	29.5	29.5	$1,203,149	$1,457,806	$1,480,226
ISAWS Project:						
Info Techn Spec III	1	–	–	5,027–6,077	–	–
HWDC Supvr III	1.1	–	–	4,179–5,041	–	–
Info Techn Spec I	9.2	–	–	2,556–5,027	–	–
Temporary Help	0.1	–	–	(2,790)	–	–
Overtime	–	–	–	(83,312)	–	–
Totals	11.4	–	–	$641,238	–	–
ISAWS System Support:						
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
HWDC Mgr	1	1	1	5,577–6,149	73,788	73,788
Info Techn Spec III	–	2	2	5,027–6,077	133,248	136,260
HWDC Supvr IV	2	2	2	4,588–5,536	132,864	132,864
HWDC Supvr III	1	2	2	4,179–5,041	110,640	113,148
Staff Prog Systems Analyst-Supvr	2	2	2	4,179–5,041	116,088	120,984
Info Techn Spec I	9	24	24	2,556–5,027	1,137,661	1,175,082
Staff Prog Systems Analyst-Spec	4	4	4	3,977–4,797	211,162	220,806
Assoc Prog Systems Analyst	5.5	5	5	3,800–4,585	239,913	251,493
Ofc Techn-Typing	0.8	2	2	2,150–2,613	59,808	61,224
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.2	–	–	(7,980)	36,730	36,730
Overtime	–	–	–	(26,885)	322,111	322,111
Totals	26.5	46.0	46.0	$1,309,975	$2,662,033	$2,732,510
ISAWS Phase II:						
Info Techn Spec III	0.8	–	–	5,027–6,077	–	–
Info Techn Spec II	0.2	–	–	4,576–5,530	–	–
Staff Prog Sys Analyst-Spec	0.5	–	–	3,977–4,797	–	–
Totals	1.5	–	–	$88,588	–	–
ISAWS TA Project:						
Info Techn Spec III	1	–	–	5,027–6,077	–	–
Info Techn Spec II	1.3	–	–	4,576–5,530	–	–
Info Techn Spec I	1.5	–	–	2,556–5,027	–	–
Ofc Techn-Typing	0.8	–	–	2,150–2,613	–	–
Temporary Help	–	–	–	(285)	–	–
Overtime	–	–	–	(24,019)	–	–
Totals	4.6	–	–	$279,387	–	–
WDTIP:						
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Info Techn Spec III	–	1	1	5,027–6,077	72,924	72,924
Info Techn Spec II [a]	–	6	4	4,576–5,530	350,072	238,424
Info Techn Spec I	–	1	1	2,556–5,027	45,600	47,880
Totals	–	9.0	7.0	–	$529,544	$420,176
ISAWS-WRIM:						
Info Techn Spec III	–	1	1	5,027–6,077	60,324	63,336
Info Techn Spec II	–	2	2	4,576–5,530	109,824	115,320
Totals	–	3.0	3.0	–	$170,148	$178,656
Totals, SAWS and ISAWS Projects	67.8	87.5	85.5	$3,522,337	$4,819,531	$4,811,568
CCSA:						
C.E.A. II	0.9	1	1	6,430–7,089	93,048	93,048
C.E.A. I	0.7	1	1	5,079–6,449	60,948	60,948
HWDC Supvr IV	0.2	–	–	4,588–5,536	–	–
Staff Svcs Mgr I	0.8	1	1	4,179–5,041	56,862	59,370
HWDC Supvr III	1.6	2	2	4,179–5,041	110,640	113,148
Info Techn Spec I	13.1	13	13	2,556–5,027	709,560	715,152
Adm Svcs Spec	1.2	1	1	2,318–4,367	47,500	49,880
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.5	1	1	(7,192)	48,000	48,000
Overtime	–	–	–	(49,505)	14,000	14,000
Totals	20.0	21.0	21.0	$1,136,218	$1,171,914	$1,184,902

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
EBT Project:						
HWDC Mgr	0.7	1	1	5,577–6,149	72,084	73,608
HWDC Supvr IV	–	0.1	0.1	4,588–5,536	6,882	7,225
HWDC Supvr III	–	0.4	1	4,179–5,041	20,895	50,980
Info Techn Spec I	1	1.9	2.5	2,556–5,027	98,650	129,992
Ofc Techn-Typing	–	0.8	1	2,150–2,613	21,500	26,800
Temporary Help	0.1	–	–	(4,585)	–	–
Overtime	–	–	–	(21,068)	–	–
Totals	1.8	4.2	5.6	$106,437	$220,011	$288,605
CWS-CMS:						
C.E.A. II	1	1	1	6,430–7,089	89,340	89,340
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	2	2	2	4,179–5,041	120,984	120,984
HWDC Supvr III	1	2	2	4,179–5,041	110,212	113,148
Info Techn Spec I	8.3	9	9	2,556–5,027	471,616	477,676
Assoc Prog Systems Analyst	1	1	1	3,800–4,585	51,104	53,524
Adm Svcs Spec	2.5	3	3	2,318–4,367	136,665	140,307
Exec Secretary I	0.8	1	1	2,461–2,991	31,884	33,480
Ofc Techn-Typing	2.7	3.5	3.5	2,150–2,613	102,060	104,034
Overtime	–	–	–	(6,501)	15,450	15,450
Totals	20.3	23.5	23.5	$1,023,432	$1,195,747	$1,214,375
SFIS Project:						
HWDC Mgr	0.9	1	1	5,577–6,149	69,435	72,909
Info Techn Spec I	1	1	1	2,556–5,027	60,324	60,324
Ofc Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Overtime	–	–	–	(322)	4,020	4,020
Totals	2.4	3.0	3.0	$134,404	$159,579	$164,349
CMIPS Project:						
CMIPS:						
HWDC Mgr [b]	–	0.5	1	5,577–6,149	33,462	68,592
Info Techn Spec I [c]	–	2	4	2,556–5,027	91,200	186,960
Ofc Techn-Typing [b]	–	0.5	1	1,747–2,256	12,900	26,448
Totals	–	3.0	6.0	–	$137,562	$282,000
Totals, Systems Integration Division	117.1	147.2	149.6	$6,217,534	$8,015,747	$8,258,538
TOTALS, AUTHORIZED POSITIONS	394.7	510.2	513.7	$20,744,046	$26,541,683	$27,167,884
Regular/Ongoing Positions	*386.2*	*494.2*	*497.4*	*19,674,898*	*25,137,956*	*25,764,159*
Temporary Help	*8.5*	*16.0*	*16.3*	*301,242*	*359,375*	*359,375*
Overtime	–	–	–	*767,906*	*1,044,352*	*1,044,350*

[a] 2.4 personnel years expire 6/30/00.
[b] 1.0 personnel year expires 6/30/01.
[c] 4.0 personnel years expire 6/30/01.

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

Director's Office

Executive:						
Director	1	1	1	$13,956	$113,956	$113,956
Chief Deputy Director	1	1	1	8,026–8,680	104,160	104,160
C.E.A. I	1	1	1	5,079–6,449	81,252	81,252
Asst Director	1	1	1	5,695–6,159	73,908	73,908
Asst Director-Public Affairs	–	0.3	1	5,695–6,159	32,700	68,340
Info Officer II [1]	0.3	0.7	–	4,370–5,273	35,640	–
Staff Services Mgr I	0.8	1	1	4,179–5,041	55,056	57,804
Assoc Govtl Prog Analyst [2]	0.8	0.2	–	3,619–4,367	8,734	–
Info Officer I-Spec	0.7	1	1	3,619–4,367	43,428	45,600
Research Analyst I-Gen	0.3	1	1	2,556–3,800	39,670	41,654
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Editorial Techn	1	1	1	2,468–2,956	34,012	35,274
Secretary	1	1	1	2,188–2,660	31,920	31,920

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.8	1	1	2,150–2,613	30,216	31,338
Temporary Help	1.6	–	–	(50,353)	615	615
Overtime	–	–	–	–	1,060	1,060
Legal and Legislative Affairs:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Staff Counsel III-Spec	0.4	1	1	6,077–7,352	82,673	86,609
Staff Counsel	2.3	2	2	3,376–6,375	143,775	147,141
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Temporary Help	–	0.3	0.3	(207)	1,982	1,982
Overtime	–	–	–	–	1,060	1,060
California Health Policy and Data:						
Exec Secretary	1	1	1	5,974–6,461	77,532	77,532
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Temporary Help	0.1	–	–	(905)	–	–
Commissioners $100/Day	–	–	–	(15,305)	34,938	34,938
Rural Health Policy Council:						
C.E.A. II	–	1	1	6,430–7,089	77,160	77,160
Research Prog Spec I	0.9	1	1	3,977–4,797	57,564	57,564
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Asst	0.9	1	1	2,678–3,255	32,136	33,744
Totals, Director's Office	23.4	25.5	25.3	$1,321,675	$1,522,857	$1,533,617
Health Policy and Planning						
Health Policy and Planning:						
Assistant Director	–	1	1	6,887–7,448	82,644	82,644
Research Scientist III-Risk Reduct	1	1	1	5,273–6,379	87,936	87,936
Health Policy Researcher	–	1	1	5,181–5,604	62,172	62,172
Research Prog Spec II-Health	0.9	1	1	4,367–5,269	62,068	63,228
Research Scientist II-Env Epi [3]	–	1	1	4,367–5,269	52,404	55,020
Health Planning Spec I	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I	0.6	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I-Health [3]	–	1	1	3,977–4,797	47,724	50,112
Research Analyst II-Gen	0.9	1	1	3,800–4,585	55,020	55,020
Biostatistician III [3]	–	1	1	3,793–4,576	45,516	47,796
Staff Asst	1	1	1	3,640–4,391	51,252	52,692
Assoc Govtl Prog Analyst [3]	0.1	1	1	3,619–4,367	43,428	45,600
Statistical Methods Analyst II [3]	–	1	1	3,148–3,793	37,776	39,660
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn [3]	–	1	1	2,150–2,613	25,800	27,096
Temporary Help	2.7	–	–	(48,685)	–	–
Overtime	–	–	–	(6,668)	–	–
Totals, Health Policy and Planning	9.2	15.0	15.0	$406,198	$804,760	$819,996
Administration						
Fiscal and Staff Services:						
C.E.A. I	1	1	1	5,079–6,449	80,580	80,580
Staff Services Mgr II-Mgrl	2	2	2	5,079–5,601	134,424	134,424
Staff Services Mgr I	3	3	3	4,179–5,041	181,476	181,476
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	46,128	48,432
Sr Acctg Officer-Spec	2	2	2	3,619–4,367	103,206	104,808
Assoc Personnel Analyst	3.9	4	4	3,619–4,367	209,616	209,616
Assoc Govtl Prog Analyst	3.2	3.8	4	3,619–4,367	200,882	209,616
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Acctg Officer-Spec	1	1	1	3,161–3,800	39,828	41,820
Business Service Officer I-Spec	0.8	2	2	3,010–3,619	75,467	79,246
Staff Services Analyst-Gen	1.5	1.5	1.5	2,318–3,619	55,728	58,032
Pers Services Spec II	1.1	2	2	2,622–3,187	75,420	76,488
Business Service Asst-Spec	1.9	1.5	1.5	2,053–3,010	51,010	51,120
Pers Services Spec I	0.3	–	–	2,038–2,950	–	–
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Accountant I-Spec	2.5	3	3	2,362–2,811	100,191	101,196
Personnel Techn I	0.2	1	1	1,982–2,755	23,784	24,972
Acctg Techn	0.9	1	1	2,150–2,613	25,800	27,096
Office Techn-Typing	2.3	2.5	2.5	2,150–2,613	68,550	71,202
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	0.6	0.5	0.5	1,926–2,343	12,435	13,056
Office Asst-Typing	1.8	2.5	2.5	1,747–2,256	59,460	62,424

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	1.6	0.9	0.9	(57,302)	31,564	31,564
Overtime	–	–	–	(12,363)	14,377	14,377
Informations Systems Section:						
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Spec	1.3	3	3	4,367–5,269	177,004	181,476
DP Mgr I	–	1	1	4,179–5,091	60,444	63,468
Staff Programmer Analyst-Supvr	0.4	1	1	4,179–5,041	50,148	52,656
Staff Programmer Analyst-Spec	0.7	2	2	3,977–4,797	105,288	107,676
Staff Info Systems Analyst-Spec	0.7	–	–	3,977–4,797	–	–
Assoc Programmer Analyst-Spec	10.1	9.1	9.1	3,800–4,585	500,682	500,682
Assoc Info Systems Analyst-Spec	6	6.6	6.6	3,800–4,585	332,700	342,068
Programmer II	0.4	0.8	0.8	3,161–3,800	30,978	32,526
Asst Info Systems Analyst	1.2	1.5	1.5	2,556–3,800	58,804	58,920
Info Systems Techn Supvr I	0.3	1	1	3,021–3,631	36,252	38,064
Staff Services Analyst-Gen	0.5	–	–	2,318–3,619	–	–
Programmer I	0.6	–	–	2,556–3,010	–	–
Info Systems Techn	4	4	4	2,040–2,875	138,000	138,000
Mgt Services Techn	0.5	1	1	2,053–2,755	24,636	25,872
Key Data Operator	0.6	1	1	1,754–2,424	21,576	22,656
Temporary Help	1.5	1	1	(37,192)	44,234	44,234
Overtime	–	–	–	(54,790)	–	–
Totals, Administration	67.4	75.2	75.4	$3,054,855	$3,443,528	$3,502,699
Primary Care Resources and Community Development						
Primary Care Resources:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II-Health	1	1	1	4,367–5,269	63,228	63,228
Health Planning Spec I	2.9	3	3	3,977–4,797	172,692	172,692
Assoc Govtl Prog Analyst	3.7	4	4	3,619–4,367	205,492	207,846
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Mgt Services Techn	–	1	1	2,053–2,755	32,939	33,060
Office Techn-Typing	1.8	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.7	–	–	(119,046)	–	–
Overtime	–	–	–	(20)	–	–
Health Professions Development:						
Sr Assoc-Postsecondary Educ Studies	1	1	1	4,710–5,722	68,664	68,664
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Health Planning Spec I	0.6	1	1	3,977–4,797	57,564	57,564
Exec Secretary I	1	1	1	2,461–2,991	31,266	32,828
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.3	0.5	0.5	(584)	9,605	9,605
Commissioners $100/Day	–	–	–	(6,400)	–	–
Overtime	–	–	–	(24)	–	–
SAMET/CALSAMMP:						
Assoc Govtl Prog Analyst [4]	–	2	2	3,619–4,367	86,856	91,200
Staff Services Analyst-Gen [4]	–	2.5	2.5	2,318–3,619	69,540	73,020
Temporary Help	2.1	0.3	0.3	(95,657)	11,275	11,275
Health Professional Career Opportunity:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	48,280	50,634
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Temporary Help	0.9	0.4	0.4	(12,262)	14,675	14,675
Overtime	–	–	–	(32)	–	–
Primary Care Cooperative Agreement:						
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	–	1	1	2,318–3,619	43,428	43,428
Temporary Help	1.7	–	–	(73,377)	–	–
Health Careers Training Project:						
Assoc Govtl Prog Analyst [5]	1	4	4	3,619–4,367	178,564	187,500
Staff Services Analyst-Gen	0.9	–	–	2,318–3,619	–	–
Temporary Help	0.2	–	–	(5,317)	–	–
Totals, Primary Care Resources and Community Development	27.3	31.7	31.7	$1,330,155	$1,509,484	$1,534,027

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Minority Health-Registered Nurse						
Minority Health Professional Foundation:						
Executive Director	–	1	1	7,360–7,960	88,320	88,320
Office Techn-Typing	0.7	1	1	2,150–2,613	26,340	27,661
Temporary Help	–	–	–	(25)	–	–
Registered Nurse Education:						
Staff Services Mgr I [6]	1	0.3	–	4,179–5,041	13,164	–
Adm Asst II	–	0.7	1	3,619–4,367	39,303	52,404
Temporary Help	0.7	–	–	(12,484)	–	–
Totals, Minority Health-Registered Nurse	2.4	3.0	3.0	$81,259	$167,127	$168,385
Facilities Development						
Facilities Support Section:						
Medical Consultant	0.9	1	1	7,498–9,622	115,464	115,464
C.E.A. IV	0.6	1	1	7,419–8,178	100,536	100,536
Dep Director	0.4	–	–	7,419–8,178	–	–
Prin Architect	1	1	1	6,274–6,919	83,028	83,028
Sr Structural Engr [7]	0.8	2	2	4,922–5,979	118,128	124,032
Sr Architect	0.1	1	1	4,699–5,711	68,532	68,532
Sr Mech Engr [3]	–	1	1	4,699–5,711	56,388	59,208
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Fire & Life Safety Officer II [3]	–	1	1	4,482–5,446	53,784	54,360
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	5	5	5	3,619–4,367	262,020	262,020
Staff Services Analyst-Gen	2.9	3	3	2,318–3,619	114,805	118,875
Exec Secretary I	0.8	1	1	2,461–2,991	35,892	35,892
Mgt Services Techn	1.8	2	2	2,053–2,755	61,920	63,366
Office Techn-Typing	1.9	3	3	2,150–2,613	82,956	85,548
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	–	1	1	2,150–2,613	28,428	29,844
Office Asst-Typing	0.6	1.5	1.5	1,747–2,256	33,333	35,001
Office Asst-Gen	0.9	–	–	1,690–2,256	–	–
Temporary Help	0.8	1.1	1.1	(44,512)	85,516	85,516
Overtime	–	–	–	(4,226)	50,000	50,000
Architectural and Engineering Section-Southern California:						
C.E.A. II	1	1	1	6,430–7,089	81,024	81,024
Supvr	1.5	2	2	5,414–6,581	140,172	147,180
Dist Structural Engr	2	2	2	5,162–6,274	150,576	150,576
Sr Structural Engr	6	6	6	4,922–5,979	430,488	430,488
Sr Architect-Health	1.2	–	–	4,703–5,714	–	–
Sr Architect	0.5	2	2	4,699–5,711	124,920	127,740
Sr Elec Engr	2	2	2	4,699–5,709	137,016	137,016
Sr Mech Engr	3	3	3	4,699–5,709	205,524	205,524
Fire & Life Safety Officer II [3]	1	1	1	4,482–5,446	63,798	65,352
Assoc Architect	3	3	3	4,082–4,959	178,524	178,524
Fire & Life Safety Officer I	1	1	1	3,895–4,732	50,515	53,045
Office Techn-Typing	1.5	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.8	3	3	1,747–2,256	70,148	73,650
Temporary Help	0.7	–	–	(15,752)	–	–
Overtime	–	–	–	(3,792)	–	–
Construction Advisory Section-Southern California:						
Supvng Structural Engr	1	1	1	5,414–6,581	78,972	78,972
Regional Compliance Officer-Constrn	1	2	2	5,162–6,274	136,437	140,328
Compliance Officer-Constrn	9	7	7	4,482–5,446	457,464	457,464
Fire & Life Safety Officer II	3.1	3	3	4,482–5,446	184,712	187,411
Fire & Life Safety Officer I	1	1	1	3,895–4,732	51,130	53,690
Prog Techn III	0.5	1	1	2,404–2,923	28,848	30,288
Prog Techn II	2	2	2	2,150–2,613	61,968	62,712
Prog Techn	1	1	1	1,857–2,424	25,686	26,965
Overtime	–	–	–	(7,022)	–	–
Architectural and Engineering Section-Sacramento:						
Supvr	3.7	4	4	5,414–6,581	300,284	307,396
Regional Compliance Officer-Constrn	0.2	–	–	5,162–6,274	–	–
Dist Structural Engr	6	6	6	5,162–6,274	451,728	451,728
Sr Structural Engr	7.6	8	8	4,922–5,979	535,932	544,788
Sr Architect-Health	1.4	–	–	4,703–5,714	–	–

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Architect	0.6	2	2	4,699–5,711	137,064	137,064
Sr Elec Engr	4	4	4	4,699–5,709	271,352	274,032
Sr Mech Engr	3.6	5	5	4,699–5,709	315,142	325,002
Compliance Officer-Constrn	1	1	1	4,482–5,446	65,352	65,352
Fire & Life Safety Officer II	3.8	5	5	4,482–5,446	313,792	322,080
Assoc Architect	5.2	6	6	4,082–4,959	346,524	348,972
Fire & Life Safety Officer I	0.7	–	–	3,895–4,732	–	–
Architectural Assoc-Health	1	1	1	3,895–4,732	56,784	56,784
Office Asst-Typing	2.5	3	3	1,747–2,256	77,028	79,516
Temporary Help	0.3	–	–	(17,991)	–	–
Overtime	–	–	–	(19,638)	–	–
Construction Advisory Section-Sacramento:						
Chief Compliance Officer-Constrn	1	1	1	6,274–6,919	83,028	83,028
Regional Compliance Officer-Constrn	3.6	4	4	5,162–6,274	287,808	290,904
Fire & Life Safety Officer II	5.5	6	6	4,482–5,446	391,594	392,112
Compliance Officer-Constrn	16.7	19	19	4,482–5,446	1,234,206	1,237,098
Staff Services Analyst-Gen	1.9	3	3	2,318–3,619	115,534	115,668
Prog Techn III	0.7	–	–	2,404–2,923	–	–
Prog Techn II	5	5	5	2,150–2,613	151,224	152,520
Overtime	–	–	–	(7,833)	–	–
Special Project and Preapproval-Sacramento:						
Supvng Structural Engr	1	1	1	5,414–6,581	78,972	78,972
Sr Structural Engr	1.1	2	2	4,922–5,979	143,496	143,496
Office Asst-Gen	0.1	1	1	1,690–2,256	20,790	21,834
Temporary Help	0.5	–	–	(10,696)	–	–
Overtime	–	–	–	(259)	–	–
Building Safety Board:						
Commissioners $100/Day	–	–	–	(22,300)	15,507	15,507
FEMA SB1953 Non-Reimbursed:						
Supvr	0.3	1	1	5,414–6,581	74,408	77,556
Sr Structural Engr	0.3	2	2	4,922–5,979	137,119	140,383
Compliance Officer-Constrn	0.3	2	2	4,482–5,446	107,568	112,944
Assoc Architect	0.1	1	1	4,082–4,959	48,984	51,432
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	1.1	1.1	–	52,788	52,788
Overtime	–	–	–	(517)	300,000	300,000
Quality Assurance-Sacramento:						
Supvng Structural Engr	1	1	1	5,414–6,581	78,972	78,972
Supvr [8]	0.5	1	–	5,414–6,581	75,984	–
Supvng Architect-Health	–	–	1	5,162–6,274	–	75,288
Chief Fire & Life Safety Officer	1	1	1	5,162–6,274	75,288	75,288
Dist Structural Engr	1	1	1	5,162–6,274	75,288	75,288
Supvng Elec Engr	0.3	–	–	5,162–6,274	–	–
Sr Architect-Health	0.7	–	–	4,703–5,714	–	–
Sr Architect	0.3	1	1	4,699–5,711	68,532	68,532
Sr Mech Engr	0.3	1	1	4,699–5,709	68,508	68,508
Overtime	–	–	–	(1,483)	–	–
Totals, Facilities Development	152.1	174.7	174.7	$8,943,827	$10,786,224	$10,900,995
Cal-Mortgage Loan Insurance						
Cal-Mortage Loan Insurance:						
C.E.A. II	1	1	1	6,430–7,089	89,340	89,340
Constrn Financing Supvr	2	2	2	4,370–5,273	126,552	126,552
Staff Services Mgr I [9]	0.4	0.6	–	4,179–5,041	31,185	–
Constrn Financing Spec	4.2	7	7	3,977–4,797	382,800	392,831
Constrn Financing Rep	3.8	2	2	3,619–4,367	87,942	92,340
Assoc Govtl Prog Analyst	0.6	0.4	1	3,619–4,367	21,835	52,404
Staff Services Analyst-Gen	2.2	3	3	2,318–3,619	94,308	97,224
Exec Secretary I	0.8	1	1	2,461–2,991	32,904	34,548
Mgt Services Techn	0.4	1	1	2,053–2,755	30,488	32,011
Office Techn-Typing	2	2	2	2,150–2,613	59,005	60,391
Office Asst-Typing	0.6	–	–	1,747–2,256	–	–
Temporary Help	0.3	–	–	(18,287)	–	–
Overtime	–	–	–	–	2,200	2,200
Totals, Cal-Mortgage Loan Insurance	18.3	20.0	20.0	$864,524	$958,559	$979,841

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Healthcare Information Division						
Division Administration:						
C.E.A. II	0.5	1	1	6,430–7,089	85,308	85,308
Dep Director	–	1	1	6,266–6,777	75,192	75,192
C.E.A. I	0.4	–	–	5,079–6,449	–	–
Research Prog Spec II-Health	1	1	1	4,367–5,269	61,516	63,228
Secretary	1	1	1	2,188–2,660	31,920	31,920
Temporary Help	–	–	–	–	5,806	5,806
Accounting and Reporting Systems:						
Sr Adm Analyst-Acctg	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.7	1	1	4,179–5,041	60,492	60,492
Health Prog Audit Mgr I	2	2	2	4,179–5,041	120,984	120,984
Gen Auditor III	2	2	2	3,800–4,585	105,300	107,820
Assoc Adm Analyst-Acctg	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	1.8	2	2	3,619–4,367	104,808	104,808
Gen Auditor II	4	6	6	3,161–3,800	247,764	255,588
Staff Services Analyst-Gen	1.7	2	2	2,318–3,619	86,186	86,856
Auditor I	1.6	–	–	2,556–3,037	–	–
Office Techn-Typing	1.8	1.8	1.8	2,150–2,613	51,030	52,017
Office Asst-Typing	1.7	2	2	1,747–2,256	48,558	49,632
Temporary Help	8.1	4.1	4.1	(151,796)	209,350	209,350
Overtime	–	–	–	(341)	2,749	2,749
Patient Discharge Data:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,180	60,492
Medical Recd Consultant	0.8	1	1	3,761–4,534	45,132	47,388
Assoc Govtl Prog Analyst	2.7	3	3	3,619–4,367	147,084	151,626
Staff Services Analyst-Gen	11.9	13	13	2,318–3,619	514,877	523,464
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.7	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Temporary Help	3.7	1	1	(69,469)	51,418	51,418
Overtime	–	–	–	(14,423)	1,375	1,375
OHIP:						
Research Mgr II	–	1	1	4,772–5,757	55,020	57,768
Research Prog Spec II-Health	1	1	1	4,367–5,269	63,228	63,228
Research Analyst II-Gen	0.3	1	1	3,800–4,585	55,020	55,020
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,880	40,824
Licensed Services Data:						
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,656
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Healthcare Information Resource Center:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Research Analyst II-Gen	1.7	2	2	3,800–4,585	108,924	110,040
Assoc Govtl Prog Analyst	4.9	5	5	3,619–4,367	254,212	258,742
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,248	40,160
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	5.9	1.9	1.9	(99,671)	89,667	89,667
Overtime	–	–	–	–	1,375	1,375
Totals, Healthcare Information Division	74.1	70.8	70.8	$2,801,563	$3,313,489	$3,359,805
TOTALS, AUTHORIZED POSITIONS	374.2	415.9	415.9	$18,804,056	$22,506,028	$22,799,365
Regular/Ongoing Positions	*338.8*	*403.3*	*403.3*	*17,685,050*	*21,472,892*	*21,766,229*
Temporary Help	*35.4*	*12.6*	*12.6*	*985,575*	*658,940*	*658,940*
Overtime	–	–	–	*133,431*	*374,196*	*374,196*

[1] Position expires 03-01-00.
[2] Position expires 08-31-99.
[3] Position expires 06-30-01.
[4] Position expires 06-30-02.
[5] Two positions expire 06-30-01.
[6] Position expires 09-30-99.
[7] One position expires 06-30-01.
[8] Position expires 06-30-00.
[9] Position expires 01-31-00.

4170 DEPARTMENT OF AGING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Directorate						
Director's Office:						
Director-Aging	0.5	1	1	$100,548	$100,548	$100,548
Chief Deputy Director	1	1	1	7,228–7,818	86,736	86,736
Exec Secretary II	0.2	–	–	2,678–3,255	–	–
Exec Secretary I	0.2	1	1	2,461–2,991	16,570	16,570
Totals	1.9	3.0	3.0	$157,792	$203,854	$203,854
External Affairs:						
Asst Director	1	1	1	5,435–5,877	68,736	68,736
Dep Asst Director	0.5	1	1	3,024–3,640	36,288	38,100
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Totals	2.2	3.0	3.0	$105,188	$136,380	$138,192
Legislation:						
Asst Director	1	1	1	5,561–5,728	68,736	68,736
Office Techn-Typing	0.6	1	1	2,150–2,613	28,253	28,954
Totals	1.6	2.0	2.0	$85,827	$96,989	$97,690
Chief Counsel's Office:						
Staff Counsel III-Supvr	1	1	1	6,081–7,357	88,284	88,284
Staff Counsel	1	1	1	3,376–6,375	76,500	76,500
Office Techn-Typing	0.7	1	1	2,150–2,613	26,448	27,774
Totals	2.7	3.0	3.0	$177,500	$191,232	$192,558
State Long Term Care Ombudsman:						
Long Term Care Ombudsman	1	1	1	5,435–5,877	68,472	68,472
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Aging Prog Analyst II	3.3	5	5	3,516–4,396	243,865	248,159
Aging Prog Analyst I	0.4	–	–	2,252–3,644	–	–
Office Techn-Typing	1.7	2	2	2,150–2,613	55,030	57,787
Office Asst-Typing	0.5	1	1	1,747–2,256	23,400	24,576
Totals	7.9	10.0	10.0	$358,523	$451,259	$459,486
Totals, Directorate	16.3	21.0	21.0	$884,830	$1,079,714	$1,091,780
Administration Division						
Deputy Director's Office:						
C.E.A. II	1	1	1	6,430–7,089	93,575	93,575
Exec Secretary I	1	1	1	2,461–2,991	35,122	35,892
Totals	2.0	2.0	2.0	$123,776	$128,697	$129,467
Information Technology Branch:						
DP Mgr II	0.8	1	1	4,588–5,536	66,432	66,432
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	47,690	50,080
Assoc Programmer Analyst-Spec	2.6	3	3	3,800–4,585	155,830	158,120
Info Systems Techn Spec I	0.7	–	–	2,875–3,455	–	–
Programmer I	0.3	1	1	2,556–3,010	31,184	32,492
Info Systems Techn	0.6	1	1	2,040–2,875	27,084	27,084
Totals	6.1	8.0	8.0	$296,633	$385,784	$391,772
Human Resource Branch:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.7	1	1	4,179–5,041	56,888	59,596
Assoc Personnel Analyst	1.5	1.6	1.6	3,619–4,367	78,182	80,522
Trng Officer I	1.6	2	2	3,619–4,367	100,337	104,454
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Mgt Services Techn	0.9	0.5	0.5	2,053–2,755	16,333	16,519
Office Techn-Typing	1.9	2.5	2.5	2,150–2,613	71,426	74,735
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Totals	13.2	14.1	14.1	$530,559	$596,982	$609,642

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Audits Branch:						
Sr Auditor Evaluator	1	0.6	–	3,980–5,856	32,781	–
Supvng Govtl Auditor I	1	1	1	4,179–5,041	60,492	60,492
Gen Auditor III	1	1.4	2	3,800–4,585	77,945	110,040
Gen Auditor II	0.5	1	1	3,161–3,800	38,090	39,994
Auditor I	1.6	5	5	2,556–3,037	160,442	168,465
Office Asst-Typing	1	1	1	1,747–2,256	25,074	26,323
Totals	6.1	10.0	10.0	$259,094	$394,824	$405,314
Fiscal Operations Branch:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	0.8	–	–	3,803–4,588	–	–
Assoc Acctg Analyst	1.3	2	2	3,800–4,585	110,040	110,040
Assoc Budget Analyst	2	2	2	3,619–4,367	102,112	104,176
Acctg Officer-Spec	2.3	2.5	2.5	3,161–3,800	109,556	111,612
Staff Services Analyst-Gen	–	1	1	2,318–3,619	27,816	29,208
Accountant Trainee	1	1	1	2,665–3,037	36,444	36,444
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Acctg Techn	3	3	3	2,150–2,613	93,923	94,068
Office Techn-Typing	0.8	1	1	2,150–2,613	26,340	27,661
Office Asst-Typing	0.7	0.8	0.8	1,747–2,256	21,658	21,658
Totals	15.9	17.3	17.3	$680,347	$749,037	$756,015
Totals, Administration Division	43.3	51.4	51.4	$1,890,409	$2,255,324	$2,292,210
Long Term Care-Aging Services Division						
Deputy Director's Office:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.0	4.0	4.0	$217,003	$227,232	$227,232
Medi-Cal Services Branch:						
Staff Services Mgr II-Supvry	1.2	1	1	4,588–5,536	59,021	61,973
Nurse Consultant III-Spec	1	1	1	4,395–5,303	63,636	63,636
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Health Prog Spec I	1.1	2	2	3,977–4,797	114,898	115,128
Aging Prog Analyst II	2.4	3	3	3,516–4,396	148,488	150,627
Assoc Govtl Prog Analyst [1]	7.7	11	11	3,619–4,367	549,516	556,032
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1.8	2	2	2,150–2,613	62,452	62,710
Office Asst-Typing	0.7	2	2	1,747–2,256	44,421	46,646
Totals	18.9	25.0	25.0	$912,924	$1,179,412	$1,193,732
Data Interpretation-Program Support Team:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Aging Prog Analyst II	3.6	3	3	3,516–4,396	158,256	158,256
Assoc Govtl Prog Analyst	0.9	–	–	3,619–4,367	–	–
Aging Prog Analyst I	–	2	2	2,252–3,644	54,048	56,760
Jr Staff Analyst-Gen [2]	–	2.5	1	2,318–3,010	69,540	29,208
Mgt Services Techn	–	0.5	0.5	2,053–2,755	12,318	12,936
Office Techn-Typing	0.3	0.5	0.5	2,150–2,613	12,900	13,548
Totals	5.8	9.5	8.0	$301,869	$373,494	$337,140
Community-Based Services Team Branch:						
Staff Services Mgr II-Supvry	3	3	3	4,588–5,536	199,296	199,296
Nutrition Consultant III	1	1	1	3,864–4,830	57,960	57,960
Nutrition Consultant II	2	2	2	3,516–4,396	105,504	105,504
Aging Prog Analyst II	16.5	16.5	16.5	3,516–4,396	868,776	870,408

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Aging Prog Analyst I	–	5	5	2,252–3,644	135,120	141,900
Office Techn-Typing	3.1	3	3	2,150–2,613	93,324	94,068
Office Asst-Typing	0.7	2.5	2.5	1,747–2,256	53,715	56,400
Totals	26.3	33.0	33.0	$1,297,203	$1,513,695	$1,525,536
Totals, Long Term Care-Aging Services Division	55.0	71.5	70.0	$2,728,999	$3,293,833	$3,283,640
Temporary Help	0.3	0.4	0.4	36,691	14,960	14,960
Overtime	–	–	–	17,900	12,055	12,055
TOTALS, AUTHORIZED POSITIONS	114.9	144.3	142.8	$5,558,829	$6,655,886	$6,694,645
Regular/Ongoing Positions	*114.6*	*143.9*	*142.4*	*5,504,238*	*6,628,871*	*6,667,630*
Temporary Help	*0.3*	*0.4*	*0.4*	*36,691*	*14,960*	*14,960*
Overtime	–	–	–	*17,900*	*12,055*	*12,055*

[1] 0.5 position limited-term to 6/30/01.
[2] 1.5 positions limited-term to 6/30/00.

4180 COMMISSION ON AGING

Exec Secretary	1	1	1	$5,435–5,877	$63,324	$63,324
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	84,584	86,320
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.9	1.5	1.5	(18,598)	15,000	15,000
Overtime	–	–	–	(521)	–	–
Totals	5.8	6.5	6.5	$236,868	$246,668	$248,404
TOTALS, AUTHORIZED POSITIONS	5.8	6.5	6.5	$236,868	$246,668	$248,404
Regular/Ongoing Positions	*4.9*	*5.0*	*5.0*	*217,749*	*231,668*	*233,404*
Temporary Help	*0.9*	*1.5*	*1.5*	*18,598*	*15,000*	*15,000*
Overtime	–	–	–	*521*	–	–

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

Directorate						
Director	0.7	1	1	$9,496	$113,956	$113,956
Chief Deputy Director	0.1	1	1	7,583–8,201	90,996	90,996
Staff Svcs Mgr I	–	1	1	4,179–5,041	60,492	60,492
Asst to Chief Dep Director	1	1	1	3,640–4,391	52,692	52,692
Assoc Govtl Prog Analyst [1]	–	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.4	–	–	2,318–3,619	–	–
Exec Asst	1.2	1	1	2,678–3,255	42,038	42,038
Temporary Help	0.3	–	–	(40,179)	–	19,000
Overtime	–	–	–	(23,518)	–	–
Totals	3.7	6.0	6.0	$265,788	$412,578	$431,578
Office of Legal Services:						
Chief Counsel I	0.8	–	–	7,265–8,011	–	–
C.E.A. III	–	1	1	7,071–7,796	82,788	86,927
Staff Counsel III-Spec	1	1	1	6,077–7,352	87,576	88,224
Staff Counsel	1	1	1	3,376–6,375	70,629	74,061
Assoc Govtl Prog Analyst	0.1	1	1	3,619–4,367	46,274	47,880
Staff Services Analyst-Gen	0.4	–	–	2,318–3,619	–	–
Sr Legal Typist	0.4	1	1	2,109–2,865	33,170	34,380
Temporary Help	0.3	–	–	(14,998)	–	15,600
Overtime	–	–	–	(3)	–	–
Totals	4.0	5.0	5.0	$266,361	$320,437	$347,072
Office of Legislative Affairs:						
Assistant Director	0.3	–	–	5,935–6,419	–	–
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Secretary	1	1	1	2,188–2,660	28,611	30,045
Overtime	–	–	–	(6,104)	–	–
Totals	3.1	3.0	3.0	$157,189	$147,447	$148,881

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office of External Affairs:						
Dep Director-External Affairs	1	1	1	5,181–5,604	67,248	67,248
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	0.5	0.5	0.5	3,619–4,367	26,202	26,202
Secretary	0.8	1	1	2,188–2,660	31,920	31,920
Temporary Help	–	–	–	(3,458)	–	–
Totals	3.3	2.5	2.5	$178,603	$125,370	$125,370
Office Federal Legislation Internal Audit and Program Access:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Mgt Auditor	1	1	1	3,800–4,585	51,100	52,824
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Totals	3.0	3.0	3.0	$168,033	$169,936	$171,660
Office of Applied Research and Analysis:						
Research Manager II-Gen	1	1	1	4,588–5,536	66,432	66,432
Research Mgr I-Gen	0.8	1	1	4,179–5,041	57,996	59,972
Research Prog Spec I [2]	1.9	3	3	3,977–4,797	172,692	172,692
Research Analyst II-Gen [1]	3.5	5	5	3,800–4,585	262,490	264,018
Office Techn-Typing	0.2	1	1	2,150–2,613	30,744	31,356
Word Processing Techn	0.6	–	–	1,760–2,298	–	–
Temporary Help	–	–	–	–	14,150	17,000
Overtime	–	–	–	(2,658)	2,600	3,900
Totals	8.0	11.0	11.0	$428,934	$607,104	$615,370
Totals, Directorate	25.1	30.5	30.5	$1,464,908	$1,782,872	$1,839,931
Program Operations Division						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. I	1	1	1	5,079–6,449	68,208	70,560
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	156,144	157,212
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	1	1	1	(64,812)	64,812	64,812
Overtime	–	–	–	(4,203)	–	4,000
Totals	8.0	8.0	8.0	$444,156	$449,964	$457,384
Program and Fiscal Policy Branch:						
Staff Services Mgr II-Supvry	0.4	1	1	4,588–5,536	63,576	66,696
Staff Services Mgr I	2.9	3	3	4,179–5,041	169,738	171,204
Assoc Govtl Prog Analyst	8.7	8	8	3,619–4,367	410,104	414,384
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	42,283	45,148
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.9	1	1	1,857–2,424	27,649	28,710
Temporary Help	–	0.2	0.3	(876)	22,259	19,738
Overtime	–	–	–	(6,335)	5,000	9,000
Totals	14.7	15.2	15.3	$713,089	$771,965	$786,236
Contracts Management Branch:						
Staff Services Mgr II-Supvry	0.4	1	1	4,588–5,536	55,056	57,804
Staff Services Mgr I	1.8	3	3	4,179–5,041	174,221	179,226
Assoc Govtl Prog Analyst	9.9	13	13	3,619–4,367	659,694	672,229
Staff Services Analyst-Gen	2	1	1	2,318–3,619	30,876	32,424
Office Techn-Typing	0.3	1	1	2,150–2,613	26,016	27,322
Word Processing Techn	0.7	1	1	1,857–2,424	23,940	25,140
Office Asst-Typing	0.1	1	1	1,747–2,256	21,486	22,560
Temporary Help	–	–	–	–	–	3,000
Overtime	–	–	–	(3,147)	2,000	10,000
Totals	15.2	21.0	21.0	$703,946	$993,289	$1,029,705
Fiscal Management Branch:						
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	55,056	57,804
Staff Services Mgr I	2.8	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	9.4	12	12	3,619–4,367	592,636	603,683
Staff Services Analyst-Gen	3.2	0.5	0.5	2,318–3,619	17,651	18,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1.3	2	2	1,857–2,424	50,916	52,488

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Temporary Help	0.4	0.2	0.4	(30,544)	28,232	31,832
Overtime	–	–	–	(17,108)	27,480	29,200
Totals	19.1	18.7	18.9	$895,559	$924,311	$945,407
Program Accountability Branch:						
Staff Services Mgr II-Supvry	0.7	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	3	3	3	4,179–5,041	181,476	181,476
Assoc Govtl Prog Analyst	12.9	9	9	3,619–4,367	461,948	464,832
Office Techn-Typing	0.7	1	1	2,150–2,613	30,540	31,356
Word Processing Techn	1	1	1	1,857–2,424	24,564	25,800
Totals	18.3	15.0	15.0	$886,000	$764,960	$769,896
Perinatal Substance Abuse and Special Programs:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	11.6	12.8	12.8	3,619–4,367	666,247	666,247
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	34,012	35,600
Office Techn-Typing	1.1	1.5	1.5	2,150–2,613	46,847	47,034
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Temporary Help	–	–	–	(1,312)	–	–
Overtime	–	–	–	(925)	–	–
Totals	17.4	19.3	19.3	$842,845	$963,610	$965,385
System of Care Redesign Branch:						
Staff Services Mgr I	–	1	1	4,179–5,041	54,756	57,492
Assoc Govtl Prog Analyst	–	5.5	5.5	3,619–4,367	267,128	276,869
Staff Services Analyst-Gen	–	0.5	0.5	2,318–3,619	20,329	21,245
Totals	–	7.0	7.0	–	$342,213	$355,606
Totals, Program Operations Division	92.7	104.2	104.5	$4,485,595	$5,210,312	$5,309,619
Quality Assurance Division						
C.E.A. I	0.9	1	1	5,079–6,449	69,756	69,756
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	47,880	47,880
Secretary	1	1	1	2,188–2,660	31,920	31,920
Temporary Help	–	–	–	–	7,125	–
Overtime	–	–	–	–	10,000	10,000
Totals	2.7	3.0	3.0	$144,748	$166,681	$159,556
Narcotic Treatment Program Licensing Branch:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	8.3	9	9	3,619–4,367	458,028	462,588
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	31,880	33,476
Mgt Services Techn	0.7	1	1	2,053–2,755	33,016	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.4	0.5	0.5	1,747–2,256	10,482	11,061
Temporary Help	0.4	–	–	(17,063)	32,976	36,200
Overtime	–	–	–	(247)	–	–
Totals	14.6	15.5	15.5	$697,129	$785,154	$795,157
Driving Under the Influence Program Branch:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	6.5	8	8	3,619–4,367	395,334	399,594
Staff Services Analyst-Gen	1.2	–	–	2,318–3,619	–	–
Office Techn-Typing	0.7	1	1	2,150–2,613	30,600	31,350
Word Processing Techn	0.3	0.5	0.5	1,857–2,424	13,215	13,536
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Temporary Help	–	–	–	(3,833)	–	–
Overtime	–	–	–	(689)	–	–
Totals	10.8	11.5	11.5	$510,127	$566,073	$571,404
Licensing and Certification Branch:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	3	3	3	4,179–5,041	181,476	181,476
Assoc Govtl Prog Analyst	17.7	17	17	3,619–4,367	878,864	881,578
Staff Services Analyst-Gen	0.2	2	2	2,318–3,619	69,467	72,695

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1.6	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	0.5	–	–	1,857–2,424	–	–
Office Asst-Typing	0.9	1	1	1,747–2,256	24,264	25,476
Overtime	–	–	–	(2,027)	–	–
Totals	24.9	26.0	26.0	$1,228,524	$1,283,215	$1,290,369
Totals, Quality Assurance Division	53.0	56.0	56.0	$2,580,528	$2,801,123	$2,816,486
Division of Administration						
C.E.A. II	0.7	1	1	6,430–7,089	69,756	73,236
Staff Info Systems Analyst-Spec	–	1	1	3,977–4,797	52,644	55,276
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	0.6	1	1	2,461–2,991	33,887	35,342
Secretary	0.4	–	–	2,188–2,660	–	–
Temporary Help	1	1	–	(90,038)	71,988	–
Totals	3.7	5.0	4.0	$227,760	$280,679	$216,258
Fiscal and Administrative Services Branch:						
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	55,056	57,804
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	43,430	43,430
Office Techn-Typing	0.3	1	1	2,150–2,613	25,800	25,800
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Overtime	–	–	–	(258)	–	–
Accounting Office:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Sr Acctg Officer-Spec	1.6	3	3	3,619–4,367	140,432	147,177
Assoc Adm Analyst-Acctg	–	1	1	3,602–4,346	45,646	47,833
Asst Adm Analyst-Acctg	1	–	–	3,161–3,800	–	–
Acctg Officer-Spec	2.5	–	–	3,161–3,800	–	–
Accountant Trainer	–	2	2	2,665–3,037	72,888	76,536
Accountant I-Spec	1.9	2	2	2,362–2,811	66,150	68,030
Acctg Techn	1.8	2	2	2,150–2,613	57,093	58,873
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Overtime	–	–	–	(21,605)	12,000	15,000
Administrative Services Office:						
Staff Services Mgr I	0.5	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Business Service Officer I-Supvr	1	1	1	3,163–3,803	44,304	45,636
Business Service Officer I-Spec	0.5	–	–	3,010–3,619	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Business Service Asst-Spec	0.5	1	1	2,053–3,010	38,880	37,932
Property Controller I	–	1	1	2,365–2,873	30,888	30,888
Warehouse Worker	0.6	–	–	2,367–2,814	–	–
Stock Clerk	0.6	1	1	1,971–2,396	28,528	28,752
Printing Trades Spec II	–	1	1	2,013–2,367	28,404	28,404
Office Asst-Typing	0.3	1	1	1,747–2,256	23,214	24,380
Office Asst-Gen	0.9	–	–	1,690–2,256	–	–
Temporary Help	0.3	–	–	(11,835)	–	–
Overtime	–	–	–	(1,607)	–	–
Budget Office:						
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,046	60,492
Assoc Govtl Prog Analyst	0.7	–	–	3,619–4,367	–	–
Assoc Budget Analyst	1.8	3	3	3,619–4,367	146,503	151,082
Temporary Help	0.2	–	–	(12,155)	–	–
Overtime	–	–	–	(18,291)	13,000	15,000
Totals	25.0	29.5	29.5	$1,073,452	$1,249,026	$1,279,813
Audit Services Branch:						
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Staff Mgt Auditor	3	3	3	4,179–5,041	181,476	181,476
Assoc Mgt Auditor	10	10	10	3,800–4,585	527,582	534,716
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	45,238	47,500
Staff Services Mgt Auditor	1.2	3	3	2,556–3,800	119,186	125,152
Staff Services Analyst-Gen	1	–	–	2,318–3,619	–	–
Office Techn-Typing	0.8	0.8	0.8	2,150–2,613	22,606	23,232
Temporary Help	–	–	–	–	–	23,034
Overtime	–	–	–	(344)	–	–
Totals	17.0	18.8	18.8	$866,404	$962,520	$1,001,542

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Human Resources Branch:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	1	1.6	1.6	3,619–4,367	79,522	81,899
Trng Officer I	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.1	2	2	2,318–3,619	82,235	84,415
Pers Services Spec II	1.3	2	2	2,622–3,187	75,509	76,488
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	0.5	0.2	0.5	(25,419)	17,400	22,200
Overtime	–	–	–	(8,927)	–	–
Totals	8.4	10.3	10.6	$361,490	$443,810	$454,146
Totals, Division of Administration	54.1	63.6	62.9	$2,529,106	$2,936,035	$2,951,759
Information Management Services Division						
C.E.A. II	1	1	1	6,430–7,089	77,160	77,160
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Secretary	0.1	–	–	2,188–2,660	–	–
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Temporary Help	1	1	1	(55,626)	57,300	65,331
Totals	3.1	3.0	3.0	$193,320	$160,260	$169,587
Information Systems Branch:						
DP Mgr II	1	1	1	4,588–5,536	64,488	66,432
Systems Software Spec I-Tech	0.5	1	1	4,166–5,027	60,324	60,324
Staff Programmer Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	0.3	1	1	3,977–4,797	47,724	50,112
Office Techn-Typing	1	1	1	2,150–2,613	28,683	29,738
Overtime	–	–	–	(7,319)	3,000	20,000
Totals	3.6	5.0	5.0	$189,281	$261,783	$284,170
EDP App-Oper Support Section:						
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Spec	0.9	4	4	3,977–4,797	210,576	210,576
Assoc Programmer Analyst-Spec	3.9	5	5	3,800–4,585	256,260	260,820
Assoc Info Systems Analyst-Spec	1.5	3	3	3,800–4,585	149,670	154,410
Asst Info Systems Analyst	1.5	–	–	2,556–3,800	–	–
Info Systems Techn	0.4	0.5	0.5	2,040–2,875	17,250	17,250
Temporary Help	–	–	–	(3,380)	–	–
Overtime	–	–	–	(26,809)	30,000	25,000
Totals	10.2	14.5	14.5	$555,281	$784,740	$789,040
Data Management Section:						
Staff Services Mgr I	0.7	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	5	5	5	3,619–4,367	247,563	252,252
Office Techn-Typing	1	1	1	2,150–2,613	30,228	31,347
Temporary Help	1	2.5	2.5	(65,919)	122,808	126,677
Overtime	–	–	–	(292)	500	1,000
Totals	7.7	9.5	9.5	$362,610	$461,591	$471,768
Information Technology Group Branch:						
Alcohol Prog Administrator	1	1	1	5,577–6,149	73,788	73,788
Staff Info Systems Analyst-Spec	0.7	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Temporary Help	–	–	–	(1,609)	–	6,000
Overtime	–	–	–	(197)	–	8,000
Totals	1.8	1.0	1.0	$116,583	$73,788	$87,788
Totals, Information Management Services Division	26.4	33.0	33.0	$1,417,075	$1,742,162	$1,802,353
Prevention Services Division						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Asst Dep Director	0.1	–	–	4,908–5,308	–	–
Staff Asst	0.6	1	1	3,640–4,391	51,252	52,692
Special Asst to Dep Director	1	1	1	3,640–4,391	52,692	52,692
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Special Asst to Dep Director	0.7	1	1	3,024–3,640	37,496	39,372
Secretary	1	1	1	2,188–2,660	31,920	31,920
Overtime	–	–	–	(241)	–	–
Totals	5.4	6.0	6.0	$277,580	$310,832	$314,148

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prevention Program Branch:						
C.E.A. I	1	1	1	5,079–6,449	76,896	76,896
Staff Services Mgr I	3.9	4	4	4,179–5,041	240,174	241,838
Assoc Govtl Prog Analyst	10.2	10.5	10.5	3,619–4,367	539,948	544,413
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	107,490	111,604
Librarian	–	1	1	2,530–3,593	32,161	33,764
Library Tech Asst I	1.5	1	1	2,150–2,614	26,448	27,778
Office Techn-Typing	3.2	4	4	2,150–2,613	116,148	118,825
Temporary Help	0.5	0.2	0.6	(39,389)	14,400	43,200
Totals	23.1	24.7	25.1	$1,069,170	$1,153,665	$1,198,318
Totals, Prevention Services Division	28.5	30.7	31.1	$1,346,750	$1,464,497	$1,512,466
TOTALS, AUTHORIZED POSITIONS	279.8	318.0	318.0	$13,823,962	$15,937,001	$16,232,614
Regular/Ongoing Positions	*272.9*	*311.7*	*311.7*	*13,188,668*	*15,377,971*	*15,588,890*
Temporary Help	*6.9*	*6.3*	*6.3*	*482,445*	*453,450*	*493,624*
Overtime	–	–	–	*152,849*	*105,580*	*150,100*

[1] 1.0 position limited to 6/30/02.
[2] 1.0 position limited to 9/30/01.

4220 CHILD DEVELOPMENT POLICY ADVISORY COMMITTEE

Executive Director	1	1	1	$5,974–6,461	$77,532	$77,532
Staff Services Mgr I	0.8	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	0.9	2	2	3,619–4,367	104,572	107,024
Research Analyst I-Gen	–	1	1	2,556–3,800	30,672	32,208
Staff Services Analyst-Gen	1.3	2	2	2,318–3,619	66,132	69,444
Office Techn-Typing	0.9	1	1	2,150–2,613	27,661	29,047
Office Asst-Typing	–	1.1	1.1	1,747–2,256	23,113	24,268
Temporary Help	0.3	0.3	0.3	(3,574)	4,120	4,120
Totals	5.2	8.4	8.4	$230,217	$333,802	$343,643
TOTALS, AUTHORIZED POSITIONS	5.2	8.4	8.4	$230,217	$333,802	$343,643
Regular/Ongoing Positions	*4.9*	*8.1*	*8.1*	*226,643*	*329,682*	*339,523*
Temporary Help	*0.3*	*0.3*	*0.3*	*3,574*	*4,120*	*4,120*

4260 DEPARTMENT OF HEALTH SERVICES

Executive Division

Director's Office:						
Director	0.5	1	1	$13,956	$113,956	$113,956
Chief Deputy Director	1	2	2	8,026–8,680	200,472	200,472
C.E.A. III	1	1	–	7,071–7,796	89,340	–
Asst Director-Policy Develmt	1	1	1	5,974–6,461	75,384	75,384
C.E.A. I	1.8	2	2	5,079–6,449	136,548	136,548
Staff Asst	0.7	1	1	5,695–6,159	69,972	69,972
Adm Asst II	1	1	1	3,619–4,367	51,336	52,404
Exec Asst	1	2	2	2,678–3,255	74,174	75,782
Special Asst to Director	0.3	1	1	2,527–3,024	30,324	31,836
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.9	–	–	1,747–2,256	–	–
Temporary Help	6.9	0.8	0.8	(301,106)	26,800	26,800
Overtime	–	–	–	(4,660)	12,681	12,681
Totals	17.1	13.8	12.8	$951,673	$912,343	$827,191
Office of Information and Public Affairs:						
Deputy Director	1	1	1	6,266–6,777	81,324	81,324
Info Officer II	2	2	2	4,370–5,273	123,502	126,124
Info Officer I-Spec	1	1	1	3,619–4,367	45,980	48,280
Staff Services Analyst-Gen	1	1	1	2,318–3,619	44,148	44,148
Exec Secretary I	0.8	1	1	2,461–2,991	34,161	35,562
Temporary Help	1.3	–	–	(56,204)	–	–
Overtime	–	–	–	(653)	–	–
Totals	7.1	6.0	6.0	$361,707	$329,115	$335,438

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office of Long Term Care:						
C.E.A. I	1	1	1	5,079–6,449	60,948	60,948
Research Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Nurse Consultant II	0.7	1	1	4,006–4,827	57,924	57,924
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	157,212	157,212
Nurse Evaluator II-Health	0.5	1	1	3,329–4,011	48,132	48,132
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.7	–	–	(28,787)	–	–
Totals	8.9	10.0	10.0	$452,607	$507,108	$508,500
Totals, Executive Division	33.1	29.8	28.8	$1,765,987	$1,748,566	$1,671,129
Office of Women's Health						
C.E.A. I	0.8	1	1	5,079–6,449	60,948	60,948
Health Prog Mgr II	1	1	1	4,370–5,273	63,276	63,276
Research Scientist II-Epidemiology	1	1	1	4,367–5,269	63,228	63,228
Health Educ Consultant III-Spec	0.3	1	1	3,864–4,830	57,960	57,960
Assoc Health Prog Advisor	1	1	1	3,619–4,367	47,880	50,280
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,599
Exec Asst	0.8	1	1	2,678–3,255	33,476	35,154
Temporary Help	0.9	0.5	0.5	(40,938)	13,200	13,200
Overtime	–	–	–	(174)	–	–
Totals, Office of Women's Health	5.8	7.5	7.5	$304,904	$383,396	$389,645
Office of Legal Services						
C.E.A. IV	5	4	4	7,419–8,178	387,108	387,108
Adm Law Judge	7	8	8	6,226–7,530	707,232	710,964
Staff Counsel III-Supvr	2	2	2	6,081–7,357	176,568	176,568
Staff Counsel III-Spec	22.8	20.5	20.5	6,077–7,352	1,804,177	1,811,238
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Staff Counsel	16.5	26	25	3,376–6,375	1,526,317	1,508,664
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	52,404	52,404
Sr Legal Analyst	2.8	3	3	3,619–4,367	156,322	157,212
Legal Office Administrator I	0.5	–	–	3,388–4,119	–	–
Legal Analyst	5.7	6.5	6.5	3,010–3,619	273,494	276,242
Exec Asst	0.8	1	1	2,678–3,255	36,765	38,358
Legal Asst	2.3	3.4	3.4	2,653–3,193	143,418	147,798
Sr Legal Typist	13.4	15	15	2,109–2,865	506,484	508,887
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	2.1	1.2	1.2	(89,880)	98,463	98,463
Overtime	–	–	–	(217)	–	–
Administrative Appeals:						
Health Prog Audit Mgr II	1	1	1	4,588–5,536	66,432	66,432
Health Prog Auditor IV	8	9	9	3,977–4,797	508,236	510,624
Staff Services Analyst-Gen	2.8	5	5	2,318–3,619	191,885	195,216
Sr Legal Typist	0.6	2	2	2,109–2,865	52,728	55,366
Mgt Services Techn	1	1	1	2,053–2,755	28,327	28,957
Word Processing Techn	1.1	1	1	1,857–2,424	29,088	29,088
Mgt Services Asst	–	2	2	1,804–2,091	44,376	46,596
Office of Regulations:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Nurse Consultant III-Spec	0.7	1	1	4,395–5,303	61,756	63,636
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Totals, Office of Legal Services	102.6	120.6	119.6	$6,280,370	$7,172,988	$7,191,229
Legislative and Governmental Affairs						
Deputy Director	1	1	1	7,228–7,818	93,588	93,588
Staff Services Mgr I	4.1	5	5	4,179–5,041	294,624	297,252
Staff Services Analyst-Gen	1	1	1	2,318–3,619	28,396	29,818
Exec Asst	0.3	1	1	2,678–3,255	34,076	35,784
Outreach Coordinator	0.8	1	1	2,527–3,024	30,324	31,836
Office Techn-Typing	0.9	1	1	2,150–2,613	30,364	31,356
Word Processing Techn	0.3	–	–	1,857–2,424	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	0.6	1	1	1,747–2,256	21,834	22,928
Temporary Help	1.3	0.6	0.6	(55,985)	22,293	22,293
Overtime	–	–	–	(5,951)	–	–
Totals, Legislative and Governmental Affairs	10.3	11.6	11.6	$494,504	$555,499	$564,855
Office of Civil Rights						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	0.1	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	3.3	3	3	3,619–4,367	149,448	151,680
Disability Eval Analyst II	0.9	–	–	3,299–3,977	–	–
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Office Techn-Typing	0.4	1	1	2,150–2,613	30,216	31,338
Word Processing Techn	0.6	1	1	1,857–2,424	22,470	23,596
Temporary Help	1.6	0.6	0.6	(71,418)	31,223	31,223
Overtime	–	–	–	(533)	–	–
Totals, Office of Civil Rights	7.9	8.6	8.6	$385,740	$366,377	$373,641
Chronic Disease and Injury Control Division						
Division Office:						
Medical Administrator II	1	1	1	8,982–10,024	120,288	120,288
Health Prog Mgr III	0.6	1	1	5,313–5,856	63,756	66,948
Adm Asst I	1	1	1	3,010–3,793	43,087	43,428
Temporary Help	0.2	0.2	0.3	(10,288)	11,449	11,449
Overtime	–	–	–	–	20,206	20,206
Totals	2.8	3.2	3.3	$204,936	$258,786	$262,319
Cancer Control Branch:						
Medical Administrator I	0.9	1	1	8,982–9,923	119,076	119,076
Health Prog Spec I	0.5	1	1	3,977–4,797	56,292	57,564
Office Techn-Typing	0.6	1	1	2,150–2,613	30,771	31,356
Temporary Help	–	1	1	–	402,572	402,572
Overtime	–	–	–	(6,414)	–	–
Cancer Surveillance Section:						
Research Scientist IV-Epidemiology	1	1	1	6,230–8,948	90,420	90,420
Research Scientist III-Epidemiology	1	1	1	5,273–6,379	76,548	76,548
Epidemiologist	0.8	1	1	4,367–5,269	52,404	55,020
Health Prog Mgr I	1	1	1	3,980–4,800	57,600	57,600
Research Scientist I-Epidemiology	0.8	1	1	3,977–4,797	49,316	51,784
Assoc Health Prog Advisor	0.7	1	1	3,619–4,367	43,428	45,600
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	30,608	31,356
Tobacco Control Section Proposition 99:						
Health Prog Mgr II	2	2	2	4,370–5,273	115,716	118,344
Research Scientist II-Epidemiology	0.7	1	1	4,367–5,269	52,404	55,020
Health Educ Consultant III-Supvry	1	1	1	3,980–4,837	58,044	58,044
Health Educ Consultant III-Spec	1	1	1	3,864–4,830	56,490	57,960
Health Prog Mgr I	1	1	1	3,980–4,800	57,600	57,600
Health Prog Spec I	4	4	4	3,977–4,797	230,256	230,256
Research Scientist I-Epidemiology	1.6	2	2	3,977–4,797	100,744	105,780
Health Educ Consultant II	4.3	5	5	3,516–4,396	236,330	247,982
Assoc Health Prog Advisor	5.2	6	3	3,619–4,367	271,906	282,881
Assoc Govtl Prog Analyst	9	9	8	3,619–4,367	460,048	464,831
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Sr Word Processing Techn	0.9	1	1	2,233–2,715	27,720	29,112
Word Processing Techn	3.5	4	3	1,857–2,424	102,744	104,974
Cancer Prevention Section:						
Medical Officer III	0.8	1	1	7,498–9,622	104,658	109,890
Health Prog Mgr II	1	1	1	4,370–5,273	63,276	63,276
Assoc Health Prog Advisor	0.5	–	–	3,619–4,367	–	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Word Processing Techn	0.7	1	1	1,857–2,424	29,088	29,088
Cancer Research Section:						
Medical Officer III	0.1	–	–	7,498–9,622	–	–
Research Scientist II-Epidemiology	1	1	1	4,367–5,269	63,228	63,228
Health Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Cancer Detection Section:						
Research Scientist III-Epidemiology	1	1	1	5,273–6,379	76,548	76,548
Nurse Consultant III-Supvr	1	1	1	4,398–5,307	63,684	63,684
Nurse Consultant III-Spec	0.3	1	1	4,395–5,303	59,608	62,252

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Health Prog Mgr II	1	1	1	4,370–5,273	63,276	63,276
Research Scientist II-Epidemiology	0.9	1	1	4,367–5,269	63,228	63,228
Health Educ Consultant III-Supvry	1	1	1	3,980–4,837	58,044	58,044
Nutrition Consultant III	1	1	1	3,864–4,830	57,960	57,960
Nurse Consultant II	1.6	4	4	4,006–4,827	203,940	211,230
Health Prog Mgr I	1	1	1	3,980–4,800	57,600	57,600
Health Prog Spec I	2	2	2	3,977–4,797	115,128	115,128
Research Scientist I-Epidemiology	0.9	1	1	3,977–4,797	57,564	57,564
Soc Work Consultant III	1	1	1	3,776–4,717	56,604	56,604
Research Analyst II-Gen	0.3	1	1	3,800–4,585	45,600	47,880
Health Educ Consultant II	1.5	3	3	3,516–4,396	132,900	139,533
Soc Work Consultant II	1	1	1	3,516–4,396	52,752	52,752
Assoc Health Prog Advisor	1.9	3	3	3,619–4,367	148,236	150,408
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	103,206	104,808
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	39,670	41,654
Office Services Supvr II-Gen	0.8	1	1	2,406–2,925	34,884	35,100
Sr Word Processing Techn	0.3	–	–	2,233–2,715	–	–
Word Processing Techn	2	3	3	1,857–2,424	72,755	75,832
Office Asst-Typing	0.3	1	1	1,747–2,256	27,072	27,072
Temporary Help	10.5	–	–	(457,251)	–	–
Overtime	–	–	–	(80,415)	18,000	18,000
Totals	84.7	89.0	84.0	$4,281,974	$4,851,678	$4,937,451
Chronic Disease Control Branch Office:						
Medical Administrator I	1	1	1	8,982–9,923	119,076	119,076
Research Scientist IV-Population	0.1	–	–	6,230–8,948	–	–
Temporary Help	0.4	–	–	(16,567)	–	–
Overtime	–	–	–	(5,412)	–	–
Epidemiology and Disease Prevention Section:						
Medical Officer III	1	1	1	7,498–9,622	115,464	115,464
Research Scientist IV-Population	0.7	1	1	6,230–8,948	106,596	107,376
Nurse Consultant III-Spec	1	1	1	4,395–5,303	63,636	63,636
Epidemiologist	0.1	1	1	4,367–5,269	52,404	55,020
Health Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Assoc Health Prog Advisor	1	1	1	3,619–4,367	52,404	52,404
Word Processing Techn	1	–	–	1,857–2,424	–	–
Mgt Services Asst	–	1	1	1,804–2,091	22,188	23,298
Office of Dental Health Services:						
Center for Gerontology:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,008	52,404
Totals	8.3	9.0	9.0	$580,968	$647,004	$651,906
Epidemiology and Prevention for Injury Control Branch:						
Medical Officer III	0.9	1	1	7,498–9,622	115,464	115,464
Research Scientist III-Epidemiology	1	1	1	5,273–6,379	76,548	76,548
Nurse Consultant II	1	1	1	4,006–4,827	57,924	57,924
Health Educ Consultant II	1.6	2	2	3,516–4,396	105,504	105,504
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	29,696	31,184
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Injury Surveillance and Epidemiology Section:						
Research Scientist II-Epidemiology	1	1	1	4,367–5,269	63,228	63,228
Temporary Help	4.6	0.3	0.2	(200,114)	14,000	14,000
Overtime	–	–	–	(447)	–	–
Totals	12.9	9.3	9.2	$673,098	$546,124	$547,612
Totals, Chronic Disease and Injury Control Division	108.7	110.5	105.5	$5,740,976	$6,303,592	$6,399,288
Division of Environmental and Occupational Disease Control						
Division Office:						
Medical Administrator II	1	1	1	8,982–10,024	120,288	120,288
Health Prog Mgr III	0.1	1	1	5,313–5,856	63,756	66,948
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Temporary Help	–	–	–	(1,131)	–	–
Overtime	–	–	–	(316)	–	–
Totals	3.0	4.0	4.0	$199,424	$268,368	$271,560
California Occupational Health Branch:						
Medical Officer III	1.7	3	3	7,498–9,622	319,530	268,290
Medical Officer II	1	1	1	6,816–9,398	112,776	112,776
Research Scientist III-Epidemiology	1	1	1	5,273–6,379	76,548	76,548
Staff Toxicologist-Spec	0.3	2	2	5,269–6,374	126,456	132,768
Epidemiologist	0.8	1	1	4,367–5,269	63,228	63,228
Research Scientist II-Epidemiology	2	3	3	4,367–5,269	189,684	189,684
Assoc Toxicologist	1.4	2	2	3,977–5,269	126,456	126,456
Assoc Safety Engr	–	1	1	4,082–4,959	48,984	51,432
Health Educ Consultant III-Spec	1	2	2	3,864–4,830	104,328	106,644
Assoc Industrial Hygienist	0.5	1	1	3,887–4,685	56,220	56,220
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Industrial Hygienist	–	0.5	0.5	3,376–4,071	20,256	21,270
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	34,959	36,120
Statistical Clerk	–	0.5	0.5	2,150–2,613	12,900	13,548
Word Processing Techn	2.8	3	3	1,857–2,424	80,460	81,576
Temporary Help	0.9	1	1	(40,514)	10,000	10,000
Overtime	–	–	–	(4,616)	–	–
Totals	15.1	24.0	24.0	$930,301	$1,435,189	$1,398,964
California Childhood Lead Poison Prevention Branch:						
Medical Officer III	2	2	2	7,498–9,622	230,928	230,928
Research Scientist III-Epidemiology	1	2	2	5,273–6,379	139,449	142,992
Nurse Consultant III-Spec	1	1	1	4,395–5,303	63,636	63,636
Research Scientist II-Epidemiology	1.1	1	1	4,367–5,269	52,404	55,020
Envirntl Spec IV-Spec	0.2	1	1	4,267–5,152	51,942	54,540
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Nurse Consultant II	0.8	3	3	4,006–4,827	146,016	153,306
Health Prog Mgr I	1.1	1	1	3,980–4,800	47,760	50,148
Health Prog Spec I	1.2	2	2	3,977–4,797	113,718	115,128
Research Scientist I-Epidemiology	1	4	4	3,977–4,797	192,289	201,909
Assoc Industrial Hygienist	1	1	1	3,887–4,685	56,220	56,220
Research Analyst II-Gen	–	1	1	3,800–4,585	45,600	47,880
Envirntl Spec III	–	1	1	3,706–4,475	44,472	46,692
Nutrition Consultant II	0.1	1	1	3,516–4,396	42,192	44,304
Health Educ Consultant II	3.5	5	5	3,516–4,396	230,642	239,759
Assoc Govtl Prog Analyst	1.8	3	3	3,619–4,367	135,899	142,698
Assoc Health Prog Advisor	0.1	1	1	3,619–4,367	43,428	45,600
Envirntl Health Spec II	0.8	1	1	3,376–4,071	40,512	42,540
Asst Industrial Hygienist	–	1	1	3,376–4,071	40,512	42,540
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,820	43,428
Mgt Services Techn	1.4	2	2	2,053–2,755	61,259	62,034
Sr Word Processing Techn	0.7	1	1	2,233–2,715	32,592	32,592
Prog Techn II	0.5	1	1	2,150–2,613	25,800	27,096
Office Techn-Typing	2.4	2	2	2,150–2,613	62,310	62,712
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Key Data Operator	0.1	1	1	1,754–2,424	21,576	22,656
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	0.6	–	–	(25,578)	–	–
Overtime	–	–	–	(6,994)	–	–
Totals	25.4	43.0	43.0	$1,275,760	$2,074,042	$2,138,498
CBDM Branch-Berkeley:						
Medical Officer III	1	1	1	7,498–9,622	115,464	115,464
Research Scientist III-Epidemiology	0.9	1	1	5,273–6,379	67,459	70,830
Epidemiologist	0.1	–	–	4,367–5,269	–	–
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	27,816	29,207
Health Recd Techn I	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Totals	5.3	6.0	6.0	$299,942	$328,747	$333,509
Environmental Health Investigations Branch:						
Medical Administrator I	0.1	1	1	8,982–9,923	107,784	113,172
Medical Officer II	1.1	1	1	6,816–9,398	109,596	109,596
Research Scientist III-Epidemiology	2.2	3	3	5,273–6,379	216,372	219,536

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Research Scientist II-Pesticide	1.1	1	1	4,367–5,269	63,228	63,228
Research Scientist II-Epidemiology	1.5	2	2	4,367–5,269	115,632	118,252
Epidemiologist	2.5	2.6	2.6	4,367–5,269	164,393	164,393
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Research Scientist I-Epidemiology	4.6	5.5	5.5	3,977–4,797	306,762	309,150
Health Prog Spec I	0.8	1	1	3,977–4,797	57,564	57,564
Research Analyst II-Gen	0.5	1	1	3,800–4,585	55,020	55,020
Assoc Programmer Analyst-Spec	1.1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	1.1	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.1	1	1	2,318–3,619	43,428	43,428
Mgt Services Techn	0.9	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1.4	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	2.5	–	–	(109,968)	–	–
Overtime	–	–	–	(2,245)	–	–
Totals	25.2	27.1	27.1	$1,352,874	$1,568,285	$1,585,199
Environmental Health Lab Branch:						
Chief, Envirntl Health Lab	1	1	1	5,534–6,689	80,268	80,268
Research Scientist III-Aerosol	2	2	2	5,273–6,379	150,686	153,096
Air Pollution Research Spec	2	2	2	4,482–5,446	130,704	130,704
Research Scientist II-Atmospheric	0.6	0.9	0.9	4,367–5,269	56,905	56,905
Epidemiologist	1	1	1	4,367–5,269	63,228	63,228
Public Health Chemist III-Supvr	2	2	2	3,980–4,800	115,200	115,200
Public Health Chemist III-Spec	3	3	3	3,977–4,797	172,692	172,692
Public Health Chemist II	3	3	3	3,619–4,367	157,212	157,212
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Public Health Chemist I	0.9	1	1	3,148–3,793	45,516	45,516
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Lab Asst	1	1	1	1,771–2,310	27,720	27,720
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	20.5	20.9	20.9	$1,073,919	$1,142,319	$1,144,729
Totals, Division of Environmental and Occupational Disease Control	94.5	125.0	125.0	$5,132,220	$6,816,950	$6,872,459
AIDS Division						
AIDS Division Office:						
Medical Officer III	0.1	1	1	7,498–9,622	89,976	94,476
C.E.A. I	1	1	1	5,079–6,449	60,948	60,948
Health Prog Mgr III	0.8	1	1	5,313–5,856	68,882	70,272
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Health Prog Spec I	0.6	1	1	3,977–4,797	53,012	55,660
Assoc Govtl Prog Analyst	1.4	2	2	3,619–4,367	104,544	104,808
Asst Info Systems Analyst	0.9	1	1	2,556–3,800	39,828	41,820
Staff Services Analyst-Gen	1.8	1	1	2,318–3,619	40,141	42,153
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Mgt Services Techn	0.2	1	1	2,053–2,755	30,130	31,642
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.7	–	–	2,150–2,613	–	–
Word Processing Techn	2.2	3	3	1,857–2,424	80,460	81,576
Office Asst-Typing	1.4	3.5	3.5	1,747–2,256	90,371	92,268
Temporary Help	2.1	1.5	1.5	(87,690)	50,000	50,000
Overtime	–	–	–	(1,996)	–	–
HIV Care Branch:						
Health Prog Mgr II	1	1	1	4,370–5,273	63,276	63,276
Staff Services Mgr I	2.7	3	3	4,179–5,041	173,052	178,400
Research Scientist I-Epidemiology	1	1	1	3,977–4,797	57,564	57,564
Health Prog Spec I	1.6	2	2	3,977–4,797	112,612	114,958
Staff Info Systems Analyst-Spec	0.9	1	1	3,977–4,797	47,724	50,110
Research Analyst II-Gen	3	3	3	3,800–4,585	152,351	156,985
Assoc Programmer Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	15.6	16.5	16.5	3,619–4,367	839,350	849,452
Assoc Health Prog Advisor	2	2	2	3,619–4,367	104,808	104,808
Asst Info Systems Analyst	0.1	–	–	2,556–3,800	–	–
Jr Staff Analyst-Gen	–	3.5	3.5	2,318–3,010	105,660	109,140
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Prog Techn II	1.9	3	3	2,150–2,613	93,052	94,068
Office Techn-Typing	1.7	2	2	2,150–2,613	57,156	58,446

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Word Processing Techn	0.2	1	1	1,857–2,424	22,470	23,596
Office Asst-Typing	0.2	0.5	0.5	1,747–2,256	10,743	11,280
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Temporary Help	7.5	–	–	(326,128)	–	–
Overtime	–	–	–	(12,121)	–	–
HIV Education and Prevention Branch:						
Health Prog Mgr II	0.3	1	1	4,370–5,273	52,440	55,068
Research Scientist II-Infectious	–	1	1	4,367–5,269	52,404	55,024
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Health Prog Mgr I	1.5	2	2	3,980–4,800	105,360	107,748
Health Educ Consultant II	2.6	3	3	3,516–4,396	148,896	151,008
Assoc Health Prog Advisor	2.8	3	3	3,619–4,367	154,098	156,816
Assoc Govtl Prog Analyst	1.4	4	4	3,619–4,367	186,232	193,482
Staff Services Analyst-Gen	–	1	1	2,318–3,619	27,816	29,207
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	41,504	43,052
Word Processing Techn	0.2	2	2	1,857–2,424	44,568	46,800
HIV-AIDS Epidemiology Branch:						
Medical Officer III-Epidemiology	1	1	1	7,498–9,622	115,464	115,464
Research Scientist II-Infectious	–	1	1	4,367–5,269	52,404	55,024
Research Mgr I-Gen	1.5	2	2	4,179–5,041	110,640	113,148
Research Analyst II-Gen	3	4	4	3,800–4,585	215,687	219,145
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Communicable Disease Spec I	2	2	2	3,619–4,367	106,248	106,248
Programmer II	1	1	1	3,161–3,800	39,828	41,820
Consulting Communicable Disease Rep	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	27,816	29,207
Mgt Services Techn	0.5	–	–	2,053–2,755	–	–
Statistical Clerk	0.8	1	1	2,150–2,613	31,155	31,356
Temporary Help	0.3	–	–	(13,448)	–	–
Overtime	–	–	–	(5,401)	–	–
Totals	79.9	96.5	96.5	$3,784,778	$4,434,722	$4,522,767
Totals, AIDS Division	79.9	96.5	96.5	$3,784,778	$4,434,722	$4,522,767
Division of Communicable Disease Control						
DCDC Division Office:						
Medical Officer III-Epidemiology	0.6	2	2	7,498–9,622	202,752	207,251
Health Prog Mgr III	0.9	1	1	5,313–5,856	70,272	70,272
Health Prog Mgr II	0.6	1	1	4,370–5,273	63,276	63,276
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	4.3	7.0	7.0	$248,983	$446,082	$451,655
Disease Investigation and Surveillance Branch:						
Medical Administrator I	1	1	1	8,982–9,923	119,076	119,076
Medical Officer III-Epidemiology	1.9	2	2	7,498–9,622	230,928	230,928
Chief Public Health Veterinarian	1	1	1	5,404–6,534	78,408	78,408
Research Scientist III-Epidemiology	0.8	1	1	5,273–6,379	71,937	75,531
Public Health Veterinarian	0.5	2	2	4,685–5,664	113,142	118,794
Research Scientist II-Infectious	0.9	4	4	4,367–5,269	229,507	236,496
Epidemiologist	0.9	1	1	4,367–5,269	63,228	63,228
Research Mgr I-Soc-Behavioral	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Research Scientist I-Infectious	1	1	1	3,977–4,797	57,564	57,564
Research Analyst I-Gen	1	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	2	2	2	2,318–3,619	85,784	86,856
Sr Word Processing Techn	0.5	–	–	2,233–2,715	–	–
Office Techn-Typing	1.2	1	1	2,150–2,613	30,887	31,356
Statistical Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	–	0.6	0.6	–	10,875	10,875
Vector Control Section:						
Section Chief	1	1	1	5,709–6,296	75,552	75,552
Supvng Sanitary Engr	0.1	1	1	5,162–6,274	61,944	65,040
Sr Sanitary Engr	–	1	1	4,703–5,714	56,436	59,256
Research Scientist II-Epidemiology	1	1	1	4,367–5,269	55,720	58,504
Supvng Public Health Biologist	2	2	2	4,270–5,155	123,720	123,720
Sr Public Health Biologist	5.4	8	8	3,887–4,685	429,996	435,264
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Public Health Biologist	3.3	3	3	3,542–4,267	153,612	153,612
Office Techn-Typing	0.9	2	2	2,150–2,613	57,156	58,452
Office Asst-Typing	0.8	1	1	1,747–2,256	23,792	24,984
Temporary Help	0.3	–	–	(11,496)	–	–
Overtime	–	–	–	(5,802)	6,000	6,000
Totals	31.5	42.6	42.6	$1,782,618	$2,404,166	$2,439,472
Immunization Branch:						
Medical Administrator I	0.6	1	1	8,982–9,923	115,080	115,080
Medical Officer III-Epidemiology	0.8	–	–	7,498–9,622	–	–
Medical Officer III	1.1	1	–	7,498–9,622	115,464	–
Research Scientist III-Immunology	–	1	–	5,273–6,379	63,276	–
Epidemiologist	0.1	1	–	4,367–5,269	52,404	–
Communicable Disease Mgr II	2	2	2	4,179–5,041	121,704	121,704
Health Prog Spec I	0.1	1	–	3,977–4,797	47,724	–
Microbiologist II	0.5	2	–	3,619–4,367	87,580	–
Lab Techn I-Microbiology	0.1	1	–	2,510–3,049	30,120	–
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Animal Techn II	0.1	1	–	2,013–2,445	24,762	–
Office Asst-Typing	–	1	–	1,747–2,256	21,486	–
Temporary Help	–	–	–	–	5,000	5,000
Overtime	–	–	–	(401)	–	–
Totals	5.5	12.0	3.0	$436,389	$684,600	$241,784
STD Control Branch:						
Medical Administrator I	0.5	1	1	8,982–9,923	117,924	117,924
Medical Officer III-Epidemiology	0.5	–	–	7,498–9,622	–	–
Health Educ Consultant II	0.3	1	1	3,516–4,396	42,192	44,304
Microbiologist II	0.4	1	1	3,619–4,367	52,404	52,404
Assoc Health Prog Advisor	–	1	1	3,619–4,367	43,428	45,599
Microbiologist I	–	0.5	0.5	2,875–3,793	17,250	18,114
Word Processing Techn	0.5	–	–	1,857–2,424	–	–
Totals	2.2	4.5	4.5	$160,678	$273,198	$278,345
TB Control Branch:						
Medical Administrator I	1	1	1	8,982–9,923	117,924	117,924
Medical Officer III-Epidemiology	1	1	1	7,498–9,622	99,132	104,088
Nurse Consultant III-Supvr	0.6	1	1	4,398–5,307	63,124	63,684
Research Scientist II-Epidemiology	1.5	2	2	4,367–5,269	115,632	118,248
Staff Services Mgr I	0.1	–	–	4,179–5,041	–	–
Nurse Consultant II	0.4	1	1	4,006–4,827	48,072	50,472
Communicable Disease Spec II	1	1	1	3,977–4,797	53,668	56,140
Health Prog Spec I	0.9	1	1	3,977–4,797	57,564	57,564
Research Scientist I-Epidemiology	0.3	1	1	3,977–4,797	47,724	50,112
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	45,600	47,880
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Microbiologist II	1	1	1	3,619–4,367	51,576	52,404
Assoc Govtl Prog Analyst	1.5	1	1	3,619–4,367	52,404	52,404
Microbiologist I	0.4	1	1	2,875–3,793	39,660	41,640
Consulting Communicable Disease Rep	1	1	1	3,010–3,619	42,356	43,428
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	12.8	18.0	18.0	$736,338	$976,444	$1,000,780
Local Assistance Branch:						
Communicable Disease Mgr III	1	1	1	4,588–5,536	67,152	67,152
Communicable Disease Mgr II	2	2	2	4,179–5,041	122,424	122,424
Communicable Disease Spec II	3	3	3	3,977–4,797	172,692	172,692
Communicable Disease Mgr I	2.8	3	3	3,803–4,588	164,676	166,956
Communicable Disease Spec I	1	1	1	3,619–4,367	53,124	53,124
Microbiologist II	0.5	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Supvng Communicable Disease Rep	1	1	1	3,163–3,803	45,636	45,636
Microbiologist I	0.1	0.5	0.5	2,875–3,793	17,250	18,114
Consulting Communicable Disease Rep	2	2	2	3,010–3,619	78,878	81,360
Communicable Disease Rep	11.7	12	12	2,530–3,010	438,702	440,120
Statistical Clerk	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	2	2	1,857–2,424	50,822	52,488
Totals	28.1	29.5	29.5	$1,226,650	$1,295,116	$1,303,826

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Microbial Disease Laboratory:						
Chief, Microbial Diseases Lab	1	1	1	6,230–9,294	85,452	89,070
Research Scientist III-Microbiology	1	1	1	5,273–6,379	76,548	76,548
Research Scientist III-Diagnostic	2	3	3	5,273–6,379	216,372	219,540
Microbiologist Supvr	6	6	6	3,980–4,800	345,600	345,600
Microbiologist Spec	1	1	1	3,977–4,797	57,564	57,564
Microbiologist II	21.1	23	23	3,619–4,367	1,172,117	1,182,938
Public Health Chemist II	1	1	1	3,619–4,367	52,404	52,404
Microbiologist I	1.9	3	3	2,875–3,793	113,776	117,972
Lab Techn I-Microbiology	3.9	4	4	2,510–3,049	146,352	146,352
Microbiologist Intern	0.5	–	–	2,417–2,628	–	–
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Health Recd Techn I	2	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	1.2	2	2	1,857–2,424	57,852	58,176
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	1.7	–	–	(75,314)	–	–
Overtime	–	–	–	(1,633)	–	–
Totals	45.1	48.0	48.0	$2,197,899	$2,408,235	$2,431,436
Viral and Rickettsial Diseases Laboratory:						
Medical Administrator I	0.9	1	1	8,982–9,923	119,076	119,076
Medical Officer III	1	1	1	7,498–9,622	113,584	77,388
Chief, Viral & Rickettsial Lab	0.1	–	–	6,230–9,294	–	–
Research Scientist III-Diagnostic	1	1	1	5,273–6,379	76,548	76,548
Research Scientist III-Designated	4	4	4	5,273–6,379	306,192	306,192
Microbiologist Supvr-Virology	4.8	5	5	3,980–4,800	286,536	288,000
Microbiologist Spec-Virology	0.5	1	1	3,977–4,797	56,292	57,564
Microbiologist II-Virology	16.9	19.5	19.5	3,619–4,367	881,959	895,204
Assoc Health Prog Advisor	1	1	1	3,619–4,367	52,404	52,404
Lab Techn I-Microbiology	5	6	6	2,510–3,049	213,060	214,572
Sr Word Processing Techn	0.5	1	1	2,233–2,715	32,592	32,592
Sr Lab Asst	1	1	1	2,053–2,493	29,916	29,916
Word Processing Techn	1.5	2	2	1,857–2,424	54,144	55,500
Lab Asst	2.5	2	2	1,771–2,310	55,440	55,440
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Temporary Help	1	0.4	0.4	(44,170)	13,788	13,788
Overtime	–	–	–	(6,042)	–	–
Totals	42.2	45.9	45.9	$2,145,660	$2,291,531	$2,274,184
Totals, Division of Communicable Disease Control	171.7	207.5	198.5	$8,935,215	$10,779,372	$10,421,482
Division of Drinking Water and Environmental Management						
Division Office:						
C.E.A. III	1	1	1	7,071–7,796	91,536	91,536
Envirntl Prog Mgr II	1	1	1	6,274–6,919	81,688	83,020
Supvng Sanitary Engr	0.9	–	–	5,162–6,274	–	–
Research Prog Spec I-Econ	1	–	–	3,977–4,797	–	–
Assoc Health Physicist	0.1	–	–	3,887–4,685	–	–
Exec Secretary I	0.9	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Temporary Help	0.8	0.3	0.3	(34,022)	10,485	10,485
Totals	6.7	3.3	3.3	$387,563	$219,601	$220,933
Field Operations Branch-North:						
Prin Engr-Drinking Water	1	1	1	6,274–6,919	83,028	83,028
Supvng Sanitary Engr	3.9	2	2	5,162–6,274	150,576	150,576
Sr Sanitary Engr	14.2	6	6	4,703–5,714	406,530	409,518
Envirntl Spec IV-Spec	1	–	–	4,267–5,152	–	–
Assoc Sanitary Engr	32	20	14	4,082–4,959	1,103,917	797,034
Sanitary Engrng Assoc	3	1	1	3,887–4,723	56,676	56,676
Sanitary Engr	18.4	9	7	3,026–4,207	385,031	311,204
Sanitary Engrng Techn Trainee	2.7	3	3	1,871–2,747	87,365	89,434
Office Techn-Typing	8.1	4	4	2,150–2,613	122,654	124,284
Word Processing Techn	2.4	1	–	1,857–2,424	22,284	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	1.4	–	–	(59,711)	–	–
Overtime	–	–	–	(136,820)	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Field Operations Branch-South:						
Supvng Sanitary Engr	–	2	2	5,162–6,274	150,576	150,576
Sr Sanitary Engr	–	9	9	4,703–5,714	563,216	579,864
Envirntl Spec IV-Spec	–	1	1	4,267–5,152	51,204	53,760
Assoc Sanitary Engr	–	15	15	4,082–4,959	805,347	830,084
Sanitary Engrng Assoc	–	2	2	3,887–4,723	113,352	113,352
Sanitary Engr	–	16	16	3,026–4,207	658,062	685,853
Office Techn-Typing	–	3	3	2,150–2,613	93,800	94,068
Word Processing Techn	–	2	2	1,857–2,424	57,076	57,960
Office Asst-Typing	–	2	2	1,747–2,256	42,972	45,120
Totals	88.1	100.0	91.0	$4,693,925	$4,975,152	$4,654,951
Drinking Water Technical Programs Branch:						
Prin Engr-Drinking Water	–	1	1	6,274–6,919	75,288	79,056
Staff Toxicologist-Supvr	1	1	1	5,273–6,379	76,548	76,548
Staff Counsel	0.1	0.5	0.5	3,376–6,375	32,034	33,638
Staff Toxicologist-Spec	1	1	1	5,269–6,374	76,488	76,488
Supvng Sanitary Engr	1.1	4	4	5,162–6,274	261,120	270,408
Envirntl Prog Mgr I	0.8	1	1	4,917–5,936	65,690	68,976
Sr Sanitary Engr	3.3	5.5	5.5	4,703–5,714	354,402	361,836
Envirntl Spec IV-Spec	0.6	2	2	4,267–5,152	119,387	122,122
Assoc Sanitary Engr	0.7	10.5	10.5	4,082–4,959	524,856	548,112
Sanitary Engrng Assoc	1	1	1	3,887–4,723	56,676	56,676
Assoc Programmer Analyst-Spec	0.3	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	54,935	55,020
Envirntl Spec III	0.5	3	3	3,706–4,475	147,628	150,978
Assoc Govtl Prog Analyst	2.4	3	3	3,619–4,367	156,678	157,212
Sanitary Engr	2.9	32	32	3,026–4,207	1,200,809	1,258,226
Asst Info Systems Analyst	0.3	1	1	2,556–3,800	38,564	40,492
Staff Services Analyst-Gen	1.6	4	4	2,318–3,619	153,722	158,554
Jr Staff Analyst-Gen	–	0.5	0.5	2,318–3,010	13,908	14,604
Sanitary Engrng Techn Trainee	0.2	–	–	1,871–2,747	–	–
Office Techn-Typing	3.2	6.5	6.5	2,150–2,613	183,899	188,904
Word Processing Techn	0.7	1	1	1,857–2,424	24,740	25,980
Office Asst-Typing	0.8	1	1	1,747–2,256	21,486	22,560
Archeological Spec	–	0.5	0.5	1,676–1,972	9,288	9,752
Temporary Help	–	–	–	–	50,000	50,000
Overtime	–	–	–	(5,438)	50,000	50,000
Totals	22.8	82.0	82.0	$1,152,169	$3,803,166	$3,931,162
Environmental Management Branch:						
Envirntl Prog Mgr II	1	1	1	6,274–6,919	83,028	83,028
Info Officer II	1	–	–	4,370–5,273	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	–	0.9	0.9	–	131,146	131,146
Environmental Health Services Section:						
Envirntl Prog Mgr I	0.5	2	2	4,917–5,936	134,631	140,187
Sr Health Physicist	1	1	1	4,478–5,404	64,848	64,848
Health Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Envirntl Health Spec V-Supvr	0.5	–	–	4,270–5,155	–	–
Envirntl Spec IV-Supvry	1.8	1	1	4,270–5,155	61,860	61,860
Envirntl Spec IV-Spec	4	7	7	4,267–5,152	410,305	420,998
Envirntl Health Spec V	0.8	1	1	4,267–5,152	61,824	61,824
Staff Services Mgr I	0.9	1	1	4,179–5,041	57,575	60,268
Envirntl Health Spec IV-Tech	2.6	–	–	4,071–4,913	–	–
Assoc Health Physicist	2.9	3	3	3,887–4,685	175,860	175,860
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	55,020	55,020
Envirntl Spec III	3.6	3	3	3,706–4,475	133,416	140,076
Assoc Govtl Prog Analyst	2.1	2	2	3,619–4,367	100,140	102,528
Envirntl Health Spec II	0.2	–	–	3,376–4,071	–	–
Envirntl Spec II	1.4	–	–	3,076–3,706	–	–
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	36,120	36,120
Mgt Services Techn	0.5	–	–	2,053–2,755	–	–
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Word Processing Techn	1.2	0.5	0.5	1,857–2,424	14,544	14,544
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	0.1	–	–	1,690–2,256	–	–
Temporary Help	7.2	–	–	(314,698)	–	–
Overtime	–	–	–	(7,065)	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Waste Management Section:						
Envirntl Spec IV-Supvry	–	1	1	4,270–5,155	51,240	53,808
Envirntl Spec IV-Spec	–	1	1	4,267–5,152	51,204	53,760
Envirntl Health Spec IV-Tech	0.8	1	1	4,071–4,913	48,852	51,300
Envirntl Spec III	–	4	4	3,706–4,475	177,888	186,768
Envirntl Health Spec II	–	1	1	3,376–4,071	40,512	42,540
Envirntl Spec II	–	1	1	3,076–3,706	36,912	38,760
Office Techn-Typing	0.5	0.5	0.5	2,150–2,613	15,678	15,678
Mgt Services Asst	–	1	1	1,804–2,091	22,188	23,298
Totals	37.9	38.9	38.9	$1,936,128	$2,070,991	$2,122,567
Sanitation and Radiation Laboratory Branch-North:						
Chief, Sanitation & Radiation Lab	1	1	1	5,534–6,689	80,268	80,268
Envirntl Biochemist	2	2	2	5,031–6,081	145,206	145,944
Research Chemist	1	1	1	5,027–6,077	72,972	72,972
Research Radiochemist	1	1	1	5,027–6,077	72,666	72,924
Public Health Chemist III-Spec	4	4	4	3,977–4,797	230,256	230,256
Public Health Chemist II	5	5	5	3,619–4,367	262,020	262,020
Public Health Chemist I	1	1	1	3,148–3,793	45,516	45,516
Lab Techn I-Chemical Analysis	1	1	1	2,510–3,049	36,588	36,588
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	28,268	29,088
Lab Asst	1	1	1	1,771–2,310	27,720	27,720
Temporary Help	1.2	–	–	(50,352)	–	–
Sanitation and Radiation Laboratory Branch-South:						
Public Health Chemist III-Supvr	1	1	1	3,980–4,800	57,600	57,600
Public Health Chemist III-Spec	2	2	2	3,977–4,797	115,128	115,128
Public Health Chemist II	1	1	1	3,619–4,367	52,404	52,404
Public Health Chemist I	1	1	1	3,148–3,793	45,516	45,516
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Lab Techn I-Chemical Analysis	1	1	1	2,510–3,049	36,588	36,588
Supvng Lab Asst I	1	1	1	2,209–2,684	32,208	32,208
Sr Lab Asst	2	2	2	2,053–2,493	59,832	59,832
Word Processing Techn	0.9	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.5	–	–	(21,867)	–	–
Totals	32.5	31.0	31.0	$1,533,142	$1,531,700	$1,533,516
Totals, Division of Drinking Water and Environmental Management	188.0	255.2	246.2	$9,702,927	$12,600,610	$12,463,129
Division of Food, Drug and Radiation Safety						
Food and Radiation Division Office:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Health Prog Mgr III	0.9	1	1	5,313–5,856	70,272	70,272
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Temporary Help	0.6	–	–	(27,055)	–	–
Overtime	–	–	–	–	6,134	6,134
Totals	4.5	4.0	4.0	$265,817	$258,254	$258,254
Food and Drug Branch Office:						
Chief	1	1	1	6,522–7,190	86,280	86,280
Chief, Food & Drug Field Operations	0.4	1	1	4,819–5,821	–	–
Office Techn-Typing	0.6	1	1	2,150–2,613	27,980	29,378
Temporary Help	–	0.8	0.8	–	64,515	13,239
Food and Drug Operations Section:						
Chief, Food & Drug Field Operations	0.7	–	–	4,819–5,821	–	–
Food & Drug Regional Administrator	3	3	3	4,599–5,551	199,836	199,836
Food & Drug Prog Spec	2	3	3	4,508–5,444	184,197	187,452
Supvng Food & Drug Investigator	5.7	6	6	4,090–4,934	352,113	354,456
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Sr Food & Drug Investigator	29.4	30	30	3,555–4,288	1,517,100	1,523,700
Food & Drug Investigator	13.3	14	14	2,495–3,831	628,143	634,203
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,326	42,222
Office Techn-Typing	3.8	3	3	2,150–2,613	94,068	94,068
Office Asst-Typing	1.5	3.5	3.5	1,747–2,256	83,580	85,728

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Food and Drug Science Section:						
Supvng Food-Drug Scientist-Devices	1	1	1	5,273–6,379	76,548	76,548
Supvng Food-Drug Scientist-Drugs	1	1	1	5,273–6,379	76,548	76,548
Staff Toxicologist-Spec	1	1	1	5,269–6,374	76,488	76,488
Food & Drug Scientist-Devices	1	1	1	4,367–5,794	69,528	69,528
Food & Drug Scientist-Drugs	3	3	3	4,367–5,794	208,584	208,584
Food & Drug Scientist-Foods	3	5	5	4,367–5,794	314,112	319,344
Food & Drug Prog Spec	1.8	6	6	4,508–5,444	338,403	352,626
Staff Services Mgr I	0.2	1	1	4,179–5,041	52,185	54,798
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	47,724	50,112
Assoc Govtl Prog Analyst	1.7	2	2	3,619–4,367	95,835	98,194
Public Participation Spec	0.1	–	–	3,619–4,367	–	–
Sr Food & Drug Investigator	0.1	–	–	3,555–4,288	–	–
Staff Services Analyst-Gen	1.2	2	2	2,318–3,619	73,508	75,010
Office Techn-Typing	1.7	2	2	2,150–2,613	62,444	62,712
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Food and Drug-Proposition 65:						
Staff Toxicologist-Spec	1	1	1	5,269–6,374	76,488	76,488
Food & Drug Scientist-Drugs	1	1	1	4,367–5,794	69,528	69,528
Food & Drug Prog Spec	0.9	1	1	4,508–5,444	65,328	65,328
Sr Food & Drug Investigator	1.4	2	2	3,555–4,288	94,116	96,252
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Food Registration Program:						
Food & Drug Prog Spec	0.6	1	1	4,508–5,444	65,328	32,664
Supvng Food & Drug Investigator	1.7	2	2	4,090–4,934	115,281	117,624
Health Prog Spec I	0.9	1	1	3,977–4,797	57,352	57,564
Assoc Health Prog Advisor	0.1	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	52,404	26,202
Sr Food & Drug Investigator	6.2	10	10	3,555–4,288	461,784	385,002
Food & Drug Investigator	12	12	12	2,495–3,831	532,372	543,408
Office Techn-Typing	1.6	3	3	2,150–2,613	89,132	92,012
Office Asst-Typing	1.4	–	–	1,747–2,256	–	–
Temporary Help	2.3	–	–	(99,610)	–	–
Overtime	–	–	–	(93,541)	109,000	109,000
Totals	115.2	132.3	132.3	$5,772,745	$6,696,062	$6,580,030
Radiologic Health Branch:						
Chief	1	1	1	5,978–6,591	79,092	79,092
Health Prog Mgr II	1	1	1	4,370–5,273	63,276	63,276
Secretary	1	1	1	2,188–2,660	31,591	31,920
Temporary Help	–	0.4	0.4	–	34,195	34,195
Radiologic Machine Control Section:						
Staff Counsel	0.8	1	1	3,376–6,375	65,916	69,214
Supvng Health Physicist	0.2	1	1	5,155–6,230	61,860	64,956
Sr Health Physicist	3.1	4	4	4,478–5,404	248,045	250,968
Assoc Health Physicist	13.1	19	19	3,887–4,685	1,016,037	1,044,237
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Public Health Chemist II	2	2	2	3,619–4,367	98,954	101,284
Asst Health Physicist	3	3	3	3,376–4,071	143,610	147,984
Jr Health Physicist	0.5	0.5	0.5	2,882–3,311	19,866	19,866
Supvng Prog Techn I	0.6	1	1	2,236–2,716	32,392	32,592
Office Techn-Typing	1.5	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Prog Techn	1.2	2	2	1,857–2,424	57,784	58,176
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Radiologic Material Control Section:						
Supvng Health Physicist	1.9	2	2	5,155–6,230	149,520	149,520
Sr Health Physicist	8.8	9	9	4,478–5,404	580,620	583,632
Assoc Health Physicist	20.4	26	26	3,887–4,685	1,425,870	1,458,781
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	45,600	47,880
Examiner I-Lab Field	1	–	–	3,542–4,267	–	–
Asst Health Physicist	12.1	12	12	3,376–4,071	568,527	588,174
Staff Services Analyst-Gen	0.8	2	2	2,318–3,619	62,749	65,572
Jr Health Physicist	2.2	3	3	2,882–3,311	114,048	115,776
Mgt Services Techn	1	1	1	2,053–2,755	32,404	33,060
Supvng Prog Techn I	0.9	1	1	2,236–2,716	32,592	32,592
Office Techn-Typing	2.3	3	3	2,150–2,613	81,120	85,190
Prog Techn	5.4	6	6	1,857–2,424	174,528	174,528
Word Processing Techn	1.9	2	2	1,857–2,424	50,630	52,056
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	3.1	–	–	(135,855)	–	–
Overtime	–	–	–	(46,691)	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Radiologic X-ray Certification, Regulatory and Support:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Health Physicist	3.8	5	5	3,887–4,685	273,948	280,578
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	1.8	2	2	3,619–4,367	104,808	104,808
Asst Health Physicist	1.3	2	2	3,376–4,071	89,260	93,483
Staff Services Analyst-Gen	2	2	2	2,318–3,619	79,084	79,548
Jr Health Physicist	0.8	–	–	2,882–3,311	–	–
Exec Asst	0.2	–	–	2,678–3,255	–	–
Mgt Services Techn	1.9	2	2	2,053–2,755	60,737	62,064
Supvng Prog Techn I	0.5	1	1	2,236–2,716	32,592	32,592
Sr Word Processing Techn	0.6	1	1	2,233–2,715	32,292	32,592
Office Techn-Typing	0.9	1	1	2,150–2,613	29,749	31,232
Word Processing Techn	2.7	4	4	1,857–2,424	102,336	105,172
Prog Techn	8.2	10	10	1,857–2,424	275,944	279,568
Office Asst-Typing	–	0.6	0.6	1,747–2,256	12,892	13,536
Totals	118.5	142.5	142.5	$5,452,831	$6,654,856	$6,794,510
Food and Drug Laboratory Branch:						
Chief, Food & Drug Lab	–	1	1	5,534–6,689	66,408	69,732
Research Chemist	2	2	2	5,027–6,077	145,944	145,944
Health Prog Mgr III	0.1	–	–	5,313–5,856	–	–
Public Health Chemist III-Supvr	2	3	3	3,980–4,800	162,960	165,348
Public Health Chemist III-Spec	1	1	1	3,977–4,797	57,564	57,564
Public Health Chemist II	8	10	10	3,619–4,367	506,088	510,432
Public Health Chemist I	1	1	1	3,148–3,793	45,516	45,516
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	42,356	43,428
Lab Techn I-Chemical Analysis	–	1	1	2,510–3,049	30,120	31,632
Jr Chemist	1	1	1	2,578–2,956	35,472	35,472
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Lab Asst	–	0.5	0.5	1,771–2,310	10,893	11,439
Food and Drug Laboratory-Southern California:						
Envirntl Biochemist	1	1	1	5,031–6,081	71,988	72,972
Public Health Chemist III-Spec	2	2	2	3,977–4,797	115,128	115,128
Microbiologist Spec	1	2	2	3,977–4,797	105,288	107,676
Office Techn-Typing	1	1	1	2,150–2,613	31,084	31,352
Totals	22.7	29.5	29.5	$1,144,638	$1,491,225	$1,508,051
Totals, Division of Food, Drug and Radiation Safety	260.9	308.3	308.3	$12,636,031	$15,100,397	$15,140,845
Preventive Services, Office of Deputy Director						
Deputy Director-Public Health	1	1	1	10,455–10,769	129,228	129,228
Medical Officer III	1	2	2	7,498–9,622	204,720	124,269
Assistant Deputy Director	0.2	1	1	7,228–7,818	86,736	86,736
C.E.A. I	0.8	1	1	5,079–6,449	60,948	60,948
Research Scientist II-Epidemiology	0.1	1	1	4,367–5,269	52,404	55,020
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Health Prog Spec I	0.6	–	–	3,977–4,797	–	–
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Exec Secretary I	0.9	3	3	2,461–2,991	95,202	98,166
Office Services Supvr I-Typing	0.6	–	–	2,150–2,614	–	–
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Office Asst-Typing	0.3	1	1	1,747–2,256	26,456	27,072
Temporary Help	4.9	–	–	(214,390)	–	–
Overtime	–	–	–	(1,789)	–	–
Totals, Preventive Services, Office of Deputy Director	14.0	13.0	13.0	$806,979	$815,738	$741,483

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Laboratory Science						
Laboratory Division Office:						
C.E.A. III	1	1	1	7,071–7,796	84,852	84,852
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.2	0.5	0.5	1,747–2,256	10,743	11,280
Temporary Help	0.2	2.8	2.8	(8,481)	94,541	94,541
Overtime	–	–	–	–	20,007	20,007
Totals, Laboratory Division Office	2.4	5.3	5.3	$127,028	$241,499	$242,036
Laboratory Central Services:						
Research Scientist III-Biochemistry	1	1	1	5,273–6,379	76,548	76,548
Research Microbiologist	1	1	1	5,031–6,081	72,972	72,972
Public Health Veterinarian	1	1	1	4,685–5,664	67,968	67,968
Microbiologist Supvr	–	1	1	3,980–4,800	11,940	50,148
Supvng Lab Asst II	1.7	2	2	2,511–3,053	70,588	72,288
Lab Techn I-Microbiology	1	2	2	2,510–3,049	66,708	68,220
Animal Techn IV	2	2	2	2,459–2,989	71,736	71,736
Supvng Lab Asst I	0.3	1	1	2,209–2,684	26,508	27,828
Animal Techn III	6.8	7	7	2,167–2,633	215,060	216,876
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Sr Lab Asst	7.6	11	11	2,053–2,493	257,805	316,944
Animal Techn II	0.6	2	2	2,013–2,445	49,524	52,008
Lab Asst	2.7	6	6	1,771–2,310	114,438	151,451
Office Asst-Typing	1.6	2	2	1,747–2,256	48,558	49,632
Overtime	–	–	–	(25,098)	–	–
Totals	28.3	40.0	40.0	$985,471	$1,181,709	$1,325,975
Laboratory Field Services:						
Chief, Lab Field	1	1	1	5,798–7,014	81,720	84,168
Examiner III-Lab Field	5	5	5	5,031–6,081	355,284	358,452
Staff Info Systems Analyst-Spec	0.9	1	1	3,977–4,797	57,564	57,564
Examiner II-Lab Field	9.9	10	10	3,887–4,685	560,976	562,200
Cytotechnologist-Lab FF Svcs	3	3	3	3,542–4,481	150,048	152,172
Assoc Govtl Prog Analyst	2.7	3	3	3,619–4,367	151,296	153,620
Examiner I-Lab Field	16.8	20	25	3,542–4,267	976,890	989,892
Office Services Supvr I-Typing	1.5	2	2	2,150–2,614	57,852	59,178
Statistical Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	2.6	3	3	2,150–2,613	94,068	94,068
Office Asst-Typing	10.5	18	18	1,747–2,256	439,027	450,198
Temporary Help	1.3	–	–	(57,074)	–	–
Overtime	–	–	–	(2,768)	–	–
Totals	56.2	67.0	72.0	$2,572,459	$2,956,081	$2,992,868
Environmental Laboratory Accreditation Program:						
Asst Lab Chief, Public Health Lab	1	1	1	5,031–6,081	72,972	72,972
Research Chemist	1	1	1	5,027–6,077	72,972	72,972
Public Health Chemist III-Supvr	1	1	1	3,980–4,800	57,600	57,600
Public Health Chemist III-Spec	4	6	6	3,977–4,797	325,704	330,480
Microbiologist Spec	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Envirntl Spec III	1	2	2	3,706–4,475	98,172	100,392
Public Health Chemist II	10	13	13	3,619–4,367	654,324	660,840
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Sr Lab Asst	0.4	1	1	2,053–2,493	24,636	25,872
Word Processing Techn	2	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Overtime	–	–	–	(955)	–	–
Totals	25.1	31.0	31.0	$1,242,300	$1,552,452	$1,567,200
Totals, Laboratory Science	112.0	143.3	148.3	$4,927,258	$5,931,741	$6,128,079
Health Information and Strategic Planning						
Health Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Exec Secretary I	1	1	1	2,461–2,991	35,763	35,892
Office Techn-Typing	0.8	1	1	2,150–2,613	26,232	27,548
Totals	2.8	3.0	3.0	$116,894	$125,223	$126,668

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
County Health Services and Local Public Health Assistance:						
Chief	1	1	1	7,420–9,459	100,284	100,284
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Health Prog Mgr II	0.1	1	1	4,370–5,273	52,440	55,068
Research Prog Spec II-Health	1	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Research Analyst II-Gen	0.7	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	5	5	5	3,619–4,367	260,596	262,020
Research Analyst I-Gen	1	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	1.6	2	2	2,318–3,619	84,010	86,722
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	1.6	2	2	2,150–2,613	58,966	60,352
Word Processing Techn	1.1	2	2	1,857–2,424	51,372	52,488
Office Asst-Gen	0.8	–	–	1,690–2,256	–	–
Temporary Help	–	1.3	1.3	–	107,941	107,941
Local Health Services Section:						
Envirntl Prog Mgr I	1	1	1	4,917–5,936	67,383	70,473
Public Health Nurse IV	1	1	1	4,630–5,586	67,032	67,032
Health Prog Mgr II	0.9	1	1	4,370–5,273	63,276	63,276
Envirntl Spec IV-Supvry	2.5	4	4	4,270–5,155	234,141	244,185
Public Health Nurse III	1.8	2	2	4,215–5,083	115,698	120,150
Research Mgr I-Gen	1	1	1	4,179–5,041	60,492	60,492
Health Educ Consultant III-Spec	1	1	1	3,864–4,830	57,960	57,960
Health Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Public Health Nurse II	11.2	12	12	3,835–4,626	649,224	656,697
Envirntl Health Spec III-Supvr	1.5	–	–	3,708–4,478	–	–
Envirntl Spec III	12.7	18	18	3,706–4,475	925,858	943,906
Public Health Nurse I	2.3	4	4	3,494–4,212	178,023	186,633
Envirntl Health Spec II	6	1	1	3,376–4,071	40,512	42,540
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
County Health Services Section:						
Research Prog Spec II-Health	–	1	1	4,367–5,269	52,404	55,020
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Health Prog Mgr I	1	1	1	3,980–4,800	57,600	57,600
Health Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Research Analyst II-Gen	2.9	3	3	3,800–4,585	165,060	165,060
Assoc Adm Analyst-Acctg	2	2	2	3,800–4,585	110,040	110,040
Nurse Consultant I	0.4	1	1	3,649–4,395	43,788	45,972
Assoc Govtl Prog Analyst	8.6	8	8	3,619–4,367	414,648	417,042
Staff Services Analyst-Gen	2.9	3	3	2,318–3,619	122,859	122,976
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Mgt Services Techn	1	1	1	2,053–2,755	31,853	32,970
Word Processing Techn	1.8	2	2	1,857–2,424	55,212	56,523
Temporary Help	1.2	–	–	(52,386)	–	–
Overtime	–	–	–	(25,960)	3,055	3,055
Totals	90.6	101.3	101.3	$4,489,148	$5,157,335	$5,238,821
Center for Health Statistics Branch:						
Office of Vital Records and Statistics:						
Research Mgr III-Gen	1	1	1	5,577–6,149	73,788	73,788
Research Mgr II-Gen	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II-Health	1	1	1	4,367–5,269	63,228	63,228
Research Mgr I-Soc-Behavioral	1	1	1	4,179–5,041	60,492	60,492
Research Mgr I-Gen	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	2	2	2	4,179–5,041	112,810	117,892
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1.1	2	2	3,977–4,797	115,128	115,128
Research Prog Spec I	1.8	1.7	1.7	3,977–4,797	100,737	100,737
Research Analyst II-Gen	3.8	3.7	3.7	3,800–4,585	206,325	206,325
Assoc Info Systems Analyst-Spec	2.4	6	6	3,800–4,585	305,940	312,990
Assoc Govtl Prog Analyst	3.8	1	1	3,619–4,367	250,620	255,294
Office Services Mgr I	1	2	2	3,238–3,936	86,088	88,032
Research Analyst I-Gen	3	3	3	2,556–3,800	126,030	131,949
Staff Services Analyst-Gen	3.1	5	5	2,318–3,619	197,699	206,080
Supvng Microfilm Techn	1.6	1	1	2,520–3,064	36,763	36,768

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Jr Staff Analyst-Gen	–	5	5	2,318–3,010	139,080	146,040
Office Services Supvr II-Gen	2.4	3	3	2,406–2,925	99,072	100,512
Mgt Services Techn	0.8	–	–	2,053–2,755	–	–
Nosologist	1.5	2	2	2,258–2,744	65,856	65,856
Key Data Supvr I	1	1	1	2,236–2,716	32,592	32,592
Supvng Prog Techn I	1	1	1	2,236–2,716	32,592	32,592
Office Services Supvr I-Typing	2	2	2	2,150–2,614	62,784	62,784
Office Services Supvr I-Gen	0.3	1	1	2,150–2,614	28,072	29,476
Office Techn-Typing	5	5	5	2,150–2,613	156,168	156,780
Office Techn-Gen	2	2	2	2,150–2,613	62,712	62,712
Microfilm Techn II	1.4	–	–	2,063–2,507	–	–
Word Processing Techn	3	3	3	1,857–2,424	80,460	81,576
Prog Techn	13.6	14.5	14.5	1,857–2,424	409,632	413,358
Key Data Operator	8.3	21	21	1,754–2,424	582,439	590,310
Microfilm Techn I	6.6	9	9	1,724–2,331	243,482	245,931
Office Asst-Typing	16.5	27	27	1,747–2,256	629,528	640,412
Office Asst-Gen	18.1	33.5	33.5	1,690–2,256	752,109	767,397
Asst Clerk	0.4	1	1	1,509–1,834	18,933	19,877
Temporary Help	10.9	5.5	5.5	(473,119)	662,114	662,114
Overtime	–	–	–	(82,920)	–	–
Vital Records Improvement Program:						
Staff Services Mgr II-Supvry	0.5	–	–	4,588–5,536	–	–
Staff Info Systems Analyst-Spec	0.5	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	1.7	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	1.5	–	–	2,318–3,619	–	–
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Center for Health Statistics Section:						
Research Prog Spec II	–	1	1	4,367–5,269	52,404	55,024
Assoc Adm Analyst-Acctg	–	1	1	3,800–4,585	45,600	47,880
Overtime	–	–	–	–	50,000	50,000
Totals	129.7	172.9	172.9	$4,569,428	$6,195,125	$6,285,774
Totals, Health Information and Strategic Planning	223.1	277.2	277.2	$9,175,470	$11,477,683	$11,651,263
Primary Care and Family Health Division						
Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Health Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Exec Secretary I	1	1	1	2,461–2,991	32,076	33,684
Temporary Help	0.4	–	–	(15,271)	–	–
Overtime	–	–	–	–	11,339	11,339
Totals	4.8	4.0	4.0	$297,641	$285,263	$286,871
Children's Medical Services Branch:						
Medical Administrator I	1	1	1	8,982–9,923	119,076	119,076
Medical Officer III	6.5	8	8	7,498–9,622	895,176	877,663
Health Prog Mgr III	1	1	1	5,313–5,856	70,272	70,272
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Nurse Consultant III-Supvr	1	1	1	4,398–5,307	63,684	63,684
Nurse Consultant III-Spec	6	6	5	4,395–5,303	370,920	309,924
Health Prog Mgr II	1	2	2	4,370–5,273	115,716	118,344
Hearing Cons Spec	1.4	4	4	3,864–5,072	199,472	206,916
Staff Services Mgr I	2.5	3	3	4,179–5,041	172,120	177,590
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Nutrition Consultant III	0.7	1	1	3,864–4,830	46,368	48,684
Health Educ Consultant III-Spec	0.8	1	1	3,864–4,830	57,960	57,960
Nurse Consultant II	8.1	9	9	4,006–4,827	504,508	512,972
Health Prog Mgr I	2	1	1	3,980–4,800	56,700	57,600
Health Prog Spec I	3.4	4	3	3,977–4,797	227,940	172,662
Research Scientist I-Epidemiology	0.2	1	1	3,977–4,797	48,122	50,530
Consultant-Physical Therapy	2	2	2	3,516–4,616	109,880	110,784
Consultant-Occupational Therapy	2	2	2	3,516–4,616	109,880	110,784
Research Analyst II-Gen	2.1	3	3	3,800–4,585	149,900	154,650
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	1.5	3.3	3.3	3,800–4,585	151,368	158,936
Nurse Evaluator III-Health	1	1	1	3,655–4,409	52,908	52,908
Health Educ Consultant II	1	1	1	3,516–4,396	52,752	52,752
Soc Work Consultant II	1	1	1	3,516–4,396	52,752	52,752

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Health Prog Advisor	3	4	4	3,619–4,367	190,683	196,768
Assoc Govtl Prog Analyst	9.9	7	7	3,619–4,367	361,734	364,104
Dental Hygienist Consultant	1.4	2	2	3,376–4,071	89,364	91,392
Nurse Evaluator II-Health	4.8	5	5	3,329–4,011	240,660	240,660
Research Analyst I-Gen	1	1	1	2,556–3,800	39,512	41,488
Asst Info Systems Analyst	0.8	–	–	2,556–3,800	–	–
Nurse Evaluator I-Health	–	1	1	3,038–3,652	36,456	38,280
Staff Services Analyst-Gen	1.3	4	4	2,318–3,619	135,288	136,752
Jr Staff Analyst-Gen	–	4	4	2,318–3,010	111,264	116,832
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Prog Techn III	0.9	1	1	2,404–2,923	34,435	35,034
Mgt Services Techn	4.6	5	5	2,053–2,755	156,876	158,112
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,164	31,392
Office Techn-Typing	3.8	4	4	2,150–2,613	117,724	120,475
Office Techn-Gen	0.2	1	1	2,150–2,613	30,676	31,356
Acctg Techn	0.7	1	1	2,150–2,613	29,642	31,110
Prog Techn II	14	17	17	2,150–2,613	520,193	524,525
Prog Techn	1.7	4	4	1,857–2,424	109,118	111,252
Word Processing Techn	3.5	5	5	1,857–2,424	120,580	125,163
Office Asst-Typing	7.9	9.7	9.7	1,747–2,256	250,120	254,073
Mgt Services Asst	–	1	1	1,804–2,091	22,188	23,298
Temporary Help	2.8	5.1	5.1	(123,387)	95,132	95,132
Overtime	–	–	–	(153,475)	–	–
Totals	114.5	144.1	142.1	$5,589,938	$6,599,247	$6,553,605
Maternal and Child Health Branch:						
Medical Administrator I	1	1	1	8,982–9,923	119,076	119,076
Medical Officer III-Maternal	1	1	1	7,498–9,622	115,464	115,464
Medical Officer II	1	1	1	6,816–9,398	106,014	111,315
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Research Mgr II-Soc-Behavioral	0.5	1	1	4,588–5,536	64,245	66,432
Nurse Consultant III-Supvr	1.2	2	2	4,398–5,307	119,006	121,776
Nurse Consultant III-Spec	1.9	2	2	4,395–5,303	122,756	125,552
Health Prog Mgr II	1	1	1	4,370–5,273	63,276	63,276
Health Prog Spec II	–	1.8	1.8	4,367–5,269	94,327	99,036
Research Prog Spec II	1.7	2	2	4,367–5,269	122,942	125,496
Research Scientist II-Epidemiology	1.9	2	2	4,367–5,269	119,408	122,216
Research Mgr I-Gen	0.7	1	1	4,179–5,041	60,484	60,492
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Nutrition Consultant III	0.8	1	1	3,864–4,830	57,960	57,960
Health Educ Consultant III-Spec	1	1	1	3,864–4,830	57,960	57,960
Nurse Consultant II	3.3	4.5	4.5	4,006–4,827	244,215	249,180
Health Prog Mgr I	0.8	1	1	3,980–4,800	57,582	57,600
Health Prog Spec I	8.7	9	9	3,977–4,797	506,964	510,624
Research Prog Spec I	1.7	2	2	3,977–4,797	114,050	115,128
Research Scientist I-Epidemiology	1.8	2	2	3,977–4,797	102,377	107,328
Research Analyst II-Gen	2.5	3	3	3,800–4,585	165,060	165,060
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	0.4	1	1	3,800–4,585	55,020	55,020
Health Educ Consultant II	0.8	0.8	0.8	3,516–4,396	42,202	42,202
Soc Work Consultant II	2	2	2	3,516–4,396	94,944	97,056
Assoc Health Prog Advisor	1.7	2	2	3,619–4,367	95,832	98,004
Assoc Govtl Prog Analyst	12.2	13	13	3,619–4,367	658,915	671,878
Research Analyst I-Gen	3.5	4	4	2,556–3,800	162,310	166,908
Staff Services Analyst-Gen	3.7	4	4	2,318–3,619	147,622	153,270
Secretary	0.6	1	1	2,188–2,660	26,256	27,564
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	4.3	5	5	2,150–2,613	152,819	155,263
Statistical Clerk	1.6	2	2	2,150–2,613	62,712	62,712
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	5.2	7	7	1,857–2,424	170,076	176,298
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	1.7	3	3	1,747–2,256	71,958	74,208
Temporary Help	5.7	3.2	3.2	(245,468)	94,933	94,933
Overtime	–	–	–	(44,777)	–	–
Totals	82.9	94.3	94.3	$4,056,364	$4,582,065	$4,659,587
Family Planning:						
Advisor	0.4	–	–	5,181–5,604	–	–
Staff Services Mgr II-Supvry	0.3	1	1	4,588–5,536	64,245	66,432
Nurse Consultant III-Supvr	1	1	1	4,398–5,307	63,684	63,684

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Nurse Consultant III-Spec	1.2	3	2	4,395–5,303	180,012	119,013
Health Prog Mgr II	1	1	1	4,370–5,273	63,276	63,276
Staff Services Mgr I	0.3	–	–	4,179–5,041	–	–
Health Educ Consultant III-Spec	1.3	2	1	3,864–4,830	109,104	53,704
Nurse Consultant II	2.1	4	4	4,006–4,827	211,992	216,800
Health Prog Mgr I	1	1	–	3,980–4,800	57,600	–
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Health Educ Consultant II	1.6	2	2	3,516–4,396	94,332	97,056
Soc Work Consultant II	1	1	1	3,516–4,396	52,752	52,752
Assoc Govtl Prog Analyst	4.7	7	6	3,619–4,367	348,876	300,814
Secretary	0.1	–	–	2,188–2,660	–	–
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Acctg Techn	1.1	1	1	2,150–2,613	25,800	27,096
Word Processing Techn	1.5	2	1	1,857–2,424	53,928	26,085
Office Asst-Typing	0.8	3	3	1,747–2,256	70,044	72,192
Temporary Help	1.3	–	–	(57,830)	–	–
Overtime	–	–	–	(972)	–	–
Totals	22.7	30.0	25.0	$1,093,129	$1,450,665	$1,213,924
Newborn Laboratory:						
Chief, Genetic Disease Lab	1	1	1	5,534–6,689	80,268	80,268
Research Clinical Chemist	3	3	3	5,027–6,077	218,772	218,772
Staff Services Mgr I	0.6	1	1	4,179–5,041	55,021	57,774
Public Health Chemist III-Supvr	1.6	2	2	3,980–4,800	105,360	107,748
Genetic Disease Prog Spec II	1	1	1	3,619–4,367	52,404	52,404
Public Health Chemist II	5.6	7	6	3,619–4,367	357,852	314,424
Public Health Chemist I	5	5	5	3,148–3,793	222,252	227,580
Jr Chemist	–	1	–	2,578–2,956	30,936	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Sr Lab Asst	1	1	1	2,053–2,493	29,916	29,916
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Lab Asst	1.9	2	2	1,771–2,310	55,440	55,440
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Prenatal Laboratory:						
Research Clinical Chemist	1.8	2	2	5,027–6,077	135,758	138,900
Genetic Disease Prog Spec IV	1	1	1	4,370–5,273	63,276	63,276
Public Health Chemist III-Supvr	1	1	1	3,980–4,800	57,600	57,600
Public Health Chemist II	4	4	4	3,619–4,367	209,616	209,616
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Clinical Lab Technologist	1	1	1	3,305–4,176	45,600	45,600
Public Health Chemist I	2	2	2	3,148–3,793	89,256	91,032
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	0.8	1	1	2,150–2,613	27,762	29,154
Sr Lab Asst	1	1	1	2,053–2,493	29,916	29,916
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Lab Asst	2	2	2	1,771–2,310	55,440	55,440
Office Asst-Typing	1	2	2	1,747–2,256	48,558	49,632
Newborn Screening:						
Medical Administrator I	1	1	1	8,982–9,923	119,076	119,076
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Supvr	0.2	1	1	4,588–5,536	59,702	62,690
Systems Software Spec II-Supvry	1	1	1	4,579–5,534	66,408	66,408
Nurse Consultant III-Spec	0.8	1	1	4,395–5,303	62,226	63,636
Genetic Disease Prog Spec IV	1	1	1	4,370–5,273	63,276	63,276
Sr Programmer Analyst-Spec	2	2	2	4,367–5,269	126,456	126,456
Research Scientist II-Epidemiology	–	1	–	4,367–5,269	52,404	–
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I-Tech	1	1	1	4,166–5,027	60,324	60,324
Nurse Consultant II	0.5	1	1	4,006–4,827	48,072	50,472
Genetic Disease Prog Spec III	2.8	4	4	3,977–4,797	220,416	222,804
Staff Programmer Analyst-Spec	–	1	–	3,977–4,797	47,724	–
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I	0.9	1	1	3,977–4,797	57,556	57,564
Research Analyst II-Gen	0.8	1	1	3,800–4,585	46,296	48,610
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	3	3.5	3.5	3,800–4,585	178,440	181,860
Assoc Programmer Analyst-Spec	1	2	2	3,800–4,585	100,620	102,900
Health Educ Consultant II	1.3	1.5	1.5	3,516–4,396	78,575	79,128
Genetic Disease Prog Spec II	3	4	4	3,619–4,367	191,664	196,008
Assoc Govtl Prog Analyst	1.1	2	2	3,619–4,367	98,384	100,684
Programmer II	2	2	2	3,161–3,800	90,918	91,200
Genetic Disease Prog Spec I	1	1	1	3,010–3,619	39,994	41,954

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	1.5	1	1	2,318–3,619	33,060	33,060
Health Recd Techn II-Spec	1	1	1	2,404–2,923	35,076	35,076
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Computer Operator	2	2	2	2,040–2,875	67,803	69,000
Composing Techn II	1	1	1	2,328–2,768	33,936	33,936
Mgt Services Techn	1.2	2	2	2,053–2,755	56,958	58,932
Sr Word Processing Techn	1	1	1	2,233–2,715	31,818	32,592
Secretary	–	1	1	2,188–2,660	26,256	27,564
Mailing Mach Opr II	1	1	1	2,157–2,620	31,440	31,440
Acctg Techn	1.4	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1.6	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.9	1	1	1,857–2,424	29,088	29,088
Acct Clerk II	1.6	2	2	1,926–2,343	55,899	56,232
Office Asst-Gen	–	1	–	1,690–2,256	20,790	–
Temporary Help	0.6	0.3	0.3	(27,372)	28,392	28,392
Overtime	–	–	–	(58,379)	–	–
Prenatal Screening:						
Research Scientist IV-Epidemiology	1	1	1	6,230–8,948	80,139	84,143
Nurse Consultant III-Spec	0.9	1	1	4,395–5,303	63,636	63,636
Genetic Disease Prog Spec IV	1	1	1	4,370–5,273	63,276	63,276
Research Scientist II-Epidemiology	0.7	2	2	4,367–5,269	122,442	125,172
Biostatistician IV	1	1	1	4,367–5,269	63,228	63,228
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Nurse Consultant II	1	1	1	4,006–4,827	55,351	57,728
Genetic Disease Prog Spec III	3.4	3	3	3,977–4,797	172,692	172,692
Staff Programmer Analyst-Spec	3	3	3	3,977–4,797	170,937	172,692
Research Analyst II-Gen	0.5	–	–	3,800–4,585	–	–
Genetic Disease Prog Spec II	1.1	2	2	3,619–4,367	95,832	98,004
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Research Analyst I-Gen	1	1	1	2,556–3,800	45,600	45,600
Genetic Disease Prog Spec I	0.7	–	–	3,010–3,619	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Info Systems Techn Spec I	1	1	1	2,875–3,455	41,460	41,460
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Health Recd Techn II-Spec	2	2	2	2,404–2,923	70,152	70,152
Computer Operator	1	1	1	2,040–2,875	32,271	33,726
Warehouse Worker	0.9	1	1	2,367–2,814	30,801	30,888
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Health Recd Techn I	2	2	2	2,150–2,613	59,883	62,712
Acctg Techn	1	1	1	2,150–2,613	28,821	30,231
Acct Clerk II	2.8	3	3	1,926–2,343	78,832	81,371
Office Asst-Typing	1.8	3	3	1,747–2,256	71,115	73,320
Temporary Help	3.3	0.8	0.8	(144,695)	10,746	10,746
Overtime	–	–	–	(36,712)	–	–
Totals	120.8	135.1	130.1	$5,613,606	$6,304,132	$6,182,499
Community Challenge Grant:						
Health Prog Mgr II	–	1	–	4,370–5,273	52,440	–
Health Educ Consultant III-Spec	1.8	1	–	3,864–4,830	52,668	–
Health Educ Consultant II	0.8	1	–	3,516–4,396	43,776	–
Assoc Health Prog Advisor	2.5	3	1	3,619–4,367	148,824	52,404
Office Services Supvr I-Typing	–	1	1	2,150–2,614	25,800	27,090
Office Techn-Typing	0.8	1	1	2,150–2,613	31,155	31,356
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	1.4	–	–	(61,350)	–	–
Overtime	–	–	–	(10,988)	–	–
Totals	7.3	9.0	4.0	$335,376	$376,149	$133,410
Primary and Rural Health Care Systems Branch:						
C.E.A. I	1	1	1	5,079–6,449	85,127	85,127
Health Prog Mgr II	1	1	1	4,370–5,273	63,276	63,276
Coordinator-Indian Health	1	1	1	4,370–5,273	63,276	63,276
Nurse Consultant II	2.8	4	4	4,006–4,827	216,363	221,385
Health Prog Mgr I	0.8	1	1	3,980–4,800	54,352	56,624
Health Prog Spec I	0.6	1	1	3,977–4,797	57,224	58,284
Research Prog Spec I	2	2	2	3,977–4,797	115,128	115,128
Research Analyst II-Gen	–	1	1	3,800–4,585	45,600	47,880
Health Educ Consultant II	1	1	1	3,516–4,396	52,140	52,752
Assoc Health Prog Advisor	3.3	4	4	3,619–4,367	201,360	203,532
Assoc Govtl Prog Analyst	5.6	6	6	3,619–4,367	302,001	306,626
Research Analyst I-Gen	0.6	–	–	2,556–3,800	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Mgt Services Techn	0.2	1	1	2,053–2,755	24,636	25,872
Office Techn-Typing	1	1	1	2,150–2,613	32,076	32,076
Word Processing Techn	3.2	3	3	1,857–2,424	81,460	83,949
Office Asst-Typing	–	0.5	0.5	1,747–2,256	10,743	11,280
Temporary Help	0.2	0.3	0.3	(9,727)	8,587	8,587
Overtime	–	–	–	(21,704)	–	–
Totals	25.3	29.8	29.8	$1,241,123	$1,456,777	$1,479,082
Women, Infants and Children:						
C.E.A. II	1	1	1	6,430–7,089	81,252	81,252
Staff Services Mgr II-Supvry	2.6	4	4	4,588–5,536	253,380	257,100
Health Prog Mgr II	2	2	2	4,370–5,273	126,552	126,552
Staff Services Mgr I	11.3	13	13	4,179–5,041	777,382	784,488
Nutrition Consultant III-Supvry	3.4	4	4	3,980–4,837	226,974	231,101
Nutrition Consultant III	6.6	6	6	3,864–4,830	342,396	345,888
Health Prog Mgr I	1.6	2	2	3,980–4,800	115,200	115,200
Research Prog Spec I	2.5	3	3	3,977–4,797	172,692	172,692
Staff Info Systems Analyst-Spec	1.1	2	2	3,977–4,797	101,612	106,430
Assoc Info Systems Analyst-Spec	1.6	2	2	3,800–4,585	91,580	96,160
Assoc Acctg Analyst	–	1	1	3,800–4,585	45,600	47,880
Assoc Programmer Analyst-Spec	0.3	1	1	3,800–4,585	45,600	47,880
Research Analyst II-Gen	5.6	5	5	3,800–4,585	258,238	264,270
Assoc Adm Analyst-Acctg	3	3	3	3,800–4,585	165,060	165,060
Health Educ Consultant II	2	2.1	2.1	3,516–4,396	105,321	105,504
Nutrition Consultant II	15	23.3	22.3	3,516–4,396	1,085,168	1,121,723
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	51,870	52,404
Assoc Govtl Prog Analyst	58.1	45.9	45.9	3,619–4,367	2,342,818	2,383,166
Programmer II	0.3	–	–	3,161–3,800	–	–
Asst Info Systems Analyst	0.9	1	1	2,556–3,800	40,326	42,342
Research Analyst I-Gen	0.3	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	21.6	17.5	17.5	2,318–3,619	670,176	691,060
Materials & Stores Supvr	1	–	–	2,621–3,457	–	–
Jr Staff Analyst-Gen	–	6	6	2,318–3,010	166,896	175,248
Info Systems Techn	1.6	2	2	2,040–2,875	58,980	60,204
Property Controller I	1	1	1	2,365–2,873	32,210	33,750
Mgt Services Techn	3.8	3	3	2,053–2,755	97,084	98,460
Sr Word Processing Techn	3.5	5	5	2,233–2,715	157,884	159,228
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Typing	1	1	1	2,150–2,614	32,112	32,112
Office Techn-Typing	0.7	1	1	2,150–2,613	30,608	31,356
Acctg Techn	0.2	1	1	2,150–2,613	25,800	27,096
Word Processing Techn	19.7	25	25	1,857–2,424	665,064	677,925
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Acct Clerk II	0.3	–	–	1,926–2,343	–	–
Office Asst-Typing	1.2	8	8	1,747–2,256	176,382	185,212
Office Asst-Gen	5.6	8	8	1,690–2,256	204,630	206,820
Mgt Services Asst	–	2	2	1,804–2,091	44,376	46,596
Asst Clerk	–	1	1	1,509–1,834	18,108	19,013
Temporary Help	7.5	10.1	10.1	(327,074)	473,398	473,398
Overtime	–	–	–	(92,736)	200,000	200,000
Totals	190.9	215.9	214.9	$8,530,644	$9,543,401	$9,725,242
Totals, Primary Care and Family Health Division	569.2	662.2	644.2	$26,757,821	$30,597,699	$30,234,220
Medi-Cal Managed Care Division						
Managed Care Division Office:						
Div Chief	0.4	1	1	7,228–7,818	86,736	86,736
C.E.A. II	1	1	1	6,430–7,089	85,315	85,315
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	–	1	1	2,461–2,991	29,532	31,008
Secretary	1.1	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Typing	0.1	–	–	2,150–2,614	–	–
Office Asst-Typing	0.3	1	1	1,747–2,256	21,486	22,560
Temporary Help	0.2	0.1	0.1	(9,124)	1,973	1,973
Overtime	–	–	–	(4,648)	–	–
Totals	4.5	7.1	7.1	$253,792	$375,798	$378,348

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Financial and Member Services Branch:						
Staff Services Mgr III	0.8	1	1	5,577–6,149	73,383	73,788
Research Prog Spec II	–	1	1	4,367–5,269	52,404	55,020
Staff Services Mgr I	2.7	3	3	4,179–5,041	181,476	181,476
Staff Mgt Auditor	1	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I-Econ	0.5	0.5	0.5	3,977–4,797	28,782	28,782
Research Analyst II-Econ	0.5	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Gen	–	1	–	3,800–4,585	45,600	–
Assoc Mgt Auditor	4.8	10	10	3,800–4,585	505,020	476,423
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	100,620	102,900
Assoc Govtl Prog Analyst	4.8	3	3	3,619–4,367	155,265	157,212
Acctg Officer-Supvr	1	1	1	3,163–3,803	40,682	42,714
Staff Services Analyst-Gen	5.6	5	5	2,318–3,619	192,894	199,916
Jr Staff Analyst-Gen	–	4	4	2,318–3,010	111,264	116,832
Mgt Services Techn	0.2	–	–	2,053–2,755	–	–
Acctg Techn	2.6	3	3	2,150–2,613	88,728	90,034
Office Techn-Typing	2	3	3	2,150–2,613	90,621	93,048
Prog Techn II	1.3	2	2	2,150–2,613	59,344	60,748
Word Processing Techn	0.9	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	1	2	2	1,747–2,256	48,558	49,632
Mgt Services Asst	–	1	1	1,804–2,091	22,188	23,298
Temporary Help	0.6	1.1	1.1	(26,455)	31,303	31,303
Overtime	–	–	–	(22,067)	–	–
Totals	31.3	46.6	45.6	$1,385,586	$1,972,732	$1,927,726
Expansion-Operations Branch I:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	132,864	132,864
Nurse Consultant III-Spec	0.9	1	1	4,395–5,303	63,636	63,636
Staff Services Mgr I	3.2	4	4	4,179–5,041	236,159	238,890
Assoc Mgt Auditor	–	2	2	3,800–4,585	91,200	95,760
Assoc Govtl Prog Analyst	13.9	13	13	3,619–4,367	669,655	675,928
Nurse Evaluator II-Health	2.7	2	2	3,329–4,011	89,868	89,868
Nurse Evaluator I-Health	–	2	2	3,038–3,652	72,912	76,560
Staff Services Analyst-Gen	6.4	8	8	2,318–3,619	325,324	331,788
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Mgt Services Techn	0.5	–	–	2,053–2,755	–	–
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Word Processing Techn	0.8	3	3	1,857–2,424	73,548	75,888
Office Asst-Typing	–	2	2	1,747–2,256	42,972	45,120
Temporary Help	0.1	0.2	0.2	(4,256)	5,692	5,692
Overtime	–	–	–	(940)	–	–
Totals	31.8	42.2	42.2	$1,546,817	$1,933,250	$1,964,198
Expansion-Operations Branch II:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,383	73,788
Staff Services Mgr II-Supvry	1.2	2	2	4,588–5,536	121,488	124,236
Staff Services Mgr I	3.7	4	4	4,179–5,041	231,624	234,132
Assoc Govtl Prog Analyst	17.6	16.8	16.8	3,619–4,367	877,635	877,767
Nurse Evaluator II-Health	1.5	–	–	3,329–4,011	–	–
Nurse Evaluator I-Health	–	3	3	3,038–3,652	109,368	114,840
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	28,164	29,574
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Office Services Supvr I-Typing	0.2	–	–	2,150–2,614	–	–
Office Techn-Typing	1.1	2	2	2,150–2,613	60,600	62,712
Word Processing Techn	2.3	4	4	1,857–2,424	108,848	111,552
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.7	–	–	(32,353)	–	–
Overtime	–	–	–	(883)	–	–
Totals	31.1	36.8	36.8	$1,499,824	$1,693,814	$1,714,089
Policy and Quality Improvement Branch:						
Medical Prog Consultant	–	1	1	8,982–9,692	107,784	113,172
Medical Consultant II	0.5	–	–	7,498–9,622	–	–
Medical Consultant I	1	2	2	6,816–9,398	194,568	198,660
Staff Services Mgr II-Supvry	1.5	2	2	4,588–5,536	131,406	132,864
Nurse Consultant III-Supvr	0.9	1	1	4,398–5,307	63,684	63,684
Health Prog Spec II	0.6	1	1	4,367–5,269	52,404	55,020
Research Prog Spec II	–	2	2	4,367–5,269	104,808	110,040
Pharmaceutical Consultant I	–	1	1	4,048–5,061	48,576	51,000
Staff Services Mgr I	2.8	3	3	4,179–5,041	169,368	173,640
Health Educ Consultant III-Spec	1	1	1	3,864–4,830	57,960	57,960

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Nurse Consultant II	3.3	3.5	3.5	4,006–4,827	191,130	195,282
Health Prog Mgr I	0.8	1	1	3,980–4,800	47,760	50,148
Assoc Info Systems Analyst-Spec	–	2	2	3,800–4,585	91,200	95,760
Research Analyst II-Gen	4	4	4	3,800–4,585	220,080	220,080
Nurse Consultant I	0.3	1	1	3,649–4,395	43,788	45,972
Assoc Health Prog Advisor	2	2	2	3,619–4,367	104,452	104,808
Assoc Govtl Prog Analyst	5.6	5.8	5.8	3,619–4,367	296,419	298,799
Staff Services Analyst-Gen	2.6	4	4	2,318–3,619	136,676	143,512
Jr Staff Analyst-Gen	–	0.5	0.5	2,318–3,010	13,908	14,604
Office Services Supvr I-Typing	0.1	–	–	2,150–2,614	–	–
Office Techn-Typing	1.1	–	–	2,150–2,613	–	–
Word Processing Techn	1.3	3	3	1,857–2,424	80,460	81,576
Office Asst-Typing	0.3	2	2	1,747–2,256	42,972	45,120
Temporary Help	1.3	–	–	(54,984)	–	–
Overtime	–	–	–	(3,516)	–	–
Totals	31.0	42.8	42.8	$1,613,714	$2,199,403	$2,251,701
Totals, Medi-Cal Managed Care Division	129.7	175.5	174.5	$6,299,733	$8,174,997	$8,236,062
Medi-Cal Operations Division						
Field Operations Support Branch:						
Medical Consultant I	0.1	0.5	0.5	6,816–9,398	40,896	42,942
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Mgr III	2.7	3	3	5,577–6,149	214,500	217,848
Staff Services Mgr II-Supvry	1.7	3	3	4,588–5,536	186,948	190,668
Nurse Consultant III-Spec	3.6	4	4	4,395–5,303	246,496	253,016
Health Prog Mgr II	1	–	–	4,370–5,273	–	–
Staff Services Mgr I	7.7	11	11	4,179–5,041	614,977	632,008
Nurse Consultant II	0.3	3	3	4,006–4,827	144,216	151,416
Health Prog Spec I	0.1	1	1	3,977–4,797	47,724	50,112
Assoc Info Systems Analyst-Spec	0.4	–	–	3,800–4,585	–	–
Nurse Evaluator III-Health	6.3	9	9	3,655–4,409	455,151	461,874
Nurse Consultant I	0.5	1	1	3,649–4,395	51,642	52,740
Assoc Health Prog Advisor	1	2	2	3,619–4,367	96,194	98,384
Assoc Govtl Prog Analyst	19	19	19	3,619–4,367	975,684	986,904
Nurse Evaluator II-Health	36.5	38	38	3,329–4,011	1,788,588	1,788,588
Asst Info Systems Analyst	1	1	1	2,556–3,800	38,880	40,824
Nurse Evaluator I-Health	–	19.3	19.3	3,038–3,652	703,601	738,804
Staff Services Analyst-Gen	9.2	11	11	2,318–3,619	406,374	416,501
Exec Asst	0.9	1	1	2,678–3,255	38,946	39,060
Jr Staff Analyst-Gen	–	6	6	2,318–3,010	166,896	175,248
Exec Secretary I	0.1	–	–	2,461–2,991	–	–
Info Systems Techn	0.7	1	1	2,040–2,875	30,120	30,120
Mgt Services Techn	1	2	2	2,053–2,755	63,429	65,694
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Office Services Supvr I-Typing	0.7	–	–	2,150–2,614	–	–
Office Services Supvr I-Gen	1	1	1	2,150–2,614	29,712	31,164
Office Techn-Typing	6.4	9	9	2,150–2,613	273,630	279,053
Word Processing Techn	10.1	14	14	1,857–2,424	354,441	365,864
Office Asst-Typing	1.1	4	4	1,747–2,256	91,530	94,752
Office Asst-Gen	1	1	1	1,690–2,256	26,216	27,072
Mgt Services Asst	–	3	3	1,804–2,091	66,564	69,894
Temporary Help	6.2	0.1	0.1	(268,795)	1,529	1,529
Overtime	–	–	–	(56,073)	92,243	92,243
Totals	122.3	169.9	169.9	$5,471,318	$7,373,271	$7,520,466
Southern Field Operations Branch:						
Medical Consultant II	2	2	2	7,498–9,622	230,928	230,928
Medical Consultant I	8.4	14	14	6,816–9,398	1,395,102	1,422,741
Pharmaceutical Prog Consultant	0.6	1	1	5,048–6,137	72,480	73,644
Pharmaceutical Consultant II-Supvry	1.4	1	1	4,579–5,567	66,804	66,804
Medi-Cal Administrator II	3	3	3	4,370–5,273	189,828	189,828
Pharmaceutical Consultant I	11.4	17	17	4,048–5,061	970,984	983,784
Nurse Evaluator IV-Health	2	2	2	4,014–4,842	116,208	116,208
Medi-Cal Administrator I	2	2	2	3,980–4,800	115,200	115,200
Nurse Evaluator III-Health	10.7	12	12	3,655–4,409	625,848	628,044
Soc Service Consultant III	1	1	1	3,516–4,402	52,824	52,824
Asst Medi-Cal Administrator	–	1	1	3,012–4,370	36,144	37,956
Nurse Evaluator II-Health	92.7	96	96	3,329–4,011	4,576,632	4,584,600
Soc Service Consultant II	2	2	2	3,205–4,004	97,296	97,296
Nurse Evaluator I-Health	–	21	21	3,038–3,652	765,576	803,880

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Medi-Cal Techn III-Supvry	1.7	2	2	2,469–2,958	70,992	70,992
Medi-Cal Techn III-Spec	1	1	1	2,468–2,956	35,472	35,472
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Medi-Cal Techn II	3.9	4	4	2,267–2,692	129,216	129,216
Office Services Supvr I-Typing	4.5	5	5	2,150–2,614	156,960	156,960
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Medical Transcriber	2	4	4	2,109–2,564	112,152	114,672
Word Processing Techn	7.5	10	10	1,857–2,424	272,953	276,422
Medi-Cal Techn I	4.6	5	5	2,013–2,367	138,188	139,704
Office Asst-Typing	9.3	14	14	1,747–2,256	340,626	348,144
Office Asst-Gen	6.7	7.5	7.5	1,690–2,256	191,766	193,467
Temporary Help	3.6	–	–	(154,167)	595,302	595,302
Overtime	–	–	–	(13,749)	–	–
Totals	185.0	230.5	230.5	$8,731,441	$11,452,597	$11,561,204
Northern Field Operations Branch:						
Medical Consultant II	0.9	1	1	7,498–9,622	89,976	94,476
Medical Consultant I	6.1	9	9	6,816–9,398	906,540	920,862
Pharmaceutical Prog Consultant	0.5	1	1	5,048–6,137	71,898	73,644
Pharmaceutical Consultant II-Supvry	1.5	1	1	4,579–5,567	66,804	66,804
Medi-Cal Administrator II	3	3	3	4,370–5,273	189,828	189,828
Pharmaceutical Consultant I	10.1	16	16	4,048–5,061	904,854	918,186
Medi-Cal Administrator I	0.8	1	1	3,980–4,800	47,760	50,148
Nurse Evaluator III-Health	9.2	11	11	3,655–4,409	563,892	568,284
Physical Therapy Consultant	1	1	1	3,357–4,404	52,420	52,848
Nurse Evaluator II-Health	52	52.7	52.7	3,329–4,011	2,507,434	2,513,410
Soc Service Consultant II	0.9	–	–	3,205–4,004	–	–
Nurse Evaluator I-Health	–	18	18	3,038–3,652	656,208	689,040
Soc Service Consultant I	–	1	1	2,924–3,644	35,088	36,840
Medi-Cal Techn III-Supvry	1	1	1	2,469–2,958	35,496	35,496
Medi-Cal Techn III-Spec	1.7	2	2	2,468–2,956	70,557	70,944
Medi-Cal Techn II	10.3	10	10	2,267–2,692	323,040	323,040
Office Services Supvr I-Typing	2.3	3	3	2,150–2,614	93,422	94,176
Office Techn-Typing	1.8	2	2	2,150–2,613	61,872	62,664
Word Processing Techn	8.3	11	11	1,857–2,424	287,064	292,704
Medi-Cal Techn I	3.2	5	5	2,013–2,367	125,634	130,512
Office Asst-Typing	11.9	16	16	1,747–2,256	410,626	415,104
Temporary Help	5.8	3.6	3.6	(256,848)	120,314	120,314
Overtime	–	–	–	(154,034)	–	–
Totals	132.3	169.3	169.3	$6,242,624	$7,620,727	$7,719,324
Totals, Medi-Cal Operations Division	439.6	569.7	569.7	$20,445,383	$26,446,595	$26,800,994
Medi-Cal Policy Division						
Medi-Cal Policy Division Office:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Analyst-Gen	–	1	1	2,318–3,619	27,816	29,208
Exec Asst	1	–	–	2,678–3,255	–	–
Exec Secretary I	0.5	1	1	2,461–2,991	34,356	35,544
Office Techn-Typing	0.6	1	1	2,150–2,613	31,222	31,356
Temporary Help	–	0.2	0.2	–	6,175	6,175
Overtime	–	–	–	–	16,339	16,339
Totals	3.1	4.2	4.2	$164,291	$209,460	$212,174
Benefits Branch:						
Medical Prog Consultant	–	1	1	8,982–9,692	107,784	113,172
Medical Consultant II	2	2	2	7,498–9,622	228,240	228,240
Medical Consultant I	3	5	5	6,816–9,398	501,912	510,096
Consulting Optometrist II	1	1	1	5,246–6,566	78,792	78,792
Staff Services Mgr III	1	1	1	5,577–6,149	73,338	73,788
Pharmaceutical Prog Consultant	1	1	1	5,048–6,137	73,644	73,644
Pharmaceutical Consultant II-Spec	7	7	7	4,445–5,567	467,628	467,628
Staff Services Mgr II-Supvry	2.2	3	3	4,588–5,536	197,595	199,296
Nurse Consultant III-Spec	0.1	1	1	4,395–5,303	52,740	55,380
Staff Services Mgr I	4.7	6	6	4,179–5,041	352,602	355,116
Nurse Consultant II	0.5	2	2	4,006–4,827	105,996	108,396
Research Prog Spec I-Health	–	1	1	3,977–4,797	47,724	50,112
Assoc Acctg Analyst	0.8	1	1	3,800–4,585	55,020	55,020
Assoc Mgt Auditor	0.6	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	2.4	4	4	3,800–4,585	201,240	205,800
Assoc Govtl Prog Analyst	16.1	15.5	15.5	3,619–4,367	800,562	804,926

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	4.6	7	7	2,318–3,619	273,347	280,300
Jr Staff Analyst-Gen	–	7	7	2,318–3,010	194,712	204,456
Info Systems Techn	0.2	1	1	2,040–2,875	33,580	34,500
Mgt Services Techn	0.6	–	–	2,053–2,755	–	–
Office Techn-Typing	1.5	1	1	2,150–2,613	26,340	27,661
Word Processing Techn	2.6	4	4	1,857–2,424	107,532	108,648
Office Asst-Typing	0.9	3	3	1,747–2,256	70,044	72,192
Temporary Help	–	0.4	0.4	–	25,443	25,443
Overtime	–	–	–	(1,129)	–	–
Totals	52.8	75.9	75.9	$3,033,127	$4,130,835	$4,187,626
Eligibility Branch:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,338	73,788
Staff Services Mgr II-Supvry	2.8	3	3	4,588–5,536	198,567	199,296
Staff Services Mgr I	8.2	9	8	4,179–5,041	543,759	483,936
Assoc Govtl Prog Analyst	42.8	46	44	3,619–4,367	2,371,549	2,280,592
Assoc Medi-Cal Eligibility Analyst	2.1	5	5	3,619–4,367	231,374	241,254
Staff Services Analyst-Gen	7.4	7	4	2,318–3,619	255,176	155,165
Jr Staff Analyst-Gen	–	6	4	2,318–3,010	169,956	120,048
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	3	3	3	2,150–2,613	94,068	94,068
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	3	3	3	1,857–2,424	87,264	87,264
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	8.5	10	9	1,690–2,256	246,590	229,188
Temporary Help	0.2	2	2	(8,507)	67,802	67,802
Overtime	–	–	–	(1,461)	–	–
Totals	83.0	100.0	91.0	$3,783,095	$4,491,369	$4,185,401
Rate Development Branch:						
Actuary	3	3	3	4,797–7,009	229,464	229,464
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	132,864	132,864
Research Prog Spec II	0.1	2	2	4,367–5,269	104,808	110,044
Research Mgr I-Gen	2	2	2	4,179–5,041	120,984	120,984
Staff Services Mgr I	3.3	4	4	4,179–5,041	231,624	234,132
Research Prog Spec I	2	6	5	3,977–4,797	306,024	265,464
Research Analyst II-Gen	8	10	9	3,800–4,585	531,360	535,920
Health Prog Auditor III	1.9	3	3	3,800–4,585	155,640	157,920
Assoc Info Systems Analyst-Spec	0.2	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	7.4	8.8	7.8	3,619–4,367	452,722	402,517
Research Analyst I-Gen	0.4	1	1	2,556–3,800	35,301	36,120
Asst Info Systems Analyst	0.3	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	1.2	1	1	2,318–3,619	35,301	36,120
Mgt Services Techn	1.2	–	–	2,053–2,755	–	–
Office Techn-Typing	1	2	2	2,150–2,613	57,156	58,452
Word Processing Techn	1.1	2	2	1,857–2,424	50,611	52,434
Mgt Services Asst	–	1	1	1,804–2,091	22,188	23,298
Temporary Help	–	0.1	0.1	(1,003)	1,238	1,238
Totals	36.1	48.9	45.9	$1,909,357	$2,541,073	$2,470,759
Totals, Medi-Cal Policy Division	175.0	229.0	217.0	$8,889,870	$11,372,737	$11,055,960
Payment Systems Division						
Payment Systems Division Office:						
C.E.A. III	0.9	1	1	7,071–7,796	93,552	93,552
C.E.A. I	0.1	–	–	5,079–6,449	–	–
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Temporary Help	0.9	–	–	(37,323)	–	–
Overtime	–	–	–	–	16,605	16,605
Totals	3.0	3.0	3.0	$166,600	$173,865	$175,257
Headquarters Management Branch:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	2.8	3	3	4,588–5,536	199,296	199,296
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	7	8	8	4,179–5,041	473,592	476,099
Assoc Mgt Auditor	2	2	2	3,800–4,585	110,040	110,040

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Info Systems Analyst-Spec	2.2	4	4	3,800–4,585	213,932	216,390
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	24.1	31	29	3,619–4,367	1,532,124	1,455,871
Staff Services Analyst-Gen	5.6	5.5	5.5	2,318–3,619	203,528	210,077
Jr Staff Analyst-Gen	–	4	3	2,318–3,010	111,264	87,624
Office Services Supvr II-Gen	2.2	2	2	2,406–2,925	69,410	70,200
Mgt Services Techn	5	4	5	2,053–2,755	161,014	161,244
Office Services Supvr I-Typing	0.4	1	1	2,150–2,614	30,545	31,392
Office Services Supvr I-Gen	0.4	–	–	2,150–2,614	–	–
Office Techn-Typing	9.2	11	11	2,150–2,613	330,904	338,944
Office Techn-Gen	–	1	1	2,150–2,613	25,800	27,090
Word Processing Techn	1.5	2	2	1,857–2,424	44,568	46,800
Key Data Operator	0.9	1	1	1,754–2,424	29,088	29,088
Office Asst-Typing	5.6	10.3	9.3	1,747–2,256	244,587	230,944
Office Asst-Gen	5.5	6	5	1,690–2,256	152,674	133,068
Mgt Services Asst	–	3	2	1,804–2,091	66,564	46,596
Temporary Help	2.2	1.5	1.5	(89,504)	49,830	49,830
Overtime	–	–	–	(12,431)	–	–
Dental Procurement and Management:						
Dental Prog Consultant	2.9	3	3	6,841–8,332	299,952	299,952
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.9	3	3	4,179–5,041	181,465	181,476
Assoc Mgt Auditor	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	1.1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	7	7.5	7.5	3,619–4,367	388,559	392,676
Dental Hygienist Auditor	1	1	1	3,376–4,071	48,852	48,852
Staff Services Mgt Auditor	–	1	1	2,556–3,800	30,672	32,208
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,356	43,428
Jr Staff Analyst-Gen	–	4	4	2,318–3,010	111,264	116,832
Prog Techn II	–	1	1	2,150–2,613	25,800	27,096
Word Processing Techn	1.9	2	2	1,857–2,424	58,176	58,176
Overtime	–	–	–	–	11,116	11,116
Totals	98.4	129.8	124.8	$4,405,351	$5,612,744	$5,498,177
Medi-Cal Policy Evaluation Branch:						
Medical Consultant II	1	1	1	7,498–9,622	115,464	115,464
Nurse Consultant II	2.8	3	3	4,006–4,827	173,772	173,772
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Temporary Help	0.2	0.2	0.2	(7,634)	6,249	6,249
Overtime	–	–	–	(2,889)	–	–
Totals	6.0	6.2	6.2	$352,040	$376,977	$376,977
Performance and Change Management Branch:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,248	73,788
DP Mgr II	3.1	3	3	4,588–5,536	198,810	199,296
Staff Services Mgr II-Supvry	0.3	–	–	4,588–5,536	–	–
Staff Services Mgr I	0.5	–	–	4,179–5,041	–	–
DP Mgr I	4.7	6	6	4,179–5,041	357,258	361,522
Staff Info Systems Analyst-Spec	1.3	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	20.7	30	29	3,800–4,585	1,591,292	1,557,296
Assoc Govtl Prog Analyst	8.6	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.5	–	–	2,318–3,619	–	–
Info Systems Techn	0.5	–	–	2,040–2,875	–	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Word Processing Techn	2.4	3	3	1,857–2,424	75,691	78,027
Temporary Help	–	0.3	0.3	–	9,273	9,273
Overtime	–	–	–	(2,567)	2,486	2,486
Totals	45.6	46.3	45.3	$2,314,494	$2,431,274	$2,404,904
Third Party Liability Branch:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr I	4	5	5	4,179–5,041	284,169	291,698
Tax Compliance Supvr	1.8	2	2	4,179–5,041	120,538	120,984
Sr Tax Compliance Rep-Supvr	8.2	8	8	3,803–4,588	411,415	421,800
Sr Tax Compliance Rep-Spec	1.4	3	3	3,800–4,585	139,680	146,670
Assoc Govtl Prog Analyst	8.2	3	10	3,619–4,367	500,453	511,436
Nurse Evaluator II-Health	0.2	–	–	3,329–4,011	–	–
Tax Compliance Rep	40	43	43	2,556–3,800	1,844,747	1,876,174
Staff Services Analyst-Gen	8.5	12	12	2,318–3,619	422,128	436,052

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Prog Techn III	2.7	3	3	2,736–3,327	110,852	113,920
Jr Staff Analyst-Gen	–	9	2	2,318–3,010	250,344	58,416
Business Service Asst-Spec	0.6	1	1	2,053–3,010	24,636	25,872
Supvng Prog Techn II	6	8	8	2,406–2,925	263,540	269,545
Office Services Supvr II-Gen	–	1	1	2,406–2,925	34,392	35,100
Mgt Services Techn	2.9	3	3	2,053–2,755	99,180	99,180
Supvng Prog Techn I	4.3	5	5	2,236–2,716	151,440	154,128
Office Services Supvr I-Typing	1.2	1	1	2,150–2,614	28,092	29,499
Office Techn-Typing	0.6	1	1	2,150–2,613	25,800	27,096
Prog Techn II	49.1	59	59	2,150–2,613	1,816,689	1,828,268
Prog Techn	25.1	37.4	37.4	1,857–2,424	1,048,732	1,071,216
Word Processing Techn	3.9	5.5	5.5	1,857–2,424	141,728	145,185
Acct Clerk II	1.7	2	2	1,926–2,343	53,379	54,652
Office Asst-Typing	1.4	3	3	1,747–2,256	72,056	74,310
Office Asst-Gen	4.4	6.5	6.5	1,690–2,256	163,258	166,242
Temporary Help	0.4	0.3	0.3	(18,271)	11,469	11,469
Overtime	–	–	–	(37,650)	–	–
Totals	179.6	224.7	224.7	$6,482,356	$8,225,369	$8,175,564
Office of Network and Technology:						
DP Mgr II	0.7	1	1	4,588–5,536	66,432	66,432
Staff Info Systems Analyst-Supvr	0.7	1	1	4,179–5,041	57,996	59,972
Staff Info Systems Analyst-Spec	2	3	3	3,977–4,797	171,908	172,692
Assoc Info Systems Analyst-Spec	2.1	5	5	3,800–4,585	241,414	253,166
Info Systems Techn	–	1	1	2,040–2,875	24,480	25,704
Totals	5.5	11.0	11.0	$286,248	$562,230	$577,966
Totals, Payment Systems Division	338.1	421.0	415.0	$14,007,089	$17,382,459	$17,208,845
Office of Medi-Cal Procurement						
C.E.A. I	1	1	1	5,079–6,449	73,716	73,716
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.7	1	1	3,619–4,367	45,600	47,880
Staff Services Analyst-Gen	1.8	3	3	2,318–3,619	100,220	103,064
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	0.6	1	1	1,747–2,256	23,208	24,365
Overtime	–	–	–	(692)	–	–
Totals, Office of Medi-Cal Procurement	8.1	9.0	9.0	$364,700	$387,344	$393,625
California Partnership for Long-Term Care						
Research Prog Spec II	1	1	–	4,367–5,269	63,228	–
Staff Services Mgr I	1	1	–	4,179–5,041	60,492	–
Research Analyst II-Gen	1	1	–	3,800–4,585	55,020	–
Assoc Govtl Prog Analyst	2	1	–	3,619–4,367	47,120	–
Jr Staff Analyst-Gen	–	1	–	2,318–3,010	27,816	–
Office Techn-Typing	1.8	1	–	2,150–2,613	30,848	–
Office Asst-Typing	–	1	–	1,747–2,256	21,486	–
Temporary Help	1.6	–	–	(68,052)	97,687	97,687
Overtime	–	–	–	(744)	–	–
Totals, California Partnership for Long-Term Care	8.4	7.0	–	$389,823	$403,697	$97,687
Medical Care Service Deputy Director						
Deputy Director	1	1	1	8,026–8,680	104,160	104,160
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Exec Secretary I	1.9	2	2	2,461–2,991	64,927	68,173
Temporary Help	1.7	–	–	(71,988)	–	–
Overtime	–	–	–	(1,451)	–	–
Totals, Medical Care Service Deputy Director	7.6	6.0	6.0	$462,912	$405,103	$408,349
Audits and Investigations Division						
Audits and Investigations Division Office:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Mgr I	0.5	1	1	4,179–5,041	59,456	60,492
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.2	1	1	3,619–4,367	52,404	52,404

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	72,964	75,284
Exec Secretary I	0.6	1	1	2,461–2,991	34,496	35,602
Secretary	0.4	–	–	2,188–2,660	–	–
Office Asst-Typing	0.1	1	1	1,747–2,256	21,573	22,652
Office Asst-Gen	0.7	–	–	1,690–2,256	–	–
Temporary Help	–	1.3	1.3	–	44,122	44,122
Internal Audits:						
Health Prog Audit Mgr II	1	1	1	4,588–5,536	66,432	66,432
Health Prog Auditor IV	4.5	5	5	3,977–4,797	287,814	287,820
Health Prog Auditor III	1.8	2	2	3,800–4,585	100,620	102,900
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	–	4,355	4,355
Totals	15.7	18.3	18.3	$796,669	$924,164	$931,991
Medical Review Branch:						
Medical Consultant I	9.4	12	12	6,816–9,398	1,275,284	1,288,718
Dental Consultant II	1	1	1	6,523–8,332	97,584	97,584
Dental Consultant I	–	1	1	6,049–8,132	72,588	76,212
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Health Prog Audit Mgr II	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr II-Supvry	3	3	3	4,588–5,536	186,948	190,668
Pharmaceutical Consultant I	5	5	5	4,048–5,061	303,660	303,660
Health Prog Audit Mgr I	–	1	1	4,179–5,041	50,148	52,655
Staff Services Mgr I	7.5	10	10	4,179–5,041	580,375	588,081
Research Prog Spec I	1.3	2	2	3,977–4,797	105,288	107,676
Research Analyst II-Gen	0.2	1	1	3,800–4,585	45,600	47,880
Health Prog Auditor III	0.2	10	10	3,800–4,585	460,000	483,010
Assoc Govtl Prog Analyst	21.4	20	20	3,619–4,367	1,045,068	1,047,552
Examiner I-Lab Field	2	2	2	3,542–4,267	98,232	101,406
Nurse Evaluator II-Health	14.4	15	15	3,329–4,011	719,940	720,072
Nurse Evaluator I-Health	–	2	2	3,038–3,652	72,912	76,560
Staff Services Analyst-Gen	4	4	4	2,318–3,619	173,712	173,712
Jr Staff Analyst-Gen	–	3.5	3.5	2,318–3,010	97,356	102,228
Sr Word Processing Techn	2.6	3	3	2,233–2,715	96,625	97,554
Office Techn-Typing	3	4	4	2,150–2,613	124,341	125,424
Office Techn-Gen	–	1	1	2,150–2,613	25,800	27,090
Word Processing Techn	8.5	10	10	1,857–2,424	272,852	276,316
Office Asst-Typing	1.6	2	2	1,747–2,256	48,558	49,632
Temporary Help	1.8	–	–	(77,804)	–	–
Overtime	–	–	–	(4,894)	–	–
Totals	88.9	114.5	114.5	$4,801,273	$6,096,691	$6,177,510
Financial Audits Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Health Prog Audit Mgr II	9.6	10	10	4,588–5,536	662,133	664,320
Health Prog Audit Mgr I	21.8	23	23	4,179–5,041	1,384,211	1,389,756
Health Prog Auditor IV	13.8	15	15	3,977–4,797	853,620	856,008
Health Prog Auditor III	122.8	147	147	3,800–4,585	7,670,779	7,825,299
Health Prog Auditor II	25.2	20	20	3,161–3,800	824,761	855,369
Staff Services Analyst-Gen	2	2	2	2,318–3,619	86,856	86,856
Auditor I	3.5	8	8	2,556–3,037	256,384	257,932
Office Services Supvr I-Typing	0.3	1	1	2,150–2,614	30,202	31,234
Office Techn-Typing	5.9	8	8	2,150–2,613	242,124	246,520
Acctg Techn	1	2	2	2,150–2,613	57,156	58,452
Word Processing Techn	6.4	7	7	1,857–2,424	202,960	203,616
Office Asst-Typing	1.7	3	3	1,747–2,256	70,044	72,192
Office Asst-Gen	1.4	2	2	1,690–2,256	47,862	48,906
Temporary Help	6.9	–	–	(304,125)	232,522	232,522
Overtime	–	–	–	(4,011)	–	–
Totals	223.3	249.0	249.0	$10,914,766	$12,706,682	$12,914,050
Investigations Branch:						
C.E.A. I	1	1	1	5,079–6,449	67,080	67,080
Supvng Special Investigator II	2.2	3	3	4,410–5,324	186,777	189,639
Supvng Special Investigator I	15.2	15	15	3,834–4,625	815,676	820,284
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Sr Special Investigator	89.7	89	89	3,490–4,203	4,468,053	4,527,767
Special Investigator I	21.2	19	19	2,846–3,831	783,416	811,190
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,654	43,294
Mgt Services Techn	1	–	–	2,053–2,755	–	–
Office Techn-Typing	5.6	3	3	2,150–2,613	126,864	126,864
Word Processing Techn	4.4	5	5	1,857–2,424	139,008	140,144

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	–	4	4	1,747–2,256	85,944	90,240
Office Asst-Gen	0.1	–	–	1,690–2,256	–	–
Temporary Help	–	–	–	–	56,908	56,908
Overtime	–	–	–	(42,707)	–	–
Totals	142.4	141.0	141.0	$6,678,012	$6,823,784	$6,925,814
Totals, Audits and Investigations Division	470.3	522.8	522.8	$23,190,720	$26,551,321	$26,949,365
Licensing and Certification Division						
Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. I	0.2	1	1	5,079–6,449	60,948	60,948
Staff Services Mgr III	1.9	2	2	5,577–6,149	147,576	147,576
Health Facilities Evaluator Mgr II	1	1	1	4,370–5,273	63,276	63,276
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Health Facilities Evaluator Mgr I	1.2	2	2	3,980–4,800	114,200	115,200
Health Facilities Evaluator Spec	1.3	2	2	3,977–4,797	115,124	115,128
Health Facilities Evaluator II-Supvr	0.3	1	1	3,621–4,370	43,452	45,624
Health Facilities Evaluator II	9	12	12	3,619–4,367	601,920	608,436
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	102,084	104,277
Health Facilities Evaluator Nurse	3	12	5	3,325–4,000	449,900	227,784
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	118,119	122,172
Exec Secretary I	1	1	1	2,461–2,991	35,452	35,892
Supvng Prog Techn II	0.9	1	1	2,406–2,925	35,100	35,100
Mgt Services Techn	0.1	1	1	2,053–2,755	33,780	33,780
Supvng Prog Techn I	1.8	2	2	2,236–2,716	59,046	60,768
Prog Techn II	7.3	8.5	8.5	2,150–2,613	265,121	265,836
Office Techn-Typing	1.2	2	2	2,150–2,613	61,964	62,712
Prog Techn	11.8	12	12	1,857–2,424	329,209	334,072
Temporary Help	3.6	0.4	0.4	(151,013)	14,826	14,826
Overtime	–	–	–	(58,450)	239,491	239,491
Totals	52.2	67.9	60.9	$2,190,412	$3,044,632	$2,846,942
Policy and Training Branch:						
C.E.A. I	1	1	1	5,079–6,449	66,432	66,432
Health Facilities Evaluator Mgr II	1.9	2	2	4,370–5,273	126,552	126,552
Health Facilities Evaluator Mgr I	2.3	3	3	3,980–4,800	152,418	157,896
Health Facilities Evaluator Spec	1.6	2	2	3,977–4,797	114,068	115,128
Health Facilities Evaluator II-Supvr	0.1	1	1	3,621–4,370	43,452	45,624
Health Facilities Evaluator II	23.7	33	30	3,619–4,367	1,610,807	1,497,276
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	51,692	52,404
Health Facilities Evaluator Nurse	0.3	–	–	3,325–4,000	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,658	42,490
Sr Word Processing Techn	0.7	1	1	2,233–2,715	29,500	30,976
Office Techn-Typing	2	2	2	2,150–2,613	61,896	62,712
Word Processing Techn	3.8	4.5	4.5	1,857–2,424	121,924	124,866
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	0.7	0.2	0.2	(31,209)	35,000	35,000
Overtime	–	–	–	(23,185)	–	–
Administration and Support Branch:						
Staff Counsel	0.8	1	1	3,376–6,375	66,636	67,968
Staff Services Mgr III	0.1	1	1	5,577–6,149	66,924	70,272
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Health Facilities Evaluator Mgr II	1	1	1	4,370–5,273	61,179	63,276
Sr Info Systems Analyst-Spec	0.5	–	–	4,367–5,269	–	–
Staff Services Mgr I	2.6	4	4	4,179–5,041	228,002	233,072
Nurse Consultant II	2	3	2	4,006–4,827	164,961	118,248
Health Facilities Evaluator Mgr I	2.3	4	4	3,980–4,800	219,156	222,948
Health Facilities Evaluator Spec	4	4	4	3,977–4,797	230,256	230,256
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	155,640	157,920
Research Analyst II-Gen	0.3	1	1	3,800–4,585	45,600	47,880
Health Facilities Evaluator II	8.8	11	11	3,619–4,367	563,074	568,478
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	8.6	7	7	3,619–4,367	356,450	361,180
Acctg Officer-Spec	1	1	1	3,161–3,800	42,516	44,472
Research Analyst I-Gen	1	1	1	2,556–3,800	40,160	42,168
Asst Info Systems Analyst	1.8	2	2	2,556–3,800	84,164	86,092
Staff Services Mgt Auditor	1	1	1	2,556–3,800	41,820	43,908
Staff Services Analyst-Gen	2.9	3	3	2,318–3,619	106,391	108,342

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Jr Staff Analyst-Gen	–	4	3	2,318–3,010	106,628	87,624
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	30,120	30,120
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Mgt Services Techn	0.6	–	–	2,053–2,755	–	–
Prog Techn II	2.9	3	3	2,150–2,613	94,068	94,068
Office Techn-Typing	2.7	3	3	2,150–2,613	94,068	94,068
Word Processing Techn	1.8	3	3	1,857–2,424	76,212	78,573
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Acct Clerk II	0.8	1	1	1,926–2,343	28,116	28,116
Temporary Help	1.9	–	–	(86,901)	–	–
Overtime	–	–	–	(59,130)	–	–
Totals	99.5	121.7	116.7	$4,640,188	$5,628,088	$5,507,953
Licensing and Certification Operations Branch:						
Medical Consultant II	0.3	1	1	7,498–9,622	89,976	94,476
Medical Officer III	0.4	1	1	7,498–9,622	115,464	115,464
Medical Consultant I	5	5	5	6,816–9,398	547,060	553,076
Pharmaceutical Prog Consultant	0.7	1	1	5,048–6,137	69,156	72,520
Pharmaceutical Consultant II-Supvry	0.3	–	–	4,579–5,567	–	–
Pharmaceutical Consultant II-Spec	0.7	1	1	4,445–5,567	65,796	66,804
Health Facilities Evaluator Mgr II	4	4	4	4,370–5,273	253,104	253,104
Health Prog Mgr II	0.5	1	1	4,370–5,273	62,118	63,276
Public Health Nurse III	0.9	–	–	4,215–5,083	–	–
Pharmaceutical Consultant I	3.3	4	4	4,048–5,061	230,730	233,196
Nutrition Consultant III-Supvry	0.5	–	–	3,980–4,837	–	–
Nutrition Consultant III	2.2	5	5	3,864–4,830	283,380	289,800
Health Facilities Evaluator Mgr I	11.4	12	12	3,980–4,800	689,292	691,200
Medical Recd Consultant	2	2	2	3,761–4,534	108,816	108,816
Physical Therapy Consultant	1	1	1	3,357–4,404	52,420	52,848
Occupational Therapy Consultant	1	1	1	3,357–4,404	52,420	52,848
Nutrition Consultant II	2.4	–	–	3,516–4,396	–	–
Health Facilities Evaluator II-Supvr	41.6	43	43	3,621–4,370	2,209,878	2,225,789
Health Facilities Evaluator Nurse	236.3	270.5	270.5	3,325–4,000	12,620,124	12,688,638
Health Facilities Evaluator I	23.9	23	23	3,166–3,810	1,045,272	1,047,168
Staff Services Analyst-Gen	11.8	11	11	2,318–3,619	439,589	455,920
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Supvng Prog Techn II	6.9	9	9	2,406–2,925	305,411	309,600
Supvng Prog Techn I	1.6	3	3	2,236–2,716	85,407	88,859
Prog Techn II	24.8	29	29	2,150–2,613	890,769	897,140
Prog Techn	14.9	17	17	1,857–2,424	485,692	489,072
Word Processing Techn	9.4	8	8	1,857–2,424	222,057	224,438
Office Asst-Typing	5.6	8	8	1,747–2,256	203,028	206,405
Temporary Help	3.7	–	–	(161,485)	–	–
Overtime	–	–	–	(399,425)	–	–
Totals	417.1	461.5	461.5	$19,146,120	$21,154,775	$21,309,665
Totals, Licensing and Certification Division	568.8	651.1	639.1	$25,976,720	$29,827,495	$29,664,560
Administration Division						
Administration:						
C.E.A. I	0.2	1	1	5,079–6,449	60,948	60,948
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Exec Secretary I	0.6	1	1	2,461–2,991	35,892	35,892
Temporary Help	–	0.9	0.9	–	264,000	264,000
Overtime	–	–	–	(152)	61,581	61,581
Totals	1.8	3.9	3.9	$98,218	$482,913	$482,913
Personnel Management Branch:						
C.E.A. I	0.9	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	65,703	66,432
Staff Services Mgr I	2.5	3	3	4,179–5,041	171,132	173,640
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	10.1	11	11	3,619–4,367	569,652	573,614
Pers Services Supvr III	1.6	1	1	3,133–3,809	41,892	43,988
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Pers Services Supvr I	3.8	5	5	2,624–3,191	183,837	186,228
Pers Services Spec II	2	2.8	2.8	2,622–3,187	107,952	109,525
Pers Services Spec I	15.8	17	17	2,038–2,950	559,278	567,127
Personnel Techn I	3	3	3	1,982–2,755	99,180	99,180
Secretary	0.7	1	1	2,188–2,660	31,920	31,920

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1.3	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Gen	1.8	3	3	1,690–2,256	63,050	66,214
Temporary Help	0.7	1	1	(30,339)	60,785	60,785
Overtime	–	–	–	(3,542)	–	–
Totals	48.1	53.8	53.8	$1,932,526	$2,184,097	$2,208,369
Program Support Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Deptl Constrn & Maint Supvr	2	2	2	4,703–5,714	137,136	137,136
Sr Architect	1	1	1	4,699–5,711	68,532	68,532
Sr Elec Engr	1	1	1	4,699–5,709	67,782	68,508
Sr Mech Engr	1	1	1	4,699–5,709	68,508	68,508
Staff Services Mgr II-Supvry	2	3	3	4,588–5,536	187,920	190,668
Assoc Constrn Analyst	0.9	1	1	3,887–5,197	46,644	48,972
Staff Services Mgr I	6.9	8	8	4,179–5,041	467,100	472,310
Office Bldg Mgr I	1	1	1	3,961–4,779	57,348	57,348
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Business Mgt Analyst	8.2	10	10	3,619–4,367	502,686	509,244
Assoc Govtl Prog Analyst	10.6	9	9	3,619–4,367	457,016	465,373
Recds Mgt Analyst II-Spec	1	1	1	3,619–4,367	52,404	52,404
Trng Officer I	3	3	3	3,619–4,367	157,212	157,212
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Asst Info Systems Analyst	1	1	1	2,556–3,800	42,516	44,472
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Business Service Officer I-Spec	0.5	1	1	3,010–3,619	38,880	40,824
Staff Services Analyst-Gen	5.6	7	7	2,318–3,619	290,844	293,092
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Printing Trades Supvr I-Gen	1	1	1	2,598–3,122	37,464	37,464
Materials & Stores Spec	1.3	2	2	2,367–3,087	62,172	63,588
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Service Asst-Spec	4.7	4	4	2,053–3,010	140,670	141,420
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Printing Trades Spec III-Gen	3.4	4	4	2,190–2,861	126,688	126,688
Sr Printing Trades Spec-Gen	0.3	1	1	2,390–2,850	34,727	35,240
Mailing Machines Supvr	1	1	1	2,334–2,837	34,044	34,044
Warehouse Worker	2	2	2	2,367–2,814	61,776	61,776
Composing Techn II	1	1	1	2,328–2,768	33,216	33,216
Mgt Services Techn	0.9	–	–	2,053–2,755	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Mailing Mach Opr II	1	1	1	2,157–2,620	31,440	31,440
Office Services Supvr I-Gen	0.8	1	1	2,150–2,614	25,800	27,096
Office Techn-Typing	10.5	10	10	2,150–2,613	313,560	313,560
Office Techn-Gen	0.9	1	1	2,150–2,613	31,289	31,356
Printing Trades Spec II-Gen	1.3	2	2	2,013–2,578	57,848	57,848
Mailing Mach Opr I	–	1	1	1,857–2,442	22,284	23,400
Word Processing Techn	1.6	1	1	1,857–2,424	28,752	29,088
Office Asst-Typing	2.7	4	4	1,747–2,256	102,702	103,776
Office Asst-Gen	8.8	9	9	1,690–2,256	243,124	243,596
Mgt Services Asst	–	1	1	1,804–2,091	22,188	23,298
Service Asst-Key Data	0.1	–	–	1,611–1,733	–	–
Temporary Help	16	0.6	0.6	(692,231)	64,799	64,799
Overtime	–	–	–	(36,038)	–	–
Facilities Management Section:						
Staff Toxicologist-Spec	1	1	1	5,269–6,374	68,844	72,288
Deptl Constrn & Maint Supvr	1	1	1	4,703–5,714	68,568	68,568
Sr Industrial Hygienist	1	1	1	4,478–5,404	62,733	64,848
Office Bldg Mgr II	2	2	2	4,154–5,008	118,498	120,192
Chief, Plant Operations I	1	1	1	3,961–4,779	57,348	57,348
Chief Engr II	1	1	1	3,851–4,648	55,764	55,776
Stationary Engr	9.6	16	16	4,011–4,412	649,782	770,112
Supvr-Bldg Trades	1	1	1	3,457–4,370	47,760	47,760
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Electrician II	1	1	1	3,301–3,980	43,452	43,452
Maint Mechanic	2.9	3	3	3,156–3,802	122,382	124,188
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Electrician I	1	2	2	3,150–3,795	50,934	81,180
Painter I	1	1	1	3,012–3,621	39,612	39,612
Carpenter I	–	1	1	3,012–3,621	9,036	37,956
Bldg Maint Worker	3.9	4	4	2,621–3,150	138,096	138,096

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Warehouse Worker	3	3	3	2,367–2,814	92,664	92,664
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Composing Techn I	1	1	1	1,961–2,532	30,384	30,384
Word Processing Techn	0.6	1	1	1,857–2,424	22,284	23,400
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	2.4	3	3	1,690–2,256	81,216	81,216
Service Asst-Maint	1	1	1	2,041–2,211	26,532	26,532
Service Asst-Warehouse & Stores	1	1	1	1,752–2,130	25,560	25,560
Overtime	–	–	–	–	8,000	8,000
Totals	157.4	161.6	161.6	$6,523,908	$6,660,096	$6,893,676
Financial Management Branch:						
C.E.A. II	1	1	1	6,430–7,089	93,490	93,490
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	–	39,705	39,705
Accounting Section:						
Acctg Administrator III	1	1	1	5,577–6,149	73,788	73,788
Acctg Administrator II	3	3	3	4,588–5,536	199,296	199,296
Sr Adm Analyst-Acctg	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	6.9	7	7	4,179–5,041	419,049	422,092
Acctg Administrator I-Spec	1	1	1	3,977–4,797	57,564	57,564
Sr Acctg Officer-Supvr	3.3	4	4	3,803–4,588	207,760	215,162
Assoc Acctg Analyst	2	3	2	3,800–4,585	152,351	109,105
Assoc Adm Analyst-Acctg	7.1	9	9	3,800–4,585	468,932	477,702
Sr Acctg Officer-Spec	6.6	9	9	3,619–4,367	453,252	460,068
Acctg Officer-Supvr	4.5	5	5	3,163–3,803	214,342	222,054
Acctg Officer-Spec	12.2	15	14	3,161–3,800	634,864	608,202
Staff Services Analyst-Gen	1	–	–	2,318–3,619	–	–
Accountant I-Spec	12.6	20	20	2,362–2,811	652,524	661,460
Acctg Techn	29.1	33.5	32.5	2,150–2,613	1,005,912	989,943
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Key Data Operator	1.3	2	2	1,754–2,424	48,526	50,946
Acct Clerk II	2.8	2	2	1,926–2,343	48,760	51,194
Office Asst-Gen	2	4	4	1,690–2,256	95,724	97,812
Temporary Help	2	–	–	(87,161)	–	–
Overtime	–	–	–	(51,078)	–	–
Budget Section:						
Staff Services Mgr III	0.5	1	1	5,577–6,149	66,924	70,272
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	3	3	3	4,179–5,041	181,476	181,476
Assoc Adm Analyst-Acctg	0.9	1	1	3,800–4,585	50,618	53,152
Assoc Budget Analyst	9.3	10	10	3,619–4,367	511,220	520,277
Staff Services Analyst-Gen	0.8	1.5	1.5	2,318–3,619	41,724	43,812
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	1	–	–	(44,147)	–	–
Overtime	–	–	–	(17,117)	–	–
Totals	119.7	142.0	139.0	$5,029,096	$5,967,923	$5,949,768
Fiscal Forecasting:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Research Prog Spec II	–	2	2	4,367–5,269	104,808	110,040
Sr Info Systems Analyst-Spec	–	1	1	4,367–5,269	52,404	55,024
Research Mgr I-Gen	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1.8	2	2	4,179–5,041	116,182	118,968
Research Prog Spec I-Econ	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	157,212	157,212
Assoc Budget Analyst	2.3	3	3	3,619–4,367	157,212	157,212
Temporary Help	0.7	0.2	0.2	(30,882)	9,700	9,700
Overtime	–	–	–	(838)	–	–
Medical Care Statistics Section:						
Research Mgr II-Gen	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec I	3	3	3	3,977–4,797	172,692	172,692
Research Analyst II-Gen	2.9	3	3	3,800–4,585	165,060	165,060
Research Analyst I-Gen	2.7	3	3	2,556–3,800	120,516	123,540
Mgt Services Techn	1	1	1	2,053–2,755	30,860	32,404
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	23.7	28.2	28.2	$1,221,525	$1,482,592	$1,498,872
Totals, Administration Division	350.7	389.5	386.5	$14,805,273	$16,777,621	$17,033,598
Information Technology and Systems Division						
Information Technology Division Office:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Mgr I	0.5	–	–	4,179–5,041	–	–
Staff Info Systems Analyst-Spec	0.5	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	1	–	–	3,800–4,585	–	–
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	35,301	36,120
Temporary Help	0.7	–	–	(31,881)	–	–
Overtime	–	–	–	(16,133)	–	–
Totals	4.6	2.0	2.0	$274,498	$128,853	$129,672
Application Support Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Secretary	0.7	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	1.5	1.5	–	46,298	46,298
Medi-Cal Applications Section:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr II	2.9	3	3	4,588–5,536	199,296	199,296
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Sr Info Systems Analyst-Spec	2	2	2	4,367–5,269	126,456	126,456
Staff Info Systems Analyst-Supvr	1.9	2	2	4,179–5,041	120,984	120,984
Staff Programmer Analyst-Supvr	0.1	1	1	4,179–5,041	50,148	52,656
DP Mgr I	1.2	3	3	4,179–5,041	169,338	173,510
Staff Programmer Analyst-Spec	4.3	6	6	3,977–4,797	335,544	337,932
Staff Info Systems Analyst-Spec	3.4	6	5	3,977–4,797	322,914	279,976
Assoc Programmer Analyst-Spec	9.3	12	12	3,800–4,585	620,281	634,480
Assoc Info Systems Analyst-Spec	11.8	15	15	3,800–4,585	789,488	799,128
Programmer II	2.8	4	4	3,161–3,800	158,358	166,270
Asst Info Systems Analyst	1	2	2	2,556–3,800	86,867	89,652
Info Systems Techn Spec I	0.3	–	–	2,875–3,455	–	–
Key Data Supvr III	0.6	–	–	2,736–3,327	–	–
Programmer I	2.8	3	2	2,556–3,010	98,488	64,984
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Health and Administration Systems Section:						
DP Mgr III	0.8	1	1	5,577–6,149	73,788	73,788
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Supvr	0.9	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Programmer Analyst-Supvr	1.9	1	1	4,179–5,041	60,492	60,492
DP Mgr I	1.3	2	2	4,179–5,041	119,800	120,984
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Programmer Analyst-Spec	2.7	5	5	3,977–4,797	277,980	280,368
Assoc Programmer Analyst-Spec	22.2	25	25	3,800–4,585	1,277,678	1,309,398
Assoc Info Systems Analyst-Spec	3.5	5	5	3,800–4,585	254,390	260,820
Programmer II	4.9	4	4	3,161–3,800	176,628	178,620
Asst Info Systems Analyst	1.8	1	1	2,556–3,800	45,600	45,600
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Year 2000 Project Section:						
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
DP Mgr I	0.4	–	–	4,179–5,041	–	–
Staff Info Systems Analyst-Supvr	–	1	1	4,179–5,041	50,148	52,656
Staff Info Systems Analyst-Spec	2.3	4	1	3,977–4,797	200,735	57,564
Mgt Services Techn	0.9	1	1	2,053–2,755	33,060	33,060
Secretary	0.1	–	–	2,188–2,660	–	–
Temporary Help	0.4	–	–	(17,702)	–	–
Overtime	–	–	–	(137,276)	5,000	5,000
Totals	100.1	123.5	118.5	$5,241,917	$6,418,463	$6,289,984

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Infrastructure Support Branch:						
DP Mgr III	–	1	1	5,577–6,149	66,924	70,272
Key Data Supvr I	1	1	1	2,236–2,716	26,832	28,176
Network Support and Information Technology Procurement Section:						
DP Mgr II	0.5	–	–	4,588–5,536	–	–
Sr Programmer Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Sr Info Systems Analyst-Spec	0.5	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Supvr	0.1	1	1	4,179–5,041	50,148	52,656
Systems Software Spec I-Tech	3	3	3	4,166–5,027	179,947	180,972
Staff Programmer Analyst-Spec	4.2	5.8	5.8	3,977–4,797	318,896	323,100
Assoc Info Systems Analyst-Spec	9.7	9	9	3,800–4,585	389,436	473,844
Assoc Programmer Analyst-Spec	3.5	4	4	3,800–4,585	219,666	220,080
Asst Info Systems Analyst	1.5	2	2	2,556–3,800	76,542	78,561
Office Techn-Typing	1.5	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	1.7	1.7	–	52,473	52,473
Information Support Section:						
DP Mgr II	0.5	1	1	4,588–5,536	66,271	66,432
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	62,052	63,228
DP Mgr I	0.1	1	1	4,179–5,041	50,148	52,656
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,656
Staff Programmer Analyst-Spec	2.6	3	3	3,977–4,797	169,231	171,712
Staff Info Systems Analyst-Spec	0.7	2	2	3,977–4,797	105,288	107,676
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst-Spec	0.5	1	1	3,800–4,585	45,600	47,880
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Production Support Section:						
DP Mgr II	0.5	1	1	4,588–5,536	66,432	66,432
DP Mgr I	1.5	2	2	4,179–5,041	120,984	120,984
Staff Info Systems Analyst-Supvr	–	1	1	4,179–5,041	50,148	52,656
Staff Info Systems Analyst-Spec	0.4	1	1	3,977–4,797	47,724	50,112
Assoc Info Systems Analyst-Spec	0.4	1.8	1.8	3,800–4,585	86,865	89,145
Info Systems Techn Supvr II	1	2	2	3,631–4,378	96,108	98,292
Info Systems Techn Spec II	2.7	3	3	3,455–4,166	146,277	148,491
Asst Info Systems Analyst	0.5	2	2	2,556–3,800	67,048	68,470
Info Systems Techn Spec I	2.6	3	3	2,875–3,455	111,292	114,748
Key Data Supvr III	0.5	–	–	2,736–3,327	–	–
Info Systems Techn	10.5	12.5	12.5	2,040–2,875	417,890	419,114
Key Data Supvr I	1.1	1	1	2,236–2,716	32,592	32,592
Mailing Mach Opr II	0.3	1	1	2,157–2,620	31,440	31,440
Key Data Operator	18.2	18	18	1,754–2,424	487,668	491,988
Office Asst-Gen	4.7	5	5	1,690–2,256	135,360	135,360
Temporary Help	2.9	–	–	(126,331)	–	–
Overtime	–	–	–	(205,297)	4,000	4,000
Totals	82.0	98.8	98.8	$3,572,537	$4,122,760	$4,260,882
Planning, Administration and Customer Support Branch:						
DP Mgr II	0.1	1	1	4,588–5,536	55,056	57,804
Staff Services Mgr I	0.5	1	1	4,179–5,041	57,996	59,972
Assoc Info Systems Analyst-Spec	–	3	3	3,800–4,585	165,060	165,060
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	36,120	36,120
Office Techn-Typing	1.5	3	3	2,150–2,613	94,068	94,068
Temporary Help	–	0.2	0.2	–	6,173	6,173
Customer Support Section:						
Sr Info Systems Analyst-Spec	0.7	1	1	4,367–5,269	62,532	63,228
Staff Info Systems Analyst-Spec	0.3	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	53,718	55,020
Fiscal and Human Resources Management Section:						
DP Mgr I	0.1	–	–	4,179–5,041	–	–
Staff Services Mgr I	0.2	–	–	4,179–5,041	–	–
Assoc Programmer Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Staff Services Analyst-Gen	1.2	–	–	2,318–3,619	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	1	–	–	2,150–2,613	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Planning, Projects and Policies Section:						
Staff Info Systems Analyst-Supvr	1.7	–	–	4,179–5,041	–	–
Assoc Info Systems Analyst-Spec	1.4	–	–	3,800–4,585	–	–
Assoc Programmer Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Temporary Help	0.1	–	–	(4,479)	–	–
Overtime	–	–	–	(7,728)	1,000	1,000
Totals	10.4	15.2	15.2	$479,698	$703,143	$715,817
Totals, Information Technology and Systems Division	197.1	239.5	234.5	$9,568,650	$11,373,219	$11,396,355
TOTALS, AUTHORIZED POSITIONS	4,675.1	5,596.9	5,512.9	$221,232,053	$264,187,918	$264,010,914
Regular/Ongoing Positions	*4,500.1*	*5,538.3*	*5,454.3*	*211,235,174*	*258,684,902*	*258,559,174*
Temporary Help	*175.0*	*58.6*	*58.6*	*7,611,723*	*4,534,378*	*4,483,102*
Overtime	–	–	–	*2,385,156*	*968,638*	*968,638*

4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION

Commissioner	6.9	7	7	$99,000	$693,000	$693,000
Executive Director	1	1	1	7,583–8,201	98,412	98,412
Supvng Hospital Negotiator	1	1	1	6,569–7,104	85,248	85,248
General Counsel	1	1	1	6,569–7,104	85,248	85,248
Sr Hospital Negotiator	3	3	3	5,974–6,461	232,596	232,596
Director-Research	1	1	1	5,435–5,877	68,472	68,472
Assoc Hospital Negotiator	–	1	1	5,435–5,877	65,220	65,220
Research Assoc II	3	4	4	4,603–5,064	237,540	240,300
Ofc Mgr	1	1	1	3,796–4,579	54,948	54,948
Adm Asst	1	1	1	3,042–3,660	43,920	43,920
Secty I	1.4	3	3	2,579–3,132	99,480	102,576
Ofc Techn	0.3	1	1	1,846–2,818	22,152	23,256
Temporary Help	–	1.4	1.4	–	43,440	43,440
Totals	20.6	26.4	26.4	$1,498,152	$1,829,676	$1,836,636
TOTALS, AUTHORIZED POSITIONS	20.6	26.4	26.4	$1,498,152	$1,829,676	$1,836,636
Regular/Ongoing Positions	*20.6*	*25.0*	*25.0*	*1,498,152*	*1,786,236*	*1,793,196*
Temporary Help	–	*1.4*	*1.4*	–	*43,440*	*43,440*

4280 MANAGED RISK MEDICAL INSURANCE BOARD

Major Risk Medical Insurance Program and AIM						
Executive Director	1	1	1	$7,747–8,378	$100,536	$100,536
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	2	2	2	5,079–6,449	150,756	150,756
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Spec	1	1	1	3,977–4,797	52,304	54,916
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Assoc Govtl Prog Analyst	0.9	2	2	3,619–4,367	88,662	93,060
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	1	1	1	2,150–2,613	30,364	31,356
Staff Services Analyst-Gen	0.5	–	–	1,812	–	–
Temporary Help (Board Members)	0.7	1.9	1.9	(21,002)	46,453	46,453
Overtime	–	–	–	(51,242)	–	–
Totals	11.1	12.9	12.9	$684,806	$717,199	$725,201
Health Insurance Plan CA:						
Assoc Info Systems Analyst-Spec	0.8	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	1	–	–	3,619–4,367	–	–
Office Asst-Typing	1	–	–	1,747–2,256	–	–
Temporary Help	0.2	–	–	(4,658)	–	–
Overtime	–	–	–	(5,453)	–	–
Totals	3.0	–	–	$127,006	–	–
Healthy Families Program:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Staff Services Mgr II (Sup)	–	1	1	4,476–5,532	53,712	56,400

4280 MANAGED RISK MEDICAL INSURANCE BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Mgr I	3.9	5	5	4,179–5,041	285,135	292,857
Staff Admin Analyst	–	1	1	4,077–5,038	48,924	51,372
Assoc Info Systems Analyst-Spec	0.2	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Gen	0.4	1	1	3,800–4,585	55,020	55,020
Research Prog Spec II	–	1	1	4,367–5,269	52,404	55,020
Assoc Adm Analyst-Acctg	3.7	4	3	3,800–4,585	210,660	157,920
Assoc Govtl Prog Analyst	8.3	10	10	3,619–4,367	505,462	514,594
Staff Services Analyst-Gen	1.1	1	1	2,318–3,619	31,128	32,688
Office Techn-Typing	0.8	1	1	2,150–2,613	26,880	28,226
Office Asst-Typing	1	2	2	1,747–2,256	48,990	51,402
Temporary Help	0.5	–	–	(13,242)	–	–
Overtime	–	–	–	(60,724)	–	–
Totals	20.9	30.0	29.0	$1,087,855	$1,532,419	$1,509,603
Healthy Families Advisory Program:						
Temporary Help (Board Members)	–	–	–	(1,600)	–	–
Totals	–	–	–	$1,600	–	–
Totals, Major Risk Medical Insurance Program and AIM	35.0	42.9	41.9	$1,901,267	$2,249,618	$2,234,804
TOTALS, AUTHORIZED POSITIONS	35.0	42.9	41.9	$1,901,267	$2,249,618	$2,234,804
Regular/Ongoing Positions	*33.6*	*41.0*	*40.0*	*1,743,346*	*2,203,165*	*2,188,351*
Temporary Help	*1.4*	*1.9*	*1.9*	*40,502*	*46,453*	*46,453*
Overtime	–	–	–	*117,419*	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

Director's Office

Executive Office:						
Director	1	1	1	$9,496	$113,956	$113,956
Chief Deputy Director	0.7	1	1	8,026–8,680	96,312	96,312
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Special Asst to Director	0.8	1	1	4,263–4,391	52,692	52,692
Community Prog Spec I	1	1	1	3,010–3,619	43,428	43,428
Exec Asst	1.9	2	2	2,678–3,255	74,174	75,782
Support Services Asst-Gen	–	1	1	1,690–2,190	20,790	21,834
Totals, Executive Office	6.4	8.0	8.0	$420,609	$478,740	$481,392
Office of Legal Affairs:						
Chief Counsel I	0.7	1	1	7,265–8,011	87,180	91,536
Staff Counsel III-Spec	3.3	2.5	2.5	6,077–7,352	220,560	220,560
Staff Counsel	3.2	7	7	3,376–6,375	436,495	452,589
Supvng Special Investigator II	1	–	–	4,410–5,324	–	–
Supvng Special Investigator I	1	–	–	3,834–4,625	–	–
Assoc Govtl Prog Analyst	1.1	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	–	1	1	2,318–3,619	27,816	29,208
Legal Secretary	1	1	1	2,475–3,008	37,452	37,452
Sr Legal Typist	2.9	3	3	2,109–2,865	101,688	103,140
Totals, Office of Legal Affairs	14.2	15.5	15.5	$850,840	$911,191	$934,485
Office of Human Rights and Multicultural Affairs:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Counsel	–	1	1	3,376–6,375	38,150	43,602
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	101,442	102,256
Secretary	–	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Totals, Office of Human Rights and Multicultural Affairs	4.6	6.0	6.0	$245,684	$309,392	$315,658
Office of Legislation:						
Asst Director	1	1	1	5,974–6,461	71,688	71,688
Staff Services Mgr I	2	2	2	4,179–5,041	116,430	119,114
Exec Secretary I	1	1	1	2,461–2,991	35,656	35,892
Totals, Office of Legislation	4.0	4.0	4.0	$214,583	$223,774	$226,694
Totals, Director's Office	29.2	33.5	33.5	$1,731,716	$1,923,097	$1,958,229

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration Division						
Division Office:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Secretary	0.2	1	1	2,188–2,660	26,256	27,564
Totals, Division Office	2.2	3.0	3.0	$134,828	$158,868	$160,176
Information Systems and Services Branch:						
Information Systems and Services Branch Office:						
C.E.A. I	1	1	1	5,079–6,449	85,320	85,320
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Sr Programmer Analyst-Supvr	0.4	–	–	4,588–5,536	–	–
Research Prog Spec II-Soc-Behavior	0.5	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	45,600	47,880
Asst Info Systems Analyst	0.3	1	1	2,556–3,800	36,120	36,120
Secretary	1	1	1	2,188–2,660	30,960	31,773
Totals, Information Systems and Services Branch Office	5.7	7.0	7.0	$326,956	$395,508	$398,601
Information Technology Services:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Sr Programmer Analyst-Spec	–	1	1	4,367–5,269	52,404	55,020
Staff Info Systems Analyst-Spec	0.4	1	1	3,977–4,797	47,724	50,112
Assoc Info Systems Analyst-Spec	1.9	1	1	3,800–4,585	51,522	53,898
Secretary	0.4	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Totals, Information Technology Services	4.3	5.0	5.0	$221,018	$257,358	$264,738
Network and Operations Section:						
Sr Programmer Analyst-Supvr	–	1	1	4,588–5,536	55,056	57,804
Systems Software Spec I-Tech	0.6	1	1	4,166–5,027	60,324	60,324
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	1.7	1	1	3,800–4,585	55,020	55,020
Totals, Network and Operations Section	3.3	4.0	4.0	$181,666	$227,964	$230,712
Administration Division Technical Support Section:						
Sr Programmer Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Staff Programmer Analyst-Spec	2	2	2	3,977–4,797	115,128	115,128
Staff Info Systems Analyst-Spec	1.8	2	2	3,977–4,797	115,128	115,128
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Programmer Analyst-Spec	4.6	5	5	3,800–4,585	265,680	267,960
Info Systems Techn Spec II	0.9	1	1	3,455–4,166	49,992	49,992
Info Systems Techn Spec I	2.8	3	3	2,875–3,455	124,252	124,380
Key Data Supvr II	0.2	–	–	2,406–2,925	–	–
Totals, Administration Division Technical Support Section	14.3	15.0	15.0	$729,000	$791,632	$794,040
Developmental Center Division Technical Support Section:						
DP Mgr II	0.3	–	–	4,588–5,536	–	–
Sr Info Systems Analyst-Supvr	0.7	1	1	4,588–5,536	60,676	63,712
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Spec	0.9	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	53,046	55,624
Assoc Programmer Analyst-Spec [1]	2.7	3	3	3,800–4,585	163,275	163,869
Pers Services Spec II	–	1	1	2,622–3,817	38,244	38,244
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Developmental Center Division Technical Support Section	8.6	10.0	10.0	$449,885	$527,881	$534,089

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Program and Regional Center Support Section:						
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
DP Mgr I	0.4	–	–	4,179–5,041	–	–
Staff Info Systems Analyst-Supvr	–	1	1	4,179–5,041	50,148	52,656
Staff Programmer Analyst-Spec [2]	1	2	2	3,977–4,797	105,288	107,676
Staff Info Systems Analyst-Spec [3]	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec [4]	1.5	1	1	3,800–4,585	50,280	52,800
Assoc Info Systems Analyst-Spec	2	4	4	3,800–4,585	201,972	210,785
Community Prog Spec II	0.9	–	–	3,619–4,367	–	–
Programmer II	0.9	1	1	3,161–3,800	39,512	41,488
Office Techn-Typing	0.9	1	1	2,150–2,613	30,245	30,509
Programmer I	0.1	–	–	1,747–2,123	–	–
Totals, Program and Regional Center Support Section	10.7	13.0	13.0	$544,765	$664,669	$683,138
Information Services Section:						
Sr Info Systems Analyst-Supvr	0.1	1	1	4,588–5,536	59,654	62,642
Sr Programmer Analyst-Supvr	1.1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II-Soc-Behavior	0.5	–	–	4,367–5,269	–	–
Staff Info Systems Analyst-Supvr	0.4	–	–	4,179–5,041	–	–
Staff Programmer Analyst-Spec	1	–	–	3,977–4,797	–	–
Staff Info Systems Analyst-Spec [5]	0.1	1	–	3,977–4,797	56,394	–
Assoc Info Systems Analyst-Spec [6]	1.2	4	2	3,800–4,585	210,288	102,900
Assoc Programmer Analyst-Spec	0.2	1	1	3,800–4,585	51,252	52,164
Research Analyst II-Gen [7]	0.6	2	1	3,800–4,585	100,434	55,020
Assoc Govtl Prog Analyst	0.5	–	–	3,619–4,367	–	–
Totals, Information Services Section	5.7	10.0	6.0	$306,289	$544,454	$339,158
Office of Training and Process Improvement:						
Trng Officer II	1	1	1	4,179–5,041	60,492	60,492
Staff Services Analyst-Gen	0.5	2	2	2,318–3,619	60,876	62,268
Mgt Services Techn	1.5	–	–	2,053–2,755	–	–
Office Asst-Typing	0.8	1	1	1,747–2,256	22,480	23,604
Totals, Office of Training and Process Improvement	3.8	4.0	4.0	$138,101	$143,848	$146,364
DDS Media Center:						
Chief Engr & Prod Consultant	1	1	1	3,793–4,576	54,912	54,912
TV Spec	2	2	2	3,619–4,367	97,180	101,753
Totals, DDS Media Center	3.0	3.0	3.0	$141,703	$152,092	$156,665
Totals, Information Systems and Services Branch	59.4	71.0	67.0	$3,039,383	$3,705,406	$3,547,505
Personnel and Support Services Branch:						
Personnel and Support Services Branch Office:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Secretary	1	–	–	2,188–2,660	–	–
Office Techn-Typing	–	1	1	2,150–2,613	31,356	31,356
Totals, Personnel and Support Services Branch Office	2.0	2.0	2.0	$106,854	$108,744	$108,744
Personnel Services Section:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Pers Analyst	4.4	5	5	3,619–4,367	250,756	256,166
Staff Services Analyst-Gen	0.6	–	–	2,318–3,619	–	–
Pers Services Spec II	1.6	2	2	2,622–3,187	76,488	76,488
Jr Staff Analyst-Gen	–	0.5	0.5	2,318–3,010	13,908	14,604
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Secretary	0.8	–	–	2,188–2,660	–	–
Office Techn-Typing	–	1	1	2,150–2,613	27,322	28,690
Totals, Personnel Services Section	10.4	11.5	11.5	$482,601	$530,798	$538,272

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Health and Safety Section:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Health & Safety Officer	4.8	5	5	3,803–4,588	274,864	274,092
Office Techn-Typing	1	1	1	2,150–2,613	30,116	31,356
Totals, Health and Safety Section	6.8	7.0	7.0	$349,378	$371,412	$371,880
Customer Services Section:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.8	1	1	4,179–5,041	56,870	59,432
Assoc Business Mgt Analyst	2	2	2	3,619–4,367	104,808	104,808
Recds Mgt Analyst II-Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	101,284	103,569
Business Service Officer I-Spec	3	3	3	3,010–3,619	119,982	125,862
Property Insp-Spec	1	1	1	2,813–3,418	41,016	41,016
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,152
Mgt Services Techn	0.1	1	1	2,053–2,755	26,664	28,000
Office Techn-Typing	1.8	2	2	2,150–2,613	53,232	55,902
Office Techn-Gen	0.2	–	–	2,150–2,613	–	–
Totals, Customer Services Section	14.9	16.0	16.0	$632,812	$693,000	$707,733
Totals, Personnel Services and Support Section	34.1	36.5	36.5	$1,571,645	$1,703,954	$1,726,629
Labor Relations Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Labor Relations Spec	2.8	2	2	4,179–5,041	120,984	120,984
Labor Relations Analyst	0.1	1	1	3,621–4,370	52,440	52,440
Mgt Services Techn	0.3	–	–	2,053–2,755	–	–
Secretary	0.3	1	1	2,188–2,660	31,920	31,920
Totals, Labor Relations Branch	5.5	6.0	6.0	$324,215	$349,164	$349,164
Financial Services Branch:						
Financial Services Branch Office:						
C.E.A. II	1	1	1	6,430–7,089	89,328	89,328
Secretary	0.9	1	1	2,188–2,660	26,256	27,564
Totals, Financial Services Branch Office	1.9	2.0	2.0	$111,193	$115,584	$116,892
Financial Management Services:						
C.E.A. I	0.9	–	–	5,079–6,449	–	–
Staff Services Mgr III	0.1	–	–	5,577–6,149	–	–
Totals, Financial Management Services	1.0	–	–	$75,038	–	–
Estimates Section:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	58,262	60,492
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,650	42,534
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Estimates Section	6.0	7.0	7.0	$286,178	$329,324	$334,830
Budget Section:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	65,703	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	56,888	59,596
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Budget Analyst	2.3	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	0.5	2	2	2,318–3,619	64,691	67,930
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Budget Section	7.8	9.0	9.0	$380,731	$430,870	$437,546
Accounting Section:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	2	2	2	3,803–4,588	110,112	110,112
Sr Acctg Officer-Spec	6.3	7	7	3,619–4,367	358,617	361,104
Acctg Officer-Spec	1.6	2	2	3,161–3,800	77,128	80,984
Accountant I-Spec	2.8	3	3	2,362–2,811	100,794	101,196

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Acctg Techn	8.4	10	10	2,150–2,613	308,589	311,496
Office Techn-Typing	1.7	2	2	2,150–2,613	56,631	58,290
Acct Clerk II	4.8	8	8	1,926–2,343	209,110	213,933
Totals, Accounting Section	29.6	36.0	36.0	$1,119,424	$1,347,905	$1,364,039
Community Rate Section:						
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	63,516	65,636
Research Prog Spec II	–	1	1	4,367–5,269	63,228	63,228
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	1.3	3	3	3,619–4,367	140,472	144,876
Staff Services Analyst-Gen	0.7	–	–	2,318–3,619	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Audit Appeals:						
Assoc Govtl Prog Analyst [8]	–	2	2	3,619–4,367	86,856	91,200
Totals, Community Rate Section	4.0	8.0	8.0	$179,225	$385,428	$396,296
Audits, Investigations, and Revenue Services:						
Audits, Investigations, and Revenue Services Office:						
C.E.A. I	–	1	1	5,079–6,449	77,388	77,388
Totals, Audits, Investigations, and Revenue Services Office	–	1.0	1.0	–	$77,388	$77,388
Audits Section:						
Staff Services Mgr II-Supvry	0.9	1	1	4,588–5,536	66,189	66,432
Supvng Govtl Auditor I	0.9	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	0.7	1	1	4,179–5,041	53,214	55,872
Gen Auditor III	3.2	8	8	3,800–4,585	384,320	401,650
Gen Auditor II [9]	1.9	4	4	3,161–3,800	151,728	159,264
Auditor I	1.1	4	4	2,556–3,037	123,951	132,706
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Audit Section	9.7	20.0	20.0	$443,219	$871,250	$907,772
Client Financial Services:						
CFS-Headquarters:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,293	73,788
Staff Services Mgr I	5	5	5	4,179–5,041	302,237	302,460
Assoc Govtl Prog Analyst	10.7	14	14	3,619–4,367	697,288	708,104
Staff Services Analyst-Gen	2.1	2	2	2,318–3,619	64,994	66,043
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Secretary	0.6	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	4.1	5	5	2,150–2,613	149,582	152,360
Office Techn-Gen	1.4	2	2	2,150–2,613	62,712	62,712
Prog Techn II	9.1	17	17	2,150–2,613	488,202	498,972
Prog Techn	0.2	1	1	1,857–2,424	23,268	24,435
Office Asst-Typing	–	–	–	1,747–2,123	–	–
Totals, CFS-Headquarters	34.2	49.0	49.0	$1,422,770	$1,915,648	$1,945,646
CFS-Los Angeles:						
Assoc Govtl Prog Analyst	2	3	3	3,619–4,367	148,236	150,408
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals, CFS-Los Angeles	4.0	5.0	5.0	$160,968	$210,948	$213,120
CFS-San Francisco:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	43,428	45,600
Totals, CFS-San Francisco	1.0	1.0	1.0	$50,154	$43,428	$45,600
Totals, Client Financial Services	39.2	55.0	55.0	$1,633,892	$2,170,024	$2,204,366
Fiscal Systems Section:						
Sr Adm Analyst-Acctg	1	1	1	4,588–5,536	66,432	66,432
Staff Adm Analyst-Acctg	1	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	3	3.8	3.8	3,800–4,585	201,540	203,364
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	36,120	36,120
Totals, Fiscal Systems Section	5.5	6.8	6.8	$301,197	$364,584	$366,408

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office of Investigations:						
Supvng Special Investigator II	–	1	1	4,410–5,324	63,888	63,888
Supvng Special Investigator I	–	1	1	3,834–4,625	54,378	55,500
Office Techn-Typing	–	1	1	2,150–2,613	30,116	31,450
Totals, Office of Investigations	–	3.0	3.0	–	$148,382	$150,838
Totals, Audits, Investigations, and Revenue Services	54.4	85.8	85.8	$2,378,308	$3,631,628	$3,706,772
Totals, Financial Services Branch	104.7	147.8	147.8	$4,530,097	$6,240,739	$6,356,375
Totals, Administration Division	205.9	264.3	260.3	$9,600,168	$12,158,131	$12,139,849
Community Services Division						
Division Office:						
Deputy Director	1	1	1	7,583–8,201	98,412	98,412
Exec Asst	1	1	1	2,678–3,255	38,972	39,060
Totals	2.0	2.0	2.0	$132,703	$137,384	$137,472
Program Services Branch:						
Program Services Branch Office:						
C.E.A. II	1	1	1	6,430–7,089	89,328	89,328
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals, Program Services Branch Office	2.0	2.0	2.0	$115,045	$121,248	$121,248
Services and Support Section:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.4	2	2	4,179–5,041	115,067	117,798
Assoc Govtl Prog Analyst [10]	1	1	1	3,619–4,367	52,404	52,404
Community Prog Spec II [11]	6.5	7	7	3,619–4,367	349,101	355,500
Staff Services Analyst-Gen	0.1	1	1	2,318–3,619	31,641	33,060
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Totals, Services and Support Section	10.9	13.0	13.0	$538,706	$640,445	$652,290
Health and Wellness Section:						
Community Prog Spec IV	1	1	1	4,588–5,536	58,780	61,720
Staff Services Mgr I	0.5	1	1	4,179–5,041	50,148	52,656
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Community Prog Spec II [13]	3.8	5	5	3,619–4,367	238,581	247,688
Staff Services Analyst-Gen	0.9	2	2	2,318–3,619	59,911	62,912
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Totals, Health and Wellness Section	7.4	10.0	10.0	$319,748	$433,220	$452,072
Federal Programs Operations Section:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Nurse Consultant III-Spec	–	1	1	4,395–5,303	52,740	55,383
Staff Services Mgr I	0.6	1	1	4,179–5,041	55,244	58,008
Nurse Consultant II	0.5	–	–	4,006–4,827	–	–
Research Prog Spec I	0.9	–	–	3,977–4,797	–	–
Assoc Govtl Prog Analyst [14]	3.7	6	6	3,619–4,367	297,318	301,701
Community Prog Spec II [15]	2.3	4	4	3,619–4,367	193,474	197,908
Nurse Evaluator I-Health	–	1	1	3,038–3,652	36,456	38,280
Staff Services Analyst-Gen	0.9	–	–	2,318–3,619	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Totals, Federal Programs Operations Section	10.8	15.0	15.0	$530,839	$733,020	$749,068
Totals, Program Services Branch	31.1	40.0	40.0	$1,504,338	$1,927,933	$1,974,678
Regional Center Branch:						
Regional Center Branch Office:						
C.E.A. I [16]	1	1	1	5,079–6,449	89,328	89,328
Secretary	0.9	1	1	2,188–2,660	29,077	30,534
Totals, Regional Center Branch Office	1.9	2.0	2.0	$107,996	$118,405	$119,862

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Residential Services Section:						
Staff Services Mgr II-Supvry [17]	1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	3.1	4	4	3,619–4,367	209,616	209,616
Community Prog Spec II	1.3	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	1.3	1	1	2,150–2,613	29,749	31,232
Totals, Residential Services Section	6.7	7.0	7.0	$315,552	$358,201	$359,684
Regional Center Operations Section:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Community Prog Spec III	1	1	1	4,179–5,041	60,492	60,492
Community Prog Spec II	5.4	6	6	3,619–4,367	294,924	301,831
Assoc Govtl Prog Analyst	0.8	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	32,620	33,060
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Totals, Regional Center Operations Section	10.1	10.0	10.0	$471,029	$485,824	$493,171
Training and Quality Assurance Section:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Nurse Consultant III-Spec	–	1	1	4,395–5,303	52,740	55,380
Community Prog Spec II	4.3	4	4	3,619–4,367	195,465	199,998
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	42,418	43,428
Totals, Training and Quality Assurance Section	6.1	7.0	7.0	$298,053	$357,055	$365,238
Health Facility Program Section:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Nurse Consultant II [18]	0.8	1	1	4,006–4,827	52,512	52,512
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Community Prog Spec II	2	2	2	3,619–4,367	104,808	104,808
Office Techn-Typing	1	1	1	2,150–2,613	32,076	32,076
Totals, Health Facility Program Section	5.8	6.0	6.0	$286,042	$308,232	$308,232
Totals, Regional Center Branch	30.6	32.0	32.0	$1,478,672	$1,627,717	$1,646,187
Prevention and Children Services Branch:						
Prevention and Children Services Branch Office:						
Branch Mgr	0.9	1	1	5,974–6,461	71,688	71,688
Totals, Prevention and Children Services Branch Office	0.9	1.0	1.0	$64,091	$71,688	$71,688
Office of Prevention:						
Medical Consultant-Prevention	1	1	1	7,498–9,398	112,776	112,776
Totals, Office of Prevention	1.0	1.0	1.0	$110,984	$112,776	$112,776
Early Start System Administration Section:						
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	65,703	66,432
Community Prog Spec III	0.7	1	1	4,179–5,041	54,575	57,306
Research Prog Spec I-Soc-Behavioral	0.1	–	–	3,977–4,797	–	–
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Community Prog Spec II	2.2	4	4	3,619–4,367	184,498	191,104
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	27,816	29,208
Office Techn-Typing	1.9	2	2	2,150–2,613	62,690	62,712
Totals, Early Start System Administration Section	6.9	10.0	10.0	$304,898	$447,686	$459,166
Community Program Section:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Community Prog Spec III	0.9	1	1	4,179–5,041	60,344	60,492
Research Analyst II-Gen	0.6	1	1	3,800–4,585	55,020	55,020
Community Prog Spec II	3.3	4	4	3,619–4,367	187,163	193,914
Office Techn-Typing	1.6	2	2	2,150–2,613	57,156	58,452
Totals, Community Program Section	7.4	9.0	9.0	$340,771	$426,115	$434,310
Totals, Prevention and Children Services Branch	16.2	21.0	21.0	$820,744	$1,058,265	$1,077,940
Totals, Community Services Division	79.9	95.0	95.0	$3,936,457	$4,751,299	$4,836,277

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Developmental Centers Division						
Division Office:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	0.8	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr III	0.1	–	–	5,577–6,149	–	–
Research Analyst II-Gen	0.3	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.2	1	1	3,619–4,367	52,404	52,404
Exec Asst	1	1	1	2,678–3,255	35,356	37,128
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Totals, Division Office	5.3	6.0	6.0	$304,007	$357,904	$359,676
Quality Assurance and Program Support Branch:						
Quality Assurance and Program Support Branch Office:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Research Analyst II-Gen	0.1	1	1	3,800–4,585	45,600	47,880
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals, Quality Assurance and Program Support Branch Office	2.1	3.0	3.0	$112,428	$154,908	$157,188
Quality Assurance and Certification Section:						
Staff Services Mgr III	–	1	1	5,577–6,149	73,640	73,788
Prog Administrator III	1	–	–	5,443–6,001	–	–
Sr Psychologist-Supvr	1	1	1	4,588–5,848	70,176	70,176
Nursing Consultant	1	1	1	4,610–5,567	66,804	66,804
Program Director	–	1	1	4,955–5,462	64,956	65,544
Prog Administrator II	2	2	2	4,270–5,155	113,100	115,668
Clinical Recd Administrator	1	1	1	4,176–5,038	60,456	60,456
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	151,998	155,265
Office Techn-Typing	1.3	2	2	2,150–2,613	57,156	58,452
Office Asst-Typing	0.1	–	–	1,747–2,123	–	–
Totals, Quality Assurance and Certification Section	10.4	12.0	12.0	$557,251	$658,286	$666,153
Program Support Section:						
Chief-Facilities Planning	1	1	1	5,313–5,856	70,272	70,272
Deptl Constrn & Maint Supvr	2	2	2	4,703–5,714	137,136	137,136
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	55,056	57,804
Prog Administrator II	1.7	2	2	4,270–5,155	123,720	123,720
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Foster Grandparent Prog Coordinator	1	1	1	3,980–4,800	57,600	57,600
Community Prog Spec II	0.6	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1.9	2	2	3,619–4,367	102,416	104,280
Staff Services Analyst-Gen	1.8	3	3	2,318–3,619	107,641	110,804
Mgt Services Techn	0.9	–	–	2,053–3,417	–	–
Exec Asst	0.1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	1.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	–	1	1	1,747–2,123	20,705	21,745
Totals, Program Support Section	14.4	17.0	17.0	$721,904	$857,858	$866,673
Totals, Quality Assurance and Program Support Branch	26.9	32.0	32.0	$1,391,583	$1,671,052	$1,690,014
Totals, Developmental Centers Division	32.2	38.0	38.0	$1,695,590	$2,028,956	$2,049,690
Temporary Help	6.9	–	–	282,709	31,000	31,000
Overtime	–	–	–	163,373	–	–
TOTALS, AUTHORIZED POSITIONS (Headquarters)	354.1	430.8	426.8	$17,410,013	$20,892,483	$21,015,045
Agnews Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	8,982–10,447	125,364	125,364
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	2	2	2	6,430–7,089	162,228	162,228
Asst Hospital Administrator	1	1	1	5,079–5,601	66,911	67,212

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Coordinator-Nursing	1	1	1	4,955–5,462	65,544	65,544
Adm Asst II	1	1	1	3,619–4,367	48,080	50,457
Exec Secretary I	1	1	1	2,461–2,991	36,612	36,612
Secretary	2	2	2	2,188–2,660	64,560	64,560
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Executive	11.0	11.0	11.0	$667,787	$694,207	$696,885
Medical Records:						
Medical Recd Director	1	1	1	2,914–3,917	41,670	43,752
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	34,890	35,100
Health Recd Techn I	4	7.4	8	2,150–2,613	205,947	229,548
Office Techn-Typing	2.6	4	4	2,150–2,613	115,176	117,808
Medical Transcriber	0.2	–	–	2,109–2,564	–	–
Office Asst-Typing	2	2	2	1,747–2,256	46,962	48,036
Office Asst-Gen	1.6	2	2	1,690–2,256	42,530	42,564
Food Service Worker I	0.3	1	1	1,681–2,042	24,504	24,504
Totals, Medical Records	12.7	18.4	19.0	$374,855	$511,679	$541,312
Fiscal Section:						
Staff Services Mgr I	0.8	1	1	4,179–5,041	59,823	60,492
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Acctg Techn	1.6	2	2	2,150–2,613	57,156	58,452
Office Techn-Typing	2	2	2	2,150–2,613	61,720	62,712
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Totals, Fiscal Section	7.4	8.0	8.0	$241,338	$278,539	$281,496
Trust Section:						
Trust Unit:						
Benefit & Ins Office II-Supvr	0.3	–	–	3,544–4,270	–	–
Patient Benefit & Ins Officer I	0.5	1	1	3,227–3,887	39,894	41,894
Office Techn-Typing	2	3	3	2,150–2,613	86,325	90,247
Totals, Trust Unit	2.8	4.0	4.0	$86,658	$126,219	$132,141
Eligibility Unit:						
Prog Techn II	2	2	2	2,150–2,613	57,156	58,452
Totals, Eligibility Unit	2.0	2.0	2.0	$60,097	$57,156	$58,452
Totals, Trust Section	4.8	6.0	6.0	$146,755	$183,375	$190,593
Personnel Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Health & Safety Officer	0.5	1	1	3,803–4,588	55,056	55,056
Labor Relations Analyst	1	1	1	3,621–4,370	52,440	52,440
Assoc Govtl Prog Analyst	0.9	2	2	3,619–4,367	89,788	94,280
Assoc Pers Analyst	–	1	1	3,619–4,367	43,428	45,600
Staff Services Analyst-Gen	3	4	4	2,318–3,619	150,664	155,624
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Pers Services Spec II	1.4	2	2	2,622–3,187	75,858	76,488
Psychiatric Techn	0.3	–	–	2,395–3,149	–	–
Pers Services Spec I	6.7	6.9	7	2,038–2,950	242,191	241,068
Mgt Services Techn	1	–	–	2,053–2,755	–	–
Office Techn-Typing	5.7	5	5	2,150–2,613	155,626	158,422
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals, Personnel Section	22.5	25.9	26.0	$816,188	$988,693	$1,003,694
Communications Section:						
Supvng Telephone Operator	0.9	1	1	2,406–2,925	30,192	31,698
Telephone Operator	4.1	5.5	5.5	1,857–2,256	142,309	$145,304
Totals, Communications Section	5.0	6.5	6.5	$133,488	$172,501	$177,002
Training:						
Nurse Instructor	1.7	3	3	3,649–4,846	148,536	151,452
Psychiatric Nursing Educ Director	0.8	1	1	4,009–4,830	48,108	50,508
Psychiatric Techn Instructor	0.2	–	–	3,649–4,433	–	–
Trng Officer I	1	1	1	3,619–4,367	52,440	52,440
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Totals, Training	4.7	6.0	6.0	$219,614	$280,440	$285,756

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Protective Services:						
Special Investigator I	2	2	2	2,841–3,831	79,953	83,953
Peace Officer II-Develmtl Center	1	1	1	2,968–3,571	43,632	43,632
Peace Officer I-Develmtl Center	4.6	5.5	5.5	2,707–3,254	205,110	211,656
Totals, Protective Services	7.6	8.5	8.5	$280,191	$328,695	$339,241
Totals, Administration	75.7	90.3	91.0	$2,880,216	$3,438,129	$3,515,979
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	4	4	4	4,955–5,462	262,176	262,176
Prog Asst-Develmtl	3.8	4	4	4,097–4,944	236,826	237,312
Nursing Coordinator	3.9	4	4	4,025–4,856	221,334	225,528
Asst Coordinator-Nursing	4.8	5	5	4,025–4,856	291,540	294,270
Supvng Registered Nurse	3.8	4	4	3,684–4,436	210,850	212,650
Unit Supvr	18.6	18	18	3,684–4,436	935,448	942,380
Registered Nurse	–	20	40	3,111–4,423	506,268	1,012,536
Health Services Spec	10.7	15.5	17	3,494–4,212	749,862	818,004
Sr Psychiatric Techn	–	20	40	2,685–3,576	396,288	792,576
Office Techn-Typing	6.1	7	7	2,150–2,613	214,372	216,660
Office Techn-Gen	1	1	1	2,150–2,613	25,800	27,096
Totals, Program Administration	56.7	102.5	144.0	$2,832,620	$4,050,764	$5,041,188
Level of Care:						
Professional:						
Physician & Surgeon	9.9	7.5	7.5	6,199–9,845	1,189,770	1,191,630
Sr Psychologist	–	1	1	4,242–5,569	63,658	66,585
Psychologist-Experimental	1	1	1	3,864–5,072	60,368	60,864
Psychologist-Clinical	7.8	10	13.5	3,864–5,072	566,359	747,486
Audiologist II	1	1	1	3,796–4,613	61,356	61,356
Teacher-Mentally Retarded Children	1	1	1	3,010–4,608	58,740	58,740
Teacher-Severely Handicapped-DD	11.6	13.5	13.5	3,010–4,608	775,008	781,878
Speech Pathologist II	1	–	–	3,685–4,606	–	–
Physical Therapist II	0.6	1	1	3,357–4,404	57,360	58,848
Audiologist I	1.6	–	–	3,357–4,404	–	–
Speech Pathologist I	1.2	–	–	3,357–4,194	–	–
Sr Occupational Therapist	1	1	1	3,059–4,008	53,704	54,096
Phys Therapist I	0.2	1	1	2,924–3,826	51,912	51,912
Psychiatric Soc Worker-Health	7.8	10	10	2,924–3,644	438,720	445,728
Occupational Therapist	13.9	13.1	13.1	2,666–3,487	621,091	625,330
Rehab Therapist-Dance	0.8	1	1	2,673–3,329	45,948	45,948
Rehab Therapist-Art	2	2	2	2,673–3,329	91,896	91,896
Rehab Therapist-Recr	11.9	13.3	13.3	2,545–3,169	563,991	566,429
Rehab Therapist-Music	1.3	2	2	2,545–3,169	88,056	88,056
Soc Work Assoc	1.8	3	3	2,348–2,901	98,502	99,942
Physical Therapy Asst	2	2	2	2,091–2,468	59,232	59,232
Teaching Asst	16.2	5	5	1,902–2,219	133,140	112,500
Totals, Professional	95.6	89.4	92.9	$4,790,618	$5,078,811	$5,268,456
Nursing:						
Registered Nurse	202.7	224	221.2	3,111–4,423	11,945,702	11,920,485
Sr Psychiatric Techn	44.7	54.2	53.5	2,685–3,576	2,396,266	2,389,156
Develmtl Spec	0.9	1	1	2,765–3,360	34,050	34,836
Psychiatric Techn	104.3	133.3	133.3	2,395–3,149	5,377,738	5,421,833
Licensed Voc Nurse	50.6	56.5	56.5	2,150–2,545	2,063,662	2,067,766
Pre-Licensed Psychiatric Techn	0.3	3	3	2,153–2,367	105,292	105,292
Psychiatric Techn Asst	74.3	74	74	1,937–2,267	2,707,648	2,683,247
Hospital Worker	2.3	–	–	1,738–2,111	–	–
Psychiatric Techn Trainee	1.1	12.5	12.5	1,884–2,060	304,746	315,834
Service Asst-Hospital	1	1	1	1,601–1,945	23,340	23,340
Totals, Nursing	482.2	559.5	556.0	$19,571,878	$24,958,444	$24,961,789
Totals, Level of Care	577.8	648.9	648.9	$24,362,496	$30,037,255	$30,230,245
Central Program Services-Officer Residence Training:						
Prog Director-Develmtl	1	1	1	4,955–5,462	63,384	65,544
Prog Asst-Develmtl	0.8	2.5	3	4,097–4,944	133,074	160,116
Teacher-Severely Handicapped-DD	0.3	1	1	3,010–4,608	36,120	37,932
Coordinator-Volunteer	1	1	1	3,468–4,179	50,148	50,148
Sr Librarian-Spec	1	1	1	3,393–4,122	48,882	49,464
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	–	1	1	3,205–4,004	48,048	48,048

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Voc Resource Spec	0.9	2	2	3,010–3,619	78,547	81,360
Sr Psychiatric Techn	8.6	21	21	2,685–3,576	820,764	838,452
Psychiatric Techn	12.1	39	39	2,395–3,149	1,408,512	1,448,635
Beauty Shop Mgr	1	–	–	2,167–2,633	–	–
Barbershop Mgr	1	1	1	2,167–2,633	31,596	31,596
Office Techn-Typing	3.6	2	2	2,150–2,613	62,712	62,712
Office Techn-Gen	0.1	1	1	2,150–2,613	31,356	31,356
Psychiatric Techn Asst	10.5	10.5	10.5	1,937–2,267	443,262	432,223
Hospital Worker	15.3	14	14	1,738–2,111	361,928	361,928
Totals, Central Program Services-Officer Residence Training	58.2	99.0	99.5	$1,950,444	$3,666,381	$3,747,562
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,800–5,836	70,032	70,032
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	6	5	5	4,242–4,819	289,140	289,140
Pharmacy Asst	4.3	4	4	2,150–2,613	125,424	125,424
Totals, Pharmacy	12.3	11.0	11.0	$599,612	$548,112	$548,112
Dental Services:						
Dentist	1	2	2	5,763–8,935	170,964	174,420
Dental Asst	2	3	3	1,982–2,532	83,250	84,468
Totals, Dental Services	3.0	5.0	5.0	$155,418	$254,214	$258,888
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,199–9,845	104,068	109,276
Public Health Nurse II	0.4	1	1	3,835–4,626	54,091	55,512
Registered Nurse	1	0.5	–	3,111–4,423	27,063	–
Public Health Nurse I	0.6	–	–	3,494–4,212	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Totals, Public Health-Employee Health	3.9	3.5	3.0	$221,461	$211,022	$191,884
Medical and Allied Services:						
Staff Psychiatrist	0.1	1	1	6,816–9,845	127,092	127,092
Physician & Surgeon	4.9	8.2	8	6,199–9,845	891,222	895,725
Podiatrist	0.5	1	1	4,677–6,861	74,856	74,856
Nurse Practitioner	–	2	4	4,006–4,827	96,144	192,288
Registered Nurse	2.8	3	3	3,111–4,423	162,396	162,396
Respiratory Care Supvr	1	1	1	3,015–3,624	43,488	43,488
Respiratory Care Practitioner	5	6	6	2,510–3,293	222,904	222,904
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Licensed Voc Nurse	0.8	1	1	2,150–2,545	36,540	36,540
Medical Supply Techn	2	3	3	1,771–2,310	81,168	82,454
Totals, Medical and Allied Services	18.0	27.2	29.0	$1,033,382	$1,761,610	$1,864,839
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	1.3	3	3	3,465–4,585	146,430	150,336
Clinical Lab Technologist	1.8	1	1	3,305–4,176	39,660	41,640
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Radiologic Technologist	1	–	–	2,530–3,305	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Laboratory-Radiology	7.1	7.0	7.0	$288,309	$310,434	$316,320
Adaptive Equipment:						
Assistive Technology Supvr	0.3	1	1	3,170–3,855	38,040	39,948
Assistive Technology Spec I	2.8	3	3	2,744–3,335	109,550	113,022
Assistive Technology Trainee	0.7	2	2	2,209–2,686	59,400	60,756
Totals, Adaptive Equipment	3.8	6.0	6.0	$136,184	$206,990	$213,726
Quality Assurance:						
Prog Director-Develmtl	1	1	1	4,955–5,462	65,544	65,544
Stds Compliance Coordinator	2	2	2	4,169–5,031	117,688	119,960
Registered Nurse	–	1	2	3,111–4,423	39,204	78,408
Assoc Govtl Prog Analyst	0.5	2	2	3,619–4,367	86,856	91,200
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Psychiatric Techn	0.2	–	–	2,395–3,149	–	–
Individual Prog Coordinator	12.4	23	25	2,407–3,010	822,288	898,776
Office Techn-Typing	1.5	2	2	2,150–2,613	57,156	58,452
Totals, Quality Assurance	17.7	31.0	34.0	$719,824	$1,188,736	$1,312,340
Projects:						
Foster Grandparents Program:						
Foster Grandparent Proj Coordinator	0.6	1	1	3,468–4,179	50,148	50,148
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Foster Grandparents Program	1.6	2.0	2.0	$57,608	$81,504	$81,504
Regional Project of the Bay Area:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Community Prog Spec II	1	1	1	3,619–4,367	52,404	52,404
Community Prog Spec I	2.7	3	3	3,010–3,619	129,114	130,284
Office Techn-Typing	1	1	1	2,150–2,613	28,571	30,003
Totals, Regional Project of the Bay Area	5.7	6.0	6.0	$252,767	$276,521	$279,123
Delta Regional Project:						
Community Prog Spec IV	–	1	1	4,588–5,536	66,432	66,432
Stds Compliance Coord	–	1	1	4,169–5,031	60,372	60,372
Community Prog Spec I	–	3	3	3,010–3,619	130,284	130,284
Office Techn-Typing	–	1	1	2,150–2,613	31,356	31,356
Totals, Delta Regional Project	–	6.0	6.0	–	$288,444	$288,444
Totals, Projects	7.3	14.0	14.0	$310,375	$646,469	$649,071
Totals, Clinical Services	765.8	955.1	1,001.4	$32,610,125	$42,881,987	$44,374,175
Support Services:						
Service and Supply:						
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Hospital Administrator II	0.3	–	–	3,803–4,588	–	–
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Hospital Administrator I	1	1	1	3,163–3,803	43,452	45,624
Asst Info Systems Analyst	1	–	–	2,556–3,800	–	–
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Property Controller II	2	2	2	2,686–3,263	78,312	78,312
Materials & Stores Spec	0.5	1	1	2,367–3,087	28,404	29,820
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Office Techn-Typing	3	3	3	2,150–2,613	94,068	94,068
Facility Envirntl Audit Techn	2	2	2	2,040–2,482	59,568	59,568
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals, Service and Supply	13.8	14.0	14.0	$483,530	$506,412	$512,280
Food Service:						
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	2	2	2	3,796–4,613	107,875	110,493
Clinical Dietitian	3.4	4	4	2,731–3,400	148,103	151,433
Supvng Cook II	0.3	–	–	2,686–3,266	–	–
Materials & Stores Spec	1	–	–	2,367–3,087	–	–
Supvng Cook I	2	2	2	2,364–2,872	68,928	68,928
Cook II	5.2	5	5	2,167–2,633	153,036	154,368
Office Techn-Typing	2.6	2	2	2,150–2,613	62,712	62,712
Office Techn-Gen	0.9	–	–	2,150–2,613	–	–
Food Service Supvr I	4	5.5	6	2,013–2,445	153,045	167,024
Stock Clerk	0.1	1	1	1,971–2,396	24,246	25,464
Cook I	2.2	3	3	1,937–2,354	84,234	84,744
Food Service Worker II	14.6	18.5	18.5	1,804–2,193	461,172	467,112
Janitor	0.8	1	1	1,709–2,077	24,924	24,924
Food Service Worker I	56	84	103.5	1,681–2,042	1,935,743	2,376,473
Totals, Food Services	96.1	129.0	149.0	$2,518,070	$3,284,834	$3,754,491
Clothing:						
Clothing Center Mgr	0.9	1	1	2,567–3,120	30,804	32,340
Seamer	1	1	1	2,084–2,532	30,384	30,384
Stock Clerk	0.1	1	1	1,971–2,396	25,738	27,024
Asst Seamer	1	1	1	1,804–2,193	26,316	26,316
Totals, Clothing	3.0	4.0	4.0	$90,175	$113,242	$116,064

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Laundry:						
Laundry Supvr II	1	1	1	2,459–2,989	35,868	35,868
Laundry Worker	2	2	2	1,871–2,274	54,576	54,576
Totals, Laundry	3.0	3.0	3.0	$87,426	$90,444	$90,444
Transportation:						
Lead Automobile Mechanic	1	1	1	2,877–3,457	37,800	37,800
Automobile Mechanic	0.5	1	1	2,746–3,301	33,911	35,499
Auto Equipt Operator II	1	1	1	2,746–3,301	36,144	36,144
Auto Equipt Operator I	12.2	14	14	2,511–3,012	455,136	459,366
Totals, Transportation	14.7	17.0	17.0	$468,827	$562,991	$568,809
Totals, Support Services	130.6	167.0	187.0	$3,648,028	$4,557,923	$5,042,088
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Chief-Plant Operations I	0.9	–	–	3,961–4,779	–	–
Architectural Asst	1	1.5	1.5	2,882–3,921	64,344	65,208
Mgt Services Techn	0.9	1	1	2,053–2,755	28,690	30,130
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Totals, Administration	4.5	4.5	4.5	$206,520	$187,390	$189,694
Maintenance of Structures:						
Supvr-Bldg Trades	0.3	1	1	3,457–4,370	44,712	46,704
Plumber II	0.9	1	1	3,301–3,980	43,452	43,452
Painter II	0.7	–	–	3,150–3,795	–	–
Carpenter II	1	1	1	3,150–3,795	41,484	41,484
Plumber I	1.9	2	2	3,150–3,795	82,068	82,968
Mason I	1	0.5	0.5	3,012–3,621	18,072	18,978
Locksmith I	1	0.5	0.5	3,012–3,621	18,072	18,978
Glazier	1	–	–	3,012–3,621	–	–
Carpenter I	2	2	2	3,012–3,621	79,224	79,224
Painter I	4.9	5	5	3,012–3,621	198,060	198,060
Bldg Maint Worker	1	3	3	2,621–3,150	97,428	100,572
Materials & Stores Spec	0.4	1	1	2,367–3,087	30,834	32,376
Pest Control Techn	1	0.5	0.5	2,511–3,012	15,066	15,822
Stock Clerk	0.4	–	–	1,971–2,396	–	–
Totals, Maintenance of Structures	17.5	17.5	17.5	$655,838	$668,472	$678,618
Maintenance of Grounds:						
Supvng Groundskeeper I	0.6	1	1	2,621–3,457	35,604	37,185
Lead Groundskeeper	0.4	–	–	2,308–3,012	–	–
Groundskeeper	4.9	4	4	2,211–2,746	118,320	120,158
Totals, Maintenance of Grounds	5.9	5.0	5.0	$166,261	$153,924	$157,343
Utilities, Water and Sewage:						
Chief Engr I	0.3	1	1	4,422–4,864	53,064	53,064
Chief Engr II	0.1	–	–	3,851–4,648	–	–
Stationary Engr	6.7	11	11	4,011–4,412	529,452	529,452
Stationary Engr Apprentice	1	1	1	2,608–4,195	43,332	43,332
Electrician II	0.3	1	1	3,301–3,980	43,452	43,452
Electrician I	1.7	1	1	3,150–3,795	41,484	41,484
Electronics Techn	0.5	–	–	2,686–3,543	–	–
Electrician Apprentice	0.3	1	1	2,092–3,168	35,412	35,412
Totals, Utilities, Water and Sewage	10.9	16.0	16.0	$484,751	$746,196	$746,196
Fire Protection:						
Fire Chief	1	1	1	3,334–4,017	41,010	43,062
Totals, Fire Protection	1.0	1.0	1.0	$41,864	$41,010	$43,062
Totals, Plant Operations	39.8	44.0	44.0	$1,555,234	$1,796,992	$1,814,913
Temporary Help	117.5	–	–	2,940,097	–	–
Overtime	–	–	–	3,479,559	1,069,525	1,069,525
Totals, Agnews Developmental Center	1,129.4	1,256.4	1,323.4	$47,113,259	$53,744,556	$55,816,680

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fairview Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	8,982–10,447	125,364	125,364
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	2	2	2	6,430–7,089	170,136	170,136
Asst Hospital Administrator	1	1	1	5,079–5,601	67,212	67,212
Coordinator-Nursing	1	1	1	4,955–5,462	65,544	65,544
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Secretary	2	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	1.9	2	2	2,150–2,613	58,791	60,165
Totals, Executive	11.9	12.0	12.0	$705,437	$732,735	$734,109
Medical Records:						
Medical Recd Director	–	1	1	2,914–3,917	34,968	36,720
Health Recd Techn III	0.7	1	1	2,736–3,327	36,392	38,212
Health Recd Techn II-Spec	2.4	3	3	2,404–2,923	101,754	104,472
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Office Techn-Typing	2	2	2	2,150–2,613	61,436	62,682
Health Recd Techn I	11.9	17	18	2,150–2,613	510,828	543,078
Medical Transcriber	3.8	4	4	2,109–2,564	123,072	123,072
Totals, Medical Records	21.8	29.0	30.0	$666,142	$902,854	$942,640
Fiscal Section:						
Staff Services Mgr I	0.6	1	1	4,179–5,041	50,148	52,656
Sr Acctg Officer-Supvr	0.8	–	–	3,803–4,588	–	–
Acctg Officer-Supvr	0.2	1	1	3,163–3,803	45,633	45,636
Accountant I-Spec	0.9	1	1	2,362–2,811	33,732	33,732
Mgt Services Techn	0.8	1	1	2,053–2,755	32,939	33,060
Acctg Techn	2.5	4	4	2,150–2,613	109,620	113,548
Office Techn-Typing	1.2	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	0.2	–	–	2,150–2,613	–	–
Totals, Fiscal Section	7.2	9.0	9.0	$251,827	$303,428	$309,988
Trust Section:						
Trust Unit:						
Benefit & Ins Officer II-Supvr	1	1	1	3,544–4,270	50,790	51,240
Office Techn-Typing	2	3	3	2,150–2,613	86,679	89,439
Totals, Trust Unit	3.0	4.0	4.0	$103,712	$137,469	$140,679
Eligibility Unit:						
Health Recd Techn II-Spec	1	1	1	2,404–2,923	35,076	35,076
Office Techn-Typing	2	2	2	2,150–2,613	61,236	62,712
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Totals, Eligibility Unit	4.0	4.0	4.0	$121,308	$127,668	$129,144
Totals, Trust Section	7.0	8.0	8.0	$225,020	$265,137	$269,823
Personnel Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Health & Safety Officer	1	1	1	3,803–4,588	55,056	55,056
Labor Relations Analyst	1	1	1	3,621–4,370	52,440	52,440
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,048	52,404
Assoc Pers Analyst	1	2	2	3,619–4,367	95,832	98,004
Staff Services Analyst-Gen	3.1	4	4	2,318–3,619	143,518	147,852
Pers Services Supvr II	–	1	1	2,856–3,472	38,259	40,146
Pers Services Supvr I	0.2	–	–	2,624–3,191	–	–
Pers Services Spec II	1.9	2	2	2,622–3,187	76,488	76,488
Pers Services Spec I	7.3	11.8	12	2,038–2,950	385,066	392,075
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	3.5	4	4	2,150–2,613	115,217	119,396
Totals, Personnel Section	22.0	29.8	30.0	$832,678	$1,107,476	$1,127,413
Communications Section:						
Supvng Telephone Operator	1	1	1	2,406–2,925	35,100	35,100
Telephone Operator	5.1	5.5	5.5	1,857–2,256	143,184	146,240
Totals, Communications Section	6.1	6.5	6.5	$162,203	$178,284	$181,340

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Training Office:						
Nurse Instructor	2.3	3	3	3,649–4,846	158,220	158,220
Psychiatric Nursing Educ Director	–	1	1	4,009–4,830	48,108	50,508
Trng Officer I	1	1	1	3,619–4,367	52,440	52,440
Public Health Nurse I	0.7	1	1	3,494–4,212	50,544	50,544
Office Techn-Typing	1	1	1	2,150–2,613	28,571	30,003
Totals, Training Office	5.0	7.0	7.0	$227,743	$337,883	$341,715
Protective Services:						
Sr Special Investigator	1	1	1	3,490–4,203	50,436	50,436
Special Investigator I [9]	1.7	2	1	2,841–3,831	76,032	41,940
Peace Officer II-Develmtl Center	1	1	1	2,968–3,571	43,632	43,632
Peace Officer I-Develmtl Center	5.3	5.5	5.5	2,707–3,254	202,663	206,933
Totals, Protective Services	9.0	9.5	8.5	$343,314	$372,763	$342,941
Totals, Administration	90.0	110.8	111.0	$3,414,364	$4,200,560	$4,249,969
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	5.2	6	6	4,955–5,462	387,125	390,156
Prog Asst-Develmtl	5.5	6	6	4,097–4,944	345,627	349,554
Nursing Coordinator	5	6	6	4,025–4,856	339,660	342,072
Asst Coordinator-Nursing	5	5	5	4,025–4,856	292,474	298,744
Supvng Registered Nurse	1	1	1	3,684–4,436	53,232	53,232
Unit Supvr	22.1	23	23	3,684–4,436	1,202,574	1,210,733
Health Services Spec	12.9	24	26	3,494–4,212	1,151,249	1,258,810
Sr Psychiatric Techn	–	43	86	2,685–3,262	1,597,536	3,354,860
Office Techn-Typing	6.3	11	11	2,150–2,613	311,580	319,356
Office Asst-Typing	0.2	1	1	1,747–2,256	21,486	22,560
Totals, Program-Residence Administration	63.2	126.0	171.0	$3,189,575	$5,702,543	$7,600,077
Level of Care:						
Professional:						
Physician & Surgeon	13.4	15	15	6,199–9,845	1,992,227	2,011,401
Psychologist-Educational	2	2	2	3,864–5,072	120,736	121,728
Psychologist-Experimental	1	1	1	3,864–5,072	60,368	60,864
Psychologist-Clinical	11.8	15.5	21	3,864–5,072	832,441	1,121,653
Teacher-Mentally Retarded Children	5	8	8	3,010–4,608	437,460	437,460
Teacher-Speech Develmt & Corr	5.3	1	1	3,010–4,608	50,690	50,690
Teacher-Recr & Physical Educ	1	1	1	3,010–4,608	55,296	55,296
Teacher-Mentally Retarded	3	–	–	3,010–4,608	–	–
Physical Therapist II	1	1	1	3,357–4,404	58,420	58,848
Audiologist I	1	1	1	3,357–4,404	51,564	52,848
Teacher-Severely Handicapped-DD	14.2	15.1	15.1	2,759–4,224	789,149	802,912
Sr Occupational Therapist	1	1	1	3,059–4,008	53,704	54,096
Physical Therapist I	2.5	3	3	2,924–3,826	155,736	155,736
Psychiatric Soc Worker-Health	15.1	20	20	2,924–3,644	819,987	832,543
Occupational Therapist	3.6	5	3.6	2,666–3,487	215,803	172,238
Rehab Therapist-Dance	0.7	–	–	2,673–3,329	–	–
Rehab Therapist-Art	1	1	1	2,673–3,329	39,948	39,948
Rehab Therapist-Recr	14.1	14.5	14.5	2,545–3,169	511,910	524,176
Rehab Therapist-Music	9.9	10.5	10.5	2,545–3,169	388,199	391,456
Soc Work Assoc	1.3	2	2	2,348–2,901	69,624	69,624
Occupational Therapy Asst	0.2	–	–	2,013–2,367	–	–
Totals, Professional	108.1	117.6	121.7	$5,805,701	$6,703,262	$7,013,517
Nursing:						
Registered Nurse	87.8	125	125	3,111–4,423	5,440,826	5,603,191
Sr Psychiatric Techn	79.9	88	88	2,685–3,576	3,528,499	3,568,490
Develmtl Spec	4.8	5	5	2,765–3,360	202,320	202,320
Psychiatric Techn	351.6	477.5	474	2,395–3,149	17,667,797	17,870,516
Licensed Voc Nurse	39.9	53	53	2,150–2,545	1,551,225	1,592,702
Pre-Licensed Psychiatric Techn	15.9	18	18	2,153–2,367	476,096	499,412
Psychiatric Techn Asst	0.1	–	–	1,937–2,267	–	–
Hospital Worker	0.5	–	–	1,738–2,111	–	–
Psychiatric Techn Trainee	42.9	47	47	1,884–2,060	1,157,803	1,191,799
Totals, Nursing	623.4	813.5	810.0	$21,310,508	$30,024,566	$30,528,430
Totals, Level of Care	731.5	931.1	931.7	$27,116,209	$36,727,828	$37,541,947

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Central Program Services-Officer Residence Training:						
Prog Director-Develmtl	0.8	1	1	4,955–5,462	65,544	65,544
Prog Asst, Develmtl Dis Prog	–	1	2	4,097–4,944	49,164	103,244
Asst Chief Central Prog-Educ	1	1	1	3,985–4,809	57,708	57,708
Coordinator-Volunteer	1	1	1	3,468–4,179	50,148	50,148
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Catholic Chaplain	0.2	1	1	3,205–4,004	39,624	39,624
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Supvr-Voc Services	0.9	1	1	3,151–3,830	41,940	44,040
Voc Resource Spec	1.9	2	2	3,010–3,619	81,413	83,313
Beauty Shop Mgr	1	1	1	2,167–2,633	29,520	30,981
Barbershop Mgr	1	1	1	2,167–2,633	31,596	31,596
Library Tech Asst I	0.9	1	1	2,150–2,614	28,113	29,523
Office Techn-Typing	3.6	4	4	2,150–2,613	125,424	125,424
Psychiatric Techn Asst	60.5	68.5	68.6	1,937–2,267	1,829,075	1,861,924
Teaching Asst	31	33	33	1,902–2,219	869,795	882,186
Hospital Worker	25.3	25	25	1,738–2,111	632,234	634,502
Totals	131.1	143.5	144.6	$3,490,198	$4,028,810	$4,137,269
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,800–5,836	70,032	70,032
Pharmacist II	2	2	2	4,800–5,293	127,032	127,032
Pharmacist I	5.5	8	8	4,242–4,819	448,776	453,864
Pharmacy Asst	6.7	8	8	2,150–2,613	235,260	239,192
Totals, Pharmacy	15.2	19.0	19.0	$700,192	$881,100	$890,120
Dental Services:						
Dentist	2	2	2	5,763–8,935	203,616	203,616
Dental Asst	2	2	2	1,982–2,532	58,872	58,872
Service Asst-Hospital	0.7	1	1	1,601–1,945	23,340	23,340
Totals, Dental Services	4.7	5.0	5.0	$262,781	$285,828	$285,828
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,199–9,845	118,140	118,140
Public Health Nurse II	1	1	1	3,835–4,626	48,132	50,535
Registered Nurse	1	1	1	3,111–4,423	42,536	44,664
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Public Health-Employee Health	4.0	4.0	4.0	$230,881	$240,164	$244,695
Medical and Allied Services:						
Staff Psychiatrist	0.2	1	1	6,816–9,845	81,792	85,884
Physician & Surgeon	3	7.7	8	6,199–9,845	843,733	803,760
Podiatrist	0.4	1	1	4,677–6,861	82,332	82,332
Nurse Practitioner	1	5	6	4,006–5,321	250,212	310,284
Psychologist-Experimental	1	–	–	3,864–5,072	–	–
Registered Nurse	3.9	4	4	3,111–4,423	192,528	192,528
Respiratory Care Supvr	1	1	1	3,015–3,624	43,488	43,488
Respiratory Care Practitioner	5	5.8	6	2,510–3,293	217,446	226,482
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Electroencephalographic Techn	1	1	1	2,410–2,875	34,500	34,500
Secretary	1	1	1	2,188–2,660	32,640	32,640
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Totals, Medical and Allied Services	19.5	29.5	31.0	$1,037,633	$1,841,191	$1,874,418
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	5	5	5	3,465–4,585	249,096	249,096
Radiologic Technologist	1.3	2	2	2,530–3,305	66,576	68,100
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Sr Lab Asst	1	1	1	2,053–2,493	29,916	29,916
Totals, Laboratory-Radiology	9.3	10.0	10.0	$393,633	$432,000	$433,524
Quality Assurance:						
Prog Director-Develmtl	1	1	1	4,955–5,462	65,026	65,544
Stds Compliance Coordinator	2	2	2	4,169–5,031	119,253	120,744
Nurse Consultant I	–	1	2	3,649–4,395	43,788	91,954

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	1.5	2	2	3,619–4,367	92,923	97,569
Individual Prog Coordinator	24.4	38.5	42	2,407–3,010	1,283,698	1,416,104
Office Techn-Typing	2	2	2	2,150–2,613	56,273	59,080
Totals, Quality Assurance	30.9	46.5	51.0	$1,129,052	$1,660,961	$1,850,995
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	0.2	1	1	3,468–4,179	46,294	48,528
Psychiatric Soc Worker-Health	0.7	–	–	2,924–3,644	–	–
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Totals, Foster Grandparent Program	1.8	2.0	2.0	$60,063	$73,366	$75,600
South Coast Regional Project:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Community Prog Spec II	1	1	1	3,619–4,367	52,404	52,404
Community Prog Spec I	2.7	2	2	3,010–3,619	86,856	86,856
Sr Psychiatric Techn	0.1	1	1	2,685–3,576	40,944	40,944
Office Techn-Typing	1	1	1	2,150–2,613	32,052	32,076
Totals, South Coast Regional Project	5.8	6.0	6.0	$262,033	$278,688	$278,712
Regional Project at Camarillo:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Registered Nurse	0.3	1	1	3,111–4,423	48,132	48,132
Community Prog Spec II	1	1	1	3,619–4,367	53,124	53,124
Community Prog Spec I	2	2	2	3,010–3,619	87,576	87,576
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Regional Project at Camarillo	5.3	6.0	6.0	$244,863	$286,620	$286,620
Adaptive Equipment:						
Assistive Technology Supvr	1	1	1	3,170–3,855	38,040	39,948
Brace Maker	1	1	1	3,010–3,619	43,428	43,428
Assistive Technology Spec I	2.3	6	6	2,744–3,335	212,300	218,904
Totals, Adaptive Equipment	4.3	8.0	8.0	$174,809	$293,768	$302,280
Totals, Projects	17.2	22.0	22.0	$741,768	$932,442	$943,212
Totals, Clinical Services	1,026.6	1,336.6	1,389.3	$38,291,922	$52,732,867	$55,802,085
Support Services:						
Service and Supply:						
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Hospital Administrator II	1	1	1	3,803–4,588	55,056	55,056
Hospital Administrator I	1	1	1	3,163–3,803	45,636	45,636
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Property Controller II	1	1	1	2,686–3,263	38,964	39,156
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Info Systems Techn	1	1	1	2,040–2,875	34,070	34,500
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Office Techn-Typing	0.6	1	1	2,150–2,613	26,232	27,548
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	28,404	28,404
Facility Envirntl Audit Techn	2	2	2	2,040–2,482	66,792	66,792
Office Asst-Typing	0.9	2	2	1,747–2,256	50,100	51,256
Launderer	0.7	1	1	1,804–2,193	26,316	26,316
Totals, Service and Supply	13.2	15.0	15.0	$473,706	$535,274	$538,368
Food Service:						
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	2	2	2	3,796–4,613	105,365	107,863
Clinical Dietitian	6	7	7	2,731–3,400	269,316	274,627
Supvng Cook II	1	1	1	2,686–3,266	38,992	39,192
Materials & Stores Spec	1	1	1	2,367–3,087	32,160	33,768
Supvng Cook I	1.7	2	2	2,364–2,872	63,260	66,083
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Cook II	4.5	5	5	2,167–2,633	148,970	151,677
Office Techn-Typing	3	3	3	2,150–2,613	90,972	93,988
Food Service Supvr I	5.6	7	8	2,013–2,445	198,788	226,592
Cook I	2.3	3	3	1,937–2,354	83,826	84,744

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Food Service Worker II	13	22	22	1,804–2,193	535,418	547,040
Food Service Worker I	66.6	92	113	1,681–2,042	2,100,914	2,606,623
Service Asst-Food	3	3	3	1,556–1,891	68,076	68,076
Totals, Food Service	112.7	151.0	173.0	$2,899,215	$3,860,821	$4,425,037
Clothing:						
Clothing Center Mgr	0.8	1	1	2,567–3,120	32,286	33,904
Materials & Stores Spec	0.3	–	–	2,367–2,814	–	–
Warehouse Worker	0.2	1	1	2,367–2,814	29,820	30,888
Seamer	0.2	1	1	2,084–2,532	25,008	26,258
Asst Seamer	2.2	3	3	1,804–2,193	75,000	76,120
Maint-Service Occupational Trainee	0.1	–	–	1,547–1,704	–	–
Totals, Clothing	3.8	6.0	6.0	$98,979	$162,114	$167,170
Laundry:						
Laundry Supvr II	1	1	1	2,459–2,989	35,868	35,868
Laundry Worker	2.7	3	3	1,871–2,274	77,592	78,744
Launderer	–	1	1	1,804–2,193	22,188	23,296
Totals, Laundry	3.7	5.0	5.0	$107,175	$135,648	$137,908
Transportation:						
Heavy Equipt Mechanic	0.9	1	1	3,078–3,709	37,410	39,231
Automobile Mechanic	0.6	1	1	2,746–3,301	33,363	34,983
Auto Equipt Operator II	1	1	1	2,746–3,301	36,144	36,144
Auto Equipt Operator I	10.9	14	14	2,511–3,012	450,410	457,054
School Bus Driver	3.9	6	6	2,053–2,417	161,641	165,384
Totals, Transportation	17.3	23.0	23.0	$537,782	$718,968	$732,796
Totals, Support Services	150.7	200.0	222.0	$4,116,857	$5,412,825	$6,001,279
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Chief-Plant Operations I	0.4	1	1	3,961–4,779	51,193	53,751
Energy Resources Spec I	1	2	2	3,619–4,367	95,832	98,004
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals, Administration	4.4	6.0	6.0	$193,365	$272,737	$277,467
Maintenance of Structures:						
Supvr-Bldg Trades	0.6	1	1	3,457–4,370	41,484	43,560
Painter Supvr	1	1	1	3,301–3,980	43,452	43,452
Plumber II	1	1	1	3,301–3,980	43,452	43,452
Plumber I	2.9	3	3	3,150–3,795	124,452	124,452
Sheet Metal Worker	1	1	1	3,150–3,795	41,484	41,484
Mason I	1	1	1	3,012–3,621	39,612	39,612
Locksmith I	1	1	1	3,012–3,621	39,612	39,612
Glazier	0.7	1	1	3,012–3,621	38,922	39,612
Painter II-I	5	8	8	3,012–3,621	306,768	313,662
Carpenter I	3.7	5	5	3,012–3,621	190,470	195,624
Bldg Maint Worker	4.3	5	5	2,621–3,150	170,072	171,620
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Mgt Services Techn	0.6	1	1	2,053–2,755	33,060	33,060
Totals, Maintenance of Structures	23.8	30.0	30.0	$884,168	$1,146,608	1,162,970
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	2,877–3,796	41,484	41,484
Lead Groundskeeper	1	1	1	2,308–3,012	32,952	32,952
Groundskeeper	3.6	4	4	2,211–2,746	118,480	119,788
Totals, Maintenance of Grounds	5.6	6.0	6.0	$175,310	$192,916	$194,224
Utilities, Water and Sewage:						
Chief Engr II	1	1	1	3,851–4,648	54,156	55,776
Stationary Engr	9.8	12	12	4,011–4,412	577,584	577,584
Electrician II	1	1	1	3,301–3,980	43,452	43,452
Electrician I	2.9	4	4	3,150–3,795	162,252	164,148
Electronics Techn	1	1	1	2,686–3,543	38,748	38,748
Service Asst-Maint	0.7	1	1	2,041–2,211	26,264	26,532
Totals, Utilities, Water and Sewage	16.4	20.0	20.0	$724,879	$902,456	$906,240

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fire Protection:						
Fire Chief	1	1	1	3,334–4,017	47,098	48,204
Totals, Fire Chief	1.0	1.0	1.0	$43,927	$47,098	$48,204
Totals, Plant Operations	51.2	63.0	63.0	$2,021,649	$2,561,815	$2,589,105
Temporary Help	166.7	–	–	4,264,769	–	–
Overtime	–	–	–	2,938,571	1,456,168	1,456,168
Totals, Fairview Developmental Center	1,485.2	1,710.4	1,785.3	$55,048,132	$66,364,235	$70,098,606
Lanterman Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	8,982–10,447	125,364	125,364
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	2	2	2	6,430–7,089	170,136	170,136
Asst Hospital Administrator	1	1	1	5,079–5,601	67,212	67,212
Coordinator-Nursing	1	1	1	4,955–5,462	65,478	65,544
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Sr Medical Steno	1	1	1	2,357–2,865	34,380	34,380
Secretary	1	2	2	2,188–2,660	59,694	61,086
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Totals, Executive	10.9	11.0	11.0	$674,324	$704,112	$705,570
Medical Records:						
Medical Recd Director	–	1	1	2,914–3,917	34,968	36,720
Health Recd Techn III	1	1	1	2,736–3,327	39,924	39,924
Health Recd Techn II-Spec	3.3	5	5	2,404–2,923	171,084	174,372
Health Recd Techn I	8.3	9	9	2,150–2,613	296,892	300,780
Office Techn-Typing	3.6	5	5	2,150–2,613	115,500	118,147
Medical Transcriber	1	4.3	5	2,109–2,564	115,908	139,152
Totals, Medical Records	17.2	25.3	26.0	$537,136	$774,276	$809,095
Fiscal Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	0.6	1	1	3,803–4,588	55,776	55,776
Sr Acctg Officer-Spec	0.3	–	–	3,619–4,367	–	–
Accountant I-Spec	1	1	1	2,362–2,811	33,196	33,732
Acctg Techn	0.5	2	2	2,150–2,613	57,156	58,452
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,240	31,356
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Totals, Fiscal Section	6.4	8.0	8.0	$236,390	$297,332	$299,280
Trust Section:						
Trust Unit:						
Benefit & Ins Officer II-Supvr	1	1	1	3,544–4,270	51,240	51,240
Office Techn-Typing	2.6	4	4	2,150–2,613	118,752	121,164
Totals, Trust Unit	3.6	5.0	5.0	$126,877	$169,992	$172,404
Eligibility Unit:						
Office Techn-Typing	0.3	1	1	2,150–2,613	28,578	29,226
Prog Techn II	2	2	2	2,150–2,613	62,712	62,712
Totals, Eligibility Unit	2.3	3.0	3.0	$68,827	$91,290	$91,938
Totals, Trust Section	5.9	8.0	8.0	$195,704	$261,282	$264,342
Personnel Section:						
Staff Services Mgr I	0.8	1	1	4,179–5,041	58,485	60,492
Health & Safety Officer	1	1	1	3,803–4,588	55,056	55,056
Labor Relations Analyst	0.2	1	1	3,621–4,370	44,878	47,118
Assoc Personnel Analyst	0.4	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	95,832	98,004
Staff Services Analyst-Gen	3.8	4	4	2,318–3,619	166,930	172,640
Pers Services Supvr II	0.8	1	1	2,856–3,472	34,272	35,988
Pers Services Spec II	1	2	2	2,622–3,187	69,708	71,280
Pers Services Spec I	8.9	12.5	13	2,038–2,950	398,699	417,271
Mgt Services Techn	0.2	–	–	2,053–2,755	–	–
Office Techn-Typing	3.2	4	4	2,150–2,613	125,424	125,424
Totals, Personnel Section	21.3	28.5	29.0	$794,125	$1,049,284	$1,083,273

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Communications Section:						
Supvng Telephone Operator	1	1	1	2,406–2,925	35,100	35,100
Telephone Operator	4.6	5.5	5.5	1,857–2,256	143,295	145,680
Totals, Communication Section	5.6	6.5	6.5	$154,850	$178,395	$180,780
Training:						
Psychiatric Nursing Educ Director	1	1	1	4,009–4,830	56,959	57,960
Psychiatric Techn Instructor	0.8	3	3	3,649–4,433	140,772	145,152
Trng Officer I	1	1	1	3,619–4,367	52,440	52,440
Psychiatric Techn	0.8	1	1	2,395–3,149	34,584	34,584
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Training	4.6	7.0	7.0	$201,025	$316,111	$321,492
Protective Services:						
Sr Special Investigator	0.9	1	1	3,490–4,203	51,216	51,216
Special Investigator I	0.5	1	1	2,841–3,831	46,302	46,752
Peace Officer II-Develmtl Center	1	1	1	2,968–3,571	43,632	43,632
Peace Officer I-Develmtl Center	4.7	5.5	5.5	2,707–3,254	206,511	212,414
Totals, Protective Services	7.1	8.5	8.5	$273,230	$347,661	$354,014
Totals, Administration	79.0	102.8	104.0	$3,066,784	$3,928,453	$4,017,846
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	5	5.5	5.5	4,955–5,462	357,450	358,938
Prog Asst-Develmtl	4.8	5.5	5.5	4,097–4,944	312,903	316,683
Nursing Coordinator	5	5.5	5.5	4,025–4,856	315,510	316,716
Asst Coordinator-Nursing	5	5	5	4,025–4,856	291,360	291,360
Unit Supvr	19.4	21	21	3,684–4,436	1,069,670	1,083,212
Supvng Registered Nurse	–	1	1	3,684–4,436	48,720	49,825
Health Services Spec	14.6	20.8	23	3,494–4,212	990,974	1,104,216
Sr Psychiatric Techn	1	42	83	2,685–3,576	1,360,164	2,813,040
Office Techn-Typing	8.1	10	10	2,150–2,613	306,008	308,768
Office Asst-Typing	0.3	1	1	2,150–2,613	20,964	22,008
Totals, Program-Residence Administration	63.2	117.3	160.5	$3,151,964	$5,073,723	$6,664,766
Level of Care:						
Professional:						
Physician & Surgeon	10.3	11	11	6,199–9,845	1,590,000	1,593,720
Sr Psychologist-Spec	1	1	1	4,242–5,569	66,284	66,828
Psychologist-Soc	1	1	1	3,864–5,072	60,368	60,864
Psychologist-Clinical	5.7	13.5	19	3,864–5,072	724,659	1,010,980
Psychologist-Experimental	3	3	3	3,864–5,072	181,104	182,592
Audiologist II	1	1	1	3,796–4,613	55,356	55,356
Teacher-Severely Handicapped-DD	16.1	22	22	3,010–4,608	1,040,262	1,056,754
Physical Therapist II	1	–	–	3,357–4,404	–	–
Audiologist I	1	1	1	3,357–4,404	52,420	52,848
Speech Pathologist I	3	–	–	3,357–4,194	–	–
Sr Occupational Therapist	1	–	–	3,059–4,008	–	–
Phys Therapist I	0.7	–	–	2,924–3,826	–	–
Psychiatric Soc Worker-Health	9.6	30	30	2,924–3,644	1,146,836	1,181,176
Occupational Therapist	1.2	–	–	2,666–3,487	–	–
Assistive Technology Spec I	1.3	2.6	1.5	2,744–3,335	85,614	51,858
Respiratory Care Practitioner	4.5	5	5	2,510–3,293	184,952	184,952
Rehab Therapist-Recr	4.7	6	6	2,545–3,169	199,232	205,384
Rehab Therapist-Music	2.8	4	4	2,545–3,169	137,136	140,184
Totals, Professional	68.9	101.1	105.5	$3,985,634	$5,524,223	$5,843,496
Nursing:						
Supvng Registered Nurse	2	2	2	3,684–4,436	106,464	106,464
Unit Supvr	0.2	–	–	3,684–4,436	–	–
Registered Nurse	40	46.5	46.5	3,111–4,423	2,105,917	2,146,933
Sr Psychiatric Techn	56.6	74	74	2,685–3,576	2,868,712	2,902,728
Develmtl Spec	5.9	11	11	2,765–3,360	409,260	417,540
Psychiatric Techn	331.5	510.3	506.8	2,395–3,149	18,739,972	18,992,837
Licensed Voc Nurse	1	23	23	2,150–2,545	598,788	627,330
Pre-Licensed Psychiatric Techn	13.7	11	11	2,153–2,367	290,436	304,692
Hospital Worker	1	2	2	1,738–2,111	46,710	47,778

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Janitor	0.5	1	1	1,709–2,077	24,924	24,924
Psychiatric Techn Trainee	5.1	12	12	1,884–2,060	291,179	303,498
Service Asst-Hospital	1	1	1	1,601–1,945	23,340	23,340
Totals, Nursing	458.5	693.8	690.3	$15,894,399	$25,505,702	$25,898,064
Totals, Level of Care	527.4	794.9	795.8	$19,880,033	$31,029,925	$31,741,560
Control Program Services-Officer Residence Training:						
Chief Central Prog	1	1	1	4,378–5,282	63,384	63,384
Prog Asst-Develmtl	–	1	2	4,097–4,944	49,164	103,248
Asst Chief Central Prog-Educ	–	1	1	3,985–4,809	47,820	50,208
Teacher-Severely Handicapped-DD	0.1	–	–	3,010–4,608	–	–
Coordinator-Volunteer	1	1	1	3,468–4,179	50,148	50,148
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Protestant Chaplain	0.5	1	1	3,205–4,004	39,580	41,556
Jewish Chaplain	1	1.5	1.5	3,205–4,004	67,278	68,238
Catholic Chaplain	1	1	1	3,205–4,004	45,663	47,589
Supvr-Voc Services	1	1	1	3,151–3,830	45,960	45,960
Voc Resource Spec	1	1	1	3,010–3,619	39,038	40,990
Sr Psychiatric Techn	1.4	3	3	2,685–3,576	120,850	122,651
Rehab Therapist-Recr	6.6	15	15	2,545–3,169	537,032	544,868
Rehab Therapist-Music	3.6	8	8	2,545–3,169	281,498	287,977
Psychiatric Techn	25.2	55.4	55.8	2,395–3,149	1,846,820	1,903,848
Beauty Shop Mgr	1	1	1	2,167–2,633	31,596	31,596
Barbershop Mgr	1	1	1	2,167–2,633	31,596	31,596
Office Techn-Typing	1.3	4	4	2,150–2,613	108,756	112,626
Pre-Licensed Psychiatric Techn	1	0.5	0.5	2,153–2,367	13,440	13,440
Teaching Asst	4.8	7	7	1,902–2,219	106,512	106,512
Hospital Worker	6	12	12	1,738–2,111	303,984	303,984
Psychiatric Techn Trainee	0.9	2.5	2.5	1,884–2,060	61,491	63,293
Totals, Central Program Services-Officer Residence Training	60.4	119.9	121.3	$2,003,645	$3,941,074	$4,083,176
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,800–5,836	70,032	70,032
Pharmacist II	2	2	2	4,800–5,293	127,032	127,032
Pharmacist I	8	11	11	4,242–4,819	608,412	618,588
Pharmacy Asst	2	2	2	2,150–2,613	62,712	62,712
Totals, Pharmacy	13.0	16.0	16.0	$704,575	$868,188	$878,364
Dental Services:						
Dentist	2	2	2	5,763–8,935	206,556	206,556
Dental Hygienist	1	1	1	2,811–3,376	40,512	40,512
Dental Asst	2	2	2	1,982–2,532	58,572	58,572
Totals, Dental Services	5.0	5.0	5.0	$294,623	$305,640	$305,640
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,199–9,845	109,524	109,524
Public Health Nurse II	1	1	1	3,835–4,626	55,512	55,512
Registered Nurse	0.9	1	1	3,111–4,423	48,132	48,132
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Public Health-Employee Health	3.9	4.0	4.0	$232,128	$244,524	$244,524
Medical and Allied Services:						
Staff Psychiatrist	–	1	1	6,816–9,845	81,792	85,884
Physician & Surgeon	2.7	7.7	8	6,199–9,845	671,998	711,910
Podiatrist	0.8	1	1	4,677–6,861	78,552	78,552
Nurse Practitioner	–	2.7	3.5	3,864–5,072	120,180	181,699
Registered Nurse	3.1	5	5	3,111–4,423	224,468	228,444
Respiratory Care Supvr	0.4	1	1	3,015–3,624	39,337	41,309
Respiratory Care Practitioner	2.9	5.7	6	2,510–3,293	159,672	168,720
Electroencephalographic Techn	–	1	1	2,410–2,875	28,920	30,372
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Medical Supply Techn	2	2	2	1,771–2,310	55,440	55,440
Totals, Medical and Allied Services	12.9	28.1	29.5	$692,132	$1,491,715	$1,613,686

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	2	2	2	3,465–4,585	100,224	100,224
Clinical Lab Technologist	3	3	3	3,305–4,176	136,800	136,800
Radiologic Technologist	1.8	2	2	2,530–3,305	72,432	72,432
Office Asst-Typing	0.2	1	1	1,747–2,256	20,964	22,008
Totals, Laboratory-Radiology	8.0	9.0	9.0	$348,638	$385,476	$386,520
Unit Dose Packaging:						
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	0.3	1	1	4,242–4,819	54,366	55,638
Pharmacy Asst	2	2	2	2,150–2,613	62,712	62,712
Totals, Unit Dose Packaging	3.3	4.0	4.0	$139,114	$180,594	$181,866
Quality Assurance:						
Prog Director-Develmtl	1	1	1	4,955–5,462	65,544	65,544
Stds Compliance Coordinator	2	2	2	4,169–5,031	120,744	120,744
Registered Nurse	–	1	2	3,111–4,423	37,332	78,408
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Individual Prog Coordinator	18.3	33	36	2,407–3,010	1,040,900	1,165,150
Office Techn-Typing	1.7	2	2	2,150–2,613	62,712	62,712
Totals, Quality Assurance	25.0	41.0	45.0	$937,350	$1,432,040	$1,597,366
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	3,468–4,179	50,148	50,148
Staff Services Analyst-Gen	0.2	0.5	0.5	2,318–3,619	13,908	14,604
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals, Foster Grandparent Program	2.2	2.5	2.5	$81,493	$91,128	$91,824
Regional Resource Development Project:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Community Prog Spec II	1	1	1	3,619–4,367	48,280	50,634
Community Prog Spec I	2	3	3	3,010–3,619	122,976	124,788
Office Techn-Typing	0.5	1	1	2,150–2,613	26,340	27,661
Totals, Regional Resource Development Project	4.5	6.0	6.0	$204,416	$264,028	$269,515
Adaptive Equipment:						
Assistive Technology Supvr	1	1	1	3,170–3,855	46,260	46,260
Brace Maker	1	1	1	3,010–3,619	43,428	43,428
Assistive Technology Spec I	1.4	5	5	2,744–3,335	179,098	184,044
Totals, Adaptive Equipment	3.4	7.0	7.0	$140,806	$268,786	$273,732
Community Industries:						
Temporary Help	–	6	6	–	120,000	120,000
Totals, Community Industries	–	6.0	6.0	–	$120,000	$120,000
Totals, Projects	10.1	21.5	21.5	$426,715	$743,942	$755,071
Totals, Clinical Services	732.2	1,160.7	1,211.6	$28,810,917	$45,696,841	$48,452,539
Support Services:						
Services and Supply:						
Hospital Administrator II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	45,600	47,880
Hospital Administrator I	0.8	1	1	3,163–3,803	44,712	45,540
Warehouse Mgr I	0.3	1	1	2,877–3,796	34,524	36,252
Property Controller II	1	1	1	2,686–3,263	38,484	39,156
Materials & Stores Spec	1	1	1	2,367–3,087	32,772	33,612
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Office Techn-Typing	0.3	2	2	2,150–2,613	51,600	54,192
Facility Envirntl Audit Techn	1.5	3	3	2,040–2,482	81,102	83,670
Stock Clerk	–	1	1	1,971–2,396	24,246	25,464
Printing Trades Spec I-Gen	1	1	1	1,871–2,367	26,136	26,136
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals, Services and Supply	9.7	15.0	15.0	$335,694	$495,804	$508,530
Food Service:						
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	2	2	2	3,796–4,613	107,435	110,272
Clinical Dietitian	4.8	6	6	2,731–3,400	229,977	233,319

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Cook II	1	1	1	2,686–3,266	39,192	39,192
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Supvng Cook I	2	2	2	2,364–2,872	60,684	63,714
Cook II	5.5	7	7	2,167–2,633	209,505	213,591
Office Techn-Typing	1	3	3	2,150–2,613	82,956	85,548
Food Service Supvr I	4.3	7	8	2,013–2,445	193,232	222,298
Stock Clerk	–	1	1	1,971–2,396	24,246	25,464
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	0.4	–	–	1,747–2,256	–	–
Food Service Worker II	10	20	28	1,804–2,193	474,684	668,892
Food Service Worker I	64.3	91	103	1,681–2,042	2,131,236	2,410,090
Totals, Food Service	98.3	143.0	164.0	$2,586,926	$3,675,847	$4,195,080
Clothing:						
Clothing Center Mgr	–	1	1	2,567–3,120	30,804	32,340
Materials & Stores Spec	0.3	1	1	2,367–3,087	31,908	33,318
Seamer	2	3	3	2,084–2,532	85,776	87,024
Totals, Clothing	2.3	5.0	5.0	$69,146	$148,488	$152,682
Laundry:						
Laundry Worker	3.7	4	4	1,871–2,274	109,152	109,152
Totals, Laundry Worker	3.7	4.0	4.0	$96,836	$109,152	$109,152
Transportation:						
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Automobile Mechanic	1	1	1	2,746–3,301	36,144	36,144
Auto Equipt Operator II	1	1	1	2,746–3,301	36,144	36,144
Auto Equipt Operator I	13.9	19	19	2,511–3,012	614,242	622,818
Totals, Transportation	16.9	22.0	22.0	$544,503	$727,066	$735,642
Totals, Support Services	130.9	189.0	210.0	$3,633,105	$5,156,357	$5,701,086
Plant Operation:						
Administration:						
Chief-Plant Operations III	1	1	1	4,349–5,250	60,408	63,000
Chief-Plant Operations I	1	1	1	3,961–4,779	57,348	57,348
Architectural Assoc	0.4	1	1	3,887–4,723	47,614	49,992
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,600
Energy Resources Spec I	–	1	1	3,619–4,367	43,428	45,600
Architectural Asst	0.6	–	–	2,882–3,336	–	–
Office Techn-Typing	0.8	2	2	2,150–2,613	55,228	57,989
Office Asst-Typing	0.4	–	–	1,747–2,256	–	–
Totals, Administration	4.2	7.0	7.0	$182,304	$307,454	$319,529
Maintenance of Structures:						
Supvr-Bldg Trades	1	1	1	3,457–4,370	47,760	47,760
Plumber II	0.8	2	2	3,301–3,980	83,064	85,044
Painter Supvr	0.1	1	1	3,301–3,980	42,121	43,452
Carpenter II	1	1	1	3,150–3,795	41,484	41,484
Plumber I	2.2	3	3	3,150–3,795	120,768	122,664
Sheet Metal Worker	0.2	1	1	3,150–3,795	38,274	40,143
Mason I	–	1	1	3,012–3,621	36,144	37,956
Locksmith I	1	1	1	3,012–3,621	39,612	39,612
Painter I	7.1	9	9	3,012–3,621	341,819	351,816
Carpenter I	4	5	5	3,012–3,621	193,552	196,404
Upholsterer	1	1	1	2,511–3,301	36,144	36,144
Bldg Maint Worker	3.1	4	4	2,621–3,150	134,184	137,016
Materials & Stores Spec	0.8	1	1	2,367–3,087	33,768	33,768
Pest Control Techn	1	1	1	2,511–3,012	32,952	32,952
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Totals, Maintenance of Structures	24.3	33.0	33.0	$890,512	$1,254,706	$1,279,275
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	2,877–3,796	41,484	41,484
Bldg Maint Worker	0.3	1	1	2,621–3,150	34,524	34,524
Lead Groundskeeper	0.7	1	1	2,308–3,012	27,696	29,076
Groundskeeper	4.7	6	6	2,211–2,746	171,990	176,076
Totals, Maintenance of Grounds	6.7	9.0	9.0	$207,230	$275,694	$281,160
Utilities, Water and Sewage:						
Chief Engr I	0.6	1	1	4,422–4,864	53,064	53,064
Chief Engr II	0.7	1	1	3,851–4,648	55,216	55,776
Stationary Engr	10.8	13	13	4,011–4,412	625,716	628,128

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Electrician Supvr	1	1	1	3,457–4,169	45,552	45,552
Electrician I	3	3	3	3,150–3,795	122,952	124,452
Electronics Techn	1	1	1	2,686–3,543	38,748	38,748
Totals, Utilities, Water and Sewage	17.1	20.0	20.0	$765,316	$941,248	$945,720
Fire Protection:						
Fire Chief	0.4	1	1	3,334–4,017	44,106	45,108
Totals, Fire Protection	0.4	1.0	1.0	$20,530	$44,106	$45,108
Totals, Plant Operations	52.7	70.0	70.0	$2,065,892	$2,823,208	$2,870,792
Temporary Help	291.2	–	–	8,431,408	–	–
Overtime	–	–	–	2,445,649	1,296,226	1,296,226
Totals, Lanterman Developmental Center	1,286.0	1,522.5	1,595.6	$48,453,755	$58,901,085	$62,338,489
Northern California Facility						
Administration:						
Executive:						
C.E.A. II	–	1	1	6,430–7,089	60,948	63,995
Staff Svcs Mgr II	–	1	1	4,588–5,536	60,948	63,995
Psych Techn Instructor	–	0.7	1	3,649–4,433	30,652	45,977
Admin Asst	–	0.5	1	3,010–3,619	18,060	37,926
Peace Officer I	–	2.6	5.3	2,707–3,254	84,458	180,773
Secretary	–	0.7	1	2,188–2,660	18,379	27,569
Ofc Techn-Typing	–	1	2	2,150–2,613	25,800	54,180
Ofc Asst-Typing	–	1	2	1,747–2,256	20,964	44,024
Ofc Asst-Gen	–	1	2	1,690–2,053	20,280	42,588
Totals, Executive	–	9.5	16.3	–	$340,489	$561,027
Totals, Administration	–	9.5	16.3	–	$340,489	$561,027
Clinical Services						
Program-Residence Administration:						
Supvng Registered Nurse	–	1.8	2	3,684–4,436	79,574	92,837
Registered Nurse	–	7.3	11	3,111–4,423	272,524	431,185
Hlth Svcs Spec	–	2	4	3,494–4,212	83,856	176,098
Totals, Program-Residence Administration	–	11.1	17.0	–	$435,954	$700,120
Level of Care:						
Nursing:						
Psych Techn	–	9	14	2,395–3,149	258,660	422,478
Licensed Voc Nurse	–	4	8	2,150–2,545	92,976	195,250
Psych Techn Asst	–	3	6	1,937–2,267	77,400	162,540
Totals, Nursing	–	16.0	28.0	–	$429,036	$780,268
Quality Assurance:						
Physician & Surgeon	–	0.5	1	6,199–9,845	37,194	78,107
Stds Compliance Coord	–	0.8	1	4,169–5,031	40,022	51,244
Pharmacist I	–	0.5	1	4,242–4,819	25,452	52,151
Supvr-Voc Svcs	–	0.8	1	3,151–3,830	30,250	39,703
Individual Prog Coord	–	2	4	2,407–3,010	57,768	118,339
Totals, Quality Assurance	–	4.6	8.0	–	$190,686	$339,544
Totals, Clinical Services	–	31.7	53.0	–	$1,055,676	$1,819,932
Support Services						
Food Service:						
Clinical Dietitian	–	0.5	1	2,731–3,400	16,386	34,411
Bldg Maint Worker	–	0.5	1	2,621–3,150	15,726	33,025
Food Svc Supvr I	–	0.5	1	2,013–2,445	12,180	25,578
Laborer	–	0.5	1	2,211–2,411	13,266	27,859

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Cook I	–	1	2	1,937–2,354	23,244	48,812
Stock Clerk	–	0.8	1	1,926–2,343	18,922	24,835
Food Svc Worker I	–	3	6	1,681–2,042	61,777	127,084
Totals, Food Service	–	6.8	13.0	–	$161,501	$321,604
Totals, Support Services	–	6.8	13.0	–	$161,501	$321,604
Overtime	–	–	–	–	41,029	41,029
Totals, Northern California Facility	–	48.0	82.3	–	$1,598,695	$2,743,592
Porterville Developmental Center						
Administration:						
Executive:						
Medical Director	1	1	1	8,982–10,447	124,740	124,740
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1.8	2	2	6,430–7,089	162,228	162,228
Hospital Administrator	0.1	–	–	6,430–7,089	–	–
Asst Hospital Administrator	0.6	1	1	5,079–5,601	64,841	66,911
Coordinator-Nursing	1	1	1	4,955–5,462	65,544	65,544
Adm Asst I	0.3	1	1	3,010–3,793	38,091	39,999
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Secretary	1.6	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	1.1	1	1	2,150–2,613	31,356	31,356
Totals, Executive	10.5	12.0	12.0	$652,672	$712,016	$715,994
Medical Records:						
Health Recd Techn III	0.3	–	–	2,736–3,327	–	–
Health Recd Techn II-Supvr	1	2	2	2,406–2,925	63,972	65,412
Office Services Supvr II-Gen	1	1	1	2,406–2,925	34,248	35,100
Health Recd Techn II-Spec	1.8	3	3	2,404–2,923	99,000	100,440
Health Recd Techn I	6.6	11.5	12.5	2,150–2,613	332,814	363,798
Office Techn-Typing	5.9	9.5	9.5	2,150–2,613	284,922	289,762
Office Techn-Gen	2	2	2	2,150–2,613	62,712	62,712
Medical Transcriber	2.3	–	–	2,109–2,564	–	–
Totals, Medical Records	20.9	29.0	30.0	$638,152	$877,668	$917,224
Fiscal Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Spec	0.3	1	1	3,619–4,367	48,054	50,460
Acctg Officer-Spec	0.8	–	–	3,161–3,800	–	–
Accountant I-Spec	0.9	1	1	2,362–2,811	33,397	33,732
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Sr Acct Clerk	2.7	3	3	2,150–2,613	88,836	90,147
Totals, Fiscal Section	6.7	7.0	7.0	$242,037	$263,839	$267,891
Trust Section:						
Trust Unit:						
Benefit & Ins Officer II-Supvr	0.4	1	1	3,544–4,270	42,528	44,652
Patient Benefit & Ins Officer I	0.7	1	1	3,227–3,887	38,760	40,704
Supvng Prog Techn II	0.2	–	–	2,406–2,925	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	2	2	2	1,926–2,343	56,232	56,232
Totals, Trust Unit	5.3	6.0	6.0	$165,784	$200,232	$204,300
Eligibility Unit:						
Supvng Prog Techn I	1	1	1	2,236–2,716	32,592	32,592
Prog Techn II	2.3	3	3	2,150–2,613	88,664	90,260
Prog Techn	0.3	–	–	1,857–2,424	–	–
Totals, Eligibility Unit	3.6	4.0	4.0	$108,333	$121,256	$122,852
Totals, Trust Section	8.9	10.0	10.0	$274,117	$321,488	$327,152
Personnel Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Health & Safety Officer	1	1	1	3,803–4,588	55,056	55,056
Labor Relations Analyst	1	1	1	3,621–4,370	52,440	52,440
Assoc Govtl Prog Analyst	4	4	4	3,619–4,367	192,796	200,198
Assoc Pers Analyst	1	1	1	3,619–4,367	52,102	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	27,816	29,208
Pers Services Supvr II	–	1	1	2,856–3,472	34,272	35,988

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Pers Techn II-Spec	0.5	1	1	2,684–3,227	37,944	38,724
Pers Services Spec II	0.9	2	2	2,622–3,187	69,258	71,280
Pers Services Spec I	8.6	12.8	13	2,038–2,950	409,425	420,132
Mgt Services Techn	1	–	–	2,053–2,755	–	–
Office Techn-Typing	3.1	5	5	2,150–2,613	149,994	152,520
Pers Techn I	0.2	–	–	1,982–2,328	–	–
Totals, Personnel Section	23.3	30.8	31.0	$904,612	$1,141,595	$1,168,442
Communications Section:						
Supvng Telephone Operator	1	1	1	2,406–2,925	30,438	31,957
Telephone Operator	4.6	5.5	5.5	1,857–2,256	142,347	145,278
Totals, Communication Section	5.6	6.5	6.5	$146,171	$172,785	$177,235
Training:						
Trng Officer II	0.9	1	1	4,179–5,041	53,929	56,630
Nurse Instructor	1	1	1	3,649–4,846	52,740	52,740
Psychiatric Nursing Educ Director	0.1	1	1	4,009–4,830	48,108	50,508
Psychiatric Techn Instructor	1.4	3	3	3,649–4,433	140,772	145,140
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Totals, Training Section	4.4	7.0	7.0	$201,179	$328,609	$338,078
Protective Services:						
C.E.A. I	0.4	1	1	5,079–6,449	70,200	70,200
Sr Special Investigator	1	1	1	3,490–4,203	50,432	50,436
Special Investigator I [20]	1.7	2	1	2,841–3,831	77,365	45,212
Peace Officer II-Develmtl Center	1.7	6.2	6.2	2,968–3,571	242,527	248,210
Peace Officer I-Develmtl Center	7.6	42.2	42.2	2,707–3,254	1,434,231	1,494,374
Totals, Protective Services	12.4	52.4	51.4	$483,965	$1,874,755	$1,908,432
Totals, Administration	92.7	154.7	154.9	$3,542,905	$5,692,755	$5,820,448
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	5.9	6	6	4,955–5,462	390,183	392,508
Prog Asst-Develmtl	5.8	6	6	4,097–4,944	344,516	350,593
Nursing Coordinator	5.3	6	6	4,025–4,856	339,660	342,072
Asst Coordinator-Nursing	5	5	5	4,025–4,856	295,014	296,268
Unit Supvr	8.9	27	27	3,684–4,436	1,396,191	1,412,502
Health Services Spec	13.3	22.5	25	3,494–4,212	1,075,185	1,206,003
Sr Psychiatric Techn	–	49	98	2,685–3,262	1,578,780	3,157,560
Sr Medical Steno	1	1	1	2,357–2,865	34,380	34,380
Secretary	2	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	7.6	9	9	2,150–2,613	273,936	276,658
Totals, Program Administration	54.8	133.5	185.0	$2,710,099	$5,791,685	$7,532,384
Level of Care:						
Professional:						
Staff Psychiatrist	0.8	1	1	6,816–9,845	81,792	85,884
Physician & Surgeon	5.7	9	9	6,199–9,845	1,244,176	1,242,813
Sr Psychologist	1	1	1	4,242–5,442	66,936	66,936
Psychologist-Counseling	1	1	1	3,864–5,072	60,368	60,864
Psychologist-Soc	1	1	1	3,864–5,072	60,368	60,864
Psychologist-Educational	3	3	3	3,864–5,072	181,104	182,592
Psychologist-Experimental	1	1	1	3,864–5,072	60,368	60,864
Psychologist-Clinical	8.3	18	23.7	3,864–5,072	932,076	1,243,172
Audiologist II	1	1	1	3,796–4,613	55,356	55,356
Voc Instructor-Carpentry	0.2	1	1	3,010–4,608	41,806	43,898
Teacher-Communication Handicapped	1	1	1	3,010–4,608	50,388	50,388
Teacher-Speech Develmt & Corr	3.1	4	4	3,010–4,608	214,788	215,149
Teacher-Learning Handicapped-MD	1	–	–	3,010–4,608	–	–
Teacher-Severely Handicapped-DD	15.2	21	21	3,010–4,608	1,032,217	1,045,793
Teacher-Learning Handicapped-DD	1	–	–	3,010–4,608	–	–
Speech Pathologist I	1.9	0.3	0.3	3,357–4,194	12,085	12,690
Sr Occupational Therapist	0.6	1	1	3,059–4,008	51,213	53,276
Assistive Technology Supvr	0.3	–	–	3,170–3,855	–	–
Phys Therapist I	2.1	–	–	2,924–3,826	–	–
Psychiatric Soc Worker-Health	10.9	14	14	2,924–3,644	578,832	585,842
Assistive Technology Spec II	0.8	1	1	2,881–3,502	34,572	36,300
Occupational Therapist	2.9	1	–	2,666–3,487	79,836	–
Rehab Therapist-Occupational	1.9	0.9	0.5	2,666–3,487	16,577	17,203
Assistive Technology Spec I	1.5	–	–	2,744–3,335	–	–
Rehab Therapist-Art	0.1	1	1	2,673–3,329	39,948	39,948
Respiratory Care Practitioner	2	2	2	2,510–3,293	75,552	75,552

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Rehab Therapist-Music	6.8	9	9	2,545–3,169	310,735	318,642
Industrial Therapist	2	2	2	2,545–3,169	76,056	76,056
Rehab Therapist-Recr	16	27	27	2,545–3,169	935,459	955,529
Soc Work Assoc	2.8	3	3	2,348–2,901	98,502	99,942
Totals, Professional	96.9	125.2	129.5	$4,909,552	$6,391,110	$6,685,553
Nursing:						
Nurse Practitioner	0.9	1	1	4,006–5,321	57,924	57,924
Unit Supvr	18.8	18	18	3,684–4,436	813,792	849,120
Supvng Registered Nurse	1	1	1	3,684–4,436	53,162	53,232
Registered Nurse	22.4	30	30	3,111–4,423	1,395,881	1,431,821
Respiratory Care Supvr	1	1	1	3,015–3,624	43,186	43,488
Sr Psychiatric Techn	86.3	100	100	2,685–3,576	3,965,147	4,002,190
Develmtl Spec	9.8	11	11	2,765–3,360	429,960	433,272
Respiratory Care Practitioner	5	5	5	2,510–3,293	193,740	193,740
Psychiatric Techn	356.7	532.3	522.8	2,395–3,149	19,480,655	19,559,916
Licensed Voc Nurse	5.2	18	18	2,150–2,545	500,507	521,546
Pre-Licensed Psychiatric Techn	1.9	4	4	2,153–2,367	106,464	111,648
Psychiatric Techn Asst	21.8	22.2	22.2	1,937–2,267	667,854	671,484
Hospital Worker	1.5	–	–	1,738–2,111	–	–
Psychiatric Techn Trainee	0.1	2	2	1,884–2,060	46,344	48,456
Service Asst-Hospital	1	1	1	1,601–1,945	23,340	23,340
Totals, Nursing	533.4	746.5	737.0	$18,999,562	$27,777,956	$28,001,177
Totals, Level of Care	630.3	871.7	866.5	$23,909,114	$34,169,066	$34,686,730
Central Program Services-Officer Residence Training:						
Prog Director-Develmtl	1	1	1	4,955–5,462	65,544	65,544
Prog Asst-DD Progam	–	1	2	4,097–4,944	49,164	98,328
Asst Chief Central Prog-Educ	1	1	1	3,985–4,809	57,708	57,708
Coordinator-Volunteer	1	1	1	3,468–4,179	50,148	50,148
Protestant Chaplain	0.9	1	1	3,205–4,004	38,460	40,380
Catholic Chaplain	0.3	1	1	3,205–4,004	38,940	40,884
Supvr-Voc Services	1	2	2	3,151–3,830	88,428	90,520
Voc Resource Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	35,991	36,120
Sr Psychiatric Techn	0.5	2.6	2.6	2,685–3,576	100,140	102,353
Audio-Visual Equipt Techn	1	1	1	2,945–3,229	38,748	38,748
Rehab Therapist-Recr	0.5	7	7	2,545–3,169	221,268	230,412
Psychiatric Techn	19.8	86.6	86.6	2,395–3,149	3,004,432	3,079,334
Sr Medical Steno	1	1	1	2,357–2,865	34,380	34,380
Beauty Shop Mgr	1	1	1	2,167–2,633	31,596	31,596
Barbershop Mgr	1	1	1	2,167–2,633	31,596	31,596
Office Techn-Typing	2	2	2	2,150–2,613	57,804	59,130
Licensed Voc Nurse	1	1	1	2,150–2,545	31,580	31,580
Psychiatric Techn Asst	5.4	7	7	1,937–2,267	207,903	214,410
Totals, Central Program Services-Officer Residence Training	40.3	120.2	121.2	$1,412,921	$4,227,258	$4,376,599
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,800–5,836	70,032	70,032
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	6.7	7	7	4,242–4,819	400,820	401,344
Pharmacy Asst	8	9	9	2,150–2,613	273,518	276,224
Totals, Pharmacy	16.7	18.0	18.0	$747,297	$807,886	$811,116
Dental Services:						
Dentist	1	3	3	5,763–8,935	243,060	249,972
Dental Asst	2	2	2	1,982–2,532	59,172	59,172
Totals, Dental Services	3.0	5.0	5.0	$158,730	$302,232	$309,144
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,199–9,845	118,140	118,140
Public Health Nurse II	1	1	1	3,835–4,626	55,512	55,512
Registered Nurse	–	1	1	3,111–4,423	37,332	39,204
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Public Health-Employee Health	3.0	4.0	4.0	$233,821	$242,340	$244,212

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Medical and Allied Services:						
Staff Psychiatrist	0.3	1	1	6,816–9,845	114,816	114,816
Physician & Surgeon	4.3	7.7	8	6,199–9,845	785,102	818,634
Podiatrist	0.5	1	1	4,677–6,861	60,624	63,665
Nurse Practitioner	0.6	5	6	4,006–5,321	242,160	304,722
Registered Nurse	0.4	1	1	3,111–4,423	41,160	43,278
Health Services Spec	1	2	2	3,494–4,212	92,472	94,572
Respiratory Care Supvr	–	1	1	3,015–3,624	36,180	37,992
Respiratory Care Practitioner	4	5.8	6	2,510–3,293	188,724	199,278
Psychiatric Techn	1	1	1	2,395–3,149	34,584	34,584
Electroencephalographic Techn	1	1	1	2,410–2,875	34,500	34,500
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Medical Supply Techn	2	2	2	1,771–2,310	55,440	55,440
Totals, Medical and Allied Services	16.1	29.5	31.0	$1,004,420	$1,717,118	$1,832,837
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	2	3	3	3,465–4,585	141,804	143,880
Clinical Lab Technologist	2	3	3	3,305–4,176	130,860	132,843
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals, Laboratory-Radiology	8.0	10.0	10.0	$334,359	$428,364	$432,423
Quality Assurance:						
Prog Director-Develmtl	1	1	1	4,955–5,462	65,434	65,544
Stds Compliance Coordinator	1.8	2	2	4,169–5,031	115,860	119,316
Registered Nurse	–	1	2	3,111–4,423	43,788	91,944
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	95,832	98,004
Individual Prog Coordinator	22.8	38.5	42	2,407–3,010	1,269,813	1,418,516
Office Techn-Typing	2	2	2	2,150–2,613	61,245	62,442
Totals, Quality Assurance	28.6	46.5	51.0	$1,050,849	$1,651,972	$1,855,766
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	0.9	1	1	3,468–4,179	50,148	50,148
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals, Foster Grandparent Program	1.9	2.0	2.0	$71,413	$77,220	$77,220
Regional Resource Development Project:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Community Prog Spec II	1	1	1	3,619–4,367	52,226	52,404
Community Prog Spec I	0.5	2	2	3,010–3,619	81,846	83,766
Sr Psychiatric Techn	0.4	1	1	2,685–3,576	32,220	33,828
Health Recd Techn II-Supvr	0.8	–	–	2,406–2,925	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	31,849	31,849
Totals, Regional Resource Development Project	4.6	6.0	6.0	$201,882	$264,573	$268,279
Adaptive Equipment:						
Assistive Technology Supvr	0.8	1	1	3,170–3,855	46,260	46,260
Assistive Technology Spec II	0.3	1	1	2,881–3,502	42,024	42,024
Assistive Technology Spec I	4.5	6	6	2,744–3,335	240,120	240,120
Totals, Adaptive Equipment	5.6	8.0	8.0	$218,181	$328,404	$328,404
Totals, Projects	12.1	16.0	16.0	$491,476	$670,197	$673,903
Totals, Clinical Services	812.9	1,254.4	1,307.7	$32,053,086	$50,008,118	$52,755,114
Support Services:						
Service and Supply:						
Hospital Administrator II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Hospital Administrator I	1	1	1	3,163–3,803	45,526	45,636
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Materials & Stores Spec	2.3	3	3	2,367–3,087	101,304	101,304
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Office Techn-Typing	1.8	2	2	2,150–2,613	58,020	59,356
Facility Envirntl Audit Techn	2.6	3	3	2,040–2,482	87,234	87,861
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Totals, Service and Supply	13.7	15.0	15.0	$489,731	$546,052	$548,125

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Food Service:						
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	2.6	3	3	3,796–4,613	152,048	156,879
Clinical Dietitian	5.6	7	7	2,731–3,400	269,559	276,918
Supvng Cook II	1	1	1	2,686–3,266	39,192	39,192
Materials & Stores Spec	1.7	2	2	2,367–3,087	60,912	63,354
Supvng Cook I	2.7	3	3	2,364–2,872	102,108	103,392
Dietetic Techn	3	3	3	2,260–2,684	96,624	96,624
Cook II	5.3	7	7	2,167–2,633	209,696	213,120
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,368	31,368
Office Techn-Typing	3	3	3	2,150–2,613	93,176	94,054
Food Service Supvr I	5	7	9	2,013–2,445	195,192	243,504
Cook I	1	1	1	1,937–2,354	26,584	27,836
Food Service Worker II	6.9	7	7	1,804–2,193	184,212	184,212
Housekeeper	1	1	1	1,709–2,077	24,924	24,924
Food Service Worker I	78	114.6	136.1	1,681–2,042	2,630,848	3,162,090
Totals, Food Service	118.8	161.6	185.1	$3,139,248	$4,177,259	$4,778,283
Clothing:						
Clothing Center Mgr	1	1	1	2,567–3,120	37,440	37,440
Asst Seamer	3	5	5	1,804–2,193	123,325	125,539
Totals, Clothing	4.0	6.0	6.0	$112,163	$160,765	$162,979
Laundry:						
Laundry Supvr I	1	1	1	2,085–2,535	30,159	30,420
Laundry Worker	1	2	2	1,871–2,274	50,304	51,456
Launderer	1.5	2	2	1,804–2,193	52,632	52,632
Totals, Laundry	3.5	5.0	5.0	$93,326	$133,095	$134,508
Transportation:						
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Automobile Mechanic	1	1	1	2,746–3,301	36,144	36,144
Auto Equipt Operator II	1	1	1	2,746–3,301	36,144	36,144
Auto Equipt Operator I	14.7	20	20	2,511–3,012	650,232	657,216
Totals, Transportation	17.7	23.0	23.0	$571,492	$763,056	$770,040
Totals, Support Services	157.7	210.6	234.1	$4,405,960	$5,780,227	$6,393,935
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Assoc Constrn Analyst	1	1	1	3,887–5,197	56,676	56,676
Chief-Plant Operations I	0.5	1	1	3,961–4,779	57,348	57,348
Energy Resources Spec I	1	2	2	3,619–4,367	95,832	98,004
Office Techn-Typing	1.5	2	2	2,150–2,613	54,479	57,212
Totals, Administration	5.0	7.0	7.0	$235,988	$327,335	$332,240
Maintenance of Structures:						
Supvr-Bldg Trades	1	1	1	3,457–4,370	49,953	51,969
Plumber Supvr	1	1	1	3,457–4,169	45,552	45,552
Plumber I	3	4	4	3,150–3,795	162,252	164,148
Painter II	0.9	2	2	3,150–3,795	79,284	81,180
Carpenter II	1	1	1	3,150–3,795	41,484	41,484
Fusion Welder	1	1	1	3,078–3,709	40,536	40,536
Painter I	5	7	7	3,012–3,621	273,632	277,807
Carpenter I	4	6	6	3,012–3,621	230,473	234,498
Locksmith I	1	1	1	3,012–3,621	39,612	39,612
Mason I	1	1	1	3,012–3,621	39,060	39,612
Upholsterer	1	1	1	2,511–3,301	36,144	36,144
Bldg Maint Worker	2.5	5	5	2,621–3,150	163,404	168,120
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Pest Control Techn	1	1	1	2,511–3,012	32,952	32,952
Totals, Maintenance of Structures	24.4	33.0	33.0	$923,510	$1,268,106	$1,287,382
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	2,877–3,796	41,484	41,484
Lead Groundskeeper	1	1	1	2,308–3,012	32,952	32,952
Skilled Laborer	0.4	1	1	2,511–3,012	31,007	32,336
Groundskeeper	5	8	8	2,211–2,746	232,254	236,340
Laborer	0.6	–	–	2,211–2,411	–	–
Totals, Maintenance of Grounds	8.0	11.0	11.0	$245,201	$337,697	$343,112

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Utilities, Water and Sewage:						
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Chief Engr II	1	1	1	3,851–4,648	55,776	55,776
Stationary Engr	8.9	12	12	4,011–4,412	583,824	583,824
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Electrician Supvr	0.9	1	1	3,457–4,169	45,552	45,552
Electrician I	3	5	5	3,150–3,795	200,052	203,838
Totals, Utilities, Water and Sewage	15.8	21.0	21.0	$729,510	$986,400	$990,186
Fire Protection:						
Fire Chief	0.8	1	1	3,334–4,017	44,484	45,484
Totals, Fire Protection	0.8	1.0	1.0	$36,926	$44,484	$45,484
Totals, Plant Operations	54.0	73.0	73.0	$2,171,135	$2,964,022	$2,998,404
Temporary Help	392.5	–	–	10,826,429	–	–
Overtime	–	–	–	2,077,116	1,440,869	1,440,869
Totals, Porterville Developmental Center	1,509.8	1,692.7	1,769.7	$55,076,631	$65,885,991	$69,408,770
Sonoma Developmental Center						
Administration:						
Executive:						
Medical Director-Chief Deputy	0.6	1	1	8,982–10,447	107,784	113,172
C.E.A. III	2	2	2	7,071–7,796	187,104	187,104
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Asst Hospital Administrator	0.5	1	1	5,079–5,601	60,948	63,996
Coordinator-Nursing	1	1	1	4,955–5,462	65,544	65,544
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Secretary	3	3	3	2,188–2,660	90,096	91,404
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Executive	11.1	12.0	12.0	$647,541	$716,196	$725,940
Medical Records:						
Medical Recd Director	–	1	1	2,914–3,917	34,968	36,720
Health Recd Techn III	0.8	1	1	2,736–3,327	39,924	39,924
Health Recd Techn II-Supvr	2	2	2	2,406–2,925	70,200	70,200
Health Recd Techn II-Spec	0.4	1	1	2,404–2,923	33,613	34,782
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Office Techn-Typing	9.8	10	10	2,150–2,613	308,004	309,300
Health Recd Techn I	6	11	12	2,150–2,613	311,688	346,559
Medical Transcriber	2.5	3	3	2,109–2,564	87,054	88,326
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals, Medical Records	23.5	31.0	32.0	$720,775	$946,927	$987,287
Fiscal Section:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	56,635	59,326
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,080	52,227
Mgt Services Techn	0.9	2	2	2,053–2,755	57,696	58,932
Acctg Techn	1.7	2	2	2,150–2,613	57,156	58,452
Office Techn-Typing	2.9	3	3	2,150–2,613	95,496	95,496
Office Asst-Gen	0.3	1	1	1,690–2,256	27,072	27,072
Totals, Fiscal Section	8.7	11.0	11.0	$329,280	$399,191	$406,561
Trust Section:						
Trust Unit:						
Benefit & Ins Officer II-Spec	–	1	1	3,542–4,267	42,504	44,628
Mgt Services Techn	0.5	–	–	2,053–2,755	–	–
Office Services Supvr I-Typing	0.8	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Office Asst-Gen	0.1	1	1	1,690–2,256	20,790	21,834
Totals, Trust Unit	1.7	3.0	3.0	$48,347	$94,686	$97,854
Eligibility Unit:						
Office Techn-Typing	4	4	4	2,150–2,613	125,424	125,424
Totals, Eligibility Unit	4.0	4.0	4.0	$120,528	$125,424	$125,424
Totals, Trust Section	5.7	7.0	7.0	$168,875	$220,110	$223,278

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Personnel Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Health & Safety Officer	1	1	1	3,803–4,588	55,056	55,056
Labor Relations Analyst	0.9	1	1	3,621–4,370	45,262	47,524
Assoc Govtl Prog Analyst	2.3	3	3	3,619–4,367	148,236	150,408
Assoc Pers Analyst	2	2	2	3,619–4,367	99,372	101,724
Staff Services Analyst-Gen	1.5	–	–	2,318–3,619	–	–
Pers Services Supvr II	1.2	2	2	2,856–3,472	75,936	77,652
Pers Services Spec II	2	2	2	2,622–3,187	76,462	76,488
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Pers Services Spec I	10.5	13.8	14	2,038–2,950	439,451	451,202
Mgt Services Techn	0.8	–	–	2,053–2,755	–	–
Office Techn-Typing	2.9	3	3	2,150–2,613	94,068	94,068
Totals, Personnel Section	27.1	32.8	33.0	$1,046,346	$1,238,275	$1,262,730
Communications Section:						
Supvng Telephone Operator	1	1	1	2,406–2,925	35,100	35,100
Telephone Operator	5	5.5	5.5	1,857–2,256	148,653	149,226
Totals, Communications Section	6.0	6.5	6.5	$168,632	$183,753	$184,326
Training:						
Nurse Instructor	1	2	2	3,649–4,846	96,528	98,712
Psychiatric Nursing Educ Director	1	1	1	4,009–4,830	57,960	57,960
Psychiatric Techn Instructor	2.4	3	3	3,649–4,433	151,454	153,708
Trng Officer I	1	1	1	3,619–4,367	52,440	52,440
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	34,701	36,120
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Totals, Training	6.4	8.0	8.0	$309,707	$393,083	$398,940
Protective Services:						
Supvng Special Investigator I	0.1	–	–	3,834–4,625	–	–
Sr Special Investigator	0.7	1	1	3,490–4,203	41,880	43,980
Special Investigator I	0.9	1	1	2,841–3,831	34,234	35,945
Peace Officer II-Develmtl Center	1	1	1	2,968–3,571	42,852	42,852
Peace Officer I-Develmtl Center	4.8	5.5	5.5	2,707–3,254	200,968	205,151
Totals, Protective Services	7.5	8.5	8.5	$286,912	$319,934	$327,928
Totals, Administration	96.0	116.8	118.0	$3,678,068	$4,417,469	$4,516,990
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	6.4	6	6	4,955–5,462	392,587	395,512
Prog Asst-Develmtl	5.9	6	6	4,097–4,944	357,168	357,228
Nursing Coordinator	5.1	6	6	4,025–4,856	337,878	342,072
Asst Coordinator-Nursing	5	5	5	4,025–4,856	288,456	291,228
Unit Supvr	14.4	33	33	3,684–4,436	1,653,467	1,690,483
Health Services Spec	22	25.5	29	3,494–4,212	1,269,636	1,431,084
Sr Psychiatric Techn	–	59	118	2,685–3,576	1,900,980	3,991,704
Mgt Services Techn	0.3	1	1	2,053–2,755	32,972	33,060
Office Techn-Typing	5.4	10	10	2,150–2,613	290,296	296,504
Office Asst-Gen	0.2	–	–	1,690–2,256	–	–
Office Asst-Typing	1	1	1	1,747–2,256	21,486	22,560
Totals, Programs-Residence Administration	65.7	152.5	215.0	$3,307,710	$6,544,926	$8,851,435
Level of Care:						
Professional:						
Physician & Surgeon	13	16	16	6,199–9,845	2,144,501	2,150,939
Sr Psychologist-Spec	0.1	1	1	4,242–5,569	50,904	53,448
Psychologist-Clinical	15.6	23.2	29.7	3,864–5,072	1,253,180	1,593,125
Teacher-Severely Handicapped-DD	31.9	43	43	3,010–4,608	2,092,764	2,133,972
Physical Therapist II	0.6	1	1	3,357–4,404	58,420	58,848
Audiologist I	0.7	–	–	3,357–4,404	–	–
Teacher-Communication Handicapped	1	1	1	2,759–4,224	46,080	46,080
Speech Pathologist I	0.6	–	–	3,357–4,194	–	–
Sr Occupational Therapist	1	1	1	3,059–4,008	53,704	54,096
Psychiatric Soc Worker-Health	3.3	26	26	2,924–3,644	956,024	1,033,687
Psychiatric Soc Worker	5.5	–	–	2,924–3,644	–	–
Psychology Assoc	–	1	1	3,205–3,638	38,460	40,380
Occupational Therapist	4.6	6.5	5.4	2,666–3,487	427,238	393,535

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Rehab Therapist-Recr	26.1	25.4	25.4	2,545–3,169	930,246	940,084
Rehab Therapist-Music	7.3	7	7	2,545–3,169	248,033	254,509
Soc Work Assoc	4	5	5	2,348–2,901	168,126	169,566
Totals, Professional	115.3	157.1	162.5	$6,112,214	$8,467,680	$8,922,269
Nursing:						
Nurse Practitioner	0.2	2	2	4,006–5,321	96,144	100,944
Unit Supvr	27.9	42	42	3,684–4,436	1,982,449	2,046,871
Supvng Registered Nurse	1	2	2	3,684–4,436	97,440	99,648
Registered Nurse	55.9	68.5	68.5	3,111–4,423	3,286,594	3,294,852
Disability Eval Analyst	1	1	1	2,318–3,619	38,406	40,326
Sr Psychiatric Techn	100.8	123	123	2,685–3,576	4,875,704	4,950,262
Develmtl Spec	1.5	2	2	2,765–3,360	74,332	75,988
Psychiatric Techn	328.1	466	464.5	2,395–3,149	17,081,992	17,518,315
Licensed Voc Nurse	23.4	28	28	2,150–2,545	868,292	869,618
Pre-Licensed Psychiatric Techn	–	1	1	2,153–2,367	152,408	142,088
Psychiatric Techn Asst	168.4	165	163	1,937–2,267	4,549,092	4,555,553
Totals, Nursing	708.2	900.5	897.0	$24,579,689	$33,102,853	$33,694,465
Totals, Level of Care	823.5	1,057.6	1,059.5	$30,691,903	$41,570,533	$42,616,734
Central Program Services-Officer Residence Training:						
Prog Director-Develmtl	1	1	1	4,955–5,462	65,544	65,544
Prog Asst-Develmtl	1	2	3	4,097–4,944	107,292	155,280
Coordinator-Volunteer	1	1	1	3,468–4,179	50,148	50,148
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	1	1	1	3,205–4,004	48,048	48,048
Supvr-Voc Services	–	1	1	3,151–3,830	37,812	39,708
Asst Info Systems Analyst	0.7	2	2	2,556–3,800	72,588	75,956
Voc Resource Spec	2	2	2	3,010–3,619	86,268	86,856
Develmtl Spec	0.1	1	1	2,765–3,360	33,180	34,836
Support Services Asst-Interpreter	1	8	8	2,439–3,339	241,512	251,760
Assistive Technology Spec I	1	1	1	2,744–3,335	40,020	40,020
Audio-Visual Equipt Techn	0.7	1	1	2,945–3,229	38,748	38,748
Psychiatric Techn	43.4	126	126.1	2,395–3,149	4,629,857	4,698,980
Info Systems Techn	0.7	–	–	2,040–2,875	–	–
Beauty Shop Mgr	1.9	2	2	2,167–2,633	63,192	63,192
Library Tech Asst I	1	1	1	2,150–2,614	31,368	31,368
Office Techn-Typing	2.3	3	3	2,150–2,613	88,512	89,808
Psychiatric Techn Asst	1.3	2	2	1,937–2,267	54,408	54,408
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Totals, Central Program Services-Officer Residence Training	63.0	158.0	159.1	$2,288,245	$5,813,081	$5,949,244
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,800–5,836	70,032	70,032
Pharmacist II	2	2	2	4,800–5,293	127,032	127,032
Pharmacist I	6.5	9	9	4,242–4,819	508,432	513,011
Pharmacy Asst	5.1	8	8	2,150–2,613	234,828	238,746
Totals, Pharmacy	14.6	20.0	20.0	$707,605	$940,324	$948,821
Dental Services:						
Dentist	2	2	2	5,763–8,935	203,616	203,616
Dental Asst	2	3	3	1,982–2,532	83,850	85,068
Totals, Dental Services	4.0	5.0	5.0	$254,742	$287,466	$288,684
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,199–9,845	118,140	118,140
Public Health Nurse II	0.8	–	–	3,835–4,626	–	–
Registered Nurse	1	1	1	3,111–4,423	48,132	48,132
Public Health Nurse I	0.1	1	1	3,494–4,212	50,544	50,544
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Public Health-Employee Health	3.9	4.0	4.0	$236,925	$248,172	$248,172
Medical and Allied Services:						
Staff Psychiatrist	–	0.2	–	6,816–9,845	17,952	–
Physician & Surgeon	5	8.5	9	6,199–9,845	852,363	904,138
Podiatrist	1	1	1	4,677–6,861	82,332	82,332
Nurse Practitioner	1	5	6	4,006–5,321	259,992	317,640

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Registered Nurse	0.7	1	1	3,684–4,436	50,744	52,676
Registered Nurse	2.7	3	3	3,111–4,423	144,396	144,396
Respiratory Care Supvr	–	1	1	3,015–3,624	36,180	37,992
Respiratory Care Practitioner	0.9	5.8	6	2,510–3,293	179,256	192,840
Electroencephalographic Techn	0.5	1	1	2,410–2,875	31,710	32,436
Medical Supply Techn	2	2	2	1,771–2,310	53,532	53,532
Office Asst-Gen	1.1	1	1	1,690–2,256	27,072	27,072
Totals, Medical and Allied Services	14.9	29.5	31.0	$968,941	$1,735,529	$1,845,054
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	2	3	3	3,465–4,585	141,804	143,880
Clinical Lab Technologist	2	3	3	3,305–4,176	133,830	134,820
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Radiologic Technologist	1	1	1	2,530–3,305	36,216	36,216
Office Techn-Typing	0.7	1	1	2,150–2,613	25,800	27,096
Totals, Laboratory-Radiology	7.7	10.0	10.0	$331,208	$430,638	$435,000
Quality Assurance:						
Prog Director-Develmtl	1	1	1	4,955–5,462	65,544	65,544
Stds Compliance Coordinator	2	2	2	4,169–5,031	120,744	120,744
Registered Nurse	–	1	2	3,111–4,423	44,856	94,200
Assoc Govtl Prog Analyst	1.7	2	2	3,619–4,367	96,013	98,194
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Individual Prog Coordinator	21.6	41.3	45	2,407–3,010	1,339,853	1,476,468
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals, Quality Assurance	28.2	49.3	54.0	$1,084,669	$1,724,616	$1,913,830
Projects:						
Adaptive Equipment:						
Assistive Technology Supvr	1	1	1	3,170–3,855	46,260	46,260
Assistive Technology Spec I	6.5	7	7	2,744–3,335	260,212	266,206
Totals, Adaptive Equipment	7.5	8.0	8.0	$288,212	$306,472	$312,466
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	3,468–4,179	50,148	50,148
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Foster Grandparent Program	2.0	2.0	2.0	$79,056	$81,504	$81,504
Regional Resource Developmental Program:						
Community Prog Spec IV	1	1	1	4,588–5,536	66,432	66,432
Community Prog Spec II	1	1	1	3,619–4,367	52,404	52,404
Community Prog Spec I	2.3	3	3	3,010–3,619	122,976	124,788
Office Techn-Typing	1	1	1	2,150–2,613	28,113	29,523
Totals, Regional Resource Developmental Project	5.3	6.0	6.0	$237,952	$269,925	$273,147
Totals, Projects	14.8	16.0	16.0	$605,220	$657,901	$667,117
Totals, Clinical Services	1,040.3	1,501.9	1,573.6	$40,477,168	$59,953,186	$63,764,091
Support Services:						
Service and Supply:						
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Hospital Administrator II	1.3	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	49,680	52,170
Hospital Administrator I	0.8	1	1	3,163–3,803	41,463	43,539
Warehouse Mgr I	0.6	1	1	2,877–3,796	35,244	37,007
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Warehouse Worker	0.7	1	1	2,367–2,814	28,522	29,909
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Facility Envirntl Audit Techn	1.8	3	3	2,040–2,482	79,662	82,155
Office Asst-Gen	1.9	2	2	1,690–2,256	50,100	51,256
Totals, Service and Supply	13.1	15.0	15.0	$463,258	$532,927	$544,292
Food Service:						
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	2.3	3	3	3,796–4,613	148,550	153,209
Clinical Dietitian	6.7	8	8	2,731–3,400	299,124	304,908
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Cook I	2.6	3	3	2,364–2,872	97,296	98,712
Sr Steno	1	1	1	2,188–2,661	31,956	31,956
Cook II	6	6	6	2,167–2,633	188,968	189,576
Office Techn-Typing	2.8	3	3	2,150–2,613	94,068	94,068
Food Service Supvr I	4.9	8	8	2,013–2,445	212,976	217,752
Stock Clerk	1	1	1	1,971–2,396	24,246	25,464
Cook I	0.5	1	1	1,937–2,354	26,382	27,636
Food Service Worker II	13	20	20	1,804–2,193	481,356	492,240
Food Service Worker I	84.8	138	165	1,681–2,042	3,120,865	3,789,496
Totals, Food Service	127.6	194.0	221.0	$3,295,082	$4,820,371	$5,519,601
Clothing:						
Clothing Center Mgr	1	1	1	2,567–3,120	37,440	37,440
Materials & Stores Spec	0.8	1	1	2,367–3,087	33,768	33,768
Seamer	1	1	1	2,084–2,532	25,008	26,256
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Asst Seamer	0.8	2	2	1,804–2,193	44,736	46,976
Totals, Clothing	4.6	6.0	6.0	$138,321	$169,704	$173,192
Laundry:						
Laundry Supvr II	1	1	1	2,459–2,989	35,868	35,868
Laundry Worker	4	4	4	1,871–2,274	109,152	109,152
Totals, Laundry	5.0	5.0	5.0	$142,059	$145,020	$145,020
Transportation:						
Auto Equipt Operator II	0.7	1	1	2,746–3,301	36,144	36,144
Automobile Mechanic	2	2	2	2,746–3,301	72,288	72,288
Auto Equipt Operator I	18.3	20	20	2,511–3,012	623,043	625,434
Totals, Transportation	21.0	23.0	23.0	$672,960	$731,475	$733,866
Totals, Support Services	171.3	243.0	270.0	$4,711,680	$6,399,497	$7,115,971
Plant Operation:						
Administration:						
Chief-Plant Operations III	0.5	1	1	4,349–5,250	61,835	63,000
Chief-Plant Operations III	0.5	–	–	4,349–5,250	–	–
Chief-Plant Operations I	0.5	1	1	3,961–4,779	56,358	57,348
Energy Resources Spec I	1	–	–	3,619–4,367	–	–
Drftg Serv Aid	1	1	1	1,871–2,747	32,964	32,964
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals, Administration	5.5	5.0	5.0	$233,248	$213,869	$216,024
Maintenance of Structure:						
Supvr-Bldg Trades	1	1	1	3,457–4,370	47,760	47,760
Painter Supvr	0.4	1	1	3,301–3,980	42,300	43,452
Plumber II	1	1	1	3,301–3,980	43,452	43,452
Plumber I	3	4	4	3,150–3,795	164,297	165,936
Painter II	0.4	1	1	3,150–3,795	37,800	39,696
Carpenter II	1	1	1	3,150–3,795	41,484	41,484
Fusion Welder	1	1	1	3,078–3,709	40,536	40,536
Mason I	1	1	1	3,012–3,621	39,612	39,612
Painter I	6.7	9	9	3,012–3,621	345,564	350,964
Carpenter I	5	5	5	3,012–3,621	198,060	198,060
Locksmith I	1	1	1	3,012–3,621	39,612	39,612
Upholsterer	1	1	1	2,511–3,301	36,144	36,144
Bldg Maint Worker	3.9	5	5	2,621–3,150	168,048	169,620
Materials & Stores Spec	0.9	1	1	2,367–3,087	32,872	33,768
Pest Control Techn	0.8	1	1	2,511–3,012	32,952	32,952
Totals, Maintenance of Structures	28.1	34.0	34.0	$1,056,073	$1,310,493	$1,323,048
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	2,877–3,796	36,403	38,223
Tractor Operator-Laborer	1	2	2	2,756–3,313	69,360	71,016
Groundskeeper	7	9	9	2,211–2,746	279,922	282,322
Totals, Maintenance of Grounds	9.0	12.0	12.0	$266,135	$385,685	$391,561
Utility Water and Sewage:						
Chief Engr I	0.9	1	1	4,422–4,864	53,064	53,064
Chief Engr II	1	1	1	3,851–4,648	55,776	55,776
Stationary Engr	10	13	13	4,011–4,412	625,716	625,716
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Electrician II	1	1	1	3,301–3,980	43,452	43,452
Electrician I	4	4	4	3,150–3,795	163,986	165,936
Electronics Techn	1	1	1	2,686–3,543	38,748	38,748
Totals, Utility, Water and Sewage	18.9	22.0	22.0	$850,424	$1,028,874	$1,030,824
Fire Protection:						
Fire Chief	1	1	1	3,334–4,017	48,204	48,204
Firefighter	3	3	3	2,591–3,113	115,188	115,188
Totals, Fire Protection	4.0	4.0	4.0	$163,057	$163,392	$163,392
Totals, Plant Operations	65.5	77.0	77.0	$2,568,937	$3,102,313	$3,124,849
Temporary Help	306.9	–	–	7,647,963	–	–
Overtime	–	–	–	4,275,476	1,650,880	1,650,880
Totals, Sonoma Developmental Center	1,680.0	1,938.7	2,038.6	$63,359,292	$75,523,345	$80,172,781
TOTALS, SYSTEMWIDE (HAM-R&R)	–	–	–	–	$8,990,140	$12,121,336
TOTALS, DEVELOPMENTAL CENTERS	7,090.4	8,168.7	8,594.9	$269,051,069	$331,008,047	$352,700,254
TOTALS, SYSTEMWIDE	7,444.5	8,599.5	9,021.7	$286,461,082	$351,900,530	$373,715,299
Regular/Ongoing Positions	*6,162.8*	*8,593.5*	*9,015.7*	*236,687,963*	*344,794,833*	*366,609,602*
Temporary Help	*1,281.7*	*6.0*	*6.0*	*34,393,375*	*151,000*	*151,000*
Overtime	–	–	–	*15,379,744*	*6,954,697*	*6,954,697*

Limited-Term Positions
Headquarters:
Administration Division
[1] 1.0 Assoc Programmer Analyst (Spec) 3 year limited-term expires 6/30/01.
[2] 1.0 Staff Programmer Analyst (Spec) 3 year limited-term expires 6/30/01.
[3] 1.0 Staff Info Systems Analyst (Spec) 3 year limited-term expires 6/30/01.
[4] 1.0 Assoc Programmer Analyst (Spec) 3 year limited-term expires 6/30/01.
[5] 1.0 Staff Info Systems Analyst (Spec) 2 year limited-term expires 6/30/00.
[6] 2.0 Assoc Info Systems Analyst (Spec) 2 year limited-term expires 6/30/00.
[7] Research Analyst II 2 year limited-term expires 6/30/00.
[8] Assoc Govtl Prog Analyst 2 year limited-term expires 6/30/01.
[9] General Auditor II 2 year limited-term expires 6/30/01.

Community Service Division
[10] 1.0 Assoc Programmer Analyst 3 year limited-term expires 6/30/01.
[11] 1.0 Community Programmer Spec II 3 year limited-term expires 6/30/01.
[12] 1.0 Staff Service Analyst 3 year limited-term expires 6/30/01.
[13] 1.0 Community Program Spec II 3 year limited-term expires 6/30/01.
[14] 2.0 Assoc Govtl Prog Analyst 3 year limited-term expires 6/30/01.
[15] 1.0 Community Program Spec II 3 year limited-term expires 6/30/01.
[16] 1.0 C.E.A. II 3 year limited-term expires 6/30/01.
[17] 1.0 Staff Service Manager II 3 year limited-term expires 6/30/01.
[18] 1.0 Nurse Consultant II 3 year limited-term expires 6/30/01.

Developmental Centers:
Fairview Developmental Center
[19] 1.0 Special Investigator I 2 year limited-term expires 6/30/00.

Porterville Developmental Center
[20] 1.0 Special Investigator I 2 year limited-term expires 6/30/00.

4440 DEPARTMENT OF MENTAL HEALTH

Director's Office

Director's Office:						
Staff Psychiatrist	0.1	1	1	$6,816–9,845	$81,792	$85,884
Director	1	1	1	9,496	113,956	113,956
Chief Deputy	–	1	1	8,026–8,680	96,312	96,312
C.E.A. I	1	1	1	5,079–6,449	73,704	73,704
Special Asst to Director	1	1	1	5,435–5,877	68,212	70,354
Exec Asst	1.8	2	2	2,678–3,255	66,722	68,329
Totals	4.9	7.0	7.0	$321,127	$500,698	$508,539

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Community-Consumer Relations:						
Chief-Community & Consumer Relation	1	1	1	5,435–5,877	70,524	70,524
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	42,228	43,428
Interdepartmental Liaison	1	1	1	2,527–3,024	33,216	34,872
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Office Asst-Typing	–	2	2	1,747–2,256	42,972	45,120
Totals	3.9	5.0	5.0	$170,893	$188,940	$193,944
Legal Services:						
Chief Counsel I	1	1	1	7,265–8,011	96,132	96,132
Staff Counsel III-Spec	2	2	2	6,077–7,352	176,448	176,448
Staff Counsel	1	1	1	3,376–6,375	76,500	76,500
Supvng Special Investigator II	1	1	1	4,410–5,324	63,888	63,888
Sr Legal Typist	2	2	2	2,109–2,865	68,760	68,760
Totals	7.0	7.0	7.0	$467,341	$481,728	$481,728
Human Rights:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Assoc Govtl Prog Analyst	2.8	3	3	3,619–4,367	154,088	156,327
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	4.6	5.0	5.0	$235,942	$252,962	$256,275
Mental Health Planning Council:						
Exec Officer	0.8	1	1	5,695–6,159	73,908	73,908
Staff Mental Health Spec	1	1	1	3,977–4,797	57,564	57,564
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,356	43,428
Totals	2.8	3.0	3.0	$148,321	$173,828	$174,900
Legislation:						
C.E.A. II	1	1	1	6,430–7,089	90,180	90,180
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	0.3	1	1	2,461–2,991	34,076	35,428
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Totals	2.7	3.0	3.0	$156,781	$176,660	$178,012
SAMHSA Legislation:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Totals	1.0	1.0	1.0	$59,016	$60,492	$60,492
Totals, Director's Office	26.9	31.0	31.0	$1,559,421	$1,835,308	$1,853,890
Program Compliance						
Division Office Program Compliance:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Analyst-Gen [1]	0.7	1	–	2,318–3,619	43,196	–
Exec Asst	–	1	1	2,678–3,255	32,136	33,744
Secretary	0.7	–	–	2,188–2,660	–	–
Totals	2.4	3.0	2.0	$133,621	$160,400	$118,812
Licensing and Certification:						
Consulting Psychologist	1	1	1	4,242–5,569	66,284	66,828
Mental Health Prog Supvr	1	1	1	4,588–5,536	60,431	63,455
Staff Mental Health Spec	1	1	1	3,977–4,797	55,232	57,564
Assoc Mental Health Spec	4.3	5	5	3,619–4,367	241,944	248,412
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	8.3	9.0	9.0	$425,427	$455,247	$467,615
OBRA-PASARR:						
Staff Psychiatrist	1	1	1	6,816–9,845	114,816	114,816
Consulting Psychologist	1	1	1	4,242–5,569	66,284	66,828
Mental Health Prog Supvr	0.9	1	1	4,588–5,536	62,472	65,282
Staff Mental Health Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Mental Health Spec	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals	7.9	8.0	8.0	$442,594	$459,680	$463,034

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Medi-Cal Oversight-North:						
Staff Psychiatrist	1.7	2	2	6,816–9,845	232,956	232,956
Mental Health Prog Supvr	1	1	1	4,588–5,536	66,432	66,432
Staff Mental Health Spec	1.9	2	2	3,977–4,797	115,128	115,128
Assoc Mental Health Spec	4	4.5	4.5	3,619–4,367	224,906	228,292
Office Techn-Typing [2]	1.7	2	1	2,150–2,613	56,414	31,110
Totals	10.3	11.5	10.5	$594,893	$695,836	$673,918
Medi-Cal Oversight-South:						
Consulting Psychologist	0.9	1	1	4,242–5,569	66,710	66,828
Mental Health Prog Supvr	1	1	1	4,588–5,536	66,432	66,432
Staff Mental Health Spec	2	2	2	3,977–4,797	115,128	115,128
Assoc Mental Health Spec	2.1	3	3	3,619–4,367	153,562	155,903
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Totals	7.7	9.0	9.0	$383,894	$460,260	$462,719
Audits:						
Supvng Govtl Auditor II	1	1	1	4,588–5,536	66,432	66,432
Supvng Govtl Auditor I	1.8	3	3	4,179–5,041	171,132	173,640
Gen Auditor III	9.5	9	9	3,800–4,585	471,810	478,865
Gen Auditor II	1	2	2	3,161–3,800	91,200	91,200
Office Techn-Typing	2	2	2	2,150–2,613	61,236	62,712
Totals	15.3	17.0	17.0	$763,684	$861,810	$872,849
SAMHSA Audits:						
Gen Auditor III	1	1	1	3,800–4,585	55,020	55,020
Totals	1.0	1.0	1.0	$52,869	$55,020	$55,020
Totals, Program Compliance	52.9	58.5	56.5	$2,796,982	$3,148,253	$3,113,967
Systems of Care						
Division Office Systems of Care:						
C.E.A. IV	0.9	1	1	7,419–8,178	98,136	98,136
C.E.A. II	0.9	1	1	6,430–7,089	82,596	82,596
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Totals	3.2	4.0	4.0	$209,293	$251,148	$251,148
SAMHSA Systems of Care:						
Research Prog Spec II-Soc-Behavior	1	1	1	4,367–5,269	63,228	63,228
Research Prog Spec I-Soc-Behavioral	0.1	1	1	3,977–4,797	55,848	57,564
Staff Mental Health Spec	2.3	2	2	3,977–4,797	105,288	107,676
Research Analyst II-Soc-Behavioral	1	–	–	3,800–4,585	–	–
Assoc Mental Health Spec	4.5	4	4	3,619–4,367	185,040	191,676
Office Asst-Typing	0.8	1	1	1,747–2,256	22,935	24,086
Totals	9.7	9.0	9.0	$462,909	$432,339	$444,230
Implementation-Support:						
C.E.A. I	0.8	1	1	5,079–6,449	73,248	73,248
Staff Mental Health Spec	0.8	2	2	3,977–4,797	112,160	115,128
Assoc Mental Health Spec	1.3	1	–	3,619–4,367	52,404	–
Staff Services Analyst-Gen	0.2	1	–	2,318–3,619	36,422	–
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Totals	3.5	6.0	4.0	$188,021	$305,590	$219,732
Assistance-Training:						
Mental Health Prog Supvr	1	1	1	4,588–5,536	55,056	57,809
Staff Mental Health Spec	1.8	2	2	3,977–4,797	105,288	107,676
Assoc Mental Health Spec	1.3	3	1	3,619–4,367	149,164	52,404
Office Techn-Typing	0.3	1	1	2,150–2,613	26,124	27,435
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
Totals	5.1	7.0	5.0	$254,211	$335,632	$245,324
Specialized Programs:						
C.E.A. I	0.1	1	1	5,079–6,449	60,948	60,948
Mental Health Prog Supvr	2	2	2	4,588–5,536	132,864	132,864
Staff Mental Health Spec	3.8	4	4	3,977–4,797	229,408	230,256
Assoc Mental Health Spec	7.9	9	9	3,619–4,367	447,366	457,143
Staff Services Analyst-Gen	1.2	2	2	2,318–3,619	72,237	73,683
Office Techn-Typing	1.7	2	2	2,150–2,613	57,156	58,452
Totals	16.7	20.0	20.0	$827,393	$999,979	$1,013,346

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Rehabilitation Cooperative Agreement:						
Assoc Mental Health Spec	3	3	3	3,619–4,367	153,088	155,442
Office Techn-Typing	0.6	1	1	2,150–2,613	26,556	27,887
Office Asst-Typing	1	1	1	1,747–2,256	24,282	25,494
Totals	4.6	5.0	5.0	$180,981	$203,926	$208,823
Managed Care Implementation:						
Mental Health Prog Supvr	0.6	1	1	4,588–5,536	62,472	65,282
Staff Mental Health Spec	2	2	2	3,977–4,797	115,128	115,128
Assoc Mental Health Spec	4.4	6	6	3,619–4,367	289,989	296,628
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	8.1	10.0	10.0	$392,975	$498,945	$508,394
Systems Planning-Development-Evaluation:						
C.E.A. I	0.9	1	1	5,079–6,449	66,684	66,684
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Asst-Typing	0.4	1	1	1,747–2,256	21,486	22,560
Totals	1.4	2.0	2.0	$72,464	$88,170	$89,244
Statistics and Data Analysis:						
Research Mgr II-Soc-Behavioral	1	1	1	4,588–5,536	66,432	66,432
Research Mgr I-Soc-Behavioral	0.9	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I-Soc-Behavioral	2	3	3	3,977–4,797	162,852	165,240
Research Analyst II-Soc-Behavioral	2.9	3	3	3,800–4,585	150,612	155,394
Research Analyst I-Soc-Behavioral	1.5	5	5	2,556–3,800	158,446	164,902
Statistical Clerk	1	2	2	2,150–2,613	53,913	56,619
Office Techn-Typing	0.3	1	1	2,150–2,613	26,232	27,548
Office Asst-Typing	0.4	–	–	1,747–2,256	–	–
Totals	10.0	16.0	16.0	$463,356	$678,979	$696,627
Research and Evaluation:						
Research Mgr III-Soc-Behavioral	0.9	–	–	5,577–6,149	–	–
Research Mgr II-Soc-Behavioral	0.9	2	2	4,588–5,536	121,488	124,236
Research Prog Spec II-Soc-Behavior	2	2	2	4,367–5,269	126,456	126,456
Research Mgr I-Soc-Behavioral	0.2	–	–	4,179–5,041	–	–
Research Prog Spec I-Soc-Behavioral	1.1	2	2	3,977–4,797	115,128	115,128
Research Analyst II-Soc-Behavioral	1.8	–	–	3,800–4,585	–	–
Research Analyst I-Soc-Behavioral	–	2	2	2,256–3,800	61,344	64,160
Statistical Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1.3	2	2	2,150–2,613	57,480	58,791
Totals	9.2	11.0	11.0	$472,717	$513,252	$520,127
Grants and Revenues:						
Mental Health Prog Supvr	1	1	1	4,588–5,536	66,432	66,432
Staff Mental Health Spec	–	1	1	3,977–4,797	50,490	53,020
Assoc Mental Health Spec	1.7	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	37,932	39,828
Office Techn-Typing	1	1	1	2,150–2,613	30,972	31,353
Totals	4.7	5.0	5.0	$207,757	$238,230	$243,037
PATH Program:						
Assoc Mental Health Spec	1	1	1	3,619–4,367	52,404	52,404
Totals	1.0	1.0	1.0	$50,352	$52,404	$52,404
Sexually Violent Predator Program:						
Research Prog Spec II-Soc-Behavior	1	1	1	4,367–5,269	63,228	63,228
Research Analyst II-Soc-Behavioral	0.1	1	1	3,800–4,585	45,600	47,880
Statistical Clerk	1	1	1	2,150–2,613	30,960	31,350
Totals	2.1	3.0	3.0	$93,676	$139,788	$142,458
Totals, Systems of Care	79.3	99.0	95.0	$3,876,105	$4,738,382	$4,634,894
Long Term Care Services						
Division Office Long Term Care Services:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1	1	1	6,430–7,089	77,160	77,160
C.E.A. I	0.6	–	–	5,079–6,449	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,619–4,367	–	–
Exec Asst	1	1	1	2,678–3,255	38,972	39,060
Office Techn-Typing	1	1	1	2,150–2,613	30,860	31,356
Totals	5.2	4.0	4.0	$309,160	$245,128	$245,712

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Hospital Operations:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Deptl Constrn & Maint Supvr	0.2	–	–	4,703–5,714	–	–
Sr Architect	0.3	1	1	4,699–5,711	57,093	59,949
Sr Mech Engr	1	1	1	4,699–5,709	67,540	68,508
Asst Hospital Administrator	0.4	1	1	5,079–5,601	62,218	65,331
Nursing Consultant	1	1	1	4,610–5,567	66,804	66,804
Prog Administrator II	0.5	–	–	4,270–5,155	–	–
Clinical Recd Administrator	0.6	–	–	4,176–5,038	–	–
Prog Administrator I	0.8	–	–	4,074–4,917	–	–
Hospital Coordinator-Forensic	0.2	–	–	3,977–4,797	–	–
Assoc Govtl Prog Analyst	1.6	1	1	3,619–4,367	52,404	52,404
Assoc Mental Health Spec	1.2	2	2	3,619–4,367	96,375	98,574
Office Techn-Typing	0.8	1	1	2,150–2,613	29,478	30,948
Office Asst-Typing	1	1	1	1,747–2,256	25,584	26,858
Totals	10.6	10.0	10.0	$551,853	$534,884	$546,764
Program Policy and Fiscal Support:						
C.E.A. I	0.4	1	1	5,079–6,449	77,388	77,388
Clinical Recd Administrator	0.4	1	1	4,176–5,038	60,456	60,456
Staff Mental Health Spec	–	1	1	3,977–4,797	47,724	50,112
Assoc Mental Health Spec	0.1	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	1.1	3	3	3,619–4,367	157,212	157,212
Chief-Protective Services & Security	–	1	1	3,921–4,322	47,052	49,404
Office Asst-Typing	0.2	1	1	1,747–2,256	23,498	24,678
Totals	2.2	8.0	8.0	$124,908	$413,330	$419,250
Forensic Services:						
Staff Psychiatrist	1	1	1	6,816–9,845	118,140	118,140
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Consulting Psychologist	3.7	5	5	4,242–5,569	310,044	316,664
Mental Health Prog Supvr	2	2	2	4,588–5,536	132,864	132,864
Staff Mental Health Spec	3.8	5	5	3,977–4,797	281,987	284,572
Assoc Mental Health Spec	1.4	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1.4	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,488	43,160
Office Techn-Typing	3.2	2	2	2,150–2,613	63,432	63,432
Office Asst-Typing	0.1	2	2	1,747–2,256	43,956	46,156
Totals	18.6	21.0	21.0	$1,029,992	$1,174,107	$1,187,184
Sexual Offender Commitment Program:						
C.E.A. I	1	1	1	5,079–6,449	77,400	77,400
Consulting Psychologist	1.2	2.5	2.5	4,242–5,569	130,928	137,476
Staff Mental Health Spec	0.8	1	1	3,977–4,797	57,564	57,564
Research Analyst II-Soc-Behavioral	1	1	1	3,800–4,585	52,963	55,020
Assoc Mental Health Spec	2.9	3	3	3,619–4,367	154,269	157,077
Office Techn-Typing	1.2	2	2	2,150–2,613	53,220	55,887
Office Asst-Typing	0.8	–	–	1,747–2,256	–	–
Totals	8.9	10.5	10.5	$429,677	$526,344	$540,424
Totals, Long Term Care Services	45.5	53.5	53.5	$2,445,590	$2,893,793	$2,939,334
Administrative Services						
Division Office Administrative Services:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Mgr I	1.8	3	3	4,179–5,041	171,123	173,640
Exec Asst	0.8	1	1	2,678–3,255	34,161	35,868
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Asst-Typing	0.2	0.5	0.5	1,747–2,256	10,743	11,280
Temporary Help	5.2	2.4	2.4	(261,354)	128,587	128,587
Overtime	–	–	–	(124,949)	40,000	40,000
Totals	9.1	7.9	7.9	$615,536	$478,166	$482,927
SAMHSA Administration:						
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	2	2	2	3,800–4,585	100,620	102,900
Assoc Mental Health Spec	0.7	1	1	3,619–4,367	52,404	52,404
Acctg Officer-Spec	1	1	1	3,161–3,800	43,038	44,895
Totals	4.7	5.0	5.0	$231,194	$253,626	$257,763

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Human Resources:						
C.E.A. I	0.9	1	1	5,079–6,449	77,388	77,388
Totals	0.9	1.0	1.0	$69,212	$77,388	$77,388
Labor Relations:						
Labor Relations Mgr I	1	1	1	5,079–5,601	67,212	67,212
Labor Relations Spec	4	4	4	4,179–5,041	239,515	241,968
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	6.0	6.0	6.0	$326,718	$338,083	$340,536
Personnel:						
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Personnel Analyst	3.7	3	3	3,619–4,367	154,488	156,681
Staff Services Analyst-Gen	1	2	2	2,318–3,619	73,308	74,808
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Services Spec I	1.9	2	2	2,038–2,950	70,800	70,800
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Office Asst-Typing	1.4	2.5	2.5	1,747–2,256	59,049	61,773
Totals	11.9	12.5	12.5	$507,017	$516,921	$523,338
Occupational Health-Safety-Employment Support:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Health & Safety Officer	1	1	1	3,803–4,588	54,024	55,056
Assoc Business Mgt Analyst	0.8	1	1	3,619–4,367	51,380	52,302
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Business Service Officer I-Supvr	0.2	–	–	3,163–3,803	–	–
Business Service Officer I-Spec	1	–	–	3,010–3,619	–	–
Business Service Asst-Spec	–	1	1	2,053–3,010	36,120	36,120
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	26,988
Office Asst-Typing	0.9	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	–	1	1	1,690–2,256	27,072	27,072
Totals	6.7	8.0	8.0	$296,696	$334,718	$338,934
Financial Services:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	2.0	2.0	2.0	$105,636	$108,744	$108,744
Budgets-Contracts-Records Management:						
Recds Mgt Analyst II-Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1.8	1	1	3,619–4,367	50,457	52,404
Assoc Budget Analyst	2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	0.4	2	2	2,318–3,619	63,936	66,989
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Totals	5.2	7.0	7.0	$245,871	$299,421	$305,813
Accounting and Fiscal Systems:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	2.0	2.0	2.0	$94,944	$97,788	$97,788
Accounting:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	3	3	3	3,803–4,588	165,168	165,168
Acctg Officer-Spec	2.7	4	4	3,161–3,800	175,522	177,458
Accountant I-Spec	1.7	1	1	2,362–2,811	33,732	33,732
Acctg Techn	6	6	6	2,150–2,613	188,136	188,136
Sr Acct Clerk	2	2	2	2,150–2,613	62,712	62,712
Totals	16.4	17.0	17.0	$631,058	$685,762	$687,698
Fiscal Systems:						
Staff Adm Analyst-Acctg	1	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Asst Adm Analyst-Acctg	1	1	1	3,161–3,800	43,560	45,318
Accountant Trainee	–	1	1	2,665–3,037	31,980	33,576
Totals	3.0	4.0	4.0	$151,317	$191,052	$194,406
County Financial Program Support:						
C.E.A. I	1	1	1	5,079–6,449	73,248	73,248
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	2.0	2.0	2.0	$101,592	$104,604	$104,604

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Medi-Cal Liaison:						
Mental Health Prog Supvr	0.4	1	1	4,588–5,536	64,731	66,432
Staff Mental Health Spec [2]	3	5	4	3,977–4,797	268,140	222,804
Assoc Mental Health Spec [2]	0.2	2	1	3,619–4,367	93,508	52,227
Office Techn-Typing	0.5	0.5	0.5	2,150–2,613	14,881	15,617
Totals	4.1	8.5	6.5	$212,896	$441,260	$357,080
Cost Reporting-Data Collection:						
Mental Health Prog Supvr	1	1	1	4,588–5,536	66,432	66,432
Staff Mental Health Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Mental Health Spec	4.7	5	5	3,619–4,367	246,561	251,028
Staff Services Analyst-Gen	1.1	1	1	2,318–3,619	35,886	36,120
Totals	7.8	8.0	8.0	$385,639	$406,443	$411,144
Information Technology:						
C.E.A. I	1	1	1	5,079–6,449	81,252	81,252
DP Mgr II	2	2	2	4,588–5,536	132,864	132,864
Sr Programmer Analyst-Spec	3	3	3	4,367–5,269	178,860	181,476
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
DP Mgr I	4	4	4	4,179–5,041	241,968	241,968
Staff Programmer Analyst-Spec [2,4]	3.7	8	7	3,977–4,797	426,054	380,236
Assoc Programmer Analyst-Spec [2,4]	8.6	11	10	3,800–4,585	563,865	525,930
Assoc Info Systems Analyst-Spec	6.2	7	7	3,800–4,585	367,530	374,920
Programmer II	0.7	–	–	3,161–3,800	–	–
Asst Info Systems Analyst	0.4	–	–	2,556–3,800	–	–
Info Systems Techn Supvr I	1	1	1	3,021–3,631	40,962	42,768
Info Systems Techn Spec I	1	1	1	2,875–3,455	40,692	41,460
Info Systems Techn	2.9	4	4	2,040–2,875	127,510	129,204
Sr Word Processing Techn	1	1	1	2,233–2,715	32,580	32,580
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	37.5	45.0	43.0	$1,949,035	$2,325,985	$2,256,506
OBRA Systems:						
Assoc Programmer Analyst-Spec	2	2	2	3,800–4,585	104,700	107,190
Info Systems Techn	1	2	2	2,040–2,875	58,980	60,204
Totals	3.0	4.0	4.0	$131,487	$163,680	$167,394
MHSIP Grant:						
Assoc Programmer Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Totals	0.1	–	–	$5,958	–	–
Totals, Administrative Services	122.4	139.9	135.9	$6,061,806	$6,823,641	$6,712,063
TOTALS, AUTHORIZED POSITIONS (Headquarters)	327.0	381.9	371.9	$16,739,904	$19,439,377	$19,254,148
Atascadero State Hospital						
Administration						
Executive:						
Medical Director-Chief Deputy	1	1	1	8,982–10,447	132,564	132,564
Prog Review Consultant-Medical	0.1	1	1	8,982–10,295	110,184	115,572
Chief-Professional Educ	1	1	1	8,982–9,923	123,876	123,876
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	2	2	2	6,430–7,089	170,136	170,136
Asst Hospital Administrator	1	1	1	5,079–5,601	67,212	67,212
Coordinator-Nursing	1	1	1	4,955–5,462	65,544	65,544
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Registered Nurse-Forensic	1	1	1	3,111–4,423	50,532	50,532
Assoc Govtl Prog Analyst	1.1	2	2	3,619–4,367	104,653	104,808
Adm Asst II	0.8	–	–	3,619–4,367	–	–
Sr Special Investigator	1	1	1	3,490–4,203	49,947	50,436
Protestant Chaplain	1	1	1	3,205–4,004	49,248	49,248
Catholic Chaplain	1	1	1	3,205–4,004	42,123	44,226
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,322	43,026
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Psychiatric Tech	0.3	0.5	0.5	2,395–3,149	18,894	18,894
Sr Medical Steno	1	1	1	2,357–2,865	34,380	34,380

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Secretary	3	3	3	2,188–2,660	95,760	95,760
Office Techn-Typing	1.8	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	22.1	24.5	24.5	$1,238,515	$1,433,557	$1,444,470
Health and Safety:						
Health & Safety Officer	1	1	1	3,803–4,588	53,460	55,056
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.9	1	1	2,150–2,613	26,556	27,887
Totals	2.9	3.0	3.0	$124,399	$132,420	$135,347
Information Systems:						
Prog Director-Mental Disabilities	1	1	1	4,955–5,462	65,544	65,544
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Spec	0.5	1	1	3,977–4,797	48,918	51,366
Assoc Info Systems Analyst-Spec	1.7	2	2	3,800–4,585	97,960	102,870
Assoc Programmer Analyst-Spec	0.7	2	2	3,800–4,585	94,460	99,190
Programmer II	0.9	–	–	3,161–3,800	–	–
Asst Info Systems Analyst	1.4	2	2	2,556–3,800	80,934	81,720
Psychiatric Tech	0.7	–	–	2,395–3,149	–	–
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Totals	8.7	10.0	10.0	$395,614	$478,116	$490,990
Medical Records:						
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,304	50,304
Medical Recd Director	0.6	1	1	2,914–3,917	60,204	60,204
Corr Case Recds Analyst	8	8	8	2,318–3,619	314,303	329,441
Health Recd Techn III	1	1	1	2,736–3,327	39,924	39,924
Health Recd Techn II-Spec	4.8	5	5	2,404–2,923	170,616	172,839
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Sr Medical Steno	0.7	1	1	2,357–2,865	35,212	35,212
Health Recd Techn I	1.7	2	2	2,150–2,613	62,712	62,712
Office Techn-Typing	1	1	1	2,150–2,613	31,139	31,356
Medical Transcriber	8.6	8.6	8.6	2,109–2,564	262,036	264,220
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	29.4	30.6	30.6	$971,332	$1,087,926	$1,107,688
Fiscal:						
Acctg Administrator I-Supvr	0.2	1	1	4,179–5,041	50,566	53,094
Sr Acctg Officer-Supvr	0.2	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,346	36,120
Accountant Trainee	1	1	1	2,665–3,037	34,556	35,949
Acctg Techn	3	3	3	2,150–2,613	94,068	94,068
Office Techn-Typing	0.7	1	1	2,150–2,613	29,937	31,122
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	0.4	0.4	0.4	1,747–2,256	10,829	10,829
Totals	8.5	10.4	10.4	$282,187	$390,878	$396,758
Trust:						
Benefit & Ins Officer II-Supvr	1	1	1	3,544–4,270	51,240	51,240
Sr Acct Clerk	0.1	–	–	2,150–2,613	–	–
Prog Techn II	4	4.9	4.9	2,150–2,613	153,644	153,644
Totals	5.1	5.9	5.9	$171,736	$204,884	$204,884
Personnel:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Labor Relations Analyst	1	1	1	3,621–4,370	51,194	52,440
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	2.6	2.7	2.7	2,318–3,619	110,296	114,056
Pers Services Supvr II	0.9	1	1	2,856–3,472	39,374	41,114
Pers Services Spec II	1.9	2	2	2,622–3,187	76,488	76,488
Pers Services Spec I	5.8	6	6	2,038–2,950	212,400	212,400
Office Techn-Typing	1.8	2	2	2,150–2,613	61,368	62,472
Office Techn-Gen	0.7	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.3	–	–	1,747–2,256	–	–
Totals	19.0	19.7	19.7	$741,081	$800,180	$808,030

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Communications-Mail Room:						
Sr Telephone Operator	0.7	1	1	2,150–2,613	29,478	30,948
Stock Clerk	0.8	–	–	1,971–2,396	–	–
Telephone Operator	1.5	1	1	1,857–2,256	24,380	25,596
Office Asst-Gen	1	1	1	1,690–2,256	29,352	29,352
Totals	4.0	3.0	3.0	$107,287	$83,210	$85,896
Training:						
Trng Officer II	1	1	1	4,179–5,041	59,377	60,492
Nurse Instructor	1.6	1	1	3,649–4,846	55,140	55,140
Psychiatric Nursing Educ Director	0.9	1	1	4,009–4,830	56,260	57,837
Psychiatric Techn Instructor	1.2	2	2	3,649–4,433	100,422	102,782
TV Spec	0.8	0.8	0.8	3,619–4,367	41,923	41,923
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	2.5	3	3	2,150–2,613	94,068	94,068
Totals	9.0	9.8	9.8	$409,207	$459,594	$464,646
Protective Services:						
Chief-Protective Services & Security	0.8	1	1	3,921–4,322	63,864	63,864
Hospital Peace Officer III	2	2	2	3,256–3,921	94,824	94,824
Hospital Peace Officer II	8.9	11	11	2,968–3,571	453,824	459,152
Hospital Peace Officer I	74.8	88	88	2,707–3,254	3,320,386	3,368,013
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Dispatcher-Clerk	6.3	6.3	6.3	2,150–2,613	199,620	199,620
Office Asst-Typing	0.6	1	1	1,747–2,256	25,482	26,751
Totals	94.4	110.3	110.3	$3,560,534	$4,189,356	$4,243,580
Totals, Administration	203.1	227.2	227.2	$8,001,892	$9,260,121	$9,382,289
Clinical Services						
Program Administration:						
Prog Director-Medical	1	1	1	8,982–10,395	127,140	127,140
Prog Director-Mental Disabilities	5.2	5	5	4,955–5,462	327,600	327,720
Prog Asst-Mental Disabilities	5.7	6	6	4,097–4,944	353,390	355,667
Nursing Coordinator-Forensic	5.7	6	6	4,025–4,856	349,632	349,632
Asst Coordinator-Nursing	4.2	5	5	4,025–4,856	293,749	294,376
Health Services Spec	16.9	17	17	3,494–4,212	908,352	908,352
Office Techn-Typing	6.4	7	7	2,150–2,613	209,244	211,876
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	45.1	48.0	48.0	$2,391,026	$2,590,593	$2,597,323
Level of Care:						
Professional:						
Sr Psychiatrist-Supvr	0.1	1	1	7,722–10,080	125,760	125,760
Sr Psychiatrist-Spec	–	1	1	7,498–10,080	125,760	125,760
Staff Psychiatrist	26.6	45.3	45.4	6,816–9,845	5,527,302	5,547,994
Physician & Surgeon	7.7	10	10	6,199–9,845	1,129,581	1,150,134
Sr Psychologist-Supvr	–	1	1	4,476–5,848	64,440	67,660
Psychology Internship Director	1	1	1	4,242–5,569	66,284	66,828
Psychologist-Clinical	33.5	40.5	41.9	3,864–5,072	2,300,255	2,433,691
Prog Consultant-Rehab Therapy	1	1	1	4,169–5,031	55,152	57,912
Prog Consultant-Psychology	0.9	–	–	4,169–5,031	–	–
Prog Consultant-Soc Work	1	1	1	4,169–5,031	55,382	58,117
Medical Resident	0.1	1	1	3,872–4,893	55,896	55,896
Voc Instructor-Printing-Graphic Art	1	1	1	3,010–4,608	41,738	43,822
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	50,388	50,388
Voc Instructor-Upholstering	1	1	1	3,010–4,608	52,740	52,740
Teacher-High School Educ	1.1	0.5	0.5	3,010–4,608	26,334	26,334
Teacher-Elementary Educ	0.5	1	1	3,010–4,608	55,296	55,296
Teacher-Learning Handicapped-Md	4.6	8.9	6.0	3,010–4,608	407,264	294,154
Instl Artist-Facilitator	1	1	1	3,076–3,706	44,472	44,472
Psychiatric Soc Worker-Health	42	50.8	52.6	2,924–3,644	2,163,772	2,260,118
Voc Rehab Counselor	1.3	1	1	2,924–3,644	43,728	43,728
Clinical Psychology Intern	0.1	1.5	1.5	2,341–3,474	50,274	52,794
Support Services Asst-Interpreter	0.5	1	1	2,439–3,339	34,944	34,944
Rehab Therapist-Dance	2.8	3.8	3.8	2,673–3,329	147,671	149,459
Rehab Therapist-Art	1	1	1	2,673–3,329	39,948	39,948
Hospital Peace Officer I	0.4	1	1	2,707–3,254	39,048	39,048
Rehab Therapist-Recr	33.6	37.0	38.2	2,545–3,169	1,376,355	1,433,573
Rehab Therapist-Music	8.4	10	10	2,545–3,169	371,228	375,687

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Psychiatric Techn	2.9	3	3	2,395–3,149	108,468	108,468
Soc Work Assoc	5.2	6	6	2,348–2,901	208,872	208,872
Barber	1	1	1	2,013–2,445	29,340	29,340
Graduate Student Asst	0.1	0.2	0.2	1,554–2,353	3,823	3,971
Teaching Asst	3.8	4	4	1,902–2,219	103,998	105,168
Student Asst	0.1	0.2	0.2	1,260–1,677	3,230	3,230
Totals	186.3	239.7	241.3	$10,583,701	$14,961,483	$15,198,046
Nursing:						
Nurse Practitioner	1.8	3.5	3.5	4,006–5,321	212,382	212,382
Nurse Instructor	8.1	9	9	3,649–4,846	482,440	488,174
Unit Supvr-Forensic	27.7	28	28	3,684–4,436	1,527,069	1,542,832
Supvng Registered Nurse-Forensic	2	3	3	3,684–4,436	164,098	166,324
Psychiatric Techn Instructor	0.3	–	–	3,649–4,433	–	–
Registered Nurse-Forensic	244.6	296.2	306.5	3,111–4,423	14,310,436	15,015,269
Sr Psychiatric Techn	60.4	68	68	2,685–3,576	2,805,921	2,834,564
Psychiatric Techn	378.5	439.7	459.9	2,395–3,149	15,414,568	16,145,994
Pre-Registered Nurse	0.8	1	1	2,850–3,115	39,780	39,780
Pre-Licensed Psychiatric Tech	6.3	24	24	2,153–2,367	636,704	667,808
Student Asst	0.8	1	1	1,260–1,677	15,120	15,876
Temporary Help	–	5.0	5.0	–	137,000	137,000
Totals	731.3	878.4	908.9	$31,376,308	$35,745,518	$37,266,003
Central Program Services:						
Prog Director-Mental Disabilities	1	1	1	4,955–5,462	65,544	65,544
Prog Asst-Mental Disabilities	1	1	1	4,097–4,944	59,328	59,328
Asst Chief Central Prog-Educ	1	1	1	3,985–4,809	57,708	57,708
Asst Chief Central Prog	1	1	1	3,985–4,809	57,708	57,708
Teacher-High School Educ	0.3	–	–	2,759–4,224	–	–
Teacher-Elementary Educ	0.3	–	–	2,759–4,224	–	–
Teacher-Learning Handicapped-Md	2.3	3	3	2,759–4,224	152,070	152,070
Coordinator-Volunteer	1	1	1	3,468–4,179	50,148	50,148
Sr Librarian-Supvr	1	1	1	3,395–4,127	49,524	49,524
Library Tech Asst I	0.8	1.8	1.8	2,150–2,614	52,118	53,444
Office Techn-Typing	3.6	3.6	3.6	2,150–2,613	112,882	112,882
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	30,936	30,936
Printing Trades Spec I-Gen	1	1	1	1,871–2,367	28,404	28,404
Graduate Student Asst	0.4	0.6	0.6	1,554–2,353	11,189	11,750
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Office Asst-Typing	–	0.6	0.6	1,747–2,256	12,892	13,536
Temporary Help	–	3.6	3.6	–	238,000	238,000
Totals	16.7	22.2	22.2	$701,167	$1,005,523	$1,008,054
Forensic Services:						
Community Liaison Rep	1	1	1	4,169–5,068	60,816	60,816
Hospital Coordinator-Forensic	0.4	1	1	3,977–4,797	47,724	50,112
Research Prog Spec I-Soc-Behavioral	1	1	1	3,977–4,797	57,564	57,564
Research Analyst I-Soc-Behavioral	1	1	1	2,556–3,800	44,331	45,600
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.4	5.0	5.0	$206,356	$241,791	$245,448
Pharmacy:						
Pharmacy Services Mgr	0.3	1	1	4,800–5,836	61,467	64,542
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	8.5	9	9	4,242–4,819	519,324	520,452
Pharmacy Asst	9.6	11	11	2,150–2,613	327,137	333,152
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	20.4	23.0	23.0	$861,491	$1,002,800	$1,013,018
Central Supply:						
Chief Physician & Surgeon	1	1	1	8,562–10,153	124,236	124,236
Nurse Practitioner	3.7	5.5	5.5	4,006–5,321	297,300	305,700
Psychiatric Techn	1	1	1	2,395–3,149	36,096	36,096
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor	1	1	1	1,709–2,077	22,170	23,278
Totals	7.7	9.5	9.5	$411,752	$511,158	$520,666
Dentistry:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	1	1	1	5,763–8,935	101,808	101,808
Dental Asst	2	2	2	1,982–2,532	58,508	58,572
Totals	4.0	4.0	4.0	$247,908	$268,664	$268,728

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Radiology:						
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Totals	1.0	1.0	1.0	$36,447	$37,932	$37,932
Clinics:						
Public Health Nurse II	1.6	2	2	3,835–4,626	115,012	115,824
Public Health Nurse I	0.3	–	–	3,494–4,212	–	–
Totals	1.9	2.0	2.0	$104,051	$115,012	$115,824
Medical Ancillary:						
Office Techn-Typing	2.6	2.6	2.6	2,150–2,613	81,526	81,526
Totals	2.6	2.6	2.6	$77,535	$81,526	$81,526
Laboratory-Pathology:						
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Clinical Lab Technologist	3.4	3.5	3.5	3,305–4,176	159,600	159,600
Lab Asst	0.7	1	1	1,771–2,310	21,964	23,064
Totals	6.1	6.5	6.5	$268,787	$286,732	$287,832
Totals, Clinical Services	1,027.5	1,241.9	1,274.0	$47,266,529	$56,848,732	$58,640,400
Support Services						
General Services Administration:						
Unit Supvr-Forensic	0.8	1	1	3,684–4,436	55,632	55,632
Totals	0.8	1.0	1.0	$46,131	$55,632	$55,632
Stores and Supplies:						
Procurement & Services Officer I	1	1	1	3,468–4,179	50,148	50,148
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Upholsterer	1	1	1	2,511–3,301	36,144	36,144
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Property Controller I	1.5	1	1	2,365–2,873	34,476	34,476
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Stock Clerk	–	1	1	1,971–2,396	28,596	28,752
Totals	7.5	8.0	8.0	$265,326	$286,860	$287,016
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	2.6	3	3	3,796–4,613	157,594	159,937
Clinical Dietitian	6.5	6.5	6.5	2,731–3,400	250,055	253,421
Supvng Cook II	0.9	1	1	2,686–3,266	41,712	41,712
Supvng Cook I	4	4	4	2,364–2,872	147,261	147,936
Baker II	0.1	–	–	2,362–2,870	–	–
Dietetic Techn	2.9	3	3	2,260–2,684	89,160	92,016
Cook II	11.1	12	12	2,167–2,633	390,958	397,194
Sr Acct Clerk	0.9	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Cook I	1.8	2	2	1,937–2,354	58,988	60,248
Food Service Worker II	2.2	1	1	1,804–2,193	26,316	26,316
Janitor	2	2	2	1,709–2,077	54,408	54,408
Food Service Worker I	6.2	9	9	1,681–2,042	213,636	215,736
Student Asst	0.1	–	–	1,260–1,677	–	–
Presentation:						
Food Service Supvr II	1	1	1	2,494–3,031	38,160	38,887
Food Service Supvr I	3.1	4	4	2,013–2,445	127,584	127,584
Food Service Worker II	15	18	18	1,804–2,193	501,411	507,858
Food Service Worker I	31.9	35.5	35.5	1,681–2,042	825,332	843,903
Totals	94.3	105.0	105.0	$2,666,669	$3,046,103	$3,090,684
Housekeeping Public Areas:						
Supvng Housekeeper I	0.1	1	1	1,836–2,231	22,032	23,136
Janitor	7.5	8	8	1,709–2,077	202,398	205,314
Totals	7.6	9.0	9.0	$181,857	$224,430	$228,450
Housekeeping Treatment Areas:						
Janitor	22.2	23	23	1,709–2,077	612,159	618,540
Totals	22.2	23.0	23.0	$565,948	$612,159	$618,540

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Laundry:						
Clothing Center Mgr	0.6	1	1	2,567–3,120	34,220	35,805
Seamer	0.9	1	1	2,084–2,532	32,648	32,664
Stock Clerk	2.1	3	3	1,971–2,396	93,096	93,096
Laundry Worker	1	1	1	1,871–2,274	29,568	29,568
Totals	4.6	6.0	6.0	$139,581	$189,532	$191,133
Motor Vehicle Operations:						
Heavy Equipt Mechanic	1	1	1	3,078–3,709	44,508	44,508
Tractor Operator-Laborer	1	1	1	2,756–3,313	36,288	36,288
Auto Equipt Operator II	1	1	1	2,746–3,301	39,612	39,612
Auto Equipt Operator I	2	2	2	2,511–3,012	72,288	72,288
Totals	5.0	5.0	5.0	$185,479	$192,696	$192,696
Totals, Support Services	142.0	157.0	157.0	$4,050,991	$4,607,412	$4,664,151
Plant Operations						
Administration:						
Chief-Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Chief-Plant Operations I	1	1	1	3,961–4,779	57,348	57,348
Office Techn-Typing	1.7	2	2	2,150–2,613	62,564	62,710
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Totals	4.2	4.5	4.5	$179,462	$196,448	$196,594
Maintenance of Structures:						
Chief Engr I	1	–	–	4,422–4,864	–	–
Chief Engr II	0.6	1	1	3,851–4,648	55,716	57,408
Supvr-Bldg Trades	0.7	1	1	3,457–4,370	47,760	47,760
Utility Shops Supvr	1	1	1	3,457–4,169	45,552	45,552
Plumber Supvr	1	1	1	3,457–4,169	45,552	45,552
Painter Supvr	1	1	1	3,301–3,980	43,452	43,452
Maint Mechanic	4.7	5	5	3,156–3,802	206,677	207,720
Painter II	1	1	1	3,150–3,795	41,484	41,484
Plumber I	2	2	2	3,150–3,795	82,968	82,968
Carpenter II	2	1	1	3,150–3,795	41,484	41,484
Carpenter Supvr	–	1	1	3,301–3,621	43,452	43,452
Locksmith I	2	2	2	3,012–3,621	79,224	79,224
Glazier	1	1	1	3,012–3,621	39,612	39,612
Carpenter I	2.6	3	3	3,012–3,621	116,576	118,698
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Janitor	1	1	1	1,709–2,077	24,924	24,924
Totals	23.6	24.0	24.0	$926,993	$982,725	$987,582
Maintenance of Grounds:						
Supvng Groundskeeper I	1	1	1	2,621–3,457	37,800	37,800
Lead Groundskeeper	0.9	1	1	2,308–3,012	32,952	32,952
Totals	1.9	2.0	2.0	$65,343	$70,752	$70,752
Utilities, Water and Sewage:						
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Stationary Engr	11.4	12	12	4,011–4,412	577,584	577,584
Electrician Supvr	1	1	1	3,457–4,169	45,552	45,552
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Electrician I	2	1	1	3,150–3,795	41,484	41,484
Electrician II	–	1	1	3,301–3,621	43,452	43,452
Electronics Techn	1	1	1	2,686–3,543	35,976	37,668
Totals	17.4	18.0	18.0	$778,804	$833,724	$835,416
Fire Protection:						
Fire Chief	1	1	1	3,334–4,017	48,204	48,204
Fire Fighter	6	6	6	2,591–3,113	224,136	224,136
Temporary Help	–	0.5	0.5	–	15,000	15,000
Totals	7.0	7.5	7.5	$273,683	$287,340	$287,340
Totals, Plant Operations	54.1	56.0	56.0	$2,224,285	$2,370,989	$2,377,684
Temporary Help	61.0	(9.1)	(9.1)	2,640,969	(390,000)	(390,000)
Overtime	–	–	–	2,648,316	161,031	161,031
Totals, Atascadero State Hospital	1,487.7	1,682.1	1,714.2	$66,832,982	$73,248,285	$75,225,555

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Metropolitan State Hospital						
Administration						
Executive:						
Medical Director-Chief Deputy	1	1	1	8,982–10,447	125,364	125,364
Prog Review Consultant-Medical	0.6	1	1	8,982–10,295	107,784	113,172
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	2	2	2	6,430–7,089	166,080	166,080
Asst Hospital Administrator	1	1	1	5,079–5,601	67,212	67,212
Mental Health Prog Supvr	0.9	1	1	4,588–5,536	66,178	66,432
Coordinator-Nursing	1	1	1	4,955–5,462	65,544	65,544
Community Liaison Rep	1.2	2	2	4,169–5,068	120,407	121,632
Hospital Adm Resident II	1	1	1	4,179–5,041	60,492	60,492
Prog Consultant-Soc Work	1	1	1	4,169–5,031	60,372	60,372
Prog Consultant-Rehab Therapy	0.8	1	1	4,169–5,031	60,372	60,372
Prog Consultant-Psychology	1	1	1	4,169–5,031	60,372	60,372
Stds Compliance Coordinator	0.1	–	–	4,169–5,031	–	–
Nurse Instructor	0.1	–	–	3,646–4,846	–	–
Staff Mental Health Spec	0.9	1	1	3,977–4,797	57,382	57,564
Hospital Coordinator-Forensic	0.6	–	–	3,977–4,797	–	–
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Mental Health Spec	0.6	1	1	3,619–4,367	45,728	48,016
Health Services Spec	1	1	1	3,494–4,212	50,544	50,544
Sr Special Investigator	1	1	1	3,490–4,203	50,436	50,436
Special Investigator I	1	1	1	2,841–3,831	45,972	45,972
Psychiatric Soc Worker-Health	1.9	2	2	2,924–3,644	78,816	80,568
Staff Services Analyst-Gen	2	2	2	2,318–3,619	83,754	85,650
Exec Asst	1	1	1	2,678–3,255	38,192	38,976
Secretary	2.3	3	3	2,188–2,660	90,096	91,404
Office Techn-Typing	5	5	5	2,150–2,613	156,238	156,772
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	32.0	34.0	34.0	$1,662,414	$1,830,363	$1,845,974
Health and Safety:						
Health & Safety Officer	1	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,048	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	27,816	29,208
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	4.0	4.0	4.0	$169,377	$161,992	$163,740
Information Systems:						
DP Mgr I	1	1	1	4,179–5,041	59,286	60,492
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Programmer II	1.1	1	1	3,161–3,800	45,201	45,600
Info Systems Techn Spec I	2	2	2	2,875–3,455	82,920	82,920
Computer Equipt Techn	1	1	1	2,813–3,229	38,748	38,748
Programmer I	–	1	1	2,556–3,010	30,672	32,208
Totals	6.1	7.0	7.0	$269,833	$311,847	$314,988
Medical Records:						
Medical Recd Director	1	1	1	2,914–3,917	47,004	47,004
Health Recd Techn III	3	3	3	2,736–3,327	119,772	119,772
Health Recd Techn II-Supvr	1.8	3	3	2,406–2,925	105,300	105,300
Health Recd Techn II-Spec	3.9	4	4	2,404–2,923	140,293	140,304
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Health Recd Techn I	22.7	25	25	2,150–2,613	779,932	781,788
Medical Transcriber	6	6	6	2,109–2,564	184,608	184,608
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	3.4	4	4	1,747–2,256	102,702	103,776
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	45.8	50.0	50.0	$1,419,091	$1,598,519	$1,601,460
Fiscal:						
Sr Acctg Officer-Supvr	0.9	1	1	3,803–4,588	55,056	55,056
Acctg Officer-Supvr	1	1	1	3,163–3,803	45,636	45,636
Sr Psychiatric Tech	0.3	–	–	2,685–3,576	–	–
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Acctg Techn	4.4	5	5	2,150–2,613	150,852	152,520

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1	1	1	2,150–2,613	28,024	27,096
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	1	2	2	1,747–2,256	48,558	49,632
Totals	12.6	14.0	14.0	$417,060	$458,458	$460,272
Trust:						
Benefit & Ins Officer II-Supvr	1	1	1	3,544–4,270	50,802	51,240
Benefit & Ins Officer II-Spec	0.4	1	1	3,542–4,267	51,204	51,204
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Acctg Techn	0.5	1	1	2,150–2,613	25,800	27,096
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	3.7	5	5	1,857–2,424	160,871	163,448
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Janitor	0.6	–	–	1,709–2,077	–	–
Food Service Worker I	0.5	–	–	1,681–2,042	–	–
Totals	11.3	13.0	13.0	$363,871	$437,933	$442,244
Eligibility Unit:						
Sr Psychiatric Techn	1	0.5	–	2,685–3,576	18,766	–
Prog Techn II	1	1	1	2,150–2,613	32,076	32,076
Prog Techn	0.4	1.5	2	1,857–2,424	34,747	49,432
Janitor	0.6	–	–	1,709–2,077	–	–
Totals	3.0	3.0	3.0	$90,560	$85,589	$81,508
Personnel:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Labor Relations Analyst	1	1	1	3,621–4,370	52,440	52,440
Staff Services Analyst-Gen	2	2	2	2,318–3,619	86,186	86,856
Pers Services Supvr II	1.4	2	1	2,856–3,472	82,360	41,664
Pers Services Supvr I	0.8	1	1	2,624–3,191	38,132	38,292
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Pers Services Spec I	7.8	8	8	2,038–2,950	267,714	270,890
Mgt Services Techn	0.1	–	1	2,053–2,755	–	25,872
Office Techn-Typing	2	2	2	2,150–2,613	63,432	63,432
Pers Selection Tech	1	1	1	1,857–2,613	31,356	31,356
Totals	18.1	19.0	19.0	$673,284	$726,296	$715,478
Communications-Mail Room:						
Supvng Telephone Operator	1	1	1	2,406–2,925	35,100	35,100
Sr Telephone Operator	1	1	1	2,150–2,613	31,356	31,356
Telephone Operator	7.9	8	8	1,857–2,256	212,346	213,492
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	11.9	12.0	12.0	$330,034	$332,946	$334,092
Training:						
Nurse Instructor	2.6	4	4	3,649–4,846	200,361	204,192
Psychiatric Nursing Educ Director	1	1	1	4,009–4,830	57,960	57,960
Psychiatric Techn Instructor	1	1	1	3,649–4,433	53,196	53,196
Trng Officer I	1	1	1	3,619–4,367	52,440	52,440
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	6.6	8.0	8.0	$319,191	$395,313	$399,144
Protective Services:						
Chief-Protective Services & Security	1	1	1	3,921–4,322	49,598	51,864
Hospital Peace Officer III	2	2	2	3,256–3,921	94,104	94,104
Hospital Peace Officer II	5.1	6	6	2,968–3,571	254,539	257,323
Hospital Peace Officer I	41.7	53.2	53.2	2,707–3,254	1,961,649	2,023,928
Psychiatric Techn	0.7	–	–	2,395–3,149	–	–
Lic-Regis Examiner	0.6	–	–	2,367–2,817	–	–
Dispatcher-Clerk	1	1	1	2,150–2,613	31,338	31,356
Totals	52.1	63.2	63.2	$1,914,991	$2,391,228	$2,458,575
Utilization Review:						
Registered Nurse-Forensic	1	1	1	3,111–4,423	48,132	48,132
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	2.0	2.0	2.0	$76,059	$79,488	$79,488
Totals, Administration	205.5	229.2	229.2	$7,705,765	$8,809,972	$8,896,963

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Clinical Services						
Program Administration:						
Prog Director-Mental Disabilities	5.8	6	6	4,955–5,462	393,220	393,264
Prog Asst-Mental Disabilities	7	7	7	4,097–4,944	407,286	410,892
Asst Coordinator-Nursing	6	6	6	4,025–4,856	349,005	349,632
Nursing Coordinator-Forensic	6	6	6	4,025–4,856	350,352	350,352
Unit Supvr-Forensic	0.3	1	1	3,684–4,436	45,664	47,908
Health Services Spec	25	29	29	3,494–4,212	1,429,702	1,447,040
Sr Psychiatric Techn	1.9	2	2	2,685–3,576	81,128	81,128
Rehab Therapist-Recr	0.5	1	1	2,545–3,169	39,822	43,692
Psychiatric Techn	2.2	2	2	2,395–3,149	76,296	76,296
Office Services Supvr II-Gen	1	1	1	2,406–2,925	31,916	33,512
Office Techn-Typing	7.8	8	8	2,150–2,613	244,516	247,264
Office Asst-Typing	7.4	8	8	1,747–2,256	202,688	207,397
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	71.9	78.0	78.0	$3,326,567	$3,678,667	$3,715,449
Level of Care:						
Professional:						
Sr Psychiatrist-Supvr	0.8	1	1	7,722–10,080	92,664	97,296
Staff Psychiatrist	45.7	52.9	53.5	6,816–9,845	5,993,700	6,105,538
Physician & Surgeon	14.2	16	16	6,199–9,845	1,713,252	1,720,692
Psychologist-Clinical	29.5	30.6	30.9	3,864–5,072	1,720,280	1,779,629
Voc Instructor-Industrial Arts	1	1	1	3,010–4,608	52,740	52,740
Teacher-Severely Handicapped-M	0.3	1	1	3,010–4,608	36,120	37,932
Psychiatric Soc Worker-Health	57.4	62.8	63.3	2,924–3,644	2,690,054	2,740,968
Rehab Therapist-Occupational	0.3	1	1	2,666–3,487	35,280	37,044
Rehab Therapist-Art	3.9	5.4	5.8	2,673–3,329	205,736	223,188
Rehab Therapist-Dance	2.6	3	3	2,673–3,329	118,575	119,844
Rehab Therapist-Recr	34.6	43.9	43.9	2,545–3,169	1,621,699	1,643,854
Rehab Therapist-Music	14.3	22.5	22.5	2,545–3,169	814,111	831,675
Teaching Asst	–	15	15	1,902–2,219	350,910	368,460
Totals	204.6	256.1	257.9	$12,829,478	$15,445,121	$15,758,860
Nursing:						
Unit Supvr-Forensic	14.7	15	15	3,684–4,436	778,004	786,168
Supvng Registered Nurse-Forensic	12.2	13	13	3,684–4,436	683,389	688,190
Registered Nurse-Forensic	202.3	217.2	219.6	3,111–4,423	9,864,231	10,019,011
Sr Psychiatric Techn	49.3	48	48	2,685–3,576	1,943,302	1,957,908
Psychiatric Techn	362.5	439.8	443.7	2,395–3,149	15,014,675	15,378,249
Licensed Voc Nurse	33.2	50	50	2,150–2,545	1,461,696	1,498,132
Pre-Licensed Psychiatric Techn	3.4	4	4	2,153–2,367	106,464	111,648
Psychiatric Techn Asst	46	60	60	1,937–2,267	1,518,256	1,574,364
Hospital Worker	12.7	14	14	1,738–2,111	353,534	355,802
Psychiatric Techn Trainee	4.4	9	9	1,884–2,060	214,546	223,468
Totals	740.7	870.0	876.3	$26,805,637	$31,938,097	$32,592,940
Central Program Services:						
Sr Psychiatrist-Supvr	4.8	5	5	7,722–10,080	604,800	604,800
Staff Psychiatrist	3	3	3	6,816–9,845	339,156	339,156
Physician & Surgeon	4.6	4.7	4.7	6,199–9,845	520,794	520,794
Chief Central Prog	1	1	1	4,378–5,282	63,384	63,384
Psychologist-Clinical	3.6	4	4	3,864–5,072	242,672	244,656
Asst Chief Central Prog	0.5	1	1	3,985–4,809	48,815	51,253
Asst Chief Central Prog-Educ	1	1	1	3,985–4,809	57,708	57,708
Coordinator-Volunteer	1	1	1	3,468–4,179	48,820	50,148
Sr Librarian-Spec	1	2	2	3,393–4,122	90,180	92,220
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Jewish Chaplain	1	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	1	1	1	3,205–4,004	49,248	49,248
Supvr-Voc Services	0.6	1	1	3,151–3,830	38,286	40,203
Instl Artist-Facilitator	0.8	0.8	0.8	3,076–3,706	35,578	35,578
Psychiatric Soc Worker-Health	2.8	3	3	2,924–3,644	132,384	132,384
Voc Resource Spec	–	1	1	3,010–3,619	40,326	37,932
Audio-Visual Asst	0.9	0.9	0.9	3,010–3,619	39,085	39,085
Clinical Dietitian	1	–	–	2,731–3,400	–	–
Rehab Therapist-Art	1	1	1	2,673–3,329	39,948	39,948
Industrial Therapist	1.8	1.8	1.8	2,545–3,169	68,450	68,450
Psychiatric Techn	1	1	1	2,395–3,149	34,584	34,584
Beauty Shop Mgr	0.9	1	1	2,167–2,633	31,596	31,596
Barbershop Mgr	1	1	1	2,167–2,633	31,545	31,596

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1	1	1	2,150–2,613	29,820	31,308
Stock Clerk	1.9	2	2	1,971–2,396	58,230	59,502
Temporary Help	–	7.6	7.6	–	95,000	95,000
Totals	38.2	48.8	48.8	$2,474,255	$2,836,505	$2,846,629
Pharmacy:						
Pharmacy Services Mgr	0.8	1	1	4,800–5,836	70,032	70,032
Pharmacist II	1.8	2	2	4,800–5,293	127,032	127,032
Pharmacist I	14.9	17	17	4,242–4,819	981,496	985,880
Pharmacy Asst	10.3	11	11	2,150–2,613	320,916	327,571
Totals	27.8	31.0	31.0	$1,306,220	$1,499,476	$1,510,515
Central Supply:						
Psychiatric Techn	1	1	1	2,395–3,149	34,584	34,584
Medical Supply Techn	1	1	1	1,771–2,310	27,720	27,720
Totals	2.0	2.0	2.0	$58,433	$62,304	$62,304
Dentistry:						
Dentist	1.9	2	2	5,763–8,935	203,616	203,616
Dental Asst	2	2	2	1,982–2,532	57,672	57,672
Totals	3.9	4.0	4.0	$247,157	$261,288	$261,288
Public Health-Employee Health:						
Public Health Nurse II	1.6	2	2	3,835–4,626	111,024	111,024
Psychiatric Techn	1	1	1	2,395–3,149	37,788	37,788
Totals	2.6	3.0	3.0	$121,575	$148,812	$148,812
Radiology:						
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Radiologic Technologist	0.1	1	1	2,530–3,305	36,216	36,216
Totals	1.1	2.0	2.0	$40,035	$74,148	$74,148
Clinics:						
Staff Psychiatrist	0.2	1	1	6,816–9,845	118,140	118,140
Physician & Surgeon	1	1	1	6,199–9,845	114,816	114,816
Registered Nurse-Forensic	3.1	4	4	3,111–4,423	181,728	183,600
Psychiatric Techn	1	1	1	2,395–3,149	34,584	34,584
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Totals	7.3	9.0	9.0	$359,543	$503,412	$505,284
EEG-EKG-EMG:						
Electroencephalographic Techn	1	1	1	2,410–2,875	34,500	34,500
Totals	1.0	1.0	1.0	$33,150	$34,500	$34,500
Medical Ancillary:						
Prog Director-Medical	0.7	1	1	8,982–10,395	115,116	115,116
Physician & Surgeon	0.3	2	2	6,199–9,845	217,500	217,500
Supvng Registered Nurse-Forensic	1	1	1	3,684–4,436	53,232	53,232
Registered Nurse-Forensic	1	1	1	3,111–4,423	48,852	48,852
Psychiatric Techn	1	1	1	2,395–3,149	36,096	36,096
Medical Steno	1	1	1	2,109–2,564	30,768	30,768
Totals	5.0	7.0	7.0	$273,923	$501,564	$501,564
Podiatry:						
Podiatrist	1	1	1	4,677–6,861	74,856	74,856
Totals	1.0	1.0	1.0	$72,588	$74,856	$74,856
Laboratory-Pathology:						
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Clinical Lab Technologist	3.9	5	5	3,305–4,176	220,026	223,885
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Lab Asst	2.6	3	3	1,771–2,310	78,573	79,694
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	10.5	12.0	12.0	$392,164	$462,195	$467,175
Medical Residency Program:						
Chief-Professional Educ	1	1	1	8,982–9,923	117,924	117,924
Medical Resident	0.1	3	3	3,872–4,893	139,392	139,392
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	2.1	5.0	5.0	$146,898	$288,672	$288,672

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Television Communications Center:						
TV Spec	0.9	1	1	3,619–4,367	52,404	52,404
Totals	0.9	1.0	1.0	$44,398	$52,404	$52,404
Totals, Clinical Services	1,120.6	1,330.9	1,339.0	$48,532,021	$57,862,021	$58,895,400
Support Services						
General Services Administration:						
Hospital Administrator II	0.8	1	1	3,803–4,588	53,436	55,896
Hospital Administrator I	1.1	2	2	3,163–3,803	89,140	91,136
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	31,356	31,356
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	3.9	5.0	5.0	$142,114	$201,004	$205,460
Stores and Supplies:						
Warehouse Mgr I	1	1	1	2,877–3,796	45,552	45,552
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Property Controller II	0.8	1	1	2,686–3,263	32,232	33,840
Materials & Stores Spec	2	2	2	2,367–3,087	67,536	67,536
Property Controller I	0.3	1	1	2,365–2,873	28,782	30,216
Sr Printing Trades Spec-Gen	0.9	1	1	2,390–2,850	28,680	30,120
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Printing Trades Spec I-Gen	0.9	1	1	1,871–2,367	26,136	26,136
Office Asst-Typing	0.6	–	–	1,747–2,256	–	–
Totals	9.5	10.0	10.0	$309,209	$326,370	$330,852
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	1.9	2	2	3,796–4,613	110,712	110,712
Materials & Stores Supvr	1	1	1	2,621–3,457	33,162	34,825
Clinical Dietitian	5.7	7	7	2,731–3,400	269,703	274,953
Supvng Cook II	1	1	1	2,686–3,266	39,192	39,192
Food Service Supvr II	0.5	1	1	2,494–3,031	30,428	31,952
Pre-Registered Clinical Dietitian	0.6	–	–	2,348–2,901	–	–
Supvng Cook I	2.1	3	3	2,364–2,872	97,296	98,712
Warehouse Worker	2	2	2	2,367–2,814	61,776	61,776
Dietetic Techn	1.9	3	3	2,260–2,684	83,787	87,981
Cook II	4.8	7	7	2,167–2,633	205,320	212,304
Office Techn-Typing	1	1	1	2,150–2,613	29,832	31,320
Office Asst-Typing	0.6	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Food Service Worker II	2	2	2	1,804–2,193	52,632	52,632
Janitor	1	2	2	1,709–2,077	48,307	49,362
Food Service Worker I	12.6	13.5	13.5	1,681–2,042	325,084	327,918
Totals	41.7	49.5	49.5	$1,241,170	$1,529,263	$1,555,671
Presentation:						
Food Service Supvr I	2.6	4	4	2,013–2,445	107,088	109,512
Food Service Worker II	10	11	11	1,804–2,193	278,555	283,825
Food Service Worker I	52.5	61	61	1,681–2,042	1,408,856	1,439,384
Totals	65.1	76.0	76.0	$1,486,339	$1,794,499	$1,832,721
Fashion Center:						
Clothing Center Mgr	1	1	1	2,567–3,120	39,960	39,960
Seamer	0.9	1	1	2,084–2,532	31,524	32,664
Stock Clerk	1	1	1	1,971–2,396	31,032	31,032
Asst Seamer	2	3	3	1,804–2,193	71,680	73,965
Totals	4.9	6.0	6.0	$141,212	$174,196	$177,621
Housekeeping Public Areas:						
Janitor Supvr III	0.3	1	1	2,211–2,688	30,753	32,093
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Supvng Housekeeper I	3	3	3	1,836–2,231	85,356	85,356
Janitor	11.7	13	13	1,709–2,077	317,314	320,607
Totals	16.0	18.0	18.0	$392,478	$460,495	$465,128

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Housekeeping Treatment Areas:						
Janitor Supvr III	0.1	–	–	2,211–2,688	–	–
Supvng Housekeeper I	2.4	4	4	1,836–2,231	101,040	104,628
Janitor	53.1	61	61	1,709–2,077	1,466,503	1,490,405
Totals	55.6	65.0	65.0	$1,310,321	$1,567,543	$1,595,033
Laundry:						
Laundry Supvr II	0.6	1	1	2,459–2,989	28,478	29,775
Laundry Worker	1.9	2	2	1,871–2,274	53,460	54,576
Supvng Housekeeper I	0.2	–	–	1,836–2,231	–	–
Launderer	2.6	3	3	1,804–2,193	78,804	78,948
Launderer Asst	–	1	1	1,681–2,042	20,676	21,708
Totals	5.3	7.0	7.0	$143,455	$181,418	$185,007
Motor Vehicle Operations:						
Auto Pool Mgr I	1	1	1	2,746–3,621	43,452	43,452
Automobile Mechanic	2	2	2	2,746–3,301	72,288	72,288
Auto Equipt Operator II	1	1	1	2,746–3,301	36,864	36,864
Auto Equipt Operator I	10	11	11	2,511–3,012	366,792	368,202
Totals	14.0	15.0	15.0	$470,522	$519,396	$520,806
Totals, Support Services	216.0	251.5	251.5	$5,636,820	$6,754,184	$6,868,299
Plant Operations						
Administration:						
Chief-Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Chief-Plant Operations II	0.2	1	1	4,154–5,008	58,796	60,096
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	39,198	41,154
Pers Services Spec II	0.5	–	–	2,622–3,187	–	–
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	1.2	2	2	1,747–2,256	48,558	49,632
Totals	5.4	7.0	7.0	$198,061	$272,264	$276,594
Maintenance of Structures:						
Supvr-Bldg Trades	1	1	1	3,457–4,370	47,760	47,760
Plumber Supvr	1	1	1	3,457–4,169	45,552	45,552
Painter Supvr	1	1	1	3,301–3,980	46,698	47,760
Carpenter Supvr	1	1	1	3,301–3,980	47,760	47,760
Architectural Asst	1	1	1	2,882–3,921	40,032	40,032
Maint Mechanic	1.8	2	2	3,156–3,802	85,076	86,872
Sheet Metal Worker	1	1	1	3,150–3,795	41,484	41,484
Plumber I	3	4	4	3,150–3,795	162,252	164,148
Fusion Welder	0.8	1	1	3,078–3,709	37,872	39,666
Locksmith I	1.5	2	2	3,012–3,621	78,810	79,224
Mason I	1	1	1	3,012–3,621	39,612	39,612
Painter I	8	9	9	3,012–3,621	353,628	357,864
Carpenter I	4	4	4	3,012–3,621	156,507	158,448
Bldg Maint Worker	3.9	4	4	2,621–3,150	137,221	138,096
Pest Control Techn	0.5	1	1	2,511–3,012	27,342	28,584
Supvng Housekeeper I	0.4	–	–	1,836–2,231	–	–
Totals	30.9	34.0	34.0	$1,171,216	$1,347,606	$1,362,862
Maintenance of Grounds:						
Supvng Groundskeeper II	0.5	1	1	2,877–3,796	34,524	36,252
Lead Groundskeeper	0.3	1	1	2,308–3,012	29,244	30,708
Groundskeeper	7.2	8	8	2,211–2,746	247,302	248,664
Totals	8.0	10.0	10.0	$241,744	$311,070	$315,624
Utilities, Water and Sewage:						
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Chief Engr II	0.8	1	1	3,851–4,648	46,212	48,528
Stationary Engr	5.3	6	6	4,011–4,412	288,792	288,792
Stationary Engr Apprentice	2.9	3	3	2,608–4,195	129,936	129,936
Electrician Supvr	1	1	1	3,457–4,169	45,552	45,552
Steamfitter	–	1	1	3,150–3,795	37,800	39,696
Electrician I	3	4	4	3,150–3,795	162,252	164,148
Totals	14.0	17.0	17.0	$609,258	$763,608	$769,716

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fire Protection:						
Fire Chief	1	1	1	3,334–4,017	48,204	48,204
Totals	1.0	1.0	1.0	$47,028	$48,204	$48,204
Totals, Plant Operations	59.3	69.0	69.0	$2,267,307	$2,742,752	$2,773,000
Temporary Help	62.2	(7.6)	(7.6)	2,607,028	(95,000)	(95,000)
Overtime	–	–	–	5,892,162	406,566	406,566
Totals, Metropolitan State Hospital	1,663.6	1,880.6	1,888.7	$72,641,103	$76,575,495	$77,840,228
Napa State Hospital						
Administration						
Executive:						
Medical Director-Chief Deputy	1	1	1	8,982–10,447	130,164	130,164
Prog Review Consultant-Medical	1	1	1	8,982–10,295	125,940	125,940
C.E.A. III	1.1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Hospital Administrator	1	1	1	6,430–7,089	85,068	85,068
Asst Hospital Administrator	1	1	1	5,079–5,601	67,212	67,212
Community Liaison Rep	1	1	1	4,169–5,068	53,838	56,532
Hospital Adm Resident II	1	1	1	4,179–5,041	55,148	57,909
Prog Consultant-Soc Work	1	1	1	4,169–5,031	55,382	58,117
Prog Consultant-Rehab Therapy	1	1	1	4,169–5,031	60,372	60,372
Prog Consultant-Psychology	1	1	1	4,169–5,031	60,372	60,372
Labor Relations Analyst	0.8	–	–	3,621–4,370	–	–
Clients-Patients Rights Advocate	0.3	–	–	3,621–4,370	–	–
Assoc Govtl Prog Analyst	1.9	2	2	3,619–4,367	105,528	105,528
Assoc Personnel Analyst	0.1	1	1	3,619–4,367	45,790	48,080
Sr Special Investigator	0.9	1	1	3,490–4,203	41,880	43,980
Special Investigator I	1	–	–	2,841–3,831	–	–
Staff Services Analyst-Gen	1.9	1	1	2,318–3,619	41,080	42,888
Exec Asst	0.4	–	–	2,678–3,255	–	–
Exec Secretary I	0.6	1	1	2,461–2,991	29,532	31,008
Sr Medical Steno	1	1	1	2,357–2,865	34,380	34,380
Secretary	1.8	3	3	2,188–2,660	90,096	91,404
Office Techn-Typing	3.7	5	5	2,150–2,613	147,684	150,447
Steno	0.1	1	1	1,823–2,382	22,422	23,544
Office Asst-Typing	2.3	2.5	2.5	1,747–2,256	65,775	66,312
Totals	27.9	29.5	29.5	$1,446,106	$1,496,283	$1,517,877
Forensic-Community Liaison Services:						
Community Liaison Rep	1	1	1	4,169–5,068	60,816	60,816
Hospital Coordinator-Forensic	1	1	1	3,977–4,797	50,321	52,839
Psychiatric Soc Worker-Health	1	1	1	2,924–3,644	43,728	43,728
Steno	0.9	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Totals	4.4	4.5	4.5	$184,162	$196,985	$199,503
Health and Safety:						
Health & Safety Officer	1	1	1	3,803–4,588	55,056	55,056
Staff Services Analyst-Gen	2	2	2	2,318–3,619	82,146	85,650
Office Techn-Typing	1	1	1	2,150–2,613	29,749	31,232
Totals	4.0	4.0	4.0	$155,758	$166,951	$171,938
Information Systems:						
DP Mgr I	1	1	1	4,179–5,041	59,744	60,492
Assoc Info Systems Analyst-Supvr	0.1	–	–	3,803–4,588	–	–
Assoc Programmer Analyst-Spec	0.6	3	3	3,800–4,585	137,560	144,440
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	45,600	47,880
Programmer II	1	1	1	3,161–3,800	44,190	45,600
Asst Info Systems Analyst	1.8	2	2	2,556–3,800	70,342	73,862
Computer Equipt Techn	0.4	1	1	2,813–3,229	34,320	36,040
Programmer I	1	1	1	2,556–3,010	36,120	36,120
Computer Operator	1.1	–	–	2,040–2,875	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Totals	8.8	11.0	11.0	$344,798	$453,676	$471,530

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Health Information Management:						
Medical Recd Director	1	1	1	2,914–3,917	47,004	47,004
Health Recd Techn III	1	1	1	2,736–3,327	39,924	39,924
Health Recd Techn II-Supvr	3	3	3	2,406–2,925	105,300	105,300
Sr Medical Transcriber	1	1	1	2,359–2,867	33,986	34,404
Office Techn-Typing	1.2	1	1	2,150–2,613	31,356	31,356
Health Recd Techn I	8.6	10	10	2,150–2,613	295,637	303,498
Medical Transcriber	4.9	8	8	2,109–2,564	219,975	227,496
Office Asst-Typing	3.9	5	5	1,747–2,256	122,846	126,570
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	25.6	31.0	31.0	$755,910	$923,100	$942,624
Fiscal:						
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Acctg Officer-Supvr	–	1	1	3,163–3,803	37,956	39,852
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,406	40,326
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Accountant I-Spec	1	1	1	2,362–2,811	28,344	29,760
Acctg Techn	1.8	3	3	2,150–2,613	94,068	94,068
Sr Acct Clerk	3.5	5	5	2,150–2,613	151,224	152,514
Acct Clerk II	0.9	1	1	1,926–2,343	24,668	25,900
Office Asst-Typing	1.8	–	–	1,747–2,256	–	–
Totals	12.0	14.0	14.0	$370,359	$465,146	$472,900
Trust:						
Benefit & Ins Officer II-Supvr	1	1	1	3,544–4,270	51,240	51,240
Patient Benefit & Ins Officer I	1	1	1	3,227–3,887	40,874	42,922
Supvng Prog Techn I	–	1	1	2,236–2,716	26,832	28,176
Prog Techn II	0.9	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	–	–	2,150–2,613	–	–
Sr Acct Clerk	4.4	4.5	4.5	2,150–2,613	137,630	140,570
Prog Techn	–	1	1	1,857–2,424	22,842	23,988
Office Asst-Typing	–	1.2	1.2	1,747–2,256	25,783	27,072
Totals	8.3	10.7	10.7	$272,799	$336,557	$345,324
Eligibility Unit:						
Supvng Prog Techn I	–	1	1	2,236–2,716	26,832	28,176
Prog Techn II	1.1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Health Recd Techn I	0.3	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Totals	1.5	4.0	4.0	$44,501	$105,474	$109,188
Personnel:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.8	1	1	4,179–5,041	59,071	60,492
Labor Relations Analyst	0.3	1	1	3,621–4,370	52,440	52,440
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.5	2	2	2,318–3,619	71,244	73,548
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Pers Services Spec I	10.6	11	11	2,038–2,950	387,041	388,619
Computer Operator	–	1	1	2,040–2,875	25,092	26,106
Office Techn-Typing	3.2	3.2	3.2	2,150–2,613	98,571	100,086
Pers Selection Tech	–	0.5	1	1,857–2,613	11,142	23,400
Office Asst-Typing	0.3	–	–	1,747–2,256	–	–
Totals	21.7	24.7	25.2	$799,138	$941,637	$961,727
Communications-Mail Room:						
Supvng Telephone Operator	1	1	1	2,406–2,925	32,102	33,710
Office Techn-Typing	0.9	1	1	2,150–2,613	28,428	29,849
Printing Trades Spec I-Gen	1	1	1	1,871–2,367	26,136	26,136
Telephone Operator	6.8	7	7	1,857–2,256	190,336	190,336
Office Asst-Typing	1.7	2	2	1,747–2,256	44,058	46,260
Totals	11.4	12.0	12.0	$297,106	$321,060	$326,291

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Training:						
Trng Officer II	1	1	1	4,179–5,041	60,492	60,492
Nurse Instructor	–	1	1	3,649–4,846	46,188	48,372
Psychiatric Techn Instructor	1.9	2	2	3,649–4,433	106,392	106,392
Steno	0.3	0.5	0.5	1,823–2,382	13,284	13,284
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	4.2	5.5	5.5	$191,852	$253,428	$255,612
Protective Services:						
Chief-Protective Services & Security	1	1	1	3,921–4,322	49,404	51,864
Hospital Peace Officer III	2	4	4	3,256–3,921	172,248	176,160
Hospital Peace Officer II	9.4	12	12	2,968–3,571	504,758	511,908
Hospital Peace Officer I	59.1	85	85	2,707–3,254	3,023,281	3,143,143
Dispatcher-Clerk	2.7	5	5	2,150–2,613	137,443	144,283
Office Techn-Typing	0.6	1	1	2,150–2,613	30,080	31,326
Totals	74.8	108.0	108.0	$2,621,594	$3,917,214	$4,058,684
Standards Compliance:						
Staff Psychiatrist	0.1	0.5	0.5	6,816–9,845	50,880	53,304
Mental Health Prog Supvr	0.8	1	1	4,588–5,536	65,924	66,432
Stds Compliance Coordinator	1	1	1	4,169–5,031	55,690	58,476
Supvng Registered Nurse-Forensic	1	1	1	3,684–4,436	55,632	55,632
Assoc Mental Health Spec	1.2	2	2	3,619–4,367	98,151	100,812
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Health Services Spec	1	1	1	3,494–4,212	52,944	52,944
Staff Services Analyst-Gen	2.6	3	3	2,318–3,619	111,406	115,400
Health Recd Techn I	3.1	3	3	2,150–2,613	94,068	94,068
Office Techn-Typing	2	2	2	2,150–2,613	59,783	61,343
Office Asst-Typing	0.4	1	1	1,747–2,256	23,792	24,984
Totals	13.5	15.5	15.5	$538,738	$668,270	$683,395
Totals, Administration	218.1	274.4	274.9	$8,022,821	$10,245,781	$10,516,593
Clinical Services						
Program Administration:						
Prog Director-Medical	1	1	1	8,982–10,395	127,140	127,140
Coordinator-Nursing	1	1	1	4,955–5,462	63,264	63,264
Prog Director-Mental Disabilities	5	5	5	4,955–5,462	327,632	327,720
Prog Asst-Mental Disabilities	5.6	6.5	7	4,097–4,944	375,849	405,618
Nursing Coordinator-Forensic	5	5.5	6	4,025–4,856	315,510	342,072
Asst Coordinator-Nursing	4.6	5	5	4,025–4,856	294,738	295,728
Nurse Instructor	2	3	3	3,649–4,846	159,699	164,538
Psychiatric Nursing Educ Director	0.7	1	1	4,009–4,830	55,588	57,468
Supvng Registered Nurse-Forensic	1	1	1	3,684–4,436	55,632	55,632
Registered Nurse-Forensic	0.6	1	1	3,111–4,423	50,532	50,532
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	43,428	45,600
Health Services Spec	22.6	26	28	3,494–4,212	1,371,720	1,466,076
Sr Psychiatric Techn	0.1	–	–	2,685–3,576	–	–
Psychiatric Techn	0.7	2	2	2,395–3,149	57,480	60,360
Individual Prog Coordinator	3.9	4	4	2,407–3,010	133,456	136,522
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Office Techn-Typing	6.3	7	7	2,150–2,613	208,696	211,807
Office Asst-Typing	25	34.5	38	1,747–2,256	859,353	954,428
Totals	86.4	105.5	112.0	$3,780,116	$4,534,121	$4,798,909
Level of Care:						
Professional:						
Pathologist	0.9	1	1	7,368–9,845	118,140	118,140
Staff Psychiatrist	32.9	49.4	52.5	6,816–9,845	5,375,719	5,906,490
Physician & Surgeon	12	11.8	11.8	6,199–9,845	1,315,529	1,324,553
Psychologist-Educational	1	1	1	3,864–5,072	46,368	48,684
Psychologist-Clinical	31	45.3	48.7	3,864–5,072	2,497,827	2,761,801
Teacher-Communication Handicapped	1	0.3	0.3	3,010–4,608	15,332	15,332
Teacher-Speech Develmt & Corr	1	4.5	4.5	3,010–4,608	181,716	188,058
Voc Instructor-Industrial Arts	–	1	1	3,010–4,608	36,120	37,932
Voc Instructor-Carpentry	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	1	1	1	2,759–4,224	50,388	50,388
Teacher-Learning Handicapped-MD	1	–	–	2,759–4,224	–	–
Instl Artist-Facilitator	1	1	1	3,076–3,706	44,472	44,472
Psychiatric Soc Worker-Health	41.2	61.1	66.4	2,924–3,644	2,499,990	2,780,907
Voc Rehab Counselor	1	1	1	2,924–3,644	43,728	43,728

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Psychology Assoc	0.1	–	–	3,205–3,638	–	–
Rehab Therapist-Occupational	0.7	0.8	0.8	2,666–3,487	33,203	33,475
Clinical Psychology Intern	2	2	2	2,341–3,474	67,032	70,392
Support Services Asst-Interpreter	0.1	1	1	2,439–3,339	29,268	30,732
Rehab Therapist-Dance	1.9	4	4	2,673–3,329	146,964	150,492
Rehab Therapist-Art	8	3	3	2,673–3,329	119,280	119,844
Rehab Therapist-Recr	24.7	41.1	45.8	2,545–3,169	1,454,228	1,665,968
Rehab Therapist-Music	9.4	10.4	10.4	2,545–3,169	391,164	393,359
Temporary Help	–	0.9	0.9	–	73,000	73,000
Totals	172.9	242.6	259.1	$10,920,988	$14,594,764	$15,913,043
Nursing:						
Nurse Practitioner	1	2	2	4,006–5,321	110,796	113,196
Unit Supvr-Forensic	27.5	33	33	3,684–4,436	1,737,004	1,766,367
Supvng Registered Nurse-Forensic	5.2	8	8	3,684–4,436	404,462	416,680
Registered Nurse-Forensic	174.3	257.4	281.4	3,111–4,423	12,034,090	13,409,428
Sr Psychiatric Techn	47	65.4	65.4	2,685–3,576	2,454,276	2,502,797
Psychiatric Techn	318.7	535.3	581.5	2,395–3,149	16,572,439	18,505,923
Pre-Registered Nurse	0.1	–	–	2,850–3,115	–	–
Licensed Voc Nurse	25.5	26	26	2,150–2,545	771,496	782,104
Pre-Licensed Psychiatric Techn	1.3	1	1	2,153–2,367	25,836	27,132
Psychiatric Techn Asst	30.2	34	34	1,937–2,267	898,553	911,002
Teaching Asst	–	1	1	1,902–2,219	23,394	24,564
Hospital Worker	15.4	25.7	25.7	1,738–2,111	614,965	626,392
Service Asst-Hospital	0.9	1	1	1,601–1,945	24,380	24,380
Temporary Help	–	15	15	–	309,000	309,000
Totals	647.1	1,004.8	1,075.0	$24,936,017	$35,980,691	$39,418,965
Central Program Services:						
Asst Chief Central Prog	1	2	2	3,985–4,809	105,528	107,916
Asst Chief Central Prog-Educ	1	1	1	3,985–4,809	57,708	57,708
Teacher-Speech Develmt & Corr	2	2	2	3,010–4,608	91,416	93,228
TV Spec	0.4	1	1	3,619–4,367	44,333	46,550
Coordinator-Volunteer	0.5	1	1	3,468–4,179	48,735	50,148
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Jewish Chaplain	1	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	1	1	1	3,205–4,004	48,048	48,048
Supvr-Voc Services	0.8	1	1	3,151–3,830	44,028	45,960
Librarian	1	1	1	3,089–3,755	45,060	45,060
Voc Resource Spec	–	1	1	3,010–3,619	36,120	37,932
Rehab Therapist-Occupational	1	1	1	2,666–3,487	41,504	41,844
Support Services Asst-Interpreter	0.9	1	1	2,439–3,339	40,068	40,068
Rehab Therapist-Recr	3	3	3	2,545–3,169	121,884	121,884
Rehab Therapist-Music	1	1	1	2,545–3,169	38,028	38,028
Psychiatric Techn	5.8	5.6	5.6	2,395–3,149	196,694	196,694
Business Service Asst-Spec	1	1	1	2,053–3,010	33,060	33,060
Beauty Shop Mgr	1	1	1	2,167–2,633	32,316	32,316
Barbershop Mgr	0.8	1	1	2,167–2,633	33,876	33,876
Office Techn-Typing	3	3	3	2,150–2,613	91,995	93,453
Office Techn-Gen	0.7	–	–	2,150–2,613	–	–
Acct Clerk II	0.1	–	–	1,926–2,343	–	–
Soc Service Asst I	0.5	1	1	1,709–1,975	21,018	22,068
Student Asst	0.2	1	1	1,260–1,677	15,498	16,014
Temporary Help	–	2	2	–	66,000	66,000
Totals	28.7	34.6	34.6	$1,116,954	$1,349,013	$1,363,951
Central Supply:						
Supvng Registered Nurse-Forensic	1	1	1	3,684–4,436	55,632	55,632
Medical Supply Techn	1	2	2	1,771–2,310	48,972	50,040
Totals	2.0	3.0	3.0	$80,976	$104,604	$105,672
Pharmacy:						
Pharmacy Services Mgr	1	1	1	4,800–5,836	70,032	70,032
Pharmacist II	2	2	2	4,800–5,293	127,032	127,032
Pharmacist I	10	13	13.5	4,242–4,819	747,041	780,678
Pharmacy Asst	9.7	14	14	2,150–2,613	415,400	421,615
Office Techn-Typing	0.8	1	1	2,150–2,613	30,542	31,356
Totals	23.5	31.0	31.5	$1,067,286	$1,390,047	$1,430,713

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Dentistry:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	1.6	2	2	5,763–8,935	189,336	193,710
Dental Hygienist	1	1	1	2,811–3,376	38,583	40,146
Dental Asst	3	3.5	4	1,982–2,532	96,294	109,404
Totals	6.6	7.5	8.0	$364,223	$432,561	$451,608
Public Health-Employee Health:						
Physician & Surgeon	0.9	1	1	6,199–9,845	114,816	114,816
Public Health Nurse II	0.9	1	1	3,835–4,626	56,288	57,912
Registered Nurse-Forensic	2	2	2	3,111–4,423	101,064	101,064
Health Services Spec	2	2	2	3,494–4,212	106,608	106,608
Public Health Nurse I	–	2	2	3,494–4,212	88,656	92,856
Totals	5.8	8.0	8.0	$352,267	$467,432	$473,256
Radiology:						
Physician & Surgeon	–	1	1	6,199–9,845	90,180	94,692
Radiologic Technologist	2.1	2	2	2,530–3,305	68,366	69,976
Office Techn-Typing	0.1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Totals	2.7	4.0	4.0	$88,714	$189,902	$196,024
Clinics:						
Staff Psychiatrist	1	1	1	6,816–9,845	122,940	122,940
Physician & Surgeon	1.1	3	3	6,199–9,845	298,500	307,524
Registered Nurse-Forensic	1	1	1	3,111–4,423	50,532	50,532
Respiratory Care Practitioner	1	1	1	2,510–3,293	37,776	37,776
Totals	4.1	6.0	6.0	$328,641	$509,748	$518,772
Surgery:						
Surgical Nurse I	1	1	1	3,350–4,439	50,712	50,712
Totals	1.0	1.0	1.0	$48,822	$50,712	$50,712
EEG-EKG-EMG:						
Registered Nurse-Forensic	0.9	1	1	3,111–4,423	50,532	50,532
Electroencephalographic Techn	1	1	1	2,410–2,875	34,500	34,500
Totals	1.9	2.0	2.0	$77,590	$85,032	$85,032
Medical Ancillary:						
Chief Physician & Surgeon	1	1	1	8,562–10,153	121,836	121,836
Staff Psychiatrist	3.1	3.5	3.5	6,816–9,845	414,264	416,868
Physician & Surgeon	0.3	4	4	6,199–9,845	388,680	402,216
Nursing Coordinator-Forensic	1	1	1	4,025–4,856	58,272	58,272
Supvng Registered Nurse-Forensic	1	1	1	3,684–4,436	55,632	55,632
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Temporary Help	–	0.8	0.8	–	65,000	65,000
Totals	7.4	12.3	12.3	$658,498	$1,138,088	$1,154,228
Physical Therapy:						
Psychiatric Techn	0.1	0.4	0.4	2,395–3,149	11,496	12,072
Totals	0.1	0.4	0.4	$2,819	$11,496	$12,072
Podiatry:						
Podiatrist	1	1	1	4,677–6,861	74,856	74,856
Psychiatric Techn	1	1	1	2,395–3,149	34,584	34,584
Totals	2.0	2.0	2.0	$104,505	$109,440	$109,440
Laboratory-Pathology:						
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	2	2	2	3,465–4,585	100,224	100,224
Registered Nurse-Forensic	1.1	1	1	3,111–4,423	50,532	50,532
Clinical Lab Technologist	3	3	3	3,305–4,176	137,632	137,632
Lab Asst	2	1	1	1,771–2,310	27,720	27,720
Office Asst-Typing	0.8	2	2	1,747–2,256	54,144	54,144
Totals	9.9	10.0	10.0	$412,666	$425,308	$425,308
Medical Residency Program:						
Chief-Professional Educ	1	1	1	8,982–9,923	123,876	123,876
Medical Resident	4	3	3	3,872–4,893	146,424	146,424
Sr Librarian-Supvr	1	1	1	3,395–4,127	49,524	49,524
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	7.0	6.0	6.0	$404,469	$351,180	$351,180

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	0.9	1	1	3,468–4,179	50,148	50,148
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Totals	1.8	2.0	2.0	$68,686	$81,504	$81,504
Biopsychiatry Unit:						
Staff Psychiatrist	–	1	1	6,816–9,845	104,184	109,392
Research Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Psychologist-Clinical	–	3	3	3,864–5,072	153,360	161,028
Research Analyst II-Soc-Behavioral	1	2	2	3,800–4,585	97,540	102,152
Registered Nurse-Forensic	1	4	4	3,111–4,423	182,460	188,616
Research Analyst I-Gen	0.8	2	2	2,556–3,800	63,416	66,588
Rehab Therapist-Recr	1.9	2	2	2,545–3,169	76,056	76,056
Psychiatric Techn	1.2	5	5	2,395–3,149	143,700	150,900
Office Techn-Typing	0.9	3	3	2,150–2,613	82,956	85,548
Totals	7.8	23.0	23.0	$325,035	$966,900	$1,003,508
Totals, Clinical Services	1,018.7	1,505.7	1,599.9	$45,139,272	$62,772,543	$67,943,897
Support Services						
General Services Administration:						
Hospital Administrator II	1	1	1	3,803–4,588	59,376	59,376
Hospital Administrator I	1	1	1	3,163–3,803	49,956	49,956
Property Controller II	1	1	1	2,686–3,263	41,436	41,436
Pest Control Techn	1	1	1	2,511–3,012	32,952	32,952
Office Asst-Typing	1.8	2	2	1,747–2,256	54,144	54,144
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	6.8	7.0	7.0	$247,307	$264,936	$264,936
Stores and Supplies:						
Warehouse Mgr I	0.8	1	1	2,877–3,796	35,964	37,762
Materials & Stores Spec	2	2	2	2,367–3,087	67,536	67,536
Totals	2.8	3.0	3.0	$92,344	$103,500	$105,298
Food Service:						
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	2.7	3.4	4	3,796–4,613	172,524	204,871
Clinical Dietitian	4.4	7.5	9	2,731–3,400	267,852	329,850
Materials & Stores Spec	0.2	1	1	2,367–3,087	33,768	33,768
Pre-Registered Clinical Dietitian	0.2	–	–	2,348–2,901	–	–
Supvng Cook I	1	2	2	2,364–2,872	62,832	64,248
Cook II	4.8	9	9	2,167–2,633	262,160	269,224
Office Techn-Typing	2.5	3	3	2,150–2,613	92,928	94,050
Food Service Supvr I	4	6.5	7	2,013–2,445	175,368	192,426
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Food Service Worker II	21.1	26.3	28	1,804–2,193	671,059	715,320
Janitor	2	2	2	1,709–2,077	49,848	49,848
Food Service Worker I	66	86.4	95.4	1,681–2,042	1,991,406	2,228,471
Temporary Help	–	1	1	–	19,000	19,000
Totals	111.4	150.1	163.4	$2,834,924	$3,888,313	$4,290,644
Clothing:						
Clothing Center Mgr	1	1	1	2,567–3,120	37,440	37,440
Seamer	3	4	4	2,084–2,532	116,880	118,128
Asst Seamer	1	1	1	1,804–2,193	26,316	26,316
Totals	5.0	6.0	6.0	$156,265	$180,636	$181,884
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	2,211–2,688	32,256	32,256
Supvng Housekeeper II	1	1	1	2,042–2,485	29,820	29,820
Supvng Housekeeper I	1.9	3	3	1,836–2,231	75,576	76,680
Janitor	18.7	23.3	24.3	1,709–2,077	557,029	586,948
Totals	22.6	28.3	29.3	$557,687	$694,681	$725,704
Housekeeping Treatment Areas:						
Supvng Housekeeper I	5.3	6.5	7	1,836–2,231	173,354	186,246
Janitor	48.9	71.1	77	1,709–2,077	1,682,485	1,838,060
Totals	54.2	77.6	84.0	$1,303,367	$1,855,839	$2,024,306

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Laundry:						
Laundry Supvr II	1	1	1	2,459–2,989	35,868	35,868
Laundry Worker	2.4	6	6	1,871–2,274	149,982	154,368
Totals	3.4	7.0	7.0	$99,348	$185,850	$190,236
Motor Vehicle Operations:						
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,144	40,536
Lead Automobile Mechanic	–	1	1	2,877–3,457	34,524	36,252
Auto Equipt Operator II	0.9	1	1	2,746–3,301	36,144	36,144
Auto Equipt Operator I	14	17.5	18	2,511–3,012	575,882	598,063
School Bus Driver	–	1	1	2,053–2,417	24,636	25,872
Totals	15.9	21.5	22.0	$518,261	$711,330	$736,867
Totals, Support Services	222.1	300.5	321.7	$5,809,503	$7,885,085	$8,519,875
Plant Operations						
Administration:						
Chief-Plant Operations III	0.9	1	1	4,349–5,250	63,000	63,000
Chief-Engr I	1	1	1	4,422–4,864	53,064	53,064
Chief-Plant Operations I	1.2	1	1	3,961–4,779	51,611	54,189
Chief-Engr II	1	1	1	3,851–4,648	55,776	55,776
Staff Services Analyst-Gen	1	1	1	2,318–3,619	30,498	32,028
Materials & Stores Spec	0.5	1	1	2,367–3,087	28,876	30,316
Office Techn-Typing	0.6	2	2	2,150–2,613	54,216	56,928
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
Totals	6.9	8.0	8.0	$301,434	$337,041	$345,301
Maintenance of Structures:						
Supvr-Bldg Trades	0.4	1	1	3,457–4,370	41,484	43,560
Plumber Supvr	1	1	1	3,457–4,169	45,552	45,552
Carpenter Supvr	1	1	1	3,301–3,980	43,452	43,452
Painter Supvr	1	1	1	3,301–3,980	43,452	43,452
Plumber I	4.8	5	5	3,150–3,795	204,842	206,675
Sheet Metal Worker	–	1	1	3,150–3,795	37,800	39,696
Fusion Welder	0.8	1	1	3,078–3,709	38,180	39,956
Locksmith I	1	1	1	3,012–3,621	39,612	39,612
Glazier	1	1	1	3,012–3,621	39,612	39,612
Mason I	1	1	1	3,012–3,621	39,612	39,612
Carpenter I	2.5	3	3	3,012–3,621	117,446	118,836
Painter I	4	6	6	3,012–3,621	230,736	234,360
Bldg Maint Worker	4.4	8	8	2,621–3,150	266,976	271,692
Temporary Help	–	1	1	–	32,000	32,000
Totals	22.9	32.0	32.0	$874,557	$1,220,756	$1,238,067
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	2,877–3,796	45,552	45,552
Tractor Operator-Laborer	0.7	1	1	2,756–3,313	33,072	34,728
Drftg Services Aid	1	1	1	1,871–2,747	32,964	32,964
Groundskeeper	4	6	6	2,211–2,746	177,744	180,468
Totals	6.7	9.0	9.0	$218,146	$289,332	$293,712
Utilities, Water and Sewage:						
Stationary Engr	8	9	9	4,011–4,412	435,268	435,268
Stationary Engr Apprentice	1	1	1	2,608–4,195	43,332	43,332
Electrician Supvr	1.9	2	2	3,457–4,169	88,056	90,180
Steamfitter	0.9	1	1	3,150–3,795	39,380	41,186
Electrician I	5	5	5	3,150–3,795	207,420	207,420
Electronics Techn Supvr	–	1	1	2,945–3,544	35,340	37,104
Electronics Techn	3	4	4	2,686–3,543	148,476	150,084
Totals	19.8	23.0	23.0	$845,643	$997,272	$1,004,574

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fire Protection:						
Fire Chief	1	1	1	3,334–4,017	48,204	48,204
Fire Fighter	5.9	6.5	6.5	2,591–3,113	239,682	240,462
Temporary Help	–	0.2	0.2	–	5,000	5,000
Totals	6.9	7.7	7.7	$265,393	$292,886	$293,666
Totals, Plant Operations	63.2	79.7	79.7	$2,505,173	$3,137,287	$3,175,320
Temporary Help	58.2	(20.9)	(20.9)	4,043,798	(569,000)	(569,000)
Overtime	–	–	–	4,227,546	1,707,639	1,707,639
Totals, Napa State Hospital	1,580.3	2,160.3	2,276.2	$69,748,113	$85,748,335	$91,863,324
Patton State Hospital						
Administration						
Executive:						
Medical Director-Chief Deputy	1	1	1	8,982–10,447	129,540	129,540
Program Review Consultant-Medical	–	1	1	8,982–10,295	110,184	115,572
Chief-Professional Educator	1	1	1	8,982–9,923	123,876	123,876
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	2	2	2	6,430–7,089	170,136	170,136
Assistant Hospital Administrator	1	1	1	5,079–5,601	67,212	67,212
Coordinator-Nursing	1	1	1	4,955–5,462	65,544	65,544
Community Liaison Rep	1	1	1	4,169–5,068	60,816	60,816
Hospital Adm Resident II	0.7	1	1	4,179–5,041	59,600	60,492
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Hospital Coordinator-Forensic	1	1	1	3,977–4,797	57,564	57,564
Hospital Adm Resident I	0.3	–	–	3,803–4,588	–	–
Health & Safety Officer	1	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Sr Special Investigator	1.4	2	2	3,490–4,203	87,495	91,872
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Sr Steno	0.7	–	–	2,188–2,663	–	–
Secretary	1.2	2	2	2,188–2,660	56,616	59,440
Office Techn-Typing	5.1	6	6	2,150–2,613	186,417	188,136
Totals	24.4	27.0	27.0	$1,347,666	$1,568,108	$1,583,308
Health and Safety:						
Health & Safety Officer	0.8	1	1	3,803–4,588	47,536	49,916
Assoc Govtl Prog Analyst	0.2	1	1	3,619–4,367	43,971	46,170
Staff Services Analyst-Gen	1.5	1	1	2,318–3,619	34,572	36,120
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	3.5	5.0	5.0	$127,771	$185,251	$192,770
Information Systems:						
DP Mgr I	1	1	1	4,179–5,041	57,690	59,796
Assoc Programmer Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	2.2	3	3	3,800–4,585	149,884	154,830
Programmer II	0.8	1	1	3,161–3,800	45,600	45,600
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	36,120	37,932
Info Systems Techn Supvr I	1	1	1	3,021–3,631	43,572	43,572
Computer Equipt Techn	0.9	1	1	2,813–3,229	35,976	37,668
Info Systems Techn	1	1	1	2,040–2,875	24,480	25,704
Totals	8.7	10.0	10.0	$378,981	$448,378	$460,158
Medical Records:						
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,304	50,304
Medical Recd Director	1	1	1	2,914–3,917	56,412	58,572
Corr Case Recds Analyst	4	6	6	2,318–3,619	221,544	231,744
Health Recd Techn III	1	1	1	2,736–3,327	38,952	38,952
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Health Recd Techn I	7	8	8	2,150–2,613	245,292	246,588
Office Techn-Typing	3.9	4	4	2,150–2,613	116,820	121,116

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Medical Transcriber	6.2	8	8	2,109–2,564	231,024	234,876
Office Asst-Typing	2	2	2	1,747–2,256	51,256	52,464
Office Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Totals	30.1	35.0	35.0	$951,601	$1,135,252	$1,158,264
Fiscal:						
Sr Acctg Officer-Supvr	0.7	1	1	3,803–4,588	48,516	50,946
Assoc Govtl Prog Analyst	0.2	1	1	3,619–4,367	43,971	46,170
Acctg Officer-Supvr	0.8	1	1	3,163–3,803	37,956	39,852
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Accountant Trainee	–	1	1	2,665–3,037	31,980	33,576
Mgt Services Techn	0.2	1	1	2,053–2,755	24,636	25,872
Sr Acct Clerk	3.4	3	3	2,150–2,613	94,068	94,068
Acct Clerk II	1.7	2	2	1,926–2,343	54,806	56,122
Totals	7.8	10.0	10.0	$257,694	$335,933	$346,606
Trust:						
Benefit & Ins Officer II-Supvr	1	1	1	3,544–4,270	51,960	51,960
Prog Techn II	2	2	2	2,150–2,613	62,109	62,712
Prog Techn	3.8	4	4	1,857–2,424	110,106	111,252
Key Data Operator	0.9	1	1	1,754–2,424	29,088	29,088
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Totals	9.6	10.0	10.0	$289,878	$309,087	$310,836
Personnel:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	65,984	66,432
Labor Relations Analyst	–	1	1	3,621–4,370	43,452	45,624
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	43,971	46,170
Assoc Personnel Analyst	2.8	2	2	3,619–4,367	101,284	103,569
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Pers Services Supvr I	2	2	2	2,624–3,191	76,584	76,584
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Pers Services Spec I	8.7	9	9	2,038–2,950	312,408	312,936
Secretary	0.6	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.4	1	1	2,150–2,613	25,800	27,096
Totals	17.6	20.0	20.0	$674,404	$770,883	$781,203
Communications-Mail Room:						
Office Services Supvr II-Gen	1	1	1	2,406–2,925	34,722	35,100
Supvng Telephone Operator	1	1	1	2,406–2,925	35,100	35,100
Telephone Operator	6	6	6	1,857–2,256	157,338	161,041
Office Occupations Clerk	1	1	1	1,636–1,989	23,868	23,868
Totals	9.0	9.0	9.0	$238,200	$251,028	$255,109
Training:						
Nurse Instructor	1.8	2	2	3,649–4,846	106,965	109,164
Psychiatric Nursing Educ Director	1	1	1	4,009–4,830	57,960	57,960
Trng Officer I	0.5	1	1	3,619–4,367	52,440	52,440
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	4.3	5.0	5.0	$196,519	$244,437	$246,636
Totals, Administration	115.0	131.0	131.0	$4,462,714	$5,248,357	$5,334,890
Clinical Services						
Program Administration:						
Prog Director-Mental Disabilities	6.9	8	8	4,955–5,462	515,376	521,244
Prog Asst-Mental Disabilities	7.1	8	8	4,097–4,944	448,505	457,576
Nursing Coordinator-Forensic	8.5	12	12	4,025–4,856	659,376	669,024
Asst Coordinator-Nursing	4.5	5	5	4,025–4,856	289,430	293,264
Health Services Spec	21.4	25	25	3,494–4,212	1,311,856	1,320,386
Sr Medical Transcriber	1	1	1	2,359–2,867	33,564	33,564
Office Techn-Typing	6.8	9	9	2,150–2,613	266,382	270,328
Word Processing Techn	5.4	8	8	1,857–2,424	212,664	216,032
Totals	61.6	76.0	76.0	$3,049,807	$3,737,153	$3,781,418
Level of Care:						
Professional:						
Staff Psychiatrist	39.3	81.4	93.5	6,816–9,845	9,073,986	10,623,016
Physician & Surgeon	12.7	13	13	6,199–9,845	1,516,632	1,527,536
Sr Psychologist-Supvr	1	1	1	4,588–5,848	70,176	70,176

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Psychology Internship Director	1	1	1	4,242–5,569	66,284	66,828
Psychologist-Clinical	32.3	38.5	40.3	3,864–5,072	2,258,147	2,401,826
Prog Consultant-Soc Work	1	1	1	4,169–5,031	60,372	60,372
Prog Consultant-Rehab Therapy	0.9	1	1	4,169–5,031	51,068	53,619
Medical Resident	2	2	2	3,872–4,893	104,760	104,760
Teacher-Learning Handicapped-MD	5.2	24.3	31.4	3,010–4,608	938,183	1,250,645
Psychiatric Soc Worker-Health	65.7	85.4	90.3	2,924–3,644	3,611,871	3,848,278
Rehab Therapist-Dance	2	2	2	2,673–3,329	79,896	79,896
Rehab Therapist-Art	2.8	3	3	2,673–3,329	113,721	117,036
Rehab Therapist-Recr	35.8	44.7	52.1	2,545–3,169	1,667,082	1,944,644
Rehab Therapist-Music	7.9	10.2	10.2	2,545–3,169	371,630	378,406
Industrial Therapist	0.2	1	1	2,545–3,169	30,540	32,064
Totals	209.8	309.5	342.8	$12,940,719	$20,014,348	$22,559,102
Nursing:						
Nurse Practitioner	2	3	3	4,006–5,321	171,120	173,520
Nurse Instructor	2.8	3	3	3,649–4,846	163,773	165,420
Unit Supvr-Forensic	27.3	35	35	3,684–4,436	1,858,382	1,883,956
Registered Nurse-Forensic	211.3	252.3	274.1	3,111–4,423	12,285,929	13,472,291
Sr Psychiatric Techn	68.6	75	75	2,685–3,576	3,074,431	3,090,023
Psychiatric Techn	566.8	677.8	720.3	2,395–3,149	23,494,304	25,061,268
Supvng Housekeeper II	1	1	1	2,042–2,485	32,340	32,340
Pre-Licensed Psychiatric Techn	8.8	14	14	2,153–2,367	376,264	394,408
Supvng Housekeeper I	4.1	6	6	1,836–2,231	171,356	172,584
Support Services Asst-Gen	1	1	1	1,690–2,190	26,280	26,280
Hospital Worker	2.9	3	3	1,738–2,111	75,996	75,996
Janitor	8.5	10	10	1,709–2,077	244,416	247,500
Totals	905.1	1,081.1	1,145.4	$35,307,454	$41,974,591	$44,795,586
Central Program Services:						
Chief Central Prog	1	1	1	4,378–5,282	63,384	63,384
Asst Chief Central Prog-Educ	–	1	1	3,985–4,809	57,708	57,708
Asst Chief Central Prog	1.8	1	1	3,985–4,809	57,708	57,708
Audiologist I	1	1	1	3,357–4,404	52,420	52,848
Coordinator-Volunteer	1	1	1	3,468–4,179	50,148	50,148
Sr Librarian-Supvr	1	1	1	3,395–4,127	49,524	49,524
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	1	1	1	3,205–4,004	44,578	46,767
Supvr-Voc Services	0.8	1	1	3,151–3,830	37,812	39,708
Voc Rehab Counselor	2	2	2	2,924–3,644	88,656	88,656
Psychiatric Techn	1.1	2	2	2,395–3,149	72,372	72,372
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	34,332	34,332
Beauty Shop Mgr	1	1	1	2,167–2,633	33,876	33,876
Barbershop Mgr	2	2	2	2,167–2,633	58,896	60,264
Office Techn-Typing	2.8	3	3	2,150–2,613	89,592	90,938
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	29,770	30,754
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Teaching Asst	1	1	1	1,902–2,219	26,109	26,577
Temporary Help	–	20.8	20.8	–	788,000	788,000
Totals	22.5	44.8	44.8	$877,091	$1,759,469	$1,768,148
Pharmacy:						
Pharmacy Services Manager	–	1	1	4,800–5,836	57,600	60,480
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	8.5	14	14	4,242–4,819	799,581	809,592
Pharmacy Asst	4	8	8	2,150–2,613	226,196	232,824
Totals	13.5	24.0	24.0	$658,518	$1,146,893	$1,166,412
Central Supply:						
Psychiatric Techn	1	1	1	2,395–3,149	36,096	36,096
Totals	1.0	1.0	1.0	$33,179	$36,096	$36,096
Dentistry:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	1.8	2	2	5,763–8,935	160,290	168,301
Dental Hygienist	–	1	1	2,811–3,376	33,732	35,424
Dental Asst	3	3	3	1,982–2,532	85,308	85,308
Totals	5.8	7.0	7.0	$324,250	$387,678	$397,381

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,199–9,845	120,540	120,540
Public Health Nurse II	1	2	2	3,835–4,626	114,403	115,824
Registered Nurse-Forensic	0.8	1	1	3,111–4,423	50,532	50,532
Public Health Nurse I	0.6	–	–	3,494–4,212	–	–
Totals	3.4	4.0	4.0	$239,173	$285,475	$286,896
Radiology:						
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Radiologic Technologist	0.6	1	1	2,530–3,305	30,360	31,884
Totals	1.6	2.0	2.0	$56,687	$68,292	$69,816
Clinics:						
Chief Physician & Surgeon	1.2	1	1	8,562–10,153	124,236	124,236
Registered Nurse-Forensic	4.7	5	5	3,111–4,423	252,660	252,660
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	6.9	7.0	7.0	$373,588	$408,252	$408,252
EEG-EKG-EMG:						
Electroencephalographic Techn	0.9	1	1	2,410–2,875	34,500	34,500
Totals	0.9	1.0	1.0	$28,649	$34,500	$34,500
Podiatry:						
Podiatrist	1	1	1	4,677–6,861	77,256	77,256
Psychiatric Techn	1	1	1	2,395–3,149	34,584	34,584
Totals	2.0	2.0	2.0	$106,781	$111,840	$111,840
Laboratory-Pathology:						
Speech Pathologist I	1	1	1	3,357–4,194	50,328	50,328
Clinical Lab Technologist	1	1	1	3,305–4,176	45,600	45,600
Lab Asst	0.7	–	–	1,771–2,310	–	–
Totals	2.7	2.0	2.0	$112,178	$95,928	$95,928
Totals, Clinical Services	1,236.8	1,561.4	1,659.0	$54,108,074	$70,060,515	$75,511,375
Support Services						
General Services Administration:						
Hospital Administrator II	1	1	1	3,803–4,588	59,376	59,376
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	46,170	48,480
Hospital Administrator I	1	1	1	3,163–3,803	45,636	45,636
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	29,714	31,196
Totals	4.0	4.0	4.0	$169,886	$180,896	$184,688
Stores and Supplies:						
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Materials & Stores Spec	2	2	2	2,367–3,087	67,536	67,536
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Warehouse Worker	2	3	3	2,367–2,814	90,621	92,130
Office Asst-Typing	0.6	1	1	1,747–2,256	22,100	23,208
Totals	7.6	9.0	9.0	$245,245	$295,373	$297,990
Food Service:						
Preparation:						
Director-Dietetics	0.9	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	2	3	3	3,796–4,613	151,724	156,543
Materials & Stores Supvr	1	1	1	2,621–3,457	37,322	37,812
Clinical Dietitian	7.8	10	10	2,731–3,400	403,498	418,969
Supvng Cook II	1	1	1	2,686–3,266	39,192	39,192
Food Service Supvr II	0.9	2	2	2,494–3,031	59,856	62,856
Supvng Cook I	2.2	4	4	2,364–2,872	125,900	128,744
Warehouse Worker	2	2	2	2,367–2,814	61,153	61,776
Dietetic Techn	3	4	4	2,260–2,684	123,744	125,100
Cook II	8.1	9	9	2,167–2,633	272,488	276,730
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Cook I	2.9	5	5	1,937–2,354	125,430	130,301
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Service Asst-Warehouse & Stores	1	1	1	1,752–2,130	25,560	25,560
Janitor	1	1	1	1,709–2,077	24,924	24,924

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Food Service Worker I	11.9	13	13	1,681–2,042	314,052	315,756
Service Asst-Hospital	1	1	1	1,601–1,945	23,340	23,340
Service Asst-Food	1	1	1	1,556–1,891	22,692	22,692
Totals	51.7	63.0	63.0	$1,585,517	$1,985,307	$2,024,727
Presentation:						
Food Service Supvr I	5.7	8	8	2,013–2,445	212,403	218,730
Food Service Worker II	22	34	34	1,804–2,193	828,770	849,882
Food Service Worker I	61.2	84	84	1,681–2,042	1,947,599	1,986,141
Totals	88.9	126.0	126.0	$2,080,156	$2,988,772	$3,054,753
Clothing:						
Clothing Center Mgr	1	1	1	2,567–3,120	37,360	37,440
Seamer	3	3	3	2,084–2,532	91,152	91,152
Totals	4.0	4.0	4.0	$123,178	$128,512	$128,592
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	2,211–2,688	34,776	34,776
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Supvng Housekeeper I	1.9	2	2	1,836–2,231	57,104	57,104
Janitor	12.1	12	12	1,709–2,077	303,389	306,124
Totals	16.0	16.0	16.0	$407,086	$426,625	$429,360
Housekeeping Treatment Areas:						
Supvng Housekeeper II	0.7	1	1	2,042–2,485	30,092	30,760
Supvng Housekeeper I	2	4	4	1,836–2,231	101,168	103,376
Janitor	40.4	45	45	1,709–2,077	1,078,213	1,099,040
Totals	43.1	50.0	50.0	$1,005,717	$1,209,473	$1,233,176
Laundry:						
Laundry Worker	2	3	3	1,871–2,274	77,592	78,744
Launderer	0.8	2	2	1,804–2,193	52,632	52,632
Totals	2.8	5.0	5.0	$72,054	$130,224	$131,376
Motor Vehicle Operations:						
Heavy Equipt Mechanic	2	2	2	3,078–3,709	79,904	81,072
Auto Pool Mgr I	1	1	1	2,746–3,621	39,624	39,624
Auto Equipt Operator II	1	1	1	2,746–3,301	35,514	36,144
Auto Equipt Operator I	12.1	14	14	2,511–3,012	455,078	459,693
Laborer	0.7	1	1	2,211–2,411	28,932	28,932
Totals	16.8	19.0	19.0	$543,724	$639,052	$645,465
Totals, Support Services	234.9	296.0	296.0	$6,232,563	$7,984,234	$8,130,127
Plant Operations						
Administration:						
Chief-Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Chief-Plant Operations I	1	1	1	3,961–4,779	57,348	57,348
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	31,332	31,356
Office Asst-Typing	0.3	1	1	1,747–2,256	21,486	22,560
Totals	4.2	5.0	5.0	$191,478	$216,594	$217,692
Maintenance of Structures:						
Supvr-Bldg Trades	1	1	1	3,457–4,370	47,760	47,760
Plumber Supvr	1	1	1	3,457–4,169	50,028	50,028
Painter Supvr	1	1	1	3,301–3,980	47,760	47,760
Carpenter Supvr	1	1	1	3,301–3,980	47,760	47,760
Painter II	1	1	1	3,150–3,795	45,540	45,540
Sheet Metal Worker	1	1	1	3,150–3,795	41,484	41,484
Plumber I	4.7	5	5	3,150–3,795	215,532	215,532
Locksmith I	1	1	1	3,012–3,621	39,612	39,612
Painter I	4.1	7	7	3,012–3,621	270,720	276,156
Carpenter I	4	4	4	3,012–3,621	162,288	162,288
Locksmith II	1	1	1	3,150–3,457	41,484	41,484
Upholsterer	1	1	1	2,511–3,301	36,144	36,144
Bldg Maint Worker	4.1	6	6	2,621–3,150	201,000	204,144
Pest Control Techn	0.8	1	1	2,511–3,012	32,952	32,952
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Drftg Serv Aid	1	1	1	1,871–2,747	32,964	32,964
Service Asst-Maint	1	1	1	2,041–2,211	26,532	26,532
Totals	29.7	35.0	35.0	$1,141,703	$1,370,448	$1,379,028

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	2,877–3,796	45,552	45,552
Tractor Operator-Laborer	1	1	1	2,756–3,313	36,288	36,288
Lead Groundskeeper	0.2	1	1	2,308–3,012	27,696	29,076
Groundskeeper	6.5	7	7	2,211–2,746	219,603	220,980
Totals	8.7	10.0	10.0	$283,041	$329,139	$331,896
Utilities, Water and Sewage:						
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Chief Engr II	1	1	1	3,851–4,648	55,776	55,776
Stationary Engr	11.6	12	12	4,011–4,412	577,584	577,584
Electrician Supvr	0.3	1	1	3,457–4,169	42,176	44,224
Electrician I	5	5	5	3,150–3,795	207,420	207,420
Electronics Techn	1	1	1	2,686–3,543	38,748	38,748
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Totals	20.9	22.0	22.0	$930,251	$1,009,292	$1,011,340
Totals, Plant Operations	63.5	72.0	72.0	$2,546,473	$2,925,473	$2,939,956
Temporary Help	62.2	(20.8)	(20.8)	2,385,111	(788,000)	(788,000)
Overtime	–	–	–	7,674,234	1,336,000	1,336,000
Totals, Patton State Hospital	1,712.4	2,060.4	2,158.0	$77,409,169	$87,554,579	$93,252,348
Psychiatric Program-Vacaville						
Office of Executive Director:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Totals	2.0	2.0	2.0	$118,245	$120,960	$120,960
Administration:						
Asst Hospital Administrator	1	1	1	5,079–5,601	67,212	67,212
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	52,614	54,870
Assoc Info Systems Analyst-Spec	0.4	1	1	3,800–4,585	53,346	55,020
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,919	40,867
Clinical Dietitian	1.6	2	2	2,731–3,400	78,431	80,117
Pers Services Spec II	0.8	1	1	2,622–3,187	38,244	38,244
Pers Services Spec I	0.1	1	1	2,038–2,950	35,400	35,400
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Property Controller I	0.3	1	1	2,365–2,873	28,380	29,796
Supvng Cook I	1	1	1	2,364–2,872	36,984	36,984
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Mgt Services Techn	0.4	1	1	2,053–2,755	32,976	33,060
Cook II	2.3	3	3	2,167–2,633	94,104	96,891
Office Services Supvr I-Typing	0.1	–	–	2,150–2,614	–	–
Office Techn-Typing	2.3	2	2	2,150–2,613	60,480	61,932
Health Recd Techn I	3.8	5	5	2,150–2,613	149,250	152,028
Acctg Techn	0.8	1	1	2,150–2,613	31,356	31,356
Supvng Housekeeper II	0.6	1	1	2,042–2,485	28,701	29,645
Supvng Housekeeper I	0.8	1	1	1,836–2,231	26,772	26,772
Janitor	8.2	12	12	1,709–2,077	275,288	283,732
Totals	29.5	39.0	39.0	$939,593	$1,249,693	$1,275,162
Psychiatric Services:						
Medical Director	1	1	1	8,982–10,447	134,964	134,964
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	2.7	3	3	4,242–4,819	173,484	173,484
Pharmacy Asst	3	3	3	2,150–2,613	94,068	94,068
Office Techn-Typing	1	1	1	2,150–2,613	31,354	31,356
Totals	8.7	9.0	9.0	$457,814	$497,386	$497,388
Acute Psychiatric Inpatient:						
Staff Psychiatrist	12.4	18	18	6,816–9,845	2,161,680	2,161,680
Physician & Surgeon	1	2	2	6,199–9,845	197,328	201,048
Prog Director-Mental Disabilities	1	1	1	4,955–5,462	65,467	65,544
Psychologist-Clinical	5	5	5	3,864–5,072	293,512	300,560
Prog Asst-Mental Disabilities	1	1	1	4,097–4,944	59,328	59,328
Nursing Coordinator-Forensic	0.9	1	1	4,025–4,856	58,074	58,272
Sr Medical Tech Asst	7.9	8	8	3,814–4,634	442,044	444,506
Supvng Registered Nurse-Forensic	5.9	7	7	3,684–4,436	372,928	381,218
Registered Nurse-Forensic	23.2	27	27	3,111–4,423	1,324,812	1,332,756

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Medical Techn Asst	78.6	102	102	2,896–4,027	4,916,140	5,009,136
Psychiatric Soc Worker-Health	9.7	11	11	2,924–3,644	469,955	474,402
Clinical Psychology Intern	0.5	2	2	2,341–3,474	57,576	59,742
Rehab Therapist-Art	1.8	2	2	2,673–3,329	77,076	78,936
Rehab Therapist-Recr	4.3	5	5	2,545–3,169	182,612	186,567
Rehab Therapist-Music	2.1	3	3	2,545–3,169	110,020	113,476
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Graduate Student Asst	1	–	–	1,554–2,353	–	–
Totals	157.3	196.0	196.0	$9,007,866	$10,819,908	$10,958,527
Psychiatric Day Care:						
Registered Nurse-Forensic	0.1	–	–	3,111–4,423	–	–
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Totals	0.2	–	–	$7,844	–	–
Intermediate Treatment Program:						
Staff Psychiatrist	1.9	2	2	6,816–9,845	248,280	248,280
Prog Director-Mental Disabilities	1	1	1	4,955–5,462	65,544	65,544
Psychologist-Clinical	2	2	2	3,864–5,072	120,736	121,728
Prog Asst-Mental Disabilities	0.7	1	1	4,097–4,944	52,269	54,882
Sr Medical Techn Asst	4.8	5	5	3,814–4,634	273,528	277,725
Supvng Registered Nurse-Forensic	1.1	2	2	3,684–4,436	108,201	111,125
Registered Nurse-Forensic	6.4	13	13	3,111–4,423	569,875	575,752
Medical Techn Asst	13.7	38	38	2,896–4,027	1,633,435	1,694,827
Psychiatric Soc Worker-Health	2.1	4	4	2,924–3,644	162,960	166,728
Rehab Therapist-Art	1	1	1	2,673–3,329	39,948	39,948
Rehab Therapist-Recr	3.7	4	4	2,545–3,169	156,012	156,012
Rehab Therapist-Music	1	1	1	2,545–3,169	37,629	38,028
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Totals	39.8	75.0	75.0	$1,953,187	$3,499,773	$3,581,935
Program Review:						
Prog Consultant-Psychology	1	1	1	4,169–5,031	60,372	60,372
Prog Consultant-Rehab Therapy	1	1	1	4,169–5,031	60,372	60,372
Prog Consultant-Soc Work	1	1	1	4,169–5,031	60,372	60,372
Psychiatric Nursing Educ Director	0.1	1	1	4,009–4,830	48,108	50,508
Totals	3.1	4.0	4.0	$180,462	$229,224	$231,624
Overtime	–	–	–	1,501,285	188,000	188,000
Totals, Vacaville Psychiatric Program	240.6	325.0	325.0	$14,166,296	$16,604,944	$16,853,596
TOTALS, AUTHORIZED POSITIONS (State Hospitals)	6,684.6	8,108.4	8,362.1	$300,797,663	$339,731,638	$355,035,051
TOTALS, AUTHORIZED POSITIONS	7,011.6	8,490.3	8,734.0	$317,537,567	$359,171,015	$374,289,199
Regular/Ongoing Positions	*6,762.8*	*8,487.9*	*8,731.6*	*283,530,815*	*355,203,192*	*370,321,376*
Temporary Help-Headquarters	*5.2*	*2.4*	*2.4*	*261,354*	*128,587*	*128,587*
Temporary Help	*243.6*	*(58.4)*	*(58.4)*	*11,676,906*	*(1,842,000)*	*(1,842,000)*
Overtime-Headquarters	–	–	–	*124,949*	*40,000*	*40,000*
Overtime	–	–	–	*21,943,543*	*3,799,236*	*3,799,236*

[1] Position(s) expire(s) 6/30/00.
[2] 1.0 position expires 6/30/00.
[3] 2.0 positions expire 6/30/00.
[4] 2.0 positions expire 6/30/02.

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

Executive Division

Director's Office:						
Director	1	1	1	–	$100,548	$100,548
Chief Deputy Director	1	1	1	$7,228–7,818	93,816	93,816
Assistant Director-External Affairs	1	1	1	6,266–6,777	81,126	81,324
Staff Asst to Director	–	1	1	5,024–5,174	60,288	60,288
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,656
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	46,170	48,480

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Special Asst	0.4	1	1	2,527–3,024	35,880	36,288
Office Techn-Typing	0.1	1	1	2,150–2,613	28,546	29,968
Office Asst-Typing	0.9	–	–	1,747–2,256	–	–
Totals	6.4	9.0	9.0	$380,287	$535,582	$542,428
Totals, Executive Division	6.4	9.0	9.0	$380,287	$535,582	$542,428
Administration Division						
Administration Division Office:						
Deputy Director	1	1	1	6,266–6,777	81,324	81,324
Totals	1.0	1.0	1.0	$79,344	$81,324	$81,324
Personnel Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,269	60,492
Assoc Personnel Analyst	0.8	1	1	3,619–4,367	45,057	47,310
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Pers Services Spec II	0.8	1	1	2,622–3,187	38,244	38,244
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Totals	4.7	5.0	5.0	$196,225	$223,046	$225,522
Business Services:						
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Office Asst-Gen	1	2	2	1,690–2,256	45,426	46,470
Totals	3.0	4.0	4.0	$101,482	$127,182	$128,226
Financial Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Sr Acctg Officer-Supvr	0.8	1	1	3,803–4,588	54,648	55,056
Assoc Adm Analyst-Acctg	0.8	1	1	3,800–4,585	49,680	52,170
Sr Acctg Officer-Spec	0.3	–	–	3,619–4,367	–	–
Assoc Budget Analyst	0.8	–	–	3,619–4,367	–	–
Acctg Officer-Spec	1.5	2	2	3,161–3,800	78,708	82,644
Asst Adm Analyst-Acctg	0.3	–	–	3,161–3,800	–	–
Accountant I-Spec	0.5	–	–	2,362–2,811	–	–
Acctg Techn	3.9	4	4	2,150–2,613	125,424	125,424
Totals	9.9	9.0	9.0	$386,835	$374,892	$381,726
Contracts-Management Analysis:						
Staff Services Mgr I	0.3	1	1	4,179–5,041	57,105	59,538
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	102,284	104,454
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	43,428	43,428
Mgt Services Techn	1.1	2	2	2,053–2,755	56,123	58,811
Supvng Prog Techn I	0.2	1	1	2,236–2,716	32,592	32,592
Office Techn-Typing	0.9	–	–	2,150–2,613	–	–
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	6.1	8.0	8.0	$228,367	$318,604	$325,895
Audit Services:						
Staff Mgt Auditor	1	1	1	4,179–5,041	60,492	60,492
Assoc Mgt Auditor	2.5	3	3	3,800–4,585	165,060	165,060
Totals	3.5	4.0	4.0	$191,424	$225,552	$225,552
Information Technology Services:						
DP Mgr II	–	1	1	4,588–6,536	61,968	65,064
DP Mgr I	1	–	–	4,179–5,041	–	–
Systems Software Spec I-Tech	1	1	1	4,166–5,027	60,324	60,324
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	51,940	54,272
Assoc Info Systems Analyst-Spec	2.8	7.1	7.1	3,800–4,585	339,570	353,808
Programmer II	0.8	1	1	3,161–3,800	39,354	41,322
Asst Info Systems Analyst	2.2	2	2	2,556–3,800	74,216	76,272

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Programmer I	1	1	1	2,556–3,010	36,120	36,120
Info Systems Techn	2.3	2	2	2,040–2,875	64,152	67,092
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	14.1	18.1	18.1	$593,463	$816,564	$843,194
Totals, Administration Division	42.3	49.1	49.1	$1,777,140	$2,167,164	$2,211,439
Programs Division						
Programs Divisions Office:						
C.E.A. II	1	1	1	6,430–7,089	79,476	79,476
Totals	1.0	1.0	1.0	$77,156	$79,476	$79,476
Program Operations:						
Staff Services Mgr II-Supvry	0.1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	–	–	–	4,179–5,041	–	–
Totals	0.1	1.0	1.0	$5,658	$66,432	$66,432
Program Development and Support:						
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	6.1	7	7	3,619–4,367	362,504	364,881
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Totals	9.1	10.0	10.0	$452,567	$516,548	$518,925
Field Operations:						
Staff Services Mgr I	3	3	3	4,179–5,041	181,746	182,196
Assoc Govtl Prog Analyst	6.2	6	6	3,619–4,367	306,557	311,096
Staff Services Analyst-Gen	1.1	2	2	2,318–3,619	82,320	84,264
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Gen	1	1	1	2,150–2,613	29,868	31,356
Totals	11.3	13.0	13.0	$539,800	$628,307	$638,120
Energy:						
Staff Services Mgr I	0.7	1	1	4,179–5,041	60,492	60,492
Totals	0.7	1.0	1.0	$42,249	$60,492	$60,492
Special Programs:						
Staff Services Mgr II-Supvry	0.9	1	1	4,588–5,536	55,056	57,804
Assoc Govtl Prog Analyst	2.8	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	27,816	29,208
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Totals	4.7	5.0	5.0	$225,933	$166,320	$174,636
Program Services and Support:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1.3	2	2	3,619–4,367	94,971	99,144
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Supvng Prog Techn II	0.4	–	–	2,406–2,925	–	–
Totals	3.0	5.0	5.0	$142,209	$211,095	$218,052
Support Services:						
Supvng Prog Techn II	2	2	2	2,406–2,925	69,264	70,200
Supvng Prog Techn I	0.8	–	–	2,236–2,716	–	–
Prog Techn II	1	1	1	2,150–2,613	32,076	32,076
Prog Techn	14.7	17	17	1,857–2,424	494,738	496,086
Key Data Operator	0.4	–	–	1,754–2,424	–	–
Temporary Help	46.3	24.2	24.2	274,855	262,989	262,989
Overtime	–	–	–	28,690	28,690	28,690
Totals	65.2	44.2	44.2	$848,006	$887,757	$890,041
Totals, Programs Division	95.1	80.2	80.2	$2,333,578	$2,616,427	$2,646,174
TOTALS, AUTHORIZED POSITIONS	143.8	138.3	138.3	$4,491,005	$5,319,173	$5,400,041
Regular/Ongoing Positions	*97.5*	*114.1*	*114.1*	*4,187,460*	*5,027,494*	*5,108,362*
Temporary Help	*46.3*	*24.2*	*24.2*	*274,855*	*262,989*	*262,989*
Overtime	–	–	–	*28,690*	*28,690*	*28,690*

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Executive Branch						
Director's Office:						
Director	0.7	1	1	$9,490	$108,530	$108,530
Chief Deputy Director	0.5	1	1	8,026–8,680	96,312	96,312
C.E.A. III	1	1	1	7,021–7,796	93,552	93,552
Deputy Director	1	1	1	6,887–7,448	81,780	81,780
C.E.A. II	0.1	1	1	6,430–7,089	81,120	81,120
Asst Director	–	1	1	6,266–6,777	53,292	53,292
C.E.A. I	0.5	–	–	5,079–6,449	–	–
Staff Services Mgr II-Supvry	2.1	3	3	4,588–5,536	182,088	190,668
Staff Services Mgr I	0.5	2	2	4,179–5,041	100,296	105,312
Research Mgr I-Gen	0.3	1	1	4,179–5,041	50,148	52,656
Staff Info Systems Analyst-Spec	–	1	1	3,977–4,797	55,606	57,564
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.5	4	4	3,619–4,367	186,077	194,823
Asst Info Systems Analyst	0.7	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	2.1	1	1	2,318–3,619	42,088	43,428
Exec Asst	1.1	2	2	2,678–3,255	72,702	74,310
Asst Dir Health Occupation	1	1	1	2,527–3,024	33,354	34,990
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Secretary	0.1	1	1	2,188–2,660	27,818	29,210
Office Techn-Typing	3.9	5	5	2,150–2,613	134,948	141,065
Totals	18.1	29.0	29.0	$932,652	$1,482,547	$1,522,840
Legislative Liaison Office:						
Deputy Legal Secretary	0.8	1	1	7,747–8,378	91,488	91,488
C.E.A. I	0.4	1	1	5,079–6,449	60,948	60,948
Staff Counsel	1	1	1	3,376–6,375	75,444	76,500
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	4.2	5	5	4,179–5,041	275,994	284,682
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,160	42,088
Mgt Services Techn	0.5	–	–	2,053–2,755	–	–
Secretary	0.3	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	3.5	4	4	2,150–2,613	118,505	121,824
Totals	12.7	15.0	15.0	$634,017	$760,891	$775,882
Office of Marketing and Constituent Services:						
Const Outreach Coordinator	–	1	1	6,569–7,104	81,984	81,984
Assoc Director	1	–	–	6,569–7,104	–	–
Dep Director-Marketing Services	0.4	1	1	6,569–7,104	78,828	78,828
Asst Director	1	–	–	6,266–6,777	–	–
Dep Chief Info Officer	–	1	1	6,266–6,777	77,088	77,088
Spec Community Relations	1	1	1	5,695–6,159	73,908	73,908
Assoc Director-Community Relations	1	1	1	5,181–5,604	67,248	67,248
Staff Services Mgr II-Supvry	0.9	1	1	4,588–5,536	55,056	57,804
Staff Services Mgr I	1	2	2	4,179–5,041	104,732	109,968
Motion Picture Spec	1	1	1	3,619–4,367	49,908	52,404
TV Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	4.7	5	5	3,619–4,367	253,224	258,057
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Exec Asst	0.1	1	1	2,678–3,255	39,060	39,060
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Secretary	0.8	–	–	2,188–2,660	–	–
Office Techn-Typing	1.1	4	4	2,150–2,613	103,200	108,384
Prog Techn	0.8	1	1	1,857–2,424	28,821	29,646
Key Data Operator	0.1	–	–	1,754–2,424	–	–
Totals	17.9	25.0	25.0	$908,278	$1,190,273	$1,214,379
Equal Employment Opportunity Office:						
Staff Services Mgr I	1	1	1	4,179–5,041	58,931	60,492
Assoc Govtl Prog Analyst	3	5	5	3,619–4,367	244,249	248,602
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	27,816	29,208
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	5.8	8.0	8.0	$260,054	$358,068	$365,374

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Communications Office:						
Dep Director-Constituent Affairs	1	1	1	5,974–6,461	77,532	77,532
Info Officer II	1	1	1	4,370–5,273	63,276	63,276
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,796	40,740
Totals	3.0	3.0	3.0	$172,068	$179,604	$181,548
Legal Office:						
Gen Counsel	–	1	1	7,583–8,201	90,996	90,996
Asst Chief Counsel	2	2	2	7,065–7,789	186,936	186,936
Staff Counsel III-Supvr	1	1	1	6,081–7,357	88,284	88,284
Staff Counsel III-Spec	7.9	9	9	6,077–7,352	774,180	782,364
Staff Counsel	6.2	7	7	3,376–6,375	491,046	504,062
Staff Services Mgr II-Supvry	–	–	–	4,588–5,536	–	–
Sr Legal Analyst	2.9	3	3	3,619–4,367	157,212	157,212
Assoc Govtl Prog Analyst	–	–	–	3,619–4,367	–	–
Staff Asst	0.9	1	1	3,024–3,640	36,900	38,748
Legal Analyst	2	3	3	3,010–3,619	127,596	129,402
Business Service Officer I-Spec	–	–	–	3,010–3,619	–	–
Legal Support Supvr I	1	1	1	2,679–3,257	39,084	39,084
Legal Asst	0.8	–	–	2,653–3,193	–	–
Legal Secretary	0.8	1	1	2,569–3,121	36,108	36,108
Sr Legal Typist	5.1	6	6	2,109–2,865	205,554	206,280
Totals	30.6	35.0	35.0	$1,856,987	$2,233,896	$2,259,476
Totals, Executive Branch	88.1	115.0	115.0	$4,764,056	$6,205,279	$6,319,499
Workforce Development Branch						
Deputy Director's Office:						
C.E.A. III	1	1	1	5,079–10,275	93,552	93,552
Staff Services Mgr I	1.7	2	2	4,179–5,041	118,488	120,464
Exec Secretary I	0.9	1	1	2,461–2,991	35,892	35,892
Totals	3.6	4.0	4.0	$220,184	$247,932	$249,908
Job Training Partnership Division:						
Chief	–	1	1	6,569–7,104	78,828	78,828
C.E.A. I	1	1	1	5,079–6,449	73,800	73,800
Staff Services Mgr III	1	2	2	5,577–6,149	140,712	144,060
Staff Services Mgr II-Supvry	4	4	4	4,588–5,536	265,728	265,728
Staff Services Mgr I	10.5	11	11	4,179–5,041	656,443	661,903
Assoc Info Systems Analyst-Spec	7.6	9	9	3,800–4,585	450,674	463,950
Assoc Govtl Prog Analyst	51.1	51	51	3,619–4,367	2,610,501	2,639,153
Tax Auditor II	0.3	–	–	3,161–3,800	–	–
Tax Compliance Rep	0.6	–	–	2,556–3,800	–	–
Asst Info Systems Analyst	0.2	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	12.1	12	12	2,318–3,619	454,314	469,311
Jr Staff Analyst-Gen	–	7	7	2,318–3,010	194,712	204,456
Secretary	1	1	1	2,188–2,660	31,591	31,920
Office Techn-Typing	9.5	10	10	2,150–2,613	307,602	309,300
Totals	98.9	109.0	109.0	$4,700,483	$5,264,905	$5,342,409
School to Career:						
Staff Services Mgr II-Supvry [1]	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I [2]	1.9	2	2	4,179–5,041	110,640	113,148
Research Analyst II-Gen	0.5	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst [3]	5	8	8	3,619–4,367	383,328	392,016
Staff Services Analyst-Gen [4]	3.6	4	4	2,318–3,619	161,137	168,086
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Office Techn-Typing [5]	2	2	2	2,150–2,613	61,392	62,700
Totals	14.0	21.0	21.0	$640,786	$921,397	$945,026
Workforce Preparation Advisory Group:						
Staff Services Mgr II-Supvry	0.5	–	–	4,588–5,536	–	–
Staff Services Mgr I	1	–	–	4,179–5,041	–	–
Research Analyst II-Gen	5.8	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	2	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Office Techn-Typing	1.1	–	–	2,150–2,613	–	–
Totals	11.2	–	–	$540,734	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Workforce Investment Transition Division:						
C.E.A. I	0.8	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr II-Supvry	0.4	1	1	4,588–5,536	55,056	57,804
Staff Services Mgr I	0.9	2	2	4,179–5,041	107,208	112,108
Research Analyst II-Gen	1.6	4	4	3,800–4,585	197,430	204,560
Assoc Info Systems Analyst-Spec	0.2	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2.3	6	6	3,619–4,367	304,204	311,415
Jr Staff Analyst-Gen	–	5	5	2,318–3,010	139,080	146,040
Office Techn-Typing	1	2	2	2,150–2,613	62,712	62,712
Totals	7.2	22.0	22.0	$360,137	$998,098	$1,027,047
Office of Workforce Policy:						
Staff Services Mgr II-Supvry	0.9	–	–	4,588–5,536	–	–
Emp Develmt Planner III	0.8	–	–	4,367–5,269	–	–
Staff Services Mgr I	1.9	1	1	4,179–5,041	60,492	60,492
Research Analyst II-Gen	2.2	2	2	3,800–4,585	99,318	102,900
Sr Tax Compliance Rep-Spec	0.9	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	5.8	3	3	3,619–4,367	150,576	152,865
Research Analyst I-Gen	0.7	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	2.4	1	1	2,318–3,619	43,428	43,428
Jr Staff Analyst-Gen	–	–	–	2,318–3,010	–	–
Mgt Services Techn	0.6	–	–	2,053–2,755	–	–
Office Techn-Typing	1.3	–	–	2,150–2,613	–	–
Totals	17.5	7.0	7.0	$838,673	$353,814	$359,685
Workforce Policy Division:						
C.E.A. I	0.9	–	–	5,079–6,449	–	–
Staff Services Mgr I	0.3	–	–	4,179–5,041	–	–
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	45,600	47,880
Exec Asst	0.9	1	1	2,678–3,255	39,060	39,060
Totals	2.9	2.0	2.0	$157,084	$84,660	$86,940
Totals, Workforce Development Branch	155.3	165.0	165.0	$7,458,081	$7,870,806	$8,011,015
California Office of Workforce Investment:						
C.E.A. I	–	1	1	5,079–6,449	69,756	69,756
Staff Services Mgr II-Supvry	–	2	2	4,588–5,536	132,500	132,864
Staff Services Mgr I	–	4	4	4,179–5,041	235,077	240,408
Research Analyst II-Gen	–	9	9	3,800–4,585	455,464	464,490
Assoc Govtl Prog Analyst	–	6	6	3,619–4,367	296,553	306,449
Staff Services Analyst-Gen	–	3	3	2,318–3,619	117,313	119,800
Jr Staff Analyst	–	2	2	2,318–3,010	55,632	58,416
Secretary	–	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	–	1	1	2,150–2,613	28,664	30,092
Totals, California Office of Workforce Investment	–	29.0	29.0	–	$1,422,879	$1,454,195
Employment and Training Branch						
Deputy Director's Office:						
Deputy Director	1	1	1	6,887–7,448	89,376	89,376
Assoc Govtl Prog Analyst	1.8	2	2	3,619–4,367	95,832	98,004
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Exec Secretary I	0.3	–	–	2,461–2,991	–	–
Office Techn-Typing	1	2	2	2,150–2,613	57,156	58,452
Totals	4.1	6.0	6.0	$213,044	$270,180	$275,040
Government Task Force for Employment of Older Workers:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	1	3	3	3,619–4,367	141,600	146,061
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Totals	2.2	4.0	4.0	$119,875	$208,032	$212,493
Government Committee for Employment of Disabled Persons:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.5	1	1	4,179–5,041	54,798	57,540
Assoc Govtl Prog Analyst	2.5	2	2	3,619–4,367	105,528	105,528
Mgt Services Techn	1	1	1	2,053–2,755	30,240	31,749

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.9	1	1	2,150–2,613	31,108	31,356
Prog Techn	0.3	–	–	1,857–2,424	–	–
Office Asst-Gen	0.3	1	1	1,690–2,256	20,790	21,834
Totals	6.5	7.0	7.0	$286,538	$308,896	$314,439
Totals, Employment and Training Branch	12.8	17.0	17.0	$619,457	$787,108	$801,972
Program Review Branch						
Deputy Director's Office:						
C.E.A. III	1	1	1	7,079–7,796	93,552	93,552
Staff Services Mgr I	0.9	1	1	4,179–5,041	55,913	58,710
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Totals	3.0	3.0	3.0	$178,470	$185,357	$188,154
Information Security Office:						
Staff Services Mgr II-Supvry	0.7	1	1	4,588–5,536	55,056	57,804
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	100,620	102,900
Assoc Govtl Prog Analyst	2	3	3	3,619–4,367	148,236	150,408
Staff Services Analyst-Gen	2	2	2	2,318–3,619	82,380	84,750
Mgt Services Techn	0.4	–	–	2,053–2,755	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	9.1	11.0	11.0	$428,892	$535,704	$545,274
Investigation Division:						
C.E.A. I	0.6	1	1	5,079–6,449	60,948	60,948
Supvng Special Investigator II	4	4	4	4,410–5,324	255,537	257,112
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Emp Develmt Spec III	1	1	1	3,977–4,797	57,564	57,564
Supvng Special Investigator I	12.8	13	13	3,834–4,625	723,942	725,691
Tax Auditor III	1.4	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	150,700	155,490
Assoc Govtl Prog Analyst	4.1	6	6	3,619–4,367	298,612	304,802
Emp Develmt Spec II	1	2	2	3,619–4,367	95,832	98,004
Sr Special Investigator	44.3	51	51	3,490–4,203	2,531,624	2,560,689
Disability Ins Spec I	0.7	1	1	2,744–3,977	42,433	44,554
Special Investigator I	2.7	6	6	2,846–3,831	243,979	253,631
Criminal Intelligence Spec III	0.9	–	–	3,084–3,717	–	–
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	42,744	43,428
Emp Prog Rep	3.2	2	2	2,318–3,334	68,544	69,936
Pers Services Supvr I	0.3	–	–	2,624–3,191	–	–
Mgt Services Techn	2	2	2	2,053–2,755	66,120	66,120
Secretary	1	1	1	2,188–2,660	29,676	31,164
Office Techn-Typing	5.9	8	8	2,150–2,613	238,033	244,311
Word Processing Techn	1.9	2	2	1,857–2,424	51,372	52,488
Office Asst-Typing	–	0.5	0.5	1,747–2,256	10,743	11,280
Totals	92.5	107.5	107.5	$4,384,912	$5,134,987	$5,206,076
Audit and Evaluation Division:						
C.E.A. II	0.8	1	1	6,430–7,089	77,160	77,160
Staff Services Mgr III	0.2	1	1	5,577–6,149	86,928	86,928
Research Prog Spec III-Resource	1	1	1	4,797–5,794	69,528	69,528
Staff Services Mgr II-Supvry	1	2	2	4,588–5,536	121,488	124,236
Tax Administrator II	0.3	–	–	4,588–5,536	–	–
Sr Mgt Auditor	0.4	3	3	4,588–5,536	176,544	182,040
Research Mgr II-Gen	0.6	–	–	4,588–5,536	–	–
Research Prog Spec II	0.6	–	–	4,367–5,269	–	–
Research Mgr I-Gen	1	1	1	4,179–5,041	60,492	60,492
Staff Mgt Auditor	5.7	8	8	4,179–5,041	450,876	460,168
Staff Services Mgr I	0.8	2	2	4,179–5,041	108,612	112,888
Research Prog Spec I	1	3	3	3,977–4,797	143,076	150,240
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	56,502	57,564
Research Analyst II-Gen	0.8	1	1	3,800–4,585	49,880	52,380
Assoc Mgt Auditor	23.4	23	23	3,800–4,585	1,242,892	1,254,982
Assoc Info Systems Analyst-Spec	1.8	3	3	3,800–4,585	151,320	156,070
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Mgt Auditor	2.3	11	11	2,556–3,800	367,248	381,072
Staff Services Analyst-Gen	4.9	5	5	2,318–3,619	200,726	205,817

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Mgt Services Techn	–	1	1	2,053–2,755	33,000	33,300
Office Techn-Typing	1	2	2	2,150–2,613	54,464	57,188
Office Asst-Typing	2.5	3	3	1,747–2,256	69,844	72,192
Totals	52.1	74.0	74.0	$2,618,535	$3,600,800	$3,675,857
Monitor Advocate Office:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Emp Develmt Spec II	–	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	2	3	3	3,619–4,367	141,426	147,684
Staff Services Analyst-Gen	1.6	3	3	2,318–3,619	129,588	132,444
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Word Processing Techn	1	2	2	1,857–2,424	51,372	52,488
Totals	5.6	10.0	10.0	$259,668	$416,634	$428,256
Compliance Review Division:						
C.E.A. I	0.8	1	1	5,079–6,449	81,257	81,257
Staff Services Mgr III	0.2	–	–	5,577–6,149	–	–
Staff Services Mgr II-Supvry	1.5	3	3	4,588–5,536	186,456	190,668
Staff Services Mgr I	7.5	8	8	4,179–5,041	479,124	481,920
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	33.2	37	37	3,619–4,367	1,892,906	1,916,595
Emp Prog Supvr I	0.8	–	–	3,012–3,661	–	–
Staff Services Analyst-Gen	5.7	7	7	2,318–3,619	267,758	275,706
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Mgt Services Techn	0.1	–	–	2,053–2,755	–	–
Secretary	1.6	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	1.8	2	2	2,150–2,613	58,020	59,356
Totals	54.2	64.0	64.0	$2,652,975	$3,167,829	$3,211,986
Totals, Program Review Branch	216.5	269.5	269.5	$10,523,452	$13,041,311	$13,255,603
Unemployment Insurance Appeals Board						
C.E.A. V	2	2	2	7,852–10,275	207,744	207,744
Chairman	1	1	1	8,930	108,930	108,930
Member	4.4	6	6	8,798	633,456	633,456
Executive Director	1	1	1	8,026–8,680	104,160	104,160
Secretary-Chief Counsel	1	1	1	7,620–8,401	100,812	100,812
Presiding Adm Law Judge	12	12	12	6,534–7,906	1,164,224	1,166,924
Adm Law Judge II	3.3	4	4	6,529–7,900	379,920	379,920
Adm Law Judge I	167.6	190	190	6,226–7,530	16,915,164	16,979,184
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	69,228	69,228
Staff Services Mgr I	3.9	4	4	4,179–5,041	245,981	247,253
DP Mgr I	1	1	1	4,179–5,041	62,307	62,307
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	7	7	7	3,800–4,585	356,229	370,751
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Labor Relations Analyst	0.2	–	–	3,621–4,370	–	–
Assoc Pers Analyst	1.6	3	3	3,619–4,367	151,380	153,552
Assoc Govtl Prog Analyst	4	4	4	3,619–4,367	209,040	209,616
Telecomm Systems Analyst II	1	1	1	3,619–4,367	52,404	52,404
Business Service Officer II-Spec	2	4	4	3,299–3,977	174,624	178,584
Asst Info Systems Analyst	0.9	3	3	2,556–3,800	112,992	117,156
Appeals Supvr II	13.9	14	14	2,996–3,644	627,779	627,779
Business Service Officer I-Spec	1.5	1	1	3,010–3,619	41,322	43,026
Staff Services Analyst-Gen	3.3	5	5	2,318–3,619	190,376	195,178
Pers Services Supvr II	1	1	1	2,856–3,472	42,914	42,914
Appeals Supvr I	28.3	29	29	2,679–3,257	1,093,640	1,113,305
Exec Secretary II	2.4	3	3	2,678–3,255	119,385	119,524
Pers Services Spec II	1.6	3	3	2,622–3,187	114,732	114,732
Sr Steno-Legal	1	1	1	2,109–3,158	34,380	34,380
Legal Secretary	2	2	2	2,569–3,121	77,612	77,612
Business Service Asst-Spec	1.1	2	2	2,053–3,010	71,526	72,240
Pers Services Spec I	2.5	4	4	2,038–2,950	117,882	120,972
Legal Hearing Typist	16.1	17	17	2,109–2,865	576,018	577,314
Sr Legal Typist	73.2	88	88	2,109–2,865	3,068,882	3,086,244
Office Techn-Typing	98.8	121	121	2,150–2,613	3,726,102	3,771,211
Office Techn-Gen	0.5	1	1	2,150–2,613	25,800	27,096

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	2.4	7	7	1,747–2,256	177,448	180,905
Temporary Help	39.5	113.9	113.9	(2,099,136)	5,710,000	5,710,000
Overtime	–	–	–	(446,626)	47,250	47,250
Totals, Unemployment Insurance Appeals Board	505.8	659.9	659.9	$29,042,813	$37,024,227	$37,216,247
Operations Branch						
Deputy Director's Office:						
C.E.A. IV	1	1	1	7,419–8,178	103,043	103,043
Staff Services Mgr II-Supvry	0.3	1	1	4,588–5,536	62,488	65,168
Staff Services Mgr I	0.7	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	0.1	1	1	3,619–4,367	43,428	45,600
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.9	5.0	5.0	$259,619	$282,353	$287,205
Operations Support:						
C.E.A. II	1	1	1	6,430–7,089	93,575	93,575
Staff Services Mgr II-Supvry	2	2	2	4,588–5,536	132,864	132,864
DP Mgr II	0.9	1	1	4,588–5,536	66,432	66,432
DP Mgr I	2.8	3	3	4,179–5,041	181,476	181,476
Staff Services Mgr I	5.5	5	5	4,179–5,041	293,644	298,806
Emp Prog Mgr II	0.2	1	1	3,980–4,837	47,760	50,148
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,552	57,564
Staff Info Systems Analyst-Spec	2	3	3	3,977–4,797	162,852	165,240
Assoc Info Systems Analyst-Spec	11.3	16	16	3,800–4,585	807,645	831,597
Emp Prog Mgr I	0.5	–	–	3,621–4,402	–	–
Assoc Business Mgt Analyst	1.8	2	2	3,619–4,367	103,688	104,808
Assoc Govtl Prog Analyst	16.7	15	15	3,619–4,367	767,248	773,817
Emp Develmt Spec I	0.3	–	–	2,744–3,977	–	–
Asst Info Systems Analyst	6.8	10	10	2,556–3,800	400,607	416,731
Staff Services Analyst-Gen	5.2	7	7	2,318–3,619	289,933	293,506
Emp Prog Rep	5.9	2	2	2,318–3,334	80,016	80,016
Jr Staff Analyst-Gen	–	4	4	2,318–3,010	111,264	116,832
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2.8	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	2.3	3	3	1,747–2,256	76,716	78,524
Totals	71.0	80.0	80.0	$3,338,636	$3,796,992	$3,865,656
Project Management:						
C.E.A. II	1	1	1	6,430–7,089	87,552	87,552
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr II	3	3	3	4,588–5,536	192,805	195,805
DP Mgr I	0.6	1	1	4,179–5,041	50,148	52,656
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	0.9	4	4	3,977–4,797	220,416	222,804
Staff Programmer Analyst-Spec	9.1	13	13	3,977–4,797	699,132	711,072
Emp Develmt Spec III	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	12.9	10	10	3,800–4,585	540,780	543,060
Assoc Info Systems Analyst-Spec	15.4	17	17	3,800–4,585	900,220	915,283
Assoc Systems Software Spec-Tech	1	1	1	3,793–4,576	54,912	54,912
Emp Develmt Spec I	0.8	–	–	2,744–3,977	–	–
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1.5	2	2	2,150–2,613	61,989	62,704
Totals	50.1	56.0	56.0	$2,671,942	$3,031,718	$3,069,612
Job Service Division:						
C.E.A. II	0.5	1	1	6,430–7,089	81,252	81,252
C.E.A. I	0.5	–	–	5,079–6,449	–	–
Staff Services Mgr III	2	3	3	5,577–6,149	214,500	217,848
Emp Develmt Administrator	–	1	1	5,313–5,856	63,756	66,948
Staff Services Mgr II-Supvry	2.9	3	3	4,588–5,536	197,109	199,296
Research Mgr II-Gen	–	–	–	4,588–5,536	–	–
Emp Prog Mgr III	0.4	–	–	4,370–5,313	–	–
Research Mgr I-Gen	1.3	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	6	7	7	4,179–5,041	411,929	416,484
Emp Prog Mgr II	1	2	2	3,980–4,837	104,571	108,192
Staff Programmer Analyst-Spec	1	2	2	3,977–4,797	105,288	107,676
Assoc Programmer Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Info Systems Analyst-Spec	2	4	4	3,800–4,585	201,240	205,800
Research Analyst II-Gen	7.8	11	11	3,800–4,585	577,680	584,520
Emp Prog Mgr I	2.3	4	4	3,621–4,402	185,126	194,344
Emp Develmt Spec II	1.6	3	3	3,619–4,367	148,956	151,128
Assoc Govtl Prog Analyst	23.9	36.8	36.8	3,619–4,367	1,800,760	1,844,346
Asst Info Systems Analyst	0.9	1	1	2,556–3,800	44,350	45,600
Research Analyst I-Gen	1	2	2	2,556–3,800	76,272	77,808
Emp Prog Supvr I	6.9	7	7	3,012–3,661	307,524	307,524
Staff Services Analyst-Gen	7.2	4	4	2,318–3,619	170,847	173,514
Emp Prog Rep	36.1	42.5	42.5	2,318–3,334	1,635,254	1,649,120
Secretary	0.4	–	–	2,188–2,660	–	–
Office Techn-Typing	6.6	9	9	2,150–2,613	269,089	273,986
Word Processing Techn	0.8	1	1	1,857–2,424	29,088	29,088
Acct Clerk II	0.1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	1.4	3	3	1,747–2,256	73,779	76,126
Office Asst-Gen	0.5	1	1	1,690–2,256	27,072	27,072
Totals	115.1	151.3	151.3	$5,140,568	$6,859,650	$6,974,160
Unemployment Insurance Division:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr II-Supvry	1.9	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr I	9.9	13	13	4,179–5,041	765,260	773,950
Research Mgr I-Gen	1	1	1	4,179–5,041	60,492	60,492
Emp Prog Mgr II	1	2	2	3,980–4,837	105,804	108,192
Research Analyst II-Gen	2.5	4	4	3,800–4,585	201,240	205,800
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	35	35	35	3,619–4,367	1,768,046	1,788,374
Emp Develmt Spec II	0.3	–	–	3,619–4,367	–	–
Emp Develmt Spec I	2.6	4	4	2,744–3,977	157,155	162,624
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	33,027	33,060
Librarian	0.2	1	1	2,669–3,791	37,908	39,804
Staff Services Analyst-Gen	25.1	32	32	2,318–3,619	1,357,406	1,376,101
Emp Prog Rep	1.3	1	1	2,318–3,334	40,008	40,008
Jr Staff Analyst-Gen	–	10	10	2,318–3,010	278,160	292,080
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2	5	5	2,150–2,613	149,545	152,746
Word Processing Techn	3.1	4	4	1,857–2,424	100,728	102,960
Office Asst-Typing	0.7	1	1	1,747–2,256	22,296	23,412
Totals	92.4	122.0	122.0	$4,291,531	$5,502,619	$5,585,147
Job Service-Unemployment Insurance Field Offices:						
C.E.A. II	6	6	6	6,430–7,089	510,660	510,660
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Emp Develmt Administrator	25.5	28	28	5,313–5,856	1,944,643	1,957,644
Emp Prog Mgr III	48.6	61	61	4,370–5,313	3,700,477	3,762,262
Staff Services Mgr I	0.9	1	1	4,179–5,041	55,065	57,814
Emp Prog Mgr II	49	61	61	3,980–4,837	3,433,199	3,469,439
Emp Develmt Spec III	0.4	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Emp Prog Mgr I	242.9	345.8	345.8	3,621–4,402	16,899,039	17,416,162
Disability Ins Prog Mgr I	0.3	1	1	3,621–4,402	52,824	52,824
Emp Develmt Spec II	5.8	6	6	3,619–4,367	309,710	312,100
Assoc Govtl Prog Analyst	0.3	1.8	1.8	3,619–4,367	81,672	85,760
Emp Prog Supvr II	12.5	15.5	15.5	3,302–4,013	696,907	708,787
Emp Develmt Spec I	16.6	52	52	2,744–3,977	2,142,924	2,186,355
Emp Prog Supvr I	195.8	175	175	3,012–3,661	7,337,992	7,432,660
Job Agent	24	26	26	3,010–3,619	1,117,284	1,122,720
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	43,190	43,428
Emp Prog Counselor	5.8	6	6	2,318–3,334	241,488	241,488
Emp Prog Rep	2,061.9	2,439.2	2,439.2	2,318–3,334	94,132,854	94,828,234
Disability Ins Prog Rep	0.1	–	–	2,318–3,334	–	–
Office Services Supvr III-Gen	0.7	1	1	2,736–3,327	39,924	39,924
Exec Secretary I	0.3	1	1	2,461–2,991	29,532	31,008
Office Services Supvr II-Gen	0.8	1	1	2,406–2,925	28,872	30,312
Computer Operator	7.2	8	8	2,040–2,875	257,018	258,846
Sr Word Processing Techn	–	1	1	2,233–2,715	31,459	32,592

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Secretary	5.9	7	7	2,188–2,660	212,112	214,728
Office Services Supvr I-Typing	1.3	3	3	2,150–2,614	88,584	89,880
Office Services Supvr I-Gen	1.3	2	2	2,150–2,614	57,912	59,208
Office Techn-Typing	73.2	95	95	2,150–2,613	2,838,129	2,891,094
Office Techn-Gen	6.8	8	8	2,150–2,613	247,452	248,748
Emp Prog Techn	3.4	3.5	3.5	2,131–2,525	103,686	104,328
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Key Data Operator	1.9	2	2	1,754–2,424	50,664	51,744
Emp Prog Asst	0.7	–	–	1,804–2,267	–	–
Telephone Operator	1	1	1	1,857–2,256	27,072	27,072
Office Asst-Typing	100.6	121.7	121.7	1,747–2,256	3,129,796	3,164,264
Office Asst-Gen	27.7	33.4	33.4	1,690–2,256	841,232	852,064
Janitor Supvr I	1.9	2	2	1,835–2,229	55,576	55,576
Security Guard	1.1	1	1	1,771–2,151	25,812	25,812
Janitor	88.7	105.8	105.8	1,709–2,077	2,592,887	2,638,134
Totals	3,021.4	3,624.7	3,624.7	$118,437,758	$143,418,595	$145,064,619
Totals, Operations Branch	3,354.9	4,039.0	4,039.0	$134,140,054	$162,891,927	$164,846,399
Disability Insurance Branch						
Disability Insurance Division:						
C.E.A. IV	0.2	1	1	7,419–8,178	95,748	95,748
C.E.A. II	1.8	1	1	6,430–7,089	85,068	85,068
C.E.A. I	2	2	2	5,079–6,449	144,324	144,324
DP Mgr III	0.4	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Disability Ins Prog Mgr III	4.3	5	5	4,370–5,313	307,464	310,092
Staff Services Mgr I	1.1	2	2	4,179–5,041	107,952	113,148
DP Mgr I	0.9	1	1	4,179–5,041	60,492	60,492
Disability Ins Prog Mgr II	6	6	6	3,980–4,837	346,584	348,264
Disability Ins Spec III	3.8	4	4	3,977–4,797	220,416	222,804
Staff Info Systems Analyst-Spec	0.4	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	4.2	6	6	3,800–4,585	320,700	322,980
Research Analyst II-Gen	0.1	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	4.7	5	5	3,619–4,367	261,616	262,020
Disability Ins Spec II	28.4	36	36	3,619–4,367	1,833,178	1,854,937
Disability Ins Spec I	21.4	23	23	2,744–3,977	984,375	1,017,339
Asst Info Systems Analyst	1.3	2	2	2,556–3,800	86,276	88,312
Disability Ins Prog Supvr	1.6	2	2	3,012–3,661	87,864	87,864
Staff Services Analyst-Gen	1.4	2	2	2,318–3,619	79,422	79,548
Emp Prog Rep	0.7	1	1	2,318–3,334	40,008	40,008
Disability Ins Prog Rep	9.8	9	9	2,318–3,334	358,917	360,058
Exec Secretary I	0.8	1	1	2,461–2,991	35,892	35,892
Info Systems Techn	0.3	1	1	2,040–2,875	29,720	31,208
Mgt Services Techn	0.5	1	1	2,053–2,755	33,060	33,060
Secretary	1.8	2	2	2,188–2,660	58,176	59,484
Office Techn-Typing	0.5	1	1	2,150–2,613	29,124	30,576
Word Processing Techn	2.9	3	3	1,857–2,424	73,656	75,888
Acct Clerk II	0.8	1	1	1,926–2,343	24,168	25,375
Office Asst-Typing	4.2	7	7	1,747–2,256	166,638	170,904
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	108.3	129.0	129.0	$5,111,969	$6,095,694	$6,180,249
Disability Insurance Field Offices:						
Emp Develmt Administrator	1.7	4	4	5,313–5,856	264,672	275,548
Disability Ins Prog Mgr III	12.5	13	13	4,370–5,313	806,196	811,452
Disability Ins Prog Mgr II	4.3	5	5	3,980–4,837	273,800	280,574
Disability Ins Prog Mgr I	24.7	26	26	3,621–4,402	1,327,064	1,345,258
Disability Ins Spec I	6.7	9	9	2,744–3,977	373,026	384,708
Disability Ins Prog Supvr	75	90	90	3,012–3,661	3,826,677	3,859,799
Disability Ins Prog Rep	540.9	587.8	587.8	2,318–3,334	22,810,295	22,946,623
Secretary	0.7	–	–	2,188–2,660	–	–
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	22.4	26	26	2,150–2,613	776,286	790,026
Office Techn-Gen	2.9	3	3	2,150–2,613	88,512	89,808
Emp Prog Techn	1	1	1	2,131–2,525	30,300	30,300
Word Processing Techn	0.2	–	–	1,857–2,424	–	–
Key Data Operator	43.1	52	52	1,754–2,424	1,423,872	1,436,832
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	69.8	89.8	89.8	1,747–2,256	2,287,109	2,318,475

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Gen	13.7	16	16	1,690–2,256	413,872	418,224
Janitor Supvr I	1	1	1	1,835–2,229	27,788	27,788
Janitor	4	5	5	1,709–2,077	124,874	125,924
Totals	826.6	930.6	930.6	$30,780,830	$34,913,851	$35,200,847
Totals, Disability Insurance Branch	934.9	1,059.6	1,059.6	$35,892,799	$41,009,545	$41,381,096
Tax Branch						
Tax Support Division:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Tax Administrator III	1	1	1	5,850–6,449	77,388	77,388
Tax Administrator II	6.6	7	7	4,588–5,536	461,136	465,024
Tax Service Spec	1	1	1	4,837–5,334	64,008	64,008
Staff Services Mgr I	0.7	1	1	4,179–5,041	60,492	60,492
Tax Administrator I	15.6	16	16	4,179–5,041	954,518	964,308
Supvng Tax Auditor I	0.1	–	–	4,179–5,041	–	–
Staff Info Systems Analyst-Supvr	0.2	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	2.9	3	3	3,977–4,797	162,852	165,240
Tax Auditor IV	1	1	1	3,977–4,797	57,564	57,564
Staff Programmer Analyst-Spec	4	5	5	3,977–4,797	285,851	287,820
Sr Acctg Officer-Supvr	3	4	4	3,803–4,588	210,804	213,084
Tax Auditor III	9.8	13	13	3,800–4,585	668,664	683,244
Assoc Programmer Analyst-Spec	11.5	12	12	3,800–4,585	616,250	632,550
Assoc Info Systems Analyst-Spec	15.5	25	25	3,800–4,585	1,263,848	1,300,752
Sr Tax Compliance Rep-Spec	19.1	24	24	3,800–4,585	1,267,651	1,292,229
Assoc Govtl Prog Analyst	2.8	4	4	3,619–4,367	194,169	200,688
Sr Acctg Officer-Spec [6]	9.3	16	15	3,619–4,367	765,766	738,432
Acctg Officer-Spec [7]	–	31	29	3,161–3,800	1,175,892	1,155,012
Tax Auditor II	1	–	–	3,161–3,800	–	–
Programmer II	2.3	3	3	3,161–3,800	115,534	121,310
Asst Info Systems Analyst	14	15	15	2,556–3,800	559,926	577,702
Tax Compliance Rep	–	10	10	2,556–3,800	306,720	322,080
Staff Services Analyst-Gen	2.4	1	1	2,318–3,619	43,428	43,428
Auditor I	–	8	8	2,556–3,037	245,376	257,664
Programmer I	1.1	1	1	2,556–3,010	36,120	36,120
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Exec Secretary I	0.9	1	1	2,461–2,991	35,056	35,834
Info Systems Techn	2.3	3	3	2,040–2,875	97,260	99,120
Accountant I-Spec [8]	–	2	–	2,362–2,811	56,688	–
Key Data Supvr I [9]	–	1	–	2,236–2,716	26,832	–
Secretary	2	2	2	2,188–2,660	63,840	63,840
Senior Account Clerk [10]	–	1	–	2,150–2,613	25,800	–
Office Techn-Typing	4	4	4	2,150–2,613	125,221	125,424
Acctg Techn [11]	–	4	–	2,150–2,613	103,200	–
Prog Techn II [12]	0.8	3	2	2,150–2,613	82,956	58,452
Word Processing Techn	1.1	2	2	1,857–2,424	54,753	56,038
Key Data Operator [13]	–	2	–	1,754–2,424	43,152	–
Acct Clerk II [14]	–	5	–	1,926–2,343	118,440	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen [15]	–	2	–	1,690–2,256	41,580	–
Totals	139.0	239.0	218.0	$6,784,791	$10,770,037	$10,457,223
Insurance Accounting Division:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Tax Administrator II	5	5	5	4,588–5,536	329,730	332,160
Tax Administrator I	10.4	12	12	4,179–5,041	714,693	723,824
Sr Acctg Officer-Supvr	1.2	2	2	3,803–4,588	91,272	95,832
Sr Acctg Officer-Spec	34.3	40	40	3,619–4,367	2,003,977	2,041,881
Acctg Officer-Spec	35.9	44	44	3,161–3,800	1,843,329	1,895,383
Tax Auditor II	8.2	8	8	3,161–3,800	352,396	356,300
Tax Compliance Rep	0.7	1	1	2,556–3,800	30,672	32,208
Emp Prog Rep	1.1	2	2	2,318–3,334	80,016	80,016
Accountant Trainee	6.7	10	10	2,665–3,037	341,201	350,812
Auditor I	3.1	4	4	2,556–3,037	144,948	146,496
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Accountant I-Spec	33.2	41	41	2,362–2,811	1,316,937	1,338,465
Sr Word Processing Techn	0.7	1	1	2,233–2,715	26,796	28,140
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2	3	3	2,150–2,613	89,791	92,410
Acctg Techn	45.2	59	59	2,150–2,613	1,781,831	1,802,624
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Word Processing Techn	3	4	4	1,857–2,424	109,156	110,664
Acct Clerk II	23.4	31.5	31.5	1,926–2,343	847,856	858,783
Office Asst-Gen	5.7	9	9	1,690–2,256	212,926	218,178
Totals	223.8	280.5	280.5	$8,454,441	$10,493,291	$10,679,940
Tax Processing and Accounting:						
C.E.A. II	1	1	1	6,430–7,089	89,321	89,321
Tax Administrator III	2	2	2	5,850–6,449	154,776	154,776
Tax Administrator II	7.1	9	9	4,588–5,536	576,792	589,260
Tax Administrator I	15.6	16	16	4,179–5,041	946,200	953,976
Sr Acctg Officer-Supvr	26.6	33	33	3,803–4,588	1,709,049	1,741,697
Tax Auditor III	0.3	–	–	3,800–4,585	–	–
Sr Tax Compliance Rep-Spec	2	4	4	3,800–4,585	198,596	205,140
Sr Acctg Officer-Spec	14.1	17	17	3,619–4,367	855,174	875,871
Key Data Supvr IV	1	1	1	3,238–3,936	47,232	47,232
Acctg Officer-Supvr	2	2	2	3,163–3,803	85,488	87,480
Acctg Officer-Spec	46.8	66	66	3,161–3,800	2,788,471	2,850,669
Limited Exam/Appt Prog Candidate	0.7	1	1	1,690–3,800	26,760	26,760
Business Service Officer I-Spec	1	1	1	3,010–3,619	40,824	42,624
Staff Services Analyst-Gen	1	2	2	2,318–3,619	67,386	69,180
Supvng Prog Techn III	1	2	2	2,736–3,327	79,848	79,848
Supvng Acct Clerk II	1.9	1	1	2,736–3,327	32,832	34,476
Accountant I-Supvr	3.4	4	4	2,483–2,952	130,440	133,416
Supvng Acct Clerk I	1.2	2	2	2,406–2,925	63,972	65,412
Key Data Supvr II	3.6	4	4	2,406–2,925	134,244	136,548
Office Services Supvr II-Gen	0.2	–	–	2,406–2,925	–	–
Supvng Prog Techn II	2.9	4	4	2,406–2,925	130,056	134,100
Computer Operator	6.4	9	9	2,040–2,875	285,455	288,645
Accountant I-Spec	57.9	93	93	2,362–2,811	2,953,672	3,010,481
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Key Data Supvr I	7.1	11	11	2,236–2,716	336,396	342,720
Secretary	0.4	1	1	2,188–2,660	31,920	31,920
Office Services Supvr I-Gen	2	2	2	2,150–2,614	62,784	62,784
Office Techn-Typing	7.4	13	13	2,150–2,613	373,016	382,038
Office Techn-Gen	8.1	9	9	2,150–2,613	276,648	277,944
Acctg Techn	62.9	79.7	79.7	2,150–2,613	2,368,955	2,406,998
Sr Acct Clerk	2.1	4	4	2,150–2,613	114,312	116,904
Prog Techn II	26.3	44	44	2,150–2,613	1,290,768	1,311,504
Prog Techn	1.3	8	8	1,857–2,424	232,044	232,704
Key Data Operator	28.7	36	36	1,754–2,424	990,400	999,040
Acct Clerk II	40.2	54	54	1,926–2,343	1,425,276	1,450,098
Office Asst-Typing	3.4	7	7	1,747–2,256	167,160	171,456
Office Asst-Gen	14.5	19	19	1,690–2,256	477,275	483,567
Asst Clerk	1.5	2	2	1,509–1,834	44,016	44,016
Totals	406.6	564.7	564.7	$14,509,793	$19,620,618	$19,963,665
Field Audit and Compliance:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Tax Administrator III	5.3	6	6	5,850–6,449	458,605	462,186
Tax Administrator II	20.9	21	21	4,588–5,536	1,392,885	1,395,072
Staff Services Mgr II-Supvry	0.3	–	–	4,588–5,536	–	–
Supvng Tax Auditor I	29.2	31	31	4,179–5,041	1,844,940	1,852,464
Tax Administrator I	20.2	22	22	4,179–5,041	1,315,352	1,322,148
Tax Auditor IV	62.9	70	70	3,977–4,797	3,970,440	3,984,768
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Tax Auditor III	143.6	168	168	3,800–4,585	8,808,808	8,982,047
Sr Tax Compliance Rep-Spec	19.5	21	21	3,800–4,585	1,142,710	1,148,252
Assoc Govtl Prog Analyst	1.8	2	2	3,619–4,367	100,337	104,454
Tax Auditor II	32.5	42	42	3,161–3,800	1,812,975	1,842,413
Tax Compliance Rep	10.2	11	11	2,556–3,800	469,941	478,086
Emp Prog Rep	0.9	3	3	2,318–3,334	119,558	120,598
Auditor I	9.1	13	13	2,556–3,037	441,348	442,212
Supvng Prog Techn II	3.4	3	3	2,406–2,925	105,300	105,300
Prog Techn III	14.1	15	15	2,404–2,923	524,389	526,566
Mgt Services Techn	0.8	1	1	2,053–2,755	33,060	33,060
Secretary	2	2	2	2,188–2,660	62,892	63,696
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Prog Techn II	90	90.9	90.9	2,150–2,613	2,806,618	2,821,957
Prog Techn	9.4	17	17	1,857–2,424	448,881	459,943
Office Asst-Typing	1	1	1	1,747–2,256	27,792	27,792
Office Asst-Gen	3.3	7	7	1,690–2,256	173,244	176,505
Totals	482.4	549.9	549.9	$22,495,459	$26,225,999	$26,516,739

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Collection Division:						
C.E.A. II	0.9	1	1	6,430–7,089	85,068	85,068
Tax Administrator III	2	2	2	5,850–6,449	151,092	154,776
Tax Administrator II	7.2	9	9	4,588–5,536	578,736	589,260
Tax Administrator I	2.1	3	3	4,179–5,041	166,673	171,982
Tax Compliance Supvr [16]	38.3	42	41	4,179–5,041	2,485,177	2,447,939
Sr Accounting Officer Supvr	–	1	1	3,803–4,588	55,056	55,056
Sr Tax Compliance Rep-Spec	151.2	176	176	3,800–4,585	9,287,645	9,455,748
Tax Auditor III	0.8	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst-Spec	3.3	6	6	3,800–4,585	313,641	320,567
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	52,404	52,404
Tax Compliance Rep	110.7	135	135	2,556–3,800	5,584,743	5,668,464
Asst Info Systems Analyst	0.9	1	1	2,556–3,800	45,600	45,600
Disability Ins Prog Rep	0.8	1	1	2,318–3,334	40,008	40,008
Emp Prog Rep	0.5	1	1	2,318–3,334	40,008	40,008
Tax Prog Techn II	0.5	–	–	2,404–2,923	–	–
Prog Techn III	3.6	5	5	2,404–2,923	162,924	165,804
Accountant I-Spec	0.4	–	–	2,362–2,811	–	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Prog Techn II	75.1	89	89	2,150–2,613	2,677,183	2,710,131
Office Techn-Typing	7.2	9	9	2,150–2,613	268,880	273,330
Prog Techn	12.8	22	22	1,857–2,424	580,955	592,863
Office Asst-Typing	2.9	5	5	1,747–2,256	124,478	127,128
Office Asst-Gen	2	3	3	1,690–2,256	74,934	75,978
Totals	424.5	514.0	513.0	$18,816,380	$22,853,865	$23,153,054
Totals, Tax Branch	1,676.3	2,148.1	2,126.1	$71,060,864	$89,963,810	$90,770,621
Administration Branch						
Deputy Director's Office:						
C.E.A. I	0.8	1	1	5,079–6,449	60,948	60,948
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Exec Asst	0.7	2	2	2,678–3,255	64,272	67,488
Exec Secretary I	0.1	–	–	2,461–2,991	–	–
Totals	2.6	4.0	4.0	$178,302	$199,008	$202,224
Human Resources Services Division:						
Management and Staff Development Section:						
DP Mgr II	0.1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr II-Supvry	1	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr I	2.1	3	3	4,179–5,041	175,392	178,108
Assoc Govtl Prog Analyst	8.1	7	7	3,619–4,367	353,343	358,850
Trng Officer I	6	6	6	3,619–4,367	313,804	314,424
Emp Prog Supvr I	1	1	1	3,012–3,661	43,932	43,932
Staff Services Analyst-Gen	1.6	1	1	2,318–3,619	43,428	43,428
Secretary	0.4	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	3.5	3.5	3.5	2,150–2,613	104,771	107,664
Office Asst-Gen	0.8	1	1	1,690–2,256	20,790	21,834
Human Resource Services:						
Medical Director	1	1	1	8,982–9,692	116,304	116,304
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Labor Relations Mgr II	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	2.5	3	3	4,588–5,536	197,649	199,296
Staff Services Mgr I	6.7	7	7	4,179–5,041	405,399	412,656
Labor Relations Spec	2.2	4	4	4,179–5,041	228,707	233,389
Staff Info Systems Analyst-Spec	0.9	1	1	3,977–4,797	57,552	57,564
Assoc Govtl Prog Analyst	5.5	6	6	3,619–4,367	300,110	307,136
Assoc Pers Analyst	14.1	16.6	16.6	3,619–4,367	842,802	856,661
Asst Info Systems Analyst	1.1	2	2	2,556–3,800	80,036	84,032
Staff Services Analyst-Gen	6.9	7	7	2,318–3,619	290,978	298,364
Pers Techn II-Spec	0.9	1	1	2,684–3,227	38,594	38,724
Pers Services Supvr I	7.5	9	9	2,624–3,191	328,218	333,812
Pers Services Spec II	7.6	–	–	2,622–3,187	–	–
Pers Services Spec I	–	10	10	2,622–3,187	362,100	366,816
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Pers Services Spec I	38.6	42	42	2,038–2,950	1,435,181	1,450,902
Supvng Pers Selection Tech	1	1	1	2,406–2,925	35,100	35,100
Secretary	1.2	1	1	2,188–2,660	31,261	31,910
Office Techn-Typing	6.3	8	8	2,150–2,613	234,180	238,068
Office Techn-Gen	0.6	–	–	2,150–2,613	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Pers Selection Tech	3.1	5	5	1,857–2,613	150,945	154,355
Office Asst-Typing	2.3	3	3	1,747–2,256	75,630	76,704
Office Asst-Gen	3.1	5	5	1,690–2,256	114,758	117,922
Totals	139.7	162.1	162.1	$5,721,358	$6,798,852	$6,897,235
Fiscal Programs Division:						
C.E.A. II	1	1	1	6,430–7,089	89,321	89,321
Acctg Administrator III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr III	2	2	2	5,577–6,149	146,745	147,531
Sr Adm Analyst-Acctg Sys	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr II-Supvry	1	2	2	4,588–5,536	121,488	124,236
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Research Mgr II-Gen	1	1	1	4,588–5,536	66,432	66,432
Research Mgr I-Gen	0.8	1	1	4,179–5,041	50,148	52,656
Staff Services Mgr I	5.9	9	9	4,179–5,041	503,180	517,080
Acctg Administrator I-Supvr	4	4	4	4,179–5,041	241,968	241,968
Staff Adm Analyst-Acctg	1.8	2	2	4,179–5,041	119,700	120,984
Acctg Administrator I-Spec	2.1	3	3	3,977–4,797	170,360	172,692
Staff Info Systems Analyst-Spec	2	2	2	3,977–4,797	105,288	107,676
Sr Acctg Officer-Supvr	2	3	3	3,803–4,588	154,378	158,028
Assoc Adm Analyst-Acctg	1.7	–	–	3,800–4,585	–	–
Research Analyst II-Gen	3.4	4	4	3,800–4,585	202,407	209,793
Tax Auditor III	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	5.3	7	7	3,800–4,585	368,692	374,940
Research Analyst II-Soc/Behavioral	0.1	–	–	3,800–4,585	–	–
Research Analyst II-Econ	0.8	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	0.5	2	2	3,619–4,367	96,156	100,968
Assoc Budget Analyst	15.2	15	15	3,619–4,367	774,652	779,534
Sr Acctg Officer-Spec	10.9	10	10	3,619–4,367	520,178	523,632
Acctg Officer-Supvr	2	2	2	3,163–3,803	84,066	85,990
Assoc Mgt Auditor	–	1	1	3,161–3,800	55,020	55,020
Acctg Officer-Spec	5.9	7	7	3,161–3,800	304,907	311,562
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	33,885	35,382
Emp Prog Supvr I	0.8	–	–	3,012–3,661	–	–
Disability Ins Prog Supvr	0.8	–	–	3,012–3,661	–	–
Staff Services Analyst-Gen	10.6	12	12	2,318–3,619	455,179	466,662
Disability Ins Prog Rep	0.3	1	1	2,318–3,334	39,937	40,008
Supvng Acct Clerk II	1	1	1	2,736–3,327	39,924	39,924
Supvng Acct Clerk I	1	1	1	2,406–2,925	35,100	35,100
Office Services Supvr II-Gen	0.1	1	1	2,406–2,925	34,620	35,100
Info Systems Techn	0.3	–	–	2,040–2,875	–	–
Accountant I-Spec	12	14	14	2,362–2,811	465,922	468,276
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2.7	3	3	2,150–2,613	88,676	90,260
Acctg Techn	15.3	17	17	2,150–2,613	526,767	528,702
Sr Acct Clerk	2	3	3	2,150–2,613	88,512	89,808
Acct Clerk II	1.5	2	2	1,926–2,343	54,760	56,100
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	125.6	142.0	142.0	$5,556,381	$6,445,984	$6,532,981
Business Operations Plan and Support:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr III	1.6	2	2	5,577–6,149	145,356	147,351
Staff Services Mgr II-Supvry	5.5	5	5	4,588–5,536	332,160	332,160
Sr Info Sys Analyst-Supvr [17]	–	3	–	4,585–5,532	165,168	–
Staff Services Mgr I	12.2	14	14	4,179–5,041	812,308	825,720
DP Mgr I	1.5	2	2	4,179–5,041	118,977	120,984
Research Manager I-Gen	–	1	1	4,176–5,038	50,148	52,655
Assoc Architect	1.7	2	2	4,082–4,959	116,196	116,196
Staff Info Systems Analyst-Spec	3.8	4	4	3,977–4,797	230,256	230,256
Business Service Officer III	0.1	1	1	3,803–4,588	53,056	55,056
Research Analyst II-Gen	–	15	15	3,800–4,585	684,000	718,200
Assoc Space Planner	2	2	2	3,800–4,585	97,160	102,030
Assoc Programmer Analyst-Spec	1	3	3	3,800–4,585	146,220	150,780
Assoc Info Systems Analyst-Spec [18]	3.2	20	5	3,800–4,585	943,710	264,450
Assoc Real Estate Officer	0.7	1	1	3,800–4,585	46,360	48,680
Computer Operations Supvr II	0.9	1	1	3,631–4,378	47,845	50,236
Assoc Business Mgt Analyst	35.5	43	43	3,619–4,367	2,147,319	2,185,811
Assoc Govtl Prog Analyst	13.4	15	15	3,619–4,367	745,250	760,183
Business Service Officer II-Supvr	0.9	–	–	3,468–4,179	–	–
Warehouse Operations Mgr	0.5	1	1	3,457–4,169	48,740	50,028

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Warehouse Mgr II	0.5	–	–	3,151–4,169	–	–
Maint Mechanic	6.7	7	7	3,156–3,802	287,136	289,032
Research Analyst I-Gen	0.8	1	1	2,556–3,800	30,672	32,206
Asst Info Systems Analyst	2.8	3	3	2,556–3,800	112,592	116,590
Warehouse Mgr I	3	3	3	2,877–3,796	119,220	121,032
Sr Graphic Artist	1	2	2	3,076–3,706	76,644	80,484
Computer Operations Supvr I	2.8	3	3	3,021–3,631	129,351	131,322
Business Service Officer I-Spec	17.9	18	18	3,010–3,619	740,687	758,249
Staff Services Analyst-Gen	17.8	17	17	2,318–3,619	659,697	679,016
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Computer Operations Spec I	1	1	1	2,875–3,455	41,460	41,460
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,132	39,924
Graphic Artist	1	1	1	2,684–3,227	38,724	38,724
Printing Trades Supvr I-Gen	1	1	1	2,598–3,122	37,464	37,464
Materials & Stores Spec	1.7	2	2	2,367–3,087	67,536	67,536
Supvr-Mailing Machines Operations	1	1	1	2,537–3,085	37,020	37,020
Truck Driver	4.7	6	6	2,511–3,012	194,892	196,399
Business Service Asst-Spec	9	11	11	2,053–3,010	364,356	370,822
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	34,890	35,100
Computer Operator	15.3	18	18	2,040–2,875	589,234	594,773
Info Systems Techn	2.6	3	3	2,040–2,875	93,115	94,704
Printing Trades Spec III-Gen	4.3	4	4	2,190–2,861	120,556	122,211
Sr Printing Trades Spec-Gen	2.9	3	3	2,390–2,850	103,570	103,640
Mailing Machines Supvr I	4.6	5	5	2,334–2,837	158,076	162,300
Warehouse Worker	8.7	10	10	2,367–2,814	305,326	308,079
Composing Techn II	1.9	2	2	2,328–2,768	61,152	62,544
Mgt Services Techn	0.4	1	1	2,053–2,755	32,983	33,060
Printing Trades Spec IV	3.7	5	5	2,301–2,725	159,452	160,832
Sr Word Processing Techn	0.8	1	1	2,233–2,715	32,385	32,592
Program Tech II	–	2	2	2,214–2,691	51,600	54,180
Mailing Mach Operator II	20.7	23	23	2,157–2,620	700,167	712,188
Office Services Supvr I-Gen	2	2	2	2,150–2,614	62,784	62,784
Office Techn-Typing	17.5	20	20	2,150–2,613	602,173	616,937
Office Techn-Gen	1.1	1	1	2,150–2,613	31,356	31,356
Printing Trades Spec II-Gen	5.2	6	6	2,013–2,578	167,721	168,958
Composing Techn I	6.8	9	9	1,961–2,532	271,557	273,108
Program Tech	–	11	11	1,913–2,497	245,124	257,378
Mailing Mach Operator I	6.2	6	6	1,857–2,442	167,353	169,854
Word Processing Techn	4.6	6	6	1,857–2,424	147,370	153,279
Key Data Operator	1	2	2	1,754–2,424	50,136	51,188
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	7.3	8	8	1,747–2,256	202,995	206,386
Office Asst-Gen	18.7	20.5	20.5	1,690–2,256	527,346	534,092
Lead Security Guard	0.8	–	–	1,835–2,229	–	–
Janitor	0.5	–	–	1,709–2,077	–	–
Totals	299.7	385.5	367.5	$11,266,421	$14,976,865	$14,401,211
Labor Market Information Division:						
C.E.A. II	1	1	1	6,430–7,089	87,552	87,552
Research Mgr III-Gen	1	2	2	5,577–6,149	140,712	144,060
Research Mgr II-Gen	6	8	8	4,588–5,536	508,704	514,200
Research Prog Spec II	–	1	1	4,367–5,269	52,404	55,020
Research Mgr I-Gen	16.5	17	17	4,179–5,041	1,018,620	1,021,128
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Research Prog Spec I-Econ	1.9	2	2	3,977–4,797	107,477	109,975
Research Analyst II-Gen	97.3	105	105	3,800–4,585	5,621,589	5,672,736
Assoc Prog Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Info Systems Analyst-Spec	4.3	5	5	3,800–4,585	267,542	272,460
Programmer II	1	–	–	3,161–3,800	–	–
Research Analyst I-Gen	18.7	20	20	2,556–3,800	802,955	824,707
Business Service Officer I-Spec	0.9	1	1	3,010–3,619	43,428	43,428
Emp Prog Rep	0.1	–	–	2,318–3,334	–	–
Supvng Prog Techn III	1	1	1	2,736–3,327	39,924	39,924
Supvng Prog Techn II	3	3	3	2,406–2,925	105,300	105,300
Prog Techn III	2	2	2	2,404–2,923	70,152	70,152
Info Systems Techn	1.7	2	2	2,040–2,875	57,024	59,880
Secretary	2	2	2	2,188–2,660	63,840	63,840
Office Techn-Typing	5.9	7	7	2,150–2,613	219,492	219,492

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Gen	2.1	3	3	2,150–2,613	88,372	90,704
Acctg Techn	1.7	2	2	2,150–2,613	57,156	58,452
Prog Techn II	26.7	30	30	2,150–2,613	932,000	936,350
Prog Techn	16.7	21	21	1,857–2,424	589,989	598,060
Acct Clerk II	2	2	2	1,926–2,343	56,223	56,232
Office Asst-Gen	1.9	3	3	1,690–2,256	70,890	73,090
Totals	219.4	245.0	245.0	$9,892,581	$11,283,057	$11,400,734
Totals, Administration Branch	787.0	938.6	920.6	$32,615,043	$39,703,766	$39,434,385
Information Technology Branch						
Deputy Director's Office:						
C.E.A. IV	0.8	1	1	7,419–8,178	89,028	89,028
DP Mgr III	1	–	–	5,577–6,149	–	–
DP Mgr II	1	2	2	4,588–5,536	132,864	132,864
DP Mgr I	1.8	2	2	4,179–5,041	120,984	120,984
Systems Software Spec I-Tech	0.3	–	–	4,166–5,027	–	–
Staff Programmer Analyst-Spec	2	4	4	3,977–4,797	210,576	215,352
Staff Info Systems Analyst-Spec	4.6	5	5	3,977–4,797	277,979	280,368
Assoc Info Systems Analyst-Spec	6.1	10	10	3,800–4,585	511,964	521,640
Asst Info Systems Analyst	2.5	3	3	2,556–3,800	120,880	123,408
Info Systems Techn Spec I	0.2	–	–	2,875–3,455	–	–
Exec Secretary I	0.8	1	1	2,461–2,991	29,532	31,008
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	22.1	29.0	29.0	$1,169,421	$1,525,163	$1,546,008
Tax Engineering and Modernization:						
C.E.A. II	1	1	1	6,430–7,089	81,348	81,348
DP Mgr III	0.9	1	1	5,577–6,149	72,957	73,743
DP Mgr II	1.1	1	1	4,588–5,536	66,432	66,432
Tax Administrator II	1	1	1	4,588–5,536	66,432	66,432
Systems Software Spec II-Tech	0.6	1	1	4,576–5,530	54,912	57,660
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Tax Administrator I	1.8	2	2	4,179–5,041	110,640	113,148
Systems Software Spec I-Tech	2	4	4	4,166–5,027	230,964	233,460
Staff Programmer Analyst-Spec	0.5	2	2	3,977–4,797	105,288	107,676
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	47,724	50,112
Assoc Govtl Prog Analyst	0.8	2	2	3,619–4,367	86,856	91,200
Asst Info Systems Analyst	0.3	2	2	2,556–3,800	66,492	68,328
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	12.8	20.0	20.0	$748,279	$1,082,457	$1,101,951
Information Systems Division:						
C.E.A. II	0.9	1	1	6,430–7,089	77,160	77,160
C.E.A. I	0.1	–	–	5,079–6,449	–	–
DP Mgr III	3.1	3	3	5,577–6,149	219,078	221,094
DP Mgr II	9.4	10	10	4,588–5,536	635,421	645,914
Sr Info Systems Analyst-Spec	0.1	–	–	4,367–5,269	–	–
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Tax Compliance Supvr	0.3	1	1	4,179–5,041	60,492	60,492
DP Mgr I	3.9	5	5	4,179–5,041	267,798	277,830
Staff Info Systems Analyst-Spec	8	11	11	3,977–4,797	592,982	603,343
Staff Programmer Analyst-Spec	11.5	13	13	3,977–4,797	748,321	748,332
Sr Tax Compliance Rep-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Info Systems Analyst-Spec	17.5	10	10	3,800–4,585	534,310	540,000
Assoc Programmer Analyst-Spec	70	73.5	73.5	3,800–4,585	3,901,671	3,941,105
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Programmer II	5.3	8	8	3,161–3,800	321,670	333,488
Asst Info Systems Analyst	2.4	3	3	2,556–3,800	96,544	100,489
Emp Prog Rep	1.9	2	2	2,318–3,334	77,435	79,213
Disability Ins Prog Rep	1	1	1	2,318–3,334	40,008	40,008
Programmer I	6	9	9	2,556–3,010	288,156	302,219
Info Systems Techn	0.6	–	–	2,040–2,875	–	–
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Sr Word Processing Techn	0.7	1	1	2,233–2,715	27,264	28,626
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.8	1	1	2,150–2,613	31,155	31,356
Acctg Techn	1.9	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	2.2	3	3	1,857–2,424	80,265	82,066
Totals	151.9	161.5	161.5	$7,729,396	$8,246,342	$8,359,347

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Production Services and Management Office:						
DP Mgr III	0.4	1	1	5,577–6,149	73,788	73,788
DP Mgr II	1.2	3	3	4,588–5,536	199,296	199,296
DP Mgr I	1.8	5	5	4,179–5,041	290,891	294,624
Staff Info Systems Analyst-Spec	1.4	5	5	3,977–4,797	287,798	287,820
Staff Programmer Analyst-Spec	0.4	2	2	3,977–4,797	105,288	107,676
Assoc Programmer Analyst-Spec	3.6	11	11	3,800–4,585	559,311	573,295
Assoc Info Systems Analyst-Spec	7.6	20	20	3,800–4,585	1,053,124	1,075,386
Info Systems Techn Supvr II	–	2	2	3,628–4,375	91,512	96,096
Info Systems Techn Spec II	–	5	5	3,455–4,166	222,900	233,748
Asst Info Systems Analyst	1.6	3	3	2,556–3,800	133,949	136,456
Info Systems Techn Supvr I	1.3	1	1	3,021–3,631	43,536	43,492
Info Systems Techn Spec I	3.6	8	8	2,875–3,455	306,797	318,266
Info Systems Techn	4.6	11	11	2,040–2,875	360,170	368,689
Office Techn-Typing	0.1	1	1	2,150–2,613	30,346	31,228
Totals	27.6	78.0	78.0	$1,312,084	$3,758,706	$3,839,860
Data Processing Division:						
C.E.A. I	0.9	1	1	5,079–6,449	60,948	60,948
DP Mgr III	3.1	4	4	5,577–6,149	285,015	291,276
DP Mgr II	8.5	9	9	4,588–5,536	572,102	582,078
Systems Software Spec II-Tech	5	5	5	4,576–5,530	331,800	331,800
DP Mgr I	10.6	10	10	4,179–5,041	593,320	597,084
Systems Software Spec I-Tech	28.6	34	34	4,166–5,027	2,045,135	2,051,016
Staff Programmer Analyst-Spec	1.7	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	10.3	13	13	3,977–4,797	708,950	718,524
Assoc Info Systems Analyst-Spec	55.9	54	54	3,800–4,585	2,846,537	2,889,603
Assoc Programmer Analyst-Spec	1.2	2	2	3,800–4,585	98,010	102,710
Assoc Systems Software Spec-Tech	15.6	15	15	3,793–4,576	821,733	823,680
Asst Info Systems Analyst	14	8	8	2,556–3,800	297,128	307,241
Info Systems Techn Supvr I	2.5	–	–	3,021–3,631	–	–
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Info Systems Techn Spec I	6.3	1	1	2,875–3,455	38,502	40,308
Emp Prog Rep	0.3	1	1	2,318–3,334	38,047	39,497
Business Service Asst-Spec	0.2	–	–	2,053–3,010	–	–
Info Systems Techn	6.7	–	–	2,040–2,875	–	–
Secretary	0.9	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	3	5	5	2,150–2,613	154,903	156,372
Totals	176.1	164.0	164.0	$9,053,631	$8,975,950	$9,077,265
Technology Policy and Planning Division:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr III	0.6	–	–	5,577–6,149	–	–
DP Mgr III	1	3	3	5,577–6,149	217,623	220,869
DP Mgr II	4	5	5	4,588–5,536	317,868	323,532
Sr Info Systems Analyst-Spec	2	3	3	4,367–5,269	178,860	181,476
DP Mgr I	4.8	7	7	4,179–5,041	423,148	423,444
Staff Info Systems Analyst-Spec	13.8	18	18	3,977–4,797	1,008,960	1,019,112
Assoc Info Systems Analyst-Spec	31.4	37	37	3,800–4,585	1,999,994	2,019,666
Asst Info Systems Analyst	8.3	16	16	2,556–3,800	644,895	659,679
Staff Services Analyst-Gen	1.2	2	2	2,318–3,619	67,777	71,168
Info Systems Techn	0.4	1	1	2,040–2,875	34,500	34,500
Sr Word Processing Techn	0.8	1	1	2,233–2,715	26,796	28,140
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	3.8	4	4	2,150–2,613	118,750	121,552
Word Processing Techn	4.5	4	4	1,857–2,424	109,548	110,664
Office Asst-Gen	1.1	2	2	1,690–2,256	48,032	49,084
Totals	79.7	105.0	105.0	$3,944,365	$5,313,739	$5,379,874
Totals, Information Technology Branch	470.2	557.5	557.5	$23,957,176	$28,902,357	$29,304,305
Employment Training Panel						
Board Member Per Diem	–	–	–	(13,500)	39,200	39,200
Executive Director-Emp Trng Panel	1	1	1	7,228–7,818	93,816	93,816
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Counsel III-Spec	0.9	1	1	6,077–7,352	88,224	88,224
Asst Director	2	2	2	5,974–6,461	155,064	155,064
Staff Counsel	0.6	1	1	3,376–6,375	43,667	44,472
Research Mgr II-Gen	1	1	1	4,588–5,536	68,425	68,425
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	10	10	10	4,179–5,041	603,079	605,832

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Research Mgr I-Gen	1	1	1	4,179–5,041	58,932	60,492
Staff Mgt Auditor	1	1	1	4,179–5,041	60,492	60,492
DP Mgr I	1	1	1	4,179–5,041	62,307	62,307
Staff Info Systems Analyst-Spec	2	2	2	3,977–4,797	112,112	114,416
Assoc Info Systems Analyst-Spec	1.9	2	2	3,800–4,585	103,300	105,720
Assoc Mgt Auditor	4.3	5	5	3,800–4,585	254,782	264,588
Research Analyst II-Gen	2.8	3	3	3,800–4,585	165,060	165,060
Assoc Govtl Prog Analyst [19]	43.2	43	42	3,619–4,367	2,212,083	2,184,686
Staff Services Mgt Auditor	0.1	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen [20]	9	12	9	2,318–3,619	444,062	359,026
Graduate Legal Asst	0.4	–	–	3,076–3,376	–	–
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Sr Legal Typist	0.8	1	1	2,109–2,865	34,358	34,380
Mgt Services Techn [21]	7.4	8	7	2,053–2,755	256,056	231,420
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	2.6	3	3	2,150–2,613	94,068	94,068
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Temporary Help	16.6	6.2	6.2	(582,484)	116,273	116,273
Totals, Employment Training Panel	115.6	112.2	107.2	$5,411,766	$5,409,232	$5,294,617
State Job Training Coordinating Council						
Board Member (30) Per Diem	–	–	–	(18,200)	43,200	43,200
Executive Director	1	1	1	6,887–7,448	89,376	89,376
Staff Services Mgr II-Mgrl	0.9	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr I	2.1	3	3	4,179–5,041	167,556	172,908
Assoc Govtl Prog Analyst	1.9	2	2	3,619–4,367	95,832	98,004
Exec Asst	0.9	1	1	2,678–3,255	37,961	38,981
Office Techn-Typing	1.7	3	3	2,150–2,613	84,144	86,791
Temporary Help	2.8	0.4	0.4	(36,748)	11,424	11,424
Overtime	–	–	–	(11,122)	–	–
Totals, State Job Training Coordinating Council	11.3	11.4	11.4	$493,623	$596,705	$607,896
Temporary Help [22]	1,679.9	1,159	1,155	48,129,970	31,431,976	31,276,763
Overtime (Dept. Other)	–	–	–	11,637,162	1,051,487	1,051,487
TOTALS, AUTHORIZED POSITIONS	10,008.6	11,280.8	11,231.8	$415,746,316	$467,312,415	$471,026,100
Regular/Ongoing Positions	*8,269.8*	*10,001.3*	*9,956.3*	*352,771,368*	*428,861,605*	*432,730,503*
Temporary Help	*1,738.8*	*1,279.5*	*1,275.5*	*50,848,338*	*37,269,673*	*37,114,460*
Overtime	–	–	–	*12,094,910*	*1,098,737*	*1,098,737*
Board Member Per Diem	–	–	–	*31,700*	*82,400*	*82,400*

[1] 1 position limited-term to 6/30/00.
[2] 1 position limited-term to 6/30/00.
[3] 8 positions limited-term to 6/30/00.
[4] 1 position limited-term to 6/30/00.
[5] 1 position limited-term to 6/30/00.
[6] 1 position limited-term to 6/30/00.
[7] 2 positions limited-term to 6/30/00.
[8] 2 positions limited-term to 6/30/00.
[9] 1 position limited-term to 6/30/00.
[10] 1 position limited-term to 6/30/00.
[11] 4 positions limited-term to 6/30/00.
[12] 1 position limited-term to 6/30/00.
[13] 2 positions limited-term to 6/30/00.
[14] 5 positions limited-term to 6/30/00.
[15] 2 positions limited-term to 6/30/00.
[16] 1 position limited-term to 6/30/00.
[17] 3 positions limited-term to 6/30/00.
[18] 15 positions limited-term to 6/30/00.
[19] 1 position limited-term to 6/30/00.
[20] 3 positions limited-term to 6/30/00.
[21] 1 position limited-term to 6/30/00.
[22] 4 positions limited-term to 6/30/00.

5160 DEPARTMENT OF REHABILITATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office of the Director						
Director	0.5	1	1	$9,496	$113,956	$113,956
Chief Deputy Director	1	1	1	8,026–8,680	104,160	104,160
Deputy Director	0.2	–	–	6,569–7,104	–	–
Staff Services Mgr II-Supvry	1	–	–	4,588–5,536	–	–
Exec Asst	1.7	2	2	2,678–3,255	69,656	72,492
Jr Staff Analyst-Gen	–	0.5	1	2,318–3,010	13,908	29,208
Temporary Help	–	0.5	–	–	33,216	–
Overtime	–	–	–	(3,942)	–	–
Totals, Office of the Director	4.4	5.0	5.0	$303,749	$334,896	$319,816
Executive Branch						
External Affairs:						
Asst Director	1	1	1	5,181–5,604	67,248	67,248
Info Officer II	1	1	1	4,370–5,273	57,575	60,455
Deputy Director	0.5	1	1	4,658–4,797	55,896	57,564
Office Techn-Typing	0.7	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	–	2	2	–	27,556	27,556
Totals	3.2	6.0	6.0	$167,317	$229,761	$235,383
Job Placement and Development:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Totals	1.0	1.0	1.0	$75,504	$77,388	$77,388
Client Assistance Project:						
Rehab Administrator I Spec	1	1	1	3,776–4,717	56,604	56,604
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.5	–	–	(38,740)	–	–
Totals	3.5	2.0	2.0	$124,096	$87,960	$87,960
Civil Rights:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	97,560	102,153
Mgt Services Techn	1	1	1	2,053–2,755	29,992	31,487
Temporary Help	–	–	–	(630)	–	–
Totals	4.0	4.0	4.0	$182,201	$193,984	$200,072
Legal Services:						
C.E.A. V	1	1	1	7,852–8,656	102,480	102,480
Staff Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
Staff Counsel	2.8	3	3	3,376–6,375	208,074	214,242
Assoc Govtl Prog Analyst	1.9	2	2	3,619–4,367	100,884	103,215
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Regulations:						
Asst Director-Legislation	–	1	1	5,181–5,604	62,172	62,172
Totals	7.7	9.0	9.0	$490,793	$596,214	$604,713
Appeals Board:						
Special Asst to Director	1	1	1	5,181–5,604	67,248	67,248
Office Techn-Typing	1	1	1	2,150–2,613	29,956	31,323
Board Members	–	–	–	(8,100)	25,000	25,000
Totals	2.0	2.0	2.0	$101,131	$122,204	$123,571
Audits:						
Supvng Mgt Auditor	0.7	1	1	5,577–6,149	69,156	72,616
Staff Mgt Auditor	1.3	2	2	4,179–5,041	108,583	113,148
Assoc Mgt Auditor	5.1	7	7	3,800–4,585	356,992	366,398
Staff Services Mgt Auditor [1]	5.6	7	7	2,556–3,800	235,382	246,545
Office Techn-Typing	1	1	1	2,150–2,613	28,339	29,761
Temporary Help	0.1	–	–	(1,939)	–	–
Totals	13.8	18.0	18.0	$601,695	$798,452	$828,468
Constituent Support:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Office Techn-Typing	0.8	1	1	2,150–2,613	27,661	29,047
Board Members	–	–	–	(6,182)	10,000	10,000
Totals	1.8	2.0	2.0	$85,781	$98,153	$99,539
Totals, Executive Branch	37.0	44.0	44.0	$1,828,518	$2,204,116	$2,257,094

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administrative Services Division						
Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Exec Asst	1	1	1	2,678–3,255	34,216	35,931
Temporary Help	–	0.4	0.4	–	1,756	1,756
Overtime	–	–	–	–	11,948	11,948
Totals	2.0	2.4	2.4	$125,789	$141,472	$143,187
Research, Evaluation, Planning and Stats:						
Research Mgr II-Soc-Behavioral	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec I-Soc-Behavioral	0.7	1	1	3,977–4,797	57,192	57,564
Research Analyst II-Soc-Behavioral	6.3	6	6	3,800–4,585	320,691	325,495
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	45,876	48,168
Statistical Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.2	–	–	(31,692)	–	–
Overtime	–	–	–	(328)	–	–
Totals	12.2	11.0	11.0	$553,378	$552,903	$560,371
Budgets and Contracts:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	65,536	66,432
Staff Services Mgr I	0.9	1	1	4,179–5,041	55,913	58,710
Assoc Govtl Prog Analyst	3.5	4	4	3,619–4,367	199,762	207,108
Assoc Budget Analyst	2	2	2	3,619–4,367	101,484	103,746
Staff Services Analyst-Gen	1	2	2	2,318–3,619	68,474	71,698
Mgt Services Techn	0.8	1	1	2,053–2,755	33,027	33,060
Office Techn-Typing	0.6	1	1	2,150–2,613	28,339	29,761
Overtime	–	–	–	–	11,666	11,666
Totals	9.8	12.0	12.0	$442,527	$564,201	$582,181
Accounting:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1.3	2	2	4,179–5,041	118,977	120,984
Sr Acctg Officer-Supvr	1.8	1	1	3,803–4,588	55,056	55,056
Sr Acctg Officer-Spec	2	2	2	3,619–4,367	101,608	103,752
Acctg Officer-Supvr	2	2	2	3,163–3,803	91,272	91,272
Acctg Officer-Spec [2]	3.8	5	5	3,161–3,800	205,080	213,049
Acctg Analyst	1	1	1	2,556–3,800	36,120	36,120
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Accountant Trainee	2.8	3	3	2,665–3,037	101,069	104,296
Accountant I-Supvr	1.9	2	2	2,483–2,952	70,516	70,832
Supvng Acct Clerk I	0.5	1	1	2,406–2,925	35,100	35,100
Accountant I-Spec	10.5	11	11	2,362–2,811	365,664	367,080
Acctg Techn	4	6	6	2,150–2,613	175,668	179,526
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Sr Acct Clerk	4	4	4	2,150–2,613	125,424	125,424
Acct Clerk II	8.2	11	11	1,926–2,343	292,240	297,004
Temporary Help	1.9	–	–	(60,331)	–	–
Overtime	–	–	–	(5,740)	17,141	17,141
Totals	48.6	54.0	54.0	$1,697,402	$1,932,151	$1,957,852
Information Systems Services:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Sr Programmer Analyst-Supvr	3	3	3	4,588–5,536	199,296	199,296
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	59,183	60,492
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	1.7	2	2	3,977–4,797	111,024	113,560
Staff Programmer Analyst-Spec	4	5	5	3,977–4,797	273,276	280,368
Assoc Info Systems Analyst-Spec	5.2	7	7	3,800–4,585	365,644	372,938
Assoc Programmer Analyst-Spec [3]	7.8	14	14	3,800–4,585	690,269	714,399
Info Systems Techn Supvr II	1	1	1	3,631–4,378	47,081	49,436
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,212	53,124
Programmer II	3.7	2	2	3,161–3,800	79,988	83,988
Asst Info Systems Analyst	1.6	1	1	2,556–3,800	45,600	45,600
Info Systems Techn Spec I	2	2	2	2,875–3,455	77,794	81,256
Programmer I	1	3	3	2,556–3,010	95,935	100,536
Info Systems Techn	5	6	6	2,040–2,875	179,531	185,240

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.9	1	1	2,150–2,613	26,988	28,339
Temporary Help	1.2	–	–	(37,368)	–	–
Overtime	–	–	–	–	3,275	3,275
Totals	42.1	51.0	51.0	$1,935,904	$2,441,376	$2,506,127
Business Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Business Service Officer III	1	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Telecomm Systems Analyst II	1	1	1	3,619–4,367	52,106	52,404
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Business Service Officer II-Spec	3.4	4	4	3,299–3,977	181,939	187,738
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Business Service Asst-Spec	7.6	8	8	2,053–3,010	266,537	272,518
Info Systems Techn	0.2	1	1	2,040–2,875	24,480	25,704
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	0.9	1	1	1,690–2,256	26,971	27,072
Service Asst-Dup	1	1	1	1,702–2,067	24,804	24,804
Temporary Help	0.8	0.6	0.6	(26,317)	9,860	9,860
Overtime	–	–	–	(653)	674	674
Totals	22.9	24.6	24.6	$876,143	$965,599	$979,002
Human Resources Section:						
Staff Services Mgr II-Mgrl	0.6	1	1	5,079–5,601	60,948	63,996
Staff Services Mgr II-Supvry	0.2	–	–	4,588–5,536	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,220	31,355
Personnel:						
Staff Services Mgr II-Mgrl	0.7	–	–	5,079–5,601	–	–
Staff Services Mgr I	0.3	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	9.6	9	9	3,619–4,367	456,814	463,680
Pers Services Supvr III	0.3	1	1	3,133–3,809	45,708	45,708
Staff Services Analyst-Gen	1.6	1	1	2,318–3,619	43,428	43,428
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Pers Services Supvr I	1.8	2	2	2,624–3,191	69,780	71,352
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Pers Services Spec I	7.9	9	9	2,038–2,950	292,266	296,384
Personnel Techn I	1.3	1	1	1,982–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	26,880	28,226
Office Asst-Typing	0.4	1.5	1.5	1,747–2,256	32,954	34,603
Labor Relations:						
Labor Relations Mgr I	–	1	1	5,079–5,601	66,432	66,432
Staff Services Mgr II-Supvry	1	–	–	4,588–5,536	–	–
Staff Development:						
Trng Officer III	0.8	1	1	4,588–5,536	65,946	66,432
Trng Officer II	0.5	1	1	4,179–5,041	50,148	52,656
Trng Officer I	2.7	4	4	3,619–4,367	195,261	201,596
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	47,310	49,680
Voc Rehab Counselor	0.6	–	–	2,924–3,644	–	–
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
In Service Training Grant:						
Trng Officer I	0.9	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	78,280	82,196
Temporary Help	4.9	–	–	(152,668)	–	–
Overtime	–	–	–	(5,249)	4,695	4,695
Totals	43.8	43.5	43.5	$1,799,804	$1,843,236	$1,880,051
Totals, Administrative Services Division	181.4	198.5	198.5	$7,430,947	$8,440,938	$8,608,771
Program and Community Services Division						
PCSD-Administration:						
C.E.A. II	0.9	1	1	6,430–7,089	85,068	85,068
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Temporary Help	1.2	–	–	(37,121)	–	–
Totals	3.1	2.0	2.0	$152,923	$124,128	$124,128

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Independent Living and Technical Programs:						
C.E.A. I	–	1	1	5,079–6,449	66,432	66,432
Staff Services Mgr II-Supvry	1	–	–	4,588–5,536	–	–
Totals	1.0	1.0	1.0	$62,916	$66,432	$66,432
Community Resources Development:						
Chief Rehab Facilities Develmt	1	1	1	4,478–5,443	65,316	65,316
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Rehab Administrator I-Supvr	0.1	–	–	3,890–4,727	–	–
Community Resources Develmt Spec	9	9	9	3,601–4,504	486,432	486,432
Assoc Govtl Prog Analyst	1.1	1	1	3,619–4,367	48,880	51,165
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Mobility Evaluation Program:						
Sr Rehab Engrng Consultant	1	1	1	4,699–5,709	68,508	68,508
Assoc Rehab Engrng Consultant	–	1	1	4,082–4,959	48,984	51,432
Rehab Administrator I-Supvr	0.9	1	1	3,890–4,727	56,724	56,724
Adaptive Driver Eval Spec	1.6	2	2	3,299–4,008	87,684	89,664
Mobility Eval Spec	1	1	1	3,059–3,817	49,956	49,956
Auto Equipt Operator I	–	1	1	2,511–3,012	30,888	32,298
Office Techn-Typing	2	2	2	2,150–2,613	63,432	63,432
Temporary Help	0.1	0.3	0.3	(12,167)	12,208	12,208
Totals	20.7	24.3	24.3	$1,016,185	$1,170,032	$1,179,547
Work Activity Program:						
Chief-Habilitation	0.9	1	1	4,478–5,443	62,296	65,085
Rehab Administrator I-Supvr	0.1	–	–	3,890–4,727	–	–
Rehab Spec	14.9	15	15	3,441–4,296	760,086	764,314
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	0.4	0.4	–	11,604	11,604
Totals	16.9	17.4	17.4	$831,637	$865,342	$872,359
Facility Technical Support:						
Staff Adm Analyst-Acctg	0.8	1	1	4,179–5,041	58,464	60,232
Assoc Adm Analyst-Acctg	1.5	2	2	3,800–4,585	100,620	102,900
Assoc Govtl Prog Analyst [4]	3	4	4	3,619–4,367	193,116	199,964
Asst Adm Analyst-Acctg	0.2	1	1	3,161–3,800	41,654	43,734
Staff Services Analyst-Gen [5]	–	2	2	2,150–2,614	55,632	58,416
Acctg Techn	2	2	2	2,150–2,613	62,712	62,712
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Office Asst-Gen [6]	0.2	2	2	1,690–2,256	41,754	43,842
Temporary Help	2.1	0.6	0.6	(38,874)	23,210	23,210
Overtime	–	–	–	(722)	–	–
Totals	10.8	15.6	15.6	$398,361	$606,250	$624,098
ADA Implementation:						
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	64,974	66,432
Staff Services Mgr I	0.5	–	–	4,179–5,041	–	–
Trng Officer I [7]	1.3	4	3	3,619–4,367	191,664	143,604
Assoc Govtl Prog Analyst [8]	4	9	9	3,619–4,367	427,480	438,376
Staff Services Analyst-Gen	1.6	1	1	2,318–3,619	36,120	36,120
Exec Asst [9]	0.4	1	–	2,678–3,255	39,060	–
Office Services Supvr I-Typing [10]	–	1	1	2,150–2,614	25,800	27,096
Office Techn-Typing	1	1	1	2,150–2,613	29,956	31,323
Temporary Help	0.7	–	–	(21,932)	–	–
Totals	10.0	18.0	16.0	$447,318	$815,054	$742,951
Business Enterprise Program:						
Staff Counsel	0.4	1	1	3,376–6,375	76,500	76,500
Sr Architect	1	1	1	4,699–5,711	68,568	68,568
Bus Enterprise Prog Mgr	1	1	1	4,478–5,404	64,848	64,848
Asst Bus Enterprise Prog Mgr	1	1	1	4,074–4,917	59,004	59,004
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Business Enterprise Consultant II	3.9	4	4	3,457–4,169	185,840	190,136
Business Enterprise Consultant I	14	14	14	3,148–3,793	625,587	631,038
Staff Services Analyst-Gen	2.8	2	2	2,318–3,619	86,856	86,856
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	5.4	6	6	2,150–2,613	181,180	183,843
Office Asst-Typing	2.4	3	3	1,747–2,256	75,630	76,704
Temporary Help	5.9	–	–	(170,820)	696	696
Totals	38.2	34.0	34.0	$1,512,197	$1,452,525	$1,467,401
Committee of Licensed Blind Vendors:						
Spec	1	1	1	4,681–4,822	57,864	57,864
Totals	1.0	1.0	1.0	$56,448	$57,864	$57,864
Independent Living Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Community Resources Develmt Spec	2	2	2	3,601–4,504	108,096	108,096
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	149,704	154,088
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	(91)	21,100	21,100
Totals	8.0	8.0	8.0	$362,642	$402,104	$406,488
CA Assistive Technology Services:						
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	75,148	76,488
Mgt Services Techn	0.5	–	–	2,053–2,755	–	–
Office Techn-Typing	0.3	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.3	–	–	(9,516)	–	–
Totals	2.9	3.0	3.0	$100,110	$106,504	$107,844
DR CATS:						
Rehab Administrator I Spec	1	1	1	3,776–4,717	56,604	56,604
Totals	1.0	1.0	1.0	$55,224	$56,604	$56,604
Totals, Program and Community Services Division	113.6	125.3	123.3	$4,995,961	$5,722,839	$5,705,716
Field Operations Division						
Services for the Blind:						
Prog Mgr-Blind	1	1	1	4,270–5,189	62,268	62,268
Rehab Spec	1	1	1	3,441–4,296	51,552	51,552
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	33,027	33,060
Office Techn-Typing	0.8	0.5	0.5	2,150–2,613	15,678	15,678
Orientation Center for the Blind:						
Administrator	1	1	1	3,890–4,727	56,724	56,724
Teacher-Business Educ	1	1	1	3,010–4,608	55,296	55,296
Teacher-Orientation & Mobility	4	4	4	3,010–4,608	218,904	221,184
Teacher-Typing & Braille	2	2	2	3,010–4,608	97,460	99,180
Teacher-Home Econ	3	3	3	3,010–4,608	158,688	158,688
Voc Instructor-Industrial Arts	1	1	1	3,010–4,608	54,451	55,296
Voc Instructor-Computer Related	1	1	1	3,010–4,608	41,654	43,712
Stationary Engr	1	1	1	4,011–4,412	48,132	48,132
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Voc Rehab Counselor	1	1	1	2,924–3,644	43,728	43,728
Business Service Asst-Spec	0.9	1	1	2,053–3,010	36,120	36,120
Supvng Cook I	1	1	1	2,364–2,872	34,464	34,464
Groundskeeper	1	1	1	2,211–2,746	30,132	30,132
Cook II	1	1	1	2,167–2,633	31,596	31,596
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Counselor	2.2	3	3	2,178–2,578	88,771	90,114
Licensed Voc Nurse	1	1	1	2,150–2,545	30,540	30,540
Janitor	3.8	4	4	1,709–2,077	93,656	95,844
Food Service Worker I	2	2	2	1,681–2,042	49,008	49,008
Temporary Help	4.8	2.6	2.6	(153,551)	85,485	85,485
Overtime	–	–	–	–	515	515
Totals	40.3	39.1	39.1	$1,536,032	$1,562,065	$1,572,532
Services for the Deaf:						
Prog Mgr-Deaf	1	1	1	4,270–5,189	62,988	62,988
Coordinator Services to Deaf	1	1	1	3,516–4,396	53,952	53,952
Assoc Govtl Prog Analyst	0.8	–	–	3,619–4,367	–	–
Voc Rehab Counselor	0.1	1	1	2,924–3,644	44,928	44,928
Temporary Help	2.5	1.3	1.3	(64,382)	53,490	53,490
Totals	5.4	4.3	4.3	$217,520	$215,358	$215,358

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
FOD-Administration:						
C.E.A. IV	0.2	1	1	7,419–8,178	98,232	98,232
C.E.A. III	1.1	1	1	7,071–7,796	89,328	89,328
C.E.A. II	2.7	2	2	6,430–7,089	165,816	165,816
C.E.A. I	1	1	1	5,079–6,449	73,716	73,716
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,656
Rehab Administrator I Spec	3.9	5	5	3,776–4,717	269,658	273,996
Assoc Govtl Prog Analyst	3	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	41,688	43,180
Exec Asst	1.2	1	1	2,678–3,255	36,213	38,026
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Exec Secretary I	3.3	4	4	2,461–2,991	131,096	134,791
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	2.3	1.1	1.1	(68,575)	31,306	31,306
Totals	21.0	26.1	26.1	$1,091,873	$1,294,731	$1,313,827
Medical Services:						
Chief Medical Consultant	1	1	1	8,104–9,622	115,464	115,464
Consulting Optometrist II	0.1	0.1	0.1	5,246–6,566	7,909	7,909
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.8	1	1	2,150–2,613	29,880	31,356
Temporary Help	–	–	–	(3,609)	–	–
Totals	2.8	3.1	3.1	$188,767	$205,657	$207,133
Centralized Services:						
Assoc Govtl Prog Analyst	3.2	4	4	3,619–4,367	207,312	209,312
Secretary	0.6	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1.3	1	1	2,150–2,613	31,356	31,356
Totals	5.1	6.0	6.0	$212,844	$270,588	$272,588
Cooperative Programs and Services:						
C.E.A. I	1	1	1	5,079–6,449	66,540	66,540
Staff Services Mgr I	0.9	1	1	4,179–5,041	50,148	52,656
Rehab Administrator I Spec	2	2	2	3,776–4,717	113,208	113,208
Assoc Govtl Prog Analyst	5.2	4	4	3,619–4,367	208,096	209,616
Disability Eval Analyst II	0.6	–	–	3,299–3,977	–	–
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,490	43,428
Jr Staff Analyst-Gen	–	6	6	2,318–3,010	166,896	175,248
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	3.3	3	3	2,150–2,613	92,176	93,596
Graduate Student Asst	–	1	1	1,554–2,353	19,116	19,854
Office Asst-Typing	0.8	2	2	1,747–2,256	48,558	49,632
Temporary Help	1.3	0.3	0.3	(37,741)	7,629	7,629
Totals	17.1	22.3	22.3	$741,616	$846,213	$862,763
Santa Rosa District:						
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	0.7	1	1	3,864–5,072	60,368	60,864
Rehab Supvr	6	6	6	3,544–4,308	306,168	309,462
Rehab Spec	1	1	1	3,441–4,296	51,552	51,552
Sr Voc Rehab Counselor	6	6	6	3,205–4,004	289,431	289,908
Voc Rehab Counselor	37.7	41.3	41.3	2,924–3,644	1,742,649	1,766,739
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	33,455	34,974
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	4	5	5	2,236–2,716	157,584	159,264
Voc Rehab Trainee	0.8	–	–	2,252–2,645	–	–
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	4.1	4	4	2,150–2,613	125,424	125,424
Case Service Asst	9.9	13.6	13.6	1,995–2,424	381,735	384,795
Acct Clerk II	0.2	1	1	1,926–2,343	23,688	24,870
Office Asst-Typing	1.5	4	4	1,747–2,256	91,461	94,752
Temporary Help	1.6	1.3	1.3	(74,739)	82,168	82,168
Totals	78.4	89.2	89.2	$3,086,868	$3,515,699	$3,554,788
Chico District:						
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	1	1	1	3,864–5,072	60,368	60,864
Rehab Supvr	4.4	5	5	3,544–4,308	244,524	248,992
Rehab Spec	1	1	1	3,441–4,296	51,162	51,552

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Voc Rehab Counselor	1.5	2	2	3,205–4,004	86,508	88,428
Voc Rehab Counselor	29.1	32	32	2,924–3,644	1,358,800	1,376,252
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	2.4	4	4	2,236–2,716	115,800	120,465
Acctg Techn	0.9	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	8.8	8.8	8.8	2,150–2,613	273,349	274,349
Case Service Asst	5.5	9.3	9.3	1,995–2,424	246,718	252,123
Graduate Student Asst	–	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	2.2	2	2	1,747–2,256	51,852	53,084
Temporary Help	1.5	0.6	0.6	(65,786)	51,012	51,012
Totals	63.3	72.7	72.7	$2,423,926	$2,792,441	$2,830,207
Sacramento District:						
Medical Consultant	1	1	1	6,816–9,398	104,544	104,544
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	0.9	1	1	3,864–5,072	53,368	54,774
Teacher-Orientation & Mobility	0.3	0.5	0.5	3,010–4,608	18,060	18,966
Rehab Supvr	5	6	6	3,544–4,308	295,944	300,360
Rehab Spec	0.9	1	1	3,441–4,296	51,552	51,552
Sr Voc Rehab Counselor	4.3	5	5	3,205–4,004	230,652	232,572
Voc Rehab Counselor	29.7	36.3	36.3	2,924–3,644	1,525,731	1,541,373
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	0.8	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	3.9	5	5	2,236–2,716	157,200	158,544
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	5.3	5	5	2,150–2,613	156,780	156,780
Case Service Asst	9.1	9.5	9.5	1,995–2,424	271,188	272,388
Graduate Student Asst	0.5	1	1	1,554–2,353	19,854	19,854
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	1.5	3.5	3.5	1,747–2,256	80,787	83,472
Office Occupations Clerk	1	1	1	1,636–1,989	23,868	23,868
Temporary Help	3.1	2.9	2.9	(100,868)	110,060	110,060
Overtime	–	–	–	(3,581)	–	–
Totals	72.3	84.7	84.7	$2,866,506	$3,332,820	$3,362,339
Pleasant Hill District:						
Medical Consultant	1	1	1	6,816–9,398	92,832	97,476
Rehab Administrator II	1	1	1	4,855–5,353	59,961	62,961
Voc Psychologist	2	2	2	3,864–5,072	120,736	121,728
Rehab Supvr	8.9	9	9	3,544–4,308	463,794	465,086
Rehab Spec	0.9	1	1	3,441–4,296	46,676	49,008
Sr Voc Rehab Counselor	8	9	9	3,205–4,004	423,090	425,964
Voc Rehab Counselor	52.5	59	59	2,924–3,644	2,457,027	2,501,975
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	5	6	6	2,236–2,716	189,392	191,136
Voc Rehab Trainee	0.5	–	–	2,252–2,645	–	–
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	3.7	4	4	2,150–2,613	125,424	125,424
Voc Rehab Asst	–	1	1	1,709–2,525	21,018	22,068
Case Service Asst	15.7	19	19	1,995–2,424	534,035	538,925
Graduate Student Asst	0.2	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	1.7	2	2	1,926–2,343	52,582	53,804
Office Asst-Typing	2.3	4	4	1,747–2,256	89,930	94,356
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Temporary Help	3.2	1.7	1.7	(112,834)	92,855	92,855
Totals	111.5	125.7	125.7	$4,358,078	$4,956,420	$5,030,572
Oakland District:						
Medical Consultant	1	1	1	6,816–9,398	112,776	112,776
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	0.2	1	1	3,864–5,072	60,368	60,864
Rehab Supvr	4.8	6	6	3,544–4,308	298,718	302,954
Rehab Spec	0.7	1	1	3,441–4,296	41,292	43,356
Sr Voc Rehab Counselor	4	4	4	3,205–4,004	192,192	192,192
Voc Rehab Counselor	29.8	38	38	2,924–3,644	1,525,808	1,565,878
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Services Supvr II-Gen	0.1	1	1	2,406–2,925	28,872	30,312
Info Systems Techn	1	1	1	2,040–2,875	32,612	33,956
Case Service Supvr	3.1	5	5	2,236–2,716	151,434	154,128
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1.7	1	1	2,150–2,613	31,356	31,356
Case Service Asst	12.1	13	13	1,995–2,424	370,336	373,084
Graduate Student Asst	–	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	2	2	2	1,926–2,343	56,231	56,232
Office Asst-Typing	1.8	4	4	1,747–2,256	89,034	93,480
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Temporary Help	4.9	3.1	3.1	(128,324)	107,845	107,845
Totals	71.1	86.1	86.1	$2,694,702	$3,280,578	$3,340,855
San Francisco District:						
Medical Consultant	0.6	1.3	1.3	6,816–9,398	113,616	116,685
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	0.9	1	1	3,864–5,072	51,982	54,540
Rehab Supvr	6	6	6	3,544–4,308	310,896	310,896
Rehab Spec	1	1	1	3,441–4,296	48,417	50,705
Sr Voc Rehab Counselor	7	7.1	7.1	3,205–4,004	332,752	334,672
Voc Rehab Counselor	35	40.9	40.9	2,924–3,644	1,702,181	1,726,797
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	0.1	1	1	2,406–2,925	28,872	30,312
Info Systems Techn	0.9	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	4	4	4	2,236–2,716	130,368	130,368
Acctg Techn	0.1	1	1	2,150–2,613	25,800	27,096
Office Techn-Typing	4.8	4	4	2,150–2,613	125,413	125,424
Case Service Asst	9.6	13.2	13.2	1,995–2,424	364,760	371,264
Graduate Student Asst	0.2	1	1	1,554–2,353	18,730	18,730
Acct Clerk II	2	2	2	1,926–2,343	54,919	55,537
Office Asst-Typing	0.6	4	4	1,747–2,256	88,714	93,152
Temporary Help	3.9	4.2	4.2	(157,031)	168,824	168,824
Totals	78.7	94.7	94.7	$3,144,835	$3,704,904	$3,753,662
San Jose District:						
Medical Consultant	1	1	1	6,816–9,398	104,544	104,544
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	0.9	1	1	3,864–5,072	46,368	48,684
Rehab Supvr	8	8	8	3,544–4,308	408,855	412,449
Rehab Spec	1.8	2	2	3,441–4,296	90,915	94,523
Sr Voc Rehab Counselor	8	8	8	3,205–4,004	386,784	386,784
Voc Rehab Counselor	49.1	58	58	2,924–3,644	2,389,568	2,437,272
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	4.7	6	6	2,236–2,716	184,752	187,440
Voc Rehab Trainee	0.4	–	–	2,252–2,645	–	–
Acctg Techn	0.2	1	1	2,150–2,613	25,800	27,096
Office Techn-Typing	4.7	3.5	3.5	2,150–2,613	94,788	94,788
Case Service Asst	11.8	13.5	13.5	1,995–2,424	373,816	380,100
Graduate Student Asst	0.2	1	1	1,554–2,353	18,730	18,730
Acct Clerk II	2	2	2	1,926–2,343	56,232	56,232
Office Asst-Typing	5	10	10	1,747–2,256	226,032	234,624
Limited Exam-Appt Prog Candidate	0.1	–	–	1,747–2,256	–	–
Temporary Help	3.5	2.7	2.7	(137,175)	145,595	145,595
Totals	105.4	121.7	121.7	$4,126,125	$4,726,539	$4,802,621
Fresno District:						
Medical Consultant	1	1	1	6,816–9,398	112,776	112,776
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	1	1	1	3,864–5,072	51,820	54,408
Rehab Supvr	7	7	7	3,544–4,308	358,407	361,249
Rehab Spec	1	1	1	3,441–4,296	51,552	51,552
Sr Voc Rehab Counselor	5	7	7	3,205–4,004	315,756	321,000
Voc Rehab Counselor	41	46	46	2,924–3,644	1,942,920	1,965,044
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	33,752	34,500
Case Service Supvr	4.7	5	5	2,236–2,716	162,202	162,876
Voc Rehab Trainee	1	1	1	2,252–2,645	32,940	32,940
Sr Acct Clerk	0.3	1	1	2,150–2,613	25,800	27,096
Office Techn-Typing	5	5	5	2,150–2,613	157,500	157,500

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Case Service Asst	12.6	14	14	1,995–2,424	397,371	401,410
Graduate Student Asst	0.1	2	2	1,554–2,353	39,708	39,708
Acct Clerk II	2	2	2	1,926–2,343	53,289	54,546
Office Asst-Typing	2.6	3.5	3.5	1,747–2,256	91,163	93,005
Temporary Help	2.1	1.2	1.2	(54,068)	33,420	33,420
Totals	90.4	101.7	101.7	$3,546,326	$3,999,636	$4,042,290
Santa Barbara District:						
Medical Consultant	0.9	1	1	6,816–9,398	101,763	106,854
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	0.5	1	1	3,864–5,072	60,368	60,864
Rehab Supvr	6.4	7	7	3,544–4,308	349,752	354,468
Rehab Spec	1	1	1	3,441–4,296	51,162	51,552
Sr Voc Rehab Counselor	6.2	7	7	3,205–4,004	325,953	328,668
Voc Rehab Counselor	40.1	45	45	2,924–3,644	1,865,564	1,904,685
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,699	39,924
Office Services Supvr II-Gen	0.2	1	1	2,406–2,925	28,872	30,312
Info Systems Techn	0.2	1	1	2,040–2,875	24,480	25,704
Case Service Supvr	4.1	5	5	2,236–2,716	157,200	158,544
Voc Rehab Trainee	1	–	–	2,252–2,645	–	–
Office Techn-Typing	4	3	3	2,150–2,613	94,068	94,068
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Case Service Asst	12.9	16.5	16.5	1,995–2,424	462,492	468,015
Graduate Student Asst	–	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	1.6	2	2	1,926–2,343	56,132	56,232
Office Asst-Typing	2.5	3	3	1,747–2,256	67,944	71,336
Office Occupations Clerk	0.5	0.5	0.5	1,636–1,989	11,934	11,934
Temporary Help	7.3	1.8	1.8	(227,189)	103,222	103,222
Overtime	–	–	–	(814)	–	–
Totals	92.4	99.8	99.8	$3,513,527	$3,915,313	$3,981,828
San Diego District:						
Medical Consultant	0.9	1	1	6,816–9,398	88,113	92,523
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	0.9	1	1	3,864–5,072	60,368	60,864
Rehab Supvr	8	8	8	3,544–4,308	414,288	414,288
Rehab Spec	1	1	1	3,441–4,296	51,396	51,552
Sr Voc Rehab Counselor	7.9	8	8	3,205–4,004	375,996	377,916
Voc Rehab Counselor	43.9	50	50	2,924–3,644	2,093,903	2,125,668
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,520	39,924
Office Services Supvr II-Gen	0.8	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	3.9	4	4	2,236–2,716	130,368	130,368
Voc Rehab Trainee	0.2	–	–	2,252–2,645	–	–
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	4	4	4	2,150–2,613	125,424	125,424
Case Service Asst	11.8	17	17	1,995–2,424	476,401	482,641
Graduate Student Asst	0.1	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	3.9	6	6	1,747–2,256	134,502	139,872
Temporary Help	6	2	2	(202,716)	162,907	162,907
Overtime	–	–	–	(746)	–	–
Totals	98.3	109.0	109.0	$3,862,893	$4,365,610	$4,417,109
Van Nuys-Foothill District:						
Medical Consultant	0.1	0.5	0.5	6,816–9,398	42,828	44,970
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	1	1	1	3,864–5,072	60,368	60,864
Rehab Supvr	9	9	9	3,544–4,308	467,400	467,400
Rehab Spec	1	1	1	3,441–4,296	51,084	51,552
Sr Voc Rehab Counselor	9	9	9	3,205–4,004	434,832	434,832
Voc Rehab Counselor	47.5	57	57	2,924–3,644	2,393,182	2,430,283
Office Services Supvr III-Gen	1	1	1	2,736–3,327	40,644	40,644
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	6	6	6	2,236–2,716	195,048	195,552
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	3.4	3	3	2,150–2,613	94,068	94,068
Case Service Asst	17.9	19	19	1,995–2,424	542,860	546,108
Graduate Student Asst	0.1	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	1.8	5	5	1,747–2,256	113,904	118,200
Student Asst	0.4	1	1	1,260–1,677	15,498	16,014
Temporary Help	4.6	3.5	3.5	(173,992)	183,945	183,945
Totals	107.7	122.0	122.0	$4,222,410	$4,848,085	$4,897,594
Southern Coastal District:						
Medical Consultant	1.5	1.9	1.9	6,816–9,398	195,599	200,308
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	1	1	1	3,864–5,072	60,368	60,864
Rehab Supvr	8	8	8	3,544–4,308	413,658	414,288
Rehab Spec	1	1	1	3,441–4,296	50,250	51,378
Sr Voc Rehab Counselor	7	8	8	3,205–4,004	375,765	379,116
Voc Rehab Counselor	48.2	52	52	2,924–3,644	2,211,712	2,242,134
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	4.9	5	5	2,236–2,716	159,396	162,348
Voc Rehab Trainee	0.4	–	–	2,252–2,645	–	–
Acctg Techn	0.9	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	2	2	2	2,150–2,613	63,403	63,432
Case Service Asst	15.9	18	18	1,995–2,424	506,642	512,454
Graduate Student Asst	0.1	1	1	1,554–2,353	20,212	20,212
Acct Clerk II	1.9	2	2	1,926–2,343	56,231	56,232
Office Asst-Typing	2.5	5	5	1,747–2,256	112,979	118,586
Temporary Help	5.5	2.6	2.6	(185,678)	139,081	139,081
Totals	104.8	112.5	112.5	$4,131,597	$4,570,412	$4,625,549
Orange-San Gabriel District:						
Medical Consultant	1.5	1.6	1.6	6,816–9,398	159,636	164,477
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	1	1	1	3,864–5,072	60,368	60,864
Rehab Supvr	9	9	9	3,544–4,308	465,984	465,984
Rehab Spec	1	1	1	3,441–4,296	51,552	51,552
Sr Voc Rehab Counselor	8	9	9	3,205–4,004	424,809	428,764
Voc Rehab Counselor	45.4	52.5	52.5	2,924–3,644	2,182,344	2,220,727
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	6	6	6	2,236–2,716	196,044	196,992
Voc Rehab Trainee	0.7	–	–	2,252–2,645	–	–
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	5	5	5	2,150–2,613	156,780	156,780
Case Service Asst	15.8	19.5	19.5	1,995–2,424	554,195	560,428
Graduate Student Asst	–	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	1.2	2	2	1,926–2,343	51,804	52,986
Office Asst-Typing	2.1	1.5	1.5	1,747–2,256	32,229	33,840
Temporary Help	5.9	2.8	2.8	(164,587)	110,760	110,760
Overtime	–	–	–	(963)	–	–
Totals	107.5	116.9	116.9	$4,184,743	$4,670,737	$4,729,124
San Bernardino District:						
Medical Consultant	1	1	1	6,816–9,398	109,596	109,596
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	1	1	1	3,864–5,072	56,058	58,796
Rehab Supvr	7.4	8	8	3,544–4,308	404,192	407,684
Rehab Spec	1	1	1	3,441–4,296	49,644	51,204
Sr Voc Rehab Counselor	7.4	8	8	3,205–4,004	378,396	380,316
Voc Rehab Counselor	48.1	53	53	2,924–3,644	2,247,513	2,277,623
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	1	1	1	2,406–2,925	34,064	35,025
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	5.4	6	6	2,236–2,716	189,792	191,136
Voc Rehab Trainee	0.5	–	–	2,252–2,645	–	–
Office Techn-Typing	4	4	4	2,150–2,613	125,424	125,424
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Case Service Asst	16.1	20	20	1,995–2,424	555,348	563,703
Graduate Student Asst	–	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	1.9	2	2	1,926–2,343	55,548	56,226
Office Asst-Typing	2.3	2	2	1,747–2,256	44,426	46,644
Temporary Help	3.3	2	2	(112,333)	101,443	101,443
Totals	104.4	114.0	114.0	$4,074,045	$4,540,576	$4,594,690

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Riverside District:						
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	1	1	1	3,864–5,072	53,763	56,446
Rehab Supvr	5	6	6	3,544–4,308	303,168	305,292
Rehab Spec	1	1	1	3,441–4,296	51,552	51,552
Sr Voc Rehab Counselor	5	5	5	3,205–4,004	243,363	243,840
Voc Rehab Counselor	32.4	37	37	2,924–3,644	1,528,401	1,563,373
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	0.1	1	1	2,406–2,925	28,872	30,312
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	2.6	4	4	2,236–2,716	125,686	127,392
Sr Acct Clerk	0.9	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	7.9	7	7	2,150–2,613	220,932	220,932
Case Service Asst	9.9	11	11	1,995–2,424	315,332	318,473
Graduate Student Asst	0.2	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	0.9	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	2.1	4	4	1,747–2,256	97,116	99,264
Temporary Help	4.2	1.2	1.2	(167,361)	125,494	125,494
Totals	76.2	84.2	84.2	$2,912,924	$3,310,927	$3,360,356
Greater Los Angeles District:						
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	0.7	1	1	3,864–5,072	46,368	48,684
Rehab Supvr	8	8	8	3,544–4,308	415,728	415,728
Rehab Spec	1	1	1	3,441–4,296	52,752	52,752
Sr Voc Rehab Counselor	8.5	8.5	8.5	3,205–4,004	411,830	412,008
Voc Rehab Counselor	40.3	51.5	51.5	2,924–3,644	2,142,857	2,178,527
Office Services Supvr III-Gen	0.9	1	1	2,736–3,327	32,832	34,476
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,820	35,820
Info Systems Techn	1	1	1	2,040–2,875	35,220	35,220
Case Service Supvr	6	7	7	2,236–2,716	231,024	231,024
Voc Rehab Trainee	1.4	–	–	2,252–2,645	–	–
Acctg Techn	0.9	1	1	2,150–2,613	27,384	28,720
Office Techn-Typing	3.9	4	4	2,150–2,613	124,680	125,424
Case Service Asst	17.7	20	20	1,995–2,424	571,245	577,468
Acct Clerk II	2	2	2	1,926–2,343	56,232	56,232
Office Asst-Typing	1.4	1	1	1,747–2,256	21,486	22,560
Temporary Help	5.6	3.9	3.9	(182,904)	151,582	151,582
Totals	101.3	112.9	112.9	$3,876,343	$4,421,276	$4,470,461
Mid-Cities District:						
Medical Consultant	1	1	1	6,816–9,398	112,776	112,776
Rehab Administrator II	1	1	1	4,855–5,353	64,236	64,236
Voc Psychologist	1	1	1	3,864–5,072	60,368	60,864
Rehab Supvr	7.4	9	9	3,544–4,308	432,880	445,698
Rehab Spec	1	1	1	3,441–4,296	48,060	50,464
Sr Voc Rehab Counselor	7	8	8	3,205–4,004	372,438	376,716
Voc Rehab Counselor	44.7	49	49	2,924–3,644	2,027,274	2,070,603
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Case Service Supvr	6.7	7	7	2,236–2,716	221,922	223,728
Voc Rehab Trainee	1	1	1	2,252–2,645	30,542	31,972
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	2.2	4	4	2,150–2,613	125,424	125,424
Case Service Asst	14.6	18	18	1,995–2,424	510,144	513,857
Graduate Student Asst	–	1	1	1,554–2,353	19,116	19,854
Acct Clerk II	1.5	1.5	1.5	1,926–2,343	42,174	42,174
Office Asst-Typing	2.7	3	3	1,747–2,256	71,565	73,790
Temporary Help	4.5	2.2	2.2	(174,742)	147,408	147,408
Totals	100.2	111.7	111.7	$3,894,367	$4,427,207	$4,500,444
Cooperative Programs:						
Sr Voc Rehab Counselor	0.2	1.1	1.1	3,205–4,004	42,306	44,418
Voc Rehab Counselor	0.3	3	3	2,924–3,644	105,264	110,520
Case Service Supvr	0.1	0.5	0.5	2,236–2,716	13,416	14,088
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Voc Rehab Asst	–	2	2	1,709–2,525	42,036	44,136
Case Service Asst	0.1	1	1	1,995–2,424	23,940	25,140

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Acct Clerk II	0.2	1	1	1,926–2,343	23,688	24,870
Office Asst-Typing	–	0.8	0.8	1,747–2,256	17,189	18,048
Temporary Help	–	8	8	–	244,524	244,524
Totals	1.0	17.4	17.4	$32,624	$512,363	$525,744
Totals, Field Operations Division	1,656.6	1,877.8	1,877.8	$64,941,491	$74,286,155	$75,264,434
TOTALS, AUTHORIZED POSITIONS	1,993.0	2,250.6	2,248.6	$79,500,666	$90,988,944	$92,155,831
Regular/Ongoing Positions	*1,889.5*	*2,193.3*	*2,191.3*	*76,073,255*	*88,322,769*	*89,522,872*
Temporary Help	*103.5*	*57.3*	*57.3*	*3,390,391*	*2,581,261*	*2,548,045*
Overtime	–	–	–	*22,738*	*49,914*	*49,914*
Board Members	–	–	–	*14,282*	*35,000*	*35,000*

[1] 2.0 positions limited-term to 6-30-01.
[2] 1.0 position limited-term to 6-30-01.
[3] 1.0 position limited-term to 6-30-01.
[4] 1.0 position limited-term to 6-30-01.
[5] 2.0 positions limited-term to 6-30-01.
[6] 1.0 position limited-term to 6-30-01.
[7] 2.0 positions limited-term to 6-30-01; 1.0 position limited-term to 6-30-00.
[8] 6.0 positions limited-term to 6-30-01.
[9] 1.0 position limited-term to 6-30-00.
[10] 1.0 position limited-term to 6-30-01.

5170 STATE INDEPENDENT LIVING COUNCIL

Council Members (19) per diem	–	–	–	$100/day	$10,000	$10,000
Executive Director	1	1	1	5,181–5,604	65,988	65,988
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	0.7	1	1	2,461–2,991	29,532	31,008
Temporary Help	–	–	–	(1,658)	–	–
Overtime	–	–	–	(2,118)	–	–
Totals	2.7	3.0	3.0	$141,927	$157,924	$159,400
TOTALS, AUTHORIZED POSITIONS	2.7	3.0	3.0	$141,927	$157,924	$159,400
Regular/Ongoing Positions	*2.7*	*3.0*	*3.0*	*138,151*	*157,924*	*159,400*
Temporary Help	–	–	–	*1,658*	–	–
Overtime	–	–	–	*2,118*	–	–

5180 DEPARTMENT OF SOCIAL SERVICES

Executive Division

Directors Office:						
Director	0.9	1	1	$9,044	$108,530	$108,530
Chief Deputy Director	–	1	1	8,026–8,680	99,119	102,895
Chief Deputy Director	1	1	1	8,026–8,680	104,160	104,160
Asst Director	1	1	1	6,266–6,777	81,324	81,324
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Asst to Deputy Director	–	1	1	4,916–5,064	58,992	60,768
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Adm Asst II	0.4	–	–	3,619–4,367	–	–
Exec Asst	2	2	2	2,678–3,255	80,702	81,098
Mgt Services Techn	0.7	–	–	2,053–2,755	–	–
Office Asst-Typing	0.6	2	2	1,747–2,256	47,916	50,311
Totals	8.6	11.0	11.0	$550,412	$718,623	$726,966
Office of Legislation:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	104,368	104,808
Exec Secretary I	1	1	1	2,461–2,991	32,076	33,684
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Totals	7.6	8.0	8.0	$402,852	$438,016	$440,064

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Public Awareness-Outreach Program:						
Deputy Director	1	1	1	5,974–6,461	71,688	71,688
Special Asst to Director-Media	–	1	1	5,695–6,159	70,335	73,013
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Info Officer I-Spec	0.6	1	1	3,619–4,367	46,550	48,880
Exec Secretary I	0.8	1	1	2,461–2,991	31,407	32,976
Totals	2.8	4.0	4.0	$138,483	$219,980	$226,557
Office of Community Relations:						
Deputy Director	0.5	1	1	6,266–6,777	77,383	80,334
Asst Deputy Director	0.3	1	1	5,159–5,314	61,908	63,768
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	102,861	104,808
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Mgt Services Asst	1	1	1	1,804–2,091	23,595	24,780
Totals	5.8	7.0	7.0	$270,613	$362,131	$370,074
Office of Human Rights:						
C.E.A. II	–	1	1	6,430–7,089	81,264	81,264
C.E.A. I	1	–	–	5,079–6,449	–	–
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Equal Employment Opportunity Office:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	4.1	3	3	3,619–4,367	157,212	157,212
Staff Services Analyst-Gen	1	1.5	1.5	2,318–3,619	61,321	62,494
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Asst-Typing	0.4	1	1	1,747–2,256	27,072	27,072
Civil Rights Bureau:						
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	63,759	66,432
Staff Services Mgr I	0.6	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	2.2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	1.6	2	2	2,318–3,619	74,639	77,967
Office Techn-Typing	1	1	1	2,150–2,613	26,832	28,173
Office of Deaf Access:						
Chief	1	1	1	4,270–5,155	61,860	61,860
Assoc Govtl Prog Analyst	1.6	1	1	3,619–4,367	49,916	52,212
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	34,188	35,836
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Office of Services to the Blind:						
Div Chief	1	1	1	4,270–5,155	61,860	61,860
Staff Services Analyst-Gen	1	1	1	2,318–3,619	37,671	39,555
Office Techn-Typing	0.3	0.5	0.5	2,150–2,613	14,643	15,371
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Totals	19.7	22.0	22.0	$909,888	$998,225	$1,015,984
Blankets:						
Temporary Help	4.3	2.9	2.9	208,893	167,809	167,809
Overtime	–	–	–	7,088	5,696	5,696
Totals	4.3	2.9	2.9	$215,981	$173,505	$173,505
Totals, Executive Division	48.8	54.9	54.9	$2,488,229	$2,910,480	$2,953,150
Office of Child Support						
Deputy Director, Office of Child Support:						
C.E.A. I	1	1	1	5,079–6,449	60,948	63,996
Exec Asst	1	1	1	2,678–3,255	32,672	34,308
Totals	2.0	2.0	2.0	$117,834	$93,620	$98,304
Child Support Management Bureau:						
C.E.A. I	1	1	1	5,079–6,449	73,236	73,236
Staff Services Mgr I	4	4	4	4,179–5,041	231,624	234,132
Assoc Govtl Prog Analyst	14.8	15.5	15.5	3,619–4,367	801,603	808,561
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	31,002	32,556
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Mgt Services Techn	0.7	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Mgt Services Asst	0.6	1	1	1,804–2,091	22,823	23,967

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Child Support Program Assistance Bureau:						
Sr Prog Systems Analyst-Supvr	0.1	–	–	4,588–5,536	–	–
Staff Services Mgr II-Supvry	0.9	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	3	3	3	4,179–5,041	178,788	181,476
Assoc Info Sys Analyst-Spec	0.7	1	1	3,800–4,585	50,012	52,516
Research Analyst II-Gen [1]	0.6	1	–	3,800–4,585	46,930	–
Assoc Govtl Prog Analyst [2]	14	16.5	15	3,619–4,367	812,301	754,380
Staff Services Analyst-Gen	7.3	8	8	2,318–3,619	282,079	294,058
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Mgt Services Techn	0.1	0.5	0.5	2,053–2,755	16,530	16,530
Office Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Child Support Statewide Automation Bureau:						
Staff Services Mgr III [1]	0.3	1	–	5,577–6,149	73,788	–
Staff Services Mgr I [3]	2.3	3	1	4,179–5,041	166,107	52,656
Assoc Govtl Prog Analyst [4]	9.3	11	3	3,619–4,367	549,838	150,408
Staff Services Analyst-Gen [5]	0.7	2	2	2,318–3,619	73,599	77,286
Jr Staff Analyst-Gen [1]	–	1	–	2,318–3,010	27,816	–
Office Techn-Typing [1]	0.6	1	–	2,150–2,613	31,356	–
Totals	64.5	79.5	64.0	$3,029,617	$3,746,440	$3,032,946
Blankets:						
Temporary Help	2.8	–	–	134,024	1,415	1,415
Overtime	–	–	–	25,639	22,230	22,230
Totals	2.8	–	–	$159,663	$23,645	$23,645
Totals, Office of Child Support	69.3	81.5	66.0	$3,307,114	$3,863,705	$3,154,895
Program Planning and Performance Division						
Deputy Director, Program Planning and Performance Division:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Exec Secretary I	0.8	1	1	2,461–2,991	35,892	35,892
Totals	1.8	2.0	2.0	$114,578	$120,960	$120,960
Data Analysis and Publication Branch:						
Staff Services Mgr II-Supvry	0.3	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II	0.8	3	3	4,367–5,269	189,684	189,684
Staff Services Mgr I	3.1	2	2	4,179–5,041	120,984	120,984
Research Analyst II-Econ	0.2	–	–	3,800–4,585	–	–
Research Analyst II-Gen	8.7	6	6	3,800–4,585	320,969	325,180
Assoc Govtl Prog Analyst	7.1	5	5	3,619–4,367	262,020	262,020
Research Analyst I-Gen	0.2	1	1	2,556–3,800	31,312	32,878
Supvng Acct Clerk II	0.7	–	–	2,736–3,327	–	–
Exec Secretary I	0.7	–	–	2,461–2,991	–	–
Supvng Acct Clerk I	1.5	–	–	2,406–2,925	–	–
Sr Acct Clerk	11.1	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	0.3	1	1	1,747–2,256	23,694	24,882
Totals	34.7	21.0	21.0	$1,495,971	$1,077,807	$1,084,772
Data Systems Design Taskforce:						
Staff Services Mgr II-Supvry	0.7	1	1	4,588–5,536	64,500	66,432
Staff Services Mgr I	1.1	4	4	4,179–5,041	240,392	241,784
Research Prog Spec I	0.8	2	2	3,977–4,797	105,288	107,676
Research Analyst II-Econ	0.3	1	1	3,800–4,585	46,550	48,880
Research Analyst II-Gen	1	4	4	3,800–4,585	220,080	220,080
Assoc Govtl Prog Analyst	1.8	7	7	3,619–4,367	366,294	366,828
Office Techn-Typing	–	1	1	2,150–2,613	31,088	31,356
Office Asst-Typing	0.5	2	2	1,747–2,256	54,144	54,144
Totals	6.2	22.0	22.0	$318,539	$1,128,336	$1,137,180
Research and Evaluation Branch:						
Research Mgr III-Gen	1.1	1	1	5,577–6,149	73,788	73,788
Research Prog Spec II [1]	4.3	4	3	4,367–5,269	237,833	181,476
Staff Services Mgr I	–	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I	1.1	–	–	3,977–4,797	–	–
Research Analyst II-Gen	3.6	8	8	3,800–4,585	413,994	421,140
Secretary	1.1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Word Processing Techn	0.4	–	–	1,857–2,424	–	–
Totals	12.0	15.0	14.0	$623,604	$818,027	$768,816

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Strategic Planning Branch:						
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	38,880	40,824
Exec Secretary I	0.3	1	1	2,461–2,991	35,892	35,892
Totals	0.6	2.0	2.0	$18,456	$74,772	$76,716
Data Operations Branch:						
Staff Services Mgr III [6]	1.9	1	2	5,577–6,149	73,788	144,060
Staff Services Mgr II-Supvry	2.8	2	2	4,588–5,536	132,864	132,864
Staff Services Mgr I	11.4	9	9	4,179–5,041	537,824	540,516
Research Prog Spec I	0.8	–	–	3,977–4,797	–	–
Research Analyst II-Gen	2	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	49.1	44	44	3,619–4,367	2,307,216	2,307,216
Research Analyst I-Gen	0.2	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	1.9	3	3	2,318–3,619	102,024	105,162
Supvng Acct Clerk II	–	1	1	2,736–3,327	32,832	34,476
Jr Staff Analyst-Gen	–	0.8	0.8	2,318–3,010	22,253	23,366
Supvng Acct Clerk I	0.5	2	2	2,406–2,925	69,738	70,200
Secretary	1.1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	5.5	6	6	2,150–2,613	188,136	188,136
Sr Acct Clerk	3	13	13	2,150–2,613	401,732	403,368
Office Asst-Typing	3	1	1	1,747–2,256	27,072	27,072
Totals	83.2	84.8	85.8	$4,029,475	$3,982,419	$4,063,376
Blankets:						
Temporary Help	1.5	0.6	0.6	74,251	60,357	60,357
Overtime	–	–	–	52,902	81,238	81,238
Totals	1.5	0.6	0.6	$127,153	$141,595	$141,595
Totals, Program Planning and Performance Division	140.0	147.4	147.4	$6,727,776	$7,343,916	$7,393,415
Welfare-to-Work Division						
Deputy Director, Welfare-to-Work Division:						
C.E.A. III	1	1	1	7,071–7,796	98,230	98,230
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Totals	2.0	2.0	2.0	$134,199	$137,290	$137,290
Refugee Programs Branch:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr II-Supvry	0.2	–	–	4,588–5,536	–	–
Staff Services Mgr I	1.6	3	3	4,179–5,041	181,476	181,476
Assoc Programmer Analyst-Spec	0.3	1	1	3,800–4,585	53,904	55,020
Research Analyst II-Gen	0.7	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	7.7	7	7	3,619–4,367	364,881	366,828
Staff Services Analyst-Gen	2.1	4	4	2,318–3,619	142,219	149,330
Office Techn-Typing	1.8	2	2	2,150–2,613	62,712	62,712
Totals	15.4	18.0	18.0	$732,628	$878,980	$889,154
Employment and Eligibility Branch:						
C.E.A. II	1	1	1	6,430–7,089	77,160	77,160
Secretary	1	1	1	2,188–2,660	31,920	31,920
Employment Bureau:						
Staff Services Mgr III	0.7	1	1	5,577–6,149	69,156	72,616
Staff Services Mgr II-Supvry	1	–	–	4,588–5,536	–	–
Staff Services Mgr I	4.3	3	3	4,179–5,041	176,897	179,694
Assoc Govtl Prog Analyst [6]	16.4	10	10	3,619–4,367	523,862	524,040
Staff Services Analyst-Gen	1.5	1	1	2,318–3,619	40,504	42,364
Jr Staff Analyst-Gen	–	–	0.5	2,318–3,010	–	14,604
Office Techn-Typing	2.1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.3	0.5	0.5	1,747–2,256	13,536	13,536
Eligibility Bureau:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,743	73,788
Staff Services Mgr II-Supvry	0.4	–	–	4,588–5,536	–	–
Staff Services Mgr I	3.6	2	2	4,179–5,041	120,315	120,984
Assoc Govtl Prog Analyst	16.2	10	10	3,619–4,367	515,984	519,136
Staff Services Analyst-Gen	1	2	2	2,318–3,619	69,507	72,977
Exec Asst	0.6	–	–	2,678–3,255	–	–
Jr Staff Analyst-Gen	–	1.5	1.5	2,318–3,010	41,724	43,812

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1.1	–	–	2,150–2,613	–	–
Word Processing Techn	1	1	1	1,857–2,424	27,423	28,602
Office Asst-Typing	0.4	–	–	1,747–2,256	–	–
Food Stamp Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2.3	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst [1]	12	9	8	3,619–4,367	470,184	419,232
Staff Services Analyst-Gen	0.4	–	–	2,318–3,619	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Totals	70.5	49.0	48.5	$3,452,838	$2,502,043	$2,484,593
Work Services and Demonstration Project Branch:						
C.E.A. II	1	1	1	6,430–7,089	81,012	81,012
Office Techn-Typing	0.6	1	1	2,150–2,613	27,544	28,923
Child Care Programs Bureau:						
Staff Services Mgr II-Supvry	0.6	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.7	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	4.2	7.5	7.5	3,619–4,367	386,382	390,906
Staff Services Analyst-Gen	1.1	2	2	2,318–3,619	83,545	85,650
Office Techn-Typing	0.5	1	1	2,150–2,613	31,356	31,356
Work Support Services and Teen Program Bureau:						
Staff Services Mgr II-Supvry	0.6	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I [7]	1.2	3	3	4,179–5,041	181,476	181,476
Assoc Govtl Prog Analyst [5]	5.9	9.5	9.5	3,619–4,367	491,906	496,308
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Demonstration Projects Bureau:						
Staff Services Mgr II-Supvry	0.4	1	1	4,588–5,536	64,002	66,432
Staff Services Mgr I [7]	1.2	2	2	4,179–5,041	106,025	111,330
Assoc Govtl Prog Analyst [8]	4	7	6.5	3,619–4,367	364,525	337,224
Exec Asst	0.4	1	1	2,678–3,255	38,592	39,060
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Office Asst-Typing	0.2	1	1	1,747–2,256	21,486	22,560
Totals	23.5	41.0	40.5	$1,167,954	$2,102,563	$2,096,949
Program Integrity Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Secretary	1	1	1	2,188–2,660	31,920	31,920
Fraud Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Supvng Special Investigator II	1	1	1	4,410–5,324	62,248	63,772
Staff Services Mgr I [7]	3.9	4	4	4,179–5,041	239,961	241,968
Welfare Fraud Coordinator	2	2	2	3,977–4,797	112,992	115,128
Assoc Govtl Prog Analyst [1]	11.6	11.2	10.2	3,619–4,367	556,099	521,826
Sr Special Investigator	1	2	2	3,490–4,203	92,316	94,416
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	28,280	29,696
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Gen	0.4	1	1	2,150–2,613	26,340	27,661
Word Processing Techn	0.6	–	–	1,857–2,424	–	–
Office Asst-Typing	1.5	1.8	1.8	1,747–2,256	44,615	46,733
Program Technology and Support:						
Staff Services Mgr II-Supvry	0.6	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.8	3	3	4,179–5,041	181,476	181,476
Assoc Govtl Prog Analyst [5]	7.8	13.5	13.5	3,619–4,367	699,653	703,930
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Emergency Food Assistance Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	4.3	4	4	3,619–4,367	209,616	209,616
Staff Services Analyst-Gen	2.8	3	3	2,318–3,619	99,728	104,722
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Totals	45.8	56.5	55.5	$2,232,491	$2,820,628	$2,809,640

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Regional Advisors:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	3	3	3	5,079–6,449	211,572	211,572
Assoc Govtl Prog Analyst	1.1	2.8	2.8	3,619–4,367	146,731	146,731
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.4	1	1	2,150–2,613	29,877	31,077
Totals	6.5	8.8	8.8	$402,590	$505,168	$506,368
Blankets:						
Temporary Help	11.1	0.3	0.3	533,858	68,980	68,980
Overtime	–	–	–	26,253	110,393	110,393
Totals	11.1	0.3	0.3	$560,111	$179,373	$179,373
Totals, Welfare-to-Work Division	174.8	175.6	173.6	$8,682,811	$9,126,045	$9,103,367
Legal Division						
Deputy Director, Legal Division:						
C.E.A. V	1	1	1	7,852–8,656	103,872	103,872
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Totals	2.0	2.0	2.0	$139,703	$142,932	$142,932
Chief Counsel:						
C.E.A. III	3.9	4	4	7,071–7,796	369,600	369,600
Asst Chief Counsel	1	1	1	7,065–7,789	93,468	93,468
Staff Counsel III-Supvr	8.2	9	9	6,081–7,357	793,818	794,556
Staff Counsel III-Spec [7]	29.6	36.1	36.1	6,077–7,352	3,095,994	3,130,575
Staff Counsel [9]	22.6	25.5	25	3,376–6,375	1,773,447	1,776,348
Staff Services Mgr I	0.9	1	1	4,179–5,041	50,148	52,656
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	102,284	104,454
Sr Legal Analyst	5.5	6	6	3,619–4,367	302,310	306,948
Librarian	1	1	1	2,669–3,791	45,492	45,492
Legal Analyst [10]	8.6	12	12	3,010–3,619	488,880	498,074
Legal Support Supvr I	1.8	2	2	2,679–3,257	78,168	78,168
Legal Asst	1.6	3	3	2,653–3,193	95,508	100,296
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Sr Legal Typist	18.1	20.4	20.4	2,109–2,865	681,607	689,816
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Limited Exam-Appt Prog Candidate	0.1	–	–	1,747–2,256	–	–
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	0.6	1	1	1,690–2,256	23,694	24,882
Totals	108.2	128.0	127.5	$6,826,896	$8,130,126	$8,203,729
Blankets:						
Temporary Help	2.8	0.7	0.7	134,483	198,265	198,265
Overtime	–	–	–	21,617	23,690	23,690
Totals	2.8	0.7	0.7	$156,100	$221,955	$221,955
Totals, Legal Division	113.0	130.7	130.2	$7,122,699	$8,495,013	$8,568,616
State Hearings Division						
Deputy Director, State Hearings Division:						
C.E.A. V	1	1	1	7,852–8,656	103,872	103,872
Exec Asst	1	1	1	2,678–3,255	38,168	38,968
Totals	2.0	2.0	2.0	$137,051	$142,040	$142,840
Sacramento Regional Office:						
Adm Law Judge II-Supvr	1	1	1	6,534–7,906	94,872	94,872
Adm Law Judge II-Spec	0.4	1	1	6,529–7,900	94,800	94,800
Adm Law Judge I	8.4	8	8	6,226–7,530	722,880	722,880
Sr Word Processing Techn	0.1	–	–	2,233–2,715	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	28,416	29,832
Word Processing Techn	0.2	–	–	1,857–2,424	–	–
Office Asst-Typing	2.2	2	2	1,747–2,256	54,144	54,144
San Francisco Regional Office:						
Adm Law Judge II-Supvr	1	1	1	6,534–7,906	94,872	94,872
Adm Law Judge I	8.6	9	9	6,226–7,530	813,240	813,240

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.9	2	2	1,857–2,424	44,568	46,800
Office Asst-Typing	3	3	3	1,747–2,256	76,532	77,652
Los Angeles Regional Office:						
Adm Law Judge II-Supvr	1	1	1	6,534–7,906	94,872	94,872
Adm Law Judge I	12	12	12	6,226–7,530	1,084,320	1,084,320
Office Services Supvr II-Gen	0.2	1	1	2,406–2,925	33,970	35,100
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	2	1.5	1.5	2,150–2,613	44,256	44,904
Office Asst-Typing	4	6.6	6.6	1,747–2,256	160,628	165,264
San Diego Regional Office:						
Adm Law Judge II-Supvr	0.9	1	1	6,534–7,906	93,944	94,872
Adm Law Judge II-Spec	0.2	1	1	6,529–7,900	94,790	94,800
Adm Law Judge I	6.8	8	8	6,226–7,530	674,205	689,425
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	3.3	4.5	4.5	1,747–2,256	111,153	113,996
Fresno Regional Office:						
Adm Law Judge II-Supvr	1	1	1	6,534–7,906	94,872	94,872
Adm Law Judge I	4	4	4	6,226–7,530	357,873	360,685
Office Techn-Typing	1	1	1	2,150–2,613	32,244	32,244
Office Asst-Typing	1	1.5	1.5	1,747–2,256	36,123	37,924
Operations Support Bureau:						
Staff Services Mgr I	0.7	1	1	4,179–5,041	60,057	60,492
Assoc Info Systems Analyst-Spec	0.6	1	1	3,800–4,585	54,090	55,020
Assoc Govtl Prog Analyst	5.4	5	5	3,619–4,367	262,020	262,020
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Services Supvr II-Gen	3	3	3	2,406–2,925	105,300	105,300
Office Techn-Typing	14	17	17	2,150–2,613	519,311	527,558
Office Asst-Typing	14.5	18	18	1,747–2,256	427,901	445,910
Office Asst-Gen	0.1	1	1	1,690–2,256	20,790	21,834
Disability Hearings-Quality Improvement Bureau:						
Adm Law Judge II-Supvr	1	1	1	6,534–7,906	94,872	94,872
Adm Law Judge II-Spec	3.6	3	3	6,529–7,900	284,400	284,400
Adm Law Judge I	6	6	6	6,226–7,530	542,160	542,160
Assoc Govtl Prog Analyst	1.4	1	1	3,619–4,367	52,404	52,404
Office Services Supvr II-Gen	1	1	1	2,406–2,925	34,608	35,100
Sr Word Processing Techn	0.9	1	1	2,233–2,715	32,592	32,592
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	2.1	4	4	1,857–2,424	102,744	104,976
Office Asst-Typing	2.8	3	3	1,747–2,256	76,518	77,592
Totals	129.1	147.1	147.1	$7,072,848	$7,894,609	$7,963,260
Blankets:						
Temporary Help	2.5	2.6	2.6	121,817	61,218	61,218
Overtime	–	–	–	2,784	7,171	7,171
Totals	2.5	2.6	2.6	$124,601	$68,389	$68,389
Totals, State Hearings Division	133.6	151.7	151.7	$7,334,500	$8,105,038	$8,174,489
Children and Family Services Division						
Deputy Director, Children and Family Services Division:						
Deputy Director	0.8	1	1	7,228–7,818	86,736	91,068
Assoc Govtl Prog Analyst	0.8	–	–	3,619–4,367	–	–
Exec Asst	0.8	1	1	2,678–3,255	32,136	33,744
Totals	2.4	2.0	2.0	$145,725	$118,872	$124,812
Audits Branch:						
C.E.A. I	0.5	1	1	5,079–6,449	69,756	69,756
Office Techn-Typing	0.2	1	1	2,150–2,613	27,298	28,664
Program Audits Bureau:						
Supvng Govtl Auditor II	–	1	1	4,588–5,536	66,432	66,432
Supvng Govtl Auditor I	1	3	3	4,179–5,041	181,476	181,476
Gen Auditor III	2.3	11	11	3,800–4,585	566,988	576,660
Gen Auditor II	0.7	2	2	3,161–3,800	84,480	86,424

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	1	–	–	2,318–3,619	–	–
Office Techn-Typing	0.2	1	1	2,150–2,613	29,360	30,824
Office Asst-Typing	0.2	1	1	1,747–2,256	21,486	22,560
Financial Audits Bureau:						
Supvng Govtl Auditor II	0.2	1	1	4,588–5,536	64,002	66,432
Supvng Govtl Auditor I	0.4	4	4	4,179–5,041	230,136	234,132
Gen Auditor III	2	12	12	3,800–4,585	593,556	607,980
Assoc Govtl Prog Analyst	0.3	4	4	3,619–4,367	166,220	168,088
Gen Auditor II [6]	0.3	1	–	3,161–3,800	38,564	–
Office Techn-Typing	0.2	2	2	2,150–2,613	51,600	54,192
Totals	9.5	45.0	44.0	$477,887	$2,191,354	$2,193,620
Adoptions Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Adoptions Policy Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I [6]	2	1	2	4,179–5,041	60,492	113,148
Adoptions Supvr I	–	0.5	0.5	3,621–4,402	21,726	22,812
Assoc Govtl Prog Analyst	6	6	6	3,619–4,367	313,178	314,424
Adoptions Spec	–	3	3	2,924–4,004	107,912	113,320
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,156	42,892
Office Services Supvr I-Typing	0.7	1	1	2,150–2,614	25,800	27,096
Office Techn-Typing	0.7	1	1	2,150–2,613	28,782	30,216
Office Asst-Typing	4.5	5	5	1,747–2,256	130,209	131,308
Office Asst-Gen	–	3	3	1,690–2,256	62,370	65,502
Adoptions Services Bureau:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr I	–	1	1	4,179–5,041	52,404	52,404
Assoc Govtl Prog Analyst	3.7	3	3	3,619–4,367	146,684	148,740
Soc Service Consultant II	0.3	1	1	3,205–4,004	45,507	47,550
Adoptions Spec	0.3	–	–	2,924–4,004	–	–
Staff Services Analyst-Gen	1.2	1	1	2,318–3,619	32,928	34,572
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Adoptions Initiative Bureau:						
Staff Services Mgr III [6]	1	1	–	5,577–6,149	73,788	–
Staff Services Mgr I [11]	1.9	2	1	4,179–5,041	116,850	60,492
Soc Service Consultant III [12]	1.7	3	2	3,516–4,402	153,358	105,648
Assoc Govtl Prog Analyst [5]	2	2	2	3,619–4,367	100,284	102,684
Soc Service Consultant II	0.5	–	–	3,205–4,004	–	–
Staff Services Analyst-Gen	0.5	–	–	2,318–3,619	–	–
Jr Staff Analyst-Gen [12]	–	1	2	2,318–3,010	27,816	58,416
Office Techn-Typing [6]	1	1	–	2,150–2,613	31,356	–
Berkeley Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	3,980–4,837	58,044	58,044
Adoptions Supvr I	1	1	1	3,621–4,402	52,824	52,824
Adoptions Spec [6]	5.5	8.5	9	2,924–4,004	392,696	417,912
Office Services Supvr I-Typing	1	1	1	2,150–2,614	32,112	32,112
Word Processing Techn	0.5	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Sr Adoptions Case Worker	2	–	–	–	–	–
Los Angeles Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	3,980–4,837	58,044	58,044
Adoptions Supvr I	1	1	1	3,621–4,402	52,824	52,824
Adoptions Spec	7.8	17	17	2,924–4,004	717,054	735,612
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Word Processing Techn	3.8	4	4	1,857–2,424	110,268	111,384
Sr Adoptions Case Worker	2.2	–	–	–	–	–
Fresno Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	3,980–4,837	58,764	58,764
Adoptions Spec	4.4	8	8	2,924–4,004	345,846	354,270
Office Techn-Typing	1	1	1	2,150–2,613	31,289	31,356
Word Processing Techn	0.9	1.5	1.5	1,857–2,424	40,950	41,508
Sr Adoptions Case Worker	1.8	–	–	–	–	–
Chico Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	3,980–4,837	58,044	58,044
Adoptions Supvr I	0.7	2	2	3,621–4,402	95,460	98,424
Adoptions Spec	7.7	15.5	15.5	2,924–4,004	647,354	666,587
Office Techn-Typing	1.2	2.6	2.6	2,150–2,613	77,100	78,544
Word Processing Techn	1.9	2	2	1,857–2,424	58,176	58,176
Sr Adoptions Case Worker	2.4	–	–	–	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sacramento Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	3,980–4,837	58,044	58,044
Adoptions Supvr I	1	1	1	3,621–4,402	52,824	52,824
Adoptions Spec	7	16.5	16.5	2,924–4,004	678,155	698,794
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	4	4	4	1,857–2,424	117,072	117,072
Sr Adoptions Case Worker	3	–	–	–	–	–
Santa Rosa Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	3,980–4,837	52,887	55,525
Adoptions Supvr I	2	3	3	3,621–4,402	149,076	151,248
Adoptions Spec	10.3	19.2	19.2	2,924–4,004	799,414	825,971
Office Techn-Typing	2.2	3	3	2,150–2,613	92,236	94,068
Word Processing Techn	2.6	2.5	2.5	1,857–2,424	59,112	61,344
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Sr Adoptions Case Worker	2.5	–	–	–	–	–
Totals	125.7	168.3	166.8	$5,299,181	$6,966,349	$6,998,623
CWS/CMS Support Branch:						
Staff Services Mgr III	0.9	–	–	5,577–6,149	–	–
Staff Services Mgr II-Supvry	1	–	–	4,588–5,536	–	–
Staff Services Mgr I [1]	2.7	3	2	4,179–5,041	173,540	118,500
Assoc Info Systems Analyst-Spec	2.2	4	4	3,800–4,585	211,990	214,340
Soc Service Consultant III	0.6	–	–	3,516–4,402	–	–
Assoc Govtl Prog Analyst	6.7	9.8	9.8	3,619–4,367	462,775	476,137
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	33,177	34,836
Jr Staff Analyst-Gen	–	0.2	0.2	2,318–3,010	5,563	5,842
Secretary	0.7	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	0.4	0.5	0.5	2,150–2,613	12,900	13,548
Totals	15.7	19.5	18.5	$791,729	$926,201	$890,767
Children's Services Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Soc Service Consultant III [5]	–	2	2	3,516–4,402	86,856	91,200
Secretary	1	1	1	2,188–2,660	31,920	31,920
Child Welfare Services Bureau:						
Staff Services Mgr II-Supvry	0.5	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2.3	4	4	4,179–5,041	219,273	226,296
Soc Service Consultant III	4.8	9.6	9.6	3,516–4,402	439,017	457,266
Assoc Govtl Prog Analyst	7.1	7.2	7.2	3,619–4,367	377,309	377,309
Soc Service Consultant II	0.2	1	1	3,205–4,004	38,780	40,716
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	28,048	29,452
Office Techn-Typing	0.7	1	1	2,150–2,613	29,208	30,672
Mgt Services Asst	1	1	1	1,804–2,091	25,080	25,092
Child Services Operations Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I [1]	3	4	3	4,179–5,041	222,097	177,102
Soc Service Consultant III	0.2	1	1	3,516–4,402	49,176	51,537
Assoc Govtl Prog Analyst [14]	11.4	11	5	3,619–4,367	567,468	255,216
Soc Service Consultant II	–	1	1	3,205–4,004	38,460	40,380
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Office Techn-Typing [1]	1	1	–	2,150–2,613	31,356	–
Office Asst-Typing	0.8	1	1	1,747–2,256	21,486	22,560
Office of Child Abuse Prevention:						
Staff Services Mgr II-Supvry	1	2	2	4,588–5,536	121,488	124,236
Staff Services Mgr I	2.8	4	4	4,179–5,041	231,624	234,132
Soc Service Consultant III [1]	1	2	1	3,516–4,402	96,600	45,969
Spec-Child Abuse Prevention	3.2	3	3	3,516–4,396	158,256	158,256
Assoc Govtl Prog Analyst	8.1	9	9	3,619–4,367	460,890	464,832
Soc Service Consultant II	0.6	1	1	3,205–4,004	45,390	47,274
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,658	42,490
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	1.3	2.5	2.5	2,150–2,613	77,333	78,062
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Totals	55.4	78.3	69.3	$2,739,891	$3,766,969	$3,386,733

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Foster Care Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Soc Service Consultant III [5]	–	2	2	3,516–4,402	86,856	91,200
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,600
Mgt Services Techn [5]	–	2	2	2,053–2,755	50,508	53,040
Secretary	1	1	1	2,188–2,660	31,920	31,920
Foster Care Policy Bureau:						
C.E.A. I	–	1	1	5,079–6,449	60,912	63,960
Staff Services Mgr II-Supvry	1.4	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2.1	2.5	2.5	4,179–5,041	140,810	144,828
Soc Service Consultant III [9]	5.1	6.6	6.1	3,516–4,402	314,674	301,402
Assoc Govtl Prog Analyst [1]	7.1	7.8	6.8	3,619–4,367	368,164	333,116
Soc Service Consultant II	0.8	1	1	3,205–4,004	47,514	48,048
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	36,120	36,120
Jr Staff Analyst-Gen [15]	–	3.5	2.3	2,318–3,010	97,356	73,020
Office Techn-Typing	1	2	2	2,150–2,613	57,156	58,452
Word Processing Techn	0.4	1	1	1,857–2,424	22,284	22,284
Office Asst-Gen	–	0.5	0.5	1,690–2,256	10,395	10,917
Foster Care Funding and Rates Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	64,974	66,432
Staff Services Mgr I	1.2	2	2	4,179–5,041	115,950	119,818
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	55,020	55,020
Soc Service Consultant III	0.3	–	–	3,516–4,402	–	–
Assoc Govtl Prog Analyst	12.2	10.1	10.1	3,619–4,367	523,750	526,282
Office Techn-Typing	0.8	1	1	2,150–2,613	28,664	30,092
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
Foster Care Services and Audits:						
Staff Services Mgr II-Supvry [6]	0.8	1	2	4,588–5,536	64,731	124,236
Supvng Govtl Auditor II	0.7	–	–	4,588–5,536	–	–
Staff Services Mgr I	1.5	2	2	4,179–5,041	115,488	118,236
Supvng Govtl Auditor I	2	–	–	4,179–5,041	–	–
Gen Auditor III [6]	6.1	2	3	3,800–4,585	91,200	143,640
Soc Service Consultant III	2.1	3	3	3,516–4,402	149,072	151,247
Assoc Govtl Prog Analyst	7.6	9	9	3,619–4,367	462,660	464,832
Gen Auditor II	0.9	–	–	3,161–3,800	–	–
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	71,329	72,758
Office Techn-Typing [13]	0.5	1	1.5	2,150–2,613	30,686	44,904
Office Asst-Typing	1.4	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	–	1	1	1,690–2,256	20,790	21,834
Foster Care Program Development Bureau:						
Staff Services Mgr II-Supvry	0.2	1	1	4,588–5,536	64,974	66,432
Staff Services Mgr I [1]	0.9	2	1	4,179–5,041	110,640	60,492
Soc Service Consultant III [1]	0.4	2	1	3,516–4,402	96,248	52,824
Assoc Govtl Prog Analyst	1.2	7	7	3,619–4,367	359,033	365,412
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	0.5	1	1	2,150–2,613	31,356	31,356
Totals	65.2	86.0	83.8	$3,197,545	$4,025,464	$4,033,022
Blankets:						
Temporary Help	9.1	1.6	1.6	438,426	43,795	43,795
Overtime	–	–	–	68,511	1,329	1,329
Totals	9.1	1.6	1.6	$506,937	$45,124	$45,124
Totals, Children and Family Services Division	283.0	400.7	386.0	$13,158,895	$18,040,333	$17,672,701
Administration Division						
Deputy Director, Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Exec Asst	0.6	1	1	2,678–3,255	34,167	35,880
Exec Secretary I	0.3	–	–	2,461–2,991	–	–
Totals	1.9	2.0	2.0	$119,977	$127,719	$129,432
Information Security and Management System Bureau:						
C.E.A. I	1	1	1	5,079–6,449	76,896	76,896
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Mgt Auditor	2.4	3	3	3,800–4,585	155,640	157,920
Office Techn-Typing	0.2	1	1	2,150–2,613	27,411	28,782
Office Asst-Typing	0.8	–	–	1,747–2,256	–	–
Totals	7.4	8.0	8.0	$392,294	$430,479	$434,130
Fiscal Systems and Accounting Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,092	85,092
Office Techn-Typing	1.2	1	1	2,150–2,613	27,185	28,546
Office Asst-Typing	0.4	1	1	1,747–2,256	26,537	27,072
Fund Accounting and Reporting Bureau:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1.2	2	2	4,179–5,041	119,798	120,984
Acctg Administrator I-Spec	1	1	1	3,977–4,797	57,564	57,564
Sr Acctg Officer-Supvr	3.6	4	4	3,803–4,588	211,398	214,884
Research Analyst II-Gen	0.8	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Sr Acctg Officer-Spec	1.5	1.5	1.5	3,619–4,367	78,606	78,606
Acctg Officer-Spec	11.4	12	12	3,161–3,800	526,105	534,797
Accountant Trainee	2.8	4	4	2,665–3,037	137,912	141,160
Accountant I-Spec	6.1	5.5	5.5	2,362–2,811	184,116	185,334
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Fiscal Systems Bureau:						
Supvng Adm Analyst-Acctg	1	1	1	5,577–6,149	73,788	73,788
Staff Adm Analyst-Acctg	1.7	2	2	4,179–5,041	120,984	120,984
Staff Services Mgr I	1.3	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg [7]	6	7	7	3,800–4,585	375,720	378,000
Assoc Info Systems Analyst-Spec	0.6	1	1	3,800–4,585	49,280	51,750
Assoc Govtl Prog Analyst	3.5	3.6	3.6	3,619–4,367	188,654	188,654
Asst Adm Analyst-Acctg	0.9	1	1	3,161–3,800	44,754	45,600
Asst Info Systems Analyst	0.6	1	1	2,556–3,800	32,249	33,863
Staff Services Analyst-Gen	0.1	1	1	2,318–3,619	33,060	33,060
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Services Supvr I-Typing	0.2	–	–	2,150–2,614	–	–
Word Processing Techn	3.8	4.6	4.6	1,857–2,424	129,722	130,392
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Fiscal Policy and Procedures Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2.5	4	4	4,179–5,041	223,489	231,138
Research Analyst II-Gen	1.6	2	2	3,800–4,585	94,480	99,210
Assoc Govtl Prog Analyst [1]	8.5	7	6	3,619–4,367	350,051	310,900
Staff Services Analyst-Gen	2.3	4	4	2,318–3,619	143,836	149,384
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Mgt Services Asst	0.9	1	1	1,804–2,091	25,080	25,092
Financial Services Bureau:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	2.3	3	3	4,179–5,041	177,384	179,980
Staff Services Mgr I	0.1	–	–	4,179–5,041	–	–
Sr Acctg Officer-Supvr	5.3	6	6	3,803–4,588	311,388	318,826
Assoc Acctg Analyst [1]	1.4	4	3	3,800–4,585	199,072	157,092
Sr Acctg Officer-Spec	1.7	–	–	3,619–4,367	–	–
Acctg Officer-Spec [9]	14.4	20	18.5	3,161–3,800	824,992	792,610
Emp Prog Rep	0.3	–	–	2,318–3,334	–	–
Accountant Trainee [16]	4.7	11	9	2,665–3,037	363,079	312,012
Accountant I-Spec	14.6	13	13	2,362–2,811	420,248	428,401
Acctg Techn	2.2	1.5	1.5	2,150–2,613	47,034	47,034
Word Processing Techn	0.5	1	1	1,857–2,424	28,710	29,088
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Totals	122.5	142.7	137.2	$5,208,156	$6,176,259	$6,077,181
Finanical Planning Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,080	85,080
Research Analyst II-Gen	0.6	1	1	3,800–4,585	52,963	55,020
Office Techn-Typing	1	1	1	2,150–2,613	31,338	31,356
Budget Bureau:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr I	2.9	3	3	4,179–5,041	176,674	179,460
Assoc Budget Analyst	6.4	6.5	6.5	3,619–4,367	324,636	330,473

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Analyst-Gen	3.7	5	5	2,318–3,619	184,350	191,412
Budget Techn II	1	1	1	2,684–3,227	38,724	38,724
Office Asst-Typing	0.9	1.5	1.5	1,747–2,256	37,815	38,352
Contracts and Financial Analysis Bureau:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr I	2.8	3	3	4,179–5,041	181,476	181,476
Research Analyst II-Gen	2	2	2	3,800–4,585	106,542	108,918
Assoc Govtl Prog Analyst	12.2	11.5	11.5	3,619–4,367	602,646	602,646
Staff Services Analyst-Gen	2.5	3	3	2,318–3,619	107,194	112,314
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	0.9	1	1	2,150–2,613	28,770	30,204
Word Processing Techn	1.5	1.8	1.8	1,857–2,424	44,100	45,216
Totals	41.4	45.3	45.3	$1,986,429	$2,177,700	$2,207,435
Estimates Branch:						
C.E.A. II	–	1	1	6,430–7,089	80,064	80,064
C.E.A. I	1.1	–	–	5,079–6,449	–	–
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II-Econ	1.8	2	2	4,367–5,269	115,632	118,248
Staff Services Mgr I	3.9	4	4	4,179–5,041	241,968	241,968
Research Prog Spec I	0.7	1	1	3,977–4,797	54,548	56,852
Research Prog Spec I-Econ	1.1	1	1	3,977–4,797	57,564	57,564
Research Analyst II-Gen	7.3	9	9	3,800–4,585	469,578	479,048
Staff Services Analyst-Gen	2.9	3	3	2,318–3,619	101,212	106,276
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.8	1	1	1,747–2,256	22,296	23,412
Totals	21.5	24.0	24.0	$1,079,954	$1,240,650	$1,261,220
Management and Staff Services Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Office Techn-Typing	0.8	1	1	2,150–2,613	28,578	29,226
Business Services Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.6	2	2	4,179–5,041	118,722	120,594
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Space Planner	2	2	2	3,800–4,585	103,700	106,140
Assoc Govtl Prog Analyst	3.8	4.7	4.7	3,619–4,367	237,083	240,445
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Business Service Officer II-Spec	5.9	6	6	3,299–3,977	285,936	286,344
Business Service Officer I-Spec	5.5	5	5	3,010–3,619	206,398	213,120
Staff Services Analyst-Gen	3.1	3.5	3.5	2,318–3,619	138,636	140,340
Business Service Asst-Spec	2.2	4	4	2,053–3,010	130,345	132,782
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	28,872	30,312
Info Systems Techn	0.6	–	–	2,040–2,875	–	–
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Acct Clerk II	2.5	3	3	1,926–2,343	84,348	84,348
Office Asst-Gen	8.8	8.5	8.5	1,690–2,256	220,230	222,450
Administrative Services Bureau:						
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Recds Mgt Analyst II-Supvr	1	1	1	3,621–4,370	52,440	52,440
Assoc Govtl Prog Analyst	0.4	1	1	3,619–4,367	43,428	45,600
Sr Graphic Artist	1	1	1	3,076–3,706	44,472	44,472
Staff Services Analyst-Gen	5.9	8	8	2,318–3,619	324,200	329,796
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Office Services Supvr II-Gen	0.5	–	–	2,406–2,925	–	–
Printing Trades Spec III-Gen	1.8	2	2	2,190–2,861	63,344	63,344
Warehouse Worker	2.1	3	3	2,367–2,814	90,888	92,340
Composing Techn II	0.8	–	–	2,328–2,768	–	–
Mgt Services Techn	1.7	2	2	2,053–2,755	61,528	63,000
Office Techn-Gen	1.8	2.5	2.5	2,150–2,613	70,056	72,000
Office Techn-Typing	1.3	0.5	0.5	2,150–2,613	15,294	15,672
Office Asst-Gen	0.5	0.5	0.5	1,690–2,256	13,536	13,536
Management and Client Services Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	0.8	–	–	3,619–4,367	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Public Inquiry and Response Bureau:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	8.7	9.5	9.5	3,619–4,367	500,718	500,718
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,954	43,428
Office Techn-Typing	2	2	2	2,150–2,613	64,152	64,152
Office Asst-Typing	0.8	1	1	1,747–2,256	27,792	27,792
Mgt Services Asst	1	1	1	1,804–2,091	24,980	25,091
Language Services Bureau:						
Staff Services Mgr I	0.8	1	1	4,179–5,041	50,148	52,656
Assoc Govtl Prog Analyst	5.5	5.8	5.8	3,619–4,367	302,431	305,116
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	44,088	46,233
Staff Services Analyst-Gen	1.8	2	2	2,318–3,619	74,342	77,940
Translator	0.7	0.7	0.7	2,510–3,010	22,590	23,724
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Asst-Typing	0.9	1	1	1,747–2,256	27,792	27,792
Regulations Development Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.8	1	1	4,179–5,041	54,575	57,306
Assoc Govtl Prog Analyst	7.1	7.5	7.5	3,619–4,367	381,548	386,704
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	27,816	29,208
Mgt Services Techn	1	1	1	2,053–2,755	31,356	32,928
Office Techn-Typing	0.2	1	1	2,150–2,613	31,356	31,356
Disaster Response Bureau:						
Staff Services Mgr I	0.2	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.1	4	4	3,619–4,367	201,907	204,142
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	105.8	118.7	118.7	$4,327,579	$5,022,851	$5,088,547
Human Resources Services Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Personnel Bureau:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	4.4	4	4	4,179–5,041	241,968	241,968
Assoc Info Systems Analyst-Spec	0.2	0.5	0.5	3,800–4,585	25,690	26,976
Assoc Programmer Analyst-Spec	0.1	1	1	3,800–4,585	45,600	45,600
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	48,880	51,165
Assoc Personnel Analyst	8.8	8	8	3,619–4,367	401,976	411,352
Pers Services Supvr III	0.9	1	1	3,133–3,809	43,260	45,012
Acctg Officer-Spec	0.7	–	–	3,161–3,800	–	–
Staff Services Analyst-Gen	6.3	9	9	2,318–3,619	327,579	341,635
Pers Services Supvr I	3.5	4	4	2,624–3,191	151,418	152,871
Pers Services Spec II	5.5	6	6	2,622–3,187	227,822	229,354
Jr Staff Analyst-Gen	–	1.1	1.1	2,318–3,010	30,598	32,129
Pers Services Spec I	10.9	13	13	2,038–2,950	413,346	425,799
Info Systems Techn	0.2	0.5	0.5	2,040–2,875	12,956	13,604
Personnel Techn I	1	1	1	1,982–2,755	24,180	25,388
Office Techn-Typing	0.7	0.5	0.5	2,150–2,613	15,678	15,678
Office Asst-Typing	0.1	1	1	1,747–2,256	26,858	27,072
Office Asst-Gen	1.3	1	1	1,690–2,256	24,669	25,648
Seasonal Clerk	0.3	–	–	1,225–1,400	–	–
Labor Relations Bureau:						
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Labor Relations Analyst	1	1	1	3,621–4,370	45,988	48,288
Training Bureau:						
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	64,245	66,432
Staff Services Mgr I	2.1	3	2	4,179–5,041	181,464	120,984
Trng Officer I	9.6	9.8	9.8	3,619–4,367	502,454	506,523
Office Techn-Typing	0.1	1	1	2,150–2,613	28,664	30,092
Office Asst-Typing	1.4	1	1	1,747–2,256	27,072	27,072
Totals	66.7	75.4	74.4	$2,840,411	$3,260,929	$3,259,206
Blankets:						
Temporary Help	30.2	2	2	1,215,703	186,667	186,667
Overtime	–	–	–	546,818	217,041	217,041
Totals	30.2	2.0	2.0	$1,762,521	$403,708	$403,708
Totals, Administration Division	397.4	418.1	411.6	$17,717,321	$18,840,295	$18,860,859

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Information Systems Division						
Deputy Director, Information Systems Division:						
C.E.A. II	0.8	1	1	6,430–7,089	81,348	81,348
Exec Secretary I	0.8	–	–	2,461–2,991	–	–
Secretary	0.1	1	1	2,188–2,660	31,920	31,920
Totals	1.7	2.0	2.0	$98,414	$113,268	$113,268
Operations Branch:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr II	2.2	4	4	4,588–5,536	253,008	255,696
Systems Software Spec II-Techn	–	1	1	4,576–5,530	54,912	57,660
DP Mgr I	6.2	7	7	4,179–5,041	423,444	423,444
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	50,148	52,656
Systems Software Spec I-Techn	0.2	1	1	4,166–5,027	60,324	60,324
Staff Info Systems Analyst-Spec	3.1	4	4	3,977–4,797	220,416	222,804
Staff Programmer Analyst-Spec	0.8	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	18.9	27.8	27.8	3,800–4,585	1,479,451	1,504,359
Assoc Programmer Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Assoc Systems Software Spec-Tech	1	1	1	3,793–4,576	54,912	54,912
Info Systems Techn Supvr II	0.8	–	–	3,631–4,378	–	–
Programmer II	0.8	–	–	3,161–3,800	–	–
Asst Info Systems Analyst	3.1	4.5	4.5	2,556–3,800	174,290	180,150
Info Systems Techn Spec I	2.6	–	–	2,875–3,455	–	–
Programmer I	1	1	1	2,556–3,010	34,662	35,814
Info Systems Techn	4.6	1	1	2,040–2,875	32,676	34,068
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Key Data Operator	0.8	–	–	1,754–2,424	–	–
Totals	52.1	58.3	58.3	$2,543,404	$3,113,919	$3,157,563
Program and Administration Relations Branch:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr II	0.8	–	–	4,588–5,536	–	–
Sr Info Systems Analyst-Supvr	2	3	3	4,588–5,536	199,053	199,296
Sr Info Systems Analyst-Spec	0.8	–	–	4,367–5,269	–	–
DP Mgr I	2.3	3	3	4,179–5,041	181,476	181,476
Staff Info Systems Analyst-Supvr	0.8	–	–	4,179–5,041	–	–
Staff Programmer Analyst-Supvr	0.1	–	–	4,179–5,041	–	–
Staff Info Systems Analyst-Spec	1.4	1	1	3,977–4,797	57,564	57,564
Staff Programmer Analyst-Spec	3.4	3	3	3,977–4,797	162,144	165,240
Assoc Info Systems Analyst-Spec	6.1	5	5	3,800–4,585	273,020	274,824
Assoc Programmer Analyst-Spec	9.2	10.1	10.1	3,800–4,585	532,152	537,852
Info Systems Techn Supvr II	0.2	1	1	3,631–4,378	52,536	52,536
Programmer II	2.2	3	3	3,161–3,800	136,800	136,800
Asst Info Systems Analyst	0.2	1	1	2,556–3,800	30,928	32,476
Info Systems Techn Spec I	0.3	2	2	2,875–3,455	81,384	82,920
Programmer I	–	1	1	2,556–3,010	30,672	32,208
Info Systems Techn	0.5	3	3	2,040–2,875	103,500	103,500
Office Techn-Typing	0.8	1	1	2,150–2,613	30,540	31,356
Key Data Operator	0.2	1.3	1.3	1,754–2,424	35,561	35,885
Totals	32.3	39.4	39.4	$1,712,957	$1,981,118	$1,997,721
Business Relations Branch:						
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
DP Mgr II	1.7	–	–	4,588–5,536	–	–
Sr Info Systems Analyst-Supvr	0.2	2	2	4,588–5,536	120,144	122,832
DP Mgr I	3.5	2	2	4,179–5,041	110,640	113,148
Staff Info Systems Analyst-Supvr	0.2	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	0.5	3	3	3,977–4,797	172,692	172,692
Staff Programmer Analyst-Spec	2.9	2	2	3,977–4,797	115,128	115,128
Assoc Info Systems Analyst-Spec	16.5	6.8	6.8	3,800–4,585	364,716	366,996
Assoc Programmer Analyst-Spec	8.7	10	10	3,800–4,585	534,564	542,846
Programmer II	0.4	1	1	3,161–3,800	38,722	40,658
Asst Info Systems Analyst	1.6	2	2	2,556–3,800	75,474	77,442
Info Systems Techn Spec I	1.2	2	2	2,875–3,455	82,920	82,920
Info Systems Techn	1.2	2	2	2,040–2,875	69,000	69,000
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	40.6	35.8	35.8	$2,075,520	$1,849,636	$1,869,298

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Project Management and Planning Branch:						
DP Mgr III	–	1	1	5,577–6,149	65,292	68,556
Sr Info Systems Analyst-Spec	0.3	3	3	4,367–5,269	176,308	181,476
Staff Info Systems Analyst-Supvr	0.2	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	0.3	3	3	3,800–4,585	160,530	163,025
Totals	0.8	8.0	8.0	$43,511	$462,622	$473,549
Blankets:						
Temporary Help	3	1.4	1.4	145,104	90,837	90,837
Overtime	–	–	–	160,254	133,047	133,047
Totals	3.0	1.4	1.4	$305,358	$223,884	$223,884
Totals, Information Systems Division	130.5	144.9	144.9	$6,779,164	$7,744,447	$7,835,283
Community Care Licensing Division						
Deputy Director, Community Care Licensing:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Exec Asst	0.9	1	1	2,678–3,255	33,887	35,580
Totals	1.9	2.0	2.0	$121,519	$127,439	$129,132
Central Operations Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr II-Supvry	3	4	4	4,588–5,536	254,352	257,100
Staff Services Mgr I	10.4	12	12	4,179–5,041	702,599	713,334
Supvng Govtl Auditor I	0.3	1	1	4,179–5,041	50,148	52,656
Lic Prog Mgr	1	1	1	3,980–4,837	58,044	58,044
Assoc Info Systems Analyst-Spec	1.2	2	2	3,800–4,585	103,300	105,720
Gen Auditor III	6.9	8	8	3,800–4,585	422,664	430,058
Research Analyst II-Gen	0.7	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst [1]	34.9	39.8	38.8	3,619–4,367	2,020,774	2,002,714
Lic Prog Analyst I	1.2	2.3	2.3	2,252–4,004	83,971	86,142
Asst Info Systems Analyst	0.5	1	1	2,556–3,800	34,128	35,840
Staff Services Analyst-Gen [1]	17.2	23	22	2,318–3,619	798,778	787,026
Auditor I	0.3	–	–	2,556–3,037	–	–
Jr Staff Analyst-Gen	–	3.5	3.5	2,318–3,010	97,356	102,228
Mgt Services Techn	3.6	4	4	2,053–2,755	124,658	128,596
Key Data Supvr I	0.1	–	–	2,236–2,716	–	–
Investigator Asst	2.4	2	2	2,340–2,660	57,915	60,813
Secretary	0.8	1	1	2,188–2,660	31,920	31,920
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing [16]	10.7	14.7	12.7	2,150–2,613	435,176	388,362
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Key Data Operator	3.9	6.5	6.5	1,754–2,424	167,088	171,698
Limited Exam-Appt Prog Candidate [18]	–	–	0.5	1,747–2,256	–	11,004
Office Asst-Typing [17]	4.8	9.8	8.8	1,747–2,256	231,782	213,002
Office Asst-Gen	0.5	0.5	0.5	1,690–2,256	13,536	13,536
Mgt Services Asst	1	1	1	1,804–2,091	25,078	25,092
Seasonal Clerk	0.3	–	–	1,225–1,400	–	–
Totals	109.7	142.1	137.6	$4,577,411	$5,942,887	$5,904,505
Continuing Care Contracts Branch:						
C.E.A. I	0.5	1	1	5,079–6,449	77,388	77,388
Staff Services Mgr I	1	1	1	4,179–5,041	55,476	58,248
Gen Auditor III	0.8	1	1	3,800–4,585	47,120	49,480
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	48,313	50,727
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	4.3	5.0	5.0	$202,128	$260,217	$267,763
Advocacy Branch:						
C.E.A. II	1	1	1	6,430–7,089	77,160	77,160
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst [14]	24.5	27	21	3,619–4,367	1,405,932	1,100,484
Lic Prog Analyst I [1]	0.6	1	–	2,252–4,004	48,048	–
Office Techn-Typing [1]	1.7	2	1	2,150–2,613	62,712	31,356
Totals	29.8	33.0	25.0	$1,503,263	$1,720,776	$1,335,924

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Regional Office-Northern:						
C.E.A. II	1	1	1	6,430–7,089	81,348	81,348
Staff Services Mgr I	0.7	1	1	4,179–5,041	55,467	58,242
Supvng Special Investigator I	2	2	2	3,834–4,625	108,240	110,262
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst [17]	5.4	6	5	3,619–4,367	313,864	262,020
Sr Special Investigator [16]	10.2	11.5	9.5	3,490–4,203	557,004	468,866
Special Investigator I [16]	5.1	10	8	2,846–3,831	396,531	325,002
Investigator Asst	1.1	2	2	2,340–2,660	59,989	62,901
Office Techn-Typing	1.2	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.8	–	–	1,857–2,424	–	–
Office Asst-Typing	0.8	1.5	1.5	1,747–2,256	34,927	36,672
Santa Rosa:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	65,214	66,432
Lic Prog Supvr	4	4	4	3,621–4,402	211,296	211,296
Lic Prog Analyst I [7]	22.8	27.5	27.5	2,252–4,004	1,201,583	1,213,092
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	5.5	8.2	8.2	1,747–2,256	202,019	207,056
Sacramento-Child Care:						
Lic Prog Mgr	1	1	1	3,980–4,837	58,044	58,044
Lic Prog Supvr	2.8	3.5	3.5	3,621–4,402	170,826	174,084
Lic Prog Analyst I [7]	15.5	19.5	19.5	2,252–4,004	838,848	852,376
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	43,428	43,428
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Word Processing Techn	0.5	1	1	1,857–2,424	27,072	27,072
Office Asst-Typing [10]	4.6	6	6	1,747–2,256	151,465	154,971
Sacramento-Residential:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Lic Prog Supvr	3.8	4	4	3,621–4,402	208,734	210,807
Lic Prog Analyst I	22.8	25.5	25.5	2,252–4,004	1,093,742	1,111,508
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Office Asst-Typing [6]	2.8	4.8	5.3	1,747–2,256	122,115	136,556
Office Asst-Gen	1.9	2	2	1,690–2,256	53,074	54,144
Seasonal Clerk	0.7	–	–	1,225–1,400	–	–
Chico:						
Lic Prog Mgr	1	1	1	3,980–4,837	58,044	58,044
Lic Prog Supvr	2.6	3	3	3,621–4,402	158,472	158,472
Lic Prog Analyst I [7]	14.3	18	18	2,252–4,004	746,160	757,487
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.3	1	1	2,150–2,613	30,820	31,356
Word Processing Techn	0.5	–	–	1,857–2,424	–	–
Office Asst-Typing	4.3	4.5	4.5	1,747–2,256	118,383	120,576
Fresno:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,229	66,432
Lic Prog Supvr	3.7	4	4	3,621–4,402	209,118	211,296
Lic Prog Analyst I [20]	24	29.5	29.5	2,252–4,004	1,201,558	1,223,515
Office Services Supvr I-Typing	0.5	–	–	2,150–2,614	–	–
Word Processing Techn	1	1	1	1,857–2,424	28,808	29,088
Office Asst-Typing [24]	7	10	9	1,747–2,256	252,775	231,749
Totals	186.8	227.0	221.5	$7,801,275	$9,293,105	$9,182,102
Regional Office-Coastal:						
C.E.A. II	1	1	1	6,430–7,089	81,348	81,348
Staff Services Mgr I	1	1	1	4,179–5,041	56,136	58,944
Supvng Special Investigator I	1.2	2	2	3,834–4,625	111,000	111,000
Lic Prog Supvr [1]	1.4	2	1	3,621–4,402	105,648	52,824
Assoc Govtl Prog Analyst	3.8	6	6	3,619–4,367	298,292	304,275
Sr Special Investigator [19]	7.3	13.5	11	3,490–4,203	621,806	528,380
Special Investigator I [1]	1.3	4.5	3.5	2,846–3,831	165,462	136,753
Investigator Asst	1	1	1	2,340–2,660	31,404	31,876
Office Techn-Typing	1.5	1.5	1.5	2,150–2,613	47,034	47,034
Office Asst-Typing [1]	0.7	2.8	1.8	1,747–2,256	63,749	44,371
San Francisco Bay Area-Residential:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Lic Prog Mgr	1	1	1	3,980–4,837	58,044	58,044
Lic Prog Supvr	3.4	4	4	3,621–4,402	198,756	201,720
Lic Prog Analyst I	22.9	27.5	27.5	2,252–4,004	1,223,304	1,241,630

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Emp Prog Rep	0.5	1	1	2,318–3,334	40,008	40,008
Office Services Supvr I-Typing	1	1	1	2,150–2,614	32,112	32,112
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	5.2	8	8	1,747–2,256	203,035	206,675
San Jose-Child Care:						
Lic Prog Mgr	0.9	1	1	3,980–4,837	55,690	58,044
Lic Prog Supvr	2.2	2.8	2.8	3,621–4,402	138,535	140,707
Lic Prog Analyst I [20]	13.6	19.5	19.5	2,252–4,004	816,968	826,478
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing [10]	2.2	4.1	4.1	1,747–2,256	95,831	99,266
Office Asst-Gen	1	1.5	1.5	1,690–2,256	37,467	37,989
Central Coast Area Office:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	58,298	61,214
Lic Prog Supvr	3.2	4	4	3,621–4,402	200,736	204,096
Lic Prog Analyst I [7]	16.4	20.2	20.2	2,252–4,004	832,991	844,459
Emp Prog Rep	0.4	1	1	2,318–3,334	40,008	40,008
Office Services Supvr I-Typing	1	1	1	2,150–2,614	30,376	31,368
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Office Asst-Typing	2.1	4	4	1,747–2,256	99,822	102,180
Bay Area-Child Care:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Lic Prog Supvr [10]	2.9	4	4	3,621–4,402	199,548	204,096
Lic Prog Analyst I [5]	17.9	24.5	24.5	2,252–4,004	1,054,360	1,069,106
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	32,657	34,218
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.5	0.5	0.5	1,857–2,424	13,857	14,414
Office Asst-Typing [10]	4.2	6	6	1,747–2,256	146,441	150,439
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Campbell-Residential:						
Lic Prog Mgr	1	1	1	3,980–4,837	58,044	58,044
Lic Prog Supvr	2	2.5	2.5	3,621–4,402	127,374	128,460
Lic Prog Analyst I	13.8	16	16	2,252–4,004	719,195	731,063
Special Investigator I	–	0.5	0.5	2,846–3,831	17,076	17,928
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Word Processing Techn	1.7	2.5	2.5	1,857–2,424	64,567	66,794
Office Asst-Typing	2.6	2.5	2.5	1,747–2,256	65,580	66,824
Peninsula-Child Care:						
Lic Prog Mgr	1	1	1	3,980–4,837	58,044	58,044
Lic Prog Supvr	2	2	2	3,621–4,402	105,648	105,648
Lic Prog Analyst I [21]	9.8	13.4	12.4	2,252–4,004	524,443	489,375
Office Techn-Typing	1	1	1	2,150–2,613	30,000	31,108
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	1.4	2	2	1,747–2,256	48,906	50,000
Totals	173.9	231.3	224.8	$7,347,932	$9,471,828	$9,360,592
Regional Office-Los Angeles:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr I [16]	0.5	3	1	4,179–5,041	163,428	60,492
Supvng Special Investigator I [1]	1.3	2.5	1.5	3,834–4,625	133,986	79,656
Lic Prog Supvr	0.6	–	–	3,621–4,402	–	–
Assoc Govtl Prog Analyst [25]	7.9	18	6	3,619–4,367	867,174	312,920
Sr Special Investigator [26]	10	15.5	12	3,490–4,203	774,859	603,741
Lic Prog Analyst I	0.7	3	3	2,252–4,004	124,174	125,676
Special Investigator I [1]	4.6	8	7	2,846–3,831	314,880	282,044
Investigator Asst [6]	0.4	1	–	2,340–2,660	31,920	–
Office Techn-Typing	1.3	2	2	2,150–2,613	62,487	62,712
Word Processing Techn [16]	2.5	4	2	1,857–2,424	110,216	57,356
Office Asst-Typing [27]	1.6	2.7	2.5	1,747–2,256	58,893	56,598
Los Angeles Northwest-Child Care:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	65,823	66,432
Lic Prog Supvr [10]	3.8	5.5	5.5	3,621–4,402	274,074	279,708
Lic Prog Analyst I [5]	20	27	27	2,252–4,004	1,115,740	1,141,983
Consumer Services Rep	0.3	1	1	2,811–3,376	41,232	41,232
Office Services Supvr I-Typing	1	1	1	2,150–2,614	30,624	30,624
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1.4	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing [10]	5.8	7.5	7.5	1,747–2,256	189,075	191,760

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Los Angeles East Valley-Residential:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Lic Prog Mgr	0.1	–	–	3,980–4,837	–	–
Lic Prog Supvr	3	3	3	3,621–4,402	158,472	158,472
Lic Prog Analyst I	19.6	22	22	2,252–4,004	957,738	969,978
Tax Compliance Rep	0.7	1	1	2,556–3,800	45,600	45,600
Emp Prog Rep	0.1	1	1	2,318–3,334	40,008	40,008
Office Services Supvr I-Typing	1	1	1	2,150–2,614	29,297	30,753
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Limited Exam/Appt Prog Candidate	0.3	–	–	1,747–2,256	–	–
Office Asst-Typing	5.3	6	6	1,747–2,256	154,962	158,550
Los Angeles North Valley-Residential:						
Staff Services Mgr II-Supvry	0.6	1	1	4,588–5,536	62,726	65,417
Lic Prog Mgr	0.4	–	–	3,980–4,837	–	–
Lic Prog Supvr	3.7	4.5	4.5	3,621–4,402	231,240	234,108
Lic Prog Analyst I	21.3	24	24	2,252–4,004	1,068,647	1,092,742
Disability Ins Prog Rep	0.7	1	1	2,318–3,334	40,008	40,008
Office Services Supvr I-Typing	0.9	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.3	1	1	2,150–2,613	27,423	28,797
Word Processing Techn	1	2	2	1,857–2,424	51,440	53,731
Office Asst-Typing	4.6	5.5	5.5	1,747–2,256	127,210	132,902
Los Angeles West-Residential:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Lic Prog Supvr	3.3	4	4	3,621–4,402	201,234	204,096
Sr Special Investigator	0.1	–	–	3,490–4,203	–	–
Lic Prog Analyst I	23	25.5	25.5	2,252–4,004	1,073,766	1,092,503
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,244	31,368
Office Techn-Typing	0.7	1	1	2,150–2,613	29,006	30,452
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	5.1	6.5	6.5	1,747–2,256	164,491	167,826
Los Angeles East Valley-Child Care:						
Lic Prog Mgr	1	1	1	3,980–4,837	58,044	58,044
Lic Prog Supvr [10]	3	4.5	4.5	3,621–4,402	224,346	227,604
Lic Prog Analyst I [5]	18.9	27.5	27.5	2,252–4,004	1,074,307	1,099,430
Office Services Supvr I-Typing	1	1	1	2,150–2,614	25,800	27,096
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1.8	2	2	1,857–2,424	58,896	58,896
Office Asst-Typing [10]	4	6	6	1,747–2,256	148,853	152,400
Totals	198.5	265.7	243.0	$8,234,622	$10,873,999	$10,024,371
Regional Office-Southern:						
C.E.A. II	1	1	1	6,430–7,089	81,348	81,348
Staff Services Mgr I	0.2	1	1	4,179–5,041	57,105	59,538
Supvng Special Investigator I [1]	1.6	2.5	1.5	3,834–4,625	131,458	79,656
Assoc Govtl Prog Analyst	3.9	4	4	3,619–4,367	200,640	202,812
Sr Special Investigator [1]	11.1	15	14	3,490–4,203	725,390	685,266
Lic Prog Analyst I	0.5	2	2	2,252–4,004	90,669	92,796
Special Investigator I [1]	1.5	5	4	2,846–3,831	196,104	155,328
Investigator Asst	0.6	1	1	2,340–2,660	31,676	31,920
Office Techn-Typing	1.9	2	2	2,150–2,613	56,280	59,094
Office Asst-Typing [22]	0.1	2.3	1.5	1,747–2,256	49,418	33,840
Riverside-Child Care:						
Staff Services Mgr II-Supvry	0.8	–	–	4,588–5,536	–	–
Lic Prog Mgr	0.2	1	1	3,980–4,837	58,044	58,044
Lic Prog Supvr	2.5	3	3	3,621–4,402	159,672	159,672
Lic Prog Analyst I [20]	16.7	22.5	22.5	2,252–4,004	955,155	965,748
Office Services Supvr I-Typing	1	1	1	2,150–2,614	30,872	31,368
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing [10]	3.1	5.3	5.3	1,747–2,256	125,149	129,372
Riverside-Residential:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	65,823	66,432
Lic Prog Supvr	4.4	5	5	3,621–4,402	255,653	257,870
Lic Prog Analyst I	24.8	29	29	2,252–4,004	1,249,920	1,279,653
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	2	2	2	1,857–2,424	54,257	55,555
Office Asst-Typing	5.6	6	6	1,747–2,256	143,223	149,024

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Santa Ana-Child Care:						
Staff Services Mgr II-Supvry	0.2	1	1	4,588–5,536	66,432	66,432
Lic Prog Mgr	0.8	–	–	3,980–4,837	–	–
Lic Prog Supvr	2	2	2	3,621–4,402	105,648	105,648
Lic Prog Analyst I [7]	12	15.2	15.2	2,252–4,004	652,906	662,641
Office Services Supvr I-Typing	1	1	1	2,150–2,614	32,112	32,112
Word Processing Techn	1	1	1	1,857–2,424	27,072	27,072
Office Asst-Typing	2.7	3.7	3.7	1,747–2,256	84,469	88,352
Santa Ana-Residential:						
Lic Prog Mgr	1	1	1	3,980–4,837	58,044	58,044
Lic Prog Supvr	2.7	3	3	3,621–4,402	157,680	158,472
Lic Prog Analyst I	15.4	19.5	19.5	2,252–4,004	814,473	833,745
Dist Sales Rep	0.7	1	1	2,767–3,319	39,828	39,828
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.5	1	1	2,150–2,613	31,155	31,356
Word Processing Techn	1	1	1	1,857–2,424	28,593	29,088
Office Asst-Typing	3.2	5	5	1,747–2,256	114,716	119,100
San Diego-Residential:						
Lic Prog Mgr	1	1	1	3,980–4,837	58,044	58,044
Lic Prog Supvr	2.6	3	3	3,621–4,402	158,472	158,472
Lic Prog Analyst I	14.7	17.5	17.5	2,252–4,004	783,363	795,814
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.3	1	1	2,150–2,613	30,744	31,356
Word Processing Techn	0.9	1	1	1,857–2,424	27,072	27,072
Office Asst-Typing	3.3	3.5	3.5	1,747–2,256	89,964	92,370
Carlsbad-Child Care:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Lic Prog Supvr [10]	3	4	4	3,621–4,402	201,924	204,096
Lic Prog Analyst I [23]	19.7	28.1	28.1	2,252–4,004	1,195,576	1,210,666
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.8	1	1	2,150–2,613	31,088	31,356
Word Processing Techn	0.7	1	1	1,857–2,424	27,792	27,792
Office Asst-Typing [10]	3.1	5.5	5.5	1,747–2,256	131,961	136,465
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Totals	187.7	242.6	238.8	$7,887,692	$9,977,856	$9,970,601
Blankets:						
Temporary Help	10.2	0.7	0.7	488,925	25,918	25,918
Overtime	–	–	–	175,609	166,834	166,834
Totals	10.2	0.7	0.7	$664,534	$192,752	$192,752
Totals, Community Care Licensing Division	902.8	1,149.4	1,098.4	$38,340,376	$47,860,859	$46,367,742
Disability and Adult Programs Division						
Deputy Director, Disability and Adult Program Division:						
Medical Consultant II	0.4	1	1	7,722–9,622	112,776	112,776
C.E.A. III	1	1	1	7,071–7,796	98,230	98,230
C.E.A. II [11]	3	3	3	6,430–7,089	251,484	251,484
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1.4	2	2	3,619–4,367	101,810	103,884
Exec Asst	1	1	1	2,678–3,255	37,975	39,060
Exec Secretary I	1	1	1	2,461–2,991	35,782	35,892
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	9.8	11.0	11.0	$610,856	$729,905	$733,174
Central Operations Branch:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Office Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Program Support Bureau:						
Medical Consultant I	5.3	5.9	5.9	6,816–9,398	655,920	656,329
Disability Eval Administrator I	11.3	12	12	3,980–4,800	691,200	691,200
Disability Eval Analyst III-Spec	82.2	86.4	86.4	3,619–4,367	4,432,934	4,467,116
Office Techn-Typing	2.2	3.7	3.7	2,150–2,613	106,571	108,775
Prog Techn II	12.7	16.5	16.5	2,150–2,613	503,482	506,724
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	0.1	1	1	1,690–2,256	23,980	25,185
Mgt Services Asst	0.8	–	–	1,804–2,091	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Systems Modernization:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	8.3	10	10	3,619–4,367	506,088	510,432
Disability Eval Analyst III-Spec	0.5	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	82,940	84,916
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	3	3	3	2,150–2,613	94,068	94,068
Program Services Bureau:						
Medical Consultant I [32]	0.2	1.3	–	6,816–9,398	106,330	–
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Disability Eval Administrator I [33]	0.2	1.7	–	3,980–4,800	81,192	–
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Business Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	6.1	7	7	3,619–4,367	365,376	366,828
Disability Eval Analyst III-Spec	1.4	1	1	3,619–4,367	52,404	52,404
Business Service Officer II-Spec	1	2	2	3,299–3,977	86,781	89,292
Business Service Officer I-Spec	1	2	2	3,010–3,619	78,878	81,360
Disability Eval Analyst [34]	2.5	15.6	–	2,318–3,619	433,930	–
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	37,031	38,883
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Pers Services Spec I	0.8	1	1	2,038–2,950	33,065	34,641
Office Techn-Typing	2.1	3	3	2,150–2,613	94,050	94,068
Prog Techn II [35]	2	11.2	–	2,150–2,613	288,960	–
Mgt Services Asst	0.2	1	1	1,804–2,091	22,188	23,298
Fraud Investigation:						
Supvng Special Investigator I	1	1	1	3,834–4,625	55,500	55,500
Sr Special Investigator	3.1	4	4	3,490–4,203	200,388	202,488
Special Investigator I	1	1	1	2,846–3,831	45,972	45,972
Investigator Asst	0.9	1	1	2,340–2,660	31,920	31,920
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Totals	164.6	209.3	179.5	$8,040,218	$9,823,552	$8,976,491
Adult Programs Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,308	85,308
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I [28]	5.1	8.5	9	4,179–5,041	481,200	513,780
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	49,680	52,170
Assoc Mgt Auditor	0.4	1	1	3,800–4,585	27,816	29,208
Assoc Govtl Prog Analyst [29]	20.7	26.5	25.5	3,619–4,367	1,278,026	1,265,272
Staff Services Analyst-Gen	5	7	7	2,318–3,619	251,882	260,630
Jr Staff Analyst-Gen	–	4.5	4.5	2,318–3,010	125,172	131,436
Office Services Supvr II-Gen [30]	–	0.5	1	2,406–2,925	14,424	30,288
Secretary	1	1	1	2,188–2,660	31,910	31,920
Office Techn-Typing	2.9	3	3	2,150–2,613	90,076	93,004
Prog Techn II [31]	–	4.3	8	2,150–2,613	110,940	216,768
Office Asst-Typing	0.6	1	1	1,747–2,256	21,486	22,560
Totals	37.8	60.3	64.0	$1,761,727	$2,634,352	$2,798,776
State Programs-Oakland:						
Medical Consultant I	5	5.5	5.5	6,816–9,398	595,236	597,282
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator I	6.8	7	7	3,980–4,800	390,995	395,748
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Disability Eval Analyst III-Spec	4.5	10	10	3,619–4,367	497,891	511,112
Disability Eval Analyst II	15.6	9.6	9.6	3,299–3,977	458,150	458,150
Disability Eval Analyst	5	10.2	10.2	2,318–3,619	325,847	342,163
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Prog Techn II	23.3	24.8	24.8	2,150–2,613	758,587	764,812
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	0.1	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
State Programs-Quality Assurance Section:						
Medical Consultant I	–	0.5	0.5	6,816–9,398	40,896	42,942
Disability Eval Administrator I	1	1	1	3,980–4,800	57,600	57,600
Assoc Govtl Prog Analyst	0.2	1	1	3,619–4,367	43,428	45,600
Disability Eval Analyst III-Spec	2	4	4	3,619–4,367	191,664	196,008
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
State Programs-Los Angeles:						
Medical Consultant I	5	6	6	6,816–9,398	632,952	637,044
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator I	5	5	5	3,980–4,800	288,000	288,000
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	43,428	45,600
Disability Eval Analyst III-Spec	4.2	8.5	8.5	3,619–4,367	427,813	438,630
Disability Eval Analyst II	17.3	13.5	13.5	3,299–3,977	644,858	644,994
Disability Eval Analyst	7.3	10	10	2,318–3,619	357,342	372,534
Business Service Asst-Spec	1	1	1	2,053–3,010	35,150	36,120
Office Services Supvr II-Gen	0.7	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	1.8	2	2	2,150–2,613	62,712	62,712
Prog Techn II	16.5	19	19	2,150–2,613	588,678	594,412
Word Processing Techn	0.8	1	1	1,857–2,424	29,088	29,088
Key Data Operator	0.9	–	–	1,754–2,424	–	–
Office Asst-Typing	2.1	1.5	1.5	1,747–2,256	40,608	40,608
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	137.0	154.1	154.1	$6,091,212	$6,972,557	$7,063,867
Roseville:						
Medical Consultant I	7.6	9.4	9.4	6,816–9,398	1,027,647	1,036,465
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	1	1	4,370–5,273	63,276	63,276
Disability Eval Administrator I	6.9	7	7	3,980–4,800	398,404	402,224
Disability Eval Analyst III-Spec	6.4	14.3	14.3	3,619–4,367	707,216	727,674
Disability Eval Analyst II	13.1	6	6	3,299–3,977	284,994	286,344
Disability Eval Analyst	20.6	28.4	28.4	2,318–3,619	1,001,287	1,033,050
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	2	2	2	2,150–2,613	57,156	58,452
Prog Techn II	24.8	27.9	27.9	2,150–2,613	843,906	858,464
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Mgt Services Asst	–	1	1	1,804–2,091	21,648	22,728
Totals	85.6	100.0	100.0	$3,811,585	$4,539,658	$4,622,801
Los Angeles-East:						
Medical Consultant I	8.7	10	10	6,816–9,398	1,018,344	1,031,184
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	1	1	4,370–5,273	63,276	63,276
Disability Eval Administrator I	7	9	9	3,980–4,800	499,440	504,216
Disability Eval Analyst III-Spec	6.2	11	11	3,619–4,367	539,524	557,398
Lic Prog Analyst I	0.3	1	1	2,252–4,004	48,048	48,048
Disability Eval Analyst II	18.9	15	15	3,299–3,977	713,475	716,580
Disability Eval Analyst	14.7	21.8	21.8	2,318–3,619	769,646	798,406
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	1	1	1	2,150–2,613	31,084	31,352
Prog Techn II	20.6	22	22	2,150–2,613	676,939	681,571
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Stock Clerk	1	2	2	1,971–2,396	52,998	54,216
Office Asst-Typing	3.9	4	4	1,747–2,256	104,796	106,050
Mgt Services Asst	2.6	2	2	1,804–2,091	48,480	49,771
Mech & Tech Occupational Trainee	0.3	1	1	1,592–1,754	19,104	20,064
Totals	88.5	102.8	102.8	$4,044,606	$4,690,526	$4,767,504
Los Angeles-South:						
Medical Consultant I	8.5	9	9	6,816–9,398	994,032	994,032
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	1	1	4,370–5,273	63,276	63,276
Disability Eval Administrator I	7	7	7	3,980–4,800	404,640	404,640
Disability Eval Analyst III-Spec	6.7	11	11	3,619–4,367	551,019	564,166
Disability Eval Analyst II	11.4	6	6	3,299–3,977	286,344	286,344
Disability Eval Analyst	22.8	28	28	2,318–3,619	1,038,030	1,070,258
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	3	3	3	2,150–2,613	94,068	94,068
Prog Techn II	21.1	25	25	2,150–2,613	772,344	776,092
Stock Clerk	0.3	1	1	1,971–2,396	24,246	25,464

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	3.9	4	4	1,747–2,256	102,702	103,776
Office Asst-Gen	1.4	2	2	1,690–2,256	47,277	49,636
Mgt Services Asst	0.6	–	–	1,804–2,091	–	–
Totals	89.6	99.0	99.0	$4,026,448	$4,483,350	$4,537,124
Golden Gate:						
Medical Consultant I	8.8	10.8	10.8	6,816–9,398	1,155,624	1,171,902
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	0.9	1	1	4,370–5,273	63,276	63,276
Disability Eval Administrator I	7.8	9	9	3,980–4,800	505,312	509,972
Disability Eval Analyst III-Spec	6.8	13	13	3,619–4,367	634,030	653,968
Disability Eval Analyst II	13.8	11.5	11.5	3,299–3,977	539,666	541,594
Disability Eval Analyst	26.8	37.5	37.5	2,318–3,619	1,332,495	1,380,537
Office Services Supvr II-Gen	0.7	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Prog Techn II	26.6	31	31	2,150–2,613	945,706	953,919
Word Processing Techn	0.2	1	1	1,857–2,424	22,284	23,400
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	2.6	4	4	1,747–2,256	101,359	103,730
Mgt Services Asst	0.7	1	1	1,804–2,091	22,188	23,298
Totals	99.7	124.8	124.8	$4,467,491	$5,518,776	$5,622,432
Bay Area:						
Medical Consultant I	8.8	11.9	11.9	6,816–9,398	1,200,193	1,235,525
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	1	1	4,370–5,273	63,276	63,276
Disability Eval Administrator I	7.7	8	8	3,980–4,800	455,397	458,008
Disability Eval Analyst III-Spec	8.9	20	20	3,619–4,367	959,314	993,898
Disability Eval Analyst II	14.7	9	9	3,299–3,977	426,807	429,516
Disability Eval Analyst	27.7	30	30	2,318–3,619	1,085,439	1,123,394
Office Services Supvr II-Gen	–	1	1	2,406–2,925	28,872	30,312
Office Techn-Typing	2	2.1	2.1	2,150–2,613	65,292	65,422
Prog Techn II	27.1	31	31	2,150–2,613	952,696	959,735
Key Data Operator	0.8	1	1	1,754–2,424	21,576	22,656
Stock Clerk	1	1	1	1,971–2,396	25,755	27,045
Office Asst-Typing	4.6	6.5	6.5	1,747–2,256	161,575	164,688
Totals	105.3	123.5	123.5	$4,587,539	$5,516,464	$5,643,747
San Diego:						
Medical Consultant I	12.5	14.1	14.1	6,816–9,398	1,478,803	1,499,421
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	1	1	4,370–5,273	63,276	63,276
Disability Eval Administrator I	8.9	10	10	3,980–4,800	574,520	576,720
Disability Eval Analyst III-Spec	10.7	27	27	3,619–4,367	1,345,458	1,390,426
Disability Eval Analyst II	29.7	15.7	15.7	3,299–3,977	749,257	750,707
Disability Eval Analyst	16.7	23.8	23.8	2,318–3,619	845,227	875,540
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Office Services Supvr II-Gen	0.8	1	1	2,406–2,925	33,322	34,848
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	33.5	35.8	35.8	2,150–2,613	1,112,830	1,116,947
Office Asst-Typing	2.7	4.3	4.3	1,747–2,256	109,148	110,544
Mgt Services Asst	0.6	–	–	1,804–2,091	–	–
Totals	121.1	136.7	136.7	$5,678,457	$6,480,945	$6,587,533
La Jolla:						
Medical Consultant I	11.6	13	13	6,816–9,398	1,399,346	1,416,717
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	1	1	4,370–5,273	63,276	63,276
Disability Eval Administrator I	9	9	9	3,980–4,800	518,400	518,400
Disability Eval Analyst III-Spec	9.6	20	20	3,619–4,367	980,926	1,012,078
Disability Eval Analyst II	24.2	15.5	15.5	3,299–3,977	739,722	739,722
Disability Eval Analyst	24	25	25	2,318–3,619	978,881	1,006,922
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	33,189	34,722
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	31.7	32.5	32.5	2,150–2,613	995,045	1,003,979
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	1.7	4.3	4.3	1,747–2,256	99,714	104,701
Office Asst-Gen	1.2	3	3	1,690–2,256	76,237	78,658
Mgt Services Asst	1.8	–	–	1,804–2,091	–	–
Totals	120.7	128.3	128.3	$5,491,906	$6,046,472	$6,140,911

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sacramento:						
Medical Consultant II	0.6	1	1	7,722–9,622	112,776	112,776
Medical Consultant I	17.1	18.5	18.5	6,816–9,398	1,971,904	1,998,429
Disability Eval Administrator III	0.8	1	1	5,313–5,856	67,817	69,971
Disability Eval Administrator II	2.3	2	2	4,370–5,273	124,455	126,552
Disability Eval Administrator I	11.8	12	12	3,980–4,800	691,200	691,200
Disability Eval Analyst III-Spec	11.8	27	27	3,619–4,367	1,359,105	1,394,782
Disability Eval Analyst II	36.6	25	25	3,299–3,977	1,186,368	1,190,661
Disability Eval Analyst	36.8	40.6	40.6	2,318–3,619	1,486,521	1,544,582
Business Service Asst-Spec	0.9	1	1	2,053–3,010	36,120	36,120
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	2.9	3	3	2,150–2,613	94,068	94,068
Prog Techn II	44.6	47.5	47.5	2,150–2,613	1,468,398	1,477,319
Stock Clerk	1	1	1	1,971–2,396	28,562	28,752
Office Asst-Typing	0.8	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	1.6	4	4	1,690–2,256	99,612	103,257
Mgt Services Asst	3.3	1	1	1,804–2,091	24,580	25,087
Totals	173.9	186.6	186.6	$7,850,157	$8,808,072	$8,951,216
Sierra:						
Medical Consultant I	9.3	10.5	10.5	6,816–9,398	1,132,880	1,142,640
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	1	1	4,370–5,273	63,276	63,276
Disability Eval Administrator I	7.8	8	8	3,980–4,800	450,960	453,348
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Disability Eval Analyst III-Spec	7.6	18	18	3,619–4,367	914,156	935,280
Disability Eval Analyst II	27.1	18	18	3,299–3,977	859,752	859,752
Disability Eval Analyst	17.2	24	24	2,318–3,619	886,107	917,973
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Prog Techn II	29.2	34.5	34.5	2,150–2,613	1,064,074	1,069,868
Medical Transcriber	–	1	1	2,109–2,564	25,308	26,568
Prog Techn	0.2	–	–	1,857–2,424	–	–
Office Asst-Typing	1.5	1	1	1,747–2,256	24,972	26,216
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	107.1	122.0	122.0	$4,876,086	$5,652,761	$5,726,197
Central Valley:						
Medical Consultant I	7.8	9.8	9.8	6,816–9,398	1,023,738	1,041,297
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	1	1	4,370–5,273	63,276	63,276
Psychologist-Clinical	0.9	1	1	3,864–5,072	60,368	60,864
Disability Eval Administrator I	8	8	8	3,980–4,800	460,800	460,800
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Disability Eval Analyst III-Spec	8.2	20	20	3,619–4,367	1,025,132	1,049,142
Disability Eval Analyst II	26.2	16	16	3,299–3,977	762,496	763,584
Disability Eval Analyst	17.3	23	23	2,318–3,619	858,798	880,767
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Prog Techn II	31.1	37.5	37.5	2,150–2,613	1,137,401	1,148,124
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	0.8	2	2	1,747–2,256	50,760	51,942
Office Asst-Gen	–	0.5	0.5	1,690–2,256	10,395	10,917
Totals	106.5	123.8	123.8	$4,765,090	$5,650,000	$5,727,549
Los Angeles-West:						
Medical Consultant I	8	8.5	8.5	6,816–9,398	866,280	881,974
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	2	2	4,370–5,273	115,716	118,344
Disability Eval Administrator I	9	9	9	3,980–4,800	518,400	518,400
Disability Eval Analyst III-Spec	8.8	22	22	3,619–4,367	1,098,450	1,131,604
Disability Eval Analyst II	25.5	14	14	3,299–3,977	666,516	668,136
Disability Eval Analyst	14.7	17.4	17.4	2,318–3,619	653,148	673,815
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Prog Techn II	27.4	29	29	2,150–2,613	893,628	901,102
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	2.9	3	3	1,747–2,256	79,320	80,574
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	102.3	109.9	109.9	$4,574,682	$5,080,266	$5,162,757

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Los Angeles-North:						
Medical Consultant I	8.5	9	9	6,816–9,398	970,755	979,956
Disability Eval Administrator III	1	1	1	5,313–5,856	70,272	70,272
Disability Eval Administrator II	1	1	1	4,370–5,273	63,276	63,276
Disability Eval Administrator I	7.2	8	8	3,980–4,800	454,750	459,092
Disability Eval Analyst III-Spec	7.8	19	19	3,619–4,367	912,818	946,068
Disability Eval Analyst II	19.8	12	12	3,299–3,977	569,852	572,688
Disability Eval Analyst	16.8	20	20	2,318–3,619	723,590	751,120
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Office Services Supvr II-Gen	1	1	1	2,406–2,925	34,459	35,058
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Prog Techn II	29.2	31	31	2,150–2,613	953,849	960,318
Office Asst-Typing	1.1	2	2	1,747–2,256	48,645	49,724
Office Asst-Gen	0.2	1	1	1,690–2,256	24,080	25,290
Mgt Services Asst	0.8	–	–	1,804–2,091	–	–
Mech & Tech Occupational Trainee	0.2	1	1	1,592–1,754	19,584	20,556
Totals	96.4	108.0	108.0	$4,281,752	$4,913,406	$5,000,894
Blankets:						
Temporary Help	67.9	41.7	41.7	3,259,244	2,094,488	2,094,488
Overtime	–	–	–	2,525,637	3,444,922	3,444,922
Totals	67.9	41.7	41.7	$5,784,881	$5,539,410	$5,539,410
Totals, Disability and Adult Programs Division	1,713.8	1,941.8	1,915.7	$80,744,693	$93,080,472	$93,602,383
TOTALS, AUTHORIZED POSITIONS	4,107.0	4,796.7	4,680.4	$192,403,578	$225,410,603	$223,686,900
Regular/Ongoing Positions	*3,961.6*	*4,742.2*	*4,625.9*	*182,035,738*	*218,197,263*	*216,473,560*
Temporary Help	*145.4*	*54.5*	*54.5*	*6,754,728*	*2,999,749*	*2,999,749*
Overtime	–	–	–	*3,613,112*	*4,213,591*	*4,213,591*

[1] 1.0 position limited-term to 6/30/2000.
[2] 1.5 positions limited-term to 6/30/2000.
[3] 2.0 positions limited-term to 6/30/2000; & 1.0 position limited-term to 6/30/2001.
[4] 8.0 positions limited-term to 6/30/2000; & 2.0 positions limited-term to 6/30/2001.
[5] 2.0 positions limited-term to 6/30/2001.
[6] Temporary Reclass reverts 6/30/2000.
[7] 1.0 position limited-term to 6/30/2001.
[8] Temporary Reclass reverts 6/30/2000; and 1.5 positions limited-term to 6/30/2001.
[9] 0.5 position limited-term to 6/30/2000.
[10] 0.5 position limited-term to 6/30/2001.
[11] Temporary Reclass reverts 6/30/2000; and 1.0 position limited-term to 6/30/2001.
[12] Temporary Reclass reverts 6/30/2000; and 2.0 positions limited-term to 6/30/2001.
[13] Temporary Reclass reverts 6/30/2000; and 0.5 position limited-term to 6/30/2001.
[14] 6.0 positions limited-term to 6/30/2000.
[15] 1.0 position limited-term to 6/30/2000; and 0.3 position limited-term to 12/30/2000.
[16] 2.0 positions limited-term to 6/30/2000.
[17] 0.5 Temporary Reclass reverts 6/30/2000; and 0.5 position limited-term to 6/30/2000.
[18] 0.5 Temporary Reclass reverts 6/30/2000.
[19] Temporary Reclass reverts 6/30/2000; and 3.0 positions limited-term to 6/30/2000.
[20] 1.5 positions limited-term to 6/30/2001.
[21] 0.5 Temporary Reclass reverts 6/30/2000; 0.5 position limited-term to 6/30/2000; and 1.0 position limited-term to 6/30/2001.
[22] 0.8 position limited-term to 6/30/2000.
[23] 2.5 positions limited-term to 6/30/2001.
[24] 1.0 position limited-term to 6/30/2000; and 0.5 position limited-term to 6/30/2001.
[25] 12.0 positions limited-term to 6/30/2000.
[26] 4.0 positions limited-term to 6/30/2000.
[27] Temporary Reclass reverts 6/30/2000; and 0.7 position limited-term to 6/30/2000.
[28] 0.5 position effective 1/1/2000; 1.0 position limited-term to 12/30/2001; and 1.0 position limited-term to 6/30/2002.
[29] 1.0 position effective 1/1/2000; 2.0 positions limited-term to 6/30/2000; 2.0 positions limited-term to 12/30/2001; and 2.0 positions limited-term to 6/30/2002.
[30] 0.5 position effective 1/1/2000; and 1.0 position limited-term to 6/30/2002.
[31] 4.3 positions effective 1/1/2000; and 8.0 positions limited-term to 6/30/2002.
[32] 1.3 positions limited-term to 6/30/2000.
[33] 1.7 positions limited-term to 6/30/2000.
[34] 15.6 positions limited-term to 6/30/2000.
[35] 11.2 positions limited-term to 6/30/2000.

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5240 DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
CENTRAL ADMINISTRATION (5250)						
Executive Division						
Director-Chief Deputy Director:						
Director	1	1	1	$9,044	$108,530	$108,530
Staff Assistant	–	1	1	8,781–9,497	105,372	105,372
Chief Deputy Director	2	2	2	8,026–8,680	208,320	208,320
Corr Administrator	2.9	3	3	6,091–6,716	241,776	241,776
C.E.A. I	2.3	6	6	5,079–6,449	402,816	411,957
Staff Svcs Mgr I	0.5	1	1	4,179–5,041	60,492	60,492
Parole Agent I	0.8	1	1	3,464–4,874	42,606	46,974
Exec Asst	3	3	3	2,678–3,255	120,148	120,148
Ofc Techn-Typing	0.9	1	1	2,150–2,613	29,478	30,948
Ofc Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Temporary Help	17.2	–	–	(1,116,416)	–	–
Overtime	–	–	–	(31,375)	–	–
Totals	31.5	20.0	20.0	$2,118,699	$1,346,610	$1,361,589
Office of Substance Abuse Programs:						
Office of Substance Abuse:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Corr Counselor III	0.2	1	1	4,911–5,970	58,932	61,884
Community Resources Mgr	1	1	1	4,270–5,968	71,610	71,616
Parole Agent II-Spec	0.8	1	1	4,603–5,590	70,440	70,440
Corr Counselor II-Spec	2	3	2	4,603–5,590	204,828	137,580
Corr Counselor I	1	1	1	3,464–4,874	59,472	61,416
Assoc Info Systems Analyst-Spec	0.4	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2.1	2	2	3,619–4,367	104,808	104,808
Ofc Techn-Typing	0.8	1	1	2,150–2,613	27,322	28,690
Temporary Help	0.6	–	–	(33,460)	–	–
Overtime	–	–	–	(805)	–	–
Totals	9.9	12.0	11.0	$586,997	$737,500	$676,522
RJD-Substance Abuse Program:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Totals	1.0	1.0	1.0	$70,236	$71,640	$71,640
RJD-Continuity of Care-Vista:						
Parole Agent II-Spec	0.8	1	1	4,603–5,590	70,440	70,440
Overtime	–	–	–	(387)	–	–
Totals	0.8	1.0	1.0	$57,967	$70,440	$70,440
CIW-Forever Free:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Parole Agent II-Spec	0.8	1	1	4,603–5,590	74,862	74,862
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Overtime	–	–	–	(962)	–	–
Totals	2.7	3.0	3.0	$181,725	$198,906	$198,906
Substance Abuse Expand-Headquarters:						
Corr Counselor II-Spec	0.6	1	1	4,603–5,590	72,553	72,553
Staff Svcs Mgr I	1.2	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.8	3	3	3,619–4,367	152,888	155,265
Secty	1	1	1	2,188–2,660	29,924	31,416
Temporary Help	0.3	–	–	(13,003)	–	–
Overtime	–	–	–	(1,860)	–	–
Totals	5.9	6.0	6.0	$290,557	$315,857	$319,726
Substance Abuse Expand-Institutions:						
Corr Counselor III	4.7	5	5	4,911–5,970	357,448	358,200
Parole Agent II-Spec	2.3	5	5	4,603–5,590	354,614	356,622
Temporary Help	–	–	–	(380)	–	–
Overtime	–	–	–	(606)	–	–
Totals	7.0	10.0	10.0	$498,797	$712,062	$714,822

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
2,000 Bed SAE:						
Corr Counselor II-Spec	–	2	2	4,603–5,590	110,472	115,996
Staff Svcs Mgr I	0.5	2	2	4,179–5,041	100,296	105,311
Assoc Govtl Prog Analyst	1.7	6	6	3,619–4,367	300,540	315,566
Ofc Techn-Typing	–	2	2	2,150–2,613	51,600	54,180
Overtime	–	–	–	(2,569)	–	–
Totals	2.2	12.0	12.0	$118,514	$562,908	$591,053
2,000 Bed SAE-Institutions:						
Corr Counselor III	–	10	10	4,911–5,970	589,320	618,786
Parole Agent II-Spec	–	10	10	4,603–5,590	552,360	579,978
Lab Techn	–	2.5	2.5	2,510–3,333	75,300	79,065
Overtime	–	–	–	–	308,000	308,000
Totals	–	22.5	22.5	–	$1,524,980	$1,585,829
FOTEP:						
Staff Svcs Mgr I	0.4	0.5	0.5	4,179–5,041	25,074	26,328
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,599
Ofc Techn-Typing	–	0.5	0.5	2,150–2,613	12,900	13,545
Temporary Help	–	–	–	(76)	–	–
Totals	0.4	2.0	2.0	$25,184	$81,402	$85,472
FOTEP-INST:						
Parole Agent II-Spec	–	3	3	4,603–5,590	165,708	173,993
Totals	–	3.0	3.0	–	$165,708	$173,993
Totals, Office of Substance Abuse Programs	29.9	72.5	71.5	$1,829,977	$4,441,403	$4,488,403
Legislative Liason:						
Asst Director-Legis Liaison	1	1	1	6,887–7,448	89,376	89,376
Staff Svcs Mgr I	1.9	2	2	4,179–5,041	120,984	120,984
Secty	1	1	1	2,188–2,660	31,688	31,920
Temporary Help	1.5	–	–	(86,231)	–	–
Overtime	–	–	–	(605)	–	–
Totals	5.4	4.0	4.0	$316,936	$242,048	$242,280
Law Enforcement and Investigations:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Sr Special Agent	6.8	8	8	5,161–6,239	582,621	588,994
Special Agent	19.8	20	20	4,307–5,815	1,367,408	1,372,954
Corr Lieut	0.8	1	1	4,295–5,220	51,540	54,120
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Asst	1	1	1	2,678–3,255	38,946	39,060
Mgt Svcs Techn	0.5	0.5	0.5	2,053–2,755	16,530	16,530
Ofc Techn-Typing	5.1	5.5	5.5	2,150–2,613	172,458	172,458
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	2	–	–	(123,551)	–	–
Overtime	–	–	–	(334,832)	–	–
Totals	39.0	39.0	39.0	$2,732,238	$2,394,047	$2,408,660
Office of Community Resources:						
Community Resources Development:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Community Resources Mgr	4	4	4	4,270–5,968	284,005	286,331
Assoc Govtl Prog Analyst	2.3	3	3	3,619–4,367	149,997	152,256
Exec Asst	0.9	1	1	2,678–3,255	35,184	36,948
Secty	0.7	–	–	2,188–2,660	–	–
Ofc Techn-Typing	1.9	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.1	–	–	(57,365)	–	–
Overtime	–	–	–	(3,839)	–	–
Totals	11.9	10.0	10.0	$630,616	$585,610	$591,959
Women and Children's Services Unit:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Counselor III	0.5	1.6	2	4,911–5,970	93,309	123,768
Corr Counselor II-Spec	4.2	5	5	4,603–5,590	350,321	353,771
Corr Lieut	1	1	1	4,295–5,220	64,519	64,519

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Temporary Help	–	–	–	(76)	–	–
Overtime	–	–	–	(3,578)	–	–
Totals	6.7	9.6	10.0	$468,699	$614,541	$649,746
Totals, Office of Community Resources	18.6	19.6	20.0	$1,099,315	$1,200,151	$1,241,705
Communications:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Info Ofcr II	1.3	2	2	4,370–5,273	107,070	112,426
Director-TV Communications-Spec	1	1	1	3,977–4,797	57,564	57,564
Info Ofcr I-Spec	0.8	1	1	3,619–4,367	45,238	47,500
Exec Asst	1	1	1	2,678–3,255	38,376	39,060
Temporary Help	0.3	–	–	(17,931)	–	–
Totals	5.4	6.0	6.0	$296,244	$333,316	$341,618
Equal Employment Opportunity Office:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Dep Insp Gen	–	1	1	5,695–6,159	68,340	68,340
Staff Svcs Mgr II-Supvry	0.8	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	6	6	6	4,179–5,041	359,607	362,952
Assoc Govtl Prog Analyst	4.6	5	5	3,619–4,367	251,584	256,306
Secty	0.9	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	4.7	–	–	(235,502)	–	–
Overtime	–	–	–	(55,797)	–	–
Totals	20.0	17.0	17.0	$1,068,628	$913,699	$921,766
Joint Venture Program:						
Asst Director	1	1	1	6,569–7,104	85,248	85,248
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,457	52,404
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Temporary Help	1.1	–	–	(60,378)	–	–
Totals	4.1	3.0	3.0	$218,675	$171,597	$173,544
Office of Internal Affairs:						
OIA-Sacramento Regional Office:						
Asst Director-Internal Affairs	1	1	1	6,569–7,104	85,248	85,248
Corr Administrator	–	1	1	6,091–6,716	73,092	76,747
Corr Capt	0.5	2	2	5,671–6,253	143,088	146,491
Sr Special Agent	2.9	5	5	5,161–6,239	329,378	342,841
Special Agent	15.6	24	24	4,307–5,815	1,473,275	1,510,182
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	54,025	55,020
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	48,680	50,988
Exec Secty I	–	1	1	2,461–2,991	29,532	31,008
Ofc Techn-Typing	2	2	2	2,150–2,613	62,709	62,712
Word Processing Techn	2.1	3	3	1,857–2,424	76,393	80,203
Temporary Help	9.8	–	–	(580,623)	–	–
Overtime	–	–	–	(189,139)	–	–
Totals	35.7	41.0	41.0	$2,308,257	$2,375,420	$2,441,440
OIA-Bakersfield Regional Office:						
Sr Special Agent	3.5	4	4	5,161–6,239	286,026	289,632
Special Agent	10.5	18	18	4,307–5,815	1,172,009	1,202,226
Ofc Techn-Typing	0.1	1	1	2,150–2,613	26,835	28,173
Word Processing Techn	1.9	2	2	1,857–2,424	50,046	52,164
Temporary Help	2.9	–	–	(175,291)	–	–
Overtime	–	–	–	(295,557)	–	–
Totals	18.9	25.0	25.0	$1,451,363	$1,534,916	$1,572,195
OIA-Rancho Cucamonga Regional Office:						
Sr Special Agent	3.3	4	4	5,161–6,239	282,232	288,304
Special Agent	7.6	15.9	15.9	4,307–5,815	980,710	1,011,682
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1.3	2	2	1,857–2,424	58,176	58,176
Temporary Help	4.5	–	–	(270,344)	–	–
Overtime	–	–	–	(197,694)	–	–
Totals	17.7	22.9	22.9	$1,251,347	$1,352,474	$1,389,518
Totals, Office of Internal Affairs	72.3	88.9	88.9	$5,010,967	$5,262,810	$5,403,153

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Office of Victims Services and Restitution:						
Victims Services:						
Asst Director	0.8	1	1	5,974–6,461	71,688	71,688
Staff Svcs Mgr I	2.2	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	6.2	4	4	3,619–4,367	204,142	206,492
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Ofc Techn-Typing	1.5	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.6	–	–	(29,783)	–	–
Overtime	–	–	–	(27,576)	–	–
Totals	12.3	9.0	9.0	$510,508	$471,598	$473,948
Restitution Branch:						
Assoc Programmer Analyst-Spec	–	2	2	3,800–4,585	110,040	110,040
Assoc Adm Analyst-Acctg	–	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Exec Asst	–	1	1	2,678–3,255	42,038	42,038
Totals	–	5.0	5.0	–	$259,502	$259,502
State Board of Control-Reimbursement:						
Assoc Govtl Prog Analyst	–	3	3	3,619–4,367	130,284	136,800
Totals	–	3.0	3.0	–	$130,284	$136,800
Totals, Office of Victims Services and Restitution	12.3	17.0	17.0	$510,508	$861,384	$870,250
Office of Compliance:						
Program and Fiscal Audits:						
Corr Administrator	0.4	1	1	6,091–6,716	73,092	76,752
Facility Capt [2]	4.3	4	4	5,671–6,253	296,457	300,034
Corr Counselor II-Spec	0.6	1	1	4,603–5,590	70,440	70,440
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr II-Supvry	0.5	1	1	4,588–5,536	55,056	57,804
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Corr Lieut	1.5	2	2	4,295–5,220	127,706	127,706
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Mgt Auditor	1.8	2	2	4,179–5,041	120,984	120,984
Corr Sgt	1.3	2	2	3,814–4,634	102,488	104,780
Assoc Mgt Auditor	9.1	11	11	3,800–4,585	590,210	596,584
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	98,147	102,484
Staff Svcs Mgt Auditor	6.7	15	15	2,556–3,800	539,728	556,635
Ofc Techn-Typing	3.5	4	4	2,150–2,613	118,798	121,026
Temporary Help	3	–	–	(20,002)	–	–
Overtime	–	–	–	(155,757)	–	–
Totals	38.7	49.0	49.0	$2,125,564	$2,438,278	$2,480,401
Inmate Appeals Branch:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Facility Capt	14.6	17	17	5,671–6,253	1,265,469	1,272,031
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	31,254	32,820
Sr Word Processing Techn	0.5	1	1	2,233–2,715	32,342	32,592
Ofc Techn-Typing	1.5	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	1.9	2	2	1,857–2,424	51,372	52,488
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	–	–	–	(1,344)	–	–
Overtime	–	–	–	(3,022)	–	–
Totals	22.5	26.0	26.0	$1,377,769	$1,603,217	$1,612,711
Management Analysis and Evaluation:						
Staff Svcs Mgr II-Supvry	0.3	1	1	4,588–5,536	63,759	66,432
Staff Svcs Mgr I	1.7	2	2	4,179–5,041	120,092	120,984
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Mgt Analyst	4	4	4	3,619–4,367	209,616	209,616
Staff Svcs Analyst-Gen	0.9	1	1	2,318–3,619	43,428	43,428
Ofc Techn-Typing	0.2	1	1	2,150–2,613	25,800	27,096
Temporary Help	0.7	–	–	(33,562)	–	–
Overtime	–	–	–	(7,976)	–	–
Totals	8.8	10.0	10.0	$459,190	$517,715	$522,576

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Resource Management:						
C.E.A. II	0.6	1	1	6,430–7,089	85,068	85,068
Staff Svcs Mgr I	1.2	2	2	4,179–5,041	109,971	113,148
Assoc Govtl Prog Analyst	1.5	2	2	3,619–4,367	94,152	98,864
Staff Svcs Analyst-Gen	1.5	1	1	2,318–3,619	36,422	38,248
Business Svc Asst-Spec	0.8	1	1	2,053–3,010	35,418	36,120
Exec Secty I	0.6	1	1	2,461–2,991	33,935	35,362
Totals	6.2	8.0	8.0	$282,421	$394,966	$406,810
Totals, Office of Compliance	76.2	93.0	93.0	$4,244,944	$4,954,176	$5,022,498
Labor Relations:						
Labor Relations Mgr II	1	1	1	5,577–6,149	73,788	73,788
Labor Relations Mgr I	2	2	2	5,079–5,601	134,424	134,424
Corr Lieut	0.3	1	1	4,295–5,220	51,540	54,120
Labor Relations Spec	9	9	9	4,179–5,041	544,274	544,428
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	78,412	81,378
Ofc Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Ofc Asst-Typing	0.4	1	1	1,747–2,256	22,841	23,985
Temporary Help	0.4	–	–	(21,927)	–	–
Overtime	–	–	–	(5,197)	(11,897)	(11,897)
Totals	16.0	18.0	18.0	$888,777	$979,888	$986,732
Totals, Executive Division	330.7	398.0	397.4	$20,335,908	$23,101,129	$23,462,198
Administrative Services Division						
Administrative Services Deputy Director:						
C.E.A. IV	0.8	1	1	7,419–8,178	98,136	98,136
Staff Svcs Mgr I	0.6	1	1	4,179–5,041	50,148	52,656
Exec Secty I	0.9	1	1	2,461–2,991	35,892	35,892
Temporary Help	0.1	–	–	(4,954)	–	–
Overtime	–	–	–	(331)	(1,038,271)	(1,038,271)
Totals	2.4	3.0	3.0	$151,563	$1,222,447	$1,224,955
Correctional Business and Administrative Support:						
C.E.A. I	0.4	–	–	5,079–6,449	–	–
Overtime	–	–	–	(858)	–	–
Totals	0.4	–	–	$30,388	–	–
Financial Management and Support Services:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Secty	1	1	1	2,188–2,660	31,920	31,920
Totals	2.0	2.0	2.0	$121,941	$125,472	$125,472
Business Services Management Branch:						
Staff Svcs Mgr III	1	1	1	5,577–6,149	73,788	73,788
Ofc Techn-Typing	0.8	1	1	2,150–2,613	27,209	28,571
Totals	1.8	2.0	2.0	$92,812	$100,997	$102,359
Business Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	2.8	3	3	4,179–5,041	176,451	179,226
Corr Case Recds Mgr I	0.8	1	1	4,003–4,826	48,036	50,436
Business Svc Ofcr III	1	1	1	3,803–4,588	55,056	55,056
Assoc Business Mgt Analyst	6.3	7	7	3,619–4,367	359,217	363,504
Assoc Materials Analyst	1.7	2	2	3,619–4,367	95,832	98,004
Assoc Govtl Prog Analyst	0.5	0.5	0.5	3,619–4,367	26,202	26,202
Business Svc Ofcr II-Spec	5.4	8	8	3,299–3,977	362,748	369,154
Business Svc Ofcr I-Spec	1.9	3	3	3,010–3,619	120,870	124,386
Property Controller II	2	2	2	2,686–3,263	70,724	74,184
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Business Svc Asst-Spec	0.7	1	1	2,053–3,010	29,004	29,004
Ofc Svcs Supvr II-Gen	0.8	1	1	2,406–2,925	33,649	34,813
Warehouse Worker	1.6	1	1	2,367–2,814	30,888	30,888
Sr Word Processing Techn	0.8	1	1	2,233–2,715	32,286	32,592
Ofc Svcs Supvr I-Gen	1	1	1	2,150–2,614	25,800	27,096
Ofc Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Printing Trades Spec II-Gen	2	2	2	2,013–2,578	56,808	56,808
Word Processing Techn	4.1	6	6	1,857–2,424	147,312	151,776

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Asst-Gen	7.2	8	8	1,690–2,256	200,648	206,930
Temporary Help	3	–	–	(116,763)	–	–
Overtime	–	–	–	(57,836)	–	–
Totals	46.6	51.5	51.5	$1,870,743	$2,003,087	$2,041,615
Centralized Procurement:						
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1.9	2	2	3,619–4,367	104,808	104,808
Warehouse Mgr II	0.7	1	1	3,457–4,169	41,484	43,560
Jr Staff Analyst-Gen	–	1.5	1.5	2,318–3,010	41,724	43,812
Totals	3.6	5.5	5.5	$189,393	$248,508	$252,672
Food Services:						
Deptl Food Administrator	1	1	1	5,037–5,553	66,636	66,636
Temporary Help	0.8	–	–	(52,364)	–	–
Totals	1.8	1.0	1.0	$117,380	$66,636	$66,636
CAMMS:						
Staff Svcs Mgr III	0.5	–	–	5,577–6,149	–	–
Staff Svcs Mgr II-Supvry	0.5	1	1	4,588–5,536	55,056	57,804
Staff Svcs Mgr I	1.9	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.7	1	1	3,619–4,367	52,404	52,404
Warehouse Mgr II	–	1	1	3,457–4,169	41,484	43,560
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Ofc Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.2	–	–	(59,016)	–	–
Overtime	–	–	–	(2,113)	–	–
Totals	7.6	7.0	7.0	$388,042	$296,424	$304,032
Contract Management Branch:						
Staff Svcs Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Ofc Techn-Typing	0.6	1	1	2,150–2,613	25,800	27,096
Overtime	–	–	–	(78)	–	–
Totals	2.6	3.0	3.0	$146,811	$160,080	$161,376
Contract Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	5.5	6	6	4,179–5,041	347,990	355,115
Assoc Info Systems Analyst-Spec	0.7	1	1	3,800–4,585	45,790	48,080
Assoc Govtl Prog Analyst [1]	8.8	18.5	18.5	3,619–4,367	839,510	879,997
Staff Svcs Analyst-Gen	3.5	4	4	2,318–3,619	142,282	146,486
Pers Svcs Spec II	0.6	1	1	2,622–3,187	38,244	38,244
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Mgt Svcs Techn	1.4	2	2	2,053–2,755	63,459	65,059
Ofc Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,090
Word Processing Techn	2	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	2	3	3	1,747–2,256	74,857	77,248
Temporary Help	9.1	–	–	(389,054)	–	–
Overtime	–	–	–	(60,939)	–	–
Totals	35.5	40.5	40.5	$1,591,845	$1,729,084	$1,791,255
Institution Contracts Section:						
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	2.5	3	3	4,179–5,041	177,854	180,416
Assoc Govtl Prog Analyst	6.8	6	6	3,619–4,367	301,775	306,386
Staff Svcs Analyst-Gen	6.7	8	8	2,318–3,619	304,970	313,008
Jr Staff Analyst-Gen	1	5	5	2,318–3,010	139,080	146,040
Ofc Techn-Typing	0.3	1	1	2,150–2,613	29,880	31,356
Temporary Help	2.7	–	–	(119,433)	–	–
Overtime	–	–	–	(117,142)	–	–
Totals	21.0	24.0	24.0	$1,059,167	$1,019,991	$1,043,638
Construction Bids:						
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1.4	2	2	3,619–4,367	100,484	102,861
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	39,512	41,488
Overtime	–	–	–	(22,591)	–	–
Totals	3.4	4.0	4.0	$187,588	$200,488	$204,841

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Budget Management Branch:						
Staff Svcs Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Svcs Mgr II-Supvry	2	2	2	4,588–5,536	132,864	132,864
Staff Svcs Mgr I	6.9	8	8	4,179–5,041	452,083	463,995
Assoc Budget Analyst	8.1	11	11	3,619–4,367	529,563	546,754
Acctg Ofcr-Supvr	0.7	1	1	3,163–3,803	39,378	41,346
Staff Svcs Analyst-Gen	10.5	12	12	2,318–3,619	403,001	418,339
Mgt Svcs Techn	1	1	1	2,053–2,755	33,060	33,060
Ofc Asst-Typing	0.8	1	1	1,747–2,256	23,792	24,984
Temporary Help	–	0.2	0.2	–	(8,239)	(8,239)
Overtime	–	–	–	(12,725)	(14,060)	(14,060)
Totals	31.0	37.2	37.2	$1,463,080	$1,709,828	$1,757,429
Accounting Management Branch:						
Acctg Administrator II	2	2	2	4,588–5,536	132,864	132,864
Acctg Administrator I-Supvr	0.6	1	1	4,179–5,041	50,148	52,656
Sr Acctg Ofcr-Supvr	2	2	2	3,803–4,588	103,520	106,336
Sr Acctg Ofcr-Spec	1.3	4	4	3,619–4,367	184,692	193,833
Acctg Ofcr-Supvr	2.8	3	3	3,163–3,803	121,012	126,892
Acctg Ofcr-Spec	6.1	4	4	3,161–3,800	169,588	173,844
Staff Svcs Analyst-Gen	1.1	1	1	2,318–3,619	27,816	29,208
Accountant Trainee	1.5	4	4	2,665–3,037	134,985	139,912
Accountant I-Supvr	0.2	1	1	2,483–2,952	35,424	35,424
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	34,895	35,100
Accountant I-Spec	7.3	7.5	7.5	2,362–2,811	249,608	251,826
Ofc Techn-Typing	0.3	1	1	2,150–2,613	25,800	27,096
Sr Acct Clk	4.9	4	4	2,150–2,613	125,424	125,424
Acctg Techn	11.4	14	14	2,150–2,613	417,231	425,802
Acct Clk II	8.3	10	10	1,926–2,343	260,810	269,633
Ofc Asst-Gen	0.8	1	1	1,690–2,256	27,072	27,072
Temporary Help	1.6	–	–	(54,492)	–	–
Overtime	–	–	–	(90,115)	(9,734)	(9,734)
Totals	53.2	60.5	60.5	$1,921,102	$2,110,623	$2,162,656
Accounting Policies and Procedures:						
Acctg Administrator III	1	1	1	5,577–6,149	73,788	73,788
Sr Adm Analyst-Acctg	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Adm Analyst-Acctg	5.6	6	6	3,800–4,585	311,280	315,840
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Accountant Trainee	0.2	1	1	2,665–3,037	31,980	33,576
Secty	1	1	1	2,188–2,660	31,920	31,920
Overtime	–	–	–	(517)	–	–
Totals	10.6	12.0	12.0	$564,044	$625,368	$631,524
Capital Outlay Accounting Section:						
Acctg Administrator I-Supvr	1.7	2	2	4,179–5,041	111,420	114,900
Sr Acctg Ofcr-Supvr	0.3	1	1	3,803–4,588	47,056	49,412
Sr Acctg Ofcr-Spec	0.3	1	1	3,619–4,367	48,480	50,811
Acctg Ofcr-Spec	2.6	2	2	3,161–3,800	76,812	80,652
Accountant Trainee	0.4	1	1	2,665–3,037	33,625	35,304
Accountant I-Spec	3.5	5	5	2,362–2,811	152,496	156,744
Acctg Techn [2]	6	6.5	6.5	2,150–2,613	195,907	200,256
Temporary Help	–	–	–	(697)	–	–
Overtime	–	–	–	(9,941)	–	–
Totals	14.8	18.5	18.5	$533,289	$665,796	$688,079
Inmate Trust Accounting:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Staff Adm Analyst-Acctg	0.5	1	1	4,179–5,041	57,528	59,712
Totals	1.5	2.0	2.0	$92,190	$123,960	$126,144
Central Trust Accounting:						
Assoc Adm Analyst-Acctg	0.9	1	1	3,800–4,585	45,600	47,880
Acctg Ofcr-Spec	0.6	1	1	3,161–3,800	37,932	39,828
Accountant I-Spec	1.8	2	2	2,362–2,811	62,076	63,492
Totals	3.3	4.0	4.0	$123,321	$145,608	$151,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Restitution Accounting:						
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Totals	1.0	1.0	1.0	$52,869	$55,020	$55,020
Restitution Accounting-Board of Control:						
Assoc Adm Analyst-Acctg	–	1	1	3,800–4,585	45,600	47,880
Asst Adm Analyst-Acctg	–	1	1	3,161–3,800	37,932	39,829
Accountant I-Spec	–	1	1	2,362–2,811	28,344	29,761
Totals	–	3.0	3.0	–	$111,876	$117,470
Accounting Services-IDL:						
Acctg Techn	1.9	2	2	2,150–2,613	61,049	62,236
Acct Clk II	2	2	2	1,926–2,343	56,012	56,232
Overtime	–	–	–	(593)	–	–
Totals	3.9	4.0	4.0	$109,642	$117,061	$118,468
Accounting-Administrative Seg:						
Acctg Ofcr-Spec [3]	–	1	1	3,161–3,800	37,932	39,829
Acctg Techn [4]	–	2	2	2,150–2,613	51,600	54,180
Totals	–	3.0	3.0	–	$89,532	$94,009
Personnel Operations:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Svcs Mgr III	0.4	1	1	5,577–6,149	71,211	73,473
Staff Svcs Mgr II-Supvry	1.3	1	1	4,588–5,536	65,703	66,432
Staff Svcs Mgr I	9	9	9	4,179–5,041	532,300	536,592
Assoc Personnel Analyst	16.6	16.6	16.6	3,619–4,367	845,019	854,265
Staff Svcs Analyst-Gen	1.7	3	3	2,318–3,619	119,429	124,918
Exec Asst	1.4	1	1	2,678–3,255	42,038	42,038
Jr Staff Analyst-Gen	–	0.5	0.5	2,318–3,010	13,908	14,604
Info Systems Techn	1	1	1	2,040–2,875	30,352	31,868
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Ofc Techn-Typing	1.9	2	2	2,150–2,613	57,804	59,130
Ofc Asst-Typing	1.1	2	2	1,747–2,256	45,682	47,970
Temporary Help	0.2	–	–	(11,222)	–	–
Overtime	–	–	–	(23,913)	–	–
Totals	36.6	39.1	39.1	$1,871,226	$1,933,426	$1,961,270
Personnel Transactions:						
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	1.4	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	1	2	2	3,619–4,367	95,832	98,003
Pers Svcs Supvr II	2	3	3	2,856–3,472	117,600	119,316
Pers Svcs Supvr I	5.7	6	6	2,624–3,191	229,752	229,752
Pers Svcs Spec II	4.7	6.6	6.6	2,622–3,187	249,002	252,410
Pers Svcs Spec I	19.6	27.7	27.7	2,038–2,950	856,143	873,592
Supvng Pers Selection Tech	0.7	1	1	2,406–2,925	35,100	35,100
Ofc Svcs Supvr I-Typing	0.5	1	1	2,150–2,614	25,800	27,096
Ofc Techn-Typing	1	1	1	2,150–2,613	25,800	27,096
Pers Selection Tech	4.2	5	5	1,857–2,613	150,239	154,619
Ofc Asst-Typing	4.2	4	4	1,747–2,256	102,618	105,038
Temporary Help	0.3	–	–	(10,584)	–	–
Overtime	–	–	–	(154,336)	–	–
Totals	46.3	59.3	59.3	$1,791,677	$2,014,810	$2,048,946
Personnel Examining:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	4.7	5	5	4,179–5,041	302,460	302,460
Assoc Personnel Analyst	8.4	10	10	3,619–4,367	492,696	506,127
Staff Svcs Analyst-Gen	6.8	5	5	2,318–3,619	195,535	199,974
Ofc Svcs Supvr III-Gen	0.5	–	–	2,736–3,327	–	–
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Supvng Pers Selection Tech	2.4	2	2	2,406–2,925	70,200	70,200
Ofc Svcs Supvr I-Typing	1	1	1	2,150–2,614	30,255	31,383
Ofc Techn-Typing	0.5	1	1	2,150–2,613	31,356	31,356
Pers Selection Tech	8.1	8	8	1,857–2,613	235,404	239,327
Word Processing Techn	0.8	1	1	1,857–2,424	29,088	29,088

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Asst-Typing	2.3	2	2	1,747–2,256	49,913	51,057
Temporary Help	1.6	–	–	(64,745)	–	–
Overtime	–	–	–	(88,048)	–	–
Totals	39.0	40.0	40.0	$1,667,876	$1,628,825	$1,657,066
Personnel Automation:						
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	2	2	2	4,179–5,041	118,977	120,984
Corr Sgt	1	1	1	3,814–4,634	55,608	55,608
Assoc Info Systems Analyst-Spec	1.8	2	2	3,800–4,585	108,363	109,918
Assoc Govtl Prog Analyst	3.3	4	4	3,619–4,367	201,657	203,880
Staff Svcs Analyst-Gen	3.9	1.6	1.6	2,318–3,619	68,600	69,485
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Ofc Techn-Typing	0.7	1	1	2,150–2,613	27,774	29,166
Temporary Help	1.8	–	–	(88,569)	–	–
Overtime	–	–	–	(37,102)	–	–
Totals	15.5	13.6	13.6	$795,832	$675,227	$684,681
Office of Environmental Health and Safety:						
C.E.A. I	0.4	1	1	5,079–6,449	60,948	60,948
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Sr Hazardous Materials Spec-Supvry	1	1	1	4,270–5,155	59,898	61,860
Staff Svcs Mgr I	1.7	2	2	4,179–5,041	120,315	120,984
Assoc Hazardous Materials Spec	2.9	2	2	3,706–4,933	107,400	107,400
Assoc Govtl Prog Analyst [5]	7.3	6.5	5.5	3,619–4,367	342,746	302,472
Staff Svcs Analyst-Gen	1.7	2	2	2,318–3,619	81,528	83,920
Jr Staff Analyst-Gen	–	2.5	2.5	2,318–3,010	69,540	73,020
Ofc Techn-Typing	1.7	2	2	2,150–2,613	57,264	58,565
Temporary Help	1.6	–	–	(78,981)	–	–
Overtime	–	–	–	(11,100)	–	–
Totals	19.3	20.0	19.0	$964,949	$966,071	$935,601
Offender Information Services Branch:						
Staff Svcs Mgr III	1	1	1	5,577–6,149	73,788	73,788
Research Prog Spec II-Soc-Behavioral	1	1	1	4,367–5,269	63,228	63,228
Secty	1	1	1	2,188–2,660	31,920	31,920
Overtime	–	–	–	(174)	–	–
Totals	3.0	3.0	3.0	$161,087	$168,936	$168,936
Estimates and Statistical Services:						
Research Mgr II-Gen	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Research Mgr I-Gen	1	1	1	4,179–5,041	60,492	60,492
Research Mgr I-Soc-Behavioral	1	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Operations Research Spec II	1.3	1	1	3,887–4,685	46,644	48,972
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Gen	2.3	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	3.4	4.5	4.5	3,619–4,367	212,971	222,868
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	45,600
Staff Svcs Analyst-Gen	1.2	2	2	2,318–3,619	65,980	69,280
Word Processing Techn	0.6	1	1	1,857–2,424	22,284	23,400
Ofc Asst-Typing	0.5	0.5	0.5	1,747–2,256	12,690	13,322
Temporary Help	0.1	–	–	(7,141)	–	–
Overtime	–	–	–	(29,136)	–	–
Totals	16.4	18.0	18.0	$866,043	$876,701	$893,974
Information Quality Support Section:						
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Info Systems Analyst-Supvr	1.5	2	2	4,179–5,041	119,869	120,984
Staff Svcs Mgr I	3	2	2	4,179–5,041	120,984	120,984
Assoc Info Systems Analyst-Spec	7.6	10	10	3,800–4,585	502,784	517,832
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,828	41,820
Staff Svcs Analyst-Gen	7.8	8.5	8.5	2,318–3,619	331,380	340,547
Mgt Svcs Techn	2	2	2	2,053–2,755	66,120	66,120
Ofc Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Overtime	–	–	–	(16,082)	–	–
Totals	25.6	28.5	28.5	$1,193,193	$1,325,601	$1,354,219

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Selection and Standards-Administration:						
Corr Administrator	0.8	1	1	6,091–6,716	80,592	80,592
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	48,080	50,457
Ofc Techn-Typing	0.3	1	1	2,150–2,613	25,800	27,096
Temporary Help	–	5.8	5.8	(45)	(322,982)	(322,982)
Totals	1.8	8.8	8.8	$104,034	$477,454	$481,127
Selection and Standards-Standards and Appointments:						
Physician & Surgeon	0.2	1	1	6,199–9,845	81,792	85,882
Corr Lieut	1	1	1	4,295–5,220	67,025	67,025
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Corr Sgt	2	3	3	3,814–4,634	161,564	163,856
Assoc Govtl Prog Analyst	1.3	1	1	3,619–4,367	47,500	49,880
Staff Svcs Analyst-Gen	1.8	2	2	2,318–3,619	68,532	70,152
Ofc Techn-Typing	2.3	2	2	2,150–2,613	57,154	58,452
Word Processing Techn	1.4	2	2	1,857–2,424	47,053	49,406
Ofc Asst-Typing	1.5	2	2	1,747–2,256	47,105	49,461
Ofc Asst-Gen	0.8	1	1	1,690–2,256	27,072	27,072
Temporary Help	–	0.9	0.9	(174)	(30,653)	(30,653)
Overtime	–	–	–	(9,089)	–	–
Totals	13.3	16.9	16.9	$540,675	$695,942	$712,331
Selection and Standards-Selection Support:						
Staff Svcs Mgr I	1.2	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	103,626	107,820
Asst Info Systems Analyst	1.8	2	2	2,556–3,800	78,088	80,451
Word Processing Techn	1	1	1	1,857–2,424	24,668	25,900
Ofc Asst-Typing	2.7	3	3	1,747–2,256	76,440	77,556
Temporary Help	0.6	–	–	(22,948)	–	–
Overtime	–	–	–	(381)	–	–
Totals	9.3	9.0	9.0	$347,268	$343,314	$352,219
Selection and Standards-North Selection Center:						
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Lieut	1.5	2	2	4,295–5,220	121,749	124,272
Corr Sgt	13.6	19	19	3,814–4,634	1,005,692	1,019,444
Regional Testing Ofcr	1	1	1	3,803–4,588	55,056	55,056
Physical Testing & Eval Spec	1.7	3	3	2,510–3,010	87,557	90,659
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Ofc Techn-Typing	1.9	2	2	2,150–2,613	60,383	61,851
Pers Selection Tech	1	1	1	1,857–2,613	31,356	31,356
Word Processing Techn	3.7	5	5	1,857–2,424	128,112	131,610
Ofc Asst-Typing	3.7	5	5	1,747–2,256	121,704	125,500
Temporary Help	0.2	–	–	(10,747)	–	–
Overtime	–	–	–	(20,640)	–	–
Totals	30.3	40.0	40.0	$1,371,588	$1,719,237	$1,747,376
Selection and Standards-Central Selection Center:						
Corr Capt	1	1	1	5,671–6,253	74,372	75,036
Corr Lieut	1.5	2	2	4,295–5,220	130,212	130,212
Corr Sgt	14.8	18	18	3,814–4,634	977,380	984,256
Regional Testing Ofcr	1	1	1	3,803–4,588	55,056	55,056
Physical Testing & Eval Spec	1	2	2	2,510–3,010	66,240	67,752
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Pers Selection Tech	0.5	1	1	1,857–2,613	31,356	31,356
Word Processing Techn	4.5	6	6	1,857–2,424	152,412	156,232
Ofc Asst-Typing	5.6	6	6	1,747–2,256	148,821	153,545
Temporary Help	0.9	–	–	(40,339)	–	–
Overtime	–	–	–	(10,340)	–	–
Totals	31.8	38.0	38.0	$1,425,149	$1,668,441	$1,686,037
Selection and Standards-South Selection Center:						
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Lieut	2	2	2	4,295–5,220	129,039	129,039
Corr Sgt	16.7	18	18	3,814–4,634	996,117	1,000,701
Regional Testing Ofcr	1	1	1	3,803–4,588	55,056	55,056
Physical Testing & Eval Spec	1.7	3	3	2,510–3,010	91,746	96,348

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Ofc Techn-Typing	2.5	3	3	2,150–2,613	93,796	94,064
Word Processing Techn	4.7	5	5	1,857–2,424	136,620	137,736
Ofc Asst-Typing	4.5	5	5	1,747–2,256	126,445	128,709
Temporary Help	0.6	–	–	(26,233)	–	–
Overtime	–	–	–	(11,297)	–	–
Totals	35.7	39.0	39.0	$1,626,309	$1,736,447	$1,749,281
Selection and Standards-Procedures:						
Staff Svcs Mgr I	0.8	1	1	4,179–5,041	57,575	60,268
Assoc Govtl Prog Analyst	1	1.5	1.5	3,619–4,367	78,606	78,606
Staff Svcs Analyst-Gen	1.5	2	2	2,318–3,619	75,632	77,608
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Word Processing Techn	0.8	1	1	1,857–2,424	24,940	26,190
Overtime	–	–	–	(12)	–	–
Totals	4.1	6.5	6.5	$161,196	$264,569	$271,880
Human Resources Management:						
C.E.A. II	0.6	1	1	6,430–7,089	60,948	60,948
Ofc Techn-Typing	0.7	1	1	2,150–2,613	25,800	27,096
Temporary Help	0.2	–	–	(11,575)	–	–
Totals	1.5	2.0	2.0	$80,888	$86,748	$88,044
Administrative Services-IWF:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Acctg Administrator I-Spec	0.2	1	1	3,977–4,797	56,594	57,564
Sr Acctg Ofcr-Supvr	1.8	2	2	3,803–4,588	100,692	102,972
Assoc Adm Analyst-Acctg	2	1	1	3,800–4,585	50,280	52,800
Sr Acctg Ofcr-Spec	–	1	1	3,619–4,367	43,790	45,980
Business Svcs Ofcr II-Spec	1	1	1	3,299–3,977	47,724	47,724
Acctg Ofcr-Spec	2.8	4	4	3,161–3,800	157,512	165,384
Accountant I-Spec	4.8	14	14	2,362–2,811	414,871	432,415
Acctg Techn	3.9	9	9	2,150–2,613	254,424	260,892
Acct Clk II	4.5	8.5	8.5	1,926–2,343	214,813	222,731
Ofc Asst-Gen	1	1	1	1,747–2,256	25,375	26,642
Overtime	–	–	–	(494)	3,550	3,550
Totals	23.0	43.5	43.5	$826,506	$1,430,117	$1,479,146
Totals, Administrative Services Division	600.5	713.9	712.9	$26,602,706	$30,939,752	$31,492,984
Information Systems Division						
Information Systems-Administration:						
C.E.A. III	0.8	1	1	7,071–7,796	93,552	93,552
Sr Programmer Analyst-Supvr	1	2	2	4,588–5,536	121,488	124,236
Staff Info Systems Analyst-Spec	1.6	3	3	3,977–4,797	164,693	169,682
Assoc Info Systems Analyst-Spec	2.4	4	4	3,800–4,585	188,044	197,280
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,196	41,156
Exec Secty I	0.5	1	1	2,461–2,991	29,532	31,008
Secty	1	1	1	2,188–2,660	30,777	31,920
Temporary Help	0.9	–	–	(43,293)	–	–
Overtime	–	–	–	(3,597)	–	–
Totals	9.2	13.0	13.0	$425,527	$667,282	$688,834
Application Development and Maintenance Section:						
DP Mgr III	1.7	2	2	5,577–6,149	147,024	147,576
Sr Programmer Analyst-Supvr	4	4	4	4,588–5,536	265,728	265,728
Sr Programmer Analyst-Spec	0.7	–	–	4,367–5,269	–	–
Sr Info Systems Analyst-Spec	0.6	1	1	4,367–5,269	62,068	63,228
Staff Programmer Analyst-Supvr	2.9	4	4	4,179–5,041	229,830	234,002
Staff Programmer Analyst-Spec	8.7	9	9	3,977–4,797	508,235	510,624
Assoc Programmer Analyst-Spec	21.8	28	28	3,800–4,585	1,478,411	1,497,925
Assoc Info Systems Analyst-Spec	11.4	12	12	3,800–4,585	626,451	646,910
Programmer II	1.2	2	2	3,161–3,800	77,286	81,150
Asst Info Systems Analyst	1	1	1	2,556–3,800	34,662	35,814
Programmer I	2.2	1	1	2,556–3,010	33,957	35,559
Pers Svcs Spec I	0.7	1	1	2,038–2,950	35,400	35,400
Ofc Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Asst-Typing	2.3	2.8	2.8	1,747–2,256	68,186	70,245
Temporary Help	12.7	–	–	(639,937)	–	–
Overtime	–	–	–	(91,539)	–	–
Totals	72.8	68.8	68.8	$3,729,492	$3,598,594	$3,655,517
LEADS:						
Staff Programmer Analyst-Spec	0.9	2	2	3,977–4,797	95,448	100,224
Assoc Programmer Analyst-Spec	2.9	3	3	3,800–4,585	155,830	158,120
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Overtime	–	–	–	(2,185)	–	–
Totals	3.8	6.0	6.0	$201,656	$296,878	$306,224
Information Systems-Data Center:						
DP Mgr III	0.5	1	1	5,577–6,149	70,920	73,428
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Supvr	3	3	3	4,588–5,536	199,296	199,296
Systems Software Spec II-Tech	0.7	1	1	4,576–5,530	54,912	57,660
Sr Programmer Analyst-Spec	2.7	3	3	4,367–5,269	178,860	181,476
Staff Info Systems Analyst-Supvr	2.6	3	3	4,179–5,041	179,091	181,476
Staff Programmer Analyst-Supvr	0.1	1	1	4,179–5,041	50,148	52,656
Systems Software Spec I-Tech	1.2	2	2	4,166–5,027	120,638	120,648
Staff Programmer Analyst-Spec	6.1	6	6	3,977–4,797	334,836	337,932
Staff Info Systems Analyst-Spec	3.2	6	6	3,977–4,797	331,163	337,344
Assoc Programmer Analyst-Spec	4.6	5	5	3,800–4,585	257,590	262,220
Assoc Info Systems Analyst-Spec	15.7	18	18	3,800–4,585	915,492	945,944
Telecomm Systems Analyst II	1.2	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	5.3	5	5	2,556–3,800	209,447	213,918
Info Systems Techn Supvr I	2	2	2	3,021–3,631	87,282	88,956
Info Systems Techn Spec I	5.3	6	6	2,875–3,455	236,757	242,370
Info Systems Techn	3.7	4	4	2,040–2,875	125,263	128,389
Temporary Help	5	0.4	0.4	(245,495)	8,232	8,232
Overtime	–	–	–	(152,210)	–	–
Totals	63.9	68.4	68.4	$3,254,924	$3,478,763	$3,550,781
CMIS-Administration:						
C.E.A. II	1	–	–	6,430–7,089	–	–
DP Mgr III	0.6	–	–	5,577–6,149	–	–
Temporary Help	0.5	–	–	(37,116)	–	–
Overtime	–	–	–	(171)	–	–
Totals	2.1	–	–	$132,902	–	–
CMIS-System Support and Project Infrastructure:						
Sr Programmer Analyst-Supvr	0.2	–	–	4,588–5,536	–	–
Staff Info Systems Analyst-Supvr	0.1	–	–	4,179–5,041	–	–
Staff Info Systems Analyst-Spec	1.1	–	–	3,977–4,797	–	–
Assoc Programmer Analyst-Spec	1.6	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	2.3	–	–	3,800–4,585	–	–
Overtime	–	–	–	(9,572)	–	–
Totals	5.3	–	–	$282,003	–	–
CMIS-Application Development:						
Sr Programmer Analyst-Supvr	0.8	–	–	4,588–5,536	–	–
Staff Programmer Analyst-Supvr	0.5	–	–	4,179–5,041	–	–
Staff Programmer Analyst-Spec	0.9	–	–	3,977–4,797	–	–
Staff Info Systems Analyst-Spec	0.5	–	–	3,977–4,797	–	–
Assoc Programmer Analyst-Spec	2.5	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	0.7	–	–	3,800–4,585	–	–
Overtime	–	–	–	(13,552)	–	–
Totals	5.9	–	–	$353,431	–	–
Totals, Information Systems Division	163.0	156.2	156.2	$8,379,935	$8,041,517	$8,201,356
Health Care Services Division						
Health Care Deputy Director:						
C.E.A. IV	1	1	1	7,419–8,178	123,300	123,300
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	39,994	41,954
Exec Asst	1	1	1	2,678–3,255	36,300	38,112

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Asst-Gen	0.2	1	1	1,690–2,256	22,841	23,985
Temporary Help	0.5	0.7	0.7	(31,604)	22,728	22,728
Overtime	–	–	–	(46,945)	–	–
Totals	3.7	4.7	4.7	$274,695	$245,163	$250,079
Operations:						
C.E.A. I	0.3	1	1	5,079–6,449	60,948	60,948
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Overtime	–	–	–	(7,481)	–	–
Totals	1.3	2.0	2.0	$171,231	$96,840	$96,840
Region I:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Secty	1	1	1	2,188–2,660	31,920	31,920
Overtime	–	–	–	(681)	–	–
Totals	3.0	3.0	3.0	$165,192	$169,392	$169,392
Region II:						
Physician & Surgeon	0.1	1	1	6,199–9,845	81,792	85,882
C.E.A. II	1	1	1	6,430–7,089	81,024	81,024
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	37,479	39,354
Secty	0.8	1	1	2,188–2,660	31,920	31,920
Overtime	–	–	–	(1,585)	–	–
Totals	2.9	4.0	4.0	$151,673	$232,215	$238,180
Region III:						
C.E.A. II	0.8	1	1	6,430–7,089	84,948	84,948
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	44,514	46,740
Secty	0.7	1	1	2,188–2,660	26,256	27,564
Overtime	–	–	–	(25,589)	–	–
Totals	2.5	3.0	3.0	$153,104	$155,718	$159,252
Population Management:						
Facility Capt	0.8	1	1	5,671–6,253	75,036	75,036
Corr Counselor III	2.8	3	3	4,911–5,970	214,920	214,920
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	98,700	101,014
Ofc Techn-Typing	0.4	1	1	2,150–2,613	25,800	27,096
Temporary Help	–	–	–	(961)	–	–
Overtime	–	–	–	(279)	–	–
Totals	6.0	7.0	7.0	$361,242	$414,456	$418,066
Program Development:						
Asst Dep Director	1	1	1	9,319–11,026	132,312	132,312
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Ofc Techn-Typing	1.1	1	1	2,150–2,613	31,084	31,352
Overtime	–	–	–	(421)	–	–
Totals	4.1	4.0	4.0	$248,889	$265,720	$265,988
Planning and Program Coordination:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Staff Svcs Mgr II-Supvry	1.9	2	2	4,588–5,536	132,621	132,864
Health Planning Spec II	2.7	2.7	2.7	4,367–5,269	170,716	170,716
Staff Svcs Mgr I	3	3	3	4,179–5,041	171,132	173,640
Assoc Govtl Prog Analyst	5	5	5	3,619–4,367	256,452	259,628
Staff Svcs Analyst-Gen	1.1	2	2	2,318–3,619	76,524	79,233
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Secty	0.9	1	1	2,188–2,660	31,920	31,920
Ofc Asst-Typing	0.3	1	1	1,747–2,256	22,841	23,985
Temporary Help	0.1	–	–	(6,780)	–	–
Overtime	–	–	–	(620)	–	–
Totals	16.0	20.7	20.7	$861,473	$1,023,042	$1,036,998
Quality Assurance:						
Chief Medical Ofcr	–	1	1	8,982–10,295	107,784	113,172
Physician & Surgeon	0.8	1	1	6,199–9,845	120,540	120,540
Pharmacy Svcs Mgr	1	1	1	4,800–5,836	70,032	70,032
Nurse Consultant III-Supvr	1	1	1	4,398–5,307	62,144	63,684
Nurse Consultant III-Spec	1	1	1	4,395–5,303	60,814	63,421
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Clinical Recd Administrator	0.9	1	1	4,176–5,038	60,342	60,456

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Health Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Nurse Consultant I	3.4	4	4	3,649–4,395	200,800	205,584
Assoc Govtl Prog Analyst	3.7	4	4	3,619–4,367	199,394	202,812
Ofc Techn-Typing	0.8	1	1	2,150–2,613	26,840	28,184
Temporary Help	–	–	–	(940)	–	–
Overtime	–	–	–	(15,792)	2,231	2,231
Totals	14.6	17.0	17.0	$840,039	$1,028,977	$1,048,172
Mental Health:						
Chief Psychiatrist	0.6	2	2	8,982–10,295	215,568	226,344
Staff Psychiatrist	1	1	1	6,816–9,845	124,140	124,140
Chief Psychologist	0.1	1	1	5,055–6,450	80,360	83,894
Facility Capt	1	1	1	5,671–6,253	75,036	75,036
Sr Psychologist-Spec	3	3	3	4,242–5,569	198,852	200,484
Sr Psychologist [1]	–	2	–	4,242–5,442	101,808	–
Research Prog Spec II-Soc-Behavioral	1.1	1	1	4,367–5,269	63,228	63,228
Sr Medical Tech Asst	1	1	1	3,814–4,634	55,608	55,608
Supvng Psychiatric Soc Worker II	1	1	1	3,621–4,402	57,624	57,624
Jr Staff Analyst-Gen	0.2	1	1	2,318–3,010	27,816	29,208
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Asst-Typing	–	2	2	1,747–2,256	41,928	44,016
Temporary Help	0.2	–	–	(12,101)	–	–
Overtime	–	–	–	(6,479)	–	–
Totals	10.2	17.0	15.0	$757,104	$1,073,888	$991,502
Public Health:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Public Health Nurse III	–	1	1	4,398–5,307	52,776	55,416
Research Scientist II-Epidemiology	0.5	1	1	4,367–5,269	59,472	62,076
Staff Svcs Mgr I	2	2	2	4,179–5,041	116,830	119,464
Health Prog Spec I	1	1	1	3,977–4,797	57,564	57,564
Public Health Nurse II	3	3	3	3,835–4,626	173,736	173,736
Assoc Govtl Prog Analyst	10.4	10	10	3,619–4,367	489,606	500,826
Public Health Nurse I	2	2	2	3,494–4,212	104,892	105,888
Jr Staff Analyst-Gen	0.5	4	4	2,318–3,010	111,264	116,832
Secty	0.9	1	1	2,188–2,660	26,256	27,564
Ofc Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(37,779)	–	–
Totals	22.0	27.0	27.0	$1,184,274	$1,349,692	$1,376,662
Medical-Dental Services:						
Chief Medical Ofcr	0.6	1	1	8,982–10,295	107,784	113,172
Physician & Surgeon	1.8	2	2	6,199–9,845	228,519	233,982
Chief Dentist	0.8	1	1	7,632–9,450	91,584	96,168
Pharmacy Svcs Mgr	0.5	1	1	4,800–5,836	57,600	60,480
Nurse Consultant II	2	2	2	4,006–4,827	118,864	120,518
Secty	1	1	1	2,188–2,660	31,920	31,920
Temporary Help	0.3	–	–	(20,861)	–	–
Totals	7.0	8.0	8.0	$549,028	$636,271	$656,240
Program Support and Evaluation:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	47,606	49,985
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Temporary Help	0.8	–	–	(46,740)	–	–
Overtime	–	–	–	(1,456)	–	–
Totals	3.7	3.0	3.0	$210,564	$177,050	$179,429
Health Management Information System:						
Health Prog Mgr III	1	1	1	5,313–5,856	70,272	70,272
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	1.5	2	2	4,179–5,041	110,640	113,148
Assoc Info Systems Analyst-Spec	0.8	2	2	3,800–4,585	99,504	102,900
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	157,212	157,212
Medical Tech Asst	0.8	1	1	2,896–4,027	50,736	50,736
Electrician II	1	1	1	3,621–3,980	47,760	47,760
Staff Svcs Analyst-Gen	1.1	–	–	2,318–3,619	–	–
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	0.8	2	2	2,150–2,613	56,821	58,452
Temporary Help	0.1	–	–	(5,813)	–	–
Overtime	–	–	–	(14,222)	–	–
Totals	11.1	15.0	15.0	$587,824	$715,009	$725,328
Personnel:						
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	3.3	3	3	3,619–4,367	152,078	154,408
Staff Svcs Analyst-Gen	0.7	1	1	2,318–3,619	43,428	43,428
Ofc Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Pers Selection Tech	0.6	0.8	0.8	1,857–2,613	17,827	18,720
Temporary Help	0.4	–	–	(17,053)	–	–
Overtime	–	–	–	(29,860)	–	–
Totals	6.7	6.8	6.8	$327,078	$305,181	$308,404
Training:						
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Nurse Consultant II	1.6	2	2	4,006–4,827	120,340	120,648
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	154,888	157,035
Ofc Techn-Typing	1	1	1	2,150–2,613	29,047	30,495
Ofc Asst-Gen	–	1	1	1,690–2,256	22,841	23,985
Temporary Help	0.3	–	–	(16,841)	–	–
Overtime	–	–	–	(19,851)	–	–
Totals	6.9	8.0	8.0	$358,843	$387,608	$392,655
Program Evaluation:						
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Nurse Consultant III-Spec	1	1	1	4,395–5,303	63,636	63,636
Staff Svcs Mgr I	1.7	2	2	4,179–5,041	115,513	118,266
Nurse Consultant I	1.9	2	2	3,649–4,395	98,928	101,112
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	157,212	157,212
Ofc Techn-Typing	0.7	1	1	2,150–2,613	31,021	31,356
Overtime	–	–	–	(58)	–	–
Totals	9.3	10.0	10.0	$486,170	$532,742	$538,014
Fiscal and Business Services:						
Administrator-Health Care	1	1	1	6,569–7,104	85,248	85,248
Staff Svcs Mgr II-Supvry	2	2	2	4,588–5,536	132,864	132,864
Staff Svcs Mgr I	7.3	8	8	4,179–5,041	464,287	473,564
Assoc Govtl Prog Analyst	10.8	10.5	10.5	3,619–4,367	529,582	536,970
Staff Svcs Analyst-Gen	3.2	3	3	2,318–3,619	110,484	114,402
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Secty	0.6	1	1	2,188–2,660	26,256	27,564
Ofc Techn-Typing	0.7	2	2	2,150–2,613	57,156	58,452
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.9	–	–	(46,784)	–	–
Overtime	–	–	–	(41,334)	–	–
Totals	27.5	31.5	31.5	$1,426,823	$1,516,397	$1,543,760
Cost and Utilization-Field:						
Voc Instructor-Computer Related	0.8	1	1	3,010–4,608	50,121	52,236
Assoc Govtl Prog Analyst	18.8	20.5	20.5	3,619–4,367	1,037,296	1,057,671
Staff Svcs Analyst-Gen	10.6	11	11	2,318–3,619	434,218	448,248
Jr Staff Analyst-Gen	0.3	1	1	2,318–3,010	27,816	29,208
Accountant I-Supvr	0.7	–	–	2,483–2,952	–	–
Medical Transcriber	0.8	1	1	2,109–2,564	30,537	30,768
Overtime	–	–	–	(106,288)	–	–
Totals	32.0	34.5	34.5	$1,476,055	$1,579,988	$1,618,131
Correctional Treatment Center Unit:						
Health Svcs Administrator II	1	1	1	5,313–5,856	66,948	70,272
Temporary Help	–	–	–	(799)	–	–
Totals	1.0	1.0	1.0	$62,995	$66,948	$70,272
Totals, Health Care Services Division	191.5	227.2	225.2	$10,654,296	$11,972,297	$12,083,364

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Institutions Division						
Institutions Division Deputy Director:						
C.E.A. V	1	1	1	7,852–8,656	103,872	103,872
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Assoc Info Systems Analyst-Spec	1.9	2	2	3,800–4,585	106,542	108,918
Exec Asst	1	1	1	2,678–3,255	36,132	37,937
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Asst-Typing	1	1	1	1,747–2,256	24,168	25,375
Temporary Help	8.6	2.7	2.7	(446,565)	90,459	90,459
Overtime	–	–	–	(30,154)	–	–
Totals	15.5	9.7	9.7	$834,618	$468,129	$473,517
Regional Administrator-North:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Corr Lieut	1.8	2	2	4,295–5,220	127,159	127,159
Exec Secty I	1	1	1	2,461–2,991	35,254	35,892
Temporary Help	7.8	–	–	(488,349)	–	–
Overtime	–	–	–	(42,802)	–	–
Totals	11.6	4.0	4.0	$769,467	$260,549	$261,187
Regional Administrator-Central:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Corr Lieut	1.5	1	1	4,295–5,220	63,540	63,540
Exec Asst	0.8	1	1	2,678–3,255	38,872	39,060
Temporary Help	8.9	–	–	(585,466)	–	–
Overtime	–	–	–	(14,826)	–	–
Totals	12.2	3.0	3.0	$818,525	$200,548	$200,736
Regional Administrator-South:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Corr Lieut	1.5	1	1	4,295–5,220	64,519	64,519
Exec Asst	1	1	1	2,678–3,255	37,296	39,060
Temporary Help	6.3	–	–	(403,262)	–	–
Overtime	–	–	–	(22,262)	–	–
Totals	9.8	3.0	3.0	$649,960	$199,951	$201,715
Institutions Operations and Program:						
C.E.A. IV	1.1	1	1	7,419–8,178	98,136	98,136
Corr Lieut	2	2	2	4,295–5,220	128,059	128,059
Assoc Electronics Engr	1	1	1	4,082–4,959	59,508	59,508
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Overtime	–	–	–	(30,132)	–	–
Totals	5.1	5.0	5.0	$727,674	$324,763	$324,763
Institutions Operations:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Secty	1.1	1	1	2,188–2,660	31,920	31,920
Overtime	–	–	–	(1,110)	–	–
Totals	2.1	2.0	2.0	$120,368	$116,988	$116,988
Institutions Programs:						
C.E.A. I	0.5	1	1	5,079–6,449	60,948	60,948
Secty	1	1	1	2,188–2,660	31,920	31,920
Temporary Help	0.3	–	–	(13,168)	–	–
Overtime	–	–	–	(4,660)	–	–
Totals	1.8	2.0	2.0	$85,623	$92,868	$92,868
Education Programs:						
Chief-Educ	–	1	1	6,569–7,104	78,828	78,828
Totals	–	1.0	1.0	–	$78,828	$78,828
Classification Services:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Facility Capt	5.2	6	6	5,671–6,253	449,590	450,216
Corr Counselor III	37.5	52.4	52.4	4,911–5,970	3,650,347	3,680,600
Corr Counselor II-Spec	6.9	8.2	8.2	4,603–5,590	513,751	525,343
Assoc Govtl Prog Analyst	2.9	3	3	3,619–4,367	151,074	154,888
Staff Svcs Analyst-Gen	1.1	1	1	2,318–3,619	43,428	43,428
Sr Word Processing Techn	0.8	1	1	2,233–2,715	31,320	32,336
Ofc Techn-Typing	0.8	1	1	2,150–2,613	30,352	31,348

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Word Processing Techn	3	4.1	4.1	1,857–2,424	111,776	113,004
Ofc Asst-Typing	1.2	1.5	1.5	1,747–2,256	38,454	39,703
Temporary Help	6.5	–	–	(419,460)	–	–
Overtime	–	–	–	(35,074)	–	–
Totals	66.9	79.2	79.2	$4,352,339	$5,100,684	$5,151,458
Program Support Unit:						
Corr Administrator	0.8	1	1	6,091–6,716	80,592	80,592
Facility Capt	0.8	1	1	5,671–6,253	68,052	71,460
Corr Plant Mgr II	1	1	1	4,672–5,638	67,338	67,656
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Corr Lieut	3	4	4	4,295–5,220	246,977	249,557
Staff Svcs Mgr I	1	1	1	4,179–5,041	55,065	57,814
Corr Plant Supvr	0.2	1	1	4,156–5,017	49,872	52,368
Assoc Govtl Prog Analyst	3.9	4	4	3,619–4,367	203,762	206,092
Corr Ofcr	1	1	1	2,101–4,027	50,736	50,736
Staff Svcs Analyst-Gen	0.7	1	1	2,318–3,619	40,364	42,384
Exec Asst	1.3	1	1	2,678–3,255	39,060	39,060
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Ofc Techn-Typing	1.7	1	1	2,150–2,613	31,356	31,356
Ofc Asst-Typing	0.1	1	1	1,747–2,256	24,086	25,290
Temporary Help	4.4	–	–	(230,752)	–	–
Overtime	–	–	–	(82,084)	–	–
Totals	20.9	21.0	21.0	$1,167,521	$1,079,324	$1,099,213
Transportation Services Unit:						
Corr Administrator	0.8	1	1	6,091–6,716	80,592	80,592
Corr Capt	4	4	4	5,671–6,253	298,058	300,144
Corr Lieut	6.9	7	7	4,295–5,220	444,091	444,311
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Corr Sgt	31.7	36.3	36	3,814–4,634	1,990,676	1,989,514
Assoc Govtl Prog Analyst	1.8	1	1	3,619–4,367	43,428	45,600
Corr Ofcr	142.2	179.5	176.8	2,101–4,027	8,461,608	8,504,760
Staff Svcs Analyst-Gen	0.4	1	1	2,318–3,619	29,818	31,312
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Ofc Techn-Typing	6.6	7	7	2,150–2,613	208,174	213,001
Temporary Help	1.6	–	–	(84,412)	–	–
Overtime	–	–	–	(4,005,588)	1,342,277	1,342,944
Totals	197.0	238.8	235.8	$14,327,007	$12,987,030	$13,041,878
Correctional Case Records:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Corr Case Recds Administrator	7.9	7	7	4,588–5,536	440,139	447,768
Assoc Govtl Prog Analyst	1.3	1	1	3,619–4,367	52,404	52,404
Staff Svcs Analyst-Gen	1.6	2	2	2,318–3,619	72,594	75,324
Corr Case Recds Analyst	4.5	4.3	4.3	2,318–3,619	171,473	179,162
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	1.2	1	1	2,150–2,613	26,988	28,339
Ofc Asst-Typing	1.5	0.1	0.1	1,747–2,256	2,096	2,201
Temporary Help	0.1	–	–	(5,257)	–	–
Overtime	–	–	–	(94,205)	–	–
Totals	20.1	17.4	17.4	$1,044,280	$875,002	$894,506
Legal Processing Unit:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,133	50,304
Corr Case Recds Analyst	9	10	10	2,318–3,619	414,792	432,888
Ofc Svcs Supvr I-Typing	0.8	1	1	2,150–2,614	25,800	27,096
Prog Techn	2	2	2	1,857–2,424	58,176	58,176
Ofc Asst-Typing	3.1	4	4	1,747–2,256	96,960	101,801
Overtime	–	–	–	(62,899)	–	–
Totals	16.9	19.0	19.0	$658,945	$703,773	$728,177
ID-Warrants Unit:						
Supvng Prog Techn III	1	1	1	2,736–3,327	37,942	39,419
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Supvng Prog Techn I	1.8	3	3	2,236–2,716	99,856	99,856
Ofc Svcs Supvr I-Typing	1.1	–	–	2,150–2,614	–	–
Ofc Techn-Typing	2	1	1	2,150–2,613	31,356	31,356
Prog Techn II	1.3	3	3	2,150–2,613	88,660	90,834
Prog Techn	12.5	20.6	20.6	1,857–2,424	568,943	585,729

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Asst-Typing	7.7	1	1	1,747–2,256	22,841	23,985
Temporary Help	1.4	–	–	(37,199)	–	–
Overtime	–	–	–	(67,841)	–	–
Totals	29.8	30.6	30.6	$881,771	$884,674	$906,255
Archives:						
Corr Case Recds Supvr	0.8	1	1	3,486–4,192	50,304	50,304
Corr Case Recds Analyst	2.1	3	3	2,318–3,619	97,599	101,448
Ofc Svcs Supvr I-Typing	0.8	1	1	2,150–2,614	31,392	31,392
Ofc Asst-Typing	9.7	15	15	1,747–2,256	360,422	376,985
Ofc Asst-Gen	1.1	2	2	1,690–2,256	46,829	49,173
Temporary Help	–	–	–	(176)	–	–
Overtime	–	–	–	(92,953)	–	–
Totals	14.5	22.0	22.0	$475,642	$586,546	$609,302
Camp Operations:						
Corr Administrator	0.3	1	1	6,091–6,716	73,092	76,752
Facility Capt	0.3	1	1	5,671–6,253	68,052	71,460
Corr Lieut	0.8	–	–	4,295–5,220	–	–
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.3	–	–	(12,779)	–	–
Overtime	–	–	–	(4,334)	–	–
Totals	2.7	3.0	3.0	$132,825	$172,500	$179,568
Institutions Services-Litigation Management:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Facility Capt	3.5	4.6	4.6	5,671–6,253	340,171	343,020
Corr Counselor II-Spec	7.3	12	12	4,603–5,590	759,691	776,251
Corr Lieut	4.7	5	5	4,295–5,220	311,764	314,608
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	3.2	3	3	3,619–4,367	149,684	151,928
Ofc Techn-Typing	2.1	2.7	2.7	2,150–2,613	77,994	79,549
Word Processing Techn	0.2	1	1	1,857–2,424	22,284	23,400
Temporary Help	2.6	–	–	(157,713)	–	–
Overtime	–	–	–	(36,430)	–	–
Totals	25.6	30.3	30.3	$1,603,295	$1,802,672	$1,829,840
Work Incentive-Structured Prison:						
Corr Administrator	0.3	1	1	6,091–6,716	73,092	76,752
Facility Capt	0.2	1	1	5,671–6,253	68,052	71,460
Corr Counselor II-Spec	1.8	2	2	4,603–5,590	146,515	146,515
Corr Lieut	0.3	1	1	4,295–5,220	51,540	54,120
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	101,884	104,100
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	5.4	–	–	(292,854)	–	–
Overtime	–	–	–	(29,778)	–	–
Totals	11.3	9.0	9.0	$643,907	$518,039	$532,183
Emergency Operations:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Lieut	3	4	4	4,295–5,220	252,439	252,439
Corr Sgt	1.8	2	2	3,814–4,634	111,924	112,116
Temporary Help	0.3	–	–	(18,738)	–	–
Overtime	–	–	–	(67,405)	3,666,583	3,666,583
Totals	6.1	7.0	7.0	$447,508	$4,111,538	$4,111,730
Institutions Maintenance Unit:						
Corr Administrator	0.8	1	1	6,091–6,716	80,592	80,592
Facility Capt	0.5	1	1	5,671–6,253	74,128	75,036
Corr Bus Mgr I	0.9	1	1	4,677–5,643	66,781	67,716
Corr Plant Mgr II	1	1	1	4,672–5,638	67,351	67,656
Corr Lieut	0.8	1	1	4,295–5,220	63,893	63,893
Staff Svcs Mgr I	0.6	1	1	4,179–5,041	60,492	60,492
Corr Plant Supvr	0.5	1	1	4,156–5,017	60,202	60,204
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Assoc Govtl Prog Analyst	3.2	3	3	3,619–4,367	150,906	155,268
Business Svc Ofcr II-Spec	0.2	1	1	3,299–3,977	46,839	47,724

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	1	2	2	2,150–2,613	57,156	58,452
Temporary Help	1.4	–	–	(76,759)	–	–
Overtime	–	–	–	(17,749)	–	–
Totals	11.9	14.0	14.0	$678,419	$782,316	$791,009
Education and Inmate Programs:						
Facility Capt	0.4	1	1	5,671–6,253	68,052	71,460
Asst Chief-Educ-Corr	2	2	2	5,572–6,143	147,432	147,432
Educ Prog Consultant	1	1	1	4,710–5,722	68,664	68,664
Supvr-Corr Educ	3	3	3	4,579–5,567	200,412	200,412
Prin Librarian	1	1	1	4,478–5,443	65,316	65,316
Supvr-Voc Instruction	2.9	2	2	4,169–5,068	119,813	121,500
Supvr-Academic Instruction	2	2	2	4,169–5,068	120,312	121,632
Teacher-High School-Gen Educ	–	1	1	3,010–4,608	41,460	43,536
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,634	52,404
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	40,824	42,624
Heavy Truck Driver	0.7	1	1	2,621–3,150	31,452	33,024
Materials & Stores Supvr I	1.5	2	2	2,574–3,087	74,088	74,088
Word Processing Techn	0.2	1	1	1,857–2,424	22,284	23,400
Ofc Asst-Typing	0.5	2	2	1,747–2,256	46,106	48,413
Temporary Help	0.3	3.8	3.8	(16,002)	171,691	171,691
Overtime	–	–	–	(12,084)	–	–
Totals	17.5	24.8	24.8	$976,047	$1,268,540	$1,285,596
Pre Release:						
Teacher-High School-Gen Educ	–	7.5	7.5	3,010–4,608	270,900	284,490
Totals	–	7.5	7.5	–	$270,900	$284,490
ABE 321 Grant Program:						
Supvr-Academic Instruction	1	1	1	4,169–5,068	60,816	60,816
Word Processing Techn	1	1	1	1,857–2,424	24,540	25,770
Overtime	–	–	–	(2,079)	–	–
Totals	2.0	2.0	2.0	$83,361	$85,356	$86,586
Vocational Education Act Title II:						
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Overtime	–	–	–	(204)	–	–
Totals	1.0	1.0	1.0	$58,872	$60,816	$60,816
Improving America's Schools Act:						
Supvr-Compensatory Educ	–	1	1	5,443–6,001	65,316	68,580
Teacher-High School-Gen Educ	2.3	3	3	3,010–4,608	157,884	160,008
Teacher-Elementary-Multiple Subject	3.2	4	4	3,010–4,608	203,012	206,928
Acct Clk II	–	0.5	0.5	1,926–2,343	10,956	11,502
Teaching Asst	5.1	6	6	1,902–2,219	161,752	163,964
Temporary Help	1.3	0.3	0.3	(48,977)	6,489	6,489
Overtime	–	–	–	(619)	–	–
Totals	11.9	14.8	14.8	$464,270	$605,409	$617,471
Incarcerated Youth Offender Program:						
Supvr-Academic Instruction [1]	0.5	1	1	4,169–5,068	50,028	52,524
Teacher-High School-Gen Educ [2, 3]	2.3	8	8	3,010–4,608	288,960	303,456
Vocational Instructor, Various [4, 5]	–	8	8	3,010–4,608	288,960	303,456
Voc Instructor-Eyewear	0.3	–	–	3,010–4,608	–	–
Voc Instructor-Welding	0.5	–	–	3,010–4,608	–	–
Voc Instructor-Upholstering	0.3	–	–	3,010–4,608	–	–
Voc Instructor-Machine Shop	0.5	–	–	3,010–4,608	–	–
Voc Instructor-Computer Related	0.5	–	–	3,010–4,608	–	–
Voc Instructor-Bldg Maint	0.5	–	–	3,010–4,608	–	–
Staff Svcs Analyst-Gen [6]	0.5	1	1	2,318–3,619	27,816	29,208
Ofc Techn-Typing [7]	0.4	1	1	2,150–2,613	25,800	27,096
Overtime	–	–	–	(363)	–	–
Totals	6.3	19.0	19.0	$307,638	$681,564	$715,740
Totals, Institutions Division	520.5	590.1	587.1	$32,309,882	$34,319,307	$34,676,420
Legal Affairs Division						
Legal Affairs Deputy Director:						
Chief Counsel II	0.9	1	1	7,620–8,401	91,440	96,012
Asst Chief Counsel	1	1	1	7,065–7,789	93,468	93,468
Staff Svcs Mgr I	1	1	1	4,179–5,041	58,039	60,492

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Temporary Help	0.3	–	–	(18,391)	–	–
Overtime	–	–	–	(10,053)	–	–
Totals	5.0	5.0	5.0	$334,698	$329,731	$336,756
Employment Law Unit:						
Asst Chief Counsel	0.8	1	1	7,065–7,789	84,780	89,016
Staff Counsel III-Supvr	1	1	1	6,081–7,357	84,852	88,284
Staff Counsel III-Spec	1	1	1	6,077–7,352	83,793	87,369
Staff Counsel	10.5	15.5	15.5	3,376–6,375	907,182	938,542
Legal Asst	1	1	1	2,653–3,193	38,316	38,316
Sr Legal Typist	3	3	3	2,109–2,865	103,140	103,140
Temporary Help	1.1	–	–	(66,940)	–	–
Overtime	–	–	–	(8,921)	–	–
Totals	18.4	22.5	22.5	$1,127,290	$1,302,063	$1,344,667
Correctional Law Unit:						
Asst Chief Counsel	1	1	1	7,065–7,789	93,468	93,468
Staff Counsel III-Spec	6	6	6	6,077–7,352	523,980	529,344
Staff Counsel	5	8.6	8.6	3,376–6,375	529,390	548,221
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Exec Asst	1	1	1	2,678–3,255	38,712	39,060
Sr Legal Typist	1.9	2	2	2,109–2,865	60,318	61,614
Temporary Help	0.3	–	–	(19,992)	–	–
Overtime	–	–	–	(9,120)	–	–
Totals	16.2	19.6	19.6	$1,086,602	$1,289,296	$1,315,135
Regulation and Policy Management:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Facility Capt	0.9	1	1	5,671–6,253	68,052	71,460
Corr Counselor II-Spec	1	2	2	4,603–5,590	126,380	129,142
Parole Agent II-Spec	0.8	1	1	4,603–5,590	71,144	71,144
Corr Lieut	1	1	1	4,295–5,220	62,330	63,540
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	152,888	155,265
Staff Svcs Analyst-Gen	2	2	2	2,318–3,619	80,652	83,920
Word Processing Techn	0.8	1	1	1,857–2,424	22,284	23,400
Temporary Help	0.7	–	–	(38,329)	–	–
Overtime	–	–	–	(9,090)	–	–
Totals	12.2	13.0	13.0	$690,464	$724,814	$738,955
Construction Law Unit:						
Staff Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
Staff Counsel	2.5	3	3	3,376–6,375	177,270	182,310
Sr Legal Typist	1.6	2	2	2,109–2,865	67,792	68,760
Temporary Help	0.5	–	–	(30,572)	–	–
Overtime	–	–	–	(1,563)	–	–
Totals	5.6	6.0	6.0	$327,476	$333,286	$339,294
Totals, Legal Affairs Division	57.4	66.1	66.1	$3,566,530	$3,979,190	$4,074,807
Planning and Construction Division						
Planning and Construction Deputy Director:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Temporary Help	0.2	–	–	(10,296)	–	–
Totals	5.2	5.0	5.0	$327,747	$327,132	$327,132
Construction Support Branch:						
C.E.A. II	1	1	1	6,430–7,089	81,156	81,156
Secty	1	1	1	2,188–2,660	31,920	31,920
Totals	2.0	2.0	2.0	$109,437	$113,076	$113,076
Administration, Planning and Facility Services:						
Supvng Envirntl Planner	0.3	1	1	5,577–6,149	73,788	73,788
Staff Svcs Mgr III	0.8	1	1	5,577–6,149	72,822	73,724
Deptl Constrn & Maint Supvr	0.8	1	1	4,703–5,714	65,636	67,944

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,588–5,536	66,432	66,432
Energy Resources Spec III-Supvry	1	1	1	4,370–5,273	63,276	63,276
Assoc Constrn Analyst	5.9	6	6	3,887–5,197	336,732	339,536
Staff Svcs Mgr I	3.6	5	5	4,179–5,041	289,891	294,624
Assoc Hazardous Materials Spec	0.1	1	1	3,706–4,933	53,700	53,700
Energy Resources Spec II	1.6	3	3	3,977–4,797	158,094	163,051
Energy Resources Spec I	1.7	2	2	3,619–4,367	95,628	97,789
Assoc Govtl Prog Analyst	7.1	7	7	3,619–4,367	365,640	366,828
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Svcs Analyst-Gen	0.6	1	1	2,318–3,619	37,026	38,880
Energy Analyst	–	1	1	2,307–3,602	27,684	29,068
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Mgt Svcs Techn	1.4	1	1	2,053–2,755	33,060	33,060
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	2.3	4	4	2,150–2,613	115,053	117,695
Ofc Asst-Typing	0.4	1	1	1,747–2,256	27,072	27,072
Temporary Help	3	–	–	(156,495)	–	–
Overtime	–	–	–	(24,093)	20,000	20,000
Totals	33.4	40.0	40.0	$1,790,537	$2,013,674	$2,039,999
Telecommunications:						
Facility Capt	1	1	1	5,671–6,253	71,758	75,036
Staff Svcs Mgr III	1	1	1	5,577–6,149	71,793	73,563
Staff Svcs Mgr II-Supvry	1.4	2	2	4,588–5,536	121,488	124,236
Staff Svcs Mgr I	4	4	4	4,179–5,041	237,220	239,928
Assoc Govtl Prog Analyst	16.7	17	17	3,619–4,367	865,088	879,000
Telecomm Systems Analyst II	2.5	2	2	3,619–4,367	102,484	104,631
Corr Ofcr	1	1	1	2,101–4,027	50,736	50,736
Staff Svcs Analyst-Gen	3.5	4	4	2,318–3,619	141,857	148,138
Jr Staff Analyst-Gen	–	2.5	2.5	2,318–3,010	69,540	73,020
Ofc Techn-Typing	3.5	4	4	2,150–2,613	113,296	116,888
Temporary Help	1.9	–	–	(91,815)	–	–
Overtime	–	–	–	(160,728)	28,080	28,080
Totals	36.5	38.5	38.5	$1,906,190	$1,873,340	$1,913,256
Ad Seg Project-Construction Support Branch:						
Assoc Govtl Prog Analyst	1.7	6.5	6.5	3,619–4,367	280,956	295,004
Mgt Svcs Techn	–	1	1	2,053–2,755	24,516	25,742
Ofc Techn-Typing	0.1	2	2	2,150–2,613	51,600	54,192
Overtime	–	–	–	(1,172)	–	–
Totals	1.8	9.5	9.5	$60,321	$357,072	$374,938
Construction Operations Branch:						
C.E.A. II	0.4	–	–	6,430–7,089	–	–
Word Processing Techn	0.3	–	–	1,891–2,298	–	–
Totals	0.7	–	–	$40,792	–	–
Project Management:						
Proj Mgr	1	1	1	6,266–6,777	75,192	75,192
Staff Svcs Mgr I	0.5	2	2	4,179–5,041	100,296	105,312
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	0.1	1	1	3,619–4,367	43,428	45,600
Ofc Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Overtime	–	–	–	(26,409)	–	–
Totals	2.6	6.0	6.0	$182,127	$290,316	$301,080
Engineering Services-Quality Assurance:						
Supvng Constrn Engr	1	1	1	5,709–6,296	75,552	75,552
Sr Civil Engr	1	1	1	4,703–5,714	68,568	68,568
Sr Architect	1	1	1	4,699–5,711	68,568	68,568
Sr Mech Engr	1	1	1	4,699–5,709	67,056	68,508
Constrn Mgt Supvr	0.4	1	1	4,484–5,451	61,399	64,096
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Ofc Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.1	–	–	(64,555)	–	–
Totals	7.4	7.0	7.0	$435,884	$424,903	$429,052
Y2K Project Management Team:						
Proj Mgr	1	–	–	6,266–6,777		
Staff Svcs Mgr I	1.2	–	–	4,179–5,041	–	–
Assoc Elec Engr	0.2	–	–	4,082–4,959	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	1	–	–	2,150–2,613	–	–
Temporary Help	1.8	–	–	(98,868)	–	–
Overtime	–	–	–	(7,863)	–	–
Totals	5.5	–	–	$310,283	–	–
Ad Seg Project-Construction Operations Branch:						
C.E.A. II	0.4	–	–	6,430–7,089	–	–
Constrn Proj Dir	–	1	1	5,974–6,461	67,896	71,291
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Overtime	–	–	–	(2,033)	–	–
Totals	0.8	1.0	1.0	$55,019	$67,896	$71,291
Existing Facility Day Labor Branch:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Secty	1	1	1	2,188–2,660	31,920	31,920
Totals	2.0	2.0	2.0	$113,661	$116,988	$116,988
Inmate Day Labor Program Support Section:						
Deptl Constrn & Maint Supvr	1	1	1	4,703–5,714	68,568	68,568
Assoc Constrn Analyst	3.6	4	4	3,887–5,197	221,932	225,444
Staff Svcs Mgr I	2	2	2	4,179–5,041	120,984	120,984
Mobile Equipt Supt II	1	1	1	4,074–4,917	59,004	59,004
Equipt Maint Supvr	3	3	3	4,091–4,496	159,516	161,916
Procurement & Svcs Ofcr I	4.9	5	5	3,468–4,179	249,276	250,740
Business Svc Ofcr I-Spec	0.1	1	1	3,010–3,619	36,120	37,932
Staff Svcs Analyst-Gen	3	3	3	2,318–3,619	125,546	127,486
Business Svc Asst-Spec	0.7	1	1	2,053–3,010	24,636	25,872
Ofc Techn-Typing	2.9	3	3	2,150–2,613	88,496	89,808
Temporary Help	0.3	–	–	(16,379)	–	–
Overtime	–	–	–	(4,932)	258,000	258,000
Totals	22.5	24.0	24.0	$1,083,729	$1,412,078	$1,425,754
Inmate Day Labor Section:						
Constrn Supvr I	16.5	17	17	3,980–4,837	973,804	978,753
Utility Shops Supvr	6.2	7	7	3,796–4,169	342,954	347,451
Painter III	1	1	1	3,621–3,980	47,760	47,760
Materials & Stores Supvr I	0.5	1	1	2,574–3,087	37,044	37,044
Temporary Help	0.4	–	–	(21,036)	–	–
Totals	24.6	26.0	26.0	$1,336,273	$1,401,562	$1,411,008
Architectural-Engineering Section:						
Supvng Architect	1	1	1	5,162–6,274	75,288	75,288
Sr Structural Engr	1	1	1	4,922–5,979	65,100	68,352
Sr Civil Engr	1.1	2	2	4,703–5,714	137,136	137,136
Sr Architect	1	1	1	4,699–5,711	68,568	68,568
Sr Mech Engr	1	1	1	4,699–5,709	68,508	68,508
Sr Elec Engr	1	1	1	4,699–5,709	68,508	68,508
Assoc Civil Engr	2	2	2	4,082–4,961	114,316	117,056
Assoc Mech Engr	3	3	3	4,082–4,959	166,279	171,603
Assoc Elec Engr	2.5	3	3	4,082–4,959	164,376	169,620
Assoc Architect	5.7	7	7	4,082–4,959	384,561	394,836
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	39,512	41,488
Ofc Techn-Typing	0.8	2	2	2,150–2,613	54,789	57,480
Temporary Help	0.7	–	–	(37,600)	–	–
Overtime	–	–	–	(26,868)	–	–
Totals	21.8	25.0	25.0	$1,252,219	$1,406,941	$1,438,443
Inmate Day Labor-Administration:						
Chief-Day Labor Prog	1	1	1	5,333–6,481	77,772	77,772
Constrn Supvr III	3.6	4	4	4,837–5,880	259,168	265,072
Constrn Supvr II	5	6	6	4,388–5,334	361,459	370,264
Assoc Constrn Analyst	1	1	1	3,887–5,197	56,676	56,676
Constrn Supvr I	2	2	2	3,980–4,837	114,485	116,088
Heavy Equipt Mechanic	3	3	3	3,378–3,709	133,524	133,524
Staff Svcs Analyst-Gen	3.7	5	5	2,318–3,619	173,769	178,008
Ofc Techn-Typing	4.1	7	7	2,150–2,613	206,925	211,272
Ofc Asst-Typing	2.4	3	3	1,747–2,256	86,986	88,056
Overtime	–	–	–	(18,164)	–	–
Totals	25.8	32.0	32.0	$1,259,191	$1,470,764	$1,496,732

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ad Seg Project-EF-DL A-E:						
Sr Civil Engr	0.1	–	–	4,703–5,714	–	–
Sr Architect	0.5	–	–	4,699–5,711	–	–
Sr Elec Engr	0.3	–	–	4,699–5,709	–	–
Assoc Mech Engr	0.2	–	–	4,082–4,959	–	–
Temporary Help	0.3	–	–	(19,225)	–	–
Overtime	–	–	–	(1,842)	–	–
Totals	1.4	–	–	($85,882)	–	–
Ad Seg Project-EF-DL IDLPSS:						
Staff Svcs Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Totals	0.2	–	–	$5,886	–	–
Ad Seg Project-EF-DL IDL:						
Constrn Supvr III	0.5	–	–	4,837–5,880	–	–
Temporary Help	0.3	–	–	(20,077)	–	–
Totals	0.8	–	–	$52,861	–	–
Design and Activation Branch:						
Design Section:						
Facility Capt	3	3	3	5,671–6,253	225,106	225,106
Corr Lieut	1	–	–	4,295–5,220	–	–
Temporary Help	0.9	–	–	(60,198)	–	–
Overtime	–	–	–	(6,540)	3,000	3,000
Totals	4.9	3.0	3.0	$347,052	$228,106	$228,106
Ad Seg Project-Design and Activities:						
Chief Dep Warden	–	1	1	6,398–7,054	75,276	79,040
C.E.A. I	0.5	1	1	5,079–6,449	75,276	79,040
Facility Capt	–	1	1	5,671–6,253	66,720	70,056
Assoc Business Mgt Analyst	–	1	1	3,619–4,367	43,224	45,385
Ofc Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Totals	0.5	5.0	5.0	$41,496	$286,296	$300,617
Procurement Unit:						
Procurement & Svcs Ofcr II	1	–	–	3,803–4,588	–	–
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Totals	2.0	1.0	1.0	$104,064	$52,404	$52,404
Government and Community Relations Branch:						
New Prison Siting Unit:						
Supvng Envirntl Planner	0.8	–	–	5,577–6,149	–	–
Totals	0.8	–	–	$53,991	–	–
M-W-DVBE:						
Staff Svcs Mgr I	0.8	–	–	4,179–5,041	–	–
Totals	0.8	–	–	$41,180	–	–
Office of Correctional Planning:						
C.E.A. II	0.9	1	1	6,430–7,089	85,068	85,068
Corr Administrator	0.7	2	2	6,091–6,716	146,184	153,504
Facility Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Counselor III	0.6	1	1	4,911–5,970	58,932	61,884
Staff Svcs Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Svcs Mgr I	1.6	2	2	4,179–5,041	116,405	119,202
Secty	0.9	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	0.4	1	1	2,150–2,613	29,360	30,824
Temporary Help	1	–	–	(60,950)	12,750	12,750
Overtime	–	–	–	(6,105)	13,000	13,000
Totals	9.1	11.0	11.0	$573,451	$702,299	$716,832
Office of Research:						
Research Mgr II-Soc-Behavioral	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II-Soc-Behavioral	0.7	1	1	4,367–5,269	62,300	63,228
Research Prog Spec I-Soc-Behavioral	0.5	1	1	3,977–4,797	51,940	54,536
Research Prog Spec I	0.6	1	1	3,977–4,797	48,480	50,910
Research Analyst II-Gen	0.8	1	1	3,800–4,585	45,600	47,880

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Temporary Help	0.3	–	–	(14,264)	14,000	14,000
Overtime	–	–	–	–	13,000	13,000
Totals	4.9	6.0	6.0	$252,206	$345,180	$353,414
IDL Utility Shop-Fabrication:						
Utility Shops Supvr	2.8	4	4	3,796–4,169	192,870	197,367
Overtime	–	–	–	(1,883)	–	–
Totals	2.8	4.0	4.0	$136,648	$192,870	$197,367
DMH-SVP Facility:						
Facility Capt [1]	0.3	1	–	5,671–6,253	75,036	–
Staff Svcs Mgr I [2]	0.5	1	–	4,179–5,041	60,492	–
Assoc Govtl Prog Analyst [3]	–	0.5	–	3,619–4,367	21,714	–
Totals	0.8	2.5	–	$48,094	$157,242	–
Existing Facility-Day Labor Branch-REIM:						
Constrn Supvr I	13.2	18	18	3,980–4,837	973,001	1,005,361
Utility Shops Supvr	14.1	19	19	3,796–4,169	915,248	935,561
Materials & Stores Supvr I	0.5	1	1	2,574–3,087	35,867	37,044
Temporary Help	2.6	–	–	(131,493)	16,633,560	16,633,560
Overtime	–	–	–	(21,487)	155,000	155,000
Totals	30.4	38.0	38.0	$1,530,898	$18,712,676	$18,766,526
Telecommunications-DCIP:						
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Electrician I	0.4	–	–	3,457–3,795	–	–
Staff Svcs Analyst-Gen	2.7	–	–	2,318–3,619	–	–
Overtime	–	–	–	(13,052)	–	–
Totals	3.2	–	–	$133,422	–	–
SB 519:						
Constrn Proj Director	–	1	1	5,974–6,461	77,532	77,532
Totals	–	1.0	1.0	–	$77,532	$77,532
Ad Seg Project-A-E Section:						
Sr Civil Engr	–	1	1	4,703–5,714	54,720	57,456
Sr Architect	–	1	1	4,699–5,711	56,124	58,930
Sr Mech Engr	–	1	1	4,699–5,709	56,124	58,930
Sr Elec Engr	–	1	1	4,699–5,709	56,124	58,930
Assoc Civil Engr	–	1	1	4,082–4,961	48,744	51,181
Assoc Architect	–	1	1	4,082–4,959	48,744	51,181
Structural Engr Assoc	–	1	1	4,082–4,959	48,744	51,181
Equipt Maint Supvr	–	1	1	4,091–4,496	46,500	48,825
Heavy Equipt Mechanic	–	2	2	3,378–3,709	80,640	84,672
Ofc Techn-Typing	–	2	2	2,150–2,613	51,600	54,192
Totals	–	12.0	12.0	–	$548,064	$575,478
Ad Seg-IDL-Program Support Section:						
C.E.A. I	–	1	1	5,079–6,449	75,276	79,040
Assoc Constrn Analyst	–	2	2	3,887–5,197	92,832	97,474
Assoc Bus Mgmt Analyst	–	3	3	3,619–4,367	129,672	136,155
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,224	45,385
Mgmt Svcs Techn	–	1	1	2,053–2,755	24,516	25,742
Totals	–	8.0	8.0	–	$365,520	$383,796
Ad Seg-IDL Section:						
Constrn Supvr III	–	2	2	4,837–5,880	113,256	118,919
Constrn Supvr II	–	4	4	4,388–5,334	204,528	214,754
Constrn Supvr I	–	10	10	3,980–4,837	465,960	489,258
Utility Shops Supvr	–	20	20	3,796–4,169	888,720	933,156
Ofc Techn-Typing	–	10	10	2,150–2,613	258,000	270,960
Totals	–	46.0	46.0	–	$1,930,464	$2,027,047
Totals, Planning and Construction Division	255.2	355.5	353.0	$13,670,541	$34,874,395	$35,137,868
TOTALS, CENTRAL ADMINISTRATION	2,118.8	2,507.0	2,497.9	$115,519,798	$147,227,587	$149,128,997
Regular/Ongoing Positions	*1,943.6*	*2,492.2*	*2,483.1*	*98,127,751*	*123,019,121*	*124,919,864*
Temporary Help	*175.2*	*14.8*	*14.8*	*9,671,557*	*17,321,783*	*17,321,783*
Overtime	–	–	–	*7,720,490*	*6,886,683*	*6,887,350*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
FIELD SUPPORT (5250)						
Field Support						
Institution Support Accounting:						
Acctg Administrator III	1.4	1	1	$5,577–6,149	$73,788	$73,788
Acctg Administrator I-Spec	0.6	1	1	3,977–4,797	57,564	57,564
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.0	4.0	4.0	$221,077	$217,728	$217,728
RAO-Corcoran:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	0.9	1	1	4,179–5,041	52,614	55,244
Sr Acctg Ofcr-Supvr	0.8	1	1	3,803–4,588	45,636	47,916
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	54,834	55,020
Sr Acctg Ofcr-Spec	0.3	1	1	3,619–4,367	43,428	45,600
Acctg Ofcr-Supvr	1.5	1	1	3,163–3,803	37,956	39,852
Acctg Ofcr-Spec	1.5	1	1	3,161–3,800	39,828	41,820
Accountant Trainee	0.2	2	2	2,665–3,037	66,865	69,950
Accountant I-Supvr	0.9	1	1	2,483–2,952	29,796	31,284
Ofc Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Sr Acct Clk	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	8.4	12	12	2,150–2,613	362,242	368,390
Acct Clk II	12.9	14	14	1,926–2,343	374,042	380,640
Ofc Asst-Gen	0.5	4	4	1,690–2,256	89,738	94,234
Temporary Help	0.3	–	–	(9,264)	–	–
Overtime	–	–	–	(44)	–	–
Totals	32.0	42.0	42.0	$1,020,125	$1,320,567	$1,354,834
RAO-El Centro:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	0.9	1	1	4,179–5,041	60,305	60,492
Sr Acctg Ofcr-Spec	1.7	2	2	3,619–4,367	103,384	104,808
Acctg Ofcr-Supvr	2.1	3	3	3,163–3,803	121,866	127,546
Acctg Ofcr-Spec	2.8	2	2	3,161–3,800	82,596	85,926
Accountant I-Spec	1.9	2	2	2,362–2,811	64,840	66,398
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	11.9	13.1	13.1	2,150–2,613	389,183	395,842
Acct Clk II	10.4	11	11	1,926–2,343	297,029	302,264
Ofc Asst-Typing	1	1	1	1,747–2,256	23,220	24,376
Ofc Asst-Gen	–	1	1	1,690–2,256	22,841	23,985
Totals	34.7	38.1	38.1	$1,087,879	$1,263,052	$1,289,425
RAO-Bakersfield:						
Acctg Administrator II	0.9	1	1	4,588–5,536	55,056	57,804
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	53,428	54,856
Acctg Ofcr-Supvr	1.3	1	1	3,163–3,803	39,378	41,346
Acctg Ofcr-Spec	3.7	4	4	3,161–3,800	171,420	175,768
Accountant Trainee	2.5	3	3	2,665–3,037	104,926	107,304
Accountant I-Spec	0.9	2	2	2,362–2,811	56,688	59,520
Ofc Techn-Typing	0.2	1	1	2,150–2,613	25,800	27,096
Acctg Techn	8.5	10	10	2,150–2,613	295,741	301,612
Acct Clk II	9.7	10	10	1,926–2,343	275,859	278,402
Ofc Asst-Typing	0.5	1	1	1,747–2,256	22,841	23,985
Ofc Asst-Gen	0.5	3	3	1,690–2,256	72,754	75,042
Temporary Help	–	–	–	(600)	–	–
Overtime	–	–	–	(403)	–	–
Totals	30.7	38.0	38.0	$1,006,308	$1,234,383	$1,263,227
RAO-Sacramento:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	0.9	1	1	4,179–5,041	51,611	54,189
Sr Acctg Ofcr-Supvr	0.9	1	1	3,803–4,588	55,056	55,056
Sr Acctg Ofcr-Spec	1.7	2	2	3,619–4,367	87,885	92,280
Acctg Ofcr-Supvr	2.6	3	3	3,163–3,803	117,194	123,050
Acctg Ofcr-Spec	1.4	2	2	3,161–3,800	83,532	85,428
Accountant I-Spec	3.5	4	4	2,362–2,811	130,000	132,566
Ofc Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Sr Acct Clk	1	1	1	2,150–2,613	31,356	31,356

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Acctg Techn	9.4	10	10	2,150–2,613	296,450	300,777
Acct Clk II	10	12	12	1,926–2,343	307,378	317,571
Ofc Asst-Typing	0.8	1.1	1.1	1,747–2,256	29,356	29,471
Overtime	–	–	–	(501)	–	–
Totals	33.7	39.1	39.1	$1,095,806	$1,282,050	$1,315,272
RAO-North Coast:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Ofcr-Supvr	0.8	1	1	3,803–4,588	53,382	55,056
Sr Acctg Ofcr-Spec	4	4	4	3,619–4,367	207,372	209,616
Acctg Ofcr-Supvr	2.9	3	3	3,163–3,803	120,918	126,170
Accountant Trainee	–	1	1	2,665–3,037	31,980	33,576
Accountant I-Spec	2.8	4	4	2,362–2,811	121,681	126,505
Acctg Techn	10	13	13	2,150–2,613	380,689	388,894
Acct Clk II	10.5	10	10	1,926–2,343	256,917	266,326
Ofc Asst-Typing	1.4	2	2	1,747–2,256	47,878	50,274
Overtime	–	–	–	(1,097)	–	–
Totals	34.4	40.0	40.0	$1,134,657	$1,347,741	$1,383,341
RAO-Central Coast:						
Acctg Administrator III	0.6	1	1	5,577–6,149	73,788	73,788
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	0.7	1	1	4,179–5,041	55,244	58,008
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Sr Acctg Ofcr-Spec	2.3	3	3	3,619–4,367	148,236	150,408
Acctg Ofcr-Supvr	2	2	2	3,163–3,803	83,768	87,314
Acctg Ofcr-Spec	2	2	2	3,161–3,800	88,206	91,059
Accountant Trainee	1	2	2	2,665–3,037	67,929	70,020
Accountant I-Spec	2.7	3	3	2,362–2,811	100,124	101,196
Ofc Techn-Typing	1	1	1	2,150–2,613	31,124	31,356
Sr Acct Clk	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	7.6	15	15	2,150–2,613	428,583	439,077
Acct Clk II	11	11.5	11.5	1,926–2,343	313,122	317,638
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.4	–	–	(14,148)	–	–
Overtime	–	–	–	(1,873)	–	–
Totals	35.3	45.5	45.5	$1,203,839	$1,570,004	$1,599,744
RAO-Central Valley:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	0.9	1	1	4,179–5,041	54,432	57,156
Sr Acctg Ofcr-Supvr	1.1	1	1	3,803–4,588	55,056	55,056
Sr Acctg Ofcr-Spec	0.8	3	3	3,619–4,367	136,908	143,661
Acctg Ofcr-Supvr	3.2	1	1	3,163–3,803	41,678	43,758
Accountant Trainee	1.1	1	1	2,665–3,037	36,444	36,444
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Accountant I-Spec	1.3	2	2	2,362–2,811	62,076	63,492
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	8.1	10	10	2,150–2,613	302,212	308,751
Acct Clk II	8.9	9	9	1,926–2,343	230,752	238,059
Ofc Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.1	–	–	(2,738)	–	–
Totals	29.4	32.0	32.0	$953,693	$1,079,842	$1,106,661
RAO-Southern California:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	0.8	1	1	4,179–5,041	55,024	57,774
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	48,060	50,464
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	50,080	52,590
Sr Acctg Ofcr-Spec	1	1	1	3,619–4,367	52,404	52,404
Acctg Ofcr-Supvr	1.9	2	2	3,163–3,803	85,014	86,982
Acctg Ofcr-Spec	2	3	3	3,161–3,800	127,338	131,028
Accountant Trainee	3.2	3	3	2,665–3,037	105,587	109,134
Accountant I-Spec	2.3	3	3	2,362–2,811	95,808	97,224
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	14.8	16	16	2,150–2,613	486,268	492,768
Acct Clk II	7.6	7	7	1,926–2,343	194,271	195,555
Temporary Help	0.2	–	–	(7,749)	–	–
Overtime	–	–	–	(475)	–	–
Totals	37.8	40.0	40.0	$1,260,951	$1,397,642	$1,423,711

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ratio:						
Physician & Surgeon	–	3.1	9.1	6,816–9,845	301,956	781,523
Dentist	–	3.6	6.9	5,763–8,935	252,578	501,035
Corr Counselor I	–	15.7	38.2	3,464–4,874	711,039	1,667,292
Pers Svcs Spec I	–	2	5.1	2,038–2,956	51,929	130,962
Dental Asst	–	3.1	6.4	1,982–2,532	77,151	159,828
Acct Clk II	–	6.4	11.7	1,926–2,343	153,564	283,931
Ofc Asst-Typing	–	59.9	91	1,857–2,256	1,402,671	2,129,236
Totals, Ratio	–	93.8	168.4	–	$2,950,888	$5,653,807
UNALLOCATED						
Security-Unallocated:						
Corr Sgt	–	38	38	3,814–4,634	1,739,184	1,826,280
Corr Ofcr	–	35.9	41.1	2,101–4,228	1,174,383	1,446,802
Various Positions	–	–57.5	–56.9	2,101–4,228	–1,854,179	–2,002,994
Ofc Asst-Typing	–	10	10	1,747–2,256	228,410	239,850
Temporary Help:						
Miscellaneous	–	4.5	4.5	–	150,193	150,193
Baseline Adjustment	–	34	34	–	1,117,000	1,117,000
Overtime:						
Miscellaneous	–	–	–	–	2,677,288	2,677,288
Baseline Adjustment	–	–	–	–	11,442,000	11,442,000
Shift Differential	–	–	–	–	–46,915	–44,098
Holiday Pay	–	–	–	–	–252,548	–248,594
Totals, Security-Unallocated	–	64.9	70.7	–	$16,374,816	$16,603,727
Inmate Support-Unallocated						
Feeding:						
Supvng Cook I	–	1.6	1.6	2,362–3,171	45,350	47,616
Materials & Stores Supvr I	–	0.1	0.1	2,574–3,087	3,089	3,244
Overtime:						
Miscellaneous	–	–	–	–	–1,800	–1,800
Shift Differential	–	–	–	–	11,364	11,364
Totals, Feeding-Unallocated	–	1.7	1.7	–	$58,003	$60,424
Clothing:						
Materials & Stores Supvr I	–	1	1	2,574–3,087	30,888	32,436
Totals, Clothing-Unallocated	–	1.0	1.0	–	$30,888	$32,436
Medical Services:						
Registered Nurse	–	4.4	4.3	3,111–4,423	175,315	180,364
Medical Tech Asst	–	4	4	2,896–4,027	159,072	167,040
Health Recd Techn I	–	19.1	19.2	2,150–2,613	495,360	520,243
Lab Asst	–	7.3	7.3	1,771–2,310	155,140	162,900
Ofc Asst-Typing	–	0.5	0.5	1,747–2,256	11,421	11,993
Overtime:						
Miscellaneous	–	–	–	–	–117,992	–117,992
Shift Differential	–	–	–	–	–2,906	–2,906
Holiday Pay	–	–	–	–	–40,952	–40,952
Totals, Medical Services-Unallocated	–	35.3	35.3	–	$834,458	$880,690
Facilities Operations:						
Stationary Engr	–	1	1	4,412	52,944	52,944
Plumber I	–	1	1	3,457–3,795	41,484	43,558
Overtime	–	–	–	–	20,826	20,826
Totals, Facilities Operations-Unallocated	–	2.0	2.0	–	$115,254	$117,328
Psychiatric Services:						
Staff Psychiatrist	–	12	18.2	6,816–9,845	1,065,854	1,563,089
Psychologist-Clinical	–	22.6	27.7	3,864–5,072	1,049,146	1,348,547
Staff Pschologist-Clinical	–	20	20	3,864–5,072	927,360	973,720
Registered Nurse	–	2.5	2.5	3,111–4,423	99,870	104,863
Psychiatric Soc Worker	–	11	18	2,924–3,644	390,220	663,120
Recr Therapist	–	3	3	2,545–3,169	91,620	96,192
Psychiatric Techn	–	2.2	2.7	2,395–3,149	63,978	81,486

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	–	5	8.3	2,150–2,613	133,435	224,897
Medical Transcriber	–	2	2	2,109–2,564	50,616	53,146
Overtime	–	–	–	–	–5,628	–5,628
Totals, Psychiatric Services-Unallocated	–	80.3	102.4	–	$3,866,471	$5,103,432
Classification Services:						
Corr Counselor I	–	12	12	3,464–4,874	606,384	636,768
Corr Sgt [1]	–	2	–	3,814–4,634	91,536	–
Assoc Govtl Prog Analyst [2]	–	2	–	3,619–4,367	86,856	–
Corr Ofcr [3]	–	4	–	2,101–4,228	127,772	–
Lab Techn-Chemical Analysis [4]	–	2	–	2,510–3,333	60,240	–
Ofc Asst-Typing [5]	–	4	–	1,747–2,256	91,364	–
Overtime	–	–	–	–	1,995	9,980
Totals, Classification Services-Unallocated	–	26.0	12.0	–	$1,066,147	$646,748
Records:						
Corr Case Recds Spec	–	4.4	4.4	2,318–3,619	122,390	128,515
Ofc Svcs Supvr I-Typing	–	1	1	2,150–2,614	25,800	27,090
Ofc Asst-Typing	–	5.9	5.9	1,747–2,256	134,762	141,512
Overtime	–	–	–	–	1,064,993	1,064,993
Totals, Records-Unallocated	–	11.3	11.3	–	$1,347,945	$1,362,110
Totals, Inmate Support-Unallocated	–	157.6	165.7	–	$7,319,166	$8,203,168
Inmate Employment and Training-Unallocated						
Academic Education:						
Supvr-Academic Instruction	–	1	1	4,169–5,068	50,028	52,524
Teacher-Recr & Physical Educ	–	1	1	3,010–4,608	41,460	43,536
Teacher-High School-Gen Educ	–	15	15	3,010–4,608	621,900	653,040
Teacher-Elementary-Multiple Subject	–	1	1	3,010–4,608	41,460	43,536
Library Tech Asst I	–	6	6	2,150–2,614	158,688	166,644
Teaching Asst	–	12	12	1,902–2,219	280,728	294,768
Overtime	–	–	–	–	3,188	3,188
Totals, Academic Education-Unallocated	–	36.0	36.0	–	$1,197,452	$1,257,236
Totals, Inmate Employment and Training-Unallocated	–	36.0	36.0	–	$1,197,452	$1,257,236
Administrative Services-Unallocated						
General Administration:						
Laundry Supvr II	–	1	1	2,457–2,987	29,484	30,958
Ofc Asst-Typing	–	1	1	1,747–2,256	22,841	23,985
Overtime	–	–	–	–	–56,280	–56,280
Totals, General Administration-Unallocated	–	2.0	2.0	–	–$3,955	–$1,337
Totals, Administrative Services-Unallocated	–	2.0	2.0	–	–$3,955	–$1,337
TOTALS, UNALLOCATED	–	260.5	274.4	–	$24,887,479	$26,062,794
TOTALS, FIELD SUPPORT	272.0	673.0	761.5	$8,984,335	$38,551,376	$42,670,544
Regular/Ongoing Positions	*271.0*	*634.5*	*723.0*	*8,945,443*	*22,587,550*	*26,691,962*
Temporary Help	*1.0*	*38.5*	*38.5*	*34,499*	*1,267,193*	*1,267,193*
Overtime	–	–	–	*4,393*	*14,696,633*	*14,711,389*

COMMMUNITY CORRECTIONAL PROGRAM
(5260)

Headquarters						
Administration:						
C.E.A. IV	0.8	1	1	$7,419–8,178	$60,948	$60,948
C.E.A. III	2	1.8	2	7,071–7,796	177,206	189,396
Chief Deputy Administrator	–	1	1	6,398–7,054	76,776	80,616
Parole Administrator II	2.3	2	2	6,395–7,050	169,200	169,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5260)—*Continued*						
Corr Administrator	1.5	2	2	6,091–6,716	160,284	161,184
Parole Administrator I	2	2	2	5,955–6,565	157,070	157,560
Parole Agent III [1]	8.2	8.9	8	5,066–6,159	657,067	591,264
Mental Health Prog Administrator	–	1	1	5,577–6,149	66,924	70,272
Parole Agent II-Spec	7.9	12	12	4,603–5,590	809,604	818,710
Staff Svcs Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Corr Lieut	1	1	1	4,295–5,220	65,772	65,772
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Staff Svcs Mgr I	2.3	2.9	3	4,179–5,041	174,629	181,476
Parole Agent I	0.6	1	1	3,464–4,874	64,212	64,212
Corr Sgt	1	1	1	3,814–4,634	55,608	55,608
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	8.1	10	10	3,800–4,585	513,884	524,250
Assoc Personnel Analyst	1	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	12.4	15.8	16	3,619–4,367	790,176	813,627
Asst Info Systems Analyst	2.2	3	3	2,556–3,800	111,720	113,844
Staff Svcs Analyst-Gen	8.9	5	5	2,318–3,619	176,797	185,648
Exec Asst	1.6	2	2	2,678–3,255	73,556	75,285
Jr Staff Analyst-Gen	–	3	3	2,318–3,010	83,448	87,624
Business Svc Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Exec Secty I	1.3	1	1	2,461–2,991	33,684	35,364
Info Systems Techn	1.5	2	2	2,040–2,875	58,980	60,204
Ofc Techn-Typing	4.6	6	6	2,150–2,613	176,344	179,616
Word Processing Techn	4.1	4.8	5	1,857–2,424	120,456	128,376
Ofc Asst-Typing	2.3	2.9	3	1,747–2,256	73,095	77,594
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	13.5	2.9	2.9	(710,667)	128,829	128,829
Overtime	–	–	–	(638,589)	16,572	16,572
Totals, Administration	97.1	102.0	101.9	$5,613,653	$5,353,069	$5,393,279
Parole Case Records:						
Corr Case Recds Administrator	1	2	2	4,588–5,536	121,488	124,236
Corr Case Recds Mgr	2	4	4	4,003–4,826	216,108	222,327
Corr Case Recds Supvr	4.4	8	8	3,486–4,192	393,960	396,048
Corr Case Recds Analyst	28.1	54.5	54.5	2,318–3,619	2,164,032	2,248,031
Ofc Svcs Supvr II-Gen	2.2	4	4	2,406–2,925	132,982	135,489
Ofc Svcs Supvr I-Typing	0.5	4	4	2,150–2,614	118,929	121,644
Ofc Svcs Supvr I-Gen	1.6	2	2	2,150–2,614	61,739	62,707
Ofc Techn-Typing	1.2	3	3	2,150–2,613	87,868	89,798
Ofc Techn-Gen	0.2	1	1	2,150–2,613	29,360	30,824
Prog Techn II	1.7	5	5	2,150–2,613	151,224	152,520
Prog Techn	2.2	3	3	1,857–2,424	87,152	87,264
Ofc Asst-Typing	16.8	36.5	36.5	1,747–2,256	921,264	946,984
Ofc Asst-Gen	8.6	21	21	1,690–2,256	497,552	518,983
Temporary Help	1.6	–	–	(84,638)	–	–
Overtime [7]	–	–	–	(665,883)	775,858	775,858
Totals, Parole Case Records	72.1	148.0	148.0	$3,071,797	$5,759,516	$5,912,713
Community Correctional Facilities Case Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	2.6	2.9	3	3,486–4,192	137,411	145,809
Corr Case Recds Analyst	11.8	11.9	12	2,318–3,619	448,648	464,623
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	34,895	35,100
Ofc Svcs Supvr I-Typing	2.9	4	4	2,150–2,614	118,206	121,092
Ofc Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Prog Techn II	1	0.9	1	2,150–2,613	28,776	31,356
Prog Techn	2	2	2	1,857–2,424	55,839	57,177
Ofc Asst-Typing	21.1	25	25	1,747–2,256	620,864	645,201
Temporary Help	1.8	–	–	(92,691)	–	–
Overtime	–	–	–	(118,358)	–	–
Totals, CCF Case Records	46.1	49.7	50.0	$1,511,314	$1,533,907	$1,589,626
Parolees-at-Large Program:						
Parole Administrator I	1	1	1	5,955–6,565	78,780	78,780
Parole Agent III	4	4	4	5,066–6,159	295,632	295,632
Parole Agent II-Spec	4.9	6	6	4,603–5,590	423,944	424,948
Parole Agent I	20.8	24	24	3,464–4,874	1,417,338	1,444,242
Assoc Govtl Prog Analyst	0.4	1	1	3,619–4,367	43,428	45,600
Ofc Techn-Typing	0.7	1	1	2,150–2,613	29,392	30,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5260)—*Continued*						
Prog Techn	3.7	4	4	1,857–2,424	116,824	117,072
Ofc Asst-Typing	0.8	4	4	1,747–2,256	91,364	95,940
Temporary Help	–	–	–	(838)	–	–
Overtime	–	–	–	(136,628)	–	–
Totals, Parolees-at-Large Program	36.3	45.0	45.0	$2,384,818	$2,496,702	$2,533,074
Sexually Violent Predators Program:						
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Parole Agent II-Spec	0.7	1	1	4,603–5,590	69,451	69,451
Ofc Asst-Typing	0.5	1	1	1,747–2,256	26,965	27,072
Overtime	–	–	–	(774)	–	–
Totals, Sexually Violent Predators Program	2.2	3.0	3.0	$131,510	$170,324	$170,431
Unallocated Growth:						
Parole Administrator I	–	5	1.8	5,955–6,565	357,300	135,065
Parole Agent III	–	46.2	27.3	5,066–6,159	2,802,511	1,742,504
Parole Agent II-Spec	–	53.2	34.8	4,603–5,590	2,938,555	2,018,261
Parole Agent I	–	320.8	191.7	3,464–4,874	13,672,265	9,004,916
Ofc Asst-Typing	–	41.1	48.2	1,747–2,256	938,765	1,156,077
Totals, Unallocated Growth	–	466.3	303.8	–	$20,709,396	$14,056,823
Totals, Headquarters	253.8	814.0	651.7	$12,713,092	$36,022,914	$29,655,946
Region I						
Headquarters:						
C.E.A. III	1	1	1	7,071–7,796	96,252	96,252
Parole Administrator II	1.7	2	2	6,395–7,050	169,200	169,200
Parole Administrator I	1	1	1	5,955–6,565	78,780	78,780
Parole Agent III	1.7	1	1	5,066–6,159	73,908	73,908
Parole Agent II-Spec	13.3	14	14	4,603–5,590	1,002,287	1,004,044
Corr Lieut	0.7	1	1	4,295–5,220	51,540	54,120
Staff Svcs Mgr I	0.8	1	1	4,179–5,041	58,471	60,343
Parole Agent I [2]	17.3	20	16	3,464–4,874	1,249,134	999,986
Corr Sgt	1	1	1	3,814–4,634	55,608	55,608
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	95,832	98,003
Corr Ofcr	1	1	1	2,101–4,027	50,736	50,736
Parole Svc Assoc [3]	0.6	1	–	2,309–3,670	40,635	–
Staff Svcs Analyst-Gen	1.8	2	2	2,318–3,619	84,128	85,928
Business Svc Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Ofc Svcs Supvr I-Typing	0.9	1	1	2,150–2,614	28,532	29,960
Ofc Techn-Typing	4	4	4	2,150–2,613	125,424	125,424
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Prog Techn [5]	1	3.5	0.5	1,857–2,424	85,801	11,994
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Ofc Asst-Typing	5.3	7	7	1,747–2,256	172,580	177,156
Ofc Asst-Gen	1	1	1	1,690–2,256	24,972	26,216
Temporary Help	4.6	0.5	0.5	(243,116)	18,641	18,641
Overtime	–	–	–	(205,067)	12,692	12,692
Totals, Region I Headquarters	64.7	70.0	62.0	$3,764,399	$3,736,697	$3,390,535
Supervision Case Services:						
Parole Administrator I	5	5	5	5,955–6,565	393,900	393,900
Parole Agent III	26.5	30	30	5,066–6,159	2,187,104	2,197,800
Parole Agent II-Spec	31.2	34	34	4,603–5,590	2,382,174	2,397,231
Parole Agent I	230.7	238	238	3,464–4,874	14,491,190	14,622,618
Assoc Info Systems Analyst-Spec	0.8	–	–	3,800–4,585	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Mgt Svcs Techn	0.6	1	1	2,053–2,755	32,240	33,060
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Svcs Supvr I-Typing	4.9	5	5	2,150–2,614	156,056	156,939
Ofc Techn-Typing	12.5	16	16	2,150–2,613	482,471	488,962
Word Processing Techn	8.2	8	8	1,857–2,424	233,424	233,424
Ofc Asst-Typing	45	50	50	1,747–2,256	1,323,883	1,337,747
Temporary Help	8.4	–	–	(443,591)	–	–
Overtime	–	–	–	(958,134)	–	–
Totals, Supervision Case Services	375.8	389.0	389.0	$21,944,618	$21,749,462	$21,928,701

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5260)—*Continued*						
Edward Veit Community Correctional Center:						
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Parole Agent II-Spec	1	1	1	4,603–5,590	75,371	75,371
Corr Sgt	1	1	1	3,814–4,634	56,508	56,508
Corr Ofcr	7	7	7	2,101–4,027	350,775	352,935
Maint Mechanic	1	1	1	3,462–3,802	45,624	45,624
Supvng Cook I	1	1	1	2,362–3,171	36,744	36,744
Cook II	2	2	2	2,167–2,633	67,752	67,752
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	0.5	0.5	0.5	1,926–2,343	12,791	13,430
Temporary Help	0.6	0.6	0.6	(30,414)	25,161	25,161
Overtime	–	–	–	(30,299)	24,163	24,163
Totals, Edward Veit Community Correctional Center	16.1	16.1	16.1	$804,386	$800,153	$802,952
Community Correctional Facilities:						
Parole Agent III	1.9	3	3	5,066–6,159	208,264	211,644
Parole Agent II-Spec	29.9	31	31	4,603–5,590	2,202,828	2,208,350
Corr Lieut	5	5	5	4,295–5,220	319,202	319,752
Corr Sgt	6.4	10	10	3,814–4,634	539,635	550,071
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.4	–	–	(72,859)	–	–
Overtime	–	–	–	(307,584)	367,481	367,481
Totals, Community Correctional Facilities	45.6	50.0	50.0	$3,345,642	$3,668,766	$3,688,654
Interstate Unit:						
Parole Administrator I	1	1	1	5,955–6,565	78,780	78,780
Parole Agent II-Spec	2.7	3	3	4,603–5,590	196,116	198,876
Parole Agent I	9	9	9	3,464–4,874	586,622	586,622
Corr Case Recds Supvr	0.7	1	1	3,486–4,192	43,224	45,384
Corr Case Recds Analyst	1.9	2	2	2,318–3,619	82,260	86,076
Ofc Svcs Supvr I-Typing	0.8	1	1	2,150–2,614	30,984	31,383
Ofc Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Prog Techn II	0.8	1	1	2,150–2,613	31,356	31,356
Prog Techn	1.8	3	3	1,857–2,424	85,319	86,778
Ofc Asst-Typing	2.4	3	3	1,747–2,256	76,985	78,129
Temporary Help	1.4	–	–	(74,200)	–	–
Overtime	–	–	–	(142,902)	–	–
Totals, Interstate Unit	24.5	26.0	26.0	$1,385,538	$1,274,358	$1,286,096
Parole Outpatient Clinic:						
Chief Psychiatrist	1	1	1	8,982–10,295	133,836	133,836
Sr Psychiatrist-Spec	0.9	1	1	7,498–10,080	123,360	123,360
Staff Psychiatrist	1.5	3	3	6,816–9,845	369,096	369,096
Staff Counsel	1	1	1	3,376–6,375	40,512	42,540
Sr Psychologist-Spec	1.9	2	2	4,242–5,569	132,568	133,656
Mental Health Prog Supvr	1	1	1	4,588–5,536	66,432	66,432
Psychologist-Clinical	6	7	7	3,864–5,072	447,776	451,248
Staff Psychologist-Clinical [6]	–	0.5	0.1	3,864–5,072	23,184	4,869
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Medical Transcriber	2	2	2	2,109–2,564	57,669	59,016
Temporary Help	0.9	2.1	2.1	(63,149)	146,889	146,889
Overtime	–	–	–	(4,480)	–	–
Totals, Parole Outpatient Clinic	17.2	21.6	21.2	$1,191,443	$1,572,678	$1,562,298
Totals, Region I	543.9	572.7	564.3	$32,436,026	$32,802,114	$32,659,236
Region II						
Headquarters:						
C.E.A. III	0.8	1	1	7,071–7,796	91,644	91,644
Chief Deputy Administrator	–	1	1	6,398–7,054	76,776	80,616
Parole Administrator II	0.8	1	1	6,395–7,050	84,600	84,600
Parole Administrator I	1	1	1	5,955–6,565	78,780	78,780
Parole Agent III	3	3	3	5,066–6,159	234,268	231,804
Parole Agent II-Spec	15.1	17	17	4,603–5,590	1,140,441	1,159,011
Staff Svcs Mgr I	0.9	1	1	4,179–5,041	60,269	60,492
Parole Agent I	18	21	21	3,464–4,874	1,334,672	1,344,048
Corr Sgt	0.2	1.1	1.1	3,814–4,634	50,345	52,866
Assoc Info Systems Analyst-Spec	0.1	1	1	3,800–4,585	45,600	47,880

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5260)—*Continued*						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Parole Svc Assoc [3]	2.4	4	3	2,309–3,670	156,271	117,608
Staff Svcs Analyst-Gen	1.4	2	2	2,318–3,619	67,810	71,162
Corr Case Recds Analyst	0.6	–	–	2,318–3,619	–	–
Business Svc Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Exec Secty I	0.3	1	1	2,461–2,991	29,532	31,008
Acctg Techn	0.7	1	1	2,150–2,613	25,800	27,096
Ofc Techn-Typing	3.7	5	5	2,150–2,613	153,946	156,494
Ofc Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Prog Techn [5]	1.9	3	2	1,857–2,424	81,744	55,946
Word Processing Techn	0.7	1	1	1,857–2,424	26,965	27,072
Key Data Operator	0.6	1	1	1,754–2,424	29,088	29,088
Acct Clk II	1	1	1	1,926–2,343	28,116	28,116
Ofc Asst-Typing	7.8	12	12	1,740–2,256	286,285	298,589
Ofc Asst-Gen	1.3	1	1	1,690–2,256	27,072	27,072
Temporary Help	6.6	0.4	0.4	(349,522)	17,604	17,604
Overtime	–	–	–	(40,499)	11,987	11,987
Totals, Region II Headquarters	72.9	84.5	82.5	$3,923,938	$4,290,851	$4,281,819
Supervision Case Services:						
Parole Administrator I	3.9	5	5	5,955–6,565	371,940	382,668
Parole Agent III	25.3	29	29	5,066–6,159	2,105,943	2,122,868
Parole Agent II-Supvr	1.5	2	2	4,604–5,597	122,412	125,172
Parole Agent II-Spec	30	35	35	4,603–5,590	2,508,124	2,513,153
Treatment Team Supvr	1	1	1	4,577–5,562	66,744	66,744
Parole Agent I	221.9	242	242	3,464–4,874	14,116,515	14,289,393
Corr Case Recds Mgr	0.4	1	1	4,003–4,826	57,912	57,912
Teacher-Elementary-Multiple Subject	0.6	1	1	3,010–4,608	50,388	50,388
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Corr Case Records Analyst	1	–	–	2,318–3,619	–	–
Ofc Svcs Supvr I-Gen	3.8	4	4	2,150–2,614	125,568	125,568
Ofc Techn-Typing	13.7	16	16	2,150–2,613	493,540	496,678
Ofc Techn-Gen	2.4	3	3	2,150–2,613	88,512	89,808
Word Processing Techn	11.5	11	11	1,857–2,424	319,968	319,968
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Ofc Asst-Typing	43.3	59.5	59.5	1,747–2,256	1,504,259	1,538,428
Temporary Help	19.3	–	–	(1,017,693)	–	–
Overtime	–	–	–	(642,773)	–	–
Totals, Supervision Case Services	381.6	411.5	411.5	$21,181,951	$22,010,377	$22,257,300
Parole Outpatient Clinic:						
Chief Psychiatrist	0.8	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	5.4	6	6	6,816–9,845	747,240	747,240
Staff Psychologist-Clinical [6]	1	1.5	1.1	3,864–5,072	87,152	69,333
Psychologist-Clinical	4.5	5.5	5.5	3,864–5,072	307,352	315,102
Ofc Techn-Gen	0.5	1	1	2,150–2,613	28,327	29,749
Medical Transcriber	2	2	2	2,109–2,564	61,536	61,536
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	2.6	1.9	1.9	(197,091)	129,341	129,341
Overtime	–	–	–	(1,192)	–	–
Totals, Parole Outpatient Clinic	17.8	19.9	19.5	$1,367,208	$1,523,560	$1,514,913
Totals, Region II	472.3	515.9	513.5	$26,473,097	$27,824,788	$28,054,032
Region III						
Headquarters:						
C.E.A. III	1	1	1	7,071–7,796	89,340	89,340
Parole Administrator II	2	2	2	6,395–7,050	169,200	169,200
Parole Administrator I	8.2	10	10	5,955–6,565	779,304	784,056
Parole Agent III [1]	3.1	4.2	4	5,066–6,159	307,566	295,632
Parole Agent II-Spec	12.3	13	13	4,603–5,590	924,625	928,641
Staff Svcs Mgr I	0.7	1	1	4,179–5,041	55,244	58,008
Parole Agent I [2]	22.6	25	21	3,464–4,874	1,625,760	1,377,063
Corr Case Recds Mgr	0.8	–	–	4,003–4,826	–	–
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	47,690	50,080
Corr Case Recds Supvr	1.7	–	–	3,486–4,192	–	–
Parole Svc Assoc [3]	3.6	6	4	2,309–3,670	211,648	142,012
Staff Svcs Analyst-Gen	2	2	2	2,318–3,619	72,240	72,240
Corr Case Recds Analyst	10	–	–	2,318–3,619	–	–
Business Svc Asst-Spec	1.4	1	1	2,053–3,010	33,049	33,060

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5260)—*Continued*						
Info Systems Techn	1	1	1	2,040–2,875	29,917	30,120
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Svcs Supvr I-Typing	3.9	3	3	2,150–2,614	87,112	89,853
Acctg Techn	0.7	1	1	2,150–2,613	31,356	31,356
Ofc Techn-Typing	4.2	4	4	2,150–2,613	119,859	121,164
Prog Techn II	0.9	–	–	2,150–2,613	–	–
Prog Techn [5]	3.9	6	3	1,857–2,424	169,907	86,265
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Acct Clk II	1	1	1	1,926–2,343	28,116	28,116
Ofc Asst-Typing	16.4	17	17	1,747–2,256	425,015	436,765
Ofc Asst-Gen	10.3	2	2	1,690–2,256	54,144	54,144
Temporary Help	23.1	0.5	0.5	(1,217,584)	24,336	24,336
Overtime	–	–	–	(537,527)	18,777	18,777
Totals, Region III Headquarters	137.7	103.7	94.5	$7,103,209	$5,365,213	$4,981,236
Supervision Case Services:						
Parole Agent III	39.8	45	45	5,066–6,159	3,286,725	3,308,108
Corr Counselor II-Supvr	1	1	1	4,604–5,597	67,164	67,164
Parole Agent II-Spec	48.6	52	52	4,603–5,590	3,656,989	3,677,520
Assoc Ins Rate Analyst	1	–	–	5,128	–	–
Parole Agent I	341.3	377	377	3,464–4,874	21,661,862	22,036,184
Ins Investigator	1	1	1	2,442–4,203	50,436	50,436
Ofc Svcs Supvr I-Typing	14.8	17	17	2,150–2,614	504,423	512,520
Ofc Techn-Typing	4	4	4	2,150–2,613	125,252	126,130
Ofc Asst-Typing	105.3	131	131	1,747–2,256	3,399,937	3,460,079
Temporary Help	9.7	–	–	(509,998)	–	–
Overtime	–	–	–	(1,186,109)	–	–
Totals, Supervision Case Services	566.5	628.0	628.0	$31,357,115	$32,752,788	$33,238,141
Restitution Center:						
Parole Administrator I	1	1	1	5,955–6,565	78,780	78,780
Parole Agent II-Spec	3	3	3	4,603–5,590	215,742	215,742
Corr Lieut	1	1	1	4,295–5,220	65,146	65,146
Corr Sgt	4	4	4	3,814–4,634	223,656	224,232
Corr Ofcr	13.9	14	14	2,101–4,027	678,281	691,196
Supvng Cook I	1	1	1	2,362–3,171	36,744	36,744
Bldg Maint Worker	2	2	2	2,877–3,150	75,600	75,600
Cook II	2	2	2	2,167–2,633	64,380	65,796
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	1	1	1	1,926–2,343	28,116	28,116
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	1.1	–	–	(55,829)	–	–
Overtime	–	–	–	(162,500)	33,343	33,343
Totals, Restitution Center	32.0	31.0	31.0	$1,728,121	$1,558,216	$1,573,123
Parole Outpatient Clinic:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	9.8	11	11	6,816–9,845	1,339,475	1,341,791
Sr Psychologist-Spec	1	1	1	4,242–5,569	66,284	66,828
Mental Health Prog Supvr	1	1	1	4,588–5,536	66,432	66,432
Psychologist-Clinical	3.4	4	4	3,864–5,072	255,872	257,856
Staff Psychologist-Clinical [6]	–	1	0.2	3,864–5,072	46,368	9,738
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Medical Transcriber	3.8	4	4	2,109–2,564	121,639	123,342
Ofc Asst-Typing	2	2	2	1,747–2,256	55,920	55,920
Temporary Help	2.8	2.5	2.5	(218,244)	172,238	172,238
Overtime	–	–	–	(29,241)	–	–
Totals, Parole Outpatient Clinic	25.8	28.5	27.7	$2,057,603	$2,294,172	$2,264,089
Totals, Region III	762.0	791.2	781.2	$42,246,048	$41,970,389	$42,056,589
Region IV						
Headquarters:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Parole Administrator II	2	2	2	6,395–7,050	169,200	169,200
Parole Administrator I	8.4	9	9	5,955–6,565	708,334	709,020
Parole Agent III	4.4	5	5	5,066–6,159	363,172	368,512
Parole Agent II-Spec	8.1	9	9	4,603–5,590	645,150	649,668
Psychologist-Clinical	1	1	1	3,864–5,072	63,968	64,464
Staff Svcs Mgr I	0.2	1	1	4,179–5,041	50,148	52,656
Parole Agent I [2]	19.4	21	20	3,464–4,874	1,300,241	1,251,077

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5260)—*Continued*						
Assoc Govtl Prog Analyst	1.5	3	3	3,619–4,367	139,351	146,326
Corr Case Recds Supvr	1.7	–	–	3,486–4,192	–	–
Parole Svc Assoc [3]	2	3	2	2,309–3,670	99,456	73,128
Staff Svcs Analyst-Gen	1.2	–	–	2,318–3,619	–	–
Corr Case Recds Analyst	15.3	2	2	2,318–3,619	83,280	86,856
Business Svc Asst-Spec [4]	1.3	1	1	2,053–3,010	32,972	33,060
Exec Secty I	1.3	2	2	2,461–2,991	65,793	67,287
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Secty	0.5	1	1	2,188–2,660	31,920	31,920
Ofc Svcs Supvr I-Typing	2.9	3	3	2,150–2,614	94,113	94,176
Ofc Techn-Typing	1.7	1	1	2,150–2,613	31,338	31,356
Acctg Techn	0.8	1	1	2,150–2,613	29,643	31,026
Prog Techn II	1.5	–	–	2,150–2,613	–	–
Prog Techn [5]	3.7	4	3	1,857–2,424	116,826	87,984
Word Processing Techn	1.9	2	2	1,857–2,424	51,372	52,488
Ofc Asst-Typing	27	23.5	23.5	1,747–2,256	612,652	622,777
Ofc Asst-Gen	0.7	–	–	1,690–2,256	–	–
Temporary Help	7.7	0.6	0.6	(403,922)	25,716	25,716
Overtime	–	–	–	(194,484)	17,510	17,510
Totals, Region IV Headquarters	118.2	97.1	94.1	$6,695,043	$4,860,207	$4,794,259
Supervision Case Services:						
Parole Agent III	30.5	34	34	5,066–6,159	2,482,379	2,498,239
Parole Agent II-Supvr	0.8	1	1	4,604–5,597	67,884	67,884
Parole Agent II-Spec	36.9	43	43	4,603–5,590	3,001,998	3,019,036
Parole Agent I	264	296	296	3,464–4,874	17,712,903	17,949,058
Youth Correctional Counselor	0.7	–	–	2,101–4,642	–	–
Investigator II	1	1	1	3,665–4,413	52,956	52,956
Corr Ofcr	1	1	1	2,101–4,027	49,343	50,736
Youth Corr Ofcr	0.5	1	1	2,101–4,027	51,636	51,636
Parole Svc Assoc	3	3	3	2,309–3,670	135,203	135,203
Ofc Svcs Supvr I-Typing	11.3	12	12	2,150–2,614	373,450	377,215
Ofc Techn-Typing	6	8	8	2,150–2,613	239,918	245,600
Word Processing Techn	0.8	1	1	1,857–2,424	29,088	29,088
Acct Clk II	0.9	1	1	1,926–2,343	28,040	28,829
Ofc Asst-Typing	65.9	84	84	1,747–2,256	2,149,030	2,197,431
Temporary Help	8.4	–	–	(440,003)	–	–
Overtime	–	–	–	(1,708,519)	–	–
Totals, Supervision Case Services	431.7	486.0	486.0	$24,495,018	$26,373,828	$26,702,911
Community Correctional Facilities:						
Parole Agent III	2	2	2	5,066–6,159	149,916	149,916
Parole Agent II-Spec	14.4	16	16	4,603–5,590	1,111,736	1,122,777
Corr Lieut	3.6	4	4	4,295–5,220	265,683	265,683
Corr Sgt	11.6	12	12	3,814–4,634	658,716	669,048
Temporary Help	1.5	–	–	(80,579)	–	–
Overtime	–	–	–	(372,941)	175,611	175,611
Totals, Community Correctional Facilities	33.1	34.0	34.0	$2,545,538	$2,361,662	$2,383,035
Parole Outpatient Clinic:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	5.5	5.5	5.5	6,816–9,845	651,336	651,336
Sr Psychologist-Spec	1	1	1	4,242–5,569	66,284	66,828
Mental Health Prog Supvr	0.9	1	1	4,588–5,536	65,166	66,432
Psychologist-Clinical	3.6	4	4	3,864–5,072	225,998	234,046
Staff Psychologist-Clinical [6]	–	1	0.2	3,864–5,072	46,368	9,738
Psychiatric Soc Worker	1.2	3	3	2,924–3,644	119,904	123,408
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Medical Transcriber	3	3	3	2,109–2,564	92,304	92,304

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5260)—*Continued*						
Ofc Asst-Typing	1.7	2	2	1,747–2,256	48,959	51,057
Temporary Help	0.9	2.9	2.9	(59,776)	201,486	201,486
Overtime	–	–	–	(2,188)	–	–
Totals, Parole Outpatient Clinic	19.8	25.4	24.6	$1,350,596	$1,687,749	$1,666,579
Totals, Region IV	602.8	642.5	638.7	$35,086,195	$35,283,446	$35,546,784
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	2,634.8	3,336.3	3,149.4	$148,954,458	$173,903,651	$167,972,587
Regular/Ongoing Positions	*2,516.9*	*3,321.4*	*3,134.5*	*134,501,383*	*171,559,416*	*165,628,352*
Temporary Help	*117.9*	*14.9*	*14.9*	*6,366,404*	*890,241*	*890,241*
Overtime	–	–	–	*8,086,671*	*1,453,994*	*1,453,994*

AVENAL STATE PRISON-ASP
(5352)

Security-ASP						
Corr Administrator	2.7	3	3	$6,091–6,716	$241,326	$241,776
Facility Capt	6	6.8	7	5,671–6,253	507,148	521,676
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Lieut	27.1	31	32.1	4,295–5,220	1,961,699	2,041,433
Corr Sgt	53.7	71.8	82.6	3,814–4,634	3,821,075	4,388,871
Corr Ofcr	516.5	628.2	673.9	2,101–4,228	28,598,965	31,065,443
Ofc Techn-Typing	5.9	6.8	9	2,150–2,613	219,330	278,544
Ofc Asst-Typing	10.8	14.2	15	1,747–2,256	397,249	421,989
Ofc Asst-Gen	7.6	9.3	10	1,690–2,256	240,135	260,175
Temporary Help:						
Miscellaneous	9.5	–	0.3	(441,950)	700	12,600
Sick Leave Relief	15.5	–	–	(722,909)	–	–
Vacation Leave Relief	0.7	–	–	(30,400)	–	–
Various Leave Relief	2.9	0.7	0.7	(133,857)	58,256	58,256
Vacant Position Coverage	8.4	–	–	(389,003)	–	–
Court-Parole Related	0.3	–	–	(14,318)	–	–
Transportation	–	–	–	(1,260)	–	–
Escapes-Emergencies	–	–	–	(916)	–	–
Medical Guarding	4.2	–	–	(194,828)	–	–
Training-Certification	2.8	–	–	(128,795)	–	–
Inmate Related	0.7	–	–	(33,663)	–	–
Institution	0.4	–	–	(18,633)	–	–
Programs	0.1	–	–	(4,271)	–	–
Staff Resources	8.6	–	–	(398,194)	–	–
SERT	0.3	–	–	(12,071)	–	–
NMT	–	–	–	(722)	–	–
Medical Transportation	–	–	–	(1,449)	–	–
Overtime:						
Sick Leave Relief	–	–	–	(799,979)	449,668	626,316
Vacation Leave Relief	–	–	–	(115,332)	218,512	218,512
Various Leave Relief	–	–	–	(17,445)	168,483	168,483
Vacant Position Coverage	–	–	–	(385,163)	–	–
Court-Parole Related	–	–	–	(16,496)	–	–
Transportation	–	–	–	(31,998)	13,745	13,745
Escapes-Emergencies	–	–	–	(20,605)	25,877	25,877
Medical Guarding	–	–	–	(270,925)	79,836	79,836
Training-Certification	–	–	–	(366,444)	–	–
Inmate Related	–	–	–	(128,155)	–	–
Programs	–	–	–	(36,370)	–	–
Staff Resources	–	–	–	(155,684)	–	–
SERT	–	–	–	(26,562)	–	–
NMT	–	–	–	(2,711)	–	–
Medical Transportation	–	–	–	(128,528)	–	–
Maintenance	–	–	–	(10,000)	–	–
Shift Differential	–	–	–	(21,710)	35,121	35,121
Military Leave Relief	–	–	–	–	25,413	25,413
Jury Duty	–	–	–	–	62,695	62,695
Recruitment and Retention	–	–	–	(165,934)	–	–
Holiday Pay	–	–	–	(327,233)	186,123	228,074
Totals, Security-ASP	685.7	772.8	834.6	$37,958,634	$37,386,392	$40,849,871

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5352)—*Continued*						
Inmate Support-ASP						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	0.7	1.3	2	3,507–4,190	64,996	94,468
Supvng Corr Cook	3.9	7.1	7.8	2,908–3,534	282,061	311,369
Supvng Cook I	29.6	42.7	47.8	2,362–3,171	1,423,012	1,602,865
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	0.3	–	–	(14,232)	950	1,800
Overtime:						
Miscellaneous	–	–	–	(112,780)	23,560	25,287
Shift Differential	–	–	–	–	6,469	6,469
Recruitment and Retention	–	–	–	(7,854)	–	–
Holiday Pay	–	–	–	(14,856)	1,173	2,855
Totals, Feeding-ASP	37.5	54.1	60.6	$1,533,019	$1,928,941	$2,171,833
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	7.8	8.8	9	2,574–3,087	322,364	328,788
Temporary Help	0.2	–	–	(10,769)	–	–
Overtime-Recruitment and Retention	–	–	–	(591)	–	–
Overtime	–	–	–	(9,818)	–	–
Totals, Clothing-ASP	9.0	9.8	10.0	$346,331	$363,848	$370,272
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	8.8	10	10	6,199–9,845	1,127,066	1,135,650
Pharmacist II	1	1	1	4,800–5,293	62,496	63,512
Pharmacist I	0.3	3.1	5	4,242–4,819	159,323	267,240
Sr Medical Tech Asst	1	1	1	3,814–4,634	55,608	55,608
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	55,020	55,020
Supvng Registered Nurse I	1	1	1	3,684–4,436	60,432	60,432
Registered Nurse	15.4	24.4	30.6	3,111–4,423	1,196,795	1,443,452
Public Health Nurse I	–	0.6	1	3,494–4,212	25,368	44,024
Medical Tech Asst	26.3	30	30	2,896–4,027	1,397,172	1,417,437
Phys Therapist I	–	1	1	2,924–3,826	35,088	36,840
Staff Svcs Analyst-Gen	0.9	1	1	2,318–3,619	40,148	42,078
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Lab Techn-Chemical Analysis	–	0.6	1.6	2,510–3,333	17,504	50,602
Radiologic Technologist	–	0.9	2	2,530–3,305	29,546	63,768
Health Recd Techn I	0.4	1	1	2,406–2,925	29,472	30,942
Pharmacy Techn	0.9	1	1	2,150–2,613	28,941	30,348
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Health Recd Techn I	3.9	4.8	5	2,150–2,613	141,608	149,834
Medical Transcriber	2	3.1	4	2,109–2,564	86,629	112,500
Lab Asst	0.9	1	1	1,771–2,310	27,720	27,720
Ofc Asst-Typing	1	1	1	1,747–2,256	24,576	25,800
Ofc Asst-Gen	2.7	3	3	1,690–2,256	80,314	81,510
Temporary Help:						
Miscellaneous	–	–	–	(1,635)	–	–
Nursing	–	–	–	(281)	–	–
MTA	0.3	–	–	(14,004)	–	–
Health Care-Other	0.3	–	–	(13,906)	–	–
Overtime:						
Miscellaneous	–	–	–	–	220	220
Medical Vacant Position	–	–	–	–	45,378	53,128
Nursing	–	–	–	(50,485)	–	–
MTA	–	–	–	(193,399)	–	–
Health Care-Other	–	–	–	(13,752)	–	–
Shift Differential	–	–	–	(2,550)	559	3,512
Recruitment and Retention	–	–	–	(18,071)	–	–
Holiday Pay	–	–	–	(19,980)	10,281	10,281
Totals, Medical Services-ASP	71.1	93.5	105.2	$3,834,960	$4,938,420	$5,462,614

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5352)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	5.7	7	7	5,763–8,935	647,352	654,264
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Dental Asst	5	5	5	1,982–2,532	145,616	146,914
Temporary Help	0.1	–	–	3,282	–	–
Overtime	–	–	–	13,288	–	–
Totals, Dental Services-ASP	12.8	14.0	14.0	$897,265	$934,952	$943,162
Facilities Operations:						
Corr Plant Mgr II	0.8	1	1	4,672–5,638	67,656	67,656
Corr Plant Supvr	1.2	1.2	2	4,156–5,017	65,981	111,572
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	59,196	59,196
Equipt Maint Supvr	0.6	1	1	4,091–4,496	50,744	53,164
Stationary Engr	8.3	11.4	14	4,412	604,936	738,696
Supvr-Bldg Trades	1.5	3.6	4	3,796–4,370	170,581	195,936
Chief Engr I	1	1.8	2	4,191–4,228	97,470	105,816
Utility Shops Supvr	1	1	1	3,796–4,169	49,108	50,028
Electrician III	0.9	1	1	3,795–4,169	50,028	50,028
Plumber III	–	0.3	1	3,795–4,169	16,780	47,820
Firefighter	4.9	5	5	2,896–4,027	256,380	256,380
Carpenter III	1	2	2	3,621–3,980	91,212	93,384
Plumber II	3	5.1	6	3,621–3,980	235,906	280,152
Electrician II	2.8	5.6	6	3,621–3,980	251,466	278,016
Business Svc Ofcr I-Supvr	0.5	1	1	3,163–3,803	41,512	43,584
Maint Mechanic	5.9	10.1	11	3,462–3,802	445,384	491,844
Carpenter II	3.9	4.8	6	3,457–3,795	216,003	269,280
Painter II	1.8	4.2	5	3,457–3,795	186,826	223,740
Heavy Equipt Mechanic	0.4	1	1	3,378–3,709	40,536	42,564
Painter I	1.3	1	1	3,301–3,621	43,452	43,452
Locksmith I	2	2	2	3,301–3,621	85,968	86,904
Electronics Techn	1.5	3	3	2,945–3,543	110,049	115,548
Automobile Mechanic	1	2	2	3,012–3,301	75,756	77,563
Pest Control Techn	–	1.6	2	2,746–3,012	52,899	69,192
Lead Groundskeeper	2	2.3	3.1	2,511–3,012	78,352	108,046
Ofc Asst-Typing	2	2.3	3	1,747–2,256	67,013	82,689
Temporary Help:						
Miscellaneous	2.4	–	–	(112,067)	–	–
Maintenance	0.7	–	–	(33,204)	1,992	1,992
Overtime:						
Miscellaneous	–	–	–	(115,014)	–	–
Maintenance	–	–	–	(105,229)	2,067	3,362
Recruitment and Retention	–	–	–	(5,578)	–	–
Totals, Facilities Operations-ASP	54.4	77.3	88.1	$2,830,062	$3,574,989	$4,107,340
Psychiatric Services:						
Staff Psychiatrist	–	1	1	6,816–9,845	81,792	85,884
Sr Psychologist-Supvr	1	1	1	4,588–5,848	72,274	75,486
Psychologist-Clinical	0.9	1.5	1.5	3,864–5,072	73,924	77,438
Psychiatric Soc Worker	1.6	2.5	2.5	2,924–3,644	113,501	115,476
Psychiatric Tech	0.8	1	1	2,395–3,149	36,816	36,816
Ofc Techn-Typing	1	1	1	2,150–2,613	33,621	33,636
Temporary Help	0.8	0.3	0.3	35,008	31,824	35,790
Overtime:						
Psychiatric Svcs	–	–	–	(74,675)	7,557	8,123
Recruitment and Retention	–	–	–	(656)	–	–
Totals, Psychiatric Services-ASP	6.1	8.3	8.3	$829,690	$451,309	$468,649
Classification Services:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	7	8	8	4,604–5,597	525,396	528,156
Corr Counselor II-Spec	4	4	4	4,603–5,590	287,411	287,411
Corr Lieut	1.6	2	2	4,295–5,220	125,280	125,280
Corr Counselor I	35.8	37	37	3,464–4,874	2,268,286	2,289,154
Ofc Asst-Typing	1.8	2	2	1,747–2,256	54,261	55,224
Temporary Help	1	–	–	(46,436)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5352)—*Continued*						
Overtime:						
Classification Svcs	–	–	–	(22,905)	3,855	4,421
Recruitment and Retention	–	–	–	(1,117)	–	–
Totals, Classification Services-ASP	52.2	54.0	54.0	$3,303,291	$3,336,129	$3,361,286
Records:						
Corr Counselor II-Supvr	–	0.3	1	4,604–5,597	19,136	58,008
Corr Counselor II-Spec	–	1.4	3	4,603–5,590	73,881	173,988
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,300	57,912
Corr Case Recds Supvr	2	2	2	3,486–4,192	98,214	100,608
Corr Case Recds Analyst	12.8	14	14	2,318–3,619	543,298	565,925
Ofc Svcs Supvr I-Typing	3.9	4	4	2,150–2,614	119,940	121,272
Prog Techn	1	1	1	1,857–2,424	29,808	29,808
Ofc Asst-Typing	29.7	35.3	36	1,747–2,256	888,474	928,943
Ofc Asst-Gen	4	4	4	1,690–2,256	98,804	102,840
Temporary Help	1.7	–	–	(78,307)	–	–
Overtime:						
Records	–	–	–	(13,869)	16,034	17,945
Recruitment and Retention	–	–	–	(2,462)	–	–
Totals, Records-ASP	56.1	63.0	66.0	$1,699,257	$1,944,889	$2,157,249
Inmate Activities:						
Materials & Stores Supvr I	1.6	2	2	2,574–3,087	74,088	74,088
Totals, Inmate Activities-ASP	1.6	2.0	2.0	$69,655	$74,088	$74,088
Religion:						
Muslim Chaplain	1	1	1	3,205–4,004	51,948	51,948
Spiritual Leader	–	0.3	1	3,205–4,004	13,444	40,380
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Jewish Chaplain	–	0.1	0.4	3,205–4,004	5,377	16,152
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Spiritual Leader-Intermittent	–	0.6	0.6	3,205–4,004	25,315	25,315
Totals, Religion-ASP	3.0	4.0	5.0	$153,069	$199,980	$237,691
Totals, Inmate Support-ASP	303.8	380.0	413.2	$15,496,599	$17,747,545	$19,354,184
Inmate Employment and Training-ASP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	4	4.3	5	4,169–5,068	252,831	294,474
Teacher-High School-Gen Educ	19.3	40.4	49	3,010–4,608	1,920,529	2,302,431
Teacher-Elementary-Multiple Subject	19.7	20	20	3,010–4,608	990,029	1,022,072
Sr Librarian	1.2	1.6	2	3,393–4,122	71,024	91,440
Library Tech Asst I	3.9	4.3	5	2,150–2,614	142,698	162,366
Ofc Techn-Typing	1	1.3	2	2,150–2,613	43,132	60,732
Ofc Asst-Typing	3	3	3	1,747–2,256	88,056	88,056
Teaching Asst	0.4	1	1	1,902–2,219	23,869	25,064
Temporary Help	1.7	–	–	78,075	–	–
Overtime:						
Academic Education	–	–	–	–	578	578
Education Leave	–	–	–	–	6,481	6,481
Totals, Academic Education-ASP	55.2	76.9	88.0	$2,600,081	$3,606,031	$4,120,498
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Computer Related	2	4	4	3,010–4,608	188,337	194,604
Voc Instructor-Graphic Arts	1.3	2.6	2.6	3,010–4,608	118,131	122,398
Voc Instructor-Small Engine Repair	1	3	3	3,010–4,608	135,660	139,812
Voc Instructor-Ofc Technologists	2	6	6	3,010–4,608	265,014	277,834
Voc Instructor-Welding	1.5	2	2	3,010–4,608	94,200	96,276
Voc Instructor-Upholstering	1	3	3	3,010–4,608	138,216	142,368
Voc Instructor-Ofc Machine	–	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Refrigeration	2	3	3	3,010–4,608	152,052	154,128
Voc Instructor-Plumbing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Mech Drawing	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Machine Shop	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Janitorial	0.1	3	3	3,010–4,608	124,380	130,608
Voc Instructor-Electronics	2.3	2	2	3,010–4,608	110,592	110,592

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5352)—*Continued*						
Voc Instructor-Dry Cleaning Work	1	2	2	3,010–4,608	94,200	96,276
Voc Instructor-Carpentry	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Baking	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Repair	1	1	1	3,010–4,608	55,296	55,296
Temporary Help	–	–	–	(660)	–	–
Overtime	–	–	–	(87)	634	1,200
Totals, Vocational Education-ASP	27.2	47.6	47.6	$1,476,113	$2,317,144	$2,370,128
Totals, Inmate Employment and Training-ASP	82.4	124.5	135.6	$4,076,194	$5,923,175	$6,490,626
Administrative Services-ASP						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1.6	2	6,091–6,716	121,264	157,344
Corr Capt	–	0.8	1	5,671–6,253	56,932	71,460
Community Resources Mgr	1	1	1	4,270–5,968	65,796	69,088
Business Mgr II	–	1	1	4,677–5,643	56,124	58,932
Corr Bus Mgr I	1	1	1	4,677–5,643	66,781	67,716
Corr Lieut	0.3	0.3	1	4,295–5,220	48,776	86,592
Staff Svcs Mgr I	0.9	2	2	4,179–5,041	106,061	111,366
Assoc Hazardous Materials Spec	–	0.8	1	3,706–4,933	37,446	46,696
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	108,552	110,040
Equipt Maint Supvr	–	1	1	4,091–4,496	49,092	51,552
Labor Relations Analyst	0.1	1	1	3,621–4,370	43,452	45,624
Assoc Govtl Prog Analyst	2.7	3.9	5	3,619–4,367	187,445	240,991
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Acctg Ofcr-Supvr	0.9	1	1	3,163–3,803	45,636	45,636
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,354	41,322
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	0.2	1.6	2	2,318–3,619	44,647	58,416
Property Controller II	1	2	2	2,947–3,581	78,336	80,100
Pers Svcs Supvr II	0.2	1	1	2,856–3,472	34,272	35,988
Materials & Stores Supvr II	1.9	2.3	3	2,877–3,457	92,229	119,220
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Svcs Supvr I	1	1.8	2	2,624–3,191	64,660	71,352
Pers Svcs Spec II	0.9	1	1	2,622–3,187	38,244	38,244
Materials & Stores Supvr I	5	5.8	6	2,574–3,087	211,232	217,656
Business Svc Asst-Spec	0.9	1	1	2,053–3,010	24,636	25,872
Accountant I-Supvr	0.9	1	1	2,483–2,952	34,952	35,424
Pers Svcs Spec I	6.3	9	9	2,038–2,950	283,004	288,880
Ofc Svcs Supvr II-Gen	–	0.3	1	2,406–2,925	7,749	30,316
Personnel Techn I	0.5	1	1	1,982–2,755	32,118	32,982
Acctg Techn	2	2	2	2,150–2,613	59,496	60,900
Ofc Techn-Typing	6.5	8.8	11	2,150–2,613	271,240	330,156
Ofc Asst-Typing	4	8	12	1,747–2,256	203,166	295,572
Ofc Asst-Gen	1	1	1	1,690–2,256	24,576	25,800
Temporary Help	2.4	–	–	(112,416)	950	1,800
Overtime	–	–	–	(50,905)	81,250	87,916
Totals, General Administration-ASP	52.6	73.0	84.0	$2,286,354	$3,037,884	$3,459,369
Inmate Trust:						
Acctg Techn	1.5	2	2	2,150–2,613	59,808	59,808
Acct Clk II	2.3	6	6	1,926–2,343	150,873	155,712
Totals, Inmate Trust-ASP	3.8	8.0	8.0	$103,724	$210,681	$215,520
Totals, Administrative Services-ASP	56.4	81.0	92.0	$2,390,078	$3,248,565	$3,674,889
TOTALS, AVENAL STATE PRISON	1,128.3	1,358.3	1,475.4	$59,921,505	$64,305,677	$70,369,570
Regular/Ongoing Positions	*1,062.0*	*1,357.3*	*1,474.1*	*52,662,789*	*62,739,436*	*68,541,482*
Temporary Help	*66.3*	*1.0*	*1.3*	*3,081,521*	*94,672*	*112,238*
Overtime	–	–	–	*4,177,195*	*1,471,569*	*1,715,850*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
CALIFORNIA CORRECTIONAL CENTER (5290)						
Security-CCC						
Corr Administrator	1	1	1	$6,091–6,716	$79,520	$80,592
Corr Capt	1	1	1	5,671–6,253	73,248	75,036
Corr Lieut	23.4	24	24	4,295–5,220	1,528,875	1,535,188
Corr Sgt	48.2	52.2	52.2	3,814–4,634	2,889,774	2,915,810
Corr Ofcr	356.1	385.4	385.4	2,101–4,228	18,201,656	18,647,007
Ofc Svcs Supvr I-Gen	0.9	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	4	4	4	2,150–2,613	125,424	125,424
Word Processing Techn	2.7	3	3	1,857–2,424	86,872	87,264
Ofc Asst-Typing	4.3	4.5	4.5	1,747–2,256	117,639	120,130
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help:						
Miscellaneous	1.7	–	–	(84,099)	–	–
Sick Leave Relief	9.7	–	–	(468,118)	–	–
Vacation Leave Relief	2.1	–	–	(101,952)	–	–
Various Leave Relief	1.5	–	–	(74,133)	–	–
Vacant Position Coverage	7.1	6.9	6.9	(343,618)	279,532	279,532
Court-Parole Related	0.2	–	–	(10,212)	–	–
Transportation	0.1	–	–	(3,086)	–	–
Escapes-Emergencies	0.8	–	–	(40,221)	–	–
Medical Guarding	0.7	–	–	(34,143)	–	–
Training-Certification	1.3	–	–	(62,120)	–	–
Inmate Related	0.1	–	–	(4,825)	–	–
Institution	–	–	–	(1,129)	–	–
Programs	–	–	–	(108)	–	–
Staff Resources	4.4	–	–	(214,056)	–	–
SERT	0.1	–	–	(4,741)	–	–
NMT	–	–	–	(1,176)	–	–
Medical Transportation	–	–	–	(2,075)	–	–
Shift Differential	–	–	–	(128)	–	–
Military Leave Relief	–	0.2	0.2	–	7,458	7,458
Maintenance	0.6	–	–	(27,121)	–	–
Overtime:						
Miscellaneous	–	–	–	(24,764)	–	–
Sick Leave Relief	–	–	–	(710,110)	210,541	210,541
Vacation Leave Relief	–	–	–	(77,725)	–	–
Various Leave Relief	–	–	–	(88,265)	295,775	295,775
Vacant Position Coverage	–	–	–	(315,322)	393,755	393,755
Court-Parole Related	–	–	–	(11,504)	–	–
Transportation	–	–	–	(63,857)	–	–
Escapes-Emergencies	–	–	–	(298,759)	324,450	324,450
Medical Guarding	–	–	–	(245,146)	10,451	10,451
Training-Certification	–	–	–	(118,210)	–	–
Inmate Related	–	–	–	(58,272)	–	–
Institution	–	–	–	(1,604)	–	–
Programs	–	–	–	(11,444)	–	–
Staff Resources	–	–	–	(159,090)	27,871	27,871
SERT	–	–	–	(28,712)	–	–
NMT	–	–	–	(5,394)	–	–
Medical Transportation	–	–	–	(15,876)	–	–
Shift Differential	–	–	–	(16,682)	130,288	130,288
Holiday Pay	–	–	–	(166,802)	85,488	85,488
Totals, Security-CCC	473.0	484.2	484.2	$25,737,179	$24,927,081	$25,410,524
Inmate Support-CCC						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Voc Instructor-Meat Cutting	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Baking	1	1	1	3,010–4,608	55,296	55,296
Asst Corr Food Mgr	2	2	2	3,507–4,190	100,560	100,560
Supvng Corr Cook	1.9	2	2	2,908–3,534	86,543	88,515
Supvng Cook I	18.2	20.4	20.4	2,362–3,171	757,629	769,380
Ofc Asst-Typing	0.3	1	1	1,747–2,256	22,841	23,985
Temporary Help	0.2	0.7	0.7	(11,485)	11,886	11,886
Overtime	–	–	–	(145,363)	10,508	10,508
Totals, Feeding-CCC	26.6	30.1	30.1	$1,185,038	$1,216,179	$1,231,046

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5290)—*Continued*						
Clothing:						
Materials & Stores Supvr I	2	2	2	2,574–3,087	74,088	74,088
Overtime	–	–	–	(1,333)	–	–
Totals, Clothing-CCC	2.0	2.0	2.0	$72,152	$74,088	$74,088
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	120,764	16,681
Physician & Surgeon	4.6	6.5	6.5	6,199–9,845	675,504	691,345
Nurse Practitioner	1	1	1	4,006–5,321	61,044	61,044
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Supvng Registered Nurse II	0.9	1	1	4,061–4,891	48,732	51,168
Pharmacist I	1	1	1	4,242–4,819	57,828	57,828
Sr Medical Tech Asst	1	1	1	3,814–4,634	57,832	57,832
Supvng Registered Nurse I	2	2	2	3,684–4,436	111,091	111,264
Registered Nurse	3.2	4	4	3,111–4,423	189,852	194,052
Medical Tech Asst	17.4	18	18	2,896–4,027	882,194	896,031
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Health Recd Techn II-Supvr	0.2	1	1	2,406–2,925	35,820	35,820
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Health Recd Techn I	2.6	3	3	2,150–2,613	85,258	88,094
Ofc Asst-Typing	3.9	4	4	1,747–2,256	106,800	108,074
Temporary Help:						
Miscellaneous	–	–	–	(12)	–	–
Nursing	0.2	1.6	1.6	(11,131)	76,628	76,628
MTA	0.3	0.2	0.2	(15,836)	7,400	7,400
Health Care-Other	–	–	–	(468)	–	–
Overtime:						
Miscellaneous	–	–	–	(42,430)	–	–
Shift Differential	–	–	–	(1,045)	711	711
Holiday Pay	–	–	–	(6,444)	1,543	1,543
MTA	–	–	–	(151,421)	–	–
Health Care-Other	–	–	–	(27,003)	3,269	3,269
Totals, Medical Services-CCC	42.3	48.3	48.3	$2,418,273	$2,661,746	$2,598,260
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	110,652	110,652
Dentist	4.6	5	5	5,763–8,935	440,455	452,145
Dental Asst	4	4	4	1,982–2,532	116,484	117,712
Temporary Help	0.1	1.5	1.5	(4,856)	101,080	101,080
Overtime	–	–	–	(3,990)	–	–
Totals, Dental Services-CCC	9.7	11.5	11.5	$742,791	$768,671	$781,589
Facilities Operations:						
Corr Plant Mgr II	0.8	1	1	4,672–5,638	67,656	67,656
Corr Plant Supvr	0.8	1	1	4,156–5,017	59,715	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,007	59,736
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	51,850	53,700
Water & Sewage Plant Supvr	1	1	1	4,412	52,944	52,944
Stationary Engr	14.7	15	15	4,412	794,160	794,160
Supvr-Bldg Trades	1.5	2	2	3,796–4,370	97,992	100,272
Chief Engr I	1.6	2	2	4,191–4,228	110,712	110,712
Plumber III	0.8	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Utility Shops Spec	1	1	1	3,709–4,073	48,876	48,876
Firefighter	4.3	5	5	2,896–4,027	240,298	244,660
Electrician II	3	3	3	3,621–3,980	143,280	143,280
Plumber II	1.8	2	2	3,621–3,980	95,520	95,520
Painter III	1.4	2	2	3,621–3,980	95,520	95,520
Carpenter III	1.9	2	2	3,621–3,980	91,212	93,384
Maint Mechanic	4	4	4	3,462–3,802	181,296	182,496
Painter II	1	1	1	3,457–3,795	45,540	45,540
Locksmith I	2	2	2	3,301–3,621	86,904	86,904
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	39,354	41,322
Electronics Techn	0.3	1	1	2,945–3,543	35,928	37,724
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Lead Groundskeeper I	1.6	2	2	2,877–3,457	76,008	77,736
Tractor Operator-Laborer	1	1	1	3,024–3,313	39,339	39,756
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	37,044	37,044
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5290)—*Continued*						
Temporary Help:						
Firefighters	0.6	–	–	(26,781)	–	–
Maintenance	2	–	–	(94,260)	–	–
Overtime:						
Miscellaneous	–	–	–	(3,611)	–	–
Firefighters	–	–	–	(66,795)	–	–
Maintenance	–	–	–	(891,389)	7,763	7,763
Totals, Facilities Operations-CCC	55.0	57.0	57.0	$2,740,705	$2,766,958	$2,785,949
Psychiatric Services:						
Staff Psychiatrist	0.7	0.5	0.5	6,816–9,845	40,896	42,942
Psychologist-Clinical	1	1	1	3,864–5,072	57,801	60,506
Psychiatric Techn	2	1	1	2,395–3,149	36,096	36,096
Medical Transcriber	1	1	1	2,109–2,564	30,768	30,768
Temporary Help	0.1	–	–	(6,738)	–	–
Overtime	–	–	–	(1,259)	304	304
Totals, Psychiatric Services-CCC	4.8	3.5	3.5	$225,367	$165,865	$170,616
Classification Services:						
Facility Capt	2	2	2	5,671–6,253	150,072	150,072
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	3.9	4	4	4,604–5,597	266,481	268,308
Corr Counselor II-Spec	1	1	1	4,603–5,590	70,440	70,440
Corr Counselor I	27.6	28	28	3,464–4,874	1,759,663	1,765,957
Temporary Help	1.2	0.1	0.1	(56,870)	2,703	2,703
Overtime	–	–	–	(21,741)	2,909	2,909
Totals, Classification Services-CCC	36.7	36.1	36.1	$2,358,306	$2,323,908	$2,332,029
Records:						
Corr Counselor II-Spec	2	2	2	4,603–5,590	150,742	150,742
Corr Counselor I	0.5	1	1	3,464–4,874	61,416	61,416
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	2	2	2	3,486–4,192	100,608	100,608
Corr Case Recds Analyst	10.8	11	11	2,318–3,619	433,884	450,349
Ofc Svcs Supvr I-Typing	1	2	2	2,150–2,614	51,600	54,192
Ofc Svcs Supvr I-Gen	1.1	2	2	2,150–2,614	62,500	62,778
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	4.1	5	5	1,857–2,424	142,568	143,876
Prog Techn	3	3	3	1,857–2,424	87,264	87,264
Ofc Asst-Typing	24.8	26.5	26.5	1,747–2,256	684,557	700,702
Temporary Help	1	–	–	(47,755)	–	–
Overtime	–	–	–	(29,263)	4,307	4,307
Totals, Records-CCC	52.3	56.5	56.5	$1,685,681	$1,868,714	$1,905,502
Inmate Activities:						
Teacher-High School-Phys Educ	3	3	3	3,010–4,608	159,594	160,980
Overtime	–	–	–	(698)	–	–
Totals, Inmate Activities-CCC	3.0	3.0	3.0	$151,830	$159,594	$160,980
Religion:						
Spiritual Leader	–	0.5	0.5	3,205–4,004	19,230	20,190
Protestant Chaplain	1	1	1	3,205–4,004	41,950	44,044
Catholic Chaplain	0.8	1	1	3,205–4,004	39,900	41,892
Temporary Help	0.4	0.4	0.4	(20,413)	16,929	16,929
Overtime	–	–	–	(165)	–	–
Totals, Religion-CCC	2.2	2.9	2.9	$87,699	$118,009	$123,055
Totals, Inmate Support-CCC	234.6	250.9	250.9	$11,667,842	$12,123,732	$12,163,114
Inmate Employment and Training-CCC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	64,860	66,804
Supvr-Academic Instruction	1	1	1	4,169–5,068	60,816	60,816
Teacher-Librarian	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Gen Educ	5.4	8	8	3,010–4,608	380,511	388,969
Teacher-Elementary-Multiple Subject	7.5	10	10	3,010–4,608	477,868	493,239
Sr Librarian	0.6	2	2	3,393–4,122	82,622	86,758
Ofc Techn-Typing	0.9	1	1	2,150–2,613	33,636	33,636
Temporary Help	0.1	0.9	0.9	(4,108)	26,584	26,584

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5290)—*Continued*						
Overtime:						
Miscellaneous	–	–	–	(100)	–	–
Academic Education	–	–	–	(3,307)	12,918	12,918
Education Leave	–	–	–	–	40	40
Totals, Academic Education-CCC	17.5	24.9	24.9	$817,389	$1,195,151	$1,225,060
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Animal Husbandry	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Small Engine Repair	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Technologists	1	1	1	3,010–4,608	55,128	55,296
Voc Instructor-Welding	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Upholstering	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Machine	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Silk Screen	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Shoemaking	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Sheet Metal Work	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Refrigeration	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	2	2	2	3,010–4,608	109,409	110,592
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Masonry	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	0.6	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Dry Cleaning Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Carpentry	–	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Baking	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Mechanics	2	3	3	3,010–4,608	147,836	152,401
Voc Instructor-Auto Repair	3	3	3	3,010–4,608	159,638	163,912
Ofc Asst-Typing	1	1	1	1,747–2,256	26,660	27,876
Temporary Help	–	0.1	0.1	–	1,617	1,617
Overtime	–	–	–	(7,172)	1,435	1,435
Totals, Vocational Education-CCC	27.6	30.1	30.1	$1,430,321	$1,591,011	$1,606,569
Camp Administration:						
Corr Administrator	0.9	1	1	6,091–6,716	80,592	80,592
Facility Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Counselor II-Supvr	1	1	1	4,604–5,597	67,164	67,164
Corr Lieut	1	1	1	4,295–5,220	64,166	64,166
Corr Counselor I	6.8	7	7	3,464–4,874	441,039	442,795
Corr Sgt	1	1	1	3,814–4,634	55,608	55,608
Corr Ofcr	4	4	4	2,101–4,027	204,744	204,744
Supvng Corr Cook	2	2	2	2,908–3,534	89,616	89,616
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Ofc Techn-Typing	1	1	1	2,150–2,613	32,892	33,636
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals, Camp Administration-CCC	20.7	21.0	21.0	$1,133,168	$1,179,413	$1,181,913
Camp Operations:						
Facility Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Lieut	14.5	16	16	4,295–5,220	1,025,672	1,027,671
Corr Sgt	19.5	19	19	3,814–4,634	1,067,764	1,070,056
Corr Ofcr	118.1	120	120	2,101–4,027	6,131,630	6,148,791
Temporary Help	0.2	–	–	(11,165)	–	–
Overtime:						
Sick Leave Relief	–	–	–	(150,362)	–	–
Vacation Leave Relief	–	–	–	(18,331)	–	–
Various Leave Relief	–	–	–	(367)	–	–
Vacant Position Coverage	–	–	–	(27,589)	–	–
Court-Parole Related	–	–	–	(3,588)	–	–
Transportation	–	–	–	(91,263)	–	–
Escapes-Emergencies	–	–	–	(87,794)	–	–
Medical Guarding	–	–	–	(11,382)	–	–
Training-Certification	–	–	–	(1,355)	–	–
Inmate Related	–	–	–	(4,212)	–	–
Staff Resources	–	–	–	(110,027)	–	–
SERT	–	–	–	(399)	–	–
Medical Transportation	–	–	–	(5,944)	–	–
Holiday Credit Taken	–	–	–	(299)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5290)—*Continued*						
Shift Differential	–	–	–	(10,674)	–	–
Holiday Pay	–	–	–	(68,475)	–	–
Firefighters	–	–	–	(783,722)	–	–
Totals, Camp Operations-CCC	153.3	156.0	156.0	$9,614,470	$8,300,102	$8,321,554
Totals, Inmate Employment and Training-CCC	219.1	232.0	232.0	$12,995,348	$12,265,677	$12,335,096
Administrative Services-CCC						
General Administration:						
Warden	1	1	1	7,368–7,968	93,792	93,792
Chief Deputy Warden	0.7	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1.9	2	2	6,091–6,716	161,184	161,184
Corr Bus Mgr II	1	1	1	5,686–6,267	75,204	75,204
Facility Capt	1	1	1	5,671–6,253	75,036	75,036
Community Resources Mgr	1.1	1	1	4,270–5,968	68,021	70,691
Business Mgr II	0.7	1	1	4,677–5,643	56,124	58,932
Corr Counselor II-Spec	0.8	1	1	4,603–5,590	70,440	70,440
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	54,498	55,056
Assoc Info Systems Analyst-Spec	1.8	2	2	3,800–4,585	107,983	110,040
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Supvr-Bldg Trades	0.5	1	1	3,796–4,370	52,440	52,440
Labor Relations Analyst	1	1	1	3,621–4,370	51,906	52,440
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Electrician I	0.7	1	1	3,457–3,795	45,540	45,540
Heavy Equipt Mechanic	1	1	1	3,378–3,709	44,508	44,508
Instl Artist-Facilitator	–	1	1	3,076–3,706	36,912	38,760
Staff Svcs Analyst-Gen	3	3	3	2,318–3,619	129,264	130,284
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	2.8	3	3	2,877–3,457	124,452	124,452
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Exec Asst	1	1	1	2,678–3,255	38,946	39,060
Pers Svcs Spec II	1	1	1	2,622–3,187	38,244	38,244
Heavy Truck Driver	1.8	3	3	2,877–3,150	110,844	112,497
Materials & Stores Supvr I	6	6	6	2,574–3,087	216,374	219,409
Jr Staff Analyst-Gen	0.1	1	1	2,318–3,010	27,816	29,208
Laundry Supvr II	0.5	1	1	2,457–2,987	29,484	30,960
Pers Svcs Spec I	5.8	6	6	2,038–2,950	194,501	197,924
Info Systems Techn	0.8	1	1	2,040–2,875	28,060	29,370
Ofc Techn-Typing	4.7	6	6	2,150–2,613	181,878	183,876
Acctg Techn	1.7	2	2	2,150–2,613	60,391	61,844
Sr Acct Clk	1	1	1	2,150–2,613	31,356	31,356
Laundry Supvr I	1.9	2	2	2,084–2,533	65,352	65,352
Word Processing Techn	3	3	3	1,857–2,424	87,264	87,264
Ofc Asst-Typing	5.1	6.1	6.1	1,747–2,256	161,533	164,311
Temporary Help	2	0.1	0.1	(97,757)	2,678	2,678
Overtime	–	–	–	(63,032)	59,837	59,837
Totals, General Administration-CCC	63.4	70.2	70.2	$2,672,289	$3,000,890	$3,031,017
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,483–2,952	39,744	39,744
Sr Acct Clk	3.6	3	3	2,150–2,613	93,708	94,068
Acctg Techn	1.4	2	2	2,150–2,613	58,892	60,272
Acct Clk II	2.2	2	2	1,926–2,343	56,232	56,232
Totals, Inmate Trust-CCC	8.2	8.0	8.0	$242,142	$248,576	$250,316
Reimbursement Services:						
Supvng Cook I	1	1	1	2,362–3,171	39,144	39,144
Totals, Reimbursement Services-CCC	1.0	1.0	1.0	$37,794	$39,144	$39,144
Totals, Administrative Services-CCC	72.6	79.2	79.2	$2,952,225	$3,288,610	$3,320,477
TOTALS, CALIFORNIA CORRECTIONAL CENTER	999.3	1,046.3	1,046.3	$53,352,594	$52,605,100	$53,229,211

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5290)—*Continued*						
Regular/Ongoing Positions	*960.5*	*1,033.6*	*1,033.6*	*47,007,025*	*50,486,442*	*51,110,553*
Temporary Help	*38.8*	*12.7*	*12.7*	*1,886,696*	*534,495*	*534,495*
Overtime	–	–	–	*4,458,873*	*1,584,163*	*1,584,163*

CALIFORNIA CORRECTIONAL INSTITUTION
(5300)

Security-CCI						
Corr Administrator	1	1	1	$6,091–6,716	$79,788	$80,592
Corr Capt	2	3	3	5,671–6,253	215,442	221,532
Facility Capt	2.9	3	3	5,671–6,253	220,252	224,810
Corr Lieut	27.4	36.4	36.4	4,295–5,220	2,209,172	2,245,958
Corr Sgt	90	107.7	107.7	3,814–4,634	5,774,069	5,869,478
Corr Ofcr	851.9	937.1	937.4	2,101–4,228	44,298,911	45,328,434
Staff Svcs Analyst-Gen	0.3	1	1	2,318–3,619	36,724	38,564
Ofc Techn-Typing	1.8	2	2	2,150–2,613	62,712	62,712
Ofc Asst-Typing	6.4	8.5	8.5	1,747–2,256	224,392	227,919
Ofc Asst-Gen	4.4	5	5	1,690–2,256	126,470	129,186
Temporary Help:						
Miscellaneous	5.5	2	2	(256,771)	49,176	49,176
Sick Leave Relief	35.6	–	–	(1,669,237)	–	–
Vacation Leave Relief	1.8	–	–	(85,991)	–	–
Various Leave Relief	3.7	–	–	(172,652)	–	–
Vacant Position Coverage	3.2	–	–	(150,950)	–	–
Court-Parole Related	3.8	–	–	(176,231)	–	–
Transportation	0.1	–	–	(5,744)	–	–
Escapes-Emergencies	0.1	0.1	0.1	(4,914)	29,379	29,379
Medical Guarding	0.2	–	–	(11,077)	–	–
Training-Certification	3	–	–	(140,769)	–	–
Inmate Related	0.9	–	–	(44,379)	–	–
Institution	–	–	–	(1,262)	–	–
Programs	–	–	–	(451)	–	–
Staff Resources	13.1	–	–	(612,775)	–	–
SERT	0.3	–	–	(14,768)	–	–
NMT	–	–	–	(561)	–	–
Medical Transportation	0.2	–	–	(10,948)	–	–
Holiday Credit Taken	–	–	–	(408)	–	–
Self-Help Group	0.3	–	–	(12,241)	–	–
Shift Differential	0.1	–	–	(5,051)	–	–
Military Leave Relief	–	0.3	0.3	–	24,248	24,248
Overtime:						
Miscellaneous	–	–	–	(324,798)	203,061	203,061
Sick Leave Relief	–	–	–	(914,139)	–	–
Vacation Leave Relief	–	–	–	(8,948)	928,170	928,170
Various Leave Relief	–	–	–	(147,274)	–	–
Vacant Position Coverage	–	–	–	(184,261)	–	–
Court-Parole Related	–	–	–	(66,976)	235,985	235,985
Transportation	–	–	–	(57,801)	–	–
Escapes-Emergencies	–	–	–	(98,232)	191,682	191,682
Medical Guarding	–	–	–	(71,607)	851,102	851,102
Training-Certification	–	–	–	(232,716)	–	–
Inmate Related	–	–	–	(31,235)	–	–
Institution	–	–	–	(5,602)	–	–
Programs	–	–	–	(57,429)	–	–
Staff Resources	–	–	–	(181,680)	–	–
SERT	–	–	–	(52,822)	–	–
NMT	–	–	–	(8,422)	–	–
Medical Transportation	–	–	–	(173,477)	32,760	32,760
Shift Differential	–	–	–	(12,660)	226,754	226,867
Military Leave Relief	–	–	–	–	1,141	1,141
Holiday Pay	–	–	–	(558,749)	203,303	202,966
Totals, Security-CCI	1,060.0	1,107.1	1,107.4	$54,849,532	$56,224,693	$57,405,722
Inmate Support-CCI						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	56,560	59,208
Asst Corr Food Mgr	1	1	1	3,507–4,190	51,524	53,352
Supvng Corr Cook	4	4	4	2,908–3,534	179,232	179,232

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5300)—*Continued*						
Supvng Cook I	24.6	27	27	2,362–3,171	1,015,897	1,031,408
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help	–	1.4	1.4	–	46,667	46,667
Overtime:						
Miscellaneous	–	–	–	(43,383)	23,638	23,621
Shift Differential	–	–	–	–	475	475
Holiday Pay	–	–	–	(10,553)	14,322	14,322
Totals, Feeding-CCI	32.6	36.4	36.4	$1,300,157	$1,458,995	$1,478,965
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	4	4	4	2,574–3,087	147,744	148,176
Overtime	–	–	–	(1,064)	–	–
Totals, Clothing-CCI	5.0	5.0	5.0	$182,086	$189,228	$189,660
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	7.8	9	9	6,199–9,845	981,954	995,564
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Supvng Registered Nurse II	–	1	1	4,061–4,891	48,732	51,168
Pharmacist I	2	2	2	4,242–4,819	115,656	115,656
Sr Medical Tech Asst	2	2	2	3,814–4,634	111,772	111,772
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	55,020	55,020
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,160	57,556
Registered Nurse	8.9	12.8	12.8	3,111–4,423	613,954	626,845
Medical Tech Asst	29.9	33	33	2,896–4,027	1,565,984	1,597,557
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Radiologic Technologist	0.9	1	1	2,530–3,305	39,660	39,660
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Health Recd Techn II-Spec	1	2	2	2,404–2,923	63,924	65,364
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Health Recd Techn I	7.9	8	8	2,150–2,613	247,573	249,015
Pharmacy Techn	0.4	0.5	0.5	2,150–2,613	15,678	15,678
Ofc Asst-Typing	1.8	2	2	1,747–2,256	50,525	52,260
Ofc Asst-Gen	2.8	4	4	1,690–2,256	104,057	105,201
Temporary Help:						
Medical Vacant Position	–	0.2	0.2	–	8,167	8,167
Health Care-Other	0.4	–	–	(17,219)	–	–
Medical Records	–	0.1	0.1	–	2,119	2,119
Overtime:						
Medical Vacant Position	–	–	–	–	35,790	35,727
Nursing	–	–	–	(44,624)	–	–
MTA	–	–	–	(173,426)	–	–
Health Care-Other	–	–	–	(9,255)	–	–
Miscellaneous	–	–	–	(7,026)	–	–
Shift Differential	–	–	–	(1,481)	6,523	6,523
Holiday Pay	–	–	–	(13,831)	59,693	59,693
Totals, Medical-CCI	72.8	84.6	84.6	$3,487,252	$4,482,457	$4,551,061
Dental Services:						
Chief Dentist	0.9	1	1	7,632–9,450	108,348	108,348
Dentist	7	8	8	5,763–8,935	787,224	790,680
Dental Lab Techn	1	1	1	2,811–3,706	44,472	44,472
Dental Asst	1.7	1.7	1.7	1,982–2,532	47,491	47,491
Temporary Help	0.1	–	–	(5,051)	–	–
Overtime	–	–	–	(1,928)	–	–
Totals, Dental Services-CCI	10.7	11.7	11.7	$921,252	$987,535	$990,991
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,672–5,638	66,907	67,656
Corr Plant Supvr	2	2	2	4,156–5,017	120,408	120,408
Fire Chief-Corr Facility	1	1	1	4,095–4,978	56,000	58,792
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	47,082	49,440
Stationary Engr	12.6	13	13	4,412	688,272	688,272
Water & Sewage Plant Supvr	6	6	6	4,412	317,664	317,664
Supvr-Bldg Trades	1	1	1	3,796–4,370	52,440	52,440
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Plumber III	2	2	2	3,795–4,169	100,056	100,056
Firefighter	5	5	5	2,896–4,027	254,580	254,580

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5300)—*Continued*						
Electrician II	6	7	7	3,621–3,980	327,342	332,184
Plumber II	4.9	6	6	3,621–3,980	279,754	284,068
Carpenter III	1.9	2	2	3,621–3,980	95,520	95,520
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	6.5	8	8	3,462–3,802	360,462	362,988
Carpenter II	0.9	1	1	3,457–3,795	45,540	45,540
Painter II	3.8	4	4	3,457–3,795	180,510	182,160
Supvng Groundskeeper II	0.8	1	1	3,150–3,795	45,552	45,552
Heavy Equipt Mechanic	1	1	1	3,378–3,709	44,508	44,508
Locksmith I	2	2	2	3,301–3,621	86,280	86,904
Glazier	0.8	1	1	3,301–3,621	39,612	41,592
Mason	1	1	1	3,301–3,621	41,592	43,452
Staff Svcs Analyst-Gen	0.5	1	1	2,318–3,619	31,980	33,582
Electronics Techn	2.9	3	3	2,945–3,543	121,989	123,841
Lead Automobile Mechanic	1	1	1	3,150–3,457	41,484	41,484
Tractor Operator-Laborer	0.8	1	1	3,024–3,313	37,798	39,480
Materials & Stores Supvr I	1.3	2	2	2,574–3,087	74,088	74,088
Pest Control Techn	1	1	1	2,746–3,012	35,499	36,144
Lead Groundskeeper	3.8	4	4	2,511–3,012	144,448	144,576
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Laundry Supvr I	2	2	2	2,084–2,533	62,992	64,392
Temporary Help:						
Miscellaneous	–	0.8	0.8	–	28,446	28,446
Maintenance	3.6	–	–	(167,509)	–	–
Overtime:						
Miscellaneous	–	–	–	(46,687)	656	656
Maintenance	–	–	–	(247,245)	–	–
Totals, Facility Operations-CCI	82.1	85.8	85.8	$4,052,414	$4,016,241	$4,047,245
Psychiatric Services:						
Staff Psychiatrist	0.5	1.5	1.5	6,816–9,845	165,036	167,082
Sr Psychologist-Supvr	0.6	1	1	4,588–5,848	77,376	77,376
Psychologist-Clinical	4.1	5.5	5.5	3,864–5,072	311,950	324,229
Psychiatric Soc Worker	2	3	3	2,924–3,644	126,088	129,098
Psychiatric Tech	1.9	2.1	2.1	2,395–3,149	79,170	79,314
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Medical Transcriber	1.4	1.5	1.5	2,109–2,564	46,152	46,152
Ofc Asst-Typing	0.2	1	1	1,747–2,256	22,841	23,985
Overtime	–	–	–	(56,051)	100	100
Totals, Psychiatric Services-CCI	11.7	16.6	16.6	$1,106,645	$860,069	$878,692
Classification Services:						
Facility Capt	0.7	1	1	5,671–6,253	68,620	72,056
Corr Counselor III	3	3	3	4,911–5,970	214,920	214,920
Corr Counselor II-Supvr	6.5	7	7	4,604–5,597	462,144	467,828
Corr Counselor II-Spec	1.8	4	4	4,603–5,590	265,448	270,216
Corr Counselor I	41.9	43.5	43.5	3,464–4,874	2,620,937	2,655,792
Temporary Help	–	0.3	0.3	–	12,559	12,559
Overtime	–	–	–	(12,296)	49,750	49,744
Totals, Classification Services-CCI	53.9	58.8	58.8	$3,436,285	$3,694,378	$3,743,115
Records:						
Corr Case Recds Mgr	3	3	3	4,003–4,826	173,731	173,736
Corr Case Recds Supvr	3	3	3	3,486–4,192	150,912	150,912
Corr Case Recds Analyst	13.9	15	15	2,318–3,619	577,063	598,596
Ofc Svcs Supvr I-Gen	4.3	5	5	2,150–2,614	154,144	156,836
Prog Techn II	3.6	4	4	2,150–2,613	119,868	121,164
Word Processing Techn	6.3	7	7	1,857–2,424	185,536	190,594
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	18.1	19.5	19.5	1,747–2,256	498,558	516,745
Ofc Asst-Gen	15.4	18.5	18.5	1,690–2,256	465,313	478,538
Overtime	–	–	–	(3,662)	14,170	14,159
Totals, Records-CCI	68.6	76.0	76.0	$2,035,902	$2,368,383	$2,430,368
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
Materials & Stores Supvr I	3.1	3	3	2,574–3,087	111,132	111,132
Overtime	–	–	–	(181)	–	–
Totals, Inmate Activities-CCI	4.1	4.0	4.0	$162,688	$166,428	$166,428

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5300)—*Continued*						
Religion:						
Muslim Chaplain	1	1	1	3,205–4,004	51,948	51,948
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Spiritual Leader	1	1	1	3,205–4,004	46,950	48,048
Temporary Help	–	0.6	0.6	–	21,931	21,931
Totals, Religion	4.0	4.6	4.6	$252,632	$224,725	$225,823
Totals, Inmate Support-CCI	345.5	383.5	383.5	$16,937,313	$18,448,439	$18,702,348
Inmate Employment and Training-CCI						
Academic Education:						
Supvr-Corr Educ	0.4	1	1	4,579–5,567	54,948	57,696
Supvr-Academic Instruction	2	2	2	4,169–5,068	121,632	121,632
Teacher-High School-Gen Educ	4	8	8	3,010–4,608	381,912	390,216
Teacher-Elementary-Multiple Subject	14.9	21	21	3,010–4,608	1,030,111	1,046,929
Sr Librarian	1.9	2	2	3,393–4,122	96,768	98,928
Librarian	1.7	3	3	3,089–3,755	120,428	124,188
Ofc Techn-Typing	1	1	1	2,150–2,613	31,334	31,356
Temporary Help	–	0.2	0.2	–	6,145	6,145
Overtime	–	–	–	(646)	1,641	1,620
Totals, Academic Education, CCI	25.9	38.2	38.2	$1,318,139	$1,844,919	$1,878,710
Vocational Education:						
Supvr-Voc Instruction	0.6	1	1	4,169–5,068	60,816	60,816
Voc Instructor-Welding	0.8	2	2	3,010–4,608	82,920	87,072
Voc Instructor-Upholstering	1.9	3	3	3,010–4,608	149,424	151,572
Voc Instructor-Silk Screen	1.6	2	2	3,010–4,608	108,036	108,036
Voc Instructor-Sewing Machine	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Refrigeration	1	3	3	3,010–4,608	138,216	142,368
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	1	2	2	3,010–4,608	96,587	98,832
Voc Instructor-Dry Cleaning Work	1	3	3	3,010–4,608	129,504	135,987
Voc Instructor-Auto Mechanics	1.9	4	4	3,010–4,608	193,512	197,664
Voc Instructor-Auto Repair	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Graphic Arts	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Ofc Technologists	1	2	2	3,010–4,608	87,372	89,448
Electronics Techn	1	1	1	2,945–3,543	40,398	42,108
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help	–	0.6	0.6	–	15,596	15,596
Overtime	–	–	–	(2,503)	517	532
Totals, Vocational Education-CCI	17.8	31.6	31.6	$912,214	$1,495,934	$1,527,219
Totals, Inmate Employment and Training-CCI	43.7	69.8	69.8	$2,230,353	$3,340,853	$3,405,929
Administrative Services-CCI						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	2	2	2	6,398–7,054	169,296	169,296
Corr Administrator	4	4	4	6,091–6,716	322,368	322,368
Corr Bus Mgr II	1	1	1	5,686–6,267	75,204	75,204
Community Resources Mgr	1	1	1	4,270–5,968	61,770	64,857
Business Mgr II	1	1	1	4,677–5,643	67,716	67,716
Corr Counselor II-Spec	1.7	2	2	4,603–5,590	131,297	137,193
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Instl Pers Ofcr II	1	1	1	3,803–4,588	54,960	55,056
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1.1	1	1	3,800–4,585	53,532	55,020
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	47,690	50,080
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Asst Info Systems Analyst	–	2	2	2,556–3,800	61,344	64,416
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	2.4	5	5	2,318–3,619	198,712	204,314
Property Controller II	1	1	1	2,947–3,581	42,647	42,972
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	3	3	3	2,877–3,457	124,074	124,452

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5300)—*Continued*						
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Svcs Supvr I	1	1	1	2,624–3,191	38,292	38,292
Materials & Stores Supvr I	8.4	9	9	2,574–3,087	325,464	328,776
Business Svc Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Pers Svcs Spec I	7.1	8	8	2,038–2,950	269,820	272,576
Ofc Techn-Typing	8.8	7	7	2,150–2,613	217,478	218,960
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	2	2	2	1,926–2,343	56,232	56,232
Ofc Asst-Typing	10.5	13.5	13.5	1,747–2,256	352,748	361,151
Ofc Asst-Gen	1	1	1	1,690–2,256	24,086	25,290
Temporary Help	–	0.1	0.1	–	2,819	2,819
Overtime	–	–	–	(39,156)	158,497	158,440
Totals, Administration-CCI	71.0	78.6	78.6	$2,993,948	$3,450,250	$3,489,684
Inmate Trust:						
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	6.2	7	7	1,926–2,343	189,486	192,198
Totals, Inmate Trust-CCI	7.2	8.0	8.0	$191,283	$220,842	$223,554
Reimbursement Services:						
Supvng Cook I	0.9	1	1	2,362–3,171	35,928	37,488
Totals, Reimbursement Services-CCI	0.9	1.0	1.0	$30,912	$35,928	$37,488
Totals, Administrative Services-CCI	79.1	87.6	87.6	$3,216,143	$3,707,020	$3,750,726
TOTALS, CALIFORNIA CORRECTIONAL INSTITUTION	1,528.3	1,648.0	1,648.3	$77,233,341	$81,721,005	$83,264,725
Regular/Ongoing Positions	*1,452.3*	*1,641.3*	*1,641.6*	*69,762,556*	*78,234,023*	*79,778,127*
Temporary Help	*76.0*	*6.7*	*6.7*	*3,566,959*	*247,252*	*247,252*
Overtime	–	–	–	*3,903,826*	*3,239,730*	*3,239,346*

CALIFORNIA INSTITUTION FOR MEN
(5310)

Reception and Diagnosis-CIM						
Corr Administrator	1	1	1	$6,091–6,716	$80,592	$80,592
Facility Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Counselor III	1.9	2	2	4,911–5,970	142,998	143,280
Corr Counselor II-Supvr	4.7	5	5	4,604–5,597	335,542	335,820
Corr Counselor II-Spec	1	1	1	4,603–5,590	76,091	76,091
Corr Counselor I	25.8	30	30	3,464–4,874	1,887,346	1,903,205
Corr Case Recds Mgr	2	2	2	4,003–4,826	124,464	124,464
Corr Case Recds Supvr	3	3	3	3,486–4,192	163,872	163,872
Corr Case Recds Analyst	11	12	12	2,318–3,619	475,669	492,585
Sr Word Processing Techn	0.4	1	1	2,233–2,715	26,796	28,140
Ofc Svcs Supvr I-Typing	1.7	2	2	2,150–2,614	64,580	65,228
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Word Processing Techn	4.7	6	6	1,857–2,424	162,380	164,751
Prog Techn	1.6	2	2	1,857–2,424	57,896	58,176
Ofc Asst-Typing	17.2	18.5	18.5	1,747–2,256	478,037	486,475
Ofc Asst-Gen	4	4	4	1,690–2,256	108,288	108,288
Overtime	–	–	–	(26,002)	–	–
Totals, Reception and Diagnosis-CIM	82.0	91.5	91.5	$3,827,558	$4,293,223	$4,339,639
Security-CIM						
Corr Administrator	1.7	2	2	6,091–6,716	153,684	157,344
Facility Capt	1.6	2	2	5,671–6,253	150,072	150,072
Corr Capt	4.3	5	5	5,671–6,253	361,044	371,604
Corr Lieut	27.5	29.4	29.4	4,295–5,220	1,867,729	1,877,408
Corr Sgt	92.6	104	104	3,814–4,634	5,732,361	5,778,175
Corr Ofcr	711.9	781.5	787	2,101–4,288	37,696,348	38,539,080
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	37,620	37,620
Ofc Techn-Typing	3	3	3	2,150–2,613	96,348	96,348
Ofc Asst-Typing	5	5	5	1,747–2,256	137,450	137,652
Ofc Asst-Gen	3.4	5	5	1,690–2,256	127,103	129,516

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5310)—*Continued*						
Temporary Help:						
Miscellaneous	9.6	2.4	2.4	(461,334)	102,275	102,275
Sick Leave Relief	27.2	0.2	0.2	(1,308,613)	90,852	90,852
Vacation Leave Relief	3.2	–	–	(156,049)	–	–
Various Leave Relief	6.5	–	–	(312,530)	–	–
Vacant Position Coverage	11.9	–	–	(571,172)	–	–
Court-Parole Related	1.4	–	–	(65,356)	–	–
Transportation	–	–	–	(1,182)	–	–
Escapes-Emergency, Custody	5.6	0.6	0.6	(268,901)	23,623	23,623
Medical Guarding	10.7	–	–	(514,353)	–	–
Training-Certification	3.1	–	–	(147,591)	–	–
Inmate Related	0.6	–	–	(27,734)	–	–
Institution	4.1	–	–	(197,468)	–	–
Programs	–	–	–	(1,073)	–	–
Staff Resources	14.1	–	–	(678,943)	–	–
SERT	0.1	–	–	(2,598)	–	–
Medical Transportation	2.5	–	–	(121,896)	–	–
Holiday Credit Taken	–	–	–	(890)	–	–
Shift Differential	–	–	–	(186)	–	–
Military Leave Relief	–	2	2	–	8,214	8,214
Overtime:						
Miscellaneous	–	–	–	(444,882)	–	–
Sick Leave Relief	–	–	–	(1,572,841)	118,418	118,418
Vacation Leave Relief	–	–	–	(61,769)	–	–
Various Leave Relief	–	–	–	(193,631)	–	–
Vacant Position Coverage	–	–	–	(619,119)	1,042,354	1,042,354
Court-Parole Related	–	–	–	(50,378)	–	–
Transportation	–	–	–	(9,518)	–	–
Escapes-Emergency, Custody	–	–	–	(165,594)	811,574	811,574
Medical Guarding	–	–	–	(355,216)	256,051	256,051
Training-Certification	–	–	–	(388,662)	–	–
Inmate Related	–	–	–	(82,464)	–	–
Institution	–	–	–	(131,969)	–	–
Programs	–	–	–	(6,855)	–	–
Staff Resources	–	–	–	(719,406)	–	–
SERT	–	–	–	(41,645)	–	–
NMT	–	–	–	(9,208)	–	–
Medical Transportation	–	–	–	(144,563)	–	–
Holiday Credit Taken	–	–	–	(893)	530,359	530,359
Shift Differential	–	–	–	(55,185)	1,375	4,125
Holiday Pay	–	–	–	(488,626)	1,930	5,790
Medical Vacant Position	–	–	–	–	490,633	490,633
Totals, Security-CIM	952.6	943.1	948.6	$53,319,095	$49,837,417	$50,759,087
Inmate Support-CIM						
Feeding:						
Corr Food Mgr II	1	1	1	4,341–5,277	63,324	63,324
Corr Sgt	0.5	1	1	3,814–4,634	45,768	48,060
Asst Corr Food Mgr	1	1	1	3,507–4,190	48,702	50,082
Supvng Corr Cook	4.8	5	5	2,908–3,534	210,270	211,906
Supvng Cook I	21.3	27.6	33.1	2,362–3,171	963,852	1,132,302
Materials & Stores Supvr I	2	2	2	2,574–3,087	74,088	74,088
Auto Equipt Operator I	2.7	3	3	2,746–3,012	105,240	106,884
Temporary Help	–	0.3	0.3	–	13,832	13,832
Overtime	–	–	–	(169,804)	23,699	26,149
Totals, Feeding-CIM	33.3	40.9	46.4	$1,388,057	$1,548,775	$1,726,627
Clothing:						
Materials & Stores Supvr II	3	3	3	2,877–3,457	124,452	124,452
Materials & Stores Supvr I	3.5	4	4	2,574–3,087	137,817	141,006
Overtime	–	–	–	3,840	–	–
Totals, Clothing-CIM	6.5	7.0	7.0	$241,485	$262,269	$265,458
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	15.2	16.5	16.5	6,199–9,845	1,870,078	1,810,522
Health Svcs Administrator II	1	1	1	5,313–5,856	70,272	70,272
Supvng Registered Nurse III	1	1	1	4,433–5,351	66,612	66,612
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Health Svcs Administrator I	1	1	1	4,370–5,273	63,276	63,276

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5310)—*Continued*						
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Supvng Registered Nurse II	2	3	3	4,061–4,891	170,916	173,352
Surgical Nurse II	1	1	1	3,669–4,877	60,924	60,924
Nurse Instructor	1	1	1	3,646–4,846	55,140	55,140
Pharmacist I	7	8	8	4,242–4,819	455,695	458,238
Sr Medical Tech Asst	5.5	6	6	3,814–4,634	333,012	333,648
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Surgical Nurse I	2	3	3	3,350–4,439	141,624	143,640
Supvng Registered Nurse I	5	6	6	3,684–4,436	340,517	345,091
Registered Nurse	42.7	53.3	53.5	3,111–4,423	2,504,084	2,572,763
Public Health Nurse I	0.5	1.4	1.4	3,494–4,212	67,075	70,315
Clinical Lab Technologist	2.7	3	3	3,305–4,176	132,345	134,406
Medical Tech Asst	66.7	73.6	73.6	2,896–4,027	3,578,082	3,607,766
Medical Recd Director	1	2	2	2,914–3,917	81,972	83,724
Supvng Corr Cook	1	1	1	2,908–3,534	42,408	42,408
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Clinical Dietician	1	1	1	2,731–3,400	40,800	40,800
Radiologic Technologist	2.6	3	3	2,530–3,305	105,501	107,151
Supvng Cook I	2	2	2	2,362–3,171	73,488	73,488
Materials & Stores Supvr I	1	1	1	2,574–3,087	36,396	37,044
Health Recd Techn II-Spec	2	2	2	2,404–2,923	70,152	70,152
Sr Medical Transcriber	0.8	1	1	2,359–2,867	28,308	29,724
Cook II	5.7	6	6	2,167–2,633	203,976	203,976
Ofc Svcs Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	0.4	1	1	2,150–2,613	30,340	31,340
Health Recd Techn I	2.5	3	3	2,150–2,613	90,373	91,759
Pharmacy Asst	6.4	7.5	7.5	2,150–2,613	235,170	235,170
Medical Transcriber	2.2	2.5	2.5	2,109–2,564	74,190	74,820
Lab Asst	1	1	1	1,771–2,310	27,720	27,720
Ofc Asst-Typing	21.6	24.5	24.5	1,747–2,256	631,182	644,005
Janitor Supvr I	1	2	2	1,835–2,229	51,048	52,152
Temporary Help:						
Miscellaneous	–	1.7	1.7	(132)	77,690	77,690
MTA	–	–	–	(50)	–	–
Health Care-Other	0.4	–	–	(17,081)	–	–
Medical Records	–	–	–	(1,478)	–	–
Overtime:						
Miscellaneous	–	–	–	(79,601)	66,062	68,088
Shift Differential	–	–	–	(6,849)	2,358	2,456
Holiday Pay	–	–	–	(51,333)	5,172	5,242
Nursing	–	–	–	(225,373)	–	–
MTA	–	–	–	(390,949)	–	–
Health Care-Other	–	–	–	(118,204)	18,422	18,422
Totals, Medical Services-CIM	213.9	248.0	248.2	$11,333,346	$12,330,348	$12,411,264
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	6.3	7	7	5,763–8,935	682,483	691,152
Dental Lab Techn	1	1	1	2,811–3,706	44,472	44,472
Dental Asst	6.3	6.5	6.5	1,982–2,532	195,656	195,720
Temporary Help	–	–	–	(71)	–	–
Overtime	–	–	–	(8,716)	–	–
Totals, Dental Services-CIM	14.6	15.5	15.5	$1,011,399	$1,030,959	$1,039,692
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,672–5,638	67,656	67,656
Corr Plant Supvr	2	2	2	4,156–5,017	118,008	120,408
Fire Chief-Corr Facility	1	1	1	4,095–4,978	58,531	59,655
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	59,196	59,196
Equipt Maint Supvr	1	1	1	4,091–4,496	52,364	53,964
Water & Sewage Plant Supvr	3	3	3	4,412	158,832	158,832
Stationary Engr	8.4	9	9	4,412	476,496	476,496
Supvr-Bldg Trades	0.8	1	1	3,796–4,370	52,440	52,440
Chief Engr I	1.6	2	2	4,191–4,228	110,712	110,712
Utility Shops Supvr	2.7	3	3	3,796–4,169	148,863	150,084
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	4.9	5	5	2,896–4,027	256,599	257,395
Electrician II	5.8	6	6	3,621–3,980	284,062	286,204
Painter III	0.5	1	1	3,621–3,980	43,452	45,624

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5310)—*Continued*						
Carpenter III	0.4	1	1	3,621–3,980	43,452	45,624
Plumber II	5.7	6	6	3,621–3,980	286,560	286,560
Maint Mechanic	8.9	9	9	3,462–3,802	410,616	410,616
Carpenter II	2	2	2	3,457–3,795	90,096	91,080
Painter II	6	6	6	3,457–3,795	273,240	273,240
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,552	45,552
Heavy Equipt Mechanic	1	1	1	3,378–3,709	44,508	44,508
Carpenter I	1	1	1	3,301–3,621	43,452	43,452
Locksmith I	1.5	2	2	3,301–3,621	83,778	86,594
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Electronics Techn	1	1	1	2,945–3,543	42,516	42,516
Lead Groundskeeper I	0.9	1	1	2,877–3,457	39,694	41,348
Automobile Mechanic	2	2	2	3,012–3,301	76,813	78,534
Bldg Maint Worker	2	2	2	2,877–3,150	75,600	75,600
Materials & Stores Supvr I	1	3.7	9.2	2,574–3,087	130,196	340,608
Pest Control Techn	–	1	1	2,746–3,012	32,928	36,120
Lead Groundskeeper	5	6	6	2,511–3,012	200,089	206,484
Drftg Svc Aid	0.3	1	1	1,871–2,747	23,016	24,168
Groundskeeper	1	1	1	2,411–2,746	32,952	32,952
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	0.3	1	1	1,747–2,256	26,170	27,366
Temporary Help:						
Firefighters	–	0.2	0.2	–	9,001	9,001
Maintenance	28.8	1	1	(1,384,032)	31,620	31,620
Overtime:						
Miscellaneous	–	–	–	(9,208)	–	–
Firefighters	–	–	–	(45,592)	457	457
Maintenance	–	–	–	(43,360)	1,432	1,432
Totals, Facilities Operations-CIM	107.5	89.9	95.4	$5,041,952	$4,108,069	$4,351,218
Psychiatric Services:						
Chief Psychiatrist	0.9	1	1	8,982–10,295	130,209	135,540
Sr Psychiatrist-Spec	–	1	1	7,498–10,080	89,976	94,476
Staff Psychiatrist	3.2	5.5	5.5	6,816–9,845	602,368	629,502
Chief Psychologist	0.7	1	1	5,055–6,450	75,894	79,212
Sr Psychologist-Supvr	2	2	2	4,588–5,848	164,112	164,112
Sr Psychologist-Spec	0.5	1	1	4,242–5,569	66,284	66,828
Psychologist-Clinical	10.6	13.5	13.5	3,864–5,072	791,680	818,596
Registered Nurse	0.1	0.5	0.5	3,111–4,423	19,974	20,973
Supvng Psychiatric Soc Worker I	1	1	1	3,302–4,013	52,956	52,956
Phys Therapist I	–	1	1	2,924–3,826	35,088	36,840
Psychiatric Soc Worker	3.6	4.5	4.5	2,924–3,644	211,816	218,132
Recr Therapist	3	3	3	2,545–3,169	117,984	117,984
Psychiatric Tech	0.9	1	1	2,395–3,149	36,096	36,096
Sr Medical Transcriber	0.5	1	1	2,359–2,867	34,404	34,404
Ofc Techn-Typing	1.5	1.5	1.5	2,150–2,613	46,774	47,030
Medical Transcriber	3.2	3.5	3.5	2,109–2,564	101,788	105,331
Ofc Asst-Typing	–	1	1	–	22,841	23,985
Temporary Help	0.8	–	–	(38,056)	–	–
Overtime	–	–	–	(45,843)	6,661	6,863
Totals, Psychiatric Services-CIM	32.5	43.0	43.0	$2,238,487	$2,606,905	$2,688,860
Classification Services:						
Corr Counselor III	2	2	2	4,911–5,970	142,810	143,280
Corr Counselor II-Supvr	3.8	4	4	4,604–5,597	256,740	259,500
Corr Counselor I	19.8	26	26	3,464–4,874	1,570,748	1,589,708
Temporary Help	0.6	–	–	(27,127)	–	–
Overtime	–	–	–	(10,994)	2,462	2,664
Totals, Classification Services-CIM	26.2	32.0	32.0	$1,658,942	$1,972,760	$1,995,152
Records:						
Corr Case Recds Mgr	2	2	2	4,003–4,826	124,464	124,464
Corr Case Recds Supvr	1	1	1	3,486–4,192	54,624	54,624
Corr Case Recds Analyst	8.9	9	9	2,318–3,619	369,490	385,676
Ofc Svcs Supvr I-Typing	3.8	4	4	2,150–2,614	128,067	128,088
Ofc Techn-Typing	2	2	2	2,150–2,613	62,704	62,712
Prog Techn II	2	2	2	2,150–2,613	62,712	62,712
Prog Techn	3	3	3	1,857–2,424	87,264	87,264
Ofc Asst-Typing	22	23.5	23.5	1,747–2,256	602,424	614,870
Ofc Asst-Gen	6.9	8	8	1,690–2,256	201,814	206,496

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5310)—*Continued*						
Temporary Help	–	–	–	(497)	–	–
Overtime	–	–	–	(3,680)	4,928	5,334
Totals, Records-CIM	51.6	54.5	54.5	$1,537,695	$1,698,491	$1,732,240
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
Totals, Inmate Activities-CIM	1.0	1.0	1.0	$53,138	$55,296	$55,296
Religion:						
Protestant Chaplain	2	2	2	3,205–4,004	103,896	103,896
Jewish Chaplain	1	1	1	3,205–4,004	51,948	51,948
Catholic Chaplain	2	2	2	3,205–4,004	101,604	103,896
Muslim Chaplain	1	1	1	3,205–4,004	51,948	51,948
Totals, Religion-CIM	6.0	6.0	6.0	$304,127	$309,396	$311,688
Totals, Inmate Support-CIM	493.1	537.8	549.0	$24,808,628	$25,923,268	$26,577,495
Inmate Employment and Training-CIM						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	63,852	66,804
Supvr-Academic Instruction	0.7	1	1	4,169–5,068	60,816	60,816
Teacher-High School-Gen Educ	6	7	7	3,010–4,608	349,676	356,480
Teacher-Elementary-Multiple Subject	4.2	6.2	6.2	3,010–4,608	299,440	306,371
Sr Librarian	4	4	4	3,393–4,122	195,132	197,316
Ofc Techn-Typing	1.4	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	–	1	1	1,747–2,256	22,841	23,985
Overtime	–	–	–	(947)	2,361	2,361
Totals, Academic Education-CIM	17.3	21.2	21.2	$826,733	$1,027,754	$1,047,769
Vocational Education:						
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Voc Instructor-Shoemaking	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Refrigeration	1	1	1	3,010–4,608	44,079	46,278
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Masonry	1	1	1	3,010–4,608	44,622	46,848
Voc Instructor-Machine Shop	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Commercial Driver	1	1	1	3,010–4,608	49,398	50,388
Voc Instructor-Auto Mechanics	2	2	2	3,010–4,608	111,312	111,312
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	52,668	55,296
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Overtime	–	–	–	(7,494)	101	303
Totals, Vocational Education-CIM	13.0	13.0	13.0	$704,017	$692,216	$700,461
Totals, Inmate Employment and Training-CIM	30.3	34.2	34.2	$1,530,750	$1,719,970	$1,748,230
Administrative Services-CIM						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	2	2	2	6,398–7,054	169,296	169,296
Corr Administrator	1	2	2	6,091–6,716	153,684	157,344
Corr Bus Mgr II	1	1	1	5,686–6,267	75,204	75,204
Community Resources Mgr	1	1	1	4,270–5,968	71,610	71,616
Corr Counselor II-Supvr	0.8	1	1	4,604–5,597	67,164	67,164
Corr Counselor II-Spec	3.2	3	3	4,603–5,590	203,160	205,920
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Corr Lieut	1.8	2	2	4,295–5,220	125,280	125,280
Corr Counselor I	1	1	1	3,464–4,874	68,707	68,707
Corr Sgt	1.1	1	1	3,814–4,634	55,608	55,608
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Instl Pers Ofcr II	0.5	1	1	3,803–4,588	53,214	54,756
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	154,710	157,920
Assoc Govtl Prog Analyst	0.6	1	1	3,619–4,367	50,980	52,404
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Warehouse Mgr I	1	1	1	3,151–3,796	45,552	45,552
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Business Svc Ofcr I-Spec	1	1	1	3,010–3,619	40,160	42,088
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Property Controller II	0.7	1	1	2,947–3,581	42,972	42,972

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5310)—*Continued*						
Pers Svcs Supvr II	0.8	1	1	2,856–3,472	41,422	41,664
Materials & Stores Supvr II	2	2	2	2,877–3,457	82,968	82,968
Automobile Mechanic	0.6	1	1	3,012–3,301	37,201	38,922
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Svcs Supvr I	2	2	2	2,624–3,191	76,584	76,584
Materials & Stores Supvr I	9.7	10	10	2,574–3,087	360,723	364,620
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	0.9	1	1	2,053–3,010	39,964	40,020
Pers Svcs Spec I	6.5	9	9	2,038–2,950	313,700	316,322
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Personnel Techn I	0.5	1	1	1,982–2,755	23,784	24,972
Secty	1.3	2	2	2,188–2,660	63,840	63,840
Ofc Techn-Typing	8.6	8	8	2,150–2,613	259,968	259,968
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Sr Acct Clk	0.5	1	1	2,150–2,613	31,356	31,356
Telephone Operator	2.7	3	3	1,857–2,256	72,756	75,048
Ofc Asst-Typing	3.4	7.2	12.7	1,747–2,256	196,332	317,293
Ofc Asst-Gen	5.2	6	6	1,690–2,256	153,578	158,109
Temporary Help	3.8	0.5	0.5	(182,733)	47,525	47,525
Overtime	–	–	–	(173,064)	24,171	26,197
Totals, General Administration-CIM	76.2	86.7	92.2	$3,379,137	$3,694,441	$3,849,899
Inmate Trust:						
Sr Acct Clk	1	1	1	2,150–2,613	31,327	31,356
Acct Clk II	7.9	8	8	1,926–2,343	217,557	219,996
Totals, Inmate Trust-CIM	8.9	9.0	9.0	$239,389	$248,884	$251,352
Reimbursement Services:						
Acctg Ofcr-Supvr	0.5	1	1	3,163–3,803	43,932	45,636
Supvng Cook I	1	1	1	2,362–3,171	34,970	36,607
Totals, Reimbursement Services-CIM	1.5	2.0	2.0	$56,398	$78,902	$82,243
Totals, Administrative Services-CIM	86.6	97.7	103.2	$3,674,924	$4,022,227	$4,183,494
TOTALS, CALIFORNIA INSTITUTION FOR MEN	1,644.6	1,704.3	1,726.5	$87,160,955	$85,796,105	$87,607,945
Regular/Ongoing Positions	*1,509.6*	*1,695.4*	*1,717.6*	*73,708,552*	*81,980,493*	*83,778,041*
Temporary Help	*135.0*	*8.9*	*8.9*	*6,489,126*	*404,632*	*404,632*
Overtime	–	–	–	*6,963,277*	*3,410,980*	*3,425,272*

CALIFORNIA INSTITUTION FOR WOMEN

(5320)

Reception and Diagnosis-CIW						
Facility Capt	1	1	1	$5,671–6,253	$75,036	$75,036
Corr Counselor II-Supvr	0.9	1	1	4,604–5,597	67,164	67,164
Corr Counselor I	3	3	3	3,464–4,874	189,840	189,840
Corr Case Recds Supvr	1	1	1	3,486–4,192	54,624	54,624
Corr Case Recds Analyst	3	3	3	2,318–3,619	124,920	130,284
Ofc Svcs Supvr I-Typing	0.9	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	1.9	2	2	2,150–2,613	65,642	67,040
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	0.7	2	2	1,747–2,256	54,144	54,144
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	0.4	–	–	(17,967)	–	–
Overtime	–	–	–	(10,568)	–	–
Totals, Reception and Diagnosis-CIW	14.8	16.0	16.0	$678,541	$718,922	$725,684
Security-CIW						
Corr Administrator	2	2	2	6,091–6,716	161,184	161,184
Facility Capt	1.9	2	2	5,671–6,253	150,072	150,072
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Lieut	20.7	21	21	4,295–5,220	1,348,435	1,351,935
Corr Sgt	31.9	35.4	36.5	3,814–4,634	1,967,115	2,039,453
Corr Ofcr	215.3	245.5	253.5	2,101–4,027	11,748,746	12,235,507

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5320)—*Continued*						
Ofc Techn-Typing	2	2	2	2,150–2,613	64,992	64,992
Telephone Operator	1	1	1	1,857–2,256	27,072	27,072
Ofc Asst-Typing	1.6	2	2	1,747–2,256	48,527	50,950
Asst Clk	1	1	1	1,509–1,834	19,731	20,715
Temporary Help:						
Miscellaneous	0.1	2.6	2.6	(4,500)	105,467	105,467
Sick Leave Relief	8.4	–	–	(422,640)	–	–
Vacation Leave Relief	1.2	–	–	(61,705)	–	–
Various Leave Relief	2.6	–	–	(132,005)	–	–
Vacant Position Coverage	3.9	–	–	(194,784)	–	–
Court-Parole Related	0.4	–	–	(19,445)	–	–
Transportation	0.4	–	–	(20,069)	–	–
Escapes-Emergency, Custody	–	–	–	(2,146)	–	–
Medical Guarding	1.6	–	–	(79,798)	–	–
Training-Certification	1.6	–	–	(82,879)	–	–
Inmate Related	0.7	–	–	(37,915)	–	–
Institution	0.1	–	–	(7,184)	–	–
Programs	0.1	–	–	(3,874)	–	–
Staff Resources	1.8	–	–	(92,958)	–	–
SERT	0.1	–	–	(4,137)	–	–
NMT	–	–	–	(503)	–	–
Medical Transportation	0.4	–	–	(20,532)	–	–
Holiday Credit Taken	–	–	–	(414)	–	–
Self-Help Group	0.3	–	–	(16,554)	–	–
Shift Differential	0.1	–	–	(6,302)	–	–
Overtime:						
Miscellaneous	–	–	–	(106,051)	–	–
Sick Leave Relief	–	–	–	(226,275)	–	–
Vacation Leave Relief	–	–	–	(13,147)	–	–
Various Leave Relief	–	–	–	(62,266)	387,313	387,313
Vacant Position Coverage	–	–	–	(63,615)	145,111	145,111
Court-Parole Related	–	–	–	(9,380)	5,099	5,099
Transportation	–	–	–	(25,092)	28,566	28,566
Escapes-Emergency, Custody	–	–	–	(19,365)	480,271	480,271
Medical Guarding	–	–	–	(54,932)	490,162	490,162
Training-Certification	–	–	–	(121,087)	–	–
Inmate Related	–	–	–	(19,985)	–	–
Institution	–	–	–	(19,567)	–	–
Programs	–	–	–	(53,002)	–	–
Staff Resources	–	–	–	(85,259)	–	–
SERT	–	–	–	(19,994)	–	–
NMT	–	–	–	(1,821)	–	–
Medical Transportation	–	–	–	(95,989)	–	–
Holiday Credit Taken	–	–	–	(31)	87,657	87,657
Shift Differential	–	–	–	(6,802)	182,166	186,646
Holiday Pay	–	–	–	(149,739)	207,720	214,239
Totals, Security-CIW	302.2	315.5	324.6	$16,618,440	$17,730,442	$18,307,447
Inmate Support-CIW						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	1	1	1	3,507–4,190	49,202	50,280
Supvng Corr Cook	2	2	2	2,908–3,534	84,816	84,816
Supvng Cook I	11.8	12.6	12.6	2,362–3,171	450,662	456,318
Ofc Asst-Typing	0.4	1	1	1,747–2,256	24,564	25,680
Temporary Help	0.3	–	–	(12,695)	–	–
Overtime	–	–	–	(43,090)	4,128	4,641
Shift Differential	–	–	–	(601)	–	–
Holiday Pay	–	–	–	(4,474)	–	–
Totals, Feeding-CIW	16.5	17.6	17.6	$665,394	$673,696	$682,059
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Totals, Clothing-CIW	1.0	1.0	1.0	$40,540	$41,484	$41,484
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	5.9	6	6	6,199–9,845	684,585	695,064
Nurse Practitioner	2	2	2	4,006–5,321	116,600	119,128
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5320)—*Continued*						
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Supvng Registered Nurse II	1	1	1	4,061–4,891	54,620	57,172
Pharmacist I	1	1	1	4,242–4,819	57,828	57,828
Sr Medical Tech Asst	1	1	1	3,814–4,634	54,456	55,608
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	2	2	2	3,684–4,436	120,864	120,864
Registered Nurse	9.8	10.5	11.5	3,111–4,423	531,348	576,466
Public Health Nurse I	1	1	1	3,494–4,212	52,944	52,944
Medical Tech Asst	7	7.8	7.8	2,896–4,027	379,466	384,060
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Health Recd Techn II-Supvr	0.7	1	1	2,406–2,925	29,472	30,942
Sr Medical Steno	0.7	1	1	2,357–2,865	34,380	34,380
Health Recd Techn I	2	2	2	2,150–2,613	62,712	62,712
Ofc Asst-Typing	5.8	6	6	1,747–2,256	159,054	160,242
Temporary Help	–	–	–	(600)	–	–
Health Care-Other	1.1	1.4	1.4	(54,166)	41,859	41,859
Overtime	–	–	–	(25,000)	2,784	4,494
Shift Differential	–	–	–	(3,421)	307	750
Holiday Pay	–	–	–	(9,418)	392	705
Nursing	–	–	–	(105,505)	–	–
MTA	–	–	–	(25,746)	–	–
Health Care-Other	–	–	–	(40,305)	–	–
Totals, Medical Services-CIW	46.0	48.7	49.7	$3,031,844	$2,720,451	$2,791,998
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	4	4.5	4.5	5,763–8,935	441,810	443,538
Dental Asst	1.9	2	2	1,982–2,532	56,592	56,592
Temporary Help	–	–	–	(1,179)	–	–
Overtime	–	–	–	(4,555)	–	–
Totals, Dental Services-CIW	6.9	7.5	7.5	$569,819	$606,750	$608,478
Facilities Operations:						
Corr Plant Mgr I	0.4	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	0.6	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	55,896	58,692
Stationary Engr	8.9	9	9	4,412	476,496	476,496
Supvr-Bldg Trades	0.8	1	1	3,796–4,370	52,440	52,440
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	4	4	4	2,896–4,027	202,944	202,944
Electrician II	1.3	2	2	3,621–3,980	91,212	93,384
Painter III	1	1	1	3,621–3,980	47,760	47,760
Carpenter III	1	1	1	3,621–3,980	48,480	48,480
Plumber II	2	2	2	3,621–3,980	95,520	95,520
Maint Mechanic	2	2.3	3	3,462–3,802	103,272	134,869
Carpenter II	2	2	2	3,457–3,795	89,430	91,080
Painter II	2	2	2	3,457–3,795	91,080	91,080
Carpenter I	1	1	1	3,301–3,621	43,452	43,452
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Electronics Techn	–	0.3	1	2,945–3,543	13,028	37,107
Lead Automobile Mechanic	1	1	1	3,150–3,457	41,484	41,484
Materials & Stores Supvr II	0.6	1	1	2,877–3,457	34,524	36,252
Lead Groundskeeper I	1	1	1	2,877–3,457	41,484	41,484
Auto Mechanic	–	0.3	1	3,012–3,301	14,976	39,690
Bldg Maint Worker	0.1	1	1	2,877–3,150	37,800	37,800
Lead Groundskeeper	1.7	2	2	2,511–3,012	65,322	68,346
Groundskeeper	–	0.3	1	2,411–2,746	10,660	30,379
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help	0.1	–	–	(6,647)	–	–
Maintenance	2.6	0.2	0.2	(129,168)	10,855	10,855
Overtime	–	–	–	(16,221)	–	–
Firefighters	–	–	–	(53,447)	–	–
Maintenance	–	–	–	(40,100)	30,209	30,209
Totals, Facility Operations-CIW	41.1	43.4	46.2	$2,035,978	$2,107,860	$2,219,339

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5320)—*Continued*						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	133,836	133,836
Sr Psychiatrist-Supvr	0.9	1	1	7,722–10,080	130,140	130,140
Staff Psychiatrist	3.8	5	5	6,816–9,845	586,665	597,464
Sr Psychologist-Supvr	2	2	2	4,588–5,848	156,208	159,360
Psychologist-Clinical	5.5	5.6	5.6	3,864–5,072	327,498	338,645
Registered Nurse	6	6	6	3,111–4,423	305,394	307,413
Medical Tech Asst	1	1.4	1.4	2,896–4,027	66,643	67,440
Psychiatric Soc Worker	2.5	3.6	3.6	2,924–3,644	166,854	169,646
Psychiatric Tech	1	1	1	2,395–3,149	34,584	34,584
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Medical Transcriber	1.8	2	2	2,109–2,564	61,536	61,536
Ofc Asst-Typing	0.3	2	2	1,747–2,256	45,682	47,970
Temporary Help	0.1	0.6	0.6	(3,251)	55,429	55,429
Overtime	–	–	–	(33,724)	1,882	2,053
Totals, Psychiatric Services-CIW	26.9	32.2	32.2	$1,425,630	$2,106,731	$2,139,896
Classification Services:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	2	2	2	4,604–5,597	134,328	134,328
Corr Counselor II-Spec	1	1	1	4,603–5,590	71,849	71,849
Corr Counselor I	10	10	10	3,464–4,874	643,093	645,921
Temporary Help	0.2	–	–	(9,994)	–	–
Overtime	–	–	–	(7,188)	3,714	3,885
Totals, Classification Services-CIW	14.2	14.0	14.0	$922,634	$924,624	$927,623
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	62,232	62,232
Corr Case Recds Analyst	2.5	3	3	2,318–3,619	111,096	116,064
Ofc Techn-Typing	3	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Prog Techn	0.1	1	1	1,857–2,424	22,842	23,988
Ofc Asst-Typing	4.4	5.5	5.5	1,747–2,256	146,861	148,625
Temporary Help	2.9	–	–	(145,981)	–	–
Overtime	–	–	–	(3,763)	1,004	1,346
Totals, Records-CIW	15.9	14.5	14.5	$565,067	$464,923	$473,143
Inmate Activities:						
Teacher-High School-Phys Educ	0.5	1	1	3,010–4,608	41,460	43,536
Overtime	–	–	–	(416)	–	–
Totals, Inmate Activities-CIW	0.5	1.0	1.0	$26,832	$41,460	$43,536
Religion:						
Protestant Chaplain	1	1	1	3,205–4,004	42,642	44,772
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Temporary Help	0.3	0.4	0.4	(12,882)	16,928	16,928
Totals, Religion-CIW	2.3	2.4	2.4	$103,256	$111,518	$113,648
Totals, Inmate Support-CIW	171.3	182.3	186.1	$9,386,994	$9,799,497	$10,041,204
Inmate Employment and Training-CIW						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1	1	1	4,169–5,068	60,807	60,816
Teacher-High School-Gen Educ	2.6	5	5	3,010–4,608	234,972	241,200
Teacher-Elementary-Multiple Subject	0.8	1	1	3,010–4,608	52,740	52,740
Teacher-High School Bus Educ	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Arts & Crafts	1	1	1	3,010–4,608	55,296	55,296
Sr Librarian	1	1	1	3,393–4,122	47,718	49,464
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Overtime	–	–	–	(624)	430	430
Totals, Academic Education	9.4	12.0	12.0	$485,074	$611,107	$619,090
Vocational Education:						
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Technologists	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Plumbing	1	1	1	3,010–4,608	47,248	49,596
Voc Instructor-Janitorial	0.9	1	1	3,010–4,608	41,403	43,471
Voc Instructor-Electronics	1	1	1	3,010–4,608	52,740	52,740

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5320)—*Continued*						
Voc Instructor-Cosmetology	1	1	1	3,010–4,608	55,296	55,296
Temporary Help	–	0.3	0.3	–	13,634	13,634
Overtime	–	–	–	–	73	244
Totals, Vocational Education-CIW	6.9	7.3	7.3	$340,027	$373,726	$378,313
Totals, Inmate Employment and Training-CIW	16.3	19.3	19.3	$825,101	$984,833	$997,403
Administrative Services-CIW						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	0.8	1	1	6,091–6,716	78,672	80,592
Community Resources Mgr	1	1	1	4,270–5,968	71,610	71,616
Corr Bus Mgr I	1	1	1	4,677–5,643	67,716	67,716
Corr Counselor II-Spec	2	2	2	4,603–5,590	145,811	145,811
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	59,196	59,196
Procurement & Svcs Ofcr II	0.6	1	1	3,803–4,588	45,636	47,916
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	109,110	110,040
Assoc Govtl Prog Analyst	1.7	2	2	3,619–4,367	104,808	104,808
Assoc Administrator	0.4	1	1	3,619–4,367	43,428	45,600
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Instl Artist-Facilitator	0.9	1	1	3,076–3,706	42,888	44,472
Business Svc Ofcr I-Spec	1	1	1	3,010–3,619	43,428	43,428
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Exec Asst	1	1	1	2,678–3,255	34,024	35,724
Pers Svcs Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Svcs Spec II	–	0.3	1	2,622–3,187	9,099	33,037
Materials & Stores Supvr I	2.9	3.3	4	2,574–3,087	119,448	143,564
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Laundry Supvr II	1	1	1	2,457–2,987	38,388	38,388
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Pers Svcs Spec I	3	3.5	3.5	2,038–2,950	109,693	112,431
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	3.3	4.5	4.5	2,150–2,613	141,276	144,021
Acct Clk II	0.4	1	1	1,926–2,343	23,688	24,870
Ofc Asst-Typing	0.9	1	1	1,747–2,256	22,841	23,985
Temporary Help	6.2	–	–	(311,418)	–	–
Overtime	–	–	–	(60,652)	38,992	40,702
Totals, General Administration-CIW	39.1	37.6	39.0	$1,879,070	$1,763,056	$1,831,221
Inmate Trust:						
Acctg Techn	1	1	1	2,150–2,613	31,348	31,356
Acct Clk II	1.2	1.3	1.3	1,926–2,343	35,486	35,854
Totals, Inmate Trust-CIW	2.2	2.3	2.3	$61,719	$66,834	$67,210
Employee Service:						
Supvng Cook I	0.1	1	1	2,362–3,171	28,344	29,760
Ofc Asst-Typing	0.1	0.3	0.3	1,747–2,256	6,852	7,196
Temporary Help	–	0.6	0.6	–	19,720	19,720
Totals, Employee Services-CIW	0.2	1.9	1.9	$5,318	$54,916	$56,676
Totals, Administrative Services-CIW	41.5	41.8	43.2	$1,946,107	$1,884,806	$1,955,107
TOTALS, CALIFORNIA INSTITUTION FOR WOMEN	546.1	574.9	589.2	$29,455,183	$31,118,500	$32,026,845
Regular/Ongoing Positions	*508.1*	*568.8*	*583.1*	*25,896,674*	*28,756,628*	*29,648,430*
Temporary Help	*38.0*	*6.1*	*6.1*	*1,916,292*	*263,892*	*263,892*
Overtime	–	–	–	*1,642,217*	*2,097,980*	*2,114,523*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
CALIFORNIA MEDICAL FACILITY (5330)						
Security-CMF						
Corr Administrator	3	3	3	$6,091–6,716	$241,776	$241,776
Facility Capt	3	3	3	5,671–6,253	225,108	225,108
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Counselor II-Spec	1	1	1	4,603–5,590	70,440	70,440
Corr Lieut	23.4	24.1	24.1	4,295–5,220	1,512,591	1,524,754
Corr Sgt	52.3	55.2	55.2	3,814–4,634	3,051,102	3,085,607
Corr Ofcr	495.4	534.4	534.4	2,101–4,228	25,677,763	26,189,085
Ofc Svcs Supvr I-Typing	0.9	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	5.4	7	7	2,150–2,613	215,220	217,812
Telephone Operator	1	1	1	1,857–2,256	25,380	26,644
Ofc Asst-Typing	14.9	18	18	1,747–2,256	457,254	469,796
Ofc Asst-Gen	1.5	3	3	1,690–2,256	74,591	76,963
Temporary Help:						
Miscellaneous	0.7	4.6	4.6	(32,383)	95,978	95,978
Sick Leave Relief	10.9	–	–	(524,119)	–	–
Vacation Leave Relief	0.2	–	–	(9,703)	–	–
Various Leave Relief	4.2	–	–	(200,892)	–	–
Vacant Position Coverage	13.8	–	–	(663,704)	–	–
Court-Parole Related	0.7	–	–	(31,900)	–	–
Transportation	–	–	–	(1,172)	–	–
Escapes-Emergencies	–	–	–	(880)	–	–
Medical Guarding	6.4	–	–	(305,355)	81,362	81,362
Training-Certification	1.5	–	–	(70,699)	–	–
Inmate Related	0.4	–	–	(16,972)	–	–
Institution	–	–	–	(845)	–	–
Programs	0.1	–	–	(6,782)	–	–
Staff Resources	1.4	–	–	(65,972)	–	–
SERT	0.1	–	–	(3,109)	–	–
NMT	–	–	–	(994)	–	–
Medical Transportation	0.8	–	–	(37,642)	2,015	2,015
Holiday Credit Taken	0.1	–	–	(2,429)	–	–
Self-Help Group	1.1	–	–	(50,726)	–	–
Shift Differential	–	–	–	(12)	–	–
Military Leave Relief	–	–	–	–	11,850	11,850
Overtime:						
Miscellaneous	–	–	–	–	150,435	150,435
Sick Leave Relief	–	–	–	(277,028)	–	–
Vacation Leave Relief	–	–	–	(1,729)	–	–
Various Leave Relief	–	–	–	(73,855)	–	–
Vacant Position Coverage	–	–	–	(257,755)	432,826	432,826
Court-Parole Related	–	–	–	(26,639)	86,737	86,737
Transportation	–	–	–	(13,928)	–	–
Escapes-Emergencies	–	–	–	(19,859)	1,185,251	1,185,251
Medical Guarding	–	–	–	(303,584)	2,441,841	2,441,841
Training-Certification	–	–	–	(179,955)	–	–
Inmate Related	–	–	–	(11,364)	–	–
Programs	–	–	–	(10,031)	–	–
Staff Resources	–	–	–	(98,599)	–	–
SERT	–	–	–	(15,001)	–	–
NMT	–	–	–	(6,281)	–	–
Medical Transportation	–	–	–	(51,939)	–	–
Holiday Credit Taken	–	–	–	(612)	–	–
Shift Differential	–	–	–	(7,710)	782,834	782,834
Military Leave Relief	–	–	–	–	3,204	3,204
Holiday Pay	–	–	–	(335,015)	275,705	275,705
Totals, Security-CMF	645.2	656.3	656.3	$33,660,242	$37,207,691	$37,784,451
Inmate Support-CMF						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	2	2	2	2,908–3,534	84,816	84,816
Supvng Cook I	15.1	15	15	2,362–3,171	535,446	541,545
Butcher-Meat Cutter II	1	1	1	2,362–2,870	36,720	36,720
Baker II	1	1	1	2,362–2,870	36,720	36,720
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help	0.2	0.3	0.3	(7,293)	8,282	8,282

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5330)—*Continued*						
Overtime:						
Miscellaneous	–	–	–	(139,637)	4,555	4,555
Holiday Pay	–	–	–	(8,155)	4,980	4,980
Totals, Feeding-CMF	22.3	22.3	22.3	$966,420	$855,759	$861,858
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Overtime	–	–	–	(878)	–	–
Totals, Clothing-CMF	1.0	1.0	1.0	$41,354	$41,484	$41,484
Medical Services:						
Chief Deputy-Clinical	1	1	1	8,982–10,447	133,764	133,764
Chief Medical Ofcr	2	2	2	8,982–10,295	250,176	250,176
Sr Psychiatrist-Supvr	0.7	1	1	7,722–10,080	132,960	132,960
Staff Psychiatrist	0.7	1	1	6,816–9,845	111,776	117,068
Physician & Surgeon	15.3	17.4	17.4	6,199–9,845	1,965,795	1,963,512
Health Svcs Administrator II	–	1	1	5,313–5,856	63,756	66,948
Pharmacy Svcs Mgr	1	1	1	4,800–5,836	70,032	70,032
Supvng Registered Nurse III	1	1	1	4,433–5,351	66,612	66,612
Nurse-Anesthetist	–	1	1	4,023–5,341	48,276	50,688
Nurse Practitioner	1	2	2	4,006–5,321	108,396	110,796
Pharmacist II	1	1	1	4,800–5,293	63,494	63,516
Health Svcs Administrator I	1	1	1	4,370–5,273	63,276	63,276
Psychologist-Clinical	2.7	2	2	3,864–5,072	120,818	123,980
Stds Compliance Coordinator	1.9	2	2	4,169–5,031	120,744	120,744
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Supvng Registered Nurse II	3.8	4	4	4,061–4,891	244,359	244,368
Surgical Nurse II	1	1	1	3,669–4,877	60,924	60,924
Nurse Instructor	1	1	1	3,646–4,846	60,552	60,552
Pharmacist I	4.9	6	6	4,242–4,819	340,044	342,588
Sr Medical Tech Asst	6.3	7	7	3,814–4,634	379,640	384,488
Public Health Nurse II	1	1	1	3,835–4,626	57,912	57,912
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	49,614	50,112
Surgical Nurse I	2	2	2	3,350–4,439	104,431	106,233
Supvng Registered Nurse I	6	6	6	3,684–4,436	324,129	331,097
Registered Nurse	46.6	52.6	52.6	3,111–4,423	2,532,282	2,572,244
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Public Health Nurse I	1	1	1	3,494–4,212	52,944	52,944
Clinical Lab Technologist	8.7	9	9	3,305–4,176	410,400	410,400
Medical Tech Asst	77	85.2	85.2	2,896–4,027	4,008,646	4,083,165
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Medical Recd Director	1	2	2	2,914–3,917	75,624	79,404
Food Administrator I	2.9	3	3	3,151–3,830	137,880	137,880
Phys Therapist I	–	1	1	2,924–3,826	35,088	36,840
Sr Radiologic Technologist-Supvr	1	1	1	2,790–3,672	44,064	44,064
Psychiatric Soc Worker	6.3	7	7	2,924–3,644	312,816	316,320
Supvng Corr Cook	1	1	1	2,908–3,534	42,408	42,408
Occupational Therapist	1	1	1	2,666–3,487	42,780	44,724
Radiologic Technologist	3	3	3	2,530–3,305	108,648	108,648
Respiratory Care Practitioner	5.1	6	6	2,510–3,293	220,032	220,032
Supvng Cook I	3.7	4	4	2,362–3,171	141,564	143,016
Psychiatric Tech	1	1	1	2,395–3,149	37,788	37,788
Materials & Stores Supvr I	1	1	1	2,574–3,087	36,504	37,044
Health Recd Techn II-Supvr	1.7	2	2	2,406–2,925	64,572	66,042
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Medical-Secty	1.2	2	2	2,357–2,865	68,751	68,760
Cook II	6.9	11	11	2,167–2,633	331,788	339,792
Ofc Svcs Supvr I-Typing	0.6	2	2	2,150–2,614	51,600	54,192
Ofc Techn-Typing	4.9	6	6	2,150–2,613	183,300	184,596
Health Recd Techn I	9.6	10	10	2,150–2,613	302,448	305,040
Pharmacy Asst	6	7	7	2,150–2,613	208,440	213,756
Medical Transcriber	1.5	3	3	2,109–2,564	81,384	83,904
Janitor Supvr II	1	1	1	2,042–2,485	32,340	32,340
Lab Asst	2	2	2	1,771–2,310	55,440	55,440
Ofc Asst-Typing	12.8	14	14	1,747–2,256	367,699	371,646
Janitor Supvr I	0.3	1	1	1,835–2,229	22,020	23,124
Hosp Aid	7.3	8.2	8.2	1,804–2,091	195,759	200,275
Janitor	2.9	4.5	4.5	1,709–2,077	113,139	114,714

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5330)—*Continued*						
Temporary Help-Medical:						
Miscellaneous	–	7.9	7.9	(354)	394,794	394,794
Nursing	5.6	–	–	(267,885)	–	–
MTA	2.9	–	–	(140,879)	–	–
Health Care-Other	7.9	–	–	(381,529)	–	–
Overtime:						
Miscellaneous	–	–	–	–	480	480
Shift Differential	–	–	–	(17,636)	2,525	2,525
Holiday Pay	–	–	–	(81,452)	3,975	3,975
Nursing	–	–	–	(564,245)	–	–
MTA	–	–	–	(871,431)	–	–
Health Care-Other	–	–	–	(640,688)	–	–
Totals, Medical Services-CMF	296.7	328.8	328.8	$16,801,061	$15,914,494	$16,107,754
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	113,400	113,400
Dentist	5	5	5	5,763–8,935	502,440	507,052
Dental Lab Techn	3	3	3	2,811–3,706	133,416	133,416
Dental Asst	3	3	3	1,982–2,532	93,024	93,024
Temporary Help	–	–	–	(568)	–	–
Overtime	–	–	–	(11,502)	–	–
Totals, Dental Services-CMF	12.0	12.0	12.0	$769,130	$842,280	$846,892
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	56,904	59,736
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	51,594	54,172
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Stationary Engr	11.4	12	12	4,412	635,328	635,328
Supvr-Bldg Trades	2	2	2	3,796–4,370	104,880	104,880
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Utility Shops Supvr	0.9	1	1	3,796–4,169	49,778	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	0.8	1	1	3,795–4,169	50,028	50,028
Firefighter	4	4	4	2,896–4,027	207,281	207,281
Electrician II	2.8	3	3	3,621–3,980	143,280	143,280
Plumber II	1	1	1	3,621–3,980	47,760	47,760
Painter III	0.1	–	–	3,621–3,980	–	–
Carpenter III	1.3	2	2	3,621–3,980	93,240	95,520
Maint Mechanic	2.3	2	2	3,462–3,802	90,564	91,248
Carpenter II	1	1	1	3,457–3,795	45,540	45,540
Plumber I	1	1	1	3,457–3,795	45,540	45,540
Painter II	2	2	2	3,457–3,795	91,800	91,800
Heavy Equipt Mechanic	1	1	1	3,378–3,709	44,508	44,508
Locksmith I	2	2	2	3,301–3,621	86,124	86,904
Staff Svcs Analyst-Gen	0.3	1	1	2,318–3,619	43,428	43,428
Electronics Techn	1	1	1	2,945–3,543	37,259	39,126
Materials & Stores Supvr II	0.4	1	1	2,877–3,457	34,524	36,252
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Heavy Truck Driver	2	2	2	2,877–3,150	75,600	75,600
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Ofc Techn-Typing	1	1	1	2,150–2,613	33,128	33,632
Temporary Help:						
Miscellaneous	1.3	–	–	(64,738)	–	–
Firefighters	–	0.4	0.4	–	15,290	15,290
Maintenance	1.1	–	–	(50,505)	–	–
Overtime:						
Miscellaneous	–	–	–	(108,689)	2,083	2,083
Firefighters	–	–	–	–	26,943	26,943
Maintenance	–	–	–	–	4,658	4,658
Totals, Facilities Operations-CMF	49.7	50.4	50.4	$2,412,271	$2,476,810	$2,490,313
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Sr Psychiatrist-Supvr	1.9	2	2	7,722–10,080	263,100	263,100
Staff Psychiatrist	7.6	9	9	6,816–9,845	1,110,612	1,110,612
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Chief Psychologist	1	1	1	5,055–6,450	90,670	91,314
Sr Psychologist-Supvr	2.5	3	3	4,588–5,848	204,862	210,757
Psychologist-Clinical	13.1	15.5	15.5	3,864–5,072	927,608	944,181

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5330)—*Continued*						
Staff Psychologist-Clinical	1	1	1	3,864–5,072	63,968	64,464
Stds Compliance Coordinator	0.6	1	1	4,169–5,031	50,028	52,524
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Supvng Psychiatric Nurse	1	1	1	4,061–4,891	61,092	61,092
Sr Medical Tech Asst	1	1	1	3,814–4,634	55,608	55,608
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,512	55,632
Registered Nurse	5.1	7	7	3,111–4,423	332,336	341,566
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Clinical Lab Technologist	0.1	1	1	3,305–4,176	39,660	41,640
Medical Tech Asst	15	17.6	17.6	2,896–4,027	797,953	814,822
Supvng Psychiatric Soc Worker I	2	2	2	3,302–4,013	105,912	105,912
Sr Occupational Therapist	1	1	1	3,059–4,008	51,604	51,996
Asst Info Systems Analyst	0.3	1	1	2,556–3,800	36,120	36,120
Psychiatric Soc Worker	16.4	18	18	2,924–3,644	832,793	839,640
Occupational Therapist	1	1	1	2,666–3,487	45,404	45,744
Recr Therapist	2	2	2	2,545–3,169	76,056	76,056
Psychiatric Tech	14	14	14	2,395–3,149	499,584	499,584
Health Recd Techn I	1	1	1	2,150–2,613	31,356	31,356
Ofc Techn-Typing	0.4	1	1	2,150–2,613	29,360	30,824
Medical Transcriber	3.7	5	5	2,109–2,564	140,829	146,183
Ofc Asst-Typing	6.1	7	7	1,747–2,256	182,667	186,268
Temporary Help	4.1	2.5	2.5	(195,508)	149,814	149,814
Overtime	–	–	–	(319,406)	11,938	11,938
Totals, Psychiatric Services-CMF	106.9	120.6	120.6	$6,586,134	$6,578,318	$6,650,619
Classification Services:						
Facility Capt	2.8	3	3	5,671–6,253	225,108	225,108
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	4	5	5	4,604–5,597	336,492	336,492
Corr Counselor II-Spec	4	4	4	4,603–5,590	290,948	290,948
Corr Counselor I	25.3	25.5	25.5	3,464–4,874	1,517,735	1,532,678
Ofc Asst-Typing	1.4	1.5	1.5	1,747–2,256	39,381	39,953
Temporary Help	0.5	0.2	0.2	(23,574)	9,738	9,738
Overtime	–	–	–	(8,867)	19,174	19,174
Totals, Classification Services-CMF	39.0	40.2	40.2	$2,389,876	$2,510,216	$2,525,731
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	62,232	62,232
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,304	50,304
Corr Case Recds Analyst	7.3	8	8	2,318–3,619	304,824	315,276
Ofc Svcs Supvr I-Typing	0.9	1	1	2,150–2,614	31,392	31,392
Ofc Svcs Supvr I-Gen	0.8	1	1	2,150–2,614	30,752	31,392
Ofc Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	11.4	10.5	10.5	1,747–2,256	277,505	281,084
Ofc Asst-Gen	6.4	7	7	1,690–2,256	175,828	180,441
Overtime	–	–	–	(15,518)	940	940
Totals, Records-CMF	31.5	32.5	32.5	$970,637	$1,025,577	$1,044,861
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
Materials & Stores Supvr I	0.5	0.5	0.5	2,574–3,087	18,522	18,522
Overtime	–	–	–	(605)	–	–
Totals, Inmate Activities-CMF	1.5	1.5	1.5	$71,470	$73,818	$73,818
Religion:						
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Muslim Chaplain	0.5	0.3	0.3	3,205–4,004	14,414	14,414
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Temporary Help	–	0.2	0.2	–	8,665	8,665
Totals, Religion-CMF	2.5	2.5	2.5	$124,258	$126,975	$126,975
Totals, Inmate Support-CMF	563.1	611.8	611.8	$31,132,611	$30,445,731	$30,770,305
Inmate Employment and Training-CMF						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Teacher-High School-Gen Educ	4.5	6	6	3,010–4,608	317,894	320,016
Teacher-Elementary-Multiple Subject	4.8	5	5	3,010–4,608	251,065	255,322
TV Spec	0.9	1	1	3,619–4,367	45,419	47,690

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5330)—*Continued*						
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Librarian	1	1	1	3,089–3,755	45,050	45,060
Ofc Asst-Typing	1	1	1	1,747–2,256	29,252	29,352
Overtime	–	–	–	(1,791)	422	422
Totals, Academic Education-CMF	14.2	16.0	16.0	$701,535	$805,370	$814,130
Vocational Education:						
Voc Instructor-Ofc Technologists	0.9	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Janitorial	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	1	1	1	3,010–4,608	48,412	50,800
Overtime	–	–	–	–	9,113	9,113
Totals, Vocational Education-CMF	4.9	5.0	5.0	$247,449	$278,709	$281,097
Totals, Inmate Employment and Training-CMF	19.1	21.0	21.0	$948,984	$1,084,079	$1,095,227
Administrative Services-CMF						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	0.8	1	1	6,091–6,716	75,837	79,632
Corr Bus Mgr I	1	1	1	4,677–5,643	66,648	67,650
Corr Lieut	2	2	2	4,295–5,220	127,706	127,706
Staff Svcs Mgr I	0.8	1	1	4,179–5,041	56,201	58,924
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	0.7	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1.9	1	1	3,619–4,367	52,404	52,404
Corr Ofcr	0.7	1	1	2,101–4,228	50,736	50,736
Warehouse Mgr II	0.9	1	1	3,457–4,169	50,028	50,028
Dry Cleaning Plant Supvr	1	1	1	3,230–3,890	49,200	49,200
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	1.3	2	2	2,318–3,619	70,736	72,240
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Pers Svcs Supvr II	0.4	1	1	2,856–3,472	40,817	41,664
Materials & Stores Supvr II	1.8	2	2	2,877–3,457	82,968	82,968
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Svcs Supvr I	1.8	1	1	2,624–3,191	31,488	33,060
Pers Svcs Spec II	1.5	2	2	2,622–3,187	76,488	76,488
Materials & Stores Supvr I	3.9	5	5	2,574–3,087	184,464	185,220
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Pers Svcs Spec I	7.4	7	7	2,038–2,950	247,304	247,800
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Acctg Techn	2	2	2	2,150–2,613	62,712	62,712
Ofc Techn-Typing	10	9	9	2,150–2,613	278,442	282,776
Ofc Asst-Typing	3.1	3	3	1,747–2,256	74,026	77,717
Temporary	1.5	–	–	71,756	21,280	21,280
Overtime	–	–	–	38,689	1,240	1,240
Totals, General Administration-CMF	53.5	54.0	54.0	$2,144,898	$2,284,357	$2,306,469
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	2.9	3	3	1,926–2,343	84,338	84,348
Totals	4.9	5.0	5.0	$144,258	$151,118	$151,128

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5330)—*Continued*						
Reimbursement Services:						
Care of County Prisoners-CMF:						
Pharmacist I	0.3	1	1	4,242–4,819	50,904	53,448
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	55,020	55,020
Temporary Help	–	0.4	0.4	–	7,750	7,750
Overtime	–	–	–	–	36,413	36,413
Totals, Reimbursement Services-CMF	1.3	2.4	2.4	$66,970	$150,087	$152,631
Totals, Administrative Services-CMF	59.7	61.4	61.4	$2,356,126	$2,585,562	$2,610,228
TOTALS, CALIFORNIA MEDICAL FACILITY.	1,287.1	1,350.5	1,350.5	$68,097,963	$71,323,063	$72,260,211
Regular/Ongoing Positions	*1,219.6*	*1,334.0*	*1,334.0*	*60,347,011*	*65,027,973*	*65,965,121*
Temporary Help	*67.5*	*16.5*	*16.5*	*3,230,879*	*806,818*	*806,818*
Overtime	–	–	–	*4,520,073*	*5,488,272*	*5,488,272*

CALIFORNIA MEN'S COLONY
(5340)

Security-CMC						
Corr Administrator	3	3	3	$6,091–6,716	$244,194	$244,194
Corr Capt	3	3	3	5,671–6,253	225,108	225,108
Corr Lieut	40.7	41	41	4,295–5,220	2,630,625	2,637,829
Corr Sgt	84.1	90.1	93.8	3,814–4,634	4,979,409	5,184,237
Corr Ofcr	663	740.1	757.6	2,101–4,228	35,232,695	36,532,200
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	37,620	37,620
Ofc Techn-Typing	10	11	11	2,150–2,613	357,576	358,896
Ofc Asst-Typing	10	10	10	1,747–2,256	272,988	274,220
Ofc Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Temporary Help:						
Sick Leave Relief	10.5	–	–	(520,713)	–	–
Vacation Leave Relief	1.9	–	–	(95,281)	–	–
Various Leave Relief	3.7	–	–	(183,488)	–	–
Vacant Position Coverage	15.8	1.2	1.2	(780,528)	44,666	44,666
Court-Parole Related	0.8	–	–	(40,068)	–	–
Transportation	–	–	–	(1,485)	–	–
Escapes-Emergency	–	2.9	2.9	(1,184)	112,426	112,426
Medical Guarding	7.9	–	–	(388,627)	–	–
Training-Certification	2.9	–	–	(145,509)	–	–
Inmate Related	–	–	–	(32)	–	–
Institution	–	–	–	(1,567)	–	–
Programs	0.4	–	–	(20,276)	–	–
Staff Resources	3.8	–	–	(188,962)	–	–
SERT	0.1	–	–	(3,085)	–	–
NMT	–	–	–	(1,812)	–	–
Medical Transportation	0.6	–	–	(30,402)	–	–
Holiday Credit Taken	0.1	–	–	(2,793)	–	–
Shift Differential	–	–	–	(24)	–	–
Military Leave Relief	–	1.1	1.1	–	41,781	41,781
Overtime:						
Miscellaneous	–	–	–	(320)	–	–
Sick Leave Relief	–	–	–	(491,319)	–	–
Vacation Leave Relief	–	–	–	(23,393)	–	–
Various Leave Relief	–	–	–	(148,511)	–	–
Vacant Position Coverage	–	–	–	(440,581)	864,303	864,303
Court-Parole Related	–	–	–	(20,146)	–	–
Transportation	–	–	–	(13,274)	–	–
Escapes-Emergencies	–	–	–	(122,036)	793,315	793,315
Medical Guarding	–	–	–	(253,764)	259,929	259,929
Training-Certification	–	–	–	(270,699)	–	–
Inmate Related	–	–	–	(24,882)	–	–
Institution	–	–	–	(30)	–	–
Programs	–	–	–	(86,337)	9,706	9,706
Staff Resources	–	–	–	(126,366)	–	–
SERT	–	–	–	(34,661)	–	–
NMT	–	–	–	(11,542)	–	–
Medical Transportation	–	–	–	(59,822)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5340)—*Continued*						
Holiday Credit Taken	–	–	–	(1,008)	–	–
Self-Help Group	–	–	–	–	109,278	109,278
Shift Differential	–	–	–	(15,197)	518,008	528,392
Military Leave Relief	–	–	–	–	6,565	6,565
Holiday Pay	–	–	–	(508,727)	61,984	77,383
Totals, Security-CMC	865.3	906.4	927.6	$46,419,400	$46,856,320	$48,396,192
Inmate Support-CMC						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	2	2	2	3,507–4,190	100,560	100,560
Supvng Corr Cook	4.2	5	5	2,908–3,534	211,500	212,040
Supvng Cook I	21.6	22.3	23	2,362–3,171	800,483	825,758
Baker II	2	2	2	2,362–2,870	73,440	73,440
Mgt Svcs Techn	1	1.3	2	2,053–2,755	41,520	58,948
Temporary Help	–	1.4	1.4	–	43,751	43,751
Overtime:						
Miscellaneous	–	–	–	(67,949)	24,681	25,993
Shift Differential	–	–	–	(172)	579	583
Holiday Pay	–	–	–	(8,945)	1,055	1,277
Totals, Feeding-CMC	31.8	35.0	36.4	$1,252,980	$1,357,893	$1,402,674
Clothing:						
Materials & Stores Supvr I	4	3	3	2,574–3,087	111,132	111,132
Warehouse Worker	2.3	2	2	2,574–2,814	67,536	67,536
Totals, Clothing-CMC	6.3	5.0	5.0	$210,874	$178,668	$178,668
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Chief Physician & Surgeon	1	1	1	8,562–10,153	121,836	121,836
Physician & Surgeon	15.1	16.5	16.5	6,199–9,845	1,923,795	1,933,348
Health Svcs Administrator II	1	1	1	5,313–5,856	70,272	70,272
Supvng Registered Nurse III	1	1	1	4,433–5,351	66,612	66,612
Nurse-Anesthetist	1	1	1	4,023–5,341	60,552	60,552
Pharmacist II	0.6	1	1	4,800–5,293	57,600	60,480
Psychologist-Clinical	–	0.5	0.5	3,864–5,072	23,184	24,342
Stds Compliance Coordinator	0.7	1	1	4,169–5,031	59,378	60,372
Surgical Nurse II	0.8	1	1	3,669–4,877	46,977	49,203
Nurse Instructor	0.4	1	1	3,646–4,846	55,140	55,140
Pharmacist I	3.9	4.8	5	4,242–4,819	262,875	280,381
Sr Medical Tech Asst	4.1	6	6	3,814–4,634	298,098	311,856
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Surgical Nurse I	2.3	3	3	3,350–4,439	143,136	145,224
Supvng Registered Nurse I	4.8	5	5	3,684–4,436	285,204	288,144
Registered Nurse	38.5	44.1	46.2	3,111–4,423	2,171,598	2,281,745
Clinical Lab Technologist	2	2.8	3	3,305–4,176	121,461	132,843
Medical Tech Asst	36.8	42.1	42.1	2,896–4,027	2,011,310	2,036,555
Medical Recd Director	–	1	1	2,914–3,917	34,968	36,720
Psychiatric Soc Worker	0.9	1.5	1.5	2,924–3,644	65,130	66,948
Staff Svcs Analyst-Gen	0.3	1	1	2,318–3,619	35,184	36,120
Supvng Corr Cook	1	1	1	2,908–3,534	42,408	42,408
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Clinical Dietician	1	1	1	2,731–3,400	44,700	44,700
Radiologic Technologist	0.9	1	1	2,530–3,305	39,660	39,660
Supvng Cook I	2	2	2	2,362–3,171	73,488	73,488
Recr Therapist	0.1	1.5	1.5	2,545–3,169	45,810	48,096
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Health Recd Techn II-Supvr	3	3	3	2,406–2,925	104,544	105,300
Sr Medical Transcriber	0.9	1	1	2,359–2,867	32,524	33,860
Medical-Secty	1.9	2	2	2,357–2,865	64,080	65,568
Cook II	4	4	4	2,167–2,633	135,504	135,504
Health Recd Techn I	8.4	15.7	17	2,150–2,613	456,355	502,206
Ofc Techn-Typing	0.8	1	1	2,150–2,613	33,636	33,636
Pharmacy Techn	3.5	5.8	6	2,150–2,613	172,494	181,234
Medical Transcriber	5.1	6	6	2,109–2,564	179,148	180,408
Lab Asst	0.6	1	1	1,771–2,310	24,164	25,374
Ofc Asst-Typing	8.1	11	11	1,747–2,256	279,688	289,379
Janitor	1	1	1	1,709–2,077	27,924	27,924

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5340)—*Continued*						
Temporary Help:						
Miscellaneous	1.7	–	–	(82,871)	–	–
Nursing	0.7	–	–	(34,308)	–	–
MTA	1	–	–	(47,145)	–	–
Health Care-Other	0.2	–	–	(9,762)	–	–
Overtime:						
Miscellaneous	–	–	–	(196,393)	12,361	16,735
Shift Differential	–	–	–	(5,618)	3,296	4,342
Holiday Pay	–	–	–	(28,750)	6,066	6,802
Medical Vacant Position	–	–	–	–	43,623	43,623
Nursing	–	–	–	(245,661)	8,974	8,974
MTA	–	–	–	(194,665)	49,499	49,499
Health Care-Other	–	–	–	(86,732)	10,001	10,001
Totals, Medical Services-CMC	165.1	198.3	202.3	$7,991,236	$10,058,933	$10,342,090
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	8	8.1	8.1	5,763–8,935	792,790	806,972
Dental Lab Techn	1	1	1	2,811–3,706	44,472	44,472
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Dental Asst	7.8	7.9	7.9	1,982–2,532	231,328	232,484
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	0.1	–	–	(2,628)	–	–
Overtime	–	–	–	(6,947)	–	–
Totals, Dental Services-CMC	19.9	20.0	20.0	$1,203,653	$1,239,926	$1,255,264
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,672–5,638	67,656	67,656
Assoc Constrn Analyst	1	1	1	3,887–5,197	56,676	56,676
Corr Plant Supvr	0.9	1.3	2	4,156–5,017	77,636	112,572
Fire Chief-Corr Facility	0.8	1	1	4,095–4,978	53,916	56,608
Water & Sewage Plant Supvr	3.9	5	5	4,412	264,720	264,720
Stationary Engr	11.2	11.3	12	4,412	601,888	635,328
Supvr-Bldg Trades	2.7	3	3	3,796–4,370	157,320	157,320
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Utility Shops Supvr	–	0.8	1	3,796–4,169	34,443	47,830
Steamfitter Supvr	1	1	1	3,795–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Utility Shops Spec	1	1.3	2	3,709–4,073	65,280	95,609
Firefighter	4	4	4	2,896–4,027	188,284	192,535
Electrician II	7	7	7	3,621–3,980	332,172	334,320
Plumber II	4.9	4	4	3,621–3,980	191,040	191,040
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	6.8	8.7	10	3,462–3,802	391,520	450,228
Carpenter II	5.1	5	5	3,457–3,795	223,644	225,720
Painter II	3.9	4	4	3,457–3,795	182,160	182,160
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,540	45,540
Fusion Welder	1	1	1	3,378–3,709	44,508	44,508
Carpenter I	–	0.8	1	3,301–3,621	30,207	41,567
Locksmith I	1.7	2	2	3,301–3,621	86,904	86,904
Staff Svcs Analyst-Gen	0.1	1	1	2,318–3,619	27,816	29,208
Electronics Techn	–	0.8	1	2,945–3,543	26,973	37,104
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Bldg Maint Worker	1	1	1	2,877–3,150	37,800	37,800
Pest Control Techn	2	2	2	2,746–3,012	70,998	72,288
Warehouse Worker	–	0.3	1	2,574–2,814	11,384	32,432
Ofc Techn-Typing	2	2	2	2,150–2,613	67,272	67,272
Temporary Help	7.9	–	–	(390,248)	–	–
Overtime:						
Miscellaneous	–	–	–	(21,862)	2,082	2,082
Maintenance	–	–	–	(149,000)	19,635	19,957
Totals, Facilities Operations-CMC	76.9	76.3	81.0	$3,845,743	$3,654,158	$3,881,668
Psychiatric Services:						
Asst Warden-Psychiatric	–	1	1	8,982–10,395	107,784	113,172
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Sr Psychiatrist-Supvr	0.8	1	1	7,722–10,080	132,960	132,960
Sr Psychiatrist-Spec	1.7	2	2	7,498–10,080	251,520	251,520
Staff Psychiatrist	11	15	15	6,816–9,845	1,699,347	1,713,819
Chief Psychologist	1	1	1	5,055–6,450	87,720	87,720

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5340)—*Continued*						
Sr Psychologist-Supvr	1	1	1	4,588–5,848	77,376	77,376
Sr Psychologist-Spec	3.1	4	4	4,242–5,569	261,304	267,308
Staff Psychologist-Clinical	1	1	1	3,864–5,072	63,968	64,464
Psychologist-Clinical	10.2	14	14	3,864–5,072	836,554	853,050
Supvng Psychiatric Soc Worker I	0.4	1	1	3,302–4,013	51,273	52,956
Psychiatric Soc Worker	8.4	10.5	10.5	2,924–3,644	490,584	493,212
Recr Therapist	4.5	5	5	2,545–3,169	209,235	209,640
Psychiatric Tech	2.8	4.5	4.5	2,395–3,149	159,945	159,945
Mgt Svcs Techn	1	1	1	2,053–2,755	33,060	33,060
Ofc Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	2.1	–	–	(104,406)	–	–
Overtime	–	–	–	(256,165)	2,311	2,749
Totals, Psychiatric Services-CMC	51.8	65.0	65.0	$5,413,481	$4,661,189	$4,709,199
Classification Services:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Facility Capt	7	7	7	5,671–6,253	526,839	527,503
Corr Counselor III	2	2	2	4,911–5,970	143,280	143,280
Corr Counselor II-Supvr	9	9	9	4,604–5,597	603,528	605,196
Corr Counselor II-Spec	6	6.8	7	4,603–5,590	473,630	490,889
Corr Counselor I	45.2	48.5	48.5	3,464–4,874	2,999,426	3,034,763
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	41,156	42,892
Ofc Techn-Typing	1.8	2	2	2,150–2,613	57,156	58,452
Ofc Asst-Typing	2.4	2.5	2.5	1,747–2,256	65,291	66,636
Temporary Help	3.9	–	–	(193,405)	–	–
Overtime	–	–	–	(20,682)	2,589	3,120
Totals, Classification Services-CMC	79.3	79.8	80.0	$4,909,336	$4,993,487	$5,053,323
Records:						
Corr Case Recds Mgr	2	2	2	4,003–4,826	120,144	120,144
Corr Case Recds Supvr	2	2	2	3,486–4,192	100,608	100,608
Corr Case Recds Analyst	16.8	17	17	2,318–3,619	687,668	713,292
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	37,620	37,620
Ofc Svcs Supvr I-Typing	2	6	6	2,150–2,614	170,774	176,208
Prog Techn II	1.9	2	2	2,150–2,613	61,140	62,698
Prog Techn	0.9	1	1	1,857–2,424	22,842	23,988
Ofc Asst-Typing	36.1	38.5	38.5	1,747–2,256	1,012,877	1,038,364
Temporary Help	0.8	–	–	(38,614)	–	–
Overtime	–	–	–	(5,081)	4,634	5,508
Totals, Records-CMC	63.5	69.5	69.5	$1,969,015	$2,218,307	$2,278,430
Inmate Activities:						
Teacher-High School-Phys Educ	1.5	2	2	3,010–4,608	96,756	98,832
Overtime	–	–	–	(343)	–	–
Totals, Inmate Activities-CMC	1.5	2.0	2.0	$127,869	$96,756	$98,832
Religion:						
Muslim Chaplain	1	1	1	3,205–4,004	49,752	51,948
Jewish Chaplain	1	1	1	3,205–4,004	48,114	50,301
Catholic Chaplain	1.8	2	2	3,205–4,004	90,408	92,328
Protestant Chaplain	2	2	2	3,205–4,004	103,896	103,896
Spiritual Leader-Intermittent	–	0.1	0.1	3,205–4,004	4,219	4,219
Overtime	–	–	–	(6,347)	–	–
Totals, Religion-CMC	5.8	6.1	6.1	$284,731	$296,389	$302,692
Totals, Inmate Support-CMC	501.9	557.0	567.3	$27,208,918	$28,755,706	$29,502,840
Inmate Employment and Training-CMC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1.4	3	3	4,169–5,068	158,113	165,204
Supvng Librarian	–	1	1	3,907–4,750	46,884	49,224
Teacher-High School-Gen Educ	13.9	19.3	20	3,010–4,608	965,913	1,008,314
Teacher-Elementary-Multiple Subject	7.3	10	10	3,010–4,608	511,340	518,050
Teacher-High School Bus Educ	0.9	1	1	3,010–4,608	55,296	55,296
Sr Librarian	1.9	2	2	3,393–4,122	95,665	97,958
Ofc Svcs Supvr I-Typing	1	1	1	2,150–2,614	33,912	33,912
Ofc Asst-Typing	4	4	4	1,747–2,256	108,997	113,192

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5340)—*Continued*						
Temporary Help:						
Miscellaneous	–	1.5	1.5	–	55,547	55,547
Academic Education	0.3	–	–	(14,708)	–	–
Overtime:						
Miscellaneous	–	–	–	(101)	500	500
Academic Education	–	–	–	(1,410)	1,332	1,332
Totals, Academic Education-CMC	31.7	43.8	44.5	$1,517,073	$2,100,303	$2,165,333
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Installer-Taper	1	1	1	3,010–4,608	43,898	46,088
Voc Instructor-Computer Related	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Technologists	0.9	1	1	3,010–4,608	53,676	55,296
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	0.8	1	1	3,010–4,608	43,190	45,346
Voc Instructor-Shoemaking	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Sewing Machine	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Radiologic Techn	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Machine Shop	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	2	4	4	3,010–4,608	193,512	197,664
Voc Instructor-Dry Cleaning Work	0.7	1	1	3,010–4,608	42,844	44,984
Voc Instructor-Baking	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Mechanics	2	2.1	2.1	3,010–4,608	114,738	114,946
Voc Instructor-Auto Repair	2	2	2	3,010–4,608	110,592	110,592
Ofc Asst-Typing	0.8	1	1	1,747–2,256	27,456	28,710
Temporary Help	1.1	–	–	(53,136)	–	–
Overtime	–	–	–	(193)	479	917
Totals, Vocational Education-CMC	22.3	24.1	24.1	$1,131,807	$1,247,125	$1,261,283
Totals, Inmate Employment and Training-CMC	54.0	67.9	68.6	$2,648,880	$3,347,428	$3,426,616
Administrative Services-CMC						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Warden	2	2	2	6,398–7,054	169,296	169,296
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Bus Mgr II	0.1	1	1	5,686–6,267	68,232	71,640
Community Resources Mgr	0.1	1	1	4,270–5,968	51,240	53,808
Business Mgr II	1	1	1	4,677–5,643	67,716	67,716
Acctg Administrator I-Supvr	0.1	1	1	4,179–5,041	50,148	52,656
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	59,196	59,196
Sr Acctg Ofcr-Supvr	–	1	1	3,803–4,588	45,636	47,916
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Sys Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	154,688	156,858
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Hazardous Material Spec	–	0.8	1	2,532–4,087	23,184	31,903
Bus Svc Ofcr I-Supvr	0.1	1	1	3,163–3,803	37,956	39,852
Asst Info Sys Analyst	1	1	1	2,556–3,800	40,492	42,516
Heavy Equipt Mechanic	1	1	1	3,378–3,709	44,508	44,508
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	1.9	2	2	2,318–3,619	86,856	86,856
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Lead Automobile Mechanic	1	1	1	3,150–3,457	42,204	42,204
Materials & Stores Supvr II	3	3	3	2,877–3,457	124,452	124,452
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Svcs Supvr I	1	1	1	2,624–3,191	38,292	38,292
Materials & Stores Supvr I	5.5	7.3	8	2,574–3,087	260,268	285,414
Auto Equipt Opr I	2	2.8	3	2,746–3,012	97,437	106,888
Bus Svc Asst-Spec	1	1	1	2,053–3,010	34,104	35,808
Pers Svcs Spec I	7.7	8	8	2,038–2,950	282,640	283,200
Warehouse Worker	0.7	1	1	2,574–2,814	33,768	33,768
Pers Techn I	0.5	1	1	1,982–2,755	33,060	33,060
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	5.8	6	6	2,150–2,613	186,956	189,140

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5340)—*Continued*						
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	1	1	1	1,926–2,343	30,396	30,396
Ofc Asst-Typing	5	8.1	11	1,747–2,256	217,346	284,226
Temporary Help	5.3	–	–	(262,163)	–	–
Overtime	–	–	–	(48,883)	243,050	247,424
Totals, General Administration-CMC	64.8	72.0	76.0	$2,639,630	$3,260,905	$3,396,777
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Acctg Techn	4.7	5	5	2,150–2,613	156,780	156,780
Acct Clk II	0.9	1	1	1,926–2,343	28,116	28,116
Totals, Inmate Trust-CMC	7.6	8.0	8.0	$233,742	$254,052	$254,052
Reimbursement Services:						
Employee Services:						
Supvng Cook I	0.1	0.8	0.8	2,362–3,171	22,675	23,808
Casual Labor:						
Water and Sewer Services:						
Lab Techn-Chemical Analysis	2	2	2	2,510–3,333	79,101	79,992
Totals, Reimbursement Services-CMC	2.1	2.8	2.8	$76,622	$101,776	$103,800
Totals, Administrative Services-CMC	74.5	82.8	86.8	$2,949,994	$3,616,733	$3,754,629
TOTALS, CALIFORNIA MEN'S COLONY	1,495.7	1,614.1	1,650.3	$79,227,192	$82,576,187	$85,080,277
Regular/Ongoing Positions	*1,422.1*	*1,606.0*	*1,642.2*	*71,583,448*	*79,218,181*	*81,681,817*
Temporary Help	*73.6*	*8.1*	*8.1*	*3,639,230*	*298,171*	*298,171*
Overtime	–	–	–	*4,004,514*	*3,059,835*	*3,100,289*

CALIFORNIA REHABILITATION CENTER

(5350)

Reception and Diagnosis-CRC						
Ofc Asst-Typing	5.8	6	6	$1,747–2,256	$155,669	$160,352
Overtime	–	–	–	(886)	–	–
Totals, Reception and Diagnosis-CRC	5.8	6.0	6.0	$141,448	$155,669	$160,352
Security-CRC						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Lieut	20.7	23	23	4,295–5,220	1,451,949	1,460,119
Corr Sgt	47.6	53	53	3,814–4,634	2,872,268	2,913,800
Corr Ofcr	433.3	503.8	503.8	2,101–4,228	23,619,665	24,143,118
Ofc Techn-Typing	2.7	3	3	2,150–2,613	95,662	98,110
Ofc Asst-Typing	1.5	2	2	1,747–2,256	52,193	53,337
Temporary Help:						
Miscellaneous	6.6	–	–	(318,600)	–	–
Sick Leave Relief	20.3	–	–	(984,765)	–	–
Vacation Leave Relief	4.3	–	–	(206,599)	–	–
Various Leave Relief	4.3	6.8	6.8	(209,582)	269,326	269,326
Vacant Position Coverage	20.9	–	–	(1,016,615)	–	–
Court-Parole Related	1.4	–	–	(67,177)	–	–
Transportation	0.5	–	–	(26,369)	–	–
Escapes-Emergency, Custody	0.2	–	–	(8,415)	–	–
Medical Guarding	4.4	–	–	(214,199)	–	–
Training-Certification	4	–	–	(193,043)	–	–
Inmate Related	–	–	–	(1,395)	–	–
Institution	0.1	–	–	(6,704)	–	–
Programs	–	–	–	(1,189)	–	–
Staff Resources	7.3	–	–	(353,134)	–	–
SERT	0.1	–	–	(3,246)	–	–
NMT	0.1	–	–	(4,954)	–	–
Medical Transportation	1	–	–	(47,336)	–	–
Self-Help Group	0.2	–	–	(8,015)	–	–
Shift Differential	–	–	–	(12)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5350)—*Continued*						
Overtime:						
Miscellaneous	–	–	–	(245,502)	–	–
Sick Leave Relief	–	–	–	(761,390)	521,507	521,507
Vacation Leave Relief	–	–	–	(87,712)	269,805	269,805
Various Leave Relief	–	–	–	(117,166)	8,966	8,966
Vacant Position Coverage	–	–	–	(335,202)	–	–
Court-Parole Related	–	–	–	(35,121)	–	–
Transportation	–	–	–	(53,178)	–	–
Escapes-Emergency, Custody	–	–	–	(111,609)	312,063	312,063
Medical Guarding	–	–	–	(173,444)	313,282	313,282
Training-Certification	–	–	–	(354,798)	–	–
Inmate Related	–	–	–	(25,161)	–	–
Institution	–	–	–	(9,999)	–	–
Programs	–	–	–	(21,229)	–	–
Staff Resources	–	–	–	(229,036)	–	–
SERT	–	–	–	(49,244)	–	–
NMT	–	–	–	(1,192)	–	–
Medical Transportation	–	–	–	(38,783)	–	–
Shift Differential	–	–	–	(20,931)	515,235	515,235
Holiday Pay	–	–	–	(347,509)	220,191	220,191
Totals	583.5	593.6	593.6	$32,625,052	$30,677,740	$31,254,487
Security-Patton State Hospital:						
Corr Capt	1	1	1	5,671–6,253	74,606	75,036
Corr Lieut	1	1.8	1.8	4,295–5,220	106,378	108,442
Corr Sgt	3.9	4	4	3,814–4,634	227,568	227,568
Corr Ofcr	113.1	130	130	2,101–4,228	6,472,240	6,517,310
Ofc Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Totals	119.8	137.8	137.8	$6,109,945	$6,912,148	$6,959,712
Totals, Security-CRC	703.3	731.4	731.4	$38,734,997	$37,589,888	$38,214,199
Inmate Support-CRC						
Feeding:						
Voc Instructor-Culinary Arts	1.2	3	3	3,010–4,608	138,216	142,368
Voc Instructor-Baking	1.3	1	1	3,010–4,608	50,388	50,388
Supvng Corr Cook	5	6.2	6.2	2,908–3,534	253,915	256,003
Supvng Cook I	17.7	20	20	2,362–3,171	709,664	717,022
Heavy Truck Driver	1	1	1	2,877–3,150	37,800	37,800
Materials & Stores Supvr I	1	1	1	2,574–3,087	34,470	36,072
Baker II	0.6	1	1	2,362–2,870	36,720	36,720
Butcher-Meat Cutter II	1	1	1	2,362–2,870	36,720	36,720
Ofc Svcs Supvr I-Typing	0.9	1	1	2,150–2,614	33,648	33,648
Temporary Help	0.4	0.4	0.4	(21,281)	11,168	11,168
Overtime	–	–	–	(42,045)	24,961	24,961
Holiday Pay	–	–	–	(9,601)	–	–
Totals, Feeding-CRC	30.1	35.6	35.6	$1,177,429	$1,367,670	$1,382,870
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	2	2	2	2,574–3,087	74,088	74,088
Overtime	–	–	–	(25)	–	–
Totals, Clothing-CRC	3.0	3.0	3.0	$111,652	$115,572	$115,572
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	117,156	117,156
Physician & Surgeon	7	8	8	6,199–9,845	881,136	885,226
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Health Prog Coordinator	0.9	1	1	4,065–4,940	58,964	58,964
Pharmacist I	2	2	2	4,242–4,819	116,856	116,856
Sr Medical Tech Asst	0.5	1	1	3,814–4,634	45,768	48,060
Public Health Nurse II	0.9	1	1	3,835–4,626	46,020	48,324
Sr Clinical Lab Technologist	0.7	1	1	3,465–4,585	41,580	43,656
Supvng Registered Nurse I	2	2	2	3,684–4,436	120,864	120,864
Registered Nurse	13.5	14.6	14.6	3,111–4,423	731,011	738,419
Clinical Lab Technologist	1	1	1	3,305–4,176	50,112	50,112
Medical Tech Asst	13.4	14	14	2,896–4,027	663,351	675,622
Radiologic Technologist	1	1	1	2,530–3,305	39,660	39,660
Health Recd Techn II-Supvr	0.9	1	1	2,406–2,925	29,984	31,484

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5350)—*Continued*						
Health Recd Techn I	2	2	2	2,150–2,613	60,641	62,097
Medical Transcriber	0.9	1	1	2,109–2,564	30,768	30,768
Ofc Asst-Typing	5.1	6	6	1,747–2,256	161,369	163,689
Temporary Help:						
Miscellaneous	0.2	–	–	(10,970)	–	–
Nursing	–	–	–	(2,091)	–	–
MTA	1.4	–	–	(66,077)	–	–
Health Care-Other	2.3	3.2	3.2	(111,187)	109,907	109,907
Overtime:						
Miscellaneous	–	–	–	(9,500)	–	–
Shift Differential	–	–	–	(688)	–	–
Holiday Pay	–	–	–	(8,966)	–	–
Nursing	–	–	–	(43,789)	–	–
MTA	–	–	–	(33,914)	–	–
Health Care-Other	–	–	–	(16,408)	18,871	18,871
Totals, Medical-CRC	57.7	61.8	61.8	$3,085,397	$3,387,534	$3,423,251
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	4.1	5	5	5,763–8,935	451,024	463,388
Dental Lab Techn	1	1	1	2,811–3,706	40,512	40,512
Dental Asst	3.5	4	4	1,982–2,532	112,080	113,328
Temporary Help	0.1	–	–	(4,732)	–	–
Overtime	–	–	–	(1,754)	–	–
Totals, Dental-CRC	9.7	11.0	11.0	$695,827	$711,964	$725,576
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	65,148	65,148
Corr Plant Supvr	1.8	2	2	4,156–5,017	119,814	120,408
Fire Chief-Corr Facility	1	1	1	4,095–4,978	54,418	57,140
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	46,692	49,032
Equipt Maint Supvr	1	1	1	4,091–4,496	53,952	53,952
Stationary Engr	14	14	14	4,412	741,216	741,216
Supvr-Bldg Trades	1	1	1	3,796–4,370	52,440	52,440
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Utility Shops Supvr	1	1	1	3,796–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	4.5	4	4	2,896–4,027	197,886	200,172
Plumber II	3	3	3	3,621–3,980	143,280	143,280
Electrician II	2	2	2	3,621–3,980	95,520	95,520
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	1	2	2	3,462–3,802	87,168	89,244
Carpenter II	2	2	2	3,457–3,795	91,080	91,080
Painter II	2	3	3	3,457–3,795	130,704	134,640
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,552	45,552
Carpenter I	1.7	2	2	3,301–3,621	86,904	86,904
Locksmith I	1	1	1	3,301–3,621	41,427	43,297
Mason	1	1	1	3,301–3,621	43,452	43,452
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	34,572	36,120
Automobile Mechanic	1	1	1	3,012–3,301	40,332	40,332
Heavy Truck Driver	0.9	1	1	2,877–3,150	37,800	37,800
Materials & Stores Supvr I	3.3	4	4	2,574–3,087	148,176	148,176
Lead Groundskeeper	3.9	4	4	2,511–3,012	144,576	144,576
Laundry Supvr II	0.9	1	1	2,457–2,987	37,512	38,388
Laundry Supvr I	1.9	3	3	2,084–2,533	90,360	91,608
Ofc Asst-Typing	1.9	2	2	1,747–2,256	59,784	59,784
Temporary Help	0.1	0.8	0.8	(4,622)	34,138	34,138
Overtime	–	–	–	(142,667)	–	–
Totals, Facilities Operations-CRC	59.9	64.8	64.8	$2,824,432	$2,977,103	$2,996,599
Psychiatric Services:						
Sr Psychiatrist-Spec	0.8	1	1	7,498–10,080	118,140	118,140
Sr Psychologist-Supvr	0.9	1	1	4,588–5,848	67,688	70,712
Sr Psychologist-Spec	1	1	1	4,242–5,569	66,284	66,828
Psychologist-Clinical	2.9	4	4	3,864–5,072	216,246	225,675
Psychiatric Soc Worker	–	1	1	2,924–3,644	35,088	36,842
Sr Medical Transcriber	0.8	1	1	2,359–2,867	34,404	34,404
Medical Transcriber	0.4	1	1	2,109–2,564	25,308	26,568

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5350)—*Continued*						
Ofc Asst-Typing	–	1	1	1,747–2,256	22,841	23,985
Temporary Help	0.2	–	–	(8,489)	–	–
Overtime	–	–	–	(2,922)	577	577
Totals, Psychiatric Services-CRC	7.0	11.0	11.0	$571,503	$586,576	$603,731
Classification Services:						
Corr Administrator	2	2	2	6,091–6,716	161,184	161,184
Facility Capt	4.6	5	5	5,671–6,253	363,838	371,306
Corr Counselor III	0.1	1	1	4,911–5,970	58,932	61,884
Corr Counselor II-Supvr	4.4	5	5	4,604–5,597	321,972	327,384
Corr Counselor II-Spec	6	6	6	4,603–5,590	429,175	429,175
Corr Lieut	1	1	1	4,295–5,220	62,640	62,640
Corr Counselor I	28.3	30	30	3,464–4,874	1,874,911	1,885,912
Corr Ofcr	1	1	1	2,101–4,027	51,636	51,636
Soc Svc Asst II	1	1	1	1,902–2,447	29,364	29,364
Temporary Help	2.5	–	–	(119,667)	–	–
Overtime	–	–	–	(37,682)	577	577
Totals, Classification Services-CRC	50.9	52.0	52.0	$3,263,799	$3,354,229	$3,381,062
Records:						
Corr Case Recds Mgr	1.8	2	2	4,003–4,826	124,464	124,464
Corr Case Recds Supvr	2	2	2	3,486–4,192	109,248	109,248
Corr Case Recds Analyst	12.8	15	15	2,318–3,619	612,564	637,200
Ofc Svcs Supvr I-Typing	3.9	4	4	2,150–2,614	118,452	121,236
Ofc Techn-Typing	2	2	2	2,150–2,613	62,690	62,712
Ofc Asst-Typing	20.3	24	24	1,747–2,256	632,400	642,107
Temporary Help	1.7	–	–	(82,423)	–	–
Overtime	–	–	–	(38,030)	1,157	1,157
Totals, Records-CRC	44.5	49.0	49.0	$1,510,348	$1,660,975	$1,698,124
Inmate Activities:						
Teacher-High School-Phys Educ	1	2	2	3,010–4,608	96,756	98,832
Totals, Inmate Activities-CRC	1.0	2.0	2.0	$53,135	$96,756	$98,832
Religion:						
Muslim Chaplain	1	1	1	3,205–4,004	48,048	48,048
Protestant Chaplain	1	1	1	3,205–4,004	46,888	49,036
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Spiritual Leader-Intermittent	0.2	0.2	0.2	3,204–4,004	6,748	6,748
Temporary Help	0.1	0.2	0.2	(3,297)	8,465	8,465
Overtime	–	–	–	(111)	–	–
Totals, Religion-CRC	3.3	3.4	3.4	$154,270	$162,097	$164,245
Totals, Inmate Support-CRC	267.1	293.6	293.6	$13,447,792	$14,420,476	$14,589,862
Inmate Employment and Training-CRC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	2	2	2	4,169–5,068	121,632	121,632
Teacher-Elementary-Multiple Subject	9.3	12	12	3,010–4,608	590,170	600,826
Teacher-High School-Gen Educ	8	8	8	2,759–4,224	420,264	424,926
Sr Librarian	1.4	2	2	3,393–4,122	88,515	92,916
Ofc Techn-Typing	1	2	2	2,150–2,613	59,436	60,732
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	2.1	0.5	0.5	(101,493)	20,563	20,563
Overtime	–	–	–	(3,292)	387	387
Totals, Academic Education-CRC	25.8	28.5	28.5	$1,373,764	$1,397,123	$1,418,138
Vocational Education:						
Supvr-Voc Instruction	1.8	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Ofc Technologists	2	2	2	3,010–4,608	109,071	110,592
Voc Instructor-Upholstering	2	2	2	3,010–4,608	107,964	110,592
Voc Instructor-Ofc Machine	0.8	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Refrigeration	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Painting	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mech Drawing	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Janitorial	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	2	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Dry Cleaning Work	2	2	2	3,010–4,608	103,128	103,128
Voc Instructor-Carpentry	1	1	1	3,010–4,608	55,296	55,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5350)—*Continued*						
Voc Instructor-Auto Mechanics	1.6	2	2	3,010–4,608	87,145	91,503
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,296	55,296
Overtime	–	–	–	(2,315)	190	190
Totals, Vocational Education-CRC	18.2	20.0	20.0	$856,819	$1,040,582	$1,055,317
Totals, Inmate Employment and Training-CRC	44.0	48.5	48.5	$2,230,583	$2,437,705	$2,473,455
Administrative Services-CRC						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	1	1	1	4,270–5,968	71,616	71,616
Corr Bus Mgr I	1	1	1	4,677–5,643	67,716	67,716
Corr Lieut	3.9	4	4	4,295–5,220	252,485	255,401
Corr Counselor I	1	1	1	3,464–4,874	64,212	64,212
Instl Pers Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	0.6	1	1	3,800–4,585	53,346	55,020
Sr Acctg Ofcr-Spec	1	1	1	3,619–4,367	52,404	52,404
Procurement & Svcs Ofcr I	1	1	1	3,468–4,179	50,148	50,148
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,196	41,156
Warehouse Mgr I	1	1	1	3,151–3,796	45,552	45,552
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	1.6	2	2	2,318–3,619	83,804	86,544
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Exec Asst	1	1	1	2,678–3,255	34,590	36,324
Pers Svcs Supvr I	1.6	2	2	2,624–3,191	69,780	71,352
Materials & Stores Supvr I	2	2	2	2,574–3,087	74,088	74,088
Auto Equipt Operator I	1	1	1	2,746–3,012	36,144	36,144
Business Svc Asst-Spec	2	2	2	2,053–3,010	72,240	72,240
Accountant I-Supvr	1	1	1	2,483–2,952	39,744	39,744
Pers Svcs Spec I	5.5	7	7	2,038–2,950	219,038	222,312
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	4.9	5.5	5.5	2,150–2,613	174,240	174,888
Word Processing Techn	0.6	1	1	1,857–2,424	28,483	29,088
Ofc Asst-Typing	14.1	16	16	1,747–2,256	424,977	430,891
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	4	–	–	(194,274)	–	–
Overtime	–	–	–	(228,823)	48,494	48,494
Totals, Administration-CRC	60.8	62.5	62.5	$2,701,875	$2,555,665	$2,578,702
Inmate Trust:						
Accountant I-Spec	1	1	1	2,362–2,811	37,632	37,632
Acctg Techn	1.6	2	2	2,150–2,613	62,712	62,712
Acct Clk II	3.5	4	4	1,926–2,343	108,756	109,938
Totals, Inmate Trust-CRC	6.1	7.0	7.0	$178,003	$209,100	$210,282
Totals, Administrative Services-CRC	66.9	69.5	69.5	$2,879,878	$2,764,765	$2,788,984
TOTALS, CALIFORNIA REHABILITATION CENTER	1,087.1	1,149.0	1,149.0	$57,434,698	$57,368,503	$58,226,852
Regular/Ongoing Positions	*996.3*	*1,137.1*	*1,137.1*	*49,391,121*	*54,658,673*	*55,517,022*
Temporary Help	*90.8*	*11.9*	*11.9*	*4,401,952*	*453,567*	*453,567*
Overtime	–	–	–	*3,641,625*	*2,256,263*	*2,256,263*

CALIFORNIA STATE PRISON-CORCORAN

(5358)

Security-CORC						
Corr Administrator	3	3	3	$6,091–6,716	$241,136	$241,776
Facility Capt	6.2	6	6	5,671–6,253	442,372	446,640
Corr Capt	2.3	2	2	5,671–6,253	148,880	150,072
Corr Lieut	30	33.1	33.6	4,295–5,220	2,050,630	2,099,436
Corr Sgt	57.6	67.3	67.5	3,814–4,634	3,630,697	3,686,967
Corr Ofcr	784.5	964.2	985.6	2,101–4,228	44,354,571	46,386,269

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5358)—*Continued*						
Auto Equipt Operator I	1	1	1	2,746–3,012	36,144	36,144
Ofc Techn-Typing	3.1	5	5	2,150–2,613	136,836	142,020
Ofc Asst-Typing	8.8	10	10	1,747–2,256	284,142	287,961
Ofc Asst-Gen	3.2	3	3	1,690–2,256	81,936	81,936
Asst Clk	2.4	3	3	1,509–1,834	57,838	60,722
Temporary Help:						
Sick Leave Relief	14.5	1.7	1.7	(679,451)	163,239	163,239
Vacation Leave Relief	1.4	–	–	(65,011)	–	–
Various Leave Relief	2.1	–	–	(100,758)	–	–
Vacant Position Coverage	39.5	–	–	(1,851,297)	–	–
Court-Parole Related	0.9	–	–	(43,298)	–	–
Transportation	0.2	–	–	(7,917)	–	–
Escapes-Emergencies	0.1	–	–	(5,541)	–	–
Medical Guarding	2	–	–	(95,707)	–	–
Training-Certification	4.1	–	–	(193,697)	–	–
Inmate Related	0.6	–	–	(29,741)	–	–
Institution	0.7	–	–	(34,789)	–	–
Programs	0.3	–	–	(13,501)	–	–
Staff Resources	6.4	–	–	(301,201)	–	–
SERT	0.2	–	–	(8,309)	–	–
NMT	–	–	–	(1,922)	–	–
Medical Transportation	0.1	–	–	(6,600)	–	–
Holiday Credit Taken	–	–	–	(1,236)	–	–
Shift Differential	–	–	–	(168)	–	–
Security	1.2	0.1	0.1	(57,221)	4,200	4,200
Overtime:						
Sick Leave Relief	–	–	–	(2,683,757)	333,165	333,165
Vacation Leave Relief	–	–	–	(85,605)	3,677	3,677
Various Leave Relief	–	–	–	(249,761)	507,987	507,987
Vacant Position Coverage	–	–	–	(1,428,232)	–	–
Court-Parole Related	–	–	–	(136,751)	–	–
Transportation	–	–	–	(48,728)	–	–
Escapes-Emergencies	–	–	–	(161,836)	12,227	12,227
Medical Guarding	–	–	–	(687,507)	–	–
Training-Certification	–	–	–	(327,978)	206,511	206,511
Inmate Related	–	–	–	(73,579)	–	–
Institution	–	–	–	(55,260)	–	–
Programs	–	–	–	(358,800)	–	–
Staff Resources	–	–	–	(1,171,680)	–	–
SERT	–	–	–	(53,139)	–	–
NMT	–	–	–	(27,625)	–	–
Medical Transportation	–	–	–	(124,054)	–	–
Holiday Credit Taken	–	–	–	(12,251)	–	–
Shift Differential	–	–	–	(60,979)	42,582	53,771
Military Leave Relief	–	–	–	–	134,122	134,122
Holiday Pay	–	–	–	(473,469)	15,604	31,354
Security	–	–	–	–	83,571	83,571
Totals, Security-CORC	976.4	1,099.4	1,121.5	$55,684,822	$52,972,067	$55,153,767
Inmate Support-CORC						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	52,092	54,696
Asst Corr Food Mgr	1	1	1	3,507–4,190	47,142	49,290
Supvng Corr Cook	3.4	6	7	2,908–3,534	226,548	267,996
Supvng Cook I	19.3	24.6	24.8	2,362–3,171	840,420	861,435
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Baker II	1	1	1	2,362–2,870	36,720	36,720
Butcher-Meat Cutter II	1	1	1	2,362–2,870	36,720	36,720
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help	–	0.2	0.2	–	6,314	6,314
Overtime:						
Feeding	–	–	–	(161,752)	34,853	35,840
Shift Differential	–	–	–	–	1,157	1,157
Holiday Pay	–	–	–	–	1,957	1,957
Totals, Feeding-CORC	28.7	36.8	38.0	$1,172,602	$1,354,603	$1,422,805

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5358)—*Continued*						
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	5.8	6	6	2,574–3,087	222,264	222,264
Overtime	–	–	–	(1,325)	–	–
Totals, Clothing-CORC	6.8	7.0	7.0	$248,737	$263,748	$263,748
Medical Services:						
Chief Medical Ofcr	0.3	1	1	8,982–10,295	107,784	113,172
Physician & Surgeon	12.5	16	16	6,199–9,845	1,787,554	1,802,735
Health Svcs Administrator II	2.4	2	2	5,313–5,856	134,028	137,220
Supvng Registered Nurse III	1	1	1	4,433–5,351	66,054	66,604
Pharmacist II	0.7	1	1	4,800–5,293	57,600	60,480
Psychologist-Clinical	0.3	1	1	3,864–5,072	46,368	48,684
Stds Compliance Coordinator	1	1	1	4,169–5,031	54,495	57,222
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Supvng Registered Nurse II	0.9	1	1	4,061–4,891	60,489	61,061
Surgical Nurse II	0.9	1	1	3,669–4,877	55,476	55,476
Nurse Instructor	0.4	1	1	3,646–4,846	43,752	45,936
Pharmacist I	3.9	4	4	4,242–4,819	217,464	222,552
Sr Medical Tech Asst	4	4	4	3,814–4,634	222,432	222,432
Public Health Nurse II	0.1	1	1	3,835–4,626	50,566	52,972
Sr Clinical Lab Technologist	2	2	2	3,465–4,585	100,224	100,224
Surgical Nurse I	4.8	5	5	3,350–4,439	243,456	247,788
Supvng Registered Nurse I	2.8	3	3	3,684–4,436	166,896	166,896
Registered Nurse	45.7	60.5	61	3,111–4,423	2,789,291	2,886,476
Public Health Nurse I	0.6	2	2	3,494–4,212	87,131	91,371
Clinical Lab Technologist	1.9	2	2	3,305–4,176	86,262	90,115
Medical Tech Asst	31.4	35	36	2,896–4,027	1,587,704	1,660,326
Medical Recd Director	1	2	2	2,914–3,917	74,002	77,702
Phys Therapist I	–	1	1	2,924–3,826	35,088	36,840
Psychiatric Soc Worker	1.8	3	3	2,924–3,644	132,144	133,896
Supvng Corr Cook	1	1	1	2,908–3,534	42,408	42,408
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Clinical Dietician	1	1	1	2,731–3,400	40,800	40,800
Radiologic Technologist	1	1	1	2,530–3,305	32,537	34,163
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Health Recd Techn II-Supvr	0.8	1	1	2,406–2,925	29,952	31,446
Medical-Secty	1.2	2	2	2,357–2,865	68,760	68,760
Cook II	2.4	4	4	2,167–2,633	115,860	119,964
Health Recd Techn I	4.1	5.8	6	2,150–2,613	175,077	181,805
Ofc Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Ofc Techn-Typing	2.3	4	4	2,150–2,613	119,868	121,158
Pharmacy Techn	3	3	3	2,150–2,613	94,068	94,068
Medical Transcriber	0.9	3	3	2,109–2,564	75,924	79,704
Janitor Supvr II	1	1	1	2,042–2,485	29,504	29,820
Lab Asst	1	1	1	1,771–2,310	27,396	27,720
Laundry Worker	1	1	1	1,871–2,274	27,288	27,288
Ofc Asst-Typing	2.6	3	3	1,747–2,256	78,924	80,156
Ofc Asst-Gen	2.1	4	4	1,690–2,256	97,109	100,797
Janitor Supvr I	0.4	1	1	1,835–2,229	22,020	23,124
Housekeeper	1	1	1	1,709–2,077	24,528	24,924
Janitor	7	7	7	1,709–2,077	174,468	174,468
Temporary Help:						
Medical	1.3	–	–	(61,581)	–	–
Nursing	1.5	–	–	(70,275)	–	–
MTA	0.3	–	–	(16,370)	–	–
Health Care-Other	0.1	–	–	(5,684)	–	–
Overtime:						
Medical	–	–	–	(121,381)	45,303	48,776
Nursing	–	–	–	(309,431)	64,061	64,061
MTA	–	–	–	(308,204)	21,567	21,567
Health Care-Other	–	–	–	(66,883)	–	–
Shift Differential	–	–	–	(7,852)	9,115	9,762
Premium Holiday Pay	–	–	–	(40,401)	33,522	34,136
Totals, Medical Services-CORC	161.4	200.3	202.0	$8,004,470	$9,854,187	$10,118,315

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5358)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	3.4	5	5	5,763–8,935	424,603	435,648
Dental Asst	4.8	5	5	1,982–2,532	148,348	148,380
Temporary Help	–	–	–	(1,442)	–	–
Overtime	–	–	–	(4,453)	70,837	70,837
Totals, Dental Services-CORC	9.2	11.0	11.0	$579,172	$752,136	$763,213
Facilities Operations:						
Corr Plant Mgr II	0.6	1	1	4,672–5,638	67,656	67,656
Corr Plant Supvr	1	1	1	4,156–5,017	58,246	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Equipt Maint Supvr	1	1	1	4,091–4,496	49,924	52,364
Water & Sewage Plant Supvr	3	4	4	4,412	211,776	211,776
Stationary Engr	14.4	17	18	4,412	902,052	952,212
Supvr-Bldg Trades	2	3	3	3,796–4,370	150,432	152,712
Chief Engr I	2	2	2	4,191–4,228	110,712	110,712
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	5	5	5	2,896–4,027	243,060	243,060
Plumber II	2.5	5	5	3,621–3,980	225,876	232,392
Electrician II	3.5	6	6	3,621–3,980	273,636	280,152
Painter III	1	1	1	3,621–3,980	47,760	47,760
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	7.2	9.2	10	3,462–3,802	414,608	452,232
Carpenter II	1	1	1	3,457–3,795	45,540	45,540
Painter II	3	4	4	3,457–3,795	178,104	180,180
Electrician I	2	2	2	3,457–3,795	91,080	91,080
Supvng Groundskeeper II	–	1	1	3,150–3,795	37,800	39,696
Heavy Equipt Mechanic	0.7	1	1	3,378–3,709	41,888	43,860
Locksmith I	1.9	2	2	3,301–3,621	82,659	85,974
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Electronics Techn	2.4	3	3	2,945–3,543	120,372	122,136
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Lead Groundskeeper	1.9	2	2	2,511–3,012	66,276	67,788
Groundskeeper	–	0.2	1	2,411–2,746	6,092	30,379
Ofc Techn-Typing	0.7	1	1	2,150–2,613	32,391	33,412
Ofc Asst-Gen	0.8	1	1	1,690–2,256	23,890	25,086
Temporary Help:						
Maintenance	0.6	–	–	(26,601)	–	–
Facilities Operations	2.1	–	–	(97,772)	–	–
Overtime:						
Maintenance	–	–	–	(95,019)	–	–
Facilities Operations	–	–	–	(5,478)	93,435	93,921
Totals, Facilities Operation-CORC	66.3	79.4	82.0	$3,186,391	$3,865,857	$4,012,876
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	2.7	4.5	4.5	6,816–9,845	424,272	439,154
Chief Psychologist	1	1	1	5,055–6,450	79,593	83,095
Sr Psychologist-Supvr	0.7	1	1	4,588–5,848	66,720	69,696
Sr Psychologist-Spec	1	1	1	4,242–5,569	66,284	66,828
Psychologist-Clinical	5.4	9	9	3,864–5,072	437,911	459,249
Supvng Registered Nurse I	1	1	1	3,684–4,436	50,282	52,680
Registered Nurse	3	7.5	7.5	3,111–4,423	329,338	340,264
Psychiatric Soc Worker	1.9	5	5	2,924–3,644	188,880	195,888
Recr Therapist	2	2	2	2,545–3,169	78,315	80,653
Psychiatric Tech	4.4	9	9	2,395–3,149	286,905	293,956
Medical-Secty	1	1	1	2,357–2,865	28,284	29,700
Ofc Techn-Typing	2.3	3	3	2,150–2,613	92,308	93,784
Medical Transcriber	0.7	1.5	1.5	2,109–2,564	37,962	39,852
Temporary Help	0.7	0.3	0.3	(32,273)	26,664	26,664
Overtime	–	–	–	(146,378)	20,993	21,339
Totals, Psychiatric Services-CORC	28.8	47.8	47.8	$2,717,541	$2,350,251	$2,428,342
Classification Services:						
Corr Counselor III	1.4	2	2	4,911–5,970	143,280	143,280
Corr Counselor II-Supvr	5.7	6	6	4,604–5,597	378,108	384,672
Corr Counselor II-Spec	4.7	6	6	4,603–5,590	408,215	414,203

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5358)—*Continued*						
Corr Counselor I	31.5	39.2	39.2	3,464–4,874	2,220,813	2,279,652
Ofc Techn-Typing	1.1	2	2	2,150–2,613	57,156	58,452
Temporary Help	2.8	–	–	(131,852)	–	–
Overtime	–	–	–	(80,465)	12,555	12,901
Totals, Classification Services-CORC	47.2	55.2	55.2	$2,816,328	$3,220,127	$3,293,160
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	2	2	2	3,486–4,192	96,964	100,108
Corr Case Recds Analyst	10.7	12	12	2,318–3,619	477,788	494,480
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	32,964	34,608
Ofc Svcs Supvr I-Gen	2.2	3	3	2,150–2,614	82,992	85,584
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	0.9	2	2	2,150–2,613	57,156	58,452
Prog Techn	0.9	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	10.4	11	11	1,747–2,256	285,655	291,710
Ofc Asst-Gen	17.6	19	19	1,690–2,256	488,440	499,427
Temporary Help	0.6	–	–	(29,586)	–	–
Overtime	–	–	–	(26,819)	25,048	25,745
Totals, Records-CORC	48.3	53.0	53.0	$1,448,346	$1,665,363	$1,708,470
Inmate-Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Overtime	–	–	–	(266)	–	–
Totals, Inmate Activities-CORC	2.0	2.0	2.0	$88,975	$92,340	$92,340
Religion:						
Muslim Chaplain	–	0.6	0.6	3,205–4,004	24,614	25,843
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Spiritual Leader-Intermittent	0.1	0.4	0.4	3,205–4,004	16,877	16,877
Temporary Help	1.9	0.6	0.6	(87,677)	2,294	2,294
Overtime	–	–	–	(64)	10,227	10,227
Totals, Religion-CORC	4.0	3.6	3.6	$194,565	$157,908	$159,137
Totals, Inmate Support-CORC	402.7	496.1	501.6	$20,457,127	$23,576,520	$24,262,406
Inmate Employment and Training-CORC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1	1	1	4,169–5,068	60,096	60,816
Supvng Librarian	1	1	1	3,907–4,750	57,000	57,000
Teacher-High School-Gen Educ	4.3	9	9	3,010–4,608	410,312	425,304
Teacher-Elementary-Multiple Subject	8	18.8	19	3,010–4,608	871,714	904,863
Sr Librarian	1.7	2	2	3,393–4,122	89,856	94,328
Librarian	1.9	2	2	3,089–3,755	77,678	81,558
Library Tech Asst I	2	2	2	2,150–2,614	67,296	67,296
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Overtime	–	–	–	(1,009)	31,483	31,624
Totals, Academic Education-CORC	22.9	38.8	39.0	$1,036,947	$1,795,227	$1,852,581
Vocational Education:						
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Voc Instructor-Small Engine Repair	–	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Ofc Technologists	0.9	1	1	3,010–4,608	45,825	48,120
Voc Instructor-Welding	1	1	1	3,010–4,608	48,513	50,892
Voc Instructor-Upholstering	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Sheet Metal Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	48,312	50,724
Voc Instructor-Machine Shop	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	–	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Electronics	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Dry Cleaning Work	–	1	1	3,010–4,608	41,460	43,536

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5358)—*Continued*						
Voc Instructor-Auto Mechanics	0.3	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Computer Related	0.8	1	1	3,010–4,608	50,388	50,388
Overtime	–	–	–	(187)	427	773
Totals, Academic Education-CORC	9.0	13.0	13.0	$448,244	$641,305	$657,041
Totals, Inmate Employment and Training-CORC	31.9	51.8	52.0	$1,485,191	$2,436,532	$2,509,622
Administrative Services-CORC						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1.8	2	2	6,398–7,054	169,296	169,296
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Bus Mgr II	1	1	1	5,686–6,267	74,016	75,204
Community Resources Mgr	1	1	1	4,270–5,968	56,260	59,069
Business Mgr II	1	1	1	4,677–5,643	67,716	67,716
Corr Counselor II-Spec	2.9	4	4	4,603–5,590	263,066	268,963
Corr Lieut	0.5	1	1	4,295–5,220	51,540	54,120
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	53,700	53,700
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	52,764	54,642
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Instl Pers Ofcr II	–	1	1	3,803–4,588	45,636	47,916
Assoc Info Systems Analyst-Spec	0.8	2	2	3,800–4,585	93,100	97,760
Labor Relations Analyst	0.8	1	1	3,621–4,370	45,579	47,856
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	44,514	46,740
Business Svc Ofcr I-Supvr	0.5	1	1	3,163–3,803	37,956	39,852
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	45,600
Warehouse Mgr I	1	1	1	3,151–3,796	45,552	45,552
Instl Artist-Facilitator	1	1	1	3,076–3,706	44,604	46,644
Staff Svcs Analyst-Gen	2.1	4	4	2,318–3,619	119,400	123,744
Pers Svcs Supvr II	–	1	1	2,856–3,472	34,272	35,988
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Exec Asst	1	1	1	2,678–3,255	38,826	39,060
Pers Svcs Supvr I	2	2	2	2,624–3,191	76,584	76,584
Pers Svcs Spec II	2	2	2	2,622–3,187	76,488	76,488
Property Controller I	1	2	2	2,572–3,125	68,364	69,907
Materials & Stores Supvr I	5.6	6	6	2,574–3,087	222,264	222,264
Pest Control Techn	0.7	1	1	2,746–3,012	34,185	35,757
Auto Equipt Operator I	1.9	2	2	2,746–3,012	70,869	72,288
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Pers Svcs Spec I	8.7	11	11	2,038–2,950	373,047	376,115
Info Systems Techn	–	1	1	2,040–2,875	24,480	25,704
Personnel Techn I	1	1	1	1,982–2,755	33,060	33,060
Secty	1.9	2	2	2,188–2,660	63,840	63,840
Ofc Techn-Typing	4	5	5	2,150–2,613	153,504	154,800
Acctg Techn	0.1	2	2	2,150–2,613	51,600	54,192
Acct Clk II	0.3	1	1	1,926–2,343	23,688	24,870
Telephone Operator	1	1	1	1,857–2,256	27,072	27,072
Ofc Asst-Typing	9.6	12	13	1,747–2,256	305,227	337,396
Ofc Asst-Gen	1.1	1	1	1,690–2,256	29,352	29,352
Temporary Help	7.6	–	–	(354,713)	300	300
Overtime	–	–	–	(121,309)	111,702	115,175
Totals, General Administration-CORC	71.7	85.0	86.0	$3,047,287	$3,457,403	$3,545,750
Inmate Trust:						
Acct Clk II	3.8	7.1	7.1	1,926–2,343	187,061	191,160
Totals, Inmate Trust-CORC	3.8	7.1	7.1	$100,530	$187,061	$191,160
Totals, Administrative Services-CORC	75.5	92.1	93.1	$3,147,817	$3,644,464	$3,736,910
TOTALS, CALIFORNIA STATE PRISON-CORCORAN	1,486.5	1,739.4	1,768.2	$80,774,957	$82,629,583	$85,662,705
Regular/Ongoing Positions	*1,392.7*	*1,736.5*	*1,765.3*	*66,642,099*	*80,498,884*	*83,493,511*
Temporary Help	*93.8*	*2.9*	*2.9*	*4,413,191*	*203,011*	*203,011*
Overtime	–	–	–	*9,719,667*	*1,927,688*	*1,966,183*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
CALIFORNIA SATF AND STATE PRISON AT CORCORAN (5349)						
Security-SATF						
Correctional Administrator	2.6	4	4	$6,091–6,716	$313,068	$318,528
Corr Capt	0.9	2	2	5,671–6,253	136,104	142,920
Facility Capt	6.8	7	7	5,671–6,253	511,828	520,782
Corr Counselor II-Supvr	0.7	1	1	4,604–5,597	66,943	67,164
Parole Agent II-Spec	0.9	3	3	4,603–5,590	180,912	186,432
Corr Lieut	31.9	37.9	37.9	4,295–5,220	2,293,812	2,336,972
Parole Agent I	1.8	4	4	3,464–4,874	187,213	203,014
Corr Sgt	62.9	75.3	75.3	3,814–4,634	4,027,460	4,102,867
Corr Ofcr	598	785.8	802.1	2,101–4,028	33,867,304	36,021,785
Ofc Svcs Supvr I-Gen	0.6	1	1	2,150–2,614	32,112	32,112
Ofc Asst-Typing	17	18	18	1,747–2,256	460,491	479,604
Ofc Asst-Gen	7.2	8	8	1,690–2,256	189,488	198,945
Temporary Help:						
Miscellaneous	–	3.3	3.3	–	139,608	139,608
Sick Leave Relief	20.8	–	–	(899,060)	–	–
Vacation Leave Relief	0.8	–	–	(35,344)	–	–
Various Leave Relief	3.8	–	–	(165,407)	–	–
Vacant Position Coverage	16.5	–	–	(712,253)	–	–
Court-Parole Related Costs	0.7	–	–	(10,249)	–	–
Transportation	0.2	–	–	(10,377)	–	–
Escapes-Emergency, Custody	0.2	–	–	(10,294)	–	–
Medical Guarding	1.3	–	–	(54,706)	–	–
Training-Certification	3.4	–	–	(147,034)	–	–
Inmate Related	0.1	–	–	(2,535)	–	–
Institution	0.1	–	–	(3,498)	–	–
Programs	–	–	–	(136)	–	–
Staff Resources	4.2	–	–	(182,586)	–	–
SERT	0.1	–	–	(4,466)	–	–
NMT	–	–	–	(585)	–	–
Medical Transportation	0.2	–	–	(7,863)	–	–
Holiday Credit Taken	–	–	–	(2,100)	–	–
Shift Differential	–	–	–	(173)	–	–
Overtime:						
Miscellaneous	–	–	–	(47,760)	1,741,776	1,741,776
Sick Leave Relief	–	–	–	(1,191,386)	–	–
Vacation Leave Relief	–	–	–	(29,457)	–	–
Various Leave Relief	–	–	–	(147,180)	–	–
Vacant Position Coverage	–	–	–	(887,112)	–	–
Court-Parole Related Costs	–	–	–	(32,420)	–	–
Transportation	–	–	–	(28,107)	–	–
Escapes-Emergency, Custody	–	–	–	(402,393)	–	–
Medical Guarding	–	–	–	(193,283)	–	–
Training-Certification	–	–	–	(342,998)	–	–
Inmate Related	–	–	–	(152,978)	–	–
Institution	–	–	–	(4,588)	–	–
Programs	–	–	–	(66,166)	–	–
Staff Resources	–	–	–	(712,809)	–	–
SERT	–	–	–	(75,379)	–	–
NMT	–	–	–	(11,585)	–	–
Medical Transportation	–	–	–	(150,418)	–	–
Holiday Credit Taken	–	–	–	(19,147)	–	–
Shift Differential	–	–	–	(29,458)	539,082	547,288
Holiday Pay	–	–	–	(355,477)	1,072,372	1,083,889
Totals, Security-SATF	783.7	950.3	966.6	$40,087,717	$45,759,573	$48,123,686
Inmate Support-SATF						
Feeding:						
Corr Food Mgr II	1	1	1	4,341–5,277	63,324	63,324
Asst Corr Food Mgr	1	1	1	3,507–4,190	47,682	49,895
Supvng Corr Cook	5.4	7.7	7.7	2,908–3,534	303,400	310,958
Supvng Cook I	25.1	31.3	31.3	2,362–3,171	1,041,813	1,077,329
Materials & Stores Supvr I	0.8	1	1	2,574–3,087	32,307	33,921
Baker II	1.9	2.2	2.2	2,362–2,870	70,628	72,432
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	–	0.3	0.3	(750)	9,972	9,972

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5349)—*Continued*						
Overtime:						
Miscellaneous	–	–	–	(216,316)	17,973	18,633
Shift Differential	–	–	–	–	24,369	24,369
Holiday Pay	–	–	–	(14,480)	40,528	40,528
Totals, Feeding-SATF	36.2	45.5	45.5	$1,465,769	$1,681,348	$1,730,713
Clothing:						
Materials & Stores Supvr II	0.3	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	6.1	7	7	2,574–3,087	236,619	246,913
Overtime	–	–	–	(3,256)	–	–
Totals, Clothing-SATF	6.4	8.0	8.0	$203,980	$278,103	$288,397
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	6.8	8	8	6,199–9,845	817,904	851,252
Pharmacist II	0.1	1	1	4,800–5,293	57,600	60,480
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Supvng Registered Nurse II	0.6	1	1	4,061–4,891	48,732	51,168
Pharmacist I	2	3	3	4,242–4,819	165,620	169,096
Sr Medical Tech Asst	1.5	2	2	3,814–4,634	108,684	110,598
Supvng Clinical Lab Technologist	0.5	1	1	3,803–4,588	46,776	49,116
Sr Clinical Lab Technologist	0.5	1	1	3,465–4,585	41,580	43,656
Supvng Registered Nurse I	2.5	3	3	3,684–4,436	149,390	156,493
Registered Nurse	17.1	32.5	33.6	3,111–4,423	1,404,752	1,506,629
Public Health Nurse I	1	1	1	3,494–4,212	49,106	51,382
Clinical Lab Technologist	1.2	1.5	1.5	3,305–4,176	65,843	66,855
Medical Tech Asst	22.7	27.4	27.4	2,896–4,027	1,199,004	1,227,918
Phys Therapist I	–	1	1	2,924–3,826	35,088	36,840
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	36,804	37,932
Clinical Dietician	0.2	1	1	2,731–3,400	32,772	34,416
Radiologic Technologist	0.5	1	1	2,530–3,305	31,122	32,682
Supvng Cook I	1.8	3.2	3.2	2,362–3,171	110,725	112,472
Bldg Maint Worker	0.6	1	1	2,877–3,150	37,800	37,800
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	34,470	36,072
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Health Recd Techn I	2.7	4	4	2,150–2,613	110,817	116,379
Ofc Techn-Typing	1.7	3	3	2,150–2,613	92,736	93,768
Pharmacy Asst	1.7	2	2	2,150–2,613	58,020	59,356
Medical Transcriber	3.4	4	4	2,109–2,564	110,588	115,219
Ofc Asst-Typing	1.9	2	2	1,747–2,256	47,878	50,274
Temporary Help	0.8	–	–	(34,032)	–	–
Overtime:						
Miscellaneous	–	–	–	(70)	59,889	62,089
Shift Differential	–	–	–	(2,100)	44,420	44,959
Holiday Pay	–	–	–	(19,109)	93,360	93,740
Nursing	–	–	–	(129,175)	–	–
MTA	–	–	–	(153,332)	–	–
Health Care-Other	–	–	–	(63,961)	–	–
Totals, Medical-SATF	77.7	110.6	111.7	$3,727,057	$5,347,272	$5,564,433
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	113,400	113,400
Dentist	2.7	5	5	5,763–8,935	403,886	418,983
Dental Asst	4.8	5	5	1,982–2,532	138,481	142,725
Temporary Help	0.1	–	–	(2,879)	–	–
Overtime	–	–	–	(2,102)	–	–
Totals, Dental Services-SATF	8.6	11.0	11.0	$464,789	$655,767	$675,108
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,672–5,638	67,656	67,656
Corr Plant Supvr	0.5	1	1	4,156–5,017	58,574	60,204
Equipt Maint Supvr	0.7	1	1	4,091–4,496	52,917	53,862
Stationary Engr	11.6	16	16	4,412	847,104	847,104
Supvr-Bldg Trades	4.5	5	5	3,796–4,370	260,588	261,936
Chief Engr I	1.9	2	2	4,191–4,228	105,648	105,816
Plumber III	0.8	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Hazardous Materials Spec	–	1	1	2,532–4,087	30,384	31,908
Firefighter	1	2	2	2,896–4,027	78,984	80,976
Electrician II	7.1	11	11	3,621–3,980	498,699	515,582

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5349)—*Continued*						
Painter III	1	1	1	3,621–3,980	47,760	47,760
Carpenter III	0.3	1	1	3,621–3,980	43,452	45,624
Plumber II	6.3	10.2	11	3,621–3,980	462,925	513,326
Maint Mechanic	12.3	17	17	3,462–3,802	745,462	767,592
Carpenter II	4.4	7.9	8	3,457–3,795	341,390	357,058
Painter II	7.2	9	9	3,457–3,795	396,347	406,725
Heavy Equipt Mechanic	–	1	1	3,378–3,709	40,536	42,564
Locksmith I	2	2	2	3,301–3,621	86,904	86,904
Carpenter I	1	1	1	3,301–3,621	43,452	43,452
Electronics Techn	3.5	5	5	2,945–3,543	189,661	197,021
Materials & Stores Supvr II	1.7	2	2	2,877–3,457	79,176	81,056
Automobile Mechanic	2	2	2	3,012–3,301	77,568	79,224
Materials & Stores Supvr I	0.9	2	2	2,574–3,087	64,932	68,184
Pest Control Techn	0.9	1	1	2,746–3,012	33,774	35,370
Lead Groundskeeper	5.1	8	8	2,511–3,012	255,112	267,669
Drftg Svc Aid	–	1	1	1,871–2,747	23,016	24,168
Ofc Asst-Typing	1.6	2	2	1,747–2,256	49,668	52,044
Overtime:						
Miscellaneous	–	–	–	(377)	24,994	24,994
Maintenance	–	–	–	(128,351)	–	–
Totals, Facilities Operations-SATF	80.3	115.1	116.0	$3,549,909	$5,106,739	$5,265,835
Psychiatric Services:						
Chief Psychiatrist	0.5	1	1	8,982–10,295	137,784	137,784
Staff Psychiatrist	2	3.5	3.5	6,816–9,845	370,968	377,104
Sr Psychologist-Supvr	1.4	1	1	4,588–5,848	68,149	71,198
Psychologist-Clinical	2.2	2.5	2.5	3,864–5,072	129,070	135,075
Registered Nurse	5.1	8.5	8.5	3,111–4,423	367,876	385,037
Psychiatric Soc Worker	–	4	4	2,924–3,644	140,352	147,362
Recr Therapist	1.3	1	1	2,545–3,169	35,864	37,500
Psychiatric Tech	1.7	1	1	2,395–3,149	31,404	32,940
Ofc Techn-Typing	1.2	1	1	2,150–2,613	25,800	27,096
Temporary Help	0.8	1.1	1.1	(36,042)	46,536	46,536
Overtime	–	–	–	(99,631)	21,813	22,033
Totals, Psychiatric Services-SATF	16.2	24.6	24.6	$1,270,208	$1,375,616	$1,419,665
Classification Services:						
Corr Counselor III	1.6	1.3	1.3	4,911–5,970	101,474	102,972
Corr Counselor II-Supvr	6.8	7	7	4,604–5,597	454,242	460,992
Corr Counselor II-Spec	5.1	7	7	4,603–5,590	467,203	476,689
Corr Counselor I	31.6	38.2	38.2	3,464–4,874	2,125,928	2,200,433
Corr Ofcr	0.3	1	1	2,101–4,027	45,297	47,520
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Ofc Asst-Typing	4.9	5	5	1,747–2,256	124,500	129,356
Temporary Help	1	–	–	(43,755)	–	–
Overtime	–	–	–	(280,986)	16,797	17,017
Totals, Classification Services-SATF	51.3	60.5	60.5	$3,060,133	$3,363,257	$3,464,187
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	2	4	4	3,486–4,192	182,208	188,448
Corr Case Recds Analyst	12.2	13	13	2,318–3,619	477,801	489,738
Ofc Svcs Supvr I-Typing	1.9	2	2	2,150–2,614	57,294	60,162
Ofc Svcs Supvr I-Gen	0.1	1	1	2,150–2,614	25,800	27,096
Prog Techn	2.8	3	3	1,857–2,424	78,556	82,477
Ofc Asst-Typing	34.2	43.5	43.5	1,747–2,256	1,054,526	1,103,491
Temporary Help	0.7	–	–	(31,105)	–	–
Overtime	–	–	–	(132,318)	11,991	12,431
Totals, Records-SATF	54.9	67.5	67.5	$1,619,057	$1,946,088	$2,021,755
Inmate Activities:						
Teacher-High School-Phys Educ	0.7	2.2	2.2	3,010–4,608	105,048	107,540
Materials & Stores Supvr I	1.8	4	4	2,574–3,087	125,628	131,920
Overtime	–	–	–	(2,094)	–	–
Totals, Inmate Activities-SATF	2.5	6.2	6.2	$94,498	$230,676	$239,460

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5349)—*Continued*						
Religion:						
Muslim Chaplain	0.9	1	1	3,205–4,004	46,542	48,672
Catholic Chaplain	1	2	2	3,205–4,004	82,128	86,232
Spiritual Leader	0.5	1	1	3,205–4,004	48,048	48,048
Protestant Chaplain	2	2	2	3,205–4,004	85,964	90,260
Jewish Chaplain	–	1	1	3,205–4,004	38,460	40,380
Overtime	–	–	–	(1,446)	–	–
Totals, Religion-SATF	4.4	7.0	7.0	$165,270	$301,142	$313,592
Totals, Inmate Support-SATF	338.5	456.0	458.0	$15,620,670	$20,286,008	$20,983,145
Inmate Employment and Training-SATF						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	2.5	4	4	4,169–5,068	228,188	234,444
Teacher-High School-Phys Educ	0.3	2.2	2.2	3,010–4,608	91,212	95,780
Teacher-High School-Gen Educ	23.7	70.8	70.8	3,010–4,608	3,102,571	3,241,033
Teacher-Elementary-Multiple Subject	9.2	10	10	3,010–4,608	467,639	489,682
Sr Librarian	1	1	1	3,393–4,122	46,762	49,076
Electronics Techn	0.1	1	1	2,945–3,543	35,340	37,104
Library Tech Asst I	5	8	8	2,150–2,614	237,640	245,830
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	4.3	5	5	1,747–2,256	125,594	131,643
Temporary Help	–	–	–	(1,597)	–	–
Overtime	–	–	–	(734)	3,380	3,380
Totals, Academic Education-SATF	48.1	104.0	104.0	$1,986,498	$4,438,766	$4,628,412
Vocational Education:						
Supvr-Voc Instruction	3	4	4	4,169–5,068	232,476	234,972
Voc Instructor-Bldg Maint	2.7	3	3	3,010–4,608	157,388	158,356
Voc Instructor-Graphic Arts	1.3	2	2	3,010–4,608	90,444	94,844
Voc Instructor-Small Engine Repair	1	2	2	3,010–4,608	87,969	92,367
Voc Instructor-Ofc Technologists	5.5	10.6	10.6	3,010–4,608	474,895	498,626
Voc Instructor-Welding	0.9	3	3	3,010–4,608	126,110	132,418
Voc Instructor-Upholstering	2.7	3	3	3,010–4,608	148,812	152,432
Voc Instructor-Silk Screen	0.8	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Refrigeration	0.4	2	2	3,010–4,608	84,650	88,882
Voc Instructor-Plumbing	1.3	2	2	3,010–4,608	91,804	93,924
Voc Instructor-Painting	1.7	2	2	3,010–4,608	104,684	105,616
Voc Instructor-Mill & Cabinet Work	1	2	2	3,010–4,608	84,304	88,520
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Masonry	1.7	2	2	3,010–4,608	100,376	103,852
Voc Instructor-Landscape Gardening	1.7	2	2	3,010–4,608	93,832	98,516
Voc Instructor-Janitorial	2.1	3	3	3,010–4,608	150,425	155,020
Voc Instructor-Household Repair	0.4	2	2	3,010–4,608	82,920	87,072
Voc Instructor-Electronics	3.7	7	7	3,010–4,608	315,304	328,316
Voc Instructor-Elec Work	0.4	2	2	3,010–4,608	84,304	88,520
Voc Instructor-Dry Cleaning Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Carpentry	1.4	3	3	3,010–4,608	138,216	142,368
Voc Instructor-Auto Mechanics	4.6	6	6	3,010–4,608	262,800	275,944
Voc Instructor-Auto Repair	2.8	3	3	3,010–4,608	152,314	154,800
Voc Instructor-Various	–	0.6	0.6	3,010–4,608	21,672	22,756
Overtime	–	–	–	(3,642)	2,600	2,820
Totals, Vocational Education-SATF	43.1	70.2	70.2	$2,008,360	$3,295,647	$3,410,365
Totals, Inmate Employment and Training-SATF	91.2	174.2	174.2	$3,994,858	$7,734,413	$8,038,777
Administrative Services-SATF						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	2	2	2	6,398–7,054	169,296	169,296
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Bus Mgr II	1	1	1	5,686–6,267	75,204	75,204
Community Resources Mgr	1	1	1	4,270–5,968	71,616	71,616
Business Mgr II	–	1	1	4,677–5,643	56,124	58,932
Corr Lieut	–	1	1	4,295–5,220	51,540	54,117
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5349)—*Continued*						
Instl Pers Ofcr II	0.8	1	1	3,803–4,588	47,536	49,916
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	96,495	101,217
Labor Relations Analyst	–	1	1	3,621–4,370	43,452	45,624
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	51,069	52,224
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Acctg Ofcr-Supvr	0.9	1	1	3,163–3,803	39,852	41,844
Instl Artist-Facilitator	0.7	1	1	3,076–3,706	43,470	45,454
Business Svc Ofcr I-Spec	0.3	1	1	3,010–3,619	36,120	37,932
Staff Svcs Analyst-Gen	3.3	6	6	2,318–3,619	200,283	210,307
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	0.7	1	1	2,877–3,457	41,484	41,484
Exec Asst	0.6	1	1	2,678–3,255	33,208	34,872
Pers Svcs Supvr I	0.1	2	2	2,624–3,191	69,604	71,352
Pers Svcs Spec II	0.1	1	1	2,622–3,187	36,439	38,112
Materials & Stores Supvr I	6.8	8	8	2,574–3,087	266,007	276,099
Truck Driver	1	2	2	2,746–3,012	69,096	70,740
Business Svc Asst-Spec	1	1	1	2,053–3,010	35,666	36,094
Pers Svcs Spec I	7.6	9	9	2,038–2,950	291,081	296,485
Info Systems Techn	1	1	1	2,040–2,875	29,273	30,015
Accountant I-Spec	0.9	1	1	2,362–2,811	31,232	32,797
Ofc Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Acctg Techn	1.8	3	3	2,150–2,613	78,696	81,288
Acct Clk II	1	2	2	1,926–2,343	48,000	49,182
Ofc Asst-Typing	19.1	23	23	1,747–2,256	570,572	595,202
Ofc Asst-Gen	1	2	2	1,690–2,256	46,731	49,071
Temporary Help	0.6	–	–	(123,970)	9,972	9,972
Overtime	–	–	–	(167,190)	60,374	62,574
Totals, General Administration-SATF	62.7	85.0	85.0	$2,467,808	$3,151,712	$3,242,538
Inmate Trust:						
Acct Clk II	4.4	8	8	1,926–2,343	197,538	206,846
Totals, Inmate Trust Accounting-SATF	4.4	8.0	8.0	$105,510	$197,538	$206,846
Reimbursement Services:						
Supvng Cook I	0.3	3.2	3.2	2,362–3,171	90,701	95,232
Overtime	–	–	–	–	4,900	4,900
Totals, Reimbursement Services-SATF	0.3	3.2	3.2	$11,147	$95,601	$100,132
Totals, Administrative Services-SATF	67.4	96.2	96.2	$2,584,465	$3,444,851	$3,549,516
TOTALS, CALIFORNIA SATF AND STATE PRISON AT CORCORAN	1,280.8	1,676.7	1,695.0	$62,287,710	$77,224,845	$80,695,124
Regular/Ongoing Positions	*1,224.4*	*1,672.0*	*1,690.3*	*53,543,143*	*73,238,139*	*76,681,616*
Temporary Help	*56.4*	*4.7*	*4.7*	*2,443,796*	*206,088*	*206,088*
Overtime	–	–	–	*6,300,771*	*3,780,618*	*3,807,420*

CALIFORNIA STATE PRISON-LOS ANGELES COUNTY

(5353)

Reception and Diagnosis-CSP-LA						
Corr Counselor III	–	0.3	1	$4,911–5,970	$20,412	$61,879
Corr Counselor II-Supvr	–	0.3	1	4,604–5,597	19,136	58,010
Corr Case Recds Mgr	–	0.3	1	4,003–4,826	16,796	50,438
Corr Case Recds Supvr	–	0.3	1	3,486–4,192	14,624	43,920
Corr Case Recds Analyst	–	0.3	1	2,318–3,619	10,240	29,208
Ofc Svcs Supvr I-Typing	–	0.3	1	2,150–2,614	9,008	27,090
Prog Techn	–	0.3	1	1,857–2,424	8,812	25,137
Overtime	–	–	–	–	178	534
Totals, Reception and Diagnosis-CSP-LA	–	2.1	7.0	–	$99,206	$296,216

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5353)—*Continued*						
Security-CSP-LA						
Corr Administrator	2.8	3	3	6,091–6,716	240,514	241,776
Facility Capt	3.9	4	4	5,671–6,253	293,160	296,568
Corr Capt	1.5	2	2	5,671–6,253	149,476	150,072
Corr Lieut	22.1	23.7	23.7	4,295–5,220	1,424,162	1,486,723
Corr Sgt	45.8	54.9	58.8	3,814–4,634	2,953,904	3,175,177
Corr Ofcr	497.3	608.3	648	2,101–4,228	27,566,423	29,843,204
Ofc Svcs Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	4.7	6.3	7	2,150–2,613	191,080	211,272
Ofc Asst-Typing	7.7	9	9	1,747–2,256	245,354	253,409
Ofc Asst-Gen	5.9	6	6	1,690–2,256	155,313	157,665
Temporary Help:						
Miscellaneous	0.2	2.2	2.2	(7,641)	88,683	88,683
Sick Leave Relief	5.3	–	–	(243,677)	–	–
Vacation Leave Relief	1.2	–	–	(55,482)	–	–
Various Leave Relief	2.7	–	–	(125,034)	–	–
Vacant Position Coverage	24.3	–	–	(1,123,961)	–	–
Court-Parole Related	0.5	–	–	(23,923)	–	–
Transportation	–	–	–	(159)	–	–
Escapes-Emergencies	0.1	–	–	(5,171)	–	–
Medical Guarding	1	–	–	(46,627)	–	–
Training-Certification	1.7	–	–	(80,619)	–	–
Inmate Related	1	–	–	(45,463)	–	–
Institution	0.2	–	–	(9,297)	–	–
Programs	–	–	–	(370)	–	–
Staff Resources	1.7	–	–	(79,263)	–	–
SERT	0.1	–	–	(2,503)	–	–
NMT	–	–	–	(49)	–	–
Medical Transportation	–	–	–	(94)	–	–
Holiday Credit Taken	0.1	–	–	(2,435)	–	–
Self-Help Group	–	–	–	(1,700)	–	–
Overtime:						
Miscellaneous	–	–	–	(381)	784,259	784,259
Sick Leave Relief	–	–	–	(1,239,751)	–	–
Vacation Leave Relief	–	–	–	(85,702)	–	–
Various Leave Relief	–	–	–	(144,771)	–	–
Vacant Position Coverage	–	–	–	(2,234,109)	–	–
Court-Parole Related	–	–	–	(128,046)	–	–
Transportation	–	–	–	(37,841)	–	–
Escapes-Emergencies	–	–	–	(161,344)	–	–
Medical Guarding	–	–	–	(838,021)	–	–
Training-Certification	–	–	–	(294,737)	–	–
Inmate Related	–	–	–	(217,409)	–	–
Institution	–	–	–	(54,407)	–	–
Programs	–	–	–	(76,403)	–	–
Staff Resources	–	–	–	(280,306)	–	–
SERT	–	–	–	(41,853)	–	–
NMT	–	–	–	(4,877)	–	–
Medical Transportation	–	–	–	(87,981)	–	–
Holiday Credit Taken	–	–	–	(7,301)	–	–
Shift Differential	–	–	–	(44,851)	340,466	362,066
Holiday Pay	–	–	–	(258,509)	805,638	836,831
Totals, Security-CSP-LA	632.8	720.4	764.7	$36,763,438	$35,269,824	$37,919,097
Inmate Support-CSP-LA						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	0.9	1	1	3,507–4,190	47,214	49,350
Supvng Corr Cook	5	5.9	5.9	2,908–3,534	237,449	242,105
Supvng Cook I	19.9	27	29.5	2,362–3,171	889,030	988,150
Baker II	0.9	1.6	1.6	2,362–2,870	53,726	54,576
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	0.4	1	1	1,747–2,256	22,841	23,985
Temporary Help	0.2	0.4	0.4	(9,301)	6,489	6,489
Overtime:						
Miscellaneous	–	–	–	(57,835)	11,292	12,762
Shift Differential	–	–	–	–	1,274	1,285
Holiday Pay	–	–	–	(9,230)	2,299	3,143
Totals, Feeding-CSP-LA	29.3	38.9	41.4	$1,086,254	$1,365,574	$1,475,805

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5353)—*Continued*						
Clothing:						
Materials & Stores Supvr I	4.9	5	5	2,574–3,087	178,949	182,230
Overtime	–	–	–	(1,012)	34,335	34,335
Totals, Clothing-CSP-LA	4.9	5.0	5.0	$165,164	$213,284	$216,565
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	124,236	124,236
Physician & Surgeon	4.2	7	7	6,199–9,845	715,596	727,866
Facility Capt	1	1	1	5,671–6,253	75,036	75,036
Sr Psychologist	–	0.3	1	4,242–5,442	15,564	52,151
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Stds Compliance Coordinator	0.7	1	1	4,169–5,031	59,552	60,372
Supvng Registered Nurse II	1	1	1	4,061–4,891	61,092	61,092
Pharmacist I	3	5	5	4,242–4,819	279,152	285,172
Sr Medical Tech Asst	2	2	2	3,814–4,634	107,676	110,082
Supvng Registered Nurse I	0.5	1.3	2	3,684–4,436	59,664	92,832
Registered Nurse	11.6	20.2	23	3,111–4,423	930,781	1,067,702
Public Health Nurse I	–	0.3	1	3,494–4,212	15,432	44,024
Clinical Lab Techn	–	0.3	1	3,305–4,176	14,596	41,643
Medical Tech Asst	24.4	28.2	29.7	2,896–4,027	1,358,655	1,447,353
Sr Radiologic Techn-Spec	–	0.3	1	2,636–3,465	11,640	33,214
Clinical Dietician	–	0.5	0.5	2,731–3,400	16,386	17,208
Radiologic Technologist	1	1	1	2,530–3,305	40,380	40,380
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Health Recd Techn I	0.6	3.3	4	2,150–2,613	86,896	108,384
Ofc Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Medical Transcriber	1.6	5	5	2,109–2,564	142,895	147,979
Ofc Asst-Typing	1.1	3.7	7	1,747–2,256	96,084	170,447
Ofc Asst-Gen	1	1	1	1,690–2,256	24,478	25,698
Temporary Help:						
Miscellaneous	0.9	–	–	(42,657)	–	–
MTA	0.6	–	–	(27,457)	–	–
Overtime:						
Miscellaneous	–	–	–	(58,859)	3,501	8,401
Shift Differential	–	–	–	(2,111)	22,517	24,728
Holiday Pay	–	–	–	(11,608)	29,527	31,306
Nursing	–	–	–	(60,095)	–	–
MTA	–	–	–	(248,567)	–	–
Health Care-Other	–	–	–	(8,289)	–	–
Totals, Medical Services-CSP-LA	59.1	86.4	98.2	$3,303,039	$4,421,308	$4,927,278
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	2.7	4	4	5,763–8,935	324,975	339,587
Dental Asst	2.8	3	3	1,982–2,532	90,648	91,108
Temporary Help	0.1	–	–	(4,369)	–	–
Overtime	–	–	–	(3,879)	–	–
Totals, Dental Services-CSP-LA	6.6	8.0	8.0	$407,378	$523,971	$539,043
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,352	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	0.4	1	1	4,095–4,978	49,140	51,600
Assoc Electronics Engr	0.9	1	1	4,082–4,959	59,363	59,508
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	53,700	53,700
Stationary Engr	9.5	11.5	13	4,412	608,852	688,272
Water & Sewage Plant Supvr	0.9	1	1	4,412	52,944	52,944
Supvr-Bldg Trades	1.9	2	2	3,796–4,370	97,992	100,272
Chief Engr I	1.6	2	2	4,191–4,228	110,712	110,712
Stationary Engr Apprentice	2	2	2	2,869–4,195	82,044	82,044
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Corr Ofcr	1	1	1	2,101–4,228	31,943	35,202
Plumber II	4.4	6	6	3,621–3,980	275,627	282,110
Electrician II	4.7	5	5	3,621–3,980	231,270	236,664
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	9.8	11	11	3,462–3,802	493,040	497,856
Carpenter II	3.9	6	6	3,457–3,795	266,858	270,930
Painter II	3.4	5	5	3,457–3,795	217,938	223,740
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,552	45,552

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5353)—*Continued*						
Locksmith I	1	2	2	3,301–3,621	83,064	85,044
Staff Svcs Analyst-Gen	0.5	1	1	2,318–3,619	43,428	43,428
Electronics Techn	2.7	3	3	2,945–3,543	127,412	127,548
Materials & Stores Supvr I	2	2	2.4	2,574–3,087	72,858	85,874
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	1.4	2	2	2,511–3,012	68,448	70,062
Ofc Asst-Typing	1.8	2	2	1,747–2,256	55,675	56,424
Temporary Help:						
Miscellaneous	7.1	–	–	(327,664)	–	–
Maintenance	0.5	–	–	(23,151)	–	–
Overtime:						
Miscellaneous	–	–	–	(3,808)	1,623	2,394
Maintenance	–	–	–	(74,692)	19,382	19,382
Totals, Facilities Operations-CSP-LA	69.4	74.5	76.4	$3,234,908	$3,457,381	$3,589,854
Psychiatric Services:						
Chief Psychiatrist	0.5	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	1.7	5	5	6,816–9,845	553,854	559,992
Sr Psychologist-Supvr	2	2	2	4,588–5,848	148,488	151,680
Psychologist-Clinical	1.4	3.2	6.5	3,864–5,072	177,240	340,116
Supvng Registered Nurse I	1	1	1	3,684–4,436	60,432	60,432
Registered Nurse	4.7	6	6	3,111–4,423	290,106	296,055
Psychiatric Soc Worker	3.9	6	6	2,924–3,644	261,616	266,936
Recr Therapist	1.3	2	2	2,545–3,169	76,056	76,056
Psychiatric Tech	3.3	5.3	6	2,395–3,149	186,548	207,681
Ofc Techn-Typing	2.8	4.8	5.5	2,150–2,613	142,328	162,674
Medical Transcriber	0.1	1	1	2,109–2,564	25,308	26,568
Temporary Help	1.2	0.9	0.9	(54,092)	38,069	38,069
Overtime	–	–	–	(69,635)	4,344	4,834
Totals, Psychiatric Services-CSP-LA	23.9	38.2	42.9	$1,597,656	$2,099,929	$2,326,633
Classification Services:						
Corr Counselor II-Supvr	3.8	4	4	4,604–5,597	265,335	268,540
Corr Counselor II-Spec	4.8	5	5	4,603–5,590	342,384	339,756
Corr Counselor I	22.3	29	29	3,464–4,874	1,604,980	1,664,159
Psychiatric Soc Worker	1	1	1	2,924–3,644	48,528	48,528
Staff Svcs Analyst-Gen	0.1	1	1	2,318–3,619	27,816	29,208
Ofc Asst-Typing	2	2	2	1,747–2,256	56,691	58,276
Temporary Help	0.9	–	–	(39,419)	–	–
Overtime	–	–	–	(72,784)	4,715	5,205
Totals, Classification Services-CSP-LA	34.9	42.0	42.0	$1,973,421	$2,350,449	$2,413,672
Records:						
Corr Counselor III	0.7	1	1	4,911–5,970	71,076	71,640
Corr Counselor II-Spec	1.2	2	2	4,603–5,590	142,289	142,289
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,228	57,912
Corr Case Recds Supvr	0.9	2	2	3,486–4,192	85,404	89,670
Corr Case Recds Analyst	8.7	12	12	2,318–3,619	430,074	441,816
Ofc Svcs Supvr I-Typing	2.4	3	3	2,150–2,614	92,844	93,939
Prog Techn II	1.5	2	2	2,150–2,613	57,156	58,452
Word Processing Techn	3.7	4	4	1,857–2,424	116,136	116,352
Prog Techn	0.8	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	17.7	23.5	23.5	1,747–2,256	588,452	605,298
Ofc Asst–Gen	0.8	1	1	1,690–2,256	24,184	25,392
Temporary Help	1.1	–	–	(51,253)	–	–
Overtime	–	–	–	(19,842)	10,169	11,149
Totals, Records-CSP-LA	40.5	52.5	52.5	$1,278,834	$1,704,100	$1,742,997
Inmate Activities:						
Teacher-High School-Phys Educ	1	1.2	1.2	3,010–4,608	63,588	64,003
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	37,044	37,044
Overtime	–	–	–	(588)	–	–
Totals, Inmate Activities-CSP-LA	1.9	2.2	2.2	$86,606	$100,632	$101,047

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5353)—*Continued*						
Religion:						
Muslim Chaplain	1	1	1.4	3,205–4,004	51,926	68,101
Protestant Chaplain	0.9	1	1	3,205–4,004	50,118	51,948
Catholic Chaplain	1	1	1	3,205–4,004	45,504	47,580
Muslim Chaplain-Intermittent	–	0.3	0.3	3,205–4,004	12,658	12,658
Jewish Chaplain-Intermittent	0.3	0.3	0.3	3,205–4,004	10,122	10,122
Totals, Religion-CSP-LA	3.2	3.6	4.0	$145,238	$170,328	$190,409
Totals, Inmate Support-CSP-LA	273.7	351.3	372.6	$13,278,498	$16,406,956	$17,523,303
Inmate Employment and Training-CSP-LA						
Academic Education:						
Supvr-Academic Instruction	1.3	2	2	4,169–5,068	110,844	113,340
Teacher-High School-Gen Educ	10.8	22.1	22.1	3,010–4,608	1,011,304	1,048,173
Teacher-Elementary-Multiple Subject	13.1	12	12	3,010–4,608	606,447	618,436
Sr Librarian	1	1	1	3,393–4,122	49,270	49,464
Librarian	1	1	1	3,089–3,755	45,049	45,060
Library Tech Asst I	3	5	5	2,150–2,614	151,555	154,212
Ofc Techn-Typing	0.9	1	1	2,150–2,613	31,522	32,980
Ofc Asst-Typing	0.7	1	1	1,747–2,256	27,960	27,960
Temporary Help	2.1	–	–	(99,375)	–	–
Overtime:						
Miscellaneous	–	–	–	–	1	1
Academic Education	–	–	–	(3,560)	100	100
Education Leave	–	–	–	–	3,152	3,152
Totals, Academic Education-CSP-LA	33.9	45.1	45.1	$1,534,647	$2,037,204	$2,092,878
Vocational Education:						
Supvr-Voc Instruction	3.5	5	5	4,169–5,068	282,504	287,496
Voc Instructor-Installer-Taper	2	2	2	3,010–4,608	102,336	103,128
Voc Instructor-Diesel Mechanic	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Computer Related	1.7	3	3	3,010–4,608	135,660	139,812
Voc Instructor-Bldg Maint	1.4	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Graphic Arts	1.5	3	3	3,010–4,608	152,052	154,128
Voc Instructor-Small Engine Repair	0.2	1	1	3,010–4,608	44,984	47,228
Voc Instructor-Ofc Technologists	3.2	5	5	3,010–4,608	232,327	238,284
Voc Instructor-Upholstering	3	3	3	3,010–4,608	165,852	166,608
Voc Instructor-Ofc Machine	1.2	3	3	3,010–4,608	132,708	139,096
Voc Instructor-Silk Screen	0.7	2	2	3,010–4,608	84,131	88,339
Voc Instructor-Sewing Machine	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Refrigeration	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Plumbing	2	2	2	3,010–4,608	107,532	108,036
Voc Instructor-Painting	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mech Drawing	4	4	4	3,010–4,608	216,420	220,604
Voc Instructor-Masonry	2	3	3	3,010–4,608	145,436	149,148
Voc Instructor-Machine Shop Practices	0.8	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	50,097	52,230
Voc Instructor-Janitorial	2	3	3	3,010–4,608	143,981	148,419
Voc Instructor-Electronics	1.1	3	3	3,010–4,608	125,591	131,875
Voc Instructor-Elec Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Dry Cleaning Work	2	2	2	3,010–4,608	100,500	104,556
Voc Instructor-Culinary Arts	2.8	3.1	3.1	3,010–4,608	151,962	156,739
Voc Instructor-Auto Mechanics	1	2	2	3,010–4,608	89,196	93,657
Voc Instructor-Auto Repair	3	4	4	3,010–4,608	197,863	204,512
Voc Instructor-Machine Shop-Auto	0.7	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Various	–	–3.5	–9	2,759–4,224	–202,119	–391,824
Electronics Techn	0.1	1	1	2,945–3,543	35,340	37,104
Materials & Stores Supvr I	0.2	1	1	2,574–3,087	37,044	37,044
Ofc Techn-Typing	0.6	1	1	2,150–2,613	29,832	31,320
Temporary Help	0.5	–	–	(20,992)	–	–
Overtime	–	–	–	(1,529)	350	840
Totals, Vocational Education-CSP-LA	49.2	66.6	61.1	$2,431,869	$3,238,919	$3,131,947
Totals, Inmate Employment and Training-CSP-LA	83.1	111.7	106.2	$3,966,516	$5,276,123	$5,224,825

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5353)—*Continued*						
Administrative Services-CSP-LA						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	1	1	1	4,270–5,968	61,860	64,956
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Corr Lieut	2	3	3	4,295–5,220	177,446	180,026
Business Mgr I	1	1	1	4,179–5,041	50,148	52,656
Corr Plant Supvr	0.6	1	1	4,156–5,017	60,204	60,204
Corr Sgt	1	1	1	3,814–4,634	56,508	56,508
Voc Instructor-Computer Related	0.3	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Machine Shop Practices	0.2	1	1	3,010–4,608	55,296	55,296
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	55,020	55,020
Equipt Maint Supvr	1	1	1	4,091–4,496	53,564	53,964
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	43,428	45,600
Warehouse Mgr II	1	1	1	3,457–4,169	49,804	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	41,858	43,952
Instl Pers Ofcr I	1	1	1	3,127–3,803	45,636	45,636
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	1.6	3	3	2,318–3,619	102,899	106,368
Property Controller II	0.9	1	1	2,947–3,581	40,164	42,172
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	2	2	2	2,877–3,457	82,968	82,968
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Pers Svcs Supvr I	1	1	1	2,624–3,191	38,292	38,292
Materials & Stores Supvr I	5.2	7.3	7.7	2,574–3,087	242,408	263,582
Business Svc Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Accountant I-Supvr	0.5	1	1	2,483–2,952	29,796	31,284
Pers Svcs Spec I	6.1	7.5	7.5	2,038–2,950	254,567	257,918
Library Tech Asst I	–	0.2	1	2,150–2,614	5,420	27,096
Ofc Techn-Typing	7	8	8	2,150–2,613	250,200	251,868
Acctg Techn	0.8	1	1	2,150–2,613	31,356	31,356
Acct Clk II	3.3	3	3	1,926–2,343	81,486	82,980
Ofc Asst-Typing	8.9	10	10	1,747–2,256	258,756	265,942
Ofc Asst-Gen	1	1.3	2	1,690–2,256	35,495	51,057
Temporary Help	4.1	–	–	(190,494)	–	–
Overtime	–	–	–	(129,607)	42,162	47,062
Totals, General Administration-CSP-LA	63.3	70.3	72.2	$2,550,815	$2,850,521	$2,947,571
Inmate Trust:						
Acctg Techn	0.4	2	2	2,150–2,613	51,600	54,192
Acct Clk II	2.3	3.5	3.5	1,926–2,343	87,336	90,291
Totals, Inmate Trust-CSP-LA	2.7	5.5	5.5	$71,068	$138,936	$144,483
Reimbursement Services:						
Corr Ofcr	2	2	2	2,101–4,228	101,472	101,472
Supvng Cook I	0.1	1.2	1.2	2,362–3,171	34,013	35,712
Totals, Reimbursement Services-CSP-LA	2.1	3.2	3.2	$101,977	$135,485	$137,184
Totals, Administration Services-CSP-LA	68.1	79.0	80.9	$2,723,860	$3,124,942	$3,229,238
TOTALS, CALIFORNIA STATE PRISON-LOS ANGELES COUNTY	1,057.7	1,264.5	1,331.4	$56,732,312	$60,177,051	$64,192,679
Regular/Ongoing Positions	*998.3*	*1,261.0*	*1,327.9*	*46,912,499*	*57,922,526*	*61,865,669*
Temporary Help	*59.4*	*3.5*	*3.5*	*2,743,692*	*133,241*	*133,241*
Overtime	–	–	–	*7,076,121*	*2,121,284*	*2,193,769*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
CALIFORNIA STATE PRISON—SACRAMENTO (5344)						
Security-SAC						
Facility Capt	2.9	3.5	3.5	$5,671–6,253	$240,454	$252,491
Corr Capt	2	2	2	5,671–6,253	149,476	150,072
Corr Counselor II-Spec	–	1	1	4,603–5,590	55,236	57,998
Corr Lieut	21.4	25.3	25.3	4,295–5,220	1,580,707	1,591,839
Corr Sgt	63.7	73.4	77.2	3,814–4,634	4,047,293	4,251,773
Corr Ofcr [1]	570.6	674	690.7	2,101–4,228	31,970,411	33,103,141
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Ofc Svcs Supvr I-Typing	0.1	1	1	2,150–2,614	25,800	27,096
Ofc Techn-Typing	5.7	6.5	6.5	2,150–2,613	191,576	196,340
Ofc Asst-Typing	0.7	2	2	1,747–2,256	48,629	51,057
Ofc Asst-Gen	2.1	4.3	4.3	1,690–2,256	106,678	109,310
Temporary Help:						
Miscellaneous	7.5	0.2	0.2	(368,222)	9,502	9,502
Sick Leave Relief	13.2	–	–	(646,321)	–	–
Vacation Leave Relief	7.9	–	–	(386,585)	–	–
Various Leave Relief	8.7	–	–	(427,652)	–	–
Vacant Position Coverage	4.9	–	–	(240,603)	–	–
Court-Parole Related	0.7	–	–	(36,700)	–	–
Transportation	1.6	–	–	(76,086)	–	–
Escapes-Emergency, Custody	0.1	–	–	(4,608)	–	–
Medical Guarding	0.4	–	–	(21,466)	–	–
Training-Certification	2.8	–	–	(136,691)	–	–
Inmate Related	0.6	–	–	(27,036)	–	–
Institution	–	–	–	(1,852)	–	–
Programs	–	–	–	(1,053)	–	–
Staff Resources	5.5	–	–	(270,176)	–	–
Medical Transportation	0.2	–	–	(10,240)	–	–
SERT	–	–	–	(2,031)	–	–
NMT	–	–	–	(297)	–	–
Holiday Credit Taken	0.2	–	–	(9,339)	–	–
Self-Help Group	0.1	–	–	(5,778)	–	–
Shift Differential	–	–	–	(2,273)	–	–
Maintenance	0.8	–	–	(39,058)	–	–
Overtime:						
Miscellaneous	–	–	–	(27,475)	–	–
Sick Leave Relief	–	–	–	(1,057,045)	1,233,369	1,233,707
Vacation Leave Relief	–	–	–	(331,005)	–	–
Various Leave Relief	–	–	–	(492,697)	814,965	814,965
Vacant Position Coverage	–	–	–	(357,462)	–	–
Court-Parole Related	–	–	–	(42,950)	121,582	121,582
Transportation	–	–	–	(139,232)	–	–
Escapes-Emergency, Custody	–	–	–	(167,197)	657,970	657,970
Medical Guarding	–	–	–	(62,182)	–	–
Training-Certification	–	–	–	(214,480)	18,617	18,617
Inmate Related	–	–	–	(80,295)	–	–
Institution	–	–	–	(11,854)	–	–
Programs	–	–	–	(27,697)	–	–
Staff Resources	–	–	–	(183,630)	–	–
SERT	–	–	–	(30,109)	–	–
NMT	–	–	–	(1,247)	–	–
Medical Transportation	–	–	–	(35,161)	–	–
Holiday Credit Taken	–	–	–	(8,521)		
Self-Help Group	–	–	–	(3,381)	–	–
Shift Differential	–	–	–	(21,692)	154,956	165,010
Holiday Pay	–	–	–	(393,911)	111,136	126,073
Totals, Security SAC	725.4	794.2	814.7	$40,519,144	$41,581,809	$42,981,995
Inmate Support-SAC						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	3.9	4	4	2,908–3,534	167,892	169,632
Supvng Cook I	20	27.2	27.2	2,362–3,171	931,406	950,903
Butcher-Meat Cutter II	1	1	1	2,362–2,870	36,720	36,720
Baker II	–	1	1	2,362–2,870	28,344	29,760
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5344)—*Continued*						
Temporary Help	0.2	–	–	(10,005)	–	–
Overtime	–	–	–	(155,311)	11,275	12,285
Shift Differential	–	–	–	–	1,848	1,848
Premium Holiday Pay	–	–	–	(9,210)	–	–
Totals, Feeding-SAC	28.1	36.2	36.2	$1,183,995	$1,321,725	$1,345,388
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	2	2	2	2,574–3,087	74,088	74,088
Totals, Clothing-SAC	3.0	3.0	3.0	$111,464	$115,572	$115,572
Medical Services:						
Chief Medical Ofcr	0.4	1	1	8,982–10,295	125,940	125,940
Chief Physician & Surgeon	1	1	1	8,562–10,153	121,836	121,836
Physician & Surgeon	4	5	5	6,199–9,845	556,799	561,010
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Health Svcs Administrator I	0.9	1	1	4,370–5,273	63,276	63,276
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Supvng Registered Nurse II	1	1	1	4,061–4,891	61,092	61,092
Pharmacist I	3	3	3	4,242–4,819	173,484	173,484
Sr Medical Tech Asst	1	1	1	3,814–4,634	54,456	55,608
Sr Clinical Lab Technologist	0.6	1	1	3,465–4,585	41,580	43,656
Supvng Registered Nurse I	1	1	1	3,684–4,436	57,830	60,066
Registered Nurse	10.3	11	11	3,111–4,423	527,437	537,982
Public Health Nurse I	1	1	1	3,494–4,212	52,944	52,944
Medical Tech Asst [2]	18.9	21.4	22.8	2,896–4,027	1,065,401	1,131,383
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Clinical Dietician	–	0.5	0.5	2,731–3,400	16,386	17,208
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	31,572	33,154
Medical-Secty	1	1	1	2,357–2,865	31,188	32,748
Pharmacy Asst	1	1.3	3	2,150–2,613	42,196	85,548
Health Recd Techn I	1.8	2	2	2,150–2,613	57,880	59,469
Ofc Techn-Typing	0.5	1	1	2,150–2,613	28,809	30,249
Medical Transcriber	1.2	2	2	2,109–2,564	50,616	51,876
Ofc Asst-Typing	1.9	2.2	3	1,747–2,256	60,425	78,129
Temporary Help	1	–	–	(46,894)	–	–
Miscellaneous	–	–	–	(117)	3,277	6,645
Shift Differential	–	–	–	(978)	792	1,504
Premium Holiday Pay	–	–	–	(13,077)	6,104	6,815
Nursing	–	–	–	(45,533)	–	–
MTA	–	–	–	(95,512)	–	–
Health Care-Other	–	–	–	(25,528)	–	–
Totals, Medical Services-SAC	56.5	63.4	67.3	$2,810,105	$3,456,068	$3,616,370
Dental Services:						
Chief Dentist	0.5	1	1	7,632–9,450	108,348	108,348
Dentist	5	5	5	5,763–8,935	510,084	514,772
Dental Asst	4	4	4	1,982–2,532	126,036	126,036
Temporary Help	–	–	–	(2,391)	–	–
Overtime	–	–	–	(2,386)	–	–
Totals, Dental Services-SAC	9.5	10.0	10.0	$686,804	$744,468	$749,156
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Stationary Engr	10.1	13	13	4,412	688,272	688,272
Supvr-Bldg Trades	2	2	2	3,796–4,370	104,880	104,880
Chief Engr I	0.5	1	1	4,191–4,228	50,292	50,460
Electrician III	2	2	2	3,795–4,169	100,056	100,056
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician II	3.9	4	4	3,621–3,980	191,040	191,040
Plumber II	2.6	5	5	3,621–3,980	230,184	234,528
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic [3]	4.9	4.8	6	3,462–3,802	221,119	271,866
Carpenter II	3	3	3	3,457–3,795	134,970	136,620
Painter II	2	2	2	3,457–3,795	91,080	91,080
Staff Svcs Analyst-Gen	–	1	1	2,318–3,619	27,816	29,208
Electronics Techn	2	2	2	2,945–3,543	85,032	85,032
Materials & Stores Supvr I	–	0.5	2	2,574–3,087	17,892	64,864
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5344)—*Continued*						
Ofc Techn-Typing	1.9	1	1	2,150–2,613	33,636	33,636
Temporary Help:						
Miscellaneous	3.7	–	–	(180,656)	–	–
Maintenance	3.3	–	–	(160,056)	–	–
Overtime:						
Miscellaneous	–	–	–	(36,566)	572	572
Maintenance	–	–	–	(7,765)	1,506	1,506
Totals, Facilities Operations-SAC	46.9	46.3	49.0	$2,232,015	$2,224,467	$2,329,740
Psychiatric Services:						
Chief Psychiatrist	0.5	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	2.7	8.5	8.5	6,816–9,845	792,460	819,532
Chief Psychologist	–	1	1	5,055–6,450	62,340	65,457
Sr Psychologist-Supvr	1.1	3	3	4,588–5,848	187,488	192,984
Corr Counselor II-Spec	1	1	1	4,603–5,590	70,440	70,440
Sr Psychologist	–	1	1	4,242–5,442	50,904	53,449
Psychologist-Clinical	4.2	14.7	14.7	3,864–5,072	727,256	762,863
Staff Psychologist-Clinical	–	2.3	2.3	3,864–5,072	106,646	111,979
Registered Nurse	4.9	7.3	7.3	3,111–4,423	352,472	359,260
Psychiatric Soc Worker	4.3	5.5	5.5	2,924–3,644	243,761	249,372
Recr Therapist	2	3	3	2,545–3,169	106,596	108,120
Psychiatric Tech	5.4	14	14	2,395–3,149	460,400	472,243
Ofc Techn-Typing	2	4	4	2,150–2,613	114,312	116,898
Health Records Tech I	–	1	1	2,150–2,613	25,800	27,090
Medical Transcriber	1	1	1	2,109–2,564	30,768	30,768
Ofc Asst-Gen	–	3	3	1,690–2,256	68,523	71,955
Temporary Help	5.3	–	–	(257,680)	–	–
Overtime	–	–	–	(45,596)	4,386	4,724
Totals, Psychiatric Services-SAC	34.4	71.3	71.3	$2,231,577	$3,540,092	$3,652,674
Classification Services:						
Corr Counselor II-Supvr	3.1	4	4	4,604–5,597	251,796	257,520
Corr Lieut	1	1	1	4,295–5,220	63,266	63,266
Corr Counselor I	18.5	19.5	19.5	3,464–4,874	1,191,660	1,203,203
Ofc Techn-Typing	3	3	3	2,150–2,613	99,384	100,872
Temporary Help	1.5	–	–	(75,167)	–	–
Overtime	–	–	–	(23,780)	34,588	34,926
Totals, Classification Services-SAC	27.1	27.5	27.5	$1,529,758	$1,640,694	$1,659,787
Records:						
Corr Counselor III	0.9	1	1	4,911–5,970	71,546	71,640
Corr Counselor II-Spec	2	2	2	4,603–5,590	141,584	141,584
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	2	2	2	3,486–4,192	100,608	100,608
Corr Case Recds Analyst	6.5	7	7	2,318–3,619	272,136	282,468
Ofc Svcs Supvr I-Typing	1.8	2	2	2,150–2,614	62,784	62,784
Ofc Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Prog Techn II	0.9	1	1	2,150–2,613	31,356	31,356
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	11	12	12	1,747–2,256	315,511	320,284
Ofc Asst-Gen	4.5	5	5	1,690–2,256	126,536	129,837
Overtime	–	–	–	(5,007)	2,060	2,732
Totals, Records-SAC	33.5	36.0	36.0	$1,157,290	$1,273,833	$1,293,005
Religion:						
Muslim Chaplain	1	1	1	3,205–4,004	51,582	51,948
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Temporary Help	0.2	0.3	0.3	(11,564)	10,792	10,792
Totals, Religion-SAC	3.2	3.3	3.3	$159,969	$166,270	$166,636
Totals, Inmate Support-SAC	242.2	297.0	303.6	$12,102,977	$14,483,189	$14,928,328
Inmate Employment and Training-SAC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	0.3	1	1	4,169–5,068	50,028	52,524
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Gen Educ	3.8	3.2	3.2	3,010–4,608	178,729	178,472
Teacher-Elementary-Multiple Subject	8.5	9	9	3,010–4,608	472,056	474,132

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5344)—*Continued*						
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Library Tech Asst I	2	2	2	2,150–2,614	67,036	67,294
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Ofc Asst-Typing	0.1	1	1	1,747–2,256	22,841	23,985
Temporary Help:						
Academic Education	0.5	–	–	(23,868)	–	–
Overtime	–	–	–	(169)	951	951
Totals, Academic Education-SAC	19.2	20.2	20.2	$929,853	$994,561	$1,000,278
Vocational Education:						
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Voc Instructor-Culinary Arts	0.1	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Upholstering	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Silk Screen	1	1	1	3,010–4,608	46,080	46,080
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	3	3	3	3,010–4,608	165,888	165,888
Voc Instructor-Janitorial	1	2	2	3,010–4,608	82,920	87,072
Voc Instructor-Electronics	1.9	3	3	3,010–4,608	147,446	149,522
Voc Intructor-Furniture Refinishing	0.5	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Bldg Maint	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Technologists	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Dry Cleaning Work	1	1	1	2,759–4,224	48,350	48,350
Electronics Techn	1	1	1	2,945–3,543	42,516	42,516
Temporary Help	0.3	0.8	0.8	(13,208)	33,859	33,859
Totals, Vocational Education-SAC	14.8	18.8	18.8	$760,805	$943,259	$951,563
Totals, Inmate Employment and Training-SAC	34.0	39.0	39.0	$1,690,658	$1,937,820	$1,951,841
Administrative Services-SAC						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	2.5	3	3	6,091–6,716	234,276	237,936
Community Resources Mgr	1	1	1	4,270–5,968	70,076	71,566
Corr Bus Mgr I	1	1	1	4,677–5,643	67,716	67,716
Corr Counselor II-Spec	3.8	4.5	4.5	4,603–5,590	319,944	321,324
Corr Lieut	1	1	1	4,295–5,220	64,793	64,793
Instl Pers Ofcr II	1	1	1	3,803–4,588	48,716	51,156
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1.8	2	2	3,800–4,585	100,620	102,900
Equipt Maint Supvr	0.7	1	1	4,091–4,496	50,949	53,364
Assoc Govtl Prog Analyst	2.3	2	2	3,619–4,367	104,808	104,808
Warehouse Mgr II	0.5	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	41,844	43,932
Acctg Ofcr-Supvr	1.6	2	2	3,163–3,803	83,592	85,488
Heavy Equipt Mechanic	0.3	1	1	3,378–3,709	40,536	42,564
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	41,156	42,892
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Materials & Stores Supvr II	2	2	2	2,877–3,457	82,644	82,968
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Exec Asst	0.8	1	1	2,678–3,255	38,322	38,991
Pers Svcs Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Svcs Spec II	0.9	1	1	2,622–3,187	37,164	38,244
Materials & Stores Supvr I	7.8	9	9	2,574–3,087	321,084	324,180
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	0.8	1	1	2,053–3,010	33,005	33,060
Pers Svcs Spec I	5.5	6	6	2,038–2,950	197,436	199,440
Personnel Techn I	1	1	1	1,982–2,755	33,060	33,060
Secty	1.6	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	5.9	6	6	2,150–2,613	189,756	191,172
Sr Acct Clk	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	–	0.2	1	1,926–2,343	4,857	24,273
Telephone Operator	0.5	1	1	1,857–2,256	27,072	27,072
Ofc Asst-Typing	3.1	4	4	1,747–2,256	106,337	107,481
Temporary Help	4.1	–	–	(203,134)	–	–
Overtime	–	–	–	(12,544)	28,948	32,316
Totals, General Administration-SAC	61.5	64.7	65.5	$2,759,112	$2,914,399	$2,969,776

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5344)—*Continued*						
Inmate Trust:						
Acctg Techn	0.7	1	1	2,150–2,613	25,800	27,096
Sr Acct Clk	0.2	1	1	2,150–2,613	31,356	31,356
Acct Clk II	2.6	3	3	1,926–2,343	79,920	81,102
Totals	3.5	5.0	5.0	$93,886	$137,076	$139,554
Totals, Administrative Services-SAC	65.0	69.7	70.5	$2,852,998	$3,051,475	$3,109,330
TOTALS, CALIFORNIA STATE PRISON-SACRAMENTO	1,066.6	1,199.9	1,227.8	$57,165,777	$61,054,293	$62,971,494
Regular/Ongoing Positions	*991.3*	*1,198.6*	*1,226.5*	*49,298,785*	*57,791,238*	*59,672,593*
Temporary Help	*75.3*	*1.3*	*1.3*	*3,698,690*	*54,153*	*54,153*
Overtime	–	–	–	*4,168,302*	*3,208,902*	*3,244,748*

CALIFORNIA STATE PRISON-SOLANO
(5335)

Security-SOL						
Chief Deputy Administrator	1	1	1	$6,398–7,054	$84,648	$84,648
Corr Administrator	2.9	4	4	6,091–6,716	314,418	318,528
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Facility Capt	4.1	5	5	5,671–6,253	368,196	371,604
Corr Counselor II-Spec	1	2	2	4,603–5,590	129,198	131,958
Corr Lieut	25.2	26	26	4,295–5,220	1,642,577	1,652,309
Corr Sgt	52.6	63.7	63.7	3,814–4,634	3,425,722	3,473,962
Corr Ofcr	505.8	580.8	580.8	2,101–4,228	26,763,930	27,475,077
Ofc Svcs Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	7.6	9	9	2,150–2,613	288,048	289,344
Telephone Operator	0.9	1	1	1,857–2,256	26,018	26,890
Ofc Asst-Typing	7.1	10	10	1,747–2,256	260,149	267,285
Ofc Asst-Gen	5.9	8	8	1,690–2,256	204,322	209,118
Temporary Help:						
Miscellaneous	1.8	–	–	(82,278)	–	–
Sick Leave Relief	13.8	–	–	(641,145)	–	–
Vacation Leave Relief	0.6	3.8	3.8	(27,628)	143,516	143,516
Various Leave Relief	7.3	–	–	(336,994)	–	–
Vacant Position Coverage	24.9	–	–	(1,157,101)	–	–
Court-Parole Related	0.6	–	–	(28,444)	–	–
Transportation	0.4	–	–	(17,979)	–	–
Escapes-Emergency, Custody	2.5	0.7	0.7	(115,891)	28,293	28,293
Medical Guarding	2.5	–	–	(113,895)	–	–
Training-Certification	2.2	–	–	(101,197)	–	–
Inmate Related	0.5	–	–	(24,618)	–	–
Institution	0.2	–	–	(10,067)	–	–
Programs	–	–	–	(377)	–	–
Staff Resources	9.5	–	–	(441,215)	–	–
SERT	0.1	–	–	(2,507)	–	–
NMT	–	–	–	(1,527)	–	–
Medical Transportation	0.2	–	–	(8,692)	–	–
Holiday Credit Taken	–	–	–	(709)	–	–
Self-Help Group	1.8	–	–	(85,786)	–	–
Shift Differential	–	–	–	(280)	–	–
Overtime:						
Sick Leave Relief	–	–	–	(1,066,646)	–	–
Vacation Leave Relief	–	–	–	(4,795)	–	–
Various Leave Relief	–	–	–	(165,870)	3,003,322	3,003,322
Vacant Position Coverage	–	–	–	(568,742)	–	–
Court-Parole Related	–	–	–	(41,805)	–	–
Transportation	–	–	–	(169,871)	–	–
Escapes-Emergency, Custody	–	–	–	(248,111)	–	–
Medical Guarding	–	–	–	(462,831)	–	–
Training-Certification	–	–	–	(216,626)	–	–
Inmate Related	–	–	–	(134,046)	–	–
Institution	–	–	–	(12,615)	–	–
Programs	–	–	–	(19,342)	–	–
Staff Resources	–	–	–	(471,041)	–	–
SERT	–	–	–	(18,686)	–	–
NMT	–	–	–	(5,412)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5335)—*Continued*						
Medical Transportation	–	–	–	(33,204)	–	–
Holiday Credit Taken	–	–	–	(2,203)	–	–
Shift Differential	–	–	–	(30,662)	508,318	508,318
Holiday Pay	–	–	–	(306,818)	321,587	321,587
Totals, Security-SOL	685.0	717.0	717.0	$36,851,692	$37,618,690	$38,412,187
Inmate Support-SOL						
Feeding:						
Corr Food Mgr II	0.6	1	1	4,341–5,277	53,611	56,292
Asst Corr Food Mgr	1	2	2	3,507–4,190	94,884	96,984
Supvng Corr Cook	4.7	5.1	5.1	2,908–3,534	209,344	213,448
Supvng Cook I	17.5	22.4	22.4	2,362–3,171	751,856	770,300
Butcher-Meat Cutter II	1	1	1	2,362–2,870	36,720	36,720
Baker II	1	2	2	2,362–2,870	65,064	66,480
Ofc Asst-Typing	1	2	2	1,747–2,256	48,815	51,147
Temporary Help	0.2	0.2	0.2	(9,914)	8,731	8,731
Overtime	–	–	–	(121,840)	35,441	35,441
Premium Holiday Pay	–	–	–	(9,561)	45,298	45,298
Totals, Feeding-SOL	27.0	35.7	35.7	$1,087,926	$1,349,764	$1,380,841
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	5	9	9	2,574–3,087	303,401	312,567
Overtime	–	–	–	(805)	–	–
Totals, Clothing-SOL	6.0	10.0	10.0	$210,863	$344,885	$354,051
Medical Services:						
Chief Medical Ofcr	0.8	1	1	8,982–10,295	107,784	113,172
Chief Physician & Surgeon	0.8	1	1	8,562–10,153	102,744	107,880
Staff Psychiatrist	0.1	1	1	6,816–9,845	81,792	85,884
Physician & Surgeon	6.7	7	7	6,199–9,845	779,168	784,460
C.E.A. I	–	1	1	5,079–6,449	66,492	69,817
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Psychologist-Clinical	1	1	1	3,864–5,072	63,968	64,464
Stds Compliance Coordinator	0.5	1	1	4,169–5,031	51,276	53,838
Health Prog Coordinator	0.9	1	1	4,065–4,940	58,455	59,280
Supvng Registered Nurse II	0.9	1	1	4,061–4,891	48,732	51,168
Pharmacist I	2.5	3	3	4,242–4,819	173,002	173,480
Sr Medical Tech Asst	1.3	2	2	3,814–4,634	91,536	96,120
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	0.7	1	1	3,684–4,436	44,208	46,416
Registered Nurse	16.7	21.8	21.8	3,111–4,423	977,075	1,013,465
Public Health Nurse I	0.3	1	1	3,494–4,212	41,928	44,028
Clinical Lab Technologist	0.7	1	1	3,305–4,176	45,600	45,600
Medical Tech Asst	17.6	21.3	21.3	2,896–4,027	993,192	1,006,415
Medical Recd Director	–	0.2	0.2	2,914–3,917	6,994	7,344
Staff Svcs Analyst-Gen	0.4	1	1	2,318–3,619	43,428	43,428
Sr Radiologic Technologist-Spec	0.3	1	1	2,636–3,465	31,632	33,216
Radiologic Technologist	0.1	0.4	0.4	2,530–3,305	12,144	12,754
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	33,774	35,464
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Medical-Secty	0.8	1	1	2,357–2,865	34,011	34,380
Health Recd Techn I	1.9	4	4	2,150–2,613	106,804	112,152
Pharmacy Asst	2.6	3	3	2,150–2,613	86,025	88,766
Ofc Techn-Typing	0.4	1	1	2,150–2,613	30,887	31,356
Medical Transcriber	1	2	2	2,109–2,564	51,987	54,589
Ofc Asst-Typing	2.9	4	4	1,747–2,256	97,755	101,745
Temporary Help:						
Nursing	0.3	–	–	(13,876)	–	–
Health Care-Other	3.9	1	1	(182,108)	18,323	18,323
Overtime:						
Shift Differential	–	–	–	(4,042)	35,802	35,802
Premium Holiday Pay	–	–	–	(19,526)	78,878	78,878
Nursing	–	–	–	(189,538)	–	–
MTA	–	–	–	(243,430)	–	–
Health Care-Other	–	–	–	(79,791)	133,265	133,265
Totals, Medical Services-SOL	70.0	88.7	88.7	$3,950,529	$4,677,389	$4,785,677

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5335)—*Continued*						
Dental Services:						
Chief Dentist	0.8	1	1	7,632–9,450	108,348	108,348
Dentist	3.9	5	5	5,763–8,935	476,388	479,844
Dental Asst	2.9	4	4	1,982–2,532	109,618	112,199
Temporary Help	0.1	–	–	(3,424)	–	–
Overtime	–	–	–	(4,502)	–	–
Totals, Dental Services-SOL	7.7	10.0	10.0	$597,362	$694,354	$700,391
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Assoc Hazardous Materials Spec	–	1	1	3,706–4,933	44,472	46,692
Fire Svc Trng Spec	1	1	1	3,650–4,434	53,208	53,208
Water & Sewage Plant Supvr	4	5	5	4,412	264,720	264,720
Stationary Engr	8.8	10	10	4,412	529,440	529,440
Supvr-Bldg Trades	1.7	3	3	3,796–4,370	157,320	157,320
Chief Engr I	1.3	2	2	4,191–4,228	105,648	105,816
Utility Shops Supvr	–	2	2	3,796–4,169	91,104	95,664
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,748	50,748
Hazardous Materials Spec	1	1	1	2,532–4,087	43,434	45,606
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Electrician II	3.8	5.8	5.8	3,621–3,980	269,254	273,163
Plumber II	5	6	6	3,621–3,980	280,294	284,424
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	8.7	10	10	3,462–3,802	452,248	455,915
Painter II	2	2	2	3,457–3,795	91,080	91,080
Carpenter II	3.8	4	4	3,457–3,795	180,345	182,160
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,540	45,540
Painter I	1	1	1	3,301–3,621	43,452	43,452
Locksmith I	2	3	3	3,301–3,621	123,816	128,484
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	41,156	42,892
Electronics Techn	1	1	1	2,945–3,543	38,797	40,734
Materials & Stores Supvr II	2	2	2	2,877–3,457	82,968	82,968
Materials & Stores Supvr I	0.1	0.5	0.5	2,574–3,087	15,444	16,218
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	1	2	2	1,747–2,256	50,807	53,230
Warehouse Worker	–	1	1	–	30,888	32,432
Temporary Help:						
Maintenance	1.5	0.9	0.9	(71,295)	31,170	31,170
Overtime:						
Maintenance	–	–	–	(89,998)	–	–
Miscellaneous	–	–	–	(2,656)	2,082	2,082
Totals, Facilities Operations-SOL	59.7	74.2	74.2	$2,805,110	$3,459,395	$3,495,118
Psychiatric Services:						
Chief Psychiatrist	0.1	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	–	1	1	6,816–9,845	81,792	85,884
Sr Psychologist-Supvr	0.7	1	1	4,588–5,848	63,404	66,212
Psychologist-Clinical	1.8	2.5	2.5	3,864–5,072	135,808	142,232
Supvng Registered Nurse I	0.8	1	1	3,684–4,436	51,919	54,393
Registered Nurse	1.1	2	2	3,111–4,423	79,896	83,890
Corr Ofcr	0.3	1	1	2,101–4,027	49,845	51,636
Psychiatric Soc Worker	2.7	4	4	2,924–3,644	178,730	182,338
Psychiatric Tech	1	1	1	2,395–3,149	37,788	37,788
Ofc Techn-Typing	1.5	2.5	2.5	2,150–2,613	75,596	76,260
Medical Transcriber	0.6	1	1	2,109–2,564	29,292	30,756
Temporary Help	0.8	–	–	(38,623)	7,000	7,000
Overtime	–	–	–	(39,327)	1,116	1,116
Totals, Psychiatric Services-SOL	11.4	18.0	18.0	$751,828	$927,726	$955,045
Classification Services:						
Corr Counselor II-Supvr	5	5	5	4,604–5,597	321,252	326,664
Corr Counselor II-Spec	2	2	2	4,603–5,590	140,880	140,880
Corr Counselor I	34.7	38	38	3,464–4,874	2,267,375	2,285,925
Temporary Help	2.6	–	–	(120,173)	–	–
Overtime	–	–	–	(43,336)	298,674	298,674
Totals, Classification Services-SOL	44.3	45.0	45.0	$2,723,965	$3,028,181	$3,052,143

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5335)—*Continued*						
Records:						
Corr Counselor III	0.8	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Spec	1	1	1	4,603–5,590	71,849	71,849
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,342	57,912
Corr Case Recds Supvr	1.8	2	2	3,486–4,192	93,876	96,054
Corr Case Recds Analyst	10.7	12	12	2,318–3,619	466,514	488,022
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	34,471	35,059
Ofc Svcs Supvr I-Typing	3.4	4	4	2,150–2,614	118,522	120,922
Ofc Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Word Processing Techn	4.9	6	6	1,857–2,424	160,528	163,152
Prog Techn	2	2	2	1,857–2,424	58,176	58,176
Ofc Asst-Typing	18.5	23	23	1,747–2,256	566,689	587,559
Ofc Asst-Gen	4.9	5	5	1,690–2,256	124,002	127,500
Temporary Help	1.3	–	–	(58,704)	–	–
Overtime	–	–	–	(103,797)	13,141	13,141
Totals, Records-SOL	53.3	60.0	60.0	$1,738,414	$1,899,462	$1,953,698
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
TV Spec	–	1	1	3,619–4,367	43,428	45,600
Materials & Stores Supvr I	1.5	3	3	2,574–3,087	98,820	101,916
Totals, Inmate Activities-SOL	2.5	5.0	5.0	$101,817	$197,544	$202,812
Religion:						
Jewish Chaplain	–	0.4	0.4	3,205–4,004	15,384	16,152
Catholic Chaplain	0.7	1	1	3,205–4,004	38,460	40,380
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Temporary Help	0.3	0.6	0.6	(16,059)	25,995	25,995
Overtime	–	–	–	(847)	–	–
Totals, Religion-SOL	2.0	3.0	3.0	$101,508	$131,787	$134,475
Totals, Inmate Support-SOL	283.9	349.6	349.6	$14,069,322	$16,710,487	$17,014,251
Inmate Employment and Training-SOL						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	3.4	4	4	4,169–5,068	235,770	238,440
Teacher-High School-Gen Educ	26.7	39.5	39.5	3,010–4,608	1,879,123	1,933,004
Teacher-Elementary-Multiple Subject	21.7	22.2	22.2	3,010–4,608	1,119,060	1,147,791
Sr Librarian	–	1	1	3,393–4,122	40,716	42,756
Librarian	1.7	2	2	3,089–3,755	85,433	87,450
Library Tech Asst I	0.4	1	1	2,150–2,614	26,448	27,774
Ofc Techn-Typing	1	1	1	2,150–2,613	31,155	31,356
Ofc Asst-Typing	1.3	2	2	1,747–2,256	52,193	53,337
Temporary Help	0.9	1.2	1.2	(41,800)	46,123	46,123
Overtime	–	–	–	(560)	3,365	3,365
Academic Education	–	–	–	(8,600)	–	–
Totals, Academic Education-SOL	58.1	74.9	74.9	$2,785,588	$3,586,190	$3,678,200
Vocational Education:						
Supvr-Voc Instruction	4	4	4	4,169–5,068	243,264	243,264
Voc Instructor-Eyewear	1.8	2	2	3,010–4,608	92,580	97,212
Voc Instructor-Welding	3	3	3	3,010–4,608	165,083	165,839
Voc Instructor-Upholstering	3	3	3	3,010–4,608	165,888	165,888
Voc Instructor-Silk Screen	3	3	3	3,010–4,608	165,888	165,888
Voc Instructor-Refrigeration	2	2	2	3,010–4,608	106,708	109,122
Voc Instructor-Radiologic Techn	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Painting	3	3	3	3,010–4,608	160,636	162,974
Voc Instructor-Mill & Cabinet Work	2	2	2	3,010–4,608	108,702	110,298
Voc Instructor-Mech Drawing	2	2	2	3,010–4,608	101,496	103,809
Voc Instructor-Masonry	1.7	2	2	3,010–4,608	92,620	97,244
Voc Instructor-Machine Shop	1.4	2	2	3,010–4,608	96,936	101,778
Voc Instructor-Landscape Gardening	1.4	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Electronics	3.4	4	4	3,010–4,608	190,123	196,388
Voc Instructor-Elec Work	1.9	2	2	3,010–4,608	98,638	100,928
Voc Instructor-Carpentry	2	2	2	3,010–4,608	108,213	110,157
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Repair	2	3	3	3,010–4,608	152,052	154,128
Voc Instructor-Graphic Arts	–	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Small Engine Repair	2	2	2	3,010–4,608	105,618	107,700

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5335)—*Continued*						
Voc Instructor-Ofc Technologists	1.5	2	2	3,010–4,608	89,196	93,621
Ofc Asst-Typing	0.9	1	1	1,747–2,256	22,841	23,985
Temporary Help	–	1.6	1.6	–	64,773	64,773
Overtime	–	–	–	(3,671)	450	450
Totals, Vocational Education-SOL	44.0	50.6	50.6	$2,178,730	$2,594,349	$2,640,166
Totals, Inmate Employment and Training-SOL	102.1	125.5	125.5	$4,964,318	$6,180,539	$6,318,366
Administrative Services-SOL						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	1	1	1	4,270–5,968	65,980	69,276
Corr Bus Mgr I	–	1	1	4,677–5,643	56,124	58,932
Corr Counselor II-Spec	1	1	1	4,603–5,590	71,144	71,144
Corr Lieut	1	1	1	4,295–5,220	63,540	63,540
Staff Svcs Mgr I	1	1	1	4,179–5,041	56,862	59,370
Procurement & Svcs Ofcr II	0.8	1	1	3,803–4,588	53,214	54,756
Sr Acctg Ofcr-Supvr	–	1	1	3,803–4,588	45,636	47,918
Assoc Info Systems Analyst-Spec	1.7	2	2	3,800–4,585	102,456	107,190
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Telecomm Systems Analyst II	1	1	1	3,619–4,367	46,170	48,480
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Asst Info Systems Analyst	0.3	1	1	2,556–3,800	30,672	32,208
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Business Svc Ofcr I-Spec	–	1	1	3,010–3,619	36,120	37,932
Staff Svcs Analyst-Gen	2.8	3	3	2,318–3,619	114,672	116,064
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Svcs Spec II	1	2	2	2,622–3,187	69,708	71,280
Materials & Stores Supvr I	6.4	11.8	11.8	2,574–3,087	401,306	410,393
Truck Driver	0.8	1	1	2,746–3,012	34,322	35,886
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	1	1	1	2,053–3,010	31,856	32,956
Pers Svcs Spec I	4.9	5.5	5.5	2,038–2,950	180,082	183,772
Personnel Techn I	0.8	1	1	1,982–2,755	28,164	29,574
Sr Acct Clk	1	1	1	2,150–2,613	31,356	31,356
Ofc Techn-Typing	6.6	8	8	2,150–2,613	246,138	248,850
Ofc Asst-Typing	5.9	9	9	1,747–2,256	217,572	227,092
Temporary Help	2.8	0.2	0.2	(127,907)	6,115	6,115
Overtime	–	–	–	(134,404)	63,299	63,299
Totals, Administrative Services-SOL	51.8	66.5	66.5	$2,218,392	$2,618,152	$2,674,419
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Acctg Techn	1	3	3	2,150–2,613	82,956	85,548
Acct Clk II	3.4	5	5	1,926–2,343	126,905	131,842
Ofc Asst-Typing	1	1	1	1,747–2,256	24,780	26,012
Totals, Inmate Trust-SOL	6.4	10.0	10.0	$175,727	$270,065	$278,826
Reimbursement Services:						
Employee Services-Snack Bar:						
Supvng Cook I	1	3.2	3.2	2,362–3,171	99,101	102,216
Totals, Reimbursement Services-SOL	1.0	3.2	3.2	$35,394	$99,101	$102,216
Totals, Administrative Services-SOL	59.2	79.7	79.7	$2,429,513	$2,987,318	$3,055,461
TOTALS, CALIFORNIA STATE PRISON-SOLANO	1,130.2	1,271.8	1,271.8	$58,314,845	$63,497,034	$64,800,265
Regular/Ongoing Positions	*1,046.6*	*1,261.6*	*1,261.6*	*49,353,075*	*58,572,957*	*59,876,188*
Temporary Help	*83.6*	*10.2*	*10.2*	*3,882,213*	*380,039*	*380,039*
Overtime	–	–	–	*5,079,557*	*4,544,038*	*4,544,038*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
CALIPATRIA STATE PRISON (5362)						
Security-CAL						
Corr Administrator	0.9	1	1	$6,091–6,716	$79,992	$80,592
Facility Capt	2.9	4	4	5,671–6,253	295,032	298,254
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Counselor II-Supvr	0.8	1	1	4,604–5,597	67,164	67,164
Corr Lieut	25.7	26	26	4,295–5,220	1,627,757	1,644,398
Corr Counselor I	1	1	1	3,464–4,874	58,268	61,173
Corr Sgt	51.1	57.8	57.8	3,814–4,634	3,057,229	3,113,146
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	44,640	46,872
Corr Ofcr	526.1	593.4	603.5	2,101–4,027	26,489,067	28,076,826
Staff Svcs Analyst-Gen	0.4	1	1	2,318–3,619	36,875	38,722
Ofc Techn-Typing	6	6	6	2,150–2,613	200,380	202,495
Ofc Asst-Typing	4.5	5	5	1,747–2,256	138,903	141,772
Ofc Asst-Gen	5.5	6	6	1,690–2,256	155,653	158,917
Temporary Help:						
Miscellaneous	2.4	2.2	2.2	(104,562)	148,581	148,581
Sick Leave Relief	14.1	–	–	(627,725)	–	–
Vacation Leave Relief	0.6	–	–	(27,240)	–	–
Various Leave Relief	1.1	–	–	(48,284)	–	–
Vacant Position Coverage	27.9	–	–	(1,241,099)	–	–
Court-Parole Related	0.8	–	–	(36,906)	–	–
Transportation	0.1	–	–	(5,639)	–	–
Escapes-Emergency, Custody	0.1	–	–	(6,158)	–	–
Medical Guarding	0.9	–	–	(40,030)	–	–
Training-Certification	1.2	–	–	(54,571)	–	–
Inmate Related	0.6	–	–	(28,379)	–	–
Institution	1.1	–	–	(49,023)	–	–
Programs	0.2	–	–	(6,940)	–	–
Staff Resources	1.5	–	–	(67,606)	–	–
SERT	0.1	–	–	(2,329)	–	–
Holiday Credit Taken	–	–	–	(671)	–	–
Self-Help Group	0.6	–	–	(25,196)	–	–
Shift Differential	–	–	–	(52)	–	–
Overtime:						
Miscellaneous	–	–	–	(2,199)	–	–
Sick Leave Relief	–	–	–	(1,171,174)	–	–
Vacation Leave Relief	–	–	–	(49,192)	–	–
Various Leave Relief	–	–	–	(62,355)	562,634	562,634
Vacant Position Coverage	–	–	–	(225,124)	–	–
Court-Parole Related	–	–	–	(60,158)	–	–
Transportation	–	–	–	(32,910)	–	–
Escapes-Emergency, Custody	–	–	–	(245,556)	–	–
Medical Guarding	–	–	–	(140,804)	–	–
Training-Certification	–	–	–	(267,468)	–	–
Inmate Related	–	–	–	(124,053)	–	–
Institution	–	–	–	(36,881)	–	–
Programs	–	–	–	(31,005)	–	–
Staff Resources	–	–	–	(136,522)	–	–
SERT	–	–	–	(35,327)	–	–
NMT	–	–	–	(6,436)	–	–
Medical Transportation	–	–	–	(73,728)	–	–
Holiday Credit Taken	–	–	–	(628)	–	–
Shift Differential	–	–	–	(54,931)	2,714	7,778
Holiday Pay	–	–	–	(275,888)	3,554	10,662
Totals, Security CAL	679.5	706.4	716.5	$35,882,322	$33,043,479	$34,735,022
Inmate Support-CAL						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	58,728	60,324
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	5	5.3	5.3	2,908–3,534	222,366	223,031
Supvng Cook I	21.1	22	22	2,362–3,171	767,741	788,222
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	–	0.4	0.4	–	11,442	11,442
Overtime	–	–	–	(149,199)	23,612	23,612
Holiday Pay	–	–	–	(6,505)	–	–
Totals, Feeding-CAL	29.1	30.7	30.7	$1,200,641	$1,163,521	$1,186,263

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5362)—*Continued*						
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	4.6	5	5	2,574–3,087	170,971	178,449
Overtime	–	–	–	(1,291)	–	–
Totals, Clothing-CAL	5.6	6.0	6.0	$185,940	$212,455	$219,933
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	128,340	128,340
Physician & Surgeon	5.6	7	7	6,199–9,845	720,591	739,481
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	1	1	1	4,242–4,819	57,828	57,828
Sr Medical Tech Asst	1.3	2	2	3,814–4,634	100,224	103,668
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,832	50,832
Supvng Registered Nurse I	1	1	1	3,684–4,436	60,432	60,432
Registered Nurse	10.8	12.4	12.4	3,111–4,423	590,789	607,351
Medical Tech Asst	21.5	22.8	22.8	2,896–4,027	1,097,000	1,124,286
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	32,216	33,824
Radiologic Technologist	1	1	1	2,530–3,305	36,216	36,216
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	31,654	33,238
Health Recd Techn I	2	2	2	2,150–2,613	61,188	62,676
Medical Transcriber	0.9	1	1	2,109–2,564	26,858	28,202
Ofc Asst-Typing	1	1	1	1,747–2,256	27,960	27,960
Ofc Asst-Gen	2	2	2	1,690–2,256	51,537	53,055
Temporary Help	1.2	–	–	(53,165)	–	–
Nursing	0.1	–	–	(43,000)	–	–
MTA	0.1	–	–	(3,970)	–	–
Overtime:						
Shift Differential	–	–	–	(1,420)	–	–
Holiday Pay	–	–	–	(13,016)	–	–
Nursing	–	–	–	(37,746)	–	–
MTA	–	–	–	(99,669)	–	–
Health Care-Other	–	–	–	(2,472)	–	–
Totals, Medical Services-CAL	54.5	58.2	58.2	$2,973,607	$3,137,181	$3,210,905
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	4	4	4	5,763–8,935	407,232	407,232
Dental Asst	3.2	3.5	3.5	1,982–2,532	98,430	100,635
Totals, Dental Services-CAL	8.2	8.5	8.5	$609,666	$614,010	$616,215
Facilities Operations:						
Corr Plant Mgr I	0.7	1	1	4,449–5,369	53,388	56,052
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	53,900	55,020
Stationary Engr	11	11	11	4,412	582,384	582,384
Water & Sewage Plant Supvr	2	2	2	4,412	105,888	105,888
Supvr-Bldg Trades	1	1	1	3,796–4,370	52,440	52,440
Chief Engr I	2	2	2	4,191–4,228	110,712	110,712
Utility Shops Supvr	1	1	1	3,796–4,169	50,028	50,028
Electrician III	0.3	1	1	3,795–4,169	50,028	50,028
Firefighter	4	4	4	2,896–4,027	199,728	202,053
Painter III	0.9	1	1	3,621–3,980	47,760	47,760
Plumber II	4.9	5	5	3,621–3,980	238,800	238,800
Electrician II	5.6	5	5	3,621–3,980	235,231	238,266
Maint Mechanic	9.6	10	10	3,462–3,802	449,382	455,572
Carpenter II	5	5	5	3,457–3,795	225,720	227,700
Painter II	4.8	5	5	3,457–3,795	224,208	227,040
Supvng Groundskeeper II	1	1	1	3,150–3,795	44,752	45,552
Heavy Equipt Mechanic	0.8	1	1	3,378–3,709	42,057	44,022
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	42,512	43,332
Electronics Techn	3.9	4	4	2,945–3,543	157,267	162,768
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Pest Control Techn	2	2	2	2,746–3,012	72,288	72,288
Lead Groundskeeper	3	3	3	2,511–3,012	101,016	104,256
Ofc Asst-Typing	1.9	2	2	1,747–2,256	58,490	58,704
Temporary Help	0.3	–	–	(13,408)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5362)—*Continued*						
Overtime	–	–	–	–	(1,503)	(1,504)
Firefighters	–	–	–	(2,913)	(4,984)	(4,984)
Maintenance	–	–	–	(115,283)	–	–
Totals, Facilities Operations-CAL	71.7	73.0	73.0	$3,326,360	$3,407,470	$3,440,157
Psychiatric Services:						
Staff Psychiatrist	–	0.5	0.5	6,816–9,845	40,896	42,941
Psychologist-Clinical	1	1	1	3,864–5,072	63,968	64,464
Psychiatric Tech	1	1	1	2,395–3,149	34,584	34,584
Ofc Asst-Typing	0.5	0.5	0.5	1,747–2,256	11,378	11,946
Temporary Help	0.4	0.9	0.9	(17,102)	39,790	39,790
Overtime	–	–	–	(160)	–	–
Totals, Psychiatric Services-CAL	2.9	3.9	3.9	$133,507	$190,616	$193,725
Classification Services:						
Corr Administrator	2	2	2	6,091–6,716	161,184	161,184
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Community Resources Mgr	0.3	1	1	4,270–5,968	71,610	71,616
Corr Counselor II-Supvr	2.9	3	3	4,604–5,597	199,926	201,492
Corr Counselor II-Spec	4.4	5	5	4,603–5,590	341,927	344,687
Corr Counselor I	23.9	24.5	24.5	3,464–4,874	1,358,967	1,392,909
Procurement & Svcs Ofcr II	0.4	1	1	3,803–4,588	55,056	55,056
Ofc Techn-Typing	2.5	2	2	2,150–2,613	63,516	64,992
Ofc Asst-Typing	3.3	4	4	1,747–2,256	109,678	111,595
Temporary Help	2.8	–	–	(125,518)	–	–
Overtime	–	–	–	(26,753)	6,790	6,790
Totals, Classification Services-CAL	43.5	43.5	43.5	$2,385,024	$2,440,294	$2,481,961
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	62,232	62,232
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,171	50,304
Corr Case Recds Analyst	10	10	10	2,318–3,619	400,735	417,492
Ofc Svcs Supvr I-Typing	3	3	3	2,150–2,614	97,416	97,416
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	22	23.5	23.5	1,747–2,256	608,528	625,988
Temporary Help	0.1	–	–	(5,521)	–	–
Overtime	–	–	–	(10,542)	13,578	13,578
Totals, Records-CAL	39.1	40.5	40.5	$1,179,649	$1,293,104	$1,327,454
Inmate Activities:						
Teacher-High School-Phys Educ	–	1	1	3,010–4,608	41,460	43,536
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Overtime	–	–	–	(4,263)	–	–
Totals, Inmate Activities-CAL	1.0	2.0	2.0	$39,022	$78,504	$80,580
Religion:						
Jewish Chaplain	0.5	0.5	0.5	3,205–4,004	22,744	23,841
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Spiritual Leader	0.2	0.2	0.2	3,205–4,004	9,463	9,610
Muslim Chaplain	–	0.5	0.5	3,205–4,004	19,230	20,190
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Totals, Religion-CAL	2.7	3.2	3.2	$131,485	$155,333	$157,537
Totals, Inmate Support-CAL	258.3	269.5	269.5	$12,164,901	$12,692,488	$12,914,730
Inmate Employment and Training-CAL						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	65,564	66,804
Supvr-Academic Instruction	2.7	3	3	4,169–5,068	169,050	174,156
Teacher-High School-Gen Educ	5.4	16	16	3,010–4,608	709,257	738,365
Teacher-Elementary-Multiple Subject	14.5	16	16	3,010–4,608	793,239	815,492
Sr Librarian	1	1	1	3,393–4,122	45,266	47,524
Library Tech Asst I	4	4	4	2,150–2,614	129,521	132,271
Ofc Techn-Typing	1.4	2	2	2,150–2,613	67,272	67,272
Ofc Asst-Typing	2	2	2	1,747–2,256	57,862	58,574
Temporary Help	1	–	–	(43,281)	–	–
Overtime	–	–	–	(11,740)	4,627	4,627
Totals, Academic Education-CAL	33.0	45.0	45.0	$1,453,915	$2,041,658	$2,105,085

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5362)—*Continued*						
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Machine Shop	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Computer Related	1.4	1	1	3,010–4,608	50,726	53,262
Voc Instructor-Graphic Arts	2	2	2	3,010–4,608	104,183	106,629
Voc Instructor-Small Engine Repair	1	1	1	3,010–4,608	48,804	50,388
Voc Instructor-Ofc Technologists	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Eyewear	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Upholstering	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Ofc Machine	0.9	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Silk Screen	1	1	1	3,010–4,608	49,372	51,836
Voc Instructor-Shoemaking	0.9	1	1	3,010–4,608	49,372	51,836
Voc Instructor-Refrigeration	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	2	2	2	3,010–4,608	106,022	108,558
Voc Instructor-Masonry	0.9	1	1	3,010–4,608	52,988	54,982
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	54,420	55,296
Voc Instructor-Janitorial	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Garment Making	1	1	1	3,010–4,608	53,811	55,296
Voc Instructor-Electronics	1.2	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Elec Work	1	1	1	3,010–4,608	45,898	48,188
Voc Instructor-Dry Cleaning Work	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Auto Mechanics	2	2	2	3,010–4,608	106,225	108,771
Voc Instructor-Auto Repair	3	3	3	3,010–4,608	165,888	165,888
Materials & Stores Supvr I	1.8	2	2	2,574–3,087	69,094	72,260
Seamer	1	1	1	2,084–2,532	30,891	32,307
Overtime	–	–	–	(39,346)	–	–
Totals, Vocational Education-CAL	32.1	35.0	35.0	$1,675,525	$1,781,554	$1,815,585
Totals, Inmate Employment and Training-CAL	65.1	80.0	80.0	$3,129,440	$3,823,212	$3,920,670
Administrative Services-CAL						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Capt	1	1	1	5,671–6,253	71,758	75,036
Community Resources Mgr	1	1	1	4,270–5,968	51,240	53,808
Sr Hazardous Materials Spec-Tech	0.7	1	1	4,267–5,680	67,692	68,160
Corr Bus Mgr I	1	1	1	4,677–5,643	67,716	67,716
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,305	60,492
Assoc Electronics Engr	0.9	1	1	4,082–4,959	48,984	51,432
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	55,056	55,056
Procurement & Svc Ofcr II	0.8	1	1	3,803–4,588	49,704	52,194
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Equipt Maint Supvr	0.6	1	1	4,091–4,496	53,976	53,976
Labor Relations Analyst	–	1	1	3,621–4,370	43,452	45,624
Assoc Govtl Prog Analyst	2.8	2	2	3,619–4,367	98,384	100,684
Warehouse Mgr II	0.8	1	1	3,457–4,169	41,484	43,560
Corr Ofcr	0.4	1	1	2,101–4,027	43,326	45,495
Electrician II	0.2	–	–	3,621–3,980	–	–
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Business Svc Ofcr I-Spec	–	1	1	3,010–3,619	36,120	37,932
Staff Svcs Analyst-Gen	2	2	2	2,318–3,619	79,118	82,672
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,499	41,664
Materials & Stores Supvr II	0.9	1	1	2,877–3,457	37,964	39,858
Shoemaker	1	1	1	2,511–3,301	39,612	39,612
Exec Asst	0.3	–	–	2,678–3,255	–	–
Pers Svcs Spec II	0.3	1	1	2,622–3,187	31,464	33,036
Materials & Stores Supvr I	7.9	8	8	2,574–3,087	285,068	291,100
Truck Driver	1	1	1	2,746–3,012	36,144	36,144
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	0.5	1	1	2,053–3,010	35,784	36,120
Pers Svcs Spec I	6.6	7	7	2,038–2,950	233,943	237,447
Info Systems Techn	0.9	1	1	2,040–2,875	25,788	26,508
Warehouse Worker	1	1	1	2,574–2,814	33,768	33,768
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	3.5	4	4	2,150–2,613	124,323	125,724
Acctg Techn	1.8	2	2	2,150–2,613	58,565	59,927

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5362)—*Continued*						
Acct Clk II	1	1	1	1,926–2,343	28,116	28,116
Ofc Asst-Typing	10.2	12	12	1,747–2,256	314,372	321,564
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Assoc Hazardous Materials Spec	0.3	–	–	1,818	–	–
Temporary Help	2.5	–	–	(110,619)	–	–
Overtime	–	–	–	(64,555)	68,447	68,447
Totals, Administrative Services-CAL	62.9	68.0	68.0	$2,430,206	$2,757,200	$2,808,292
Inmate Trust:						
Acct Clk II	3.5	5.5	5.5	1,926–2,343	143,530	148,559
Totals, Inmate Trust-CAL	3.5	5.5	5.5	$88,884	$143,530	$148,559
Reimbursement Services:						
Supvng Cook I	3	3	3	2,362–3,171	102,190	106,347
Totals, Reimbursement Services-CAL	3.0	3.0	3.0	$94,566	$102,190	$106,347
Totals, Administrative Services-CAL	69.4	76.5	76.5	$2,613,656	$3,002,920	$3,063,198
TOTALS, CALIPATRIA STATE PRISON	1,072.3	1,132.4	1,142.5	$53,790,319	$52,562,099	$54,633,620
Regular/Ongoing Positions	*1,010.5*	*1,128.9*	*1,139.0*	*47,423,452*	*51,669,843*	*53,729,191*
Temporary Help	*61.8*	*3.5*	*3.5*	*2,749,024*	*199,813*	*199,813*
Overtime	–	–	–	*3,617,843*	*692,443*	*704,616*

CENTINELA STATE PRISON
(5342)

Security-CENT						
Corr Administrator	2.9	3	3	$6,091–6,716	$237,481	$241,456
Corr Capt	1.8	2	2	5,671–6,253	143,088	146,496
Facility Capt	4	4	4	5,671–6,253	293,542	297,462
Corr Lieut	22.2	25	25	4,295–5,220	1,550,169	1,568,034
Corr Sgt	53.6	58.4	58.4	3,814–4,634	3,103,281	3,159,033
Corr Ofcr	505.3	612.7	620.4	2,101–4,228	27,462,009	28,828,428
Locksmith I	1.2	2	2	3,301–3,621	83,394	85,354
Ofc Svcs Supvr I-Typing	0.2	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	1.9	2	2	2,150–2,613	64,992	64,992
Ofc Asst-Typing	11.5	12	12	1,747–2,256	335,663	341,223
Ofc Asst-Gen	6.3	7	7	1,690–2,256	180,306	185,357
Temporary Help:						
Miscellaneous	0.5	–	–	(22,565)	–	–
Sick Leave Relief	7.2	–	–	(321,496)	–	–
Vacation Leave Relief	7.9	2.2	2.2	(352,231)	95,514	95,514
Various Leave Relief	6	–	–	(268,137)	–	–
Vacant Position Coverage	14.2	–	–	(634,654)	–	–
Court-Parole Related	0.7	–	–	(30,872)	–	–
Transportation	–	–	–	(252)	–	–
Escapes-Emergencies	0.3	–	–	(11,928)	–	–
Medical Guarding	0.6	–	–	(26,581)	–	–
Training-Certification	2.4	–	–	(108,369)	–	–
Inmate Related	0.4	–	–	(18,634)	–	–
Institution	0.2	–	–	(9,065)	–	–
Staff Resources	3.3	–	–	(147,865)	–	–
SERT	0.1	–	–	(3,606)	–	–
NMT	–	–	–	(322)	–	–
Medical Transportation	–	–	–	(151)	–	–
Overtime:						
Miscellaneous	–	–	–	(4,884)	–	–
Sick Leave Relief	–	–	–	(1,486,876)	752,001	752,001
Vacation Leave Relief	–	–	–	(44,701)	–	–
Various Leave Relief	–	–	–	(376,127)	–	–
Vacant Position Coverage	–	–	–	(315,199)	–	–
Court-Parole Related	–	–	–	(182,688)	–	–
Transportation	–	–	–	(19,837)	–	–
Escapes-Emergencies	–	–	–	(214,624)	–	–
Medical Guarding	–	–	–	(157,040)	–	–
Training-Certification	–	–	–	(375,569)	–	–
Inmate Related	–	–	–	(115,234)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5342)—*Continued*						
Institution	–	–	–	(12,282)	–	–
Programs	–	–	–	(36,533)	–	–
Staff Resources	–	–	–	(384,552)	–	–
SERT	–	–	–	(49,269)	–	–
NMT	–	–	–	(5,319)	–	–
Medical Transportation	–	–	–	(68,417)	–	–
Shift Differential	–	–	–	–	369,634	373,506
Military Leave Relief	–	–	–	(8,810)	–	–
Holiday Pay	–	–	–	(283,431)	903,792	909,226
Totals, Security-CENT	654.7	731.3	739.0	$34,486,521	$35,606,258	$37,079,474
Inmate Support-CENT						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	1	1	1	3,507–4,190	49,389	50,280
Supvng Corr Cook	5.2	5	5	2,908–3,534	195,519	203,961
Supvng Cook I	22.7	24.3	24.3	2,362–3,171	821,502	851,945
Baker II	1	1	1	2,362–2,870	36,720	36,720
Ofc Asst-Typing	0.9	1	1	1,747–2,256	28,603	29,352
Temporary Help	–	0.4	0.4	–	7,168	7,168
Overtime	–	–	–	(51,302)	25,495	25,825
Totals, Feeding-CENT	31.8	33.7	33.7	$1,143,226	$1,224,720	$1,265,575
Clothing:						
Materials & Stores Supvr II	1.2	1	1	2,877–3,457	41,376	41,484
Materials & Stores Supvr I	4	4	4	2,574–3,087	144,906	146,596
Overtime	–	–	–	(1,543)	–	–
Totals, Clothing-CENT	5.2	5.0	5.0	$184,750	$186,282	$188,080
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	128,340	128,340
Physician & Surgeon	5	7	7	6,199–9,845	740,085	770,109
Pharmacist II	1	1	1	4,800–5,293	63,512	63,516
Supvng Registered Nurse II	1	1	1	4,061–4,891	56,572	59,192
Pharmacist I	2	2	2	4,242–4,819	115,651	115,656
Sr Medical Tech Asst	2	2	2	3,814–4,634	113,440	113,440
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	0.8	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	1	1	1	3,684–4,436	56,352	56,352
Registered Nurse	12.8	15.6	15.9	3,111–4,423	727,462	758,689
Medical Tech Asst	21.8	24.1	24.1	2,896–4,027	1,119,333	1,147,379
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	36,189	37,605
Recr Therapist	0.1	0.5	0.5	2,545–3,169	15,270	16,032
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,814	35,820
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Pharmacy Asst	1	1	1	2,150–2,613	29,166	30,618
Health Recd Techn I	2	2	2	2,150–2,613	61,482	62,712
Medical Transcriber	3	3	3	2,109–2,564	89,214	90,596
Lab Asst	1	1	1	1,771–2,310	24,664	25,899
Ofc Asst-Typing	2.9	3.2	3.2	1,747–2,256	78,422	82,337
Ofc Asst-Gen	1.8	2	2	1,690–2,256	47,976	50,376
Temporary Help	0.9	–	–	(42,005)	–	–
Miscellaneous	–	–	–	(24,435)	–	–
Shift Differential	–	–	–	–	1,294	1,426
Holiday Pay	–	–	–	(11,987)	2,128	2,227
Nursing	–	–	–	(20,140)	–	–
MTA	–	–	–	(118,168)	–	–
Health Care-Other	–	–	–	(20,765)	17,302	18,402
Totals, Medical Services-CENT	65.1	72.4	72.7	$3,480,897	$3,699,216	$3,806,271
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	110,652	110,652
Dentist	4.5	5	5	5,763–8,935	458,689	476,345
Dental Asst	3.6	4	4	1,982–2,532	109,425	112,309
Ofc Asst-Typing	1	1	1	1,747–2,256	25,686	26,965
Temporary Help	–	–	–	(199)	–	–
Overtime	–	–	–	(4,961)	–	–
Totals, Dental Services-CENT	10.1	11.0	11.0	$643,211	$704,452	$726,271

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5342)—*Continued*						
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	52,890	55,536
Assoc Electronics Engr	1	1	1	4,082–4,959	59,508	59,508
Equipt Maint Supvr	0.4	1	1	4,091–4,496	49,092	51,552
Water & Sewage Plant Supvr	4	4	4	4,412	211,776	211,776
Stationary Engr	7.9	8	8	4,412	423,552	423,552
Supvr-Bldg Trades	1.4	2	2	3,796–4,370	91,104	95,664
Chief Engr I	1.5	2	2	4,191–4,228	105,288	105,678
Utility Shops Supvr	1	1	1	3,796–4,169	50,028	50,028
Plumber III	0.7	1	1	3,795–4,169	50,028	50,028
Firefighter	5	5	5	2,896–4,027	235,715	240,471
Electrician II	4.5	6	6	3,621–3,980	277,944	282,288
Plumber II	5.4	6	6	3,621–3,980	282,252	284,424
Painter III	0.7	1	1	3,621–3,980	47,760	47,760
Carpenter III	0.7	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	9	10	10	3,462–3,802	449,464	453,568
Carpenter II	3.8	4	4	3,457–3,795	176,289	180,180
Painter II	4.3	4	4	3,457–3,795	182,160	182,160
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	39,512	41,488
Electronics Techn	1.7	3	3	2,945–3,543	110,268	115,636
Automobile Mechanic	2	2	2	3,012–3,301	79,224	79,224
Materials & Stores Supvr I	3	3	3	2,574–3,087	106,294	109,338
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	4.7	5	5	2,511–3,012	168,306	173,106
Word Processing Techn	1	1	1	1,857–2,424	30,042	31,044
Ofc Asst-Typing	1	1	1	1,747–2,256	28,068	29,352
Temporary Help	0.4	–	–	(17,837)	–	–
Overtime	–	–	–	(79,780)	5,670	5,670
Totals, Facilities Operations-CENT	70.1	77.0	77.0	$3,769,893	$3,520,770	$3,567,567
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	0.8	0.8	0.8	6,816–9,845	87,642	91,731
Psychologist-Clinical	1.7	1.8	1.8	3,864–5,072	97,244	101,790
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,602	55,632
Registered Nurse	1	1	1	3,111–4,423	44,076	46,032
Recr Therapist	0.9	1	1	2,545–3,169	34,812	36,532
Psychiatric Tech	1	1	1	2,395–3,149	34,584	34,584
Medical Transcriber	1	1	1	2,109–2,564	30,024	30,762
Ofc Asst-Typing	1	1	1	1,747–2,256	25,631	26,908
Temporary Help	–	0.9	0.9	(80)	26,817	26,817
Overtime	–	–	–	(4,846)	10,542	10,652
Totals, Psychiatric Services-CENT	9.4	10.5	10.5	$369,561	$582,514	$596,980
Classification Services:						
Corr Counselor II-Supvr	5.4	5	5	4,604–5,597	330,342	333,426
Corr Counselor I	27.6	28.5	28.5	3,464–4,874	1,619,831	1,652,321
Ofc Asst-Typing	1	1	1	1,747–2,256	25,788	27,072
Temporary Help	0.1	–	–	(3,453)	–	–
Overtime	–	–	–	(12,080)	5,138	5,248
Totals, Classification Services-CENT	34.1	34.5	34.5	$1,889,720	$1,981,099	$2,018,067
Records:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Spec	1.9	2	2	4,603–5,590	133,620	138,394
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	1	1	1	3,486–4,192	49,962	50,304
Corr Case Recds Analyst	9.1	10	10	2,318–3,619	378,975	395,984
Ofc Svcs Supvr I-Typing	1.8	2	2	2,150–2,614	62,784	62,784
Ofc Techn-Typing	1.7	2	2	2,150–2,613	57,156	58,452
Prog Techn II	1	1	1	2,150–2,613	31,088	31,356
Word Processing Techn	1.6	2	2	1,857–2,424	51,372	52,488
Ofc Asst-Typing	22.5	24.5	24.5	1,747–2,256	640,919	651,816
Temporary Help	0.7	–	–	(29,644)	–	–
Overtime	–	–	–	(23,172)	10,271	10,491
Totals, Records-CENT	43.3	46.5	46.5	$1,404,211	$1,545,699	$1,581,621

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5342)—*Continued*						
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	52,740	52,740
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	32,307	33,921
Overtime	–	–	–	(707)	–	–
Totals, Inmate Activities-CENT	1.9	2.0	2.0	$77,394	$85,047	$86,661
Religion:						
Muslim Chaplain	0.8	0.8	0.8	3,205–4,004	41,266	41,558
Catholic Chaplain	1	1	1	3,205–4,004	51,216	51,948
Spiritual Leader	0.8	0.8	0.8	3,205–4,004	40,973	41,558
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Jewish Chaplain	0.5	0.5	0.5	3,205–4,004	24,694	25,791
Totals, Religion-CENT	4.1	4.1	4.1	$198,206	$210,097	$212,803
Totals, Inmate Support-CENT	275.1	296.7	297.0	$13,161,069	$13,739,896	$14,049,896
Inmate Employment and Training-CENT						
Academic Education:						
Supvr-Corr Educ	0.7	1	1	4,579–5,567	54,948	57,696
Supvr-Academic Instruction	2	2	2	4,169–5,068	121,632	121,632
Teacher-High School-Gen Educ	6.9	21.2	21.2	3,010–4,608	935,924	971,827
Teacher-Elementary-Multiple Subject	24.6	24	24	3,010–4,608	1,203,553	1,234,105
Sr Librarian	1	1	1	3,393–4,122	43,112	45,266
Library Tech Asst I	2	2	2	2,150–2,614	67,150	67,295
Ofc Asst-Typing	1.1	3	3	1,747–2,256	68,523	71,955
Ofc Asst-Gen	2	1	1	1,690–2,256	29,352	29,352
Temporary Help	0.5	–	–	(23,983)	–	–
Overtime	–	–	–	(797)	7,123	7,123
Totals, Academic Education-CENT	40.8	55.2	55.2	$1,857,197	$2,531,317	$2,606,251
Vocational Education:						
Supvr-Voc Instruction	2.4	3	3	4,169–5,068	171,660	174,156
Voc Instructor-Auto Repair	4	4	4	3,010–4,608	221,184	221,184
Voc Instructor-Auto Mechanics	0.9	1	1	3,010–4,608	48,491	50,917
Voc Instructor-Carpentry	2	2	2	3,010–4,608	109,288	110,592
Voc Instructor-Dry Cleaning Work	2.8	3	3	3,010–4,608	146,791	151,362
Voc Instructor-Elec Work	1.6	2	2	3,010–4,608	94,183	98,898
Voc Instructor-Electronics	1.5	2	2	3,010–4,608	91,206	95,769
Voc Instructor-Garment Making	1.9	2	2	3,010–4,608	107,986	110,592
Voc Instructor-Landscape Gardening	2	2	2	3,010–4,608	109,278	110,592
Voc Instructor-Masonry	1.6	2	2	3,010–4,608	91,677	96,183
Voc Instructor-Mech Drawing	2	2	2	3,010–4,608	101,804	106,194
Voc Instructor-Mill & Cabinet Work	2	2	2	3,010–4,608	102,712	105,084
Voc Instructor-Plumbing	0.6	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Refrigeration	1.6	2	2	3,010–4,608	107,574	109,722
Voc Instructor-Sewing Machine	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Silk Screen	1.6	2	2	3,010–4,608	95,235	98,832
Voc Instructor-Ofc Machine	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	2	3	3	3,010–4,608	150,738	154,128
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Technologists	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Small Engine Repair	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Graphic Arts	2.5	3	3	3,010–4,608	161,130	165,018
Voc Instructor-Bldg Maint	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Computer Related	2.5	3	3	3,010–4,608	152,052	154,128
Voc Instructor-Installer-Taper	1	1	1	3,010–4,608	51,200	53,679
Electronics Techn	0.3	1	1	2,945–3,543	35,340	37,104
Ofc Asst-Typing	1.9	2	2	1,747–2,256	56,424	56,424
Temporary Help	0.2	–	–	(9,400)	–	–
Overtime	–	–	–	(9,012)	3,216	3,326
Totals, Vocational Education-CENT	45.9	52.0	52.0	$2,232,688	$2,637,701	$2,694,492
Totals, Inmate Employment and Training-CENT	86.7	107.2	107.2	$4,089,885	$5,169,018	$5,300,743

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5342)—*Continued*						
Administrative Services-CENT						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	0.6	1	1	6,091–6,716	73,092	76,752
Community Resources Mgr	1	1	1	4,270–5,968	68,866	71,616
Corr Bus Mgr I	1	1	1	4,677–5,643	66,431	67,631
Corr Counselor II-Spec	1.7	3	3	4,603–5,590	196,934	202,289
Corr Lieut	2.4	2	2	4,295–5,220	122,721	124,720
Staff Svcs Mgr I	0.9	1	1	4,179–5,041	50,148	52,656
Assoc Hazardous Materials Spec	0.5	1	1	3,706–4,933	53,508	56,184
Corr Sgt	2	2	2	3,814–4,634	111,216	111,216
Procurement & Svcs Ofcr II	0.5	1	1	3,803–4,588	45,636	47,916
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	51,313	53,711
Assoc Govtl Prog Analyst	3.7	4	4	3,619–4,367	197,294	203,507
Warehoues Mgr II	1	1	1	3,457–4,169	49,198	50,028
Bus Svc Ofcr I-Supv	1	1	1	3,163–3,803	40,018	42,018
Asst Info Systems Analyst	0.5	1	1	2,556–3,800	32,466	33,060
Instl Artist-Facilitator	1	1	1	3,076–3,706	45,114	47,076
Staff Svcs Analyst-Gen	4.1	5	5	2,318–3,619	205,421	209,418
Property Controller II	1	1	1	2,947–3,581	42,704	42,972
Materials & Stores Supvr II	1.5	2	2	2,877–3,457	82,968	82,968
Exec Asst	0.9	1	1	2,678–3,255	32,136	33,744
Heavy Truck Driver	2	2	2	2,877–3,150	75,945	75,963
Materials & Stores Supvr I	4.8	5	5	2,574–3,087	182,866	185,220
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Pers Svcs Spec I	5.7	9.1	10	2,038–2,950	272,303	303,192
Info Sys Techn	0.5	1	1	2,040–2,875	24,480	25,704
Ofc Techn-Typing	4.8	5	5	2,150–2,613	156,998	157,500
Acctg Techn	0.9	1	1	2,150–2,613	29,714	31,196
Ofc Asst-Typing	17.6	18	18	1,747–2,256	460,676	473,882
Ofc Asst-Gen	0.5	1	1	1,690–2,256	22,841	23,985
Temporary Help	0.3	–	–	(11,943)	–	–
Overtime	–	–	–	(145,664)	48,461	49,561
Totals, General Administration-CENT	66.4	76.1	77.0	$2,089,973	$3,057,156	$3,151,373
Inmate Trust:						
Acctg Techn	0.1	1	1	2,150–2,613	25,800	27,096
Acct Clk II	5	5	5	1,926–2,343	140,168	141,290
Totals, Inmate Trust-CENT	5.1	6.0	6.0	$135,738	$165,968	$168,386
Reimbursement Services:						
Supvng Cook I	0.3	3.2	3.2	2,362–3,171	90,701	95,232
Totals, Reimbursement Services-CENT	0.3	3.2	3.2	$8,604	$90,701	$95,232
Totals, Administrative Services-CENT	71.8	85.3	86.2	$2,234,315	$3,313,825	$3,414,991
TOTALS, CENTINELA STATE PRISON	1,088.3	1,220.5	1,229.4	$53,971,790	$57,828,997	$59,845,104
Regular/Ongoing Positions	*1,041.4*	*1,217.0*	*1,225.9*	*47,205,767*	*55,537,431*	*57,540,921*
Temporary Help	*46.9*	*3.5*	*3.5*	*2,095,272*	*129,499*	*129,499*
Overtime	–	–	–	*4,670,751*	*2,162,067*	*2,174,684*

CENTRAL CALIFORNIA WOMEN'S FACILITY

(5361)

Reception and Diagnosis-CCWF						
Facility Capt	1	1	1	$5,671–6,253	$75,036	$75,036
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	1	1	1	4,604–5,597	67,164	67,164
Corr Counselor I	4.2	5	5	3,464–4,874	302,508	305,040
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Analyst	1	1	1	2,318–3,619	38,690	40,630
Ofc Svcs Supvr I-Typing	1	1	1	2,150–2,614	33,912	33,912
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5361)—*Continued*						
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	7.9	9	9	1,747–2,256	227,187	234,283
Overtime	–	–	–	(96,186)	–	–
Totals, Reception and Diagnosis-CCWF	20.1	22.0	22.0	$4,239,583	$934,493	$946,061
Security-CCWF						
Corr Administrator	3	3	3	6,091–6,716	241,776	241,776
Facility Capt	2.4	3	3	5,671–6,253	219,544	223,022
Corr Capt	1	1	1	5,671–6,253	74,787	75,036
Corr Lieut	20.8	23.5	23.5	4,295–5,220	1,451,670	1,466,301
Corr Sgt	41.5	46.6	46.6	3,814–4,634	2,509,552	2,551,098
Corr Ofcr	324.1	390.4	406.1	2,101–4,228	17,909,969	18,963,152
Materials & Stores Supvr I	0.5	1	1	2,574–3,087	31,662	33,246
Ofc Svcs Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	1.7	2	2	2,150–2,613	64,992	64,992
Ofc Asst-Typing	14.5	16	16	1,747–2,256	419,838	431,857
Ofc Asst-Gen	5.2	6.3	7	1,690–2,256	156,305	177,368
Temporary Help:						
Miscellaneous	–	2.4	2.4	–	70,543	70,543
Sick Leave Relief	7.7	–	–	(353,277)	–	–
Vacation Leave Relief	0.8	–	–	(37,572)	–	–
Various Leave Relief	1	–	–	(44,135)	–	–
Vacant Position Coverage	3.7	–	–	(168,082)	–	–
Court-Parole Related	0.4	–	–	(20,527)	–	–
Transportation	–	–	–	(197)	–	–
Escapes-Emergencies	0.1	–	–	(4,393)	–	–
Medical Guarding	2.2	–	–	(102,747)	–	–
Training-Certification	1.8	–	–	(84,270)	–	–
Inmate Related	4.6	–	–	(210,768)	–	–
Institution	0.2	–	–	(7,677)	–	–
Programs	0.8	–	–	(34,597)	–	–
Staff Resources	2.6	–	–	(117,528)	–	–
SERT	0.1	–	–	(6,643)	–	–
NMT	–	–	–	(62)	–	–
Medical Transportation	0.4	–	–	(18,735)	–	–
Holiday Credit Taken	–	–	–	(127)	–	–
Shift Differential	–	–	–	(260)	–	–
Overtime:						
Miscellaneous	–	–	–	(2,546)	882,296	882,296
Sick Leave Relief	–	–	–	(386,728)	–	–
Vacation Leave Relief	–	–	–	(38,027)	–	–
Various Leave Relief	–	–	–	(79,089)	–	–
Vacant Position Coverage	–	–	–	(274,181)	–	–
Court-Parole Related	–	–	–	(19,509)	–	–
Transportation	–	–	–	(8,395)	–	–
Escapes-Emergencies	–	–	–	(67,529)	–	–
Medical Guarding	–	–	–	(109,939)	–	–
Training-Certification	–	–	–	(116,684)	–	–
Inmate Related	–	–	–	(243,503)	–	–
Institution	–	–	–	(9,586)	–	–
Programs	–	–	–	(40,035)	–	–
Staff Resources	–	–	–	(200,237)	–	–
SERT	–	–	–	(42,766)	–	–
NMT	–	–	–	(12,895)	–	–
Medical Transportation	–	–	–	(81,498)	–	–
Holiday Credit Taken	–	–	–	(16)	–	–
Shift Differential	–	–	–	(184,989)	237,980	245,881
Holiday Pay	–	–	–	(175,812)	632,542	643,630
Totals, Security-CCWF	442.1	496.2	512.6	$19,751,271	$24,934,848	$26,101,590
Inmate Support-CCWF						
Feeding:						
Corr Food Mgr I	0.8	1	1	4,134–5,027	51,471	54,045
Asst Corr Food Mgr	1	1	1	3,507–4,190	44,736	46,971
Supvng Corr Cook	5	5	5	2,908–3,534	199,033	202,764
Supvng Cook I	16.2	25.6	26.7	2,362–3,171	824,677	883,708
Materials & Stores Supvr I	0.5	1	1	2,574–3,087	37,044	37,044

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5361)—*Continued*						
Baker II	1	1	1	2,362–2,870	36,720	36,720
Ofc Techn-Typing	0.8	1	1	2,150–2,613	31,404	32,856
Temporary Help	0.2	0.3	0.3	(7,656)	5,392	5,392
Overtime:						
Miscellaneous	–	–	–	(54,698)	29,406	30,283
Shift Differential	–	–	–	(7)	2,517	2,523
Holiday Pay	–	–	–	(10,475)	7,004	7,358
Totals, Feeding-CCWF	25.5	35.9	37.0	$959,190	$1,269,404	$1,339,664
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	4.1	4	4	2,574–3,087	142,665	144,243
Overtime	–	–	–	(377)	–	–
Totals, Clothing-CCWF	5.1	5.0	5.0	$181,930	$184,149	$185,727
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	7.5	8.5	8.5	6,199–9,845	900,626	922,039
Pharmacist II	1	1	1	4,800–5,293	60,480	63,504
Health Svcs Administrator I	1	1	1	4,370–5,273	60,467	63,062
Stds Compliance Coordinator	1	1	1	4,169–5,031	54,276	56,992
Supvng Registered Nurse II	1	1	1	4,061–4,891	57,468	59,952
Nurse Instructor	1	1	1	3,646–4,846	55,140	55,140
Pharmacist I	1.8	2	2	4,242–4,819	115,656	115,656
Sr Medical Tech Asst	2.2	3	3	3,814–4,634	164,484	166,824
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	3.1	4	4	3,684–4,436	192,496	199,210
Registered Nurse	19.1	25.8	27.4	3,111–4,423	1,181,321	1,280,201
Public Health Nurse I	0.9	1	1	3,494–4,212	50,192	52,284
Clinical Lab Technologist	1.7	2	2	3,305–4,176	86,580	88,632
Medical Tech Asst	26.8	29.3	29.3	2,896–4,027	1,394,199	1,428,932
Medical Recd Director	0.1	1	1	2,914–3,917	34,968	36,720
Food Administrator I	1	1	1	3,151–3,830	40,863	42,906
Phys Therapist I	–	1	1	2,924–3,826	35,088	36,840
Staff Svcs Analyst-Gen	0.1	1	1	2,318–3,619	27,816	29,208
Supvng Corr Cook	1	1	1	2,908–3,534	38,392	40,316
Sr Radiologic Technologist-Spec	0.6	1	1	2,636–3,465	37,932	37,932
Radiologic Technologist	0.9	1	1	2,530–3,305	30,360	31,884
Materials & Stores Supvr I	1	2	2	2,574–3,087	67,932	69,476
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Health Recd Techn II-Spec	0.8	1	1	2,404–2,923	34,298	34,992
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Medical-Secty	1	1	1	2,357–2,865	29,948	31,448
Ofc Techn-Typing	0.9	1	1	2,150–2,613	29,714	31,196
Health Recd Techn I	1.2	3	3	2,150–2,613	80,873	84,928
Pharmacy Techn	1.3	2	2	2,150–2,613	52,140	54,757
Medical Transcriber	2	3	3	2,109–2,564	86,826	88,104
Cook I	3	4	4	1,937–2,354	109,260	112,977
Ofc Asst-Typing	5.9	7	7	1,747–2,256	169,631	178,098
Temporary Help	0.8	–	–	(37,023)	–	–
Overtime:						
Miscellaneous	–	–	–	(29,918)	38,652	41,575
Shift Differential	–	–	–	(25,742)	2,227	3,004
Holiday Pay	–	–	–	(19,154)	4,382	4,931
Nursing	–	–	–	(186,033)	–	–
MTA	–	–	–	(238,918)	–	–
Health Care-Other	–	–	–	(44,509)	–	–
Totals, Medical Services-CCWF	93.7	115.6	117.2	$5,096,444	$5,570,243	$5,789,276
Dental Services:						
Chief Dentist	0.8	1	1	7,632–9,450	91,584	96,168
Dentist	3.9	5	5	5,763–8,935	441,906	457,272
Dental Asst	3.4	4	4	1,982–2,532	116,400	117,648
Ofc Asst-Typing	1	1	1	1,747–2,256	24,282	25,494
Temporary Help	–	–	–	(169)	–	–
Overtime	–	–	–	(1,111)	–	–
Totals, Dental Services-CCWF	9.1	11.0	11.0	$584,817	$674,172	$696,582

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5361)—*Continued*						
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1.5	2	2	4,156–5,017	110,076	112,572
Fire Chief-Corr Facility	1	1	1	4,095–4,978	53,105	55,762
Water & Sewage Plant Supvr	4.5	5	5	4,412	264,720	264,720
Stationary Engr	6.4	9.1	10	4,412	483,460	529,440
Supvr-Bldg Trades	1.7	2	2	3,796–4,370	102,760	104,444
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Chief Engr I	0.8	1	1	4,191–4,228	55,356	55,356
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	0.8	1	1	3,795–4,169	50,028	50,028
Firefighter	5	5.8	5.8	2,896–4,027	280,335	286,606
Plumber II	1.6	2	2	3,621–3,980	91,212	93,384
Electrician II	3.6	4	4	3,621–3,980	184,763	188,904
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	2	2	2	3,621–3,980	95,520	95,520
Maint Mechanic	3.6	4	4	3,462–3,802	182,496	182,496
Carpenter II	2	3	3	3,457–3,795	132,564	134,640
Painter II	3	5	5	3,457–3,795	219,588	223,740
Supvng Groundskeeper II	1	1	1	3,150–3,795	42,198	44,211
Locksmith I	2	2	2	3,301–3,621	86,904	86,904
Staff Svcs Analyst-Gen	0.7	1	1	2,318–3,619	37,328	39,196
Electronics Techn	1.4	3	3	2,945–3,543	113,196	116,724
Materials & Stores Supvr I	2.1	2	2	2,574–3,087	69,615	71,242
Lead Groundskeeper	2.3	5	5	2,511–3,012	157,656	165,150
Groundskeeper	1.1	2	2	2,411–2,746	63,215	64,733
Ofc Asst-Typing	1.4	2	2	1,747–2,256	51,636	52,752
Temporary Help	0.8	–	–	(50,373)	–	–
Overtime:						
Miscellaneous	–	–	–	(8,956)	6,251	6,251
Shift Differential	–	–	–	–	2,447	2,711
Holiday Pay	–	–	–	–	4,001	4,188
Firefighters	–	–	–	(6,426)	–	–
Maintenance	–	–	–	(37,890)	–	–
Totals, Facilities Operations-CCWF	54.3	68.9	69.8	$2,526,529	$3,155,050	$3,246,294
Psychiatric Services:						
Chief Psychiatrist	–	1	1	8,982–10,295	107,784	113,172
Staff Psychiatrist	1.2	3.5	3.5	6,816–9,845	286,272	300,594
Chief Psychologist	–	1	1	5,055–6,450	60,660	63,696
Sr Psychologist-Supvr	1.8	2	2	4,588–5,848	144,032	150,262
Sr Psychologist-Spec	1	1	1	4,242–5,569	56,152	58,961
Psychologist-Clinical	5.4	8.5	8.5	3,864–5,072	453,675	471,009
Supvng Registered Nurse I	0.9	1	1	3,684–4,436	53,759	55,493
Registered Nurse	6.7	7	7	3,111–4,423	351,055	353,724
Psychiatric Soc Worker	5	6	6	2,924–3,644	271,905	282,710
Recr Therapist	2	2	2	2,545–3,169	76,056	76,056
Psychiatric Techn	1.9	2	2	2,395–3,149	70,680	70,680
Ofc Techn-Typing	3.9	4	4	2,150–2,613	125,424	125,424
Medical Transcriber	1	1	1	2,109–2,564	30,768	30,768
Ofc Asst-Typing	–	1	1	1,747–2,256	22,841	23,985
Temporary Help	1.1	0.7	0.7	(51,706)	26,278	26,278
Overtime	–	–	–	(28,019)	24,373	24,665
Totals, Psychiatric Services-CCWF	31.9	41.7	41.7	$1,518,985	$2,161,714	$2,227,477
Classification Services:						
Corr Counselor III	0.7	1	1	4,911–5,970	58,932	61,884
Corr Counselor II-Supvr	2.9	3	3	4,604–5,597	192,732	195,648
Corr Counselor II-Spec	2	2	2	4,603–5,590	144,402	144,402
Corr Counselor I	18.3	21.5	21.5	3,464–4,874	1,246,414	1,269,762
Ofc Asst-Typing	0.6	1	1	1,747–2,256	22,841	23,985
Overtime	–	–	–	(44,846)	4,100	4,392
Totals, Classification Services-CCWF	24.5	28.5	28.5	$1,506,816	$1,669,421	$1,700,073

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5361)—*Continued*						
Records:						
Corr Counselor II-Spec	1	1	1	4,603–5,590	70,440	70,440
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	1.8	2	2	3,486–4,192	100,608	100,608
Corr Case Recds Analyst	7	8	8	2,318–3,619	307,081	319,949
Ofc Svcs Supvr I-Typing	1.6	2	2	2,150–2,614	57,183	58,488
Prog Techn	1.8	2.3	3	1,857–2,424	59,644	77,064
Ofc Asst-Typing	15.4	16.5	16.5	1,747–2,256	422,776	433,081
Ofc Asst-Gen	1	1	1	1,690–2,256	23,988	25,188
Temporary Help	–	–	–	(80)	–	–
Overtime	–	–	–	(5,416)	5,950	6,535
Totals, Records-CCWF	30.6	33.8	34.5	$965,302	$1,105,582	$1,149,265
Inmate Activities:						
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	37,044	37,044
Overtime	–	–	–	(1,339)	–	–
Totals, Inmate Activities-CCWF	0.9	1.0	1.0	$32,260	$37,044	$37,044
Religion:						
Spiritual Leader	–	0.1	0.1	3,205–4,004	3,846	4,038
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Catholic Chaplain	0.4	1	1	3,205–4,004	51,948	51,948
Temporary Help	0.3	0.6	0.6	(15,917)	26,062	26,062
Totals, Religion-CCWF	1.7	2.7	2.7	$85,225	$133,804	$133,996
Totals, Inmate Support-CCWF	277.3	344.1	348.4	$13,457,498	$15,960,583	$16,505,398
Inmate Employment and Training-CCWF						
Academic Education:						
Supvr-Corr Educ	0.7	1	1	4,579–5,567	62,856	65,997
Supvr-Academic Instruction	1.2	3	3	4,169–5,068	162,288	165,864
Teacher-Elementary-Multiple Subject	14.5	14	14	3,010–4,608	715,399	726,943
Teacher-High School-Gen Educ	7.8	17.4	20.4	3,010–4,608	794,898	935,306
TV Spec	1	1	1	3,619–4,367	56,304	56,304
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Librarian	0.6	2	2	3,089–3,755	74,136	77,832
Library Tech Asst I	1.5	1	1	2,150–2,614	33,648	33,648
Ofc Asst-Typing	1.9	3	3	1,747–2,256	81,545	82,689
Temporary Help	3.9	–	–	(180,082)	–	–
Overtime:						
Miscellaneous	–	–	–	–	1,408	1,408
Academic Education	–	–	–	(5,326)	–	–
Totals, Academic Education-CCWF	34.1	43.4	46.4	$1,565,892	$2,031,946	$2,195,455
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Painting	0.9	1	1	3,010–4,608	50,388	50,388
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	43,717	45,898
Voc Instructor-Masonry	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	2	2	3,010–4,608	95,764	98,832
Voc Instructor-Janitorial	1.6	2	2	3,010–4,608	85,539	89,814
Voc Instructor-Electronics	1.9	2	2	3,010–4,608	95,559	97,806
Voc Instructor-Cosmetology	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Mechanics	0.3	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Auto Repair	1	1	1	3,010–4,608	44,441	46,658
Voc Instructor-Dental Technology	1	1	1	3,010–4,608	51,948	52,740
Voc Instructor-Computer Related	1	1	1	3,010–4,608	50,388	50,388
Voc Instructor-Graphic Arts	2	2	2	3,010–4,608	101,004	103,284
Voc Instructor-Small Engine Repair	2	2	2	3,010–4,608	91,398	95,964
Voc Instructor-Ofc Technologists	1	1	1	3,010–4,608	55,128	55,296
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	4	4	4	3,010–4,608	216,276	216,276
Voc Instructor-Silk Screen	1	1	1	3,010–4,608	45,830	48,120

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5361)—*Continued*						
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Temporary Help	0.1	–	–	(3,228)	–	–
Overtime	–	–	–	(2,578)	882	1,174
Totals, Vocational Education-CCWF	25.8	28.0	28.0	$1,229,562	$1,394,286	$1,420,738
Totals, Inmate Employment and Training-CCWF	59.9	71.4	74.4	$2,795,454	$3,426,232	$3,616,193
Administrative Services-CCWF						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	0.9	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Community Resources Mgr	1	1	1	4,270–5,968	63,440	66,616
Corr Bus Mgr I	–	1	1	4,677–5,643	56,124	58,932
Corr Counselor II-Supvr	0.1	1	1	4,604–5,597	55,248	58,008
Corr Counselor II-Spec	2	2	2	4,603–5,590	139,998	142,484
Corr Lieut	1.9	2	2	4,295–5,220	123,693	125,168
Corr Sgt	1.2	2.2	2.2	3,814–4,634	117,430	120,198
Instl Pers Ofcr II	0.7	1	1	3,803–4,588	54,001	55,056
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	52,338	54,534
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	53,568	55,056
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	98,750	102,900
Labor Relations Analyst	–	1	1	3,621–4,370	43,452	45,624
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	51,216	52,404
Warehouse Mgr II	0.6	1	1	3,457–4,169	41,657	43,742
Corr Ofcr	1	1	1	2,101–4,228	52,351	51,636
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Instl Artist-Facilitator	0.9	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	0.8	7	7	2,318–3,619	213,817	223,516
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Materials & Stores Supvr II	1	1	1	2,877–3,457	39,912	41,412
Info Systems Techn Spec I	–	1	1	2,875–3,455	34,500	36,228
Automobile Mechanic	2	2	2	3,012–3,301	78,810	79,224
Exec Asst	1.5	2	2	2,678–3,255	71,196	72,804
Pers Svcs Supvr I	2.1	2	2	2,624–3,191	76,540	76,584
Materials & Stores Supvr I	3.8	8.5	8.5	2,574–3,087	284,752	293,282
Business Svc Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Pers Svcs Spec I	3.5	4	4	2,038–2,950	126,200	128,967
Info Systems Techn	0.3	1	1	2,040–2,875	29,283	30,753
Sr Legal Typist	0.4	1	1	2,109–2,865	34,380	34,380
Personnel Techn I	0.5	1	1	1,982–2,755	32,988	33,060
Ofc Techn-Typing	2.7	1	1	2,150–2,613	31,356	31,356
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	1	2	2	1,926–2,343	51,804	52,986
Ofc Asst-Typing	13.7	19	19	1,747–2,256	491,609	506,340
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	3.5	–	–	(158,820)	–	–
Overtime	–	–	–	(83,410)	39,274	42,197
Totals, General Administration-CCWF	60.1	81.7	81.7	$2,486,170	$3,262,163	$3,337,923
Inmate Trust:						
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	3.5	4	4	1,926–2,343	106,080	108,558
Totals, Inmate Trust-CCWF	4.5	5.0	5.0	$118,729	$137,436	$139,914

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5361)—*Continued*						
Reimbursement Services:						
Supvng Cook I	–	3.2	3.2	2,362–3,171	90,701	95,232
Totals, Reimbursement Services-CCWF	–	3.2	3.2	–	$90,701	$95,232
Totals, Administrative Services-CCWF	64.6	89.9	89.9	$2,604,899	$3,490,300	$3,573,069
TOTALS, CENTRAL CALIFORNIA WOMEN'S FACILITY	864.0	1,023.6	1,047.3	$42,848,705	$48,746,456	$50,742,311
Regular/Ongoing Positions	*826.9*	*1,019.6*	*1,043.3*	*38,106,756*	*46,692,489*	*48,659,034*
Temporary Help	*37.1*	*4.0*	*4.0*	*1,716,651*	*128,275*	*128,275*
Overtime	–	–	–	*3,025,298*	*1,925,692*	*1,955,002*

CHUCKAWALLA VALLEY STATE PRISON
(5354)

Security-CVSP						
Corr Administrator	1.9	2	2	$6,091–6,716	$153,684	$157,344
Corr Capt	0.8	1	1	5,671–6,253	75,030	75,036
Facility Capt	3.7	4	4	5,671–6,253	300,864	300,864
Corr Lieut	21.8	26	26	4,295–5,220	1,614,887	1,634,602
Corr Sgt	36	44.4	44.4	3,814–4,634	2,369,721	2,408,563
Teacher-Elementary-Multiple Subject	1	1	1	3,010–4,608	56,016	56,016
Corr Ofcr	314.6	353.2	353.2	2,101–4,228	16,220,400	16,771,181
Ofc Techn-Typing	6.2	6	6	2,150–2,613	197,256	197,256
Ofc Asst-Typing	8.2	10	10	1,747–2,256	274,649	281,897
Ofc Asst-Gen	2.5	3	3	1,690–2,256	72,941	75,241
Temporary Help:						
Sick Leave Relief	4.7	–	–	(214,920)	–	–
Vacation Leave Relief	0.2	–	–	(7,559)	–	–
Various Leave Relief	3.5	–	–	(162,179)	–	–
Vacant Position Coverage	8.4	2.5	2.5	(384,113)	102,716	102,716
Court-Parole Related	0.1	–	–	(5,534)	–	–
Transportation	–	–	–	(1,554)	–	–
Escapes-Emergencies	–	–	–	(1,141)	–	–
Medical Guarding	0.2	–	–	(7,293)	–	–
Training-Certification	0.6	–	–	(28,284)	–	–
Inmate Related	0.1	–	–	(2,434)	–	–
Institution	–	–	–	(255)	–	–
Programs	–	–	–	(369)	–	–
Staff Resources	0.4	–	–	(17,845)	–	–
SERT	–	–	–	(1,708)	–	–
Medical Transportation	–	–	–	(511)	–	–
Self-Help Group	0.5	–	–	(23,908)	–	–
Shift Differential	–	–	–	(586)	–	–
Security	3.3	–	–	(149,432)	–	–
Overtime:						
Sick Leave Relief	–	–	–	(1,076,154)	402,179	402,179
Vacation Leave Relief	–	–	–	(33,211)	–	–
Various Leave Relief	–	–	–	(113,432)	372,114	372,114
Vacant Position Coverage	–	–	–	(144,967)	430,744	430,744
Court-Parole Related	–	–	–	(32,291)	–	–
Transportation	–	–	–	(83,557)	–	–
Escapes-Emergencies	–	–	–	(34,614)	81,152	81,152
Medical Guarding	–	–	–	(53,635)	–	–
Training-Certification	–	–	–	(155,391)	343,853	343,853
Inmate Related	–	–	–	(37,626)	–	–
Institution	–	–	–	(5,536)	–	–
Programs	–	–	–	(38,117)	–	–
Staff Resources	–	–	–	(112,170)	–	–
SERT	–	–	–	(27,828)	–	–
NMT	–	–	–	(5,995)	–	–
Medical Transportation	–	–	–	(12,713)	–	–
Self-Help Group	–	–	–	(13,756)	–	–
Shift Differential	–	–	–	(13,685)	24,593	24,593

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5354)—*Continued*						
Holiday Pay	–	–	–	(203,693)	15002	15,002
Recruitment & Retention	–	–	–	(108,692)	–	–
Security	–	–	–	(1,345)	–	–
Totals, Security-CVSP	418.7	453.1	453.1	$23,125,233	$23,107,801	$23,730,353
Inmate Support-CVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	59,866	60,324
Supvng Corr Cook	2.3	4.2	4.2	2,908–3,534	155,286	163,053
Supvng Cook I	22.3	28.6	28.6	2,362–3,171	979,506	999,002
Baker II	0.9	1	1	2,362–2,870	36,720	36,720
Ofc Asst-Typing	0.9	1	1	1,747–2,256	27,456	28,710
Temporary Help	1.1	0.4	0.4	(52,460)	8,917	8,917
Overtime:						
Premium Holiday Pay	–	–	–	(6,679)	–	–
Recruitment and Retention	–	–	–	(8,082)	–	–
Feeding	–	–	–	(84,324)	39,132	39,132
Totals, Feeding-CVSP	28.5	36.2	36.2	$1,144,583	$1,306,883	$1,335,858
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	3.9	4	4	2,574–3,087	146,188	147,962
Temporary Help	0.2	–	–	(6,929)	–	–
Overtime:						
Recruitment and Retention	–	–	–	(1,039)	–	–
Clothing	–	–	–	(5,964)	–	–
Totals, Clothing-CVSP	5.1	5.0	5.0	$201,062	$187,672	$189,446
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	4.1	5	5	6,199–9,845	517,941	534,659
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	1	1	1	4,242–4,819	57,821	57,828
Sr Medical Tech Asst	1.9	2	2	3,814–4,634	103,824	108,822
Sr Clinical Lab Technologist	0.2	1	1	3,465–4,585	41,580	43,656
Supvng Registered Nurse I	2	2	2	3,684–4,436	120,864	120,864
Registered Nurse	8.7	9	9	3,111–4,423	479,358	488,670
Medical Tech Asst	14.4	17.6	17.6	2,896–4,027	781,882	803,569
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	34,764	35,820
Health Recd Techn I	1	1	1	2,150–2,613	30,240	31,356
Ofc Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Medical Transcriber	1	1	1	2,109–2,564	28,016	29,414
Ofc Asst-Typing	2.8	3	3	1,747–2,256	80,141	82,086
Temporary Help:						
MTA	0.1	–	–	(4,522)	–	–
Health Care-Other	0.1	0.3	0.3	(3,043)	10,185	10,185
Medical	–	–	–	(795)	–	–
Overtime:						
Shift Differential	–	–	–	(2,147)	–	–
Holiday Pay	–	–	–	(6,796)	–	–
Nursing	–	–	–	(27,610)	–	–
MTA	–	–	–	(118,157)	–	–
Health Care-Other	–	–	–	(12,551)	72,725	72,725
Recruitment & Retention	–	–	–	(11,017)	–	–
Medical	–	–	–	(32,776)	–	–
Totals, Medical Services-CVSP	42.2	47.9	47.9	$2,503,009	$2,618,085	$2,678,398
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	3	4	4	5,763–8,935	368,784	377,004
Dental Asst	3.7	4	4	1,982–2,532	122,615	122,736
Temporary Help	–	–	–	(102)	–	–
Overtime	–	–	–	(4,398)	–	–
Totals, Medical Services-CVSP	7.7	9.0	9.0	$521,062	$599,747	$608,088
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,672–5,638	67,656	67,656
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5354)—*Continued*						
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Fire Svc Trng Spec	0.7	1	1	3,650–4,434	43,800	45,996
Water & Sewage Plant Supvr	6.7	7.3	7.3	4,412	381,571	381,571
Stationary Engr	7.5	8	8	4,412	423,552	423,552
Supvr-Bldg Trades	0.5	1	1	3,796–4,370	49,914	51,786
Chief Engr I	2.2	3	3	4,191–4,228	161,004	161,172
Plumber III	1	2	2	3,795–4,169	95,568	97,848
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	3.3	4	4	2,896–4,027	198,000	201,145
Electrician II	2.8	3	3	3,621–3,980	143,280	143,280
Plumber II	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	3.1	4	4	3,462–3,802	178,589	180,659
Painter II	2	2	2	3,457–3,795	91,080	91,080
Carpenter II	2	2	2	3,457–3,795	91,080	91,080
Heavy Equipt Mechanic	3	3	3	3,378–3,709	133,524	133,524
Fusion Welder	0.5	1	1	3,378–3,709	40,536	42,564
Locksmith I	2	2	2	3,301–3,621	86,904	86,904
Electronics Techn	1	2	2	2,945–3,543	73,926	77,622
Materials & Stores Supvr I	2	2	2	2,574–3,087	72,520	73,874
Lead Groundskeeper	1	1	1	2,511–3,012	36,039	36,144
Pers Svcs Spec I	0.7	1	1	2,038–2,950	35,400	35,400
Ofc Techn-Typing	0.9	1	1	2,150–2,613	33,636	33,636
Temporary Help:						
Maintenance	–	–	–	(593)	–	–
Facilities Operations	–	0.8	0.8	–	26,906	26,906
Overtime:						
Maintenance	–	–	–	(177,568)	3,623	3,623
Recruitment & Retention	–	–	–	(9,311)	–	–
Facilities Operations	–	–	–	(4,485)	–	–
Totals, Facilities Operations-CVSP	48.9	57.1	57.1	$2,594,516	$2,739,812	$2,758,726
Psychiatric Services:						
Psychologist-Clinical	0.5	0.5	0.5	3,864–5,072	27,210	28,568
Sr Psychiatric Tech	1	1	1	2,685–3,576	42,912	42,912
Ofc Asst-Typing	0.1	0.5	0.5	1,747–2,256	11,421	11,993
Temporary Help	–	0.4	0.4	(48)	36,002	36,002
Overtime	–	–	–	(4,457)	10,597	10,597
Totals, Psychiatric Services-CVSP	1.6	2.4	2.4	$128,048	$128,142	$130,072
Classification Services:						
Corr Counselor II-Supvr	3.8	4	4	4,604–5,597	256,740	259,500
Corr Counselor II-Spec	1.4	2	2	4,603–5,590	126,380	129,140
Corr Counselor I	21.9	23	23	3,464–4,874	1,309,223	1,333,498
Temporary Help	0.6	1.7	1.7	(25,389)	50,238	50,238
Overtime:						
Recruitment & Retention	–	–	–	(539)	–	–
Classification Svcs	–	–	–	(20,430)	10,610	10,610
Totals, Classification Services-CVSP	27.7	30.7	30.7	$1,657,672	$1,753,191	$1,782,986
Records:						
Corr Counselor III	0.4	1	1	4,911–5,970	58,932	61,884
Corr Counselor II-Spec	1	1	1	4,603–5,590	71,144	71,144
Corr Counselor I	1	2	2	3,464–4,874	102,864	102,864
Corr Case Recds Mgr	1	1	1	4,003–4,826	62,232	62,232
Corr Case Recds Supvr	1	1	1	3,486–4,192	54,624	54,624
Corr Case Recds Analyst	8	8	8	2,318–3,619	316,083	327,366
Ofc Svcs Supvr I-Gen	1.7	2	2	2,150–2,614	62,784	62,784
Ofc Techn-Typing	0.4	1	1	2,150–2,613	25,800	27,096
Prog Techn	2	2	2	1,857–2,424	58,176	58,176
Ofc Asst-Typing	19.5	21	21	1,747–2,256	548,526	562,505
Overtime:						
Recruitment & Retention	–	–	–	(1,818)	–	–
Records	–	–	–	(15,267)	21,199	21,199
Totals, Records-CVSP	36.0	40.0	40.0	$1,241,283	$1,382,364	$1,411,874
Inmate Activities:						
Teacher-High School-Phys Educ	1	2	2	3,010–4,608	96,756	98,832
Overtime	–	–	–	(504)	–	–
Totals, Inmate Activities-CVSP	1.0	2.0	2.0	$56,042	$96,756	$98,832

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5354)—*Continued*						
Religion:						
Catholic Chaplain	1	1	1	3,205–4,004	43,334	45,500
Protestant Chaplain	1	1	1	3,205–4,004	42,469	44,590
Jewish Chaplain	1	1	1	3,205–4,004	48,048	48,048
Totals, Religion-CVSP	3.0	3.0	3.0	$135,435	$133,851	$138,138
Totals, Inmate Support-CVSP	201.7	233.3	233.3	$10,182,712	$10,946,503	$11,132,418
Inmate Employment and Training-CVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,665	66,804
Supvr-Academic Instruction	0.6	2	2	4,169–5,068	104,985	110,232
Teacher-High School-Gen Educ	14.6	23	23	3,010–4,608	1,121,757	1,148,979
Teacher-Elementary-Multiple Subject	2.6	2	2	3,010–4,608	105,092	107,251
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Psychometrist	1	1	1	2,666–3,321	39,852	39,852
Library Tech Asst I	2.3	4	4	2,150–2,614	126,386	129,190
Ofc Techn-Typing	0.7	1	1	2,150–2,613	33,636	33,636
Temporary Help	0.3	–	–	(11,550)	–	–
Overtime:						
Recruitment & Retention	–	–	–	(32)	–	–
Academic Education	–	–	–	(2,378)	10,610	10,610
Totals, Academic Education-CVSP	24.1	35.0	35.0	$1,194,801	$1,658,447	$1,696,018
Vocational Education:						
Supvr-Voc Instruction	1.6	2	2	4,169–5,068	110,844	113,340
Voc Instructor-Roofer	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Technologists	3.7	8	8	3,010–4,608	352,570	370,212
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	0.8	1	1	3,010–4,608	43,017	45,165
Voc Instructor-Refrigeration	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Plumbing	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	48,714	51,060
Voc Instructor-Masonry	0.9	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	2	2	2	3,010–4,608	108,036	108,036
Voc Instructor-Carpentry	2	3	3	3,010–4,608	152,052	154,128
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Repair	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Graphic Arts	1.8	2	2	3,010–4,608	100,938	103,224
Ofc Asst-Typing	1	1	1	1,747–2,256	28,389	29,352
Recruitment and Retention	–	–	–	(81)	–	–
Vocational Education	–	–	–	(3,371)	–	–
Totals, Vocational Education-CVSP	22.8	29.0	29.0	$1,175,167	$1,439,668	$1,469,625
Totals, Inmate Employment and Training-CVSP	46.9	64.0	64.0	$2,369,968	$3,098,115	$3,165,643
Administrative Services-CVSP						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	0.3	1	1	6,398–7,054	84,648	84,648
Corr Administrator	0.9	1	1	6,091–6,716	73,092	76,752
Community Resources Mgr	1	1	1	4,270–5,968	58,846	61,786
Corr Bus Mgr I	1	1	1	4,677–5,643	67,716	67,716
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	59,196	59,196
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	55,056	55,056
Instl Pers Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Labor Relations Analyst	1	1	1	3,621–4,370	52,440	52,440
Assoc Govtl Prog Analyst	2.3	2	2	3,619–4,367	104,808	104,808
Corr Ofcr	0.9	1	1	2,101–4,228	50,736	50,736
Warehouse Mgr II	1	1	1	3,457–4,169	49,032	50,028
Instl Artist-Facilitator	1	1	1	3,076–3,706	42,984	44,944
Property Controller II	1	1	1	2,947–3,581	42,927	42,972
Pers Svcs Supvr II	0.4	1	1	2,856–3,472	38,820	40,728

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5354)—*Continued*						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Exec Asst	0.8	1	1	2,678–3,255	36,928	38,754
Pers Svcs Spec II	1	1	1	2,622–3,187	38,244	38,244
Heavy Truck Driver	1	1	1	2,877–3,150	37,800	37,800
Materials & Stores Supvr I	4.5	6	6	2,574–3,087	211,983	216,617
Jr Staff Analyst-Gen	0.2	2	2	2,318–3,010	55,632	58,416
Business Svc Asst-Spec	1	1	1	2,053–3,010	34,836	35,904
Pers Svcs Spec I	3.8	4	4	2,038–2,950	138,352	139,938
Ofc Techn-Typing	2.7	4	4	2,150–2,613	114,312	116,904
Acctg Techn	0.7	1	1	2,150–2,613	28,725	30,159
Ofc Asst-Typing	4.9	5	5	1,747–2,256	137,020	138,640
Temporary Help	2.5	–	–	(114,556)	618	618
Overtime:						
Recruitment and Retention	–	–	–	(3,017)	–	–
General Administration	–	–	–	(50,364)	325,642	325,642
Totals, General Administration-CVSP	39.9	45.0	45.0	$1,814,619	$2,233,205	$2,264,538
Inmate Trust:						
Acctg Techn	2	2	2	2,150–2,613	62,712	62,712
Acct Clk II	2.9	3	3	1,926–2,343	84,348	84,348
Totals, Inmate Trust-CVSP	4.9	5.0	5.0	$138,289	$147,060	$147,060
Totals, Administrative Services-CVSP	44.8	50.0	50.0	$1,952,908	$2,380,265	$2,411,598
TOTALS, CHUCKAWALLA VALLEY STATE PRISON	712.1	800.4	800.4	$37,630,821	$39,532,684	$40,440,012
Regular/Ongoing Positions	*685.2*	*794.3*	*794.3*	*33,477,639*	*37,133,327*	*38,040,655*
Temporary Help	*26.9*	*6.1*	*6.1*	*1,229,612*	*235,582*	*235,582*
Overtime	–	–	–	*2,923,570*	*2,163,775*	*2,163,775*

CORRECTIONAL TRAINING FACILITY
(5360)

Security-CTF						
Corr Administrator	3	3	3	$6,091–6,716	$240,496	$241,776
Corr Capt	2	3	3	5,671–6,253	218,124	221,532
Facility Capt	6.7	7	7	5,671–6,253	509,994	518,017
Corr Lieut	38.3	50	50	4,295–5,220	3,070,093	3,102,929
Corr Sgt	81.8	111.4	111.4	3,814–4,634	5,904,094	5,992,243
Corr Ofcr	679.4	789.5	789.5	2,101–4,228	35,478,751	36,758,640
Ofc Techn-Typing	3.5	3	3	2,150–2,613	100,908	100,908
Ofc Asst-Typing	2.8	4	4	1,747–2,256	110,183	112,586
Temporary Help:						
Miscellaneous	39.7	1.4	1.4	(1,847,390)	70,933	70,933
Inmate Related	–	0.2	0.2	–	4,872	4,872
Military Leave Relief	–	0.6	0.6	–	23,701	23,701
Overtime:						
Miscellaneous	–	–	–	–	707,568	707,568
Sick Leave Relief	–	–	–	(1,623,584)	–	–
Vacation Leave Relief	–	–	–	(51,890)	–	–
Various Leave Relief	–	–	–	(239,700)	–	–
Vacant Position Coverage	–	–	–	(977,646)	1,133,432	1,133,432
Court-Parole Related	–	–	–	(40,131)	97,011	97,011
Transportation	–	–	–	(64,292)	142,366	142,366
Escapes-Emergencies	–	–	–	(43,594)	1,181,728	1,181,728
Medical Guarding	–	–	–	(322,978)	296,110	296,110
Training-Certification	–	–	–	(503,482)	–	–
Inmate Related	–	–	–	(94,400)	–	–
Institution	–	–	–	(52,496)	–	–
Programs	–	–	–	(36,863)	–	–
Staff Resources	–	–	–	(235,515)	–	–
SERT	–	–	–	(39,613)	–	–
NMT	–	–	–	(33,736)	–	–
Medical Transportation	–	–	–	(394)	27,912	27,912
Shift Differential	–	–	–	(83)	631,539	631,539

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5360)—*Continued*						
Military Leave Relief	–	–	–	–	16,887	16,887
Holiday Pay	–	–	–	(464,298)	613,426	613,426
Housing Stipend	–	–	–	–	1,986,810	1,986,810
Totals, Security-CTF	857.2	973.1	973.1	$47,951,179	$52,566,938	$53,982,926
Inmate Support-CTF						
Feeding:						
Corr Lieut	0.9	1	1	4,295–5,220	63,266	63,266
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	2.9	3	3	2,908–3,534	131,757	133,713
Supvng Cook I	24.5	31.3	31.3	2,362–3,171	1,124,881	1,152,211
Ofc Techn-Typing	0.6	1	1	2,150–2,613	33,636	33,636
Temporary Help	–	0.1	0.1	(754)	4,515	4,515
Overtime:						
Miscellaneous	–	–	–	(71,090)	19,931	19,931
Shift Differential	–	–	–	–	24	24
Holiday Pay	–	–	–	(12,051)	1,593	1,593
Totals, Feeding-CTF	29.9	37.4	37.4	$1,245,365	$1,429,883	$1,459,169
Clothing:						
Materials & Stores Supvr II	1.8	2	2	2,877–3,457	80,661	82,509
Materials & Stores Supvr I	3	4	4	2,574–3,087	142,020	143,568
Overtime	–	–	–	(4,159)	–	–
Totals, Clothing-CTF	4.8	6.0	6.0	$180,966	$222,681	$226,077
Medical Services:						
Chief Medical Ofcr	0.9	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	8.6	10	10	6,199–9,845	1,126,418	1,077,124
Pharmacist II	1	1	1	4,800–5,293	61,740	63,509
Psychologist-Clinical	1	1	1	3,864–5,072	62,134	64,464
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Pharmacist I	2.8	3	3	4,242–4,819	173,231	173,482
Sr Medical Tech Asst	2.5	3	3	3,814–4,634	152,796	157,656
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	55,020	55,020
Supvng Registered Nurse I	1.9	2	2	3,684–4,436	120,681	120,864
Registered Nurse	8.5	12.8	12.8	3,111–4,423	612,914	629,586
Public Health Nurse I	0.9	1	1	3,494–4,212	50,964	52,944
Medical Tech Asst	25.1	28.1	28.1	2,896–4,027	1,323,274	1,340,295
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Radiologic Technologist	1	1	1	2,530–3,305	37,080	38,940
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Health Recd Techn II-Supvr	0.9	1	1	2,406–2,925	34,671	35,097
Health Recd Techn I	2.9	3	3	2,150–2,613	85,661	88,379
Ofc Techn-Typing	0.9	1	1	2,150–2,613	33,636	33,636
Medical Transcriber	2	2	2	2,109–2,564	57,891	59,248
Ofc Asst-Gen	4.8	5	5	1,690–2,256	121,813	126,525
Temporary Help:						
Miscellaneous	–	0.5	0.5	(672)	17,891	17,891
MTA	–	–	–	(119)	–	–
Overtime:						
Miscellaneous	–	–	–	(104)	26,021	26,021
Shift Differential	–	–	–	–	5,112	5,112
Holiday Pay	–	–	–	(13,794)	10,589	10,589
Nursing	–	–	–	(41,968)	81,326	81,326
MTA	–	–	–	(340,075)	6,817	6,817
Health Care-Other	–	–	–	(45,122)	–	–
Housing Stipend	–	–	–	–	65,310	65,310
Totals, Medical-CTF	69.7	80.4	80.4	$4,205,992	$4,586,834	$4,593,679
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	110,652	110,652
Dentist	6	6	6	5,763–8,935	608,664	613,314
Dental Lab Techn	1	1	1	2,811–3,706	44,472	44,472
Dental Asst	4.1	5	5	1,982–2,532	150,552	151,815
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Overtime	–	–	–	(2,038)	–	–
Totals, Dental Services-CTF	13.1	14.0	14.0	$814,328	$943,692	$949,605

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5360)—*Continued*						
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,672–5,638	67,656	67,656
Assoc Constrn Analyst	0.8	1	1	3,887–5,197	56,240	56,676
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Assoc Hazardous Materials Spec	0.5	1	1	3,706–4,933	45,582	47,862
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Water & Sewage Plant Supvr	1	1	1	4,412	52,944	52,944
Stationary Engr	16.6	20	20	4,412	1,058,880	1,058,880
Supvr-Bldg Trades	1.6	2	2	3,796–4,370	100,219	102,605
Chief Engr I	0.9	1	1	4,191–4,228	55,356	55,356
Utility Shops Supvr	1.3	2	2	3,796–4,169	95,580	97,860
Plumber III	2	3	3	3,795–4,169	145,596	147,873
Electrician III	3	3	3	3,795–4,169	147,696	150,084
Firefighter	3.9	5	5	2,896–4,027	242,712	244,704
Plumber II	7	8	8	3,621–3,980	374,556	379,944
Electrician II	6.4	8	8	3,621–3,980	372,574	377,808
Carpenter III	2	2	2	3,621–3,980	95,520	95,520
Painter III	1	3	3	3,621–3,980	134,664	139,008
Acctg Ofcr-Supvr	1	1	1	3,163–3,803	45,636	45,636
Maint Mechanic	4	4	4	3,462–3,802	182,496	182,496
Carpenter II	5.3	6	6	3,457–3,795	266,858	270,930
Painter II	5.8	6	6	3,457–3,795	270,914	272,910
Electrician I	–	1	1	3,457–3,795	39,612	41,592
Supvng Groundskeeper II	1	1	1	3,150–3,795	41,193	43,254
Heavy Equipt Mechanic	1	1	1	3,378–3,709	44,508	44,508
Locksmith I	3	3	3	3,301–3,621	129,420	130,356
Painter I	1	2	2	3,301–3,621	83,064	85,044
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Automobile Mechanic	1	1	1	3,012–3,301	38,508	39,612
Materials & Stores Supvr I	1.7	2	2	2,574–3,087	74,088	74,088
Pest Control Techn	1	1	1	2,746–3,012	34,725	36,144
Lead Groundskeeper	4	4	4	2,511–3,012	144,471	144,576
Ofc Techn-Typing	2	2	2	2,150–2,613	67,272	67,272
Temporary Help:						
Miscellaneous	–	0.8	0.8	–	28,446	28,446
Maintenance	2	–	–	(94,278)	–	–
Overtime:						
Miscellaneous	–	–	–	(3,971)	2,568	2,568
Firefighters	–	–	–	(20,036)	4,104	4,104
Maintenance	–	–	–	(296,398)	–	–
Housing Stipend	–	–	–	–	10,500	10,500
Totals, Facilities Operations-CTF	86.8	100.8	100.8	$4,367,554	$4,769,558	$4,814,216
Psychiatric Services:						
Staff Psychiatrist	2.5	2.5	2.5	6,816–9,845	305,770	291,334
Sr Psychologist-Supvr	1	1	1	4,588–5,848	77,376	77,376
Psychologist-Clinical	–	0.5	0.5	3,864–5,072	23,184	24,343
Psychiatric Soc Worker	0.5	2.5	2.5	2,924–3,644	94,440	97,944
Psychiatric Tech	1	1	1	2,395–3,149	34,584	34,584
Ofc Techn-Typing	1.1	2	2	2,150–2,613	57,156	58,452
Temporary Help	–	–	–	(144)	4,199	4,199
Overtime	–	–	–	(2,760)	3,311	3,311
Totals, Psychiatric Services-CTF	6.1	9.5	9.5	$711,216	$600,020	$591,543
Classification Services:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	9.8	11	11	4,604–5,597	739,385	739,524
Corr Counselor II-Spec	2.5	3	3	4,603–5,590	196,820	199,580
Corr Lieut	1.3	2	2	4,295–5,220	125,906	125,906
Corr Counselor I	43.3	45.5	45.5	3,464–4,874	2,773,012	2,809,977
Industrial Supvr-Fabric	1	1	1	3,229–3,888	46,656	46,656
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Overtime:						
Miscellaneous	–	–	–	(11,841)	109,555	109,555
Housing Stipend	–	–	–	–	131,250	131,250
Totals, Classification Services-CTF	60.9	65.5	65.5	$4,153,166	$4,254,932	$4,294,796

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5360)—*Continued*						
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	2	3	3	3,486–4,192	149,016	144,532
Corr Case Recds Analyst	14.2	15	15	2,318–3,619	584,493	608,249
Ofc Svcs Supvr II-Gen	0.8	1	1	2,406–2,925	35,100	35,100
Ofc Svcs Supvr I-Typing	2.2	3	3	2,150–2,614	93,286	94,112
Ofc Techn-Typing	2.3	4	4	2,150–2,613	121,008	123,426
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	1	1	1	1,857–2,424	27,536	28,656
Acct Clk II	1	1	1	1,926–2,343	28,113	28,116
Ofc Asst-Typing	33.6	37	37	1,747–2,256	944,038	971,045
Overtime	–	–	–	(69,445)	6,627	6,627
Totals, Records-CTF	59.1	67.0	67.0	$1,952,945	$2,078,485	$2,129,131
Inmate Activities:						
Teacher-High School-Phys Educ	3	4	4	3,010–4,608	207,348	209,424
Overtime	–	–	–	(1,191)	–	–
Totals, Inmate Activities-CTF	3.0	4.0	4.0	$159,102	$207,348	$209,424
Religion:						
Protestant Chaplain	1	1	1	3,205–4,004	44,280	46,296
Catholic Chaplain	0.7	2	2	3,205–4,004	90,408	92,328
Muslim Chaplain	1	1	1	3,205–4,004	51,948	51,948
Temporary Help	0.4	0.6	0.6	(16,435)	25,573	25,573
Totals, Religion-CTF	3.1	4.6	4.6	$145,441	$212,209	$216,145
Totals, Inmate Support-CTF	336.5	389.2	389.2	$17,936,075	$19,305,642	$19,483,785
Inmate Employment and Training-CTF						
Academic Education:						
Supvr-Corr Educ	0.8	1	1	4,579–5,567	54,948	57,696
Supvr-Academic Instruction	1.3	2	2	4,169–5,068	110,844	113,340
Teacher-High School-Gen Educ	14.1	22.1	22.1	3,010–4,608	1,088,145	1,112,110
Teacher-Elementary-Multiple Subject	12.1	16.7	16.7	3,010–4,608	818,739	834,890
Sr Librarian	2.7	3	3	3,393–4,122	139,644	141,684
Librarian	0.5	0.5	0.5	3,089–3,755	22,256	22,529
Electronics Techn	1	1	1	2,945–3,543	41,836	42,516
Materials & Stores Supvr I	0.8	1	1	2,574–3,087	37,044	37,044
Ofc Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Ofc Asst-Typing	3.7	4	4	1,747–2,256	109,103	111,506
Temporary Help	1.6	0.8	0.8	(72,413)	30,612	30,612
Overtime	–	–	–	(609)	4,804	4,804
Totals, Academic Education-CTF	39.1	53.1	53.1	$1,997,400	$2,483,775	$2,535,827
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Floor Cover Layer	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Computer Related	0.9	1.9	1.9	3,010–4,608	90,054	91,922
Voc Instructor-Graphic Arts	2.1	3	3	3,010–4,608	150,457	154,128
Voc Instructor-Small Engine Repair	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	0.8	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Plumbing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Painting	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	2	3	3	3,010–4,608	149,496	151,572
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Masonry	1	1	1	3,010–4,608	47,736	50,121
Voc Instructor-Landscape Gardening	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Household Repair	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	1	1	1	3,010–4,608	49,200	50,388
Voc Instructor-Dry Cleaning Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Mechanics	0.9	1	1	3,010–4,608	47,928	50,322
Voc Instructor-Various	–	1.6	1.6	2,759–4,224	57,792	60,682
Ofc Techn-Typing	0.7	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	0.3	1	1	1,747–2,256	30,072	30,072
Overtime	–	–	–	(529)	440	440
Totals, Vocational Education-CTF	21.7	27.5	27.5	$1,088,678	$1,372,863	$1,391,411
Totals, Inmate Employment and Training-CTF	60.8	80.6	80.6	$3,086,078	$3,856,638	$3,927,238

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5360)—*Continued*						
Administrative Services-CTF						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	2	2	2	6,398–7,054	169,296	169,296
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Bus Mgr II	0.8	1	1	5,686–6,267	71,356	74,907
Community Resources Mgr	0.1	1	1	4,270–5,968	51,240	53,808
Business Mgr II	0.9	1	1	4,677–5,643	56,124	58,932
Corr Lieut	1.5	2	2	4,295–5,220	126,806	126,806
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Acctg Administrator I-Supvr	0.9	1	1	4,179–5,041	60,492	60,492
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	97,820	102,650
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	0.9	1	1	3,163–3,803	45,636	45,636
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	3	4	4	2,318–3,619	155,010	158,295
Property Controller II	1	1	1	2,947–3,581	40,696	42,432
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	0.5	1	1	2,877–3,457	41,484	41,484
Pers Svcs Supvr I	1.4	2	2	2,624–3,191	76,440	76,584
Materials & Stores Supvr I	9.7	11	11	2,574–3,087	393,046	398,976
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Exec Secty I	0.9	1	1	2,461–2,991	35,892	35,892
Laundry Supvr II	1	1	1	2,457–2,987	38,388	38,388
Pers Svcs Spec I	8	8	8	2,038–2,950	280,921	282,012
Secty	2	2	2	2,188–2,660	63,840	63,840
Ofc Svcs Supvr I-Typing	1	1	1	2,150–2,614	28,012	29,416
Ofc Techn-Typing	3	4.5	4.5	2,150–2,613	137,129	139,159
Acctg Techn	0.8	1	1	2,150–2,613	28,690	30,126
Laundry Supvr I	0.6	1	1	2,084–2,533	25,840	27,128
TWX Operator	1	1	1	1,995–2,424	26,109	27,411
Ofc Asst-Typing	11.8	14.5	14.5	1,747–2,256	352,706	367,520
Temporary Help	0.7	–	–	(32,628)	900	900
Overtime	–	–	–	(97,472)	56,894	56,894
Housing Stipend	–	–	–	–	4,200	4,200
Totals, General Administration-CTF	63.5	74.0	74.0	$2,851,102	$2,960,723	$3,010,332
Inmate Trust:						
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Sr Acct Clk	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	0.2	2	2	2,150–2,613	51,600	54,192
Acct Clk II	6.6	7	7	1,926–2,343	192,348	195,062
Totals, Inmate Trust-CTF	8.8	11.0	11.0	$238,411	$309,036	$314,342
Totals, Administrative Services-CTF	72.3	85.0	85.0	$3,089,513	$3,269,759	$3,324,674
TOTALS, CORRECTIONAL TRAINING FACILITY	1,326.8	1,527.9	1,527.9	$72,062,845	$78,998,977	$80,718,623
Regular/Ongoing Positions	*1,282.4*	*1,522.9*	*1,522.9*	*64,138,664*	*71,401,570*	*73,121,216*
Temporary Help	*44.4*	*5.0*	*5.0*	*2,064,833*	*211,642*	*211,642*
Housing Stipend	–	–	–	–	*2,198,070*	*2,198,070*
Overtime	–	–	–	*5,859,348*	*5,187,695*	*5,187,695*

DEUEL VOCATIONAL INSTITUTION

(5370)

Reception and Diagnosis-DVI						
Corr Counselor III	1	1	1	$4,911–5,970	$71,640	$71,640
Corr Counselor II-Supvr	3	3	3	4,604–5,597	201,492	201,492
Corr Counselor II-Spec	1	1	1	4,603–5,590	71,144	71,144
Corr Counselor I	17.6	18.5	18.5	3,464–4,874	1,162,739	1,172,379
Corr Case Recds Mgr	1	1	1	4,003–4,826	55,464	57,912
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Corr Case Recds Supvr	2.5	2	2	3,486–4,192	91,818	95,688

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5370)—*Continued*						
Corr Case Recds Analyst	8.8	9	9	2,318–3,619	350,399	364,922
Ofc Svcs Supvr I-Typing	0.7	1	1	2,150–2,614	30,479	31,392
Ofc Svcs Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	1.6	2	2	2,150–2,613	62,712	62,712
Prog Techn II	1	1	1	2,150–2,613	31,342	31,356
Prog Techn	2	2	2	1,857–2,424	54,983	56,273
Ofc Asst-Typing	15.5	19	19	1,747–2,256	483,508	498,391
Temporary Help	–	–	–	(759)	–	–
Overtime	–	–	–	(130,301)	–	–
Totals, Reception and Diagnosis-DVI	57.6	62.5	62.5	$2,637,122	$2,751,516	$2,799,097
Security-DVI						
Corr Administrator	2	2	2	6,091–6,716	160,224	161,184
Corr Capt	2	2	2	5,671–6,253	150,064	150,072
Facility Capt	3	4	4	5,671–6,253	292,413	296,568
Corr Lieut	20.1	23.1	23.1	4,295–5,220	1,439,321	1,452,187
Corr Counselor I	1	1	1	3,464–4,874	61,416	61,416
Corr Sgt	48.2	51.7	51.7	3,814–4,634	2,800,442	2,842,289
Corr Ofcr	437	496.9	497.9	2,101–4,027	23,605,937	24,053,724
Ofc Techn-Typing	8.7	9	9	2,150–2,613	279,899	283,067
Ofc Asst-Typing	3.9	4	4	1,747–2,256	104,057	105,201
Ofc Asst-Gen	3.5	5	5	1,690–2,256	122,667	126,099
Temporary Help:						
Sick Leave Relief	16.3	2.5	2.5	(784,541)	72,682	72,682
Vacation Leave Relief	2.4	–	–	(116,783)	–	–
Various Leave Relief	2.7	–	–	(132,200)	–	–
Vacant Position Coverage	4.5	–	–	(216,995)	–	–
Court-Parole Related	0.6	–	–	(29,928)	–	–
Transportation	–	–	–	(2,078)	–	–
Escapes-Emergency, Custody	1.4	0.2	0.2	(67,083)	78,618	78,618
Medical Guarding	4.4	–	–	(214,000)	–	–
Training-Certification	2.5	–	–	(122,159)	–	–
Inmate Related	1.7	–	–	(80,066)	–	–
Institution	2.5	–	–	(119,634)	–	–
Programs	0.6	–	–	(30,015)	–	–
Staff Resources	5.3	–	–	(254,880)	–	–
SERT	0.1	–	–	(4,550)	–	–
NMT	–	–	–	(244)	–	–
Medical Transportation	–	–	–	(811)	–	–
Overtime:						
Miscellaneous	3.4	–	–	(32,707)	–	–
Sick Leave Relief	–	–	–	(456,570)	1,043,358	1,043,358
Vacation Leave Relief	–	–	–	(60,033)	–	–
Various Leave Relief	–	–	–	(38,341)	–	–
Vacant Position Coverage	–	–	–	(145,973)	–	–
Court-Parole Related	–	–	–	(12,237)	78,818	78,818
Transportation	–	–	–	(46,173)	78,167	78,167
Escapes-Emergency, Custody	–	–	–	(148,667)	272,568	272,568
Medical Guarding	–	–	–	(194,958)	176,028	176,028
Training-Certification	–	–	–	(157,405)	–	–
Inmate Related	–	–	–	(90,543)	–	–
Institution	–	–	–	(23,442)	–	–
Programs	–	–	–	(93,524)	–	–
Staff Resources	–	–	–	(166,163)	–	–
SERT	–	–	–	(51,380)	–	–
NMT	–	–	–	(6,895)	–	–
Medical Transportation	–	–	–	(22,004)	68,560	68,560
Holiday Pay	–	–	–	(270,193)	16,041	16,729
Shift Differential	–	–	–	–	252,050	252,540
Totals, Security-DVI	577.8	601.4	602.4	$31,064,621	$31,153,330	$31,669,875
Inmate Support-DVI						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	57,794	60,324
Asst Corr Food Mgr	0.8	1	1	3,507–4,190	42,084	44,184
Supvng Corr Cook	2.4	4	4	2,908–3,534	156,142	159,544
Supvng Cook I	15.8	19.4	19.6	2,362–3,171	681,045	696,046

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5370)—*Continued*						
Baker II	1	1	1	2,362–2,870	36,720	36,720
Holiday Pay	–	–	–	(8,727)	569	653
Overtime	–	–	–	(169,027)	6,619	6,721
Totals, Feeding-DVI	21.0	26.4	26.6	$951,298	$980,973	$1,004,192
Clothing:						
Materials & Stores Supvr II	0.5	1	1	2,877–3,457	34,524	36,252
Materials & Stores Supvr I	2.7	3	3	2,574–3,087	105,949	109,392
Overtime	–	–	–	(5,768)	–	–
Totals, Clothing-DVI	3.2	4.0	4.0	$120,559	$140,473	$145,644
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	5.7	7.5	7.5	6,199–9,845	838,776	830,427
Pharmacist II	0.9	1	1	4,800–5,293	63,516	63,516
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Pharmacist I	1	1.5	1.7	4,242–4,819	84,769	95,242
Sr Medical Tech Asst	1	1	1	3,814–4,634	56,164	56,164
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	2	2	2	3,684–4,436	120,864	120,864
Registered Nurse	11	11.2	11.2	3,111–4,423	555,430	561,886
Medical Tech Asst	22.2	24.5	24.5	2,896–4,027	1,190,994	1,207,389
Radiologic Technologist	1	1	1	2,530–3,305	39,660	39,660
Psychiatric Tech	0.9	1	1	2,395–3,149	37,788	37,788
Health Recd Techn II-Supvr	0.9	1	1	2,406–2,925	35,016	35,100
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Health Recd Techn I	3	4.1	4.1	2,150–2,613	115,752	119,596
Pharmacy Techn	2	2	2	2,150–2,613	59,469	60,879
Medical Transcriber	0.9	1	1	2,109–2,564	25,308	26,568
Ofc Asst-Typing	5.4	6	6	1,747–2,256	145,510	151,435
Temporary Help:						
Health Care-Other	1.1	0.9	0.9	(51,394)	40,097	40,097
Overtime:						
Miscellaneous	–	–	–	–	5,720	6,060
Shift Differential	–	–	–	–	1,147	1,147
Holiday Pay	–	–	–	(12,153)	1,849	1,849
Nursing	–	–	–	(25,256)	15,187	15,187
MTA	–	–	–	(152,187)	1,880	1,880
Health Care-Other	–	–	–	(66,085)	–	–
Totals, Medical Services-DVI	63.0	69.7	69.9	$3,537,927	$3,704,608	$3,742,446
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	110,652	110,652
Dentist	4	5	5	5,763–8,935	479,328	482,784
Dental Asst	3	4	4	1,982–2,532	113,634	116,556
Temporary Help	0.1	–	–	(4,341)	–	–
Overtime	–	–	–	(5,763)	–	–
Totals, Dental Services-DVI	8.1	10.0	10.0	$614,730	$703,614	$709,992
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Water & Sewage Plant Supvr	2.8	4	4	4,412	211,776	211,776
Stationary Engr	11	14	14	4,412	741,216	741,216
Supvr-Bldg Trades	1	1	1	3,796–4,370	52,440	52,440
Chief Engr I	2	2	2	4,191–4,228	110,712	110,712
Stationary Engr Apprentice	0.8	1	1	2,869–4,195	34,428	34,428
Electrician III	0.8	1	1	3,795–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Hazardous Materials Spec	1	1	1	2,532–4,087	40,236	40,236
Firefighter	4	4	4	2,896–4,027	202,944	202,944
Electrician II	1.3	4	4	3,621–3,980	178,116	184,632
Plumber II	2	4	4	3,621–3,980	182,424	186,768
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	5	8	8	3,462–3,802	350,096	358,981
Carpenter II	2.5	5	5	3,457–3,795	214,590	222,750
Painter II	1	2	2	3,457–3,795	87,024	89,480
Electrician I	–	1	1	3,457–3,795	41,484	43,560
Heavy Equipt Mechanic	0.9	1	1	3,378–3,709	42,395	44,346

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5370)—*Continued*						
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Painter I	2	2	2	3,301–3,621	86,904	86,904
Electronics Techn	1	1.8	2	2,945–3,543	65,305	77,355
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Bldg Maint Worker	1	1	1	2,877–3,150	37,800	37,800
Auto Equipt Operator I	1	1	1	2,746–3,012	36,144	36,144
Pest Control Techn	1	1	1	2,746–3,012	35,499	36,144
Lead Groundskeeper	1	1	1	2,511–3,012	36,144	36,144
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Groundskeeper	5.1	5.8	6	2,411–2,746	184,081	194,171
Ofc Asst-Typing	–	1	1	1,747–2,256	22,841	23,985
Temporary Help:						
Miscellaneous	–	0.8	0.8	–	28,467	28,467
Firefighters	–	0.1	0.1	(722)	1,575	1,575
Maintenance	2.5	–	–	(119,896)	–	–
Overtime:						
Miscellanous	–	–	–	(18,102)	–	–
Firefighters	–	–	–	(29,694)	38,910	38,910
Maintenance	–	–	–	(49,806)	1,964	1,964
Totals, Facility Operations-DVI	58.7	77.5	77.9	$2,776,983	$3,562,555	$3,622,264
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	0.5	2	2	6,816–9,845	197,316	201,407
Chief Psychologist	1	1	1	5,055–6,450	78,092	81,522
Sr Psychologist-Supvr	1.9	2	2	4,588–5,848	154,013	157,264
Psychologist-Clinical	3.8	7	7	3,864–5,072	398,172	406,615
Psychiatric Soc Worker	0.7	2	2	2,924–3,644	78,160	81,825
Psychology Assoc	0.3	1	1	3,205–3,638	43,656	43,656
Ofc Techn-Typing	1	2	2	2,150–2,613	56,308	62,712
Medical Transcriber	0.4	1	1	2,109–2,564	25,308	26,568
Temporary Help	0.6	0.6	0.6	(29,105)	55,481	55,481
Overtime	–	–	–	(15,693)	3,027	3,061
Totals, Psychiatric Services-DVI	11.2	19.6	19.6	$763,295	$1,225,073	$1,255,651
Classification Services:						
Corr Administrator	0.9	1	1	6,091–6,716	80,592	80,592
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	2	2	2	4,604–5,597	134,328	134,328
Corr Counselor I	12	12	12	3,464–4,874	766,100	771,548
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(14,286)	3,027	3,061
Totals, Classification Services-DVI	16.9	17.0	17.0	$1,061,726	$1,087,043	$1,092,525
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,304	50,304
Corr Case Recds Analyst	5	5	5	2,318–3,619	206,064	215,484
Ofc Svcs Supvr I-Typing	2	2	2	2,150–2,614	62,740	62,784
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	8.9	11	11	1,747–2,256	278,340	286,721
Ofc Asst-Gen	0.3	1	1	1,690–2,256	27,072	27,072
Temporary Help	0.1	–	–	(6,271)	–	–
Overtime	–	–	–	(3,210)	9,077	9,145
Totals, Records-DVI	19.3	22.0	22.0	$603,192	$720,597	$738,510
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	43,950	43,950
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Overtime	–	–	–	(28)	–	–
Totals, Inmate Activities-DVI	2.0	2.0	2.0	$81,282	$85,434	$85,434
Religion:						
Catholic Chaplain	1	1	1	3,205–4,004	51,216	51,948
Muslim Chaplain	1	1	1	3,205–4,004	51,948	51,948
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Temporary Help	0.2	0.3	0.3	(7,565)	12,719	12,719
Totals, Religion-DVI	3.2	3.3	3.3	$157,038	$167,831	$168,563
Totals, Inmate Support-DVI	206.6	251.5	252.3	$10,668,030	$12,378,201	$12,565,221

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5370)—*Continued*						
Inmate Employment and Training-DVI						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1	2	2	4,169–5,068	110,844	113,340
Teacher-High School-Gen Educ	8	12.1	12.1	3,010–4,608	571,236	600,241
Teacher-Elementary-Multiple Subject	6	6	6	3,010–4,608	310,944	312,952
TV Spec	1	1	1	3,619–4,367	56,304	56,304
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Librarian	1	2	2	3,089–3,755	74,136	77,832
Ofc Asst-Typing	0.7	2	2	1,747–2,256	70,138	47,970
Temporary Help	0.3	1	1	(12,913)	40,339	40,339
Overtime	–	–	–	(538)	2,455	2,455
Totals, Academic Education-DVI	20.0	28.1	28.1	$989,887	$1,352,664	$1,367,701
Vocational Education:						
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Voc Instructor-Shoemaking	1	1	1	3,010–4,608	47,160	49,518
Voc Instructor-Power Plant	1	1	1	3,010–4,608	43,437	43,950
Voc Instructor-Painting	1	1	1	3,010–4,608	46,776	49,116
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Machine Shop	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Janitorial	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Electronics	1	1.5	2	3,010–4,608	65,376	98,832
Voc Instructor-Auto Mechanics	2	2	2	3,010–4,608	97,644	100,008
Voc Instructor-Auto Repair	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Ofc Machine	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Various Mechanics	1	3	3	2,759–4,224	149,570	137,762
Materials & Stores Supvr I	–	1	1	2,574–3,087	33,048	37,044
Ofc Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Overtime	–	–	–	(1,541)	572	606
Totals, Vocational Education-DVI	16.9	21.5	22.0	$826,486	$1,052,743	$1,088,072
Totals, Inmate Employment and Training-DVI	36.9	49.6	50.1	$1,816,373	$2,405,407	$2,455,773
Administrative Services-DVI						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	1	1	1	4,270–5,968	71,610	71,616
Corr Bus Mgr I	0.9	1	1	4,677–5,643	59,503	62,479
Corr Counselor II-Spec	4	4	4	4,603–5,590	291,622	291,622
Corr Lieut	2	2	2	4,295–5,220	125,060	125,280
Teacher-High School-Gen Educ	1	1	1	3,010–4,608	55,296	55,296
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	50,116	52,626
Instl Pers Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Procurement & Svcs Ofcr II	0.4	1	1	3,803–4,588	45,636	47,916
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	98,946	102,900
Labor Relations Analyst	–	1	1	3,621–4,370	43,452	45,624
Assoc Govtl Prog Analyst	1.1	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Pers Svcs Supvr II	0.9	1	1	2,856–3,472	41,554	41,664
Materials & Stores Supvr II	1.7	2	2	2,877–3,457	80,988	82,968
Pers Svcs Spec II	1	1	1	2,622–3,187	38,244	38,244
Property Controller I	1	1	1	2,572–3,125	37,500	37,500
Materials & Stores Supvr I	4.6	5.8	6	2,574–3,087	210,654	221,458
Jr Staff Analyst-Gen	0.5	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	1	1	1	2,053–3,010	40,020	40,020
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Pers Svcs Spec I	4.4	5	5	2,038–2,950	161,404	164,165
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Personnel Techn I	1	1	1	1,982–2,755	33,060	33,060

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5370)—*Continued*						
Ofc Techn-Typing	6.8	10	10	2,150–2,613	297,600	303,026
Acctg Techn	–	1	1	–	25,800	27,090
Acct Clk II	1	1	1	1,926–2,343	28,116	28,116
Ofc Asst-Typing	2.3	3.7	3.7	1,747–2,256	88,774	91,756
Ofc Asst-Gen	1	0.8	1	1,690–2,256	25,988	29,352
Janitor Supvr I	0.9	1	1	1,835–2,229	29,028	29,028
Temporary Help	0.7	0.2	0.2	(35,638)	5,572	5,572
Overtime	–	–	–	(81,482)	47,478	47,818
Totals, Administrative Services-DVI	51.2	61.5	61.9	$2,280,158	$2,695,985	$2,740,552
Inmate Trust:						
Sr Acct Clk	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	3.4	5	5	1,926–2,343	131,724	134,088
Totals, Inmate Trust-DVI	4.4	6.0	6.0	$119,867	$163,080	$165,444
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1	1	1	2,362–3,171	36,744	36,744
Department of Forestry-Mapping:						
Corr Ofcr	1	1	1	2,101–4,027	51,751	51,751
Totals, Reimbursement Services-DVI	2.0	2.0	2.0	$85,592	$88,495	$88,495
Totals, Administrative Services-DVI	57.6	69.5	69.9	$2,485,617	$2,947,560	$2,994,491
TOTALS, DEUEL VOCATIONAL INSTITUTION	936.5	1,034.5	1,037.2	$48,671,763	$51,636,014	$52,484,457
Regular/Ongoing Positions	*882.5*	*1,027.9*	*1,030.6*	*43,254,310*	*49,175,393*	*50,021,622*
Temporary Help	*54.0*	*6.6*	*6.6*	*2,610,598*	*335,550*	*335,550*
Overtime	–	–	–	*2,806,855*	*2,125,071*	*2,127,285*

FOLSOM STATE PRISON
(5380)

Security-FSP						
Corr Administrator	1	1	1	$6,091–6,716	$80,592	$80,592
Facility Capt	3.9	4	4	5,671–6,253	299,548	300,144
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Lieut	19.9	21.5	21.5	4,295–5,220	1,352,948	1,360,117
Corr Sgt	52.4	55.6	55.6	3,814–4,634	3,131,433	3,143,017
TV Spec	1	1	1	3,619–4,367	51,020	53,380
Corr Ofcr	336.5	370.5	373.4	2,101–4,228	18,052,863	18,427,891
Locksmith I	0.8	1	1	3,301–3,621	43,452	43,452
Ofc Techn-Typing	8.1	9	9	2,150–2,613	287,445	289,304
Ofc Asst-Typing	2.9	3	3	1,747–2,256	81,216	81,216
Temporary Help:						
Miscellaneous	2.3	–	–	(111,204)	–	–
Sick Leave Relief	5.7	0.7	0.7	(281,571)	34,983	34,983
Vacation Leave Relief	4.8	–	–	(236,046)	–	–
Various Leave Relief	2.7	–	–	(135,675)	–	–
Vacant Position Coverage	8.4	–	–	(415,405)	–	–
Court-Parole Related	0.3	–	–	(12,630)	–	–
Transportation	–	–	–	(455)	–	–
Escapes-Emergencies	–	–	–	(535)	–	–
Medical Guarding	0.3	–	–	(14,444)	–	–
Training-Certification	1.3	–	–	(62,357)	–	–
Inmate Related	–	–	–	(439)	–	–
Programs	–	–	–	(2,178)	–	–
Staff Resources	2.5	–	–	(125,414)	–	–
SERT	–	–	–	(1,003)	–	–
NMT	–	–	–	(436)	–	–
Medical Transportation	0.1	–	–	(4,152)	–	–
Holiday Credit Taken	–	–	–	(1,149)	–	–
Self-Help Group	–	–	–	(791)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5380)—*Continued*						
Overtime:						
Miscellaneous	–	–	–	(32,106)	158,862	158,862
Sick Leave Relief	–	–	–	(488,573)	462,314	462,314
Vacation Leave Relief	–	–	–	(149,786)	560,493	560,493
Various Leave Relief	–	–	–	(102,925)	15,859	15,859
Vacant Position Coverage	–	–	–	(212,780)	88,576	88,576
Court-Parole Related	–	–	–	(16,301)	125,232	125,232
Transportation	–	–	–	(47,740)	–	–
Escapes-Emergencies	–	–	–	(19,947)	–	–
Medical Guarding	–	–	–	(74,175)	–	–
Training-Certification	–	–	–	(88,438)	–	–
Inmate Related	–	–	–	(14,788)	–	–
Institution	–	–	–	(896)	–	–
Programs	–	–	–	(44,176)	–	–
Staff Resources	–	–	–	(108,129)	–	–
SERT	–	–	–	(25,131)	–	–
NMT	–	–	–	(4,447)	–	–
Medical Transportation	–	–	–	(39,610)	–	–
Holiday Credit Taken	–	–	–	(1,646)	–	–
Shift Differential	–	–	–	(8,446)	365	1,839
Holiday Pay	–	–	–	(155,789)	633	2,701
Totals, Security-FSP	455.9	468.3	471.2	$24,900,389	$24,902,870	$25,305,008
Inmate Support-FSP						
Feeding:						
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	2.8	3.2	3.2	2,908–3,534	134,901	135,284
Supvng Cook I	14.9	18.3	18.3	2,362–3,171	633,267	646,213
Temporary Help-Miscellaneous	0.2	–	–	(12,318)	–	–
Overtime:						
Miscellaneous	–	–	–	(157,529)	104	258
Shift Differential	–	–	–	–	4,592	4,592
Holiday Pay	–	–	–	(5,779)	1,433	1,433
Totals, Feeding-FSP	18.9	22.5	22.5	$834,521	$824,577	$838,060
Clothing:						
Materials & Stores Supvr I	1.7	3	3	2,574–3,087	98,820	101,916
Temporary Help-Miscellaneous	–	–	–	(888)	–	–
Overtime-Miscellaneous	–	–	–	(337)	–	–
Totals, Clothing-FSP	1.7	3.0	3.0	$55,068	$98,820	$101,916
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	123,540	123,540
Physician & Surgeon	5.3	7.5	7.5	6,199–9,845	787,418	798,659
Nurse Practitioner	1	1	1	4,006–5,321	59,754	60,324
Pharmacist II	0.9	1	1	4,800–5,293	57,600	60,480
Health Prog Coordinator	0.9	1	1	4,065–4,940	59,280	59,280
Pharmacist I	1.6	1.7	2	4,242–4,819	101,077	115,499
Sr Medical Tech Asst	0.7	1	1	3,814–4,634	54,442	55,608
Sr Clinical Lab Technologist	0.8	1	1	3,465–4,585	55,020	55,020
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,522	55,632
Registered Nurse	3.6	5.1	5.1	3,111–4,423	222,227	232,738
Medical Tech Asst	13.6	14.2	14.2	2,896–4,027	716,022	718,715
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,671	39,555
Health Recd Techn II-Supvr	0.6	1	1	2,406–2,925	28,872	30,312
Medical-Secty	0.9	1	1	2,357–2,865	32,928	34,380
Health Recd Techn I	1.7	2	2	2,150–2,613	57,156	58,452
Medical Transcriber	2	2	2	2,109–2,564	58,547	59,944
Ofc Asst-Typing	1.8	2	2	1,747–2,256	51,624	52,848
Temporary Help:						
Miscellaneous	0.8	–	–	(37,695)	–	–
Nursing	0.1	–	–	(5,009)	–	–
MTA	–	–	–	(390)	–	–
Health Care-Other	1.4	–	–	(69,902)	–	–
Overtime:						
Miscellaneous	–	–	–	–	4,257	4,752
Shift Differential	–	–	–	(1,742)	19,654	19,654
Holiday Pay	–	–	–	(5,405)	11,243	11,243

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5380)—*Continued*						
Nursing	–	–	–	(41,616)	–	–
MTA	–	–	–	(73,889)	–	–
Health Care-Other	–	–	–	(10,567)	–	–
Totals, Medical Services-FSP	40.7	44.5	44.8	$2,388,844	$2,593,854	$2,646,635
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	4.7	5	5	5,763–8,935	514,920	514,920
Dental Lab Techn	2	2	2	2,811–3,706	86,196	88,080
Dental Asst	3.8	4	4	1,982–2,532	128,040	128,136
Temporary Help	0.1	–	–	(3,548)	–	–
Overtime	–	–	–	(1,570)	–	–
Totals, Dental Services-FSP	11.6	12.0	12.0	$695,209	$837,504	$839,484
Facilities Operations:						
Sr Hazardous Materials Spec-Tech	1	1	1	4,267–5,680	66,240	68,160
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Assoc Constrn Analyst	1	1	1	3,887–5,197	62,364	62,364
Corr Plant Supvr	1	1	1	4,156–5,017	57,804	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Equipt Maint Supvr	1	1	1	4,091–4,496	53,952	53,952
Stationary Engr	8	11.8	11.8	4,412	625,269	625,269
Water & Sewage Plant Supvr	4	4	4	4,412	211,776	211,776
Supvr-Bldg Trades	1.7	2	2	3,796–4,370	104,880	104,880
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Architectural Designer	–	1	1	3,026–4,207	36,312	38,124
Electrician III	1.4	1	1	3,795–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	5	5	5	2,896–4,027	259,032	259,032
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Electrician II	3.3	6	6	3,621–3,980	273,817	280,330
Plumber II	4.6	5	5	3,621–3,980	238,800	238,800
Maint Mechanic	4	5	5	3,462–3,802	224,040	226,116
Painter II	1.7	4	4	3,457–3,795	174,048	178,200
Carpenter II	4	5	5	3,457–3,795	220,722	224,778
Heavy Equipt Mechanic	1	1	1	3,378–3,709	44,508	44,508
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	47,328	47,328
Electronics Techn	–	1	1	2,945–3,543	35,340	37,104
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	–	1	1	2,511–3,012	30,132	31,644
Ofc Techn-Typing	0.9	1	1	2,150–2,613	33,636	33,636
Temporary Help:						
Miscellaneous	2.6	0.6	0.6	(129,181)	23,177	23,177
Firefighters	–	–	–	(1,822)	–	–
Maintenance	1.2	–	–	(56,976)	–	–
Overtime:						
Miscellaneous	–	–	–	(5,392)	349	349
Firefighters	–	–	–	(50,621)	–	–
Totals, Facilities Operations-FSP	56.4	67.4	67.4	$2,833,391	$3,274,378	$3,300,583
Psychiatric Services:						
Staff Psychiatrist	0.3	1	1	6,816–9,845	81,792	85,884
Sr Psychologist-Supvr	1	1	1	4,588–5,848	74,412	77,376
Psychiatric Soc Worker	1.5	2	2	2,924–3,644	79,906	83,641
Ofc Techn-Typing	0.5	0.5	0.5	2,150–2,613	12,900	13,548
Temporary Help-Miscellaneous	0.5	–	–	(23,616)	–	–
Overtime-Miscellaneous	–	–	–	(10,781)	35	90
Totals, Psychiatric Services-FSP	3.8	4.5	4.5	$309,302	$249,045	$260,539
Classification Services:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Counselor III	0.8	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	5	5	5	4,604–5,597	337,980	337,980
Corr Counselor II-Spec	1	1	1	4,603–5,590	70,440	70,440
Corr Counselor I	24.8	25	25	3,464–4,874	1,605,326	1,609,143
Temporary Help-Miscellaneous	0.4	–	–	(21,278)	–	–
Overtime-Miscellaneous	–	–	–	(16,676)	35	90
Totals, Classification Services-FSP	33.0	33.0	33.0	$2,145,585	$2,166,013	$2,169,885

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5380)—*Continued*						
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	2	2	2	3,486–4,192	100,608	100,608
Corr Case Recds Analyst	7.7	8.3	8.3	2,318–3,619	326,757	339,746
Ofc Svcs Supvr I-Typing	1.4	2	2	2,150–2,614	56,536	58,473
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Ofc Techn-Typing	3	4	4	2,150–2,613	124,821	125,384
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	8.7	11.2	11.2	1,747–2,256	285,107	293,290
Ofc Asst-Gen	5.8	7	7	1,690–2,256	176,336	180,407
Temporary Help-Miscellaneous	0.5	–	–	(26,635)	–	–
Overtime-Miscellaneous	–	–	–	(54,376)	44,634	44,733
Totals, Records-FSP	32.1	37.5	37.5	$1,057,082	$1,233,155	$1,260,997
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
Totals, Inmate Activities-FSP	1.0	1.0	1.0	$53,138	$55,296	$55,296
Religion:						
Spiritual Leader	1	1	1	3,205–4,004	44,396	46,584
Protestant Chaplain	1	1	1	3,205–4,004	46,888	49,036
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Temporary Help-Miscellaneous	0.8	0.2	0.2	(40,741)	7,196	7,196
Totals, Religion-FSP	3.8	3.2	3.2	$176,608	$150,428	$154,764
Totals, Inmate Support-FSP	203.0	228.6	228.9	$10,548,748	$11,483,070	$11,628,159
Inmate Employment and Training-FSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	54,948	57,696
Supvr-Academic Instruction	1.8	2	2	4,169–5,068	121,632	121,632
Teacher-High School-Gen Educ	10.9	14	14	3,010–4,608	710,634	719,832
Teacher-Elementary-Multiple Subject	9.4	13	13	3,010–4,608	635,287	649,577
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Librarian	2	2	2	3,089–3,755	79,938	83,930
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	1.2	–	–	(57,375)	–	–
Overtime	–	–	–	(2,905)	30	30
Totals, Academic Education-FSP	29.3	35.0	35.0	$1,424,525	$1,714,921	$1,745,149
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Graphic Arts	2	2.4	2.4	3,010–4,608	122,868	126,242
Voc Instructor-Ofc Technologists	1	1	1	3,010–4,608	46,461	48,783
Voc Instructor-Welding	2	2	2	3,010–4,608	105,618	107,700
Voc Instructor-Shoemaking	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Masonry	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	2	2	2	3,010–4,608	109,142	110,592
Voc Instructor-Janitorial	5	5	5	3,010–4,608	275,754	277,630
Voc Instructor-Electronics	1.8	2	2	3,010–4,608	100,776	100,776
Voc Instructor-Auto Mechanics	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Auto Repair	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Bldg Maint	1	1	1	3,010–4,608	53,130	55,006
Voc Instructor-Various	–	0.1	1	2,759–4,224	7,355	37,926
Electronics Techn	0.7	1	1	2,945–3,543	35,340	37,104
Temporary Help-Miscellaneous	0.1	–	–	(2,914)	–	–
Overtime-Miscellaneous	–	–	–	(3,870)	5	60
Totals, Vocational Education-FSP	23.6	24.5	25.4	$1,209,074	$1,307,301	$1,352,671
Totals, Inmate Employment and Training-FSP	52.9	59.5	60.4	$2,633,599	$3,022,222	$3,097,820
Administrative Services-FSP						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	0.9	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	0.5	1	1	4,270–5,968	51,240	53,808

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5380)—*Continued*						
Corr Bus Mgr I	0.8	1	1	4,677–5,643	67,716	67,716
Corr Counselor II-Spec	3	3	3	4,603–5,590	217,660	217,660
Corr Lieut	2	2	2	4,295–5,220	126,806	126,806
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	104,900	107,400
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	157,212	157,212
Business Svc Ofcr I-Supvr	0.3	0.3	0.3	3,163–3,803	11,409	11,409
Acctg Ofcr-Supvr	1	1	1	3,163–3,803	45,636	45,636
Warehouse Mgr I	1	1	1	3,151–3,796	45,552	45,552
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Telecomm Systems Analyst I	1	1	1	2,318–3,619	43,428	43,428
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Pers Techn II-Spec	1	1	1	2,684–3,227	32,208	33,816
Pers Svcs Spec II	0.6	1	1	2,622–3,187	38,244	38,244
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Business Svc Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Pers Svcs Spec I	4.9	5	5	2,038–2,950	166,164	167,388
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	9.8	11	11	2,150–2,613	342,723	345,516
Acct Techn	1	1	1	2,150–2,613	31,153	31,356
Ofc Asst-Typing	1.4	2	2	1,747–2,256	49,913	51,057
Temporary Help-Miscellaneous	1.1	–	–	(55,639)	–	–
Overtime-Miscellaneous	–	–	–	(23,558)	20,873	21,368
Totals, General Administration-FSP	46.3	48.3	48.3	$2,094,374	$2,203,045	$2,215,580
Inmate Trust:						
Accountant I-Spec	0.9	1	1	2,362–2,811	28,344	29,760
Acctg Techn	0.2	1	1	2,150–2,613	25,800	27,096
Sr Acct Clk	1	1	1	2,150–2,613	31,008	31,356
Acct Clk II	1.9	2.6	2.6	1,926–2,343	70,419	71,154
Totals, Inmate Trust-FSP	4.0	5.6	5.6	$113,287	$155,571	$159,366
Totals, Administrative Services-FSP	50.3	53.9	53.9	$2,207,661	$2,358,616	$2,374,946
TOTALS, FOLSOM STATE PRISON	762.1	810.3	814.4	$40,290,397	$41,766,778	$42,405,933
Regular/Ongoing Positions	*722.7*	*808.8*	*812.9*	*36,236,144*	*40,181,844*	*40,816,049*
Temporary Help	*39.4*	*1.5*	*1.5*	*1,951,811*	*65,356*	*65,356*
Overtime	–	–	–	*2,102,442*	*1,519,578*	*1,524,528*

HIGH DESERT STATE PRISON
(5295)

Security-HDSP						
Corr Administrator	2.6	3	3	$6,091–6,716	$229,071	$236,976
Facility Capt	3.5	4	4	5,671–6,253	285,656	295,572
Corr Capt	1.9	2	2	5,671–6,253	150,072	150,072
Corr Lieut	24.4	27.1	27.1	4,295–5,220	1,674,287	1,695,296
Corr Sgt	62.2	76.4	77.6	3,814–4,634	4,056,481	4,178,258
Corr Ofcr	571	674	710.5	2,101–4,228	30,423,449	32,786,201
Ofc Svcs Supvr I-Gen	1	1	1	2,150–2,614	32,112	32,112
Ofc Techn-Typing	6.7	8	8	2,150–2,613	243,034	247,627
Ofc Asst-Typing	9.3	9.3	10	1,747–2,256	255,153	277,224
Ofc Asst-Gen	5.5	6	6	1,690–2,256	153,413	157,013
Temporary Help:						
Miscellaneous	2.3	2.2	2.2	(102,728)	105,374	105,374
Sick Leave Relief	26.6	–	–	(1,198,059)	–	–
Vacation Leave Relief	0.8	–	–	(37,537)	–	–
Various Leave Relief	5.7	–	–	(255,882)	–	–
Vacant Position Coverage	5.4	–	–	(243,934)	–	–
Court-Parole Related	0.5	–	–	(23,856)	–	–
Transportation	–	–	–	(3)	–	–
Escapes-Emergencies	0.1	–	–	(3,205)	–	–
Medical Guarding	0.9	–	–	(42,415)	–	–
Training-Certification	2.3	–	–	(102,888)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5295)—*Continued*						
Inmate Related	0.4	–	–	(16,228)	–	–
Institution	0.2	–	–	(10,282)	–	–
Programs	–	–	–	(810)	–	–
Staff Resources	9.3	–	–	(420,988)	–	–
SERT	0.1	–	–	(6,160)	–	–
Medical Transportation	–	–	–	(387)	–	–
Holiday Credit Taken	–	–	–	(200)	–	–
Self-Help Group	0.9	–	–	(39,081)	–	–
Shift Differential	0.6	–	–	(28,176)	–	–
Overtime:						
Miscellaneous	–	–	–	(21,393)	1,236,988	1,236,988
Sick Leave Relief	–	–	–	(1,707,657)	–	–
Vacation Leave Relief	–	–	–	(26,301)	–	–
Various Leave Relief	–	–	–	(167,993)	–	–
Vacant Position Coverage	–	–	–	(196,167)	–	–
Court-Parole Related	–	–	–	(69,624)	–	–
Transportation	–	–	–	(29,379)	–	–
Escapes-Emergencies	–	–	–	(185,500)	–	–
Medical Guarding	–	–	–	(486,048)	–	–
Training-Certification	–	–	–	(242,643)	–	–
Inmate Related	–	–	–	(124,386)	–	–
Institution	–	–	–	(26,018)	–	–
Programs	–	–	–	(49,328)	–	–
Staff Resources	–	–	–	(598,321)	–	–
SERT	–	–	–	(27,685)	–	–
NMT	–	–	–	(10,482)	–	–
Medical Transportation	–	–	–	(63,456)	–	–
Holiday Credit Taken	–	–	–	(57)	–	–
Shift Differential	–	–	–	(29,017)	545,672	564,593
Holiday Pay	–	–	–	(317,347)	1,040,150	1,066,969
Totals, Security-HDSP	744.2	813.0	851.4	$39,220,980	$40,430,912	$43,030,275
Inmate Support-HDSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	1	1	1	3,507–4,190	49,347	51,591
Supvng Corr Cook	3.9	4.4	4.4	2,908–3,534	188,161	192,374
Supvng Cook I	21.8	26.7	27.9	2,362–3,171	970,003	1,027,867
Ofc Asst-Typing	1	1	1	1,747–2,256	29,031	29,352
Temporary Help	–	0.3	0.3	–	6,872	6,872
Overtime:						
Miscellaneous	–	–	–	(236,296)	10,495	12,205
Shift Differential	–	–	–	–	14,404	14,410
Holiday Pay	–	–	–	(10,613)	23,529	23,928
Totals, Feeding-HDSP	28.7	34.4	35.6	$1,307,139	$1,352,166	$1,418,923
Clothing:						
Materials & Stores Supvr II	0.7	1	1	2,877–3,457	34,524	36,252
Heavy Truck Driver	2	2	2	2,877–3,150	75,600	75,600
Materials & Stores Supvr I	4.3	6.1	6.1	2,574–3,087	202,721	211,184
Laundry Supvr II	1	1	1	2,457–2,987	35,328	36,978
Laundry Supvr I	1	1	1	2,084–2,533	29,735	31,109
Overtime	–	–	–	(5,157)	–	–
Totals, Clothing-HDSP	9.0	11.1	11.1	$303,884	$377,908	$391,123
Medical Services:						
Chief Medical Ofcr	0.8	1	1	8,982–10,295	124,236	124,236
Chief Physician & Surgeon	1	1	1	8,562–10,153	121,836	121,836
Physician & Surgeon	4.8	5	5	6,199–9,845	560,353	576,111
Health Svcs Administrator II	–	1	1	5,313–5,856	63,756	66,948
Pharmacist II	0.7	1	1	4,800–5,293	57,600	60,480
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Health Prog Coordinator	1	1	1	4,065–4,940	59,022	59,280
Pharmacist I	0.8	2	2	4,242–4,819	101,808	106,896
Sr Medical Tech Asst	1	1	1	3,814–4,634	55,608	55,608
Sr Clinical Lab Technologist	0.6	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	0.8	1	1	3,684–4,436	48,080	50,360
Registered Nurse	12.4	15.6	18.4	3,111–4,423	734,402	864,247
Public Health Nurse I	1	1	1	3,494–4,212	51,459	52,944
Medical Tech Asst	17.1	21.9	21.9	2,896–4,027	971,558	1,005,279

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5295)—*Continued*						
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	34,320	36,032
Clinical Dietician	0.5	1	1	2,731–3,400	40,800	40,800
Supvng Cook I	0.3	3.2	3.2	2,362–3,171	99,207	103,931
Bldg Maint Worker	–	1	1	2,877–3,150	34,524	36,252
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	35,476	36,830
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Medical-Secty	0.8	1	1	2,357–2,865	28,284	29,700
Health Recd Techn I	1.4	2	2	2,150–2,613	57,436	59,015
Ofc Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Medical Transcriber	2.8	3	3	2,109–2,564	92,304	92,304
Ofc Asst-Typing	2	2	2	1,747–2,256	51,024	52,668
Ofc Asst-Gen	2.6	3	3	1,690–2,256	71,184	74,742
Temporary Help:						
Miscellaneous	0.5	–	–	(23,051)	–	–
Nursing	0.6	–	–	(26,623)	–	–
MTA	–	–	–	(847)	–	–
Health Care-Other	–	–	–	(297)	–	–
Overtime:						
Miscellaneous	–	–	–	–	3,899	9,599
Shift Differential	–	–	–	(3,290)	22,363	23,761
Holiday Pay	–	–	–	(13,737)	44,023	45,011
Nursing	–	–	–	(64,606)	–	–
MTA	–	–	–	(237,755)	–	–
Health Care-Other	–	–	–	(64,103)	11,334	11,334
Totals, Medical Services-HDSP	57.9	74.7	77.5	$3,685,084	$3,746,584	$3,968,188
Dental Services:						
Chief Dentist	0.5	1	1	7,632–9,450	91,584	96,168
Dentist	2.8	4	4	5,763–8,935	358,005	370,809
Dental Asst	4	4	4	1,982–2,532	115,851	116,544
Temporary Help	0.5	–	–	(20,785)	–	–
Overtime	–	–	–	(2,593)	–	–
Totals, Dental Services-HDSP	7.8	9.0	9.0	$408,390	$565,440	$583,521
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,672–5,638	67,656	67,656
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Stationary Engr	10	11.1	12.1	4,412	590,044	640,622
Supvr-Bldg Trades	1.1	2	2	3,796–4,370	97,992	100,272
Chief Engr I	2	2	2	4,191–4,228	110,712	110,712
Utility Shops Supvr	0.3	1	1	3,796–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Hazardous Materials Spec	1	1	1	2,532–4,087	41,232	43,296
Firefighter	0.4	1	1	2,896–4,027	50,736	50,736
Plumber II	4.7	5	5	3,621–3,980	238,444	238,800
Electrician II	3.5	4.3	5	3,621–3,980	203,266	236,665
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	6.7	8	8	3,462–3,802	360,912	362,988
Plumber I	–	0.2	1.1	3,457–3,795	9,607	47,914
Carpenter II	5	6	6	3,457–3,795	269,184	271,260
Electrician I	2	3	3	3,457–3,795	132,564	134,640
Painter II	3.9	4	4	3,457–3,795	181,996	182,160
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,552	45,552
Heavy Equipt Mechanic	1	1	1	3,378–3,709	44,508	44,508
Locksmith I	2	2	2	3,301–3,621	86,904	86,904
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Lead Groundskeeper I	1	1	1	2,877–3,457	39,960	41,484
Tractor Operator-Laborer	1	1	1	3,024–3,313	39,756	39,756
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Pest Control Techn	0.9	1	1	2,746–3,012	35,112	36,144
Lead Groundskeeper	1	1	1	2,511–3,012	34,989	36,144
Info Systems Techn	0.7	1	1	2,040–2,875	28,060	29,370
Warehouse Worker	1	1	1	2,574–2,814	33,768	33,768
Drftg Svc Aid	1	1	1	1,871–2,747	29,071	30,529
Ofc Techn-Typing	0.8	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	0.8	–	–	(37,790)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5295)—*Continued*						
Overtime:						
Miscellaneous	–	–	–	(350)	–	–
Firefighters	–	–	–	(4,918)	14,724	15,208
Maintenance	–	–	–	(93,093)	–	–
Totals, Facilities Operations-HDSP	62.8	70.6	73.2	$2,883,495	$3,275,629	$3,415,968
Psychiatric Services:						
Chief Psychiatrist	0.3	1	1	8,982–10,295	107,784	113,172
Staff Psychiatrist	1.3	3	3	6,816–9,845	301,278	315,744
Sr Psychologist-Supvr	1.3	2	2	4,588–5,848	150,072	153,210
Corr Counselor II-Supvr	0.5	1	1	4,604–5,597	67,164	67,164
Psychologist-Clinical	2	3	3	3,864–5,072	154,909	162,293
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,632	55,632
Registered Nurse	7.5	8.7	8.7	3,111–4,423	405,229	419,055
Phys Therapist I	0.7	1	1	2,924–3,826	45,540	45,912
Psychiatric Soc Worker	1.5	5	5	2,924–3,644	231,446	236,208
Recr Therapist	1	1	1	2,545–3,169	33,852	35,550
Psychiatric Tech	1	1	1	2,395–3,149	37,788	37,788
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	34,976	35,100
Ofc Techn-Typing	1.5	2	2	2,150–2,613	59,469	60,879
Pharmacy Asst	0.7	1	1	2,150–2,613	27,548	28,928
Medical Transcriber	1.5	2	2	2,109–2,564	57,345	59,983
Ofc Asst-Typing	–	1	1	1,747–2,256	22,841	23,985
Temporary Help	0.1	0.8	0.8	(2,629)	32,070	32,070
Overtime	–	–	–	(7,563)	21,056	21,626
Totals, Psychiatric Services-HDSP	22.9	35.5	35.5	$642,408	$1,845,999	$1,904,299
Classification Services:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	3.8	5	5	4,604–5,597	320,722	326,548
Corr Counselor II-Spec	4.9	5	5	4,603–5,590	355,495	355,722
Corr Counselor I	25.2	27.5	27.5	3,464–4,874	1,625,195	1,654,767
Word Processing Techn	1	1	1	1,857–2,424	27,298	28,538
Ofc Asst-Typing	1	1	1	1,747–2,256	26,965	27,072
Temporary Help	0.6	–	–	(28,857)	–	–
Overtime	–	–	–	(70,682)	3,494	4,064
Totals, Classification Services-HDSP	37.5	40.5	40.5	$2,313,845	$2,430,809	$2,468,351
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,304	50,304
Corr Case Recds Analyst	7	7	7	2,318–3,619	276,344	287,901
Ofc Svcs Supvr I-Typing	2	2	2	2,150–2,614	62,778	62,784
Ofc Techn-Typing	1	1	1	2,150–2,613	31,344	31,356
Word Processing Techn	2.8	3	3	1,857–2,424	80,491	84,261
Prog Techn	1	1	1	1,857–2,424	28,327	29,034
Ofc Asst-Typing	22.6	27.5	27.5	1,747–2,256	686,952	713,436
Overtime	–	–	–	(416)	7,000	8,140
Totals, Records-HDSP	38.4	43.5	43.5	$1,067,158	$1,281,452	$1,325,128
Inmate Activities:						
Teacher-High School-Phys Educ	1	3	3	3,010–4,608	138,070	142,368
Materials & Stores Supvr I	1	1.1	1.1	2,574–3,087	40,133	40,288
Overtime	–	–	–	(250)	–	–
Totals, Inmate Activities-HDSP	2.0	4.1	4.1	$87,073	$178,203	$182,656
Religion:						
Muslim Chaplain	–	0.5	0.5	3,205–4,004	22,198	23,292
Catholic Chaplain	1	1	1	3,205–4,004	38,460	40,380
Protestant Chaplain	1.4	1	1	3,205–4,004	50,850	51,948
Jewish Chaplain	–	0.5	0.5	3,205–4,004	19,230	20,190
Spiritual Leader-Intermittent	–	0.5	0.5	–	21,096	21,096
Overtime	–	–	–	(1,076)	–	–
Totals, Religion-HDSP	2.4	3.5	3.5	$117,915	$151,834	$156,906
Totals, Inmate Support-HDSP	269.4	326.9	333.5	$12,816,391	$15,206,024	$15,815,063

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5295)—*Continued*						
Inmate Employment and Training-HDSP						
Academic Education:						
Supvr-Corr Educ	0.8	1	1	4,579–5,567	64,572	66,518
Supvr-Academic Instruction	1.8	2	2	4,169–5,068	121,632	121,632
Teacher-High School-Gen Educ	5	28.3	28.3	3,010–4,608	1,230,262	1,281,389
Teacher-Elementary-Multiple Subject	11.9	10	10	3,010–4,608	527,864	533,652
Sr Librarian	0.5	1	1	3,393–4,122	49,464	49,464
Library Tech Asst I	2.6	4	4	2,150–2,614	127,197	131,018
Ofc Techn-Typing	1	1	1	2,150–2,613	33,626	33,636
Ofc Asst-Typing	0.9	1	1	1,747–2,256	29,031	29,352
Overtime	–	–	–	(2,047)	2,904	2,904
Totals, Academic Education-HDSP	24.5	48.3	48.3	$1,117,972	$2,186,552	$2,249,565
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Small Engine Repair	0.1	2	2	3,010–4,608	82,920	87,072
Voc Instructor-Ofc Technologists	2.8	4	4	3,010–4,608	197,614	202,116
Voc Instructor-Ofc Machine	–	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Plumbing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Painting	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Mill & Cabinet Work	1	2.2	2.2	3,010–4,608	105,719	109,245
Voc Instructor-Mech Drawing	1.1	2	2	3,010–4,608	96,610	98,832
Voc Instructor-Masonry	1	1	1	3,010–4,608	50,988	53,532
Voc Instructor-Landscape Gardening	2	2	2	3,010–4,608	100,858	103,284
Voc Instructor-Electronics	–	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Elec Work	0.7	1	1	3,010–4,608	53,982	55,296
Voc Instructor-Dry Cleaning Work	1.8	2	2	3,010–4,608	108,036	108,036
Voc Instructor-Carpentry	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Auto Mechanics	0.6	2.6	2.6	3,010–4,608	109,115	114,576
Voc Instructor-Auto Repair	2	3	3	3,010–4,608	131,166	137,724
Voc Instructor-Computer Related	1	2	2	3,010–4,608	96,610	98,832
Voc Instructor-Bldg Maint	1	1	1	3,010–4,608	53,982	55,296
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,150	55,296
Procurement & Svcs Ofcr II	0.8	1	1	3,803–4,588	55,056	55,056
Ofc Asst-Typing	0.1	1	1	1,747–2,256	29,352	29,352
Overtime	–	–	–	(1,200)	590	1,160
Totals, Vocational Education-HDSP	22.0	35.8	35.8	$1,132,881	$1,737,092	$1,780,277
Totals, Inmate Employment and Training-HDSP	46.5	84.1	84.1	$2,250,853	$3,923,644	$4,029,842
Administrative Services-HDSP						
General Administration:						
Warden	1	1	1	7,368–7,968	93,792	93,792
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	1	1	1	4,270–5,968	62,045	65,152
Corr Bus Mgr I	1	1	1	4,677–5,643	67,716	67,716
Corr Lieut	0.8	1	1	4,295–5,220	51,540	54,120
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	54,312	55,056
Assoc Info Systems Analyst-Spec	1.8	2	2	3,800–4,585	100,620	102,900
Assoc Govtl Prog Analyst	1.6	2.3	3	3,619–4,367	110,200	145,503
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,635	45,636
Instl Artist-Facilitator	1	1	1	3,076–3,706	47,940	48,372
Staff Svcs Analyst-Gen	2.7	3	3	2,318–3,619	122,541	125,601
Property Controller II	0.9	1	1	2,947–3,581	42,972	42,972
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Pers Svcs Spec II	1	1	1	2,622–3,187	38,244	38,244
Materials & Stores Supvr I	4	4.3	5	2,574–3,087	155,403	180,608
Exec Secty I	0.8	1	1	2,461–2,991	34,298	35,672
Pers Svcs Spec I	6.7	7	7	2,038–2,950	242,862	245,197
Warehouse Worker	1	1	1	2,574–2,814	33,768	33,768
Accountant I-Spec	0.8	1	1	2,362–2,811	30,774	32,310

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5295)—*Continued*						
Mgt Svcs Techn	1	1	1	2,053–2,755	32,660	33,060
Personnel Techn I	1	1	1	1,982–2,755	29,574	31,056
Ofc Techn-Typing	2.3	2	2	2,150–2,613	64,966	64,992
Acctg Techn	0.9	1	1	2,150–2,613	27,435	28,809
Word Processing Techn	1	1	1	1,857–2,424	28,703	29,088
Acct Clk II	0.9	1.3	2	1,926–2,343	34,794	52,384
Ofc Asst-Gen	–	1	1	1,690–2,256	26,323	27,072
Ofc Asst-Typing	9.8	11	11	1,747–2,256	287,458	294,663
Temporary Help	0.2	–	–	(8,890)	–	–
Overtime	–	–	–	(32,635)	36,441	42,141
Totals, General Administration-HDSP	52.2	56.9	59.0	$2,030,856	$2,316,980	$2,429,848
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,483–2,952	34,872	35,424
Sr Acct Clk	1.4	2	2	2,150–2,613	61,491	62,502
Acct Clk II	2.9	3	3	1,926–2,343	79,684	81,100
Totals, Inmate Trust-HDSP	5.3	6.0	6.0	$147,771	$176,047	$179,026
Reimbursement Services:						
Supvng Cook I	1	3.2	3.2	2,362–3,171	101,501	104,616
Overtime	–	–	–	–	4,926	4,926
Totals, Reimbursement-HDSP	1.0	3.2	3.2	$37,794	$106,427	$109,542
Totals, Administrative Services-HDSP	58.5	66.1	68.2	$2,216,421	$2,599,454	$2,718,416
TOTALS, HIGH DESERT STATE PRISON	1,118.6	1,290.1	1,337.2	$56,504,645	$62,160,034	$65,593,596
Regular/Ongoing Positions	*1,059.2*	*1,286.8*	*1,333.9*	*48,590,875*	*58,971,726*	*62,340,313*
Temporary Help	*59.4*	*3.3*	*3.3*	*2,682,588*	*144,316*	*144,316*
Overtime	–	–	–	*5,231,182*	*3,043,992*	*3,108,967*

IRONWOOD STATE PRISON

(5355)

Security-ISP						
Corr Administrator	2	3	3	$6,091–6,716	$234,276	$237,936
Facility Capt	4	4	4	5,671–6,253	300,200	300,864
Corr Capt	2	2	2	5,671–6,253	150,072	150,072
Corr Lieut	22.5	23.8	23.8	4,295–5,220	1,455,885	1,474,149
Corr Sgt	54	62.3	62.3	3,814–4,634	3,304,912	3,368,527
Corr Ofcr	512.9	627.6	639.4	2,101–4,228	27,414,604	29,070,966
Locksmith I	0.9	1	1	3,301–3,621	43,452	43,452
Bldg Maint Worker	0.9	1	1	2,877–3,150	35,964	37,542
Ofc Techn-Typing	4	4	4	2,150–2,613	132,264	132,264
Ofc Asst-Typing	7.1	8	8	1,747–2,256	222,426	226,156
Ofc Asst-Gen	2.3	3	3	1,690–2,256	76,985	78,129
Temporary Help:						
Miscellaneous	4.5	–	–	(199,024)	–	–
Sick Leave Relief	16.7	2.2	2.2	(734,039)	34,313	34,313
Vacation Leave Relief	4.7	–	–	(208,484)	–	–
Various Leave Relief	2.8	–	–	(122,776)	–	–
Vacant Position Coverage	6.1	–	–	(270,208)	–	–
Court-Parole Related	0.4	–	–	(16,119)	–	–
Transportation	–	–	–	(924)	–	–
Escapes-Emergencies	0.3	–	–	(12,176)	–	–
Medical Guarding	1	–	–	(45,660)	–	–
Training-Certification	2.8	–	–	(122,314)	–	–
Inmate Related	0.5	–	–	(23,189)	–	–
Institution	0.4	–	–	(16,012)	–	–
Programs	–	–	–	(94)	–	–
Staff Resources	3.3	–	–	(147,160)	–	–
SERT	0.1	–	–	(2,548)	–	–
Medical Transportation	0.1	–	–	(2,763)	–	–
Holiday Credit Taken	–	–	–	(1,622)	–	–
Self-Help Group	0.4	–	–	(15,440)	–	–
Shift Differential	–	–	–	(956)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5355)—*Continued*						
Overtime:						
Miscellaneous	–	–	–	(327,019)	–	–
Sick Leave Relief	–	–	–	(763,371)	361,641	361,641
Vacation Leave Relief	–	–	–	(44,943)	–	–
Various Leave Relief	–	–	–	(122,743)	–	–
Vacant Position Coverage	–	–	–	(162,062)	–	–
Court-Parole Related	–	–	–	(26,385)	–	–
Transportation	–	–	–	(45,305)	–	–
Escapes-Emergencies	–	–	–	(199,211)	–	–
Medical Guarding	–	–	–	(93,775)	–	–
Training-Certification	–	–	–	(142,536)	–	–
Inmate Related	–	–	–	(61,057)	–	–
Institution	–	–	–	(8,678)	–	–
Programs	–	–	–	(49,448)	–	–
Staff Resources	–	–	–	(125,557)	–	–
SERT	–	–	–	(19,650)	–	–
NMT	–	–	–	(6,066)	–	–
Medical Transportation	–	–	–	(89,278)	–	–
Holiday Credit Taken	–	–	–	(372)	–	–
Shift Differential	–	–	–	(159)	340,073	346,024
Holiday Pay	–	–	–	(315,262)	108,114	116,463
Totals, Security-ISP	656.7	741.9	753.7	$34,104,756	$34,215,181	$35,978,498
Inmate Support-ISP						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	0.5	1	1	3,507–4,190	42,084	44,184
Supvng Corr Cook	3.1	5.1	6	2,908–3,534	198,425	232,080
Supvng Cook I	21	25.4	25.4	2,362–3,171	866,894	887,838
Materials & Stores Supvr I	1.6	2	2	2,574–3,087	74,088	74,088
Baker II	1.8	2	2	2,362–2,870	72,360	73,440
Ofc Asst-Typing	1.8	2	2	1,747–2,256	53,325	55,758
Temporary Help-Miscellaneous	1.5	0.4	0.4	(68,014)	8,755	8,755
Overtime:						
Miscellaneous	–	–	–	(163,742)	33,630	34,290
Shift Differential	–	–	–	–	1,225	1,225
Holiday Pay	–	–	–	(11,984)	2,661	2,661
Totals, Feeding-ISP	32.3	38.9	39.8	$1,381,985	$1,413,771	$1,474,643
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	4.5	5	5	2,574–3,087	167,293	173,512
Temporary Help	0.3	–	–	(13,373)	–	–
Overtime	–	–	–	(6,624)	–	–
Totals, Clothing-ISP	5.8	6.0	6.0	$212,600	$208,777	$214,996
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	124,956	124,956
Chief Physician & Surgeon	1	1	1	8,562–10,153	119,640	119,640
Physician & Surgeon	4.6	5	5	6,199–9,845	546,466	556,490
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Stds Compliance Coordinator	1	1	1	4,169–5,031	56,992	59,552
Supvng Registered Nurse II	1	1	1	4,061–4,891	61,092	61,092
Pharmacist I	1	1	1	4,242–4,819	57,828	57,828
Sr Medical Tech Asst	1	1	1	3,814–4,634	51,856	54,285
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,832	50,832
Supvng Registered Nurse I	0.9	1	1	3,684–4,436	44,208	46,416
Registered Nurse	10.7	18.5	19.6	3,111–4,423	836,946	912,345
Public Health Nurse I	1	1	1	3,494–4,212	52,944	52,944
Medical Tech Asst	16.7	18.8	18.8	2,896–4,027	857,755	887,737
Sr Radiologic Technologist-Spec	0.5	1	1	2,636–3,465	31,632	33,216
Clinical Dietician	–	0.5	0.5	2,731–3,400	16,386	17,208
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Medical-Secty	0.8	1	1	2,357–2,865	29,596	31,072
Pharmacy Asst	2	2	2	2,150–2,613	60,284	61,728
Health Recd Techn I	2.8	4	4	2,150–2,613	116,473	119,822
Medical Transcriber	2.3	3	3	2,109–2,564	83,754	86,396
Ofc Asst-Typing	0.8	1	1	1,747–2,256	24,380	25,596
Ofc Asst-Gen	1	1	1	1,690–2,256	30,432	30,432

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5355)—*Continued*						
Temporary Help:						
Nursing	0.3	–	–	(14,482)	–	–
Health Care-Other	0.6	–	–	(25,496)	–	–
Overtime:						
Miscellaneous	–	–	–	(10,850)	37,578	39,778
Shift Differential	–	–	–	(38)	1,428	1,967
Holiday Pay	–	–	–	(15,991)	2,020	2,405
Nursing	–	–	–	(69,743)	–	–
MTA	–	–	–	(122,298)	–	–
Health Care-Other	–	–	–	(19,652)	–	–
Totals, Medical Services-ISP	54.0	66.8	67.9	$3,062,486	$3,394,094	$3,532,353
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	97,359	102,231
Dentist	3.5	4	4	5,763–8,935	367,905	381,058
Dental Asst	3.5	4	4	1,982–2,532	116,569	118,222
Ofc Asst-Typing	1	1	1	1,747–2,256	24,780	26,012
Temporary Help	–	–	–	(835)	–	–
Overtime	–	–	–	(847)	–	–
Totals, Dental Services-ISP	9.0	10.0	10.0	$550,672	$606,613	$627,523
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	59,010	60,204
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	53,543	53,700
Stationary Engr	8.1	9.4	9.4	4,412	497,144	497,144
Supvr-Bldg Trades	3.7	4	4	3,796–4,370	205,636	207,990
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Electrician III	0.9	1	1	3,795–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician II	4	6	6	3,621–3,980	277,588	282,288
Plumber II	3	5	5	3,621–3,980	230,006	234,528
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	8.3	10	10	3,462–3,802	438,680	450,896
Carpenter II	2	3	3	3,457–3,795	133,602	135,630
Painter II	3.5	4	4	3,457–3,795	177,776	180,180
Electronics Techn	2.8	4	4	2,945–3,543	152,346	159,916
Lead Groundskeeper	2	2	2	2,511–3,012	69,924	71,448
Ofc Asst-Typing	0.9	2	2	1,747–2,256	52,013	53,377
Temporary Help	1	–	–	(42,794)	–	–
Overtime	–	–	–	(53,900)	–	–
Totals, Facilities Operations-ISP	47.2	57.4	57.4	$2,274,316	$2,662,628	$2,702,661
Psychiatric Services:						
Chief Psychiatrist	0.9	1	1	8,982–10,295	107,784	113,172
Staff Psychiatrist	1	1	1	6,816–9,845	90,816	95,232
Psychologist-Clinical	1	1.5	1.5	3,864–5,072	85,318	88,806
Supvng Registered Nurse I	0.8	1	1	3,684–4,436	55,562	55,632
Registered Nurse	0.2	1	1	3,111–4,423	40,307	42,320
Recr Therapist	–	0.5	0.5	2,545–3,169	15,270	16,032
Psychiatric Tech	1	1	1	2,395–3,149	35,766	36,096
Medical Transcriber	1	1	1	2,109–2,564	30,768	30,768
Ofc Asst-Typing	0.8	1.5	1.5	1,747–2,256	38,457	40,033
Temporary Help-Miscellaneous	–	0.9	0.9	(879)	10,563	10,563
Overtime-Miscellaneous	–	–	–	(1,062)	12,198	12,418
Totals, Psychiatric Services-ISP	6.7	10.4	10.4	$398,588	$522,809	$541,072
Classification Services:						
Corr Counselor II-Supvr	4.7	5	5	4,604–5,597	310,099	318,715
Corr Counselor II-Spec	2	2	2	4,603–5,590	144,402	144,402
Corr Counselor I	25	28.5	28.5	3,464–4,874	1,590,099	1,617,622
Ofc Asst-Typing	0.9	1	1	1,747–2,256	23,988	25,188
Temporary Help-Miscellaneous	1.7	–	–	(75,693)	–	–
Overtime-Miscellaneous	–	–	–	(48,060)	4,092	4,312
Totals, Classification Services-ISP	34.3	36.5	36.5	$1,995,865	$2,072,680	$2,110,239
Records:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Spec	1	1	1	4,603–5,590	70,189	70,440
Corr Case Recds Mgr	0.8	1	1	4,003–4,826	57,912	57,912

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5355)—*Continued*						
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,304	50,304
Corr Case Recds Analyst	9.5	11	11	2,318–3,619	396,985	406,212
Ofc Svcs Supvr II-Gen	0.6	1	1	2,406–2,925	34,596	35,100
Ofc Svcs Supvr I-Typing	1.8	2	2	2,150–2,614	62,784	62,784
Prog Techn	1.9	2	2	1,857–2,424	53,766	54,996
Acct Clk II	1	1	1	1,926–2,343	28,111	28,116
Ofc Asst-Typing	20	22.5	22.5	1,747–2,256	564,086	581,041
Asst Clk	2.8	3	3	1,509–1,834	62,730	65,763
Temporary Help-Miscellaneous	1.1	–	–	(47,490)	–	–
Overtime-Miscellaneous	–	–	–	(62,055)	8,187	8,627
Totals, Records-ISP	42.5	46.5	46.5	$1,431,142	$1,461,290	$1,492,935
Inmate Activities:						
Teacher-Recr & Physical Educ	1	1	1	3,010–4,608	52,740	52,740
Materials & Stores Supvr I	0.1	1	1	2,574–3,087	30,888	32,436
Overtime-Miscellaneous	–	–	–	(2,128)	–	–
Totals, Inmate Activities-ISP	1.1	2.0	2.0	$58,133	$83,628	$85,176
Religion:						
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Spiritual Leader	1	1	1	3,205–4,004	48,048	48,048
Totals	3.0	3.0	3.0	$146,396	$148,044	$148,044
Totals, Inmate Support-ISP	235.9	277.5	279.5	$11,512,183	$12,574,334	$12,929,642
Inmate Employment and Training-ISP						
Academic Education:						
Supvr-Corr Educ	0.6	1	1	4,579–5,567	54,948	57,696
Supvr-Academic Instruction	2	2	2	4,169–5,068	121,632	121,632
Teacher-High School-Gen Educ	5	7	7	3,010–4,608	335,029	345,090
Teacher-Elementary-Multiple Subject	7.5	11.6	11.6	3,010–4,608	534,976	558,205
Sr Librarian	1	1	1	3,393–4,122	44,358	46,575
Library Tech Asst I	2.8	3	3	2,150–2,614	97,124	98,504
Ofc Asst-Typing	2.7	3	3	1,747–2,256	82,654	85,311
Ofc Asst-Gen	0.1	1	1	1,690–2,256	22,841	23,985
Temporary Help-Miscellaneous	0.2	–	–	(8,688)	–	–
Overtime-Miscellaneous	–	–	–	(21,130)	679	679
Totals, Academic Education-ISP	21.9	29.6	29.6	$1,007,100	$1,294,241	$1,337,677
Vocational Education:						
Supvr-Voc Instruction	3	3	3	4,169–5,068	182,448	182,448
Voc Instructor-Computer Related	3.2	6	6	3,010–4,608	271,139	281,672
Voc Instructor-Bldg Maint	1	1	1	3,010–4,608	52,491	54,571
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,106	55,296
Voc Instructor-Small Engine Repair	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Ofc Technologists	10.3	11	11	3,010–4,608	526,469	546,149
Voc Instructor-Welding	1.8	2	2	3,010–4,608	103,809	106,188
Voc Instructor-Upholstering	2	2	2	3,010–4,608	94,648	96,856
Voc Instructor-Ofc Machine	1.9	2	2	3,010–4,608	98,659	100,823
Voc Instructor-Silk Screen	1	2	2	3,010–4,608	88,812	93,255
Voc Instructor-Shoemaking	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Sewing Machine	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Refrigeration	1.4	3	3	3,010–4,608	127,180	133,540
Voc Instructor-Plumbing	2	2	2	3,010–4,608	97,724	99,968
Voc Instructor-Mill & Cabinet Work	2	2	2	3,010–4,608	102,072	104,412
Voc Instructor-Mech Drawing	0.6	1	1	3,010–4,608	46,561	48,887
Voc Instructor-Masonry	2	2	2	3,010–4,608	102,840	105,216
Voc Instructor-Landscape Gardening	1.3	2	2	3,010–4,608	96,762	101,542
Voc Instructor-Janitorial	0.9	1	1	3,010–4,608	48,714	51,060
Voc Instructor-Garment Making	0.3	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Electronics	2.7	3	3	3,010–4,608	144,743	149,215
Voc Instructor-Carpentry	3	3	3	3,010–4,608	142,649	149,585
Voc Instructor-Auto Mechanics	3	3	3	3,010–4,608	158,904	161,316
Voc Instructor-Auto Repair	1.7	2	2	3,010–4,608	105,549	108,036
Voc Instructor-Machine Shop	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Installer-Taper	0.9	1	1	3,010–4,608	47,160	49,518
Voc Instructor-Various	–	0.3	4.1	2,769–4,224	52,049	178,498
Electronics Techn	0.4	1	1	2,945–3,543	35,340	37,104

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5355)—*Continued*						
Materials & Stores Supvr I	0.8	1	1	2,574–3,087	36,936	37,044
Temporary Help-Miscellaneous	1.3	–	–	(59,164)	–	–
Overtime-Miscellaneous	–	–	–	(63,013)	500	720
Totals, Vocational Education-ISP	54.5	63.3	67.1	$2,723,510	$3,134,648	$3,350,379
Totals, Inmate Employment and Training-ISP	76.4	92.9	96.7	$3,730,610	$4,428,889	$4,688,056
Administrative Services-ISP						
General Administration:						
Warden	1.5	1	1	7,368–7,968	88,416	88,416
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	0.6	1	1	4,270–5,968	65,182	68,439
Corr Bus Mgr I	0.5	1	1	4,677–5,643	59,262	62,226
Corr Counselor II-Spec	1	1.1	1.8	4,603–5,590	73,685	116,837
Corr Lieut	3.9	4	4	4,295–5,220	251,855	253,065
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Corr Sgt	1.9	2	2	3,814–4,634	106,858	109,380
Voc Instructor-Silk Screen	1	1	1	3,010–4,608	55,296	55,296
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	51,708	54,012
Assoc Info Systems Analyst-Spec	0.6	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	0.4	1	1	3,619–4,367	52,404	52,404
Warehouse Mgr II	1	1	1	3,457–4,169	49,133	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Instl Artist-Facilitator	1	1	1	3,076–3,706	47,220	48,372
Staff Svcs Analyst-Gen	2.6	3	3	2,318–3,619	114,505	118,425
Property Controller II	1	1	1	2,947–3,581	41,322	42,882
Pers Svcs Supvr II	1.8	2	2	2,856–3,472	83,328	83,328
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Svcs Supvr I	1	1	1	2,624–3,191	38,292	38,292
Heavy Truck Driver	–	1	1	2,877–3,150	34,524	36,252
Materials & Stores Supvr I	8.1	9.5	9.5	2,574–3,087	330,505	337,616
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	1	2	2	2,053–3,010	59,892	61,992
Accountant I-Supvr	2	2	2	2,483–2,952	70,848	70,848
Pers Svcs Spec I	6	6.5	6.5	2,038–2,950	209,041	213,569
Info Systems Techn	0.8	1	1	2,040–2,875	24,480	25,704
Acctg Techn	1	2	2	2,150–2,613	57,156	58,452
Acct Clk II	0.6	1	1	1,926–2,343	23,688	24,870
Ofc Asst-Typing	18	20	20	1,747–2,256	518,272	536,203
Ofc Asst-Gen	0.9	2.8	2.8	1,690–2,256	68,949	72,282
Asst Clk	2.4	2	2	1,509–1,834	42,889	43,929
Temporary Help-Miscellaneous	2.1	–	–	(90,713)	–	–
Overtime-Miscellaneous	–	–	–	(135,644)	40,473	42,948
Totals, General Administration-ISP	69.7	79.9	80.6	$2,958,235	$3,084,511	$3,195,067
Inmate Trust:						
Acct Clk II	4.3	6	6	1,926–2,343	157,118	162,094
Totals, Inmate Trust-ISP	4.3	6.0	6.0	$109,279	$157,118	$162,094
Reimbursement Services:						
Supvng Cook I	–	3.2	3.2	2,362–3,171	90,701	95,232
Totals, Reimbursement Services-ISP	–	3.2	3.2	–	$90,701	$95,232
Totals, Administrative Services-ISP	74.0	89.1	89.8	$3,067,514	$3,332,330	$3,452,393
TOTALS, IRONWOOD STATE PRISON	1,043.0	1,201.4	1,219.7	$52,415,063	$54,550,734	$57,048,589
Regular/Ongoing Positions	*988.8*	*1,197.9*	*1,216.2*	*46,614,296*	*53,542,604*	*56,018,800*
Temporary Help	*54.2*	*3.5*	*3.5*	*2,389,129*	*53,631*	*53,631*
Overtime	–	–	–	*3,411,638*	*954,499*	*976,158*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
MULE CREEK STATE PRISON (5351)						
Security-MCSP						
Corr Administrator	1.9	2	2	$6,091–6,716	$161,184	$161,184
Facility Capt	3	3	3	5,671–6,253	225,828	225,828
Corr Capt	0.7	1	1	5,671–6,253	75,036	75,036
Corr Lieut	18.8	19.2	19.2	4,295–5,220	1,229,334	1,232,528
Corr Sgt	50.3	57.8	61	3,814–4,634	3,170,843	3,353,325
Correctional Ofcr	402.2	453.9	470.7	2,101–4,228	21,665,208	22,599,870
Ofc Techn-Typing	5.5	6	6	2,150–2,613	199,536	199,536
Ofc Asst-Typing	6	6	6	1,747–2,256	165,060	167,174
Ofc Asst-Gen	3.9	5.3	6	1,690–2,256	143,783	158,758
Temporary Help:						
Miscellaneous	1.5	–	–	(74,492)	–	–
Sick Leave Relief	12.1	–	–	(584,911)	–	–
Vacation Leave Relief	0.5	–	–	(23,989)	–	–
Various Leave Relief	2.2	–	–	(105,100)	–	–
Vacant Position Coverage	2.3	–	–	(112,792)	–	–
Court-Parole Related	0.9	–	–	(45,107)	–	–
Transportation	0.4	–	–	(18,343)	–	–
Escapes-Emergency, Custody	0.1	–	–	(6,052)	–	–
Medical Guarding	0.4	–	–	(17,058)	–	–
Training-Certification	2.6	–	–	(123,930)	–	–
Inmate Related	0.8	–	–	(39,996)	–	–
Institution	0.6	–	–	(31,044)	–	–
Programs	1.4	–	–	(68,321)	–	–
Staff Resources	7.7	–	–	(372,703)	–	–
SERT	0.2	–	–	(9,759)	–	–
NMT	–	–	–	(1,203)	–	–
Medical Transportation	0.6	–	–	(29,596)	–	–
Holiday	–	–	–	(435)	–	–
Self-Help Group	0.4	–	–	(21,414)	–	–
Overtime:						
Miscellaneous	–	–	–	(3,551)	–	–
Sick Leave Relief	–	–	–	(273,483)	–	–
Vacation Leave Relief	–	–	–	(5,091)	–	–
Various Leave Relief	–	–	–	(40,525)	856,283	856,283
Vacant Position Coverage	–	–	–	(45,585)	–	–
Court-Parole Related	–	–	–	(16,895)	–	–
Transportation	–	–	–	(35,808)	49,814	49,814
Escapes-Emergency, Custody	–	–	–	(54,629)	–	–
Medical Guarding	–	–	–	(21,284)	1,002	1,002
Training-Certification	–	–	–	(136,603)	–	–
Inmate Related	–	–	–	(32,596)	–	–
Institution	–	–	–	(2,910)	–	–
Programs	–	–	–	(41,415)	–	–
Staff Resources	–	–	–	(61,991)	–	–
SERT	–	–	–	(40,169)	–	–
NMT	–	–	–	(5,744)	–	–
Medical Transportation	–	–	–	(52,850)	–	–
Shift Differential	–	–	–	(359,704)	126,188	135,976
Holiday Pay	–	–	–	(273,222)	237,132	251,590
Totals, Security-MCSP	527.0	554.2	574.9	$27,848,752	$28,306,231	$29,467,904
Inmate Support-MCSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	0.9	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	4	4	4	2,908–3,534	169,632	169,632
Supvng Cook I	16.7	18	18.1	2,362–3,171	643,308	650,704
Baker II	1	1	1	2,362–2,870	36,720	36,720
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help	0.5	–	–	(24,260)	–	–
Overtime	–	–	–	(39,180)	22,836	23,996
Holiday Pay	–	–	–	(6,048)	3	36
Totals, Feeding-MCSP	25.1	26.0	26.1	$1,020,142	$1,016,739	$1,025,328

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5351)—*Continued*						
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	2.9	3	3	2,574–3,087	104,976	106,524
Totals	3.9	4.0	4.0	$142,564	$146,460	$148,008
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Chief Physician & Surgeon	1	1	1	8,562–10,153	121,836	121,836
Physician & Surgeon	4	4	4	6,199–9,845	464,928	464,928
Health Svcs Administrator II	1	1	1	5,313–5,856	70,272	70,272
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Stds Compliance Coordinator	0.6	1	1	4,169–5,031	50,028	52,524
Supvng Registered Nurse II	–	1	1	4,061–4,891	48,732	51,168
Pharmacist I	0.8	1	1	4,242–4,819	53,024	55,678
Sr Medical Tech Asst	1	1	1	3,814–4,634	55,608	55,608
Sr Clinical Lab Technologist	0.5	0.5	0.5	3,465–4,585	25,056	25,056
Supvng Registered Nurse I	1	1	1	3,684–4,436	60,432	60,432
Registered Nurse	11	13.3	14	3,111–4,423	614,043	662,413
Medical Tech Asst	18.6	20.4	21.6	2,896–4,027	991,397	1,051,587
Sr Radiologic Technologist-Spec	0.6	1	1	2,636–3,465	36,176	37,987
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Clinical Dietician	–	0.5	0.5	2,731–3,400	16,386	17,208
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	32,368	33,988
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Health Recd Techn I	2	2	2	2,150–2,613	62,712	62,712
Pharmacy Tech	1	1	1	2,150–2,613	30,488	31,356
Ofc Techn-Typing	2	2	2	2,150–2,613	64,496	64,992
Medical Transcriber	2	2	2	2,109–2,564	60,792	61,530
Ofc Asst-Typing	1.9	2	2	1,747–2,256	52,758	54,037
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help:						
Miscellaneous	0.2	–	–	(11,275)	–	–
Nursing	0.3	–	–	(14,223)	–	–
Health Care-Other	2.2	–	–	(105,081)	–	–
Overtime:						
Miscellaneous	–	–	–	(20,284)	81,460	85,323
Shift Differential	–	–	–	(19,295)	1,741	2,722
Holiday Pay	–	–	–	(14,328)	3,413	4,281
Nursing	–	–	–	(48,292)	–	–
MTA	–	–	–	(96,665)	–	–
Health Care-Other	–	–	–	(20,840)	–	–
Totals, Medical Services-MCSP	57.7	61.7	63.6	$3,065,554	$3,290,538	$3,420,030
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	3	4	4	5,763–8,935	374,580	378,036
Dental Asst	2.9	4	4	1,982–2,532	111,786	113,004
Temporary Help	0.5	–	–	(22,402)	–	–
Overtime	–	–	–	(2,956)	–	–
Totals, Dental Services-MCSP	7.4	9.0	9.0	$565,777	$594,714	$599,388
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	0.8	1	1	4,156–5,017	59,226	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Assoc Hazardous Materials Spec	0.8	1	1	3,706–4,933	53,700	53,700
Stationary Engr	9.6	10.1	11	4,412	536,404	582,384
Water & Sewage Plant Supvr	2	2	2	4,412	105,888	105,888
Supvr-Bldg Trades	1.7	2	2	3,796–4,370	104,368	104,880
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Stationary Engr Apprentice	1	1	1	2,869–4,195	50,340	50,340
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	3.8	4	4	2,896–4,027	204,744	204,744
Electrician II	3.2	4	4	3,621–3,980	185,730	189,992
Painter III	1	1	1	3,621–3,980	47,760	47,760
Plumber II	2	2.1	3	3,621–3,980	101,242	141,145
Carpenter III	0.5	1	1	3,621–3,980	43,452	45,624
Maint Mechanic	3.4	4	4	3,462–3,802	180,996	182,496
Carpenter II	2	2	2	3,457–3,795	91,080	91,080

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5351)—*Continued*						
Painter II	2	2	2	3,457–3,795	91,080	91,080
Painter I	–	0.3	1	–	9,381	39,400
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,540	45,540
Locksmith I	0.4	1	1	3,301–3,621	43,452	43,452
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	31,128	32,688
Electronics Techn	1	1	1	2,945–3,543	36,957	38,809
Bldg Maint Worker	1	1	1	2,877–3,150	37,800	37,800
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	–	1	1	2,511–3,012	30,132	31,644
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help:						
Miscellaneous	0.2	–	–	(9,781)	–	–
Firefighters	0.1	–	–	(7,113)	–	–
Maintenance	1.3	–	–	(61,084)	–	–
Overtime:						
Miscellaneous	–	–	–	(5,254)	41	492
Firefighters	–	–	–	(13,081)	–	–
Maintenance	–	–	–	(28,646)	–	–
Totals, Facility Operations-MCSP	46.8	50.5	53.0	$2,258,716	$2,439,797	$2,570,498
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	133,836	133,836
Staff Psychiatrist	2.1	4.5	4.5	6,816–9,845	452,760	462,990
Chief Psychologist	1	1	1	5,055–6,450	87,000	87,000
Sr Psychologist-Supvr	1	1	1	4,588–5,848	77,376	77,376
Psychologist-Clinical	1.7	2.5	2.5	3,864–5,072	152,989	157,160
Registered Nurse	1.5	3	3	3,111–4,423	137,893	142,021
Psychiatric Soc Worker	4.5	6	6	2,924–3,644	253,439	263,141
Recr Therapist	1.5	2.5	2.5	2,545–3,169	87,582	89,106
Psychiatric Tech	3.9	5	5	2,395–3,149	167,076	168,516
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Ofc Techn-Typing	3	3.5	3.5	2,150–2,613	106,968	107,616
Medical Transcriber	0.8	1	1	2,109–2,564	25,623	26,901
Temporary Help	2.5	–	–	(122,568)	–	–
Overtime	–	–	–	(32,138)	13,124	13,507
Totals, Psychiatric Services-MCSP	25.5	32.0	32.0	$1,430,160	$1,730,046	$1,763,550
Classification Services:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	3.7	4	4	4,604–5,597	264,915	267,612
Corr Counselor II-Spec	3.8	4	4	4,603–5,590	293,031	293,031
Corr Counselor I	22.2	24	24	3,464–4,874	1,469,095	1,486,812
Temporary Help	0.2	–	–	(11,630)	–	–
Overtime	–	–	–	(8,676)	5,452	5,835
Totals, Classification Services-MCSP	30.9	33.0	33.0	$1,982,645	$2,104,133	$2,124,930
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	2	2	2	3,486–4,192	99,240	100,608
Corr Case Recds Analyst	9.8	10	10	2,318–3,619	400,689	415,972
Ofc Svcs Supvr I-Typing	1.8	2	2	2,150–2,614	62,784	62,784
Ofc Techn-Typing	2.3	2	2	2,150–2,613	61,312	62,679
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	15.9	17.5	17.5	1,747–2,256	462,916	469,015
Temporary Help	–	–	–	(340)	–	–
Overtime	–	–	–	(6,855)	14,486	15,263
Totals, Records-MCSP	34.8	36.5	36.5	$1,099,996	$1,219,783	$1,244,677
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
Overtime	–	–	–	(319)	–	–
Totals, Inmate Activities-MCSP	1.0	1.0	1.0	$53,457	$55,296	$55,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5351)—*Continued*						
Religion:						
Muslim Chaplain	0.1	0.5	0.5	3,205–4,004	19,230	20,190
Protestant Chaplain	0.6	1	1	3,205–4,004	51,948	51,948
Catholic Chaplain	1	1	1	3,205–4,004	46,196	48,308
Temporary Help	1	0.6	0.6	(50,283)	38,218	38,218
Totals, Religion-MCSP	2.7	3.1	3.1	$129,640	$155,592	$158,664
Totals, Inmate Support-MCSP	235.8	256.8	261.3	$11,748,651	$12,753,098	$13,110,369
Inmate Employment and Training-MCSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	2	2	2	4,169–5,068	121,632	121,632
Teacher-High School-Gen Educ	9.3	22.7	22.7	3,010–4,608	1,041,437	1,073,594
Teacher-Elementary-Multiple Subject	10	13	17.3	3,010–4,608	696,514	860,737
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Library Tech Asst I	2.7	3	3	2,150–2,614	100,944	100,944
Ofc Techn-Typing	1.3	1	1	2,150–2,613	33,502	33,636
Ofc Asst-Typing	–	1	1	1,747–2,256	22,841	23,985
Temporary Help	–	–	–	(1,670)	–	–
Academic Education	1.1	–	–	(51,628)	–	–
Overtime	–	–	–	(551)	6,465	6,465
Totals, Academic Education-MCSP	28.4	44.7	49.0	$1,395,739	$2,139,603	$2,337,261
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Computer Related	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Bldg Maint	1.5	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Small Engine Repair	1	1	1	3,010–4,608	46,293	48,606
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Refrigeration	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	2	2	2	3,010–4,608	103,128	103,128
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Meat Cutting	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Elec Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	54,274	55,296
Voc Instructor-Various	–	0.3	1	–	17,925	43,536
Ofc Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Temporary Help	0.1	–	–	(2,656)	–	–
Overtime	–	–	–	(1,112)	93	476
Totals, Vocational Education-MCSP	18.1	20.3	21.0	$927,249	$1,055,209	$1,089,986
Totals, Inmate Employment and Training-MCSP	46.5	65.0	70.0	$2,322,988	$3,194,812	$3,427,247
Administrative Services-MCSP						
General Administration:						
Warden	1	1	1	7,368–7,968	93,792	93,792
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	1	1	1	4,270–5,968	71,616	71,616
Corr Bus Mgr I	0.9	1	1	4,677–5,643	67,716	67,716
Corr Counselor II-Spec	2.9	3	3	4,603–5,590	215,742	215,742
Corr Lieut	2	2	2	4,295–5,220	125,853	127,852
Corr Sgt	1	1	1	3,814–4,634	56,508	56,508
Sr Acctg Ofcr-Sup	1	1	1	3,803–4,588	55,056	55,056
Procurement & Svcs Ofcr	0.9	1	1	3,803–4,588	54,923	55,056
Inst Pers Ofcr II	1	1	1	3,803–4,585	55,056	55,056
Assoc Info Systems Analyst-Spec	1.8	2	2	3,800–4,585	109,792	110,040
Equipt Maint Supvr	1	1	1	4,091–4,496	51,564	53,964
TV Spec	1	1	1	3,619–4,367	56,304	56,304
Assoc Govtl Prog Analyst	4.1	4	4	3,619–4,367	190,444	197,321
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr	1	1	1	3,163–3,803	45,636	45,636

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5351)—*Continued*						
Maint Mechanic	–	0.1	1	3,462–3,802	5,464	43,621
Heavy Equipt Mechanic	0.8	1	1	3,378–3,709	44,019	44,508
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Property Controller II	1	1	1	2,947–3,581	41,152	42,872
Pers Svc Sup II	0.3	1	1	2,856–3,472	40,696	41,664
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Materials & Stores Supv	6.4	7.1	8	2,574–3,087	257,621	292,228
Jr Staff Analyst-Gen	–	0.5	0.5	2,318–3,010	13,908	14,604
Bus Svc Asst	1	1	1	2,053–3,010	36,120	36,120
Pers Svcs Spec I	4.8	5	5	2,038–2,950	174,454	175,812
Mgt Svcs Techn	1.8	2	2	2,053–2,755	65,964	66,120
Ofc Techn-Typing	6.1	6	6	2,150–2,613	189,420	190,716
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	0.1	1	1	1,926–2,343	25,688	26,970
Ofc Asst-Typing	3.9	4	4	1,747–2,256	112,437	113,856
Temporary Help	1.7	1	1	(81,143)	61,322	61,322
Overtime	–	–	–	–	66,192	70,055
Totals, General Administration-MCSP	55.5	58.7	60.5	$2,445,219	$2,758,127	$2,855,795
Inmate Trust:						
Acctg Ofcr-Spec	1	1	1	3,161–3,800	41,820	43,908
Accountant I-Spec	1	1	1	2,362–2,811	32,606	33,649
Acct Clk II	3.4	3	3	1,926–2,343	77,485	79,956
Totals, Inmate Trust-MCSP	5.4	5.0	5.0	$154,917	$151,911	$157,513
Reimbursement Services:						
Supvng Cook I	1.2	3.2	3.2	2,362–3,171	95,637	100,300
Totals, Reimbursement Services-MCSP	1.2	3.2	3.2	$39,058	$95,637	$100,300
Totals, Administrative Services-MCSP	62.1	66.9	68.7	$2,639,194	$3,005,675	$3,113,608
TOTALS, MULE CREEK STATE PRISON	871.4	942.9	974.9	$44,559,585	$47,259,816	$49,119,128
Regular/Ongoing Positions	*824.8*	*941.3*	*973.3*	*40,410,860*	*45,674,551*	*47,496,472*
Temporary Help	*46.6*	*1.6*	*1.6*	*2,263,382*	*99,540*	*99,540*
Overtime	–	–	–	*1,885,343*	*1,485,725*	*1,523,116*

NORTH KERN STATE PRISON

(5364)

Security-NKSP						
Corr Administrator	2.7	3	3	$6,091–6,716	$233,526	$237,936
Corr Capt	2	2	2	5,671–6,253	149,774	150,072
Facility Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Lieut	22.1	24	24	4,295–5,220	1,495,032	1,509,584
Corr Sgt	52.1	60.1	60.1	3,814–4,634	3,244,387	3,287,172
Corr Ofcr	550.9	611	611	2,101–4,228	28,372,693	29,197,979
Ofc Techn-Typing	4.3	5	5	2,150–2,613	153,232	154,796
Ofc Asst-Typing	7.7	8	8	1,747–2,256	214,287	219,122
Ofc Asst-Gen	4.9	6	6	1,690–2,256	150,866	156,478
Temporary Help:						
Miscellaneous	8.3	–	–	(380,378)	–	–
Sick Leave Relief	11.6	–	–	(527,608)	–	–
Vacation Leave Relief	0.7	2.6	2.6	(31,554)	104,874	104,874
Various Leave Relief	2.8	–	–	(128,163)	–	–
Vacant Position Coverage	6.1	–	–	(276,338)	–	–
Court-Parole Related	0.7	–	–	(31,514)	–	–
Transportation	–	–	–	(55)	–	–
Escapes-Emergency, Custody	0.4	–	–	(16,033)	–	–
Medical Guarding	1	–	–	(47,686)	–	–
Training-Certification	2.5	–	–	(115,418)	–	–
Inmate Related	0.1	–	–	(3,693)	–	–
Institution	0.1	–	–	(2,308)	–	–
Programs	0.3	–	–	(12,027)	–	–
Staff Resources	7.3	–	–	(331,268)	–	–
SERT	0.1	–	–	(6,528)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5364)—*Continued*						
NMT	0.1	–	–	(2,458)	–	–
Medical Transportation	–	–	–	(1,448)	–	–
Holiday Credit Taken	–	–	–	(1,547)	–	–
Overtime:						
Sick Leave Relief	–	–	–	(376,041)	–	–
Vacation Leave Relief	–	–	–	(4,479)	945,220	945,220
Various Leave Relief	–	–	–	(642,819)	–	–
Vacant Position Coverage	–	–	–	(232,211)	–	–
Court-Parole Related	–	–	–	(15,668)	–	–
Transportation	–	–	–	(2,686)	–	–
Escapes-Emergency, Custody	–	–	–	(105,130)	–	–
Medical Guarding	–	–	–	(36,555)	–	–
Training-Certification	–	–	–	(171,602)	–	–
Inmate Related	–	–	–	(98,564)	–	–
Institution	–	–	–	(80)	–	–
Programs	–	–	–	(115,263)	–	–
Staff Resources	–	–	–	(138,804)	–	–
SERT	–	–	–	(40,121)	–	–
NMT	–	–	–	(4,491)	–	–
Medical Transportation	–	–	–	(89,625)	–	–
Holiday Credit Taken	–	–	–	(266)	–	–
Shift Differential	–	–	–	(280)	408,147	408,147
Holiday Pay	–	–	–	(349,997)	798,543	798,543
MTA	–	–	–	(714)	–	–
Health Care-Other	–	–	–	(1,950)	–	–
Maintenance	–	–	–	(642)	–	–
Totals, Security-NKSP	689.8	722.7	722.7	$35,356,778	$36,345,617	$37,244,959
Inmate Support-NKSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	0.8	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	3.8	5.3	5.3	2,908–3,534	201,726	209,480
Supvng Cook I	26.3	33.7	33.7	2,362–3,171	1,127,958	1,158,668
Materials & Stores Supvr I	1.4	2	2	2,574–3,087	67,932	69,480
Truck Driver	1.2	2	2	2,746–3,012	72,078	72,288
Ofc Asst-Typing	1	1	1	1,747–2,256	24,678	25,906
Temporary Help	0.1	0.4	0.4	(6,801)	16,771	16,771
Overtime	–	–	–	(144,467)	97,934	97,934
Totals, Feeding-NKSP	35.6	46.4	46.4	$1,372,318	$1,719,681	$1,761,131
Clothing:						
Materials & Stores Supvr II	0.7	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	4	5	5	2,574–3,087	176,419	179,756
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(330)	–	–
Totals, Clothing-NKSP	4.7	6.0	6.0	$163,248	$217,903	$221,240
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	9.7	10	10	6,199–9,845	1,198,752	1,198,752
Pharmacist II	1	1	1	4,800–5,293	63,048	63,516
Stds Compliance Coordinator	1	1	1	4,169–5,031	59,808	60,372
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Supvng Registered Nurse II	1	1	1	4,061–4,891	61,088	61,092
Pharmacist I	2.3	3	3	4,242–4,819	173,484	173,484
Sr Medical Tech Asst	1.9	2	2	3,814–4,634	101,382	106,293
Sr Clinical Lab Technologist	1	2	2	3,465–4,585	91,692	93,768
Supvng Registered Nurse I	1	1	1	3,684–4,436	51,609	53,985
Registered Nurse	17.6	24.5	24.5	3,111–4,423	1,114,535	1,151,782
Public Health Nurse I	1	1	1	3,494–4,212	52,944	52,944
Clinical Lab Technologist	2.9	3	3	3,305–4,176	136,800	136,800
Medical Tech Asst	28.1	28.4	28.4	2,896–4,027	1,359,490	1,379,296
Sr Radiologic Technologist-Spec	–	1	1	2,636–3,465	31,632	33,216
Clinical Dietician	–	0.5	0.5	2,731–3,400	16,386	17,208
Radiologic Technologist	2	2	2	2,530–3,305	72,432	72,432
Health Recd Techn II-Supvr	2	2	2	2,406–2,925	70,200	70,200
Sr Medical Transcriber	0.4	1	1	2,359–2,867	28,308	29,724
Medical-Secty	–	1	1	2,357–2,865	34,380	34,380
Health Recd Techn I	2.9	3	3	2,150–2,613	91,762	93,896

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5364)—*Continued*						
Pharmacy Asst	2.2	2	2	2,150–2,613	62,712	62,712
Medical Transcriber	7.7	9	9	2,109–2,564	271,414	274,489
Ofc Asst-Typing	3	5.5	5.5	1,747–2,256	131,292	137,852
Ofc Asst-Gen	4.5	4.5	4.5	1,690–2,256	119,112	121,563
Temporary Help	–	–	–	(250)	–	–
Health Care-Other	0.9	–	–	(39,557)	–	–
Overtime	–	–	–	(18,500)	–	–
Medical Vacant Position	–	–	–	(18,495)	–	–
Nursing	–	–	–	(19,760)	–	–
MTA	–	–	–	(186,039)	–	–
Health Care-Other	–	–	–	(32,926)	121,762	121,762
Medical Records	–	–	–	–	–	–
Totals, Medical Services-NKSP	96.1	111.4	111.4	$4,733,078	$5,701,244	$5,786,738
Dental Services:						
Chief Dentist	0.9	1	1	7,632–9,450	102,551	107,679
Dentist	4.6	6	6	5,763–8,935	574,293	582,498
Dental Asst	4.8	6	6	1,982–2,532	170,658	171,876
Temporary Help	–	–	–	(293)	–	–
Overtime	–	–	–	(1,417)	–	–
Totals, Dental Services-NKSP	10.3	13.0	13.0	$743,855	$847,502	$862,053
Facilities Operations:						
Corr Plant Mgr I	0.9	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	46,887	49,236
Stationary Engr	10.3	11	11	4,412	582,384	582,384
Supvr-Bldg Trades	2	2	2	3,796–4,370	104,880	104,880
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Stationary Engr Apprentice	1	1	1	2,869–4,195	50,340	50,340
Utility Shops Supvr	1	2	2	3,796–4,169	95,580	97,860
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	5	5	5	2,896–4,027	243,729	248,175
Electrician II	4.4	5	5	3,621–3,980	233,246	236,664
Painter III	1	1	1	3,621–3,980	47,760	47,760
Carpenter III	1	2	2	3,621–3,980	91,212	93,384
Plumber II	5	6	6	3,621–3,980	282,252	284,424
Maint Mechanic	9	11	11	3,462–3,802	492,376	497,856
Carpenter II	3.5	4	4	3,457–3,795	174,239	178,695
Painter II	4.6	5	5	3,457–3,795	223,316	225,720
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,552	45,552
Heavy Equipt Mechanic	0.5	1	1	3,378–3,709	40,536	42,564
Locksmith I	2	2	2	3,301–3,621	86,904	86,904
Mason	–	1	1	3,301–3,621	39,612	41,592
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	38,880	40,824
Electronics Techn	4	5	5	2,945–3,543	205,132	207,168
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Automobile Mechanic	2	2	2	3,012–3,301	79,224	79,224
Materials & Stores Supvr I	1.1	1.5	1.5	2,574–3,087	49,218	51,682
Pest Control Techn	2	2	2	2,746–3,012	72,288	72,288
Lead Groundskeeper	2.8	5	5	2,511–3,012	161,766	167,697
Ofc Asst-Typing	2	2	2	1,747–2,256	58,704	58,704
Temporary Help:						
Maintenance	0.4	–	–	(17,010)	–	–
Overtime	–	–	–	(78,715)	–	–
Firefighters	–	–	–	–	5,864	5,864
Totals, Facilities Operations-NKSP	74.5	86.5	86.5	$3,376,897	$3,933,145	$3,978,705
Psychiatric Services:						
Staff Psychiatrist	1.5	3.6	3.6	6,816–9,845	357,973	366,566
Sr Psychologist-Supvr	1	1	1	4,588–5,848	71,742	74,946
Psychologist-Clinical	8.9	12.3	12.3	3,864–5,072	705,543	727,051
Supvng Registered Nurse I	0.3	1	1	3,684–4,436	55,632	55,632
Registered Nurse	3	3	3	3,111–4,423	147,755	150,600
Psychiatric Soc Worker	1.1	2	2	2,924–3,644	96,939	97,056
Psychometrist	1.3	2	2	2,666–3,321	79,704	79,704

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5364)—*Continued*						
Recr Therapist	0.3	1	1	2,545–3,169	33,300	34,970
Psychiatric Tech	1	1	1	2,395–3,149	37,788	37,788
Ofc Techn-Typing	1.1	1.5	1.5	2,150–2,613	46,754	47,034
Medical Transcriber	0.5	1	1	2,109–2,564	30,388	30,768
Ofc Asst-Typing	0.7	2	2	1,747–2,256	46,535	48,867
Temporary Help	0.9	0.9	0.9	(41,573)	37,835	37,835
Overtime	–	–	–	(10,605)	12,290	12,290
Totals, Psychiatric Services-NKSP	21.6	32.3	32.3	$1,449,949	$1,760,178	$1,801,107
Classification Services:						
Corr Counselor III	1	2	2	4,911–5,970	132,252	133,524
Corr Counselor II-Supvr	1	2	2	4,604–5,597	123,984	125,172
Corr Counselor II-Spec	4.6	5	5	4,603–5,590	341,927	344,687
Corr Counselor I	44.4	46.5	46.5	3,464–4,874	2,725,621	2,760,592
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Registered Nurse	1	1	1	3,111–4,423	50,532	50,532
Ofc Asst-Typing	3.7	4	4	1,747–2,256	105,524	108,096
Temporary Help	0.3	–	–	(14,914)	–	–
Overtime	–	–	–	(15,542)	6,813	6,813
Holiday Pay	–	–	–	–	534	534
Totals, Classification Services-NKSP	57.0	61.5	61.5	$3,276,139	$3,542,243	$3,585,006
Records:						
Facility Capt	2.3	3	3	5,671–6,253	211,992	218,850
Corr Counselor II-Supvr	4.3	5	5	4,604–5,597	313,586	321,434
Corr Case Recds Mgr	1	2	2	4,003–4,826	105,948	108,348
Corr Case Recds Supvr	2.4	3	3	3,486–4,192	150,057	150,912
Corr Case Recds Analyst	11.6	12	12	2,318–3,619	484,845	506,949
Ofc Svcs Supvr II-Gen	–	1	1	2,406–2,925	28,872	30,312
Sr Word Processing Techn	0.7	2	2	2,233–2,715	57,340	60,137
Ofc Svcs Supvr I-Typing	3.8	4	4	2,150–2,614	125,274	125,568
Prog Techn II	2	3	3	2,150–2,613	88,512	89,808
Prog Techn	2.4	4	4	1,857–2,424	103,860	106,152
Word Processing Techn	4.7	6	6	1,857–2,424	166,202	168,732
Ofc Asst-Typing	31	36	36	1,747–2,256	934,696	959,821
Ofc Asst-Gen	12.6	14	14	1,690–2,256	359,724	369,125
Overtime	–	–	–	(4,988)	13,627	13,627
Totals, Records-NKSP	78.8	95.0	95.0	$2,499,957	$3,144,535	$3,229,775
Inmate Activities:						
Teacher-High School-Phys Educ	0.3	1	1	3,010–4,608	42,276	43,536
Materials & Stores Supvr I	0.1	1	1	2,574–3,087	30,888	32,436
Overtime	–	–	–	(113)	–	–
Totals, Inmate Activities-NKSP	0.4	2.0	2.0	$65,057	$73,164	$75,972
Religion:						
Muslim Chaplain	1	1.1	1.1	3,205–4,004	55,794	55,986
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Jewish Chaplain	0.6	0.6	0.6	3,205–4,004	31,169	31,169
Catholic Chaplain	0.8	1	1	3,205–4,004	51,948	51,948
Spiritual Leader-Intermittent	0.2	0.3	0.3	(9,304)	10,122	10,122
Overtime	–	–	–	(463)	–	–
Totals, Religion-NKSP	3.6	4.0	4.0	$183,228	$200,981	$201,173
Totals, Inmate Support-NKSP	382.6	458.1	458.1	$17,863,726	$21,140,576	$21,502,900
Inmate Employment and Training-NKSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Teacher-High School-Gen Educ	2	4	4	3,010–4,608	176,934	181,536
Teacher-Elementary-Multiple Subject	3	3	3	3,010–4,608	149,040	149,040
Sr Librarian	–	1	1	3,393–4,122	40,716	42,756
Library Tech Asst I	3.9	4	4	2,150–2,614	134,592	134,592
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Overtime	–	–	–	(517)	4,210	4,210
Totals, Academic Education-NKSP	10.9	14.0	14.0	$464,874	$605,932	$612,574

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5364)—*Continued*						
Vocational Education:						
Voc Instructor-Auto Repair	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	50,388	50,388
Voc Instructor-Upholstering	1	1.1	1.1	3,010–4,608	59,442	59,650
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Overtime:						
Vocational Education	–	–	–	(451)	2,603	2,603
Totals, Vocational Education-NKSP	5.0	5.1	5.1	$258,894	$278,321	$278,529
Totals, Inmate Employment and Training-NKSP	15.9	19.1	19.1	$723,768	$884,253	$891,103
Administrative Services-NKSP						
General Administration:						
Warden	0.8	1	1	7,368–7,968	93,792	93,792
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	0.8	1	1	6,091–6,716	79,998	80,592
Community Resources Mgr	1	1	1	4,270–5,968	71,004	71,616
Corr Bus Mgr I	1	1	1	4,677–5,643	65,446	67,716
Instl Pers Ofcr II	0.7	1	1	3,803–4,588	45,636	47,916
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1.8	3	3	3,800–4,585	142,304	149,284
Labor Relations Analyst	0.6	1	1	3,621–4,370	43,452	45,624
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Warehouse Mgr II	1	1	1	3,457–4,169	48,036	50,028
Telecommunications Techn	–	1	1	3,513–3,859	44,475	46,698
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	41,180	43,236
Acctg Ofcr-Supvr	–	1	1	3,163–3,803	37,956	39,852
Asst Info Systems Analyst	0.9	1	1	2,556–3,800	39,196	41,156
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	4.5	4	4	2,318–3,619	156,193	161,597
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	2	2	2	2,877–3,457	82,806	82,968
Exec Asst	1	1	1	2,678–3,255	34,212	35,928
Pers Svcs Supvr I	–	1	1	2,624–3,191	31,488	33,060
Materials & Stores Supvr I	10	10	10	2,574–3,087	365,993	368,860
Truck Driver	1	1.1	1.1	2,746–3,012	39,181	39,604
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	1.7	2	2	2,053–3,010	60,314	61,966
Accountant I-Supvr	0.4	1	1	2,483–2,952	35,424	35,424
Pers Svcs Spec I	6.8	7	7	2,038–2,950	244,125	245,631
Personnel Techn I	1	1	1	1,982–2,755	32,142	32,994
Acctg Techn	0.2	1	1	2,150–2,613	25,800	27,096
Ofc Techn-Typing	5.5	7	7	2,150–2,613	214,616	217,512
Acct Clk II	1	1	1	1,926–2,343	28,114	28,116
Ofc Asst-Typing	7.1	8	8	1,747–2,256	203,855	211,324
Ofc Asst-Gen	1	1	1	1,690–2,256	26,965	27,072
Temporary Help	2.9	–	–	(133,575)	600	600
Overtime	–	–	–	(54,937)	28,503	28,503
Totals, Administrative Services-NKSP	61.7	69.1	69.1	$2,384,299	$2,715,738	$2,770,089
Inmate Trust:						
Acctg Techn	1.1	2	2	2,150–2,613	55,320	58,092
Acct Clk II	3.8	5	5	1,926–2,343	136,152	137,334
Totals, Inmate Trust-NKSP	4.9	7.0	7.0	$131,493	$191,472	$195,426
Totals, Administrative Services-NKSP	66.6	76.1	76.1	$2,515,792	$2,907,210	$2,965,515
TOTALS, NORTH KERN STATE PRISON	1,154.9	1,276.0	1,276.0	$56,460,064	$61,277,656	$62,604,477
Regular/Ongoing Positions	*1,107.3*	*1,272.1*	*1,272.1*	*51,273,814*	*58,671,526*	*59,998,347*
Temporary Help	*47.6*	*3.9*	*3.9*	*2,169,997*	*160,080*	*160,080*
Overtime	–	–	–	*3,016,253*	*2,446,050*	*2,446,050*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
NORTHERN CALIFORNIA WOMEN'S FACILITY (5384)						
Security-NCWF						
Corr Capt	0.8	1	1	$5,671–6,253	$75,036	$75,036
Corr Lieut	6.5	7	7	4,295–5,220	436,617	439,197
Corr Sgt	12.6	15	15	3,814–4,634	812,438	821,544
Corr Ofcr	90.2	103	103	2,101–4,228	4,890,928	5,002,557
Ofc Techn-Typing	0.8	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Temporary Help:						
Miscellaneous	1.8	0.1	0.1	(87,685)	4,478	4,478
Sick Leave Relief	3.2	–	–	(156,671)	–	–
Vacation Leave Relief	2.2	–	–	(108,156)	–	–
Various Leave Relief	1.5	–	–	(73,837)	–	–
Vacant Position Coverage	2.5	–	–	(120,655)	–	–
Court-Parole Related	0.1	–	–	(6,655)	–	–
Transportation	0.1	–	–	(5,189)	–	–
Escapes-Emergencies	–	–	–	(185)	–	–
Medical Guarding	–	–	–	(21)	–	–
Training-Certificationn	0.7	–	–	(36,157)	–	–
Inmate Related	0.2	–	–	(10,145)	–	–
Institution	0.3	–	–	(13,810)	–	–
Programs	0.1	–	–	(6,778)	–	–
Staff Resources	2.2	–	–	(110,376)	–	–
SERT	0.1	–	–	(4,324)	–	–
NMT	–	–	–	(1,763)	–	–
Medical Transportation	0.2	–	–	(9,690)	–	–
Holiday Credit Taken	–	–	–	(298)	–	–
Overtime:						
Miscellaneous	–	–	–	–	31,852	31,852
Sick Leave Relief	–	–	–	(165,173)	–	–
Vacation Leave Relief	–	–	–	(23,135)	–	–
Various Leave Relief	–	–	–	(48,259)	7,277	7,277
Vacant Position Coverage	–	–	–	(103,358)	–	–
Court-Parole Related	–	–	–	(12,752)	–	–
Transportation	–	–	–	(6,562)	2,911	2,911
Escapes-Emergencies	–	–	–	(2,021)	13,810	13,810
Training-Certification	–	–	–	(49,990)	6,859	6,859
Inmate Related	–	–	–	(11,938)	–	–
Institution	–	–	–	(7,527)	–	–
Programs	–	–	–	(12,284)	–	–
Staff Resources	–	–	–	(61,413)	–	–
SERT	–	–	–	(18,165)	–	–
NMT	–	–	–	(8,327)	–	–
Medical Transportation	–	–	–	(19,848)	–	–
Shift Differential	–	–	–	(3,067)	24,002	24,002
Holiday Pay	–	–	–	(60,107)	–	–
Totals, Security-NCWF	127.0	128.1	128.1	$7,092,589	$6,366,916	$6,490,231
Inmate Support-NCWF						
Feeding:						
Supvng Corr Cook	1	2	2	2,908–3,534	77,304	79,044
Supvng Cook I	3	3	3	2,362–3,171	110,232	110,232
Materials & Stores Supvr I	0.1	1	1	2,574–3,087	30,888	32,436
Temporary Help	0.8	0.5	0.5	(38,822)	11,203	11,203
Overtime:						
Miscellaneous	–	–	–	(6,048)	3,310	3,310
Holiday Pay	–	–	–	(1,133)	–	–
Totals, Feeding-NCWF	4.9	6.5	6.5	$196,404	$232,937	$236,225
Clothing:						
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Totals, Clothing-NCWF	1.0	1.0	1.0	$34,861	$37,044	$37,044
Medical Services:						
Chief Medical Ofcr	0.9	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	2	2	2	6,199–9,845	217,098	222,232
Health Svcs Administrator II	1	1	1	5,313–5,856	69,212	70,272
Nurse Practitioner	1	1	1	4,006–5,321	61,044	61,044

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5384)—*Continued*						
Pharmacist I	1	1	1	4,242–4,819	57,828	57,828
Sr Medical Tech Asst	1	1	1	3,814–4,634	56,164	56,164
Supvng Registered Nurse I	1	1	1	3,684–4,436	60,432	60,432
Registered Nurse	3	3	3	3,111–4,423	145,404	147,504
Medical Tech Asst	2.3	7	7	2,896–4,027	300,312	310,272
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Health Recd Techn I	0.9	1	1	2,150–2,613	31,286	31,356
Ofc Asst-Typing	1	1	1	1,747–2,256	24,478	25,698
Temporary Help:						
Miscellaneous	1.3	–	–	(65,367)	–	–
Health Care-Other	0.2	1	1	(9,805)	37,031	37,031
Overtime:						
Shift Differential	–	–	–	(2,386)	–	–
Holiday Pay	–	–	–	(3,509)	–	–
Nursing	–	–	–	(133,148)	–	–
MTA	–	–	–	(36,877)	–	–
Health Care-Other	–	–	–	(2,587)	5,602	5,602
Totals, Medical Services-NCWF	17.6	22.0	22.0	$1,133,274	$1,226,211	$1,245,755
Dental Services:						
Dentist	1	1	1	5,763–8,935	101,808	101,808
Dental Asst	1	1	1	1,982–2,532	29,736	29,736
Overtime	–	–	–	(940)	–	–
Totals, Dental-NCWF	2.0	2.0	2.0	$142,994	$131,544	$131,544
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Fire Chief-Corr Facility	0.5	1	1	4,095–4,978	49,140	51,600
Stationary Engr	2	2	2	4,412	105,888	105,888
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Firefighter	1	1	1	2,896–4,027	50,736	50,736
Plumber II	1	1	1	3,621–3,980	47,760	47,760
Electrician II	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	1	1	1	3,462–3,802	45,624	45,624
Painter II	0.9	1	1	3,457–3,795	45,540	45,540
Locksmith I	1	1	1	3,301–3,621	39,612	41,592
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,160	43,428
Electronics Techn	1.8	1	1	2,945–3,543	42,516	42,516
Temporary Help:						
Miscellaneous	0.4	–	–	(21,475)	–	–
Maintenance	0.2	–	–	(10,039)	–	–
Overtime:						
Firefighters	–	–	–	(366)	–	–
Maintenance	–	–	–	(5,486)	–	–
Totals, Facilities Operations-NCWF	13.8	13.0	13.0	$657,194	$637,520	$642,228
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Psychologist-Clinical	1.2	3	3	3,864–5,072	174,800	177,612
Psychiatric Soc Worker	0.5	0.5	0.5	2,924–3,644	24,264	24,264
Psychiatric Tech	0.7	1	1	2,395–3,149	34,584	34,584
Health Recd Techn I	–	1	1	2,150–2,613	25,800	27,096
Ofc Techn-Typing	0.3	0.5	0.5	2,150–2,613	12,900	13,548
Ofc Asst-Typing	–	1	1	1,741–2,256	22,841	23,985
Overtime	–	–	–	(4,152)	–	–
Totals, Psychiatric Services-NCWF	3.7	8.0	8.0	$302,775	$430,729	$436,629
Classification Services:						
Corr Counselor III	0.9	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	1	1	1	4,604–5,597	67,164	67,164
Corr Counselor I	5	5	5	3,464–4,874	315,468	315,468
Temporary Help	0.1	–	–	(2,958)	–	–
Overtime	–	–	–	(1,882)	1,379	1,379
Totals, Classification Services	7.0	7.0	7.0	$442,497	$455,651	$455,651
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Analyst	2	2	2	2,318–3,619	79,730	83,422
Ofc Svcs Supvr I-Typing	0.7	1	1	2,150–2,614	31,392	31,392

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5384)—*Continued*						
Ofc Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Prog Techn	1	1	1	1,857–2,424	25,800	27,096
Ofc Asst-Typing	5.5	6	6	1,747–2,256	156,023	158,970
Temporary Help	–	–	–	(1,873)	–	–
Overtime	–	–	–	(222)	1,987	1,987
Totals, Records-NCWF	10.2	12.0	12.0	$313,324	$378,644	$387,875
Inmate Activities:						
Teacher-High School-Phys Educ	1.7	1	1	3,010–4,608	50,388	50,388
Temporary Help	0.2	0.1	0.1	(10,309)	4,032	4,032
Totals, Inmate Activities-NCWF	1.9	1.1	1.1	$74,411	$54,420	$54,420
Religion:						
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	1	1	1	3,205–4,004	48,048	48,048
Muslim Chaplain-Intermittent	0.2	0.3	0.3	3,205–4,004	9,830	9,830
Jewish Chaplain-Intermittent	0.1	0.3	0.3	3,205–4,004	12,282	12,282
Totals, Religion-NCWF	2.3	2.6	2.6	$104,968	$118,208	$118,208
Totals, Inmate Support-NCWF	64.4	75.2	75.2	$3,402,702	$3,702,908	$3,745,579
Inmate Employment and Training-NCWF						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Teacher-High School-Gen Educ	3.9	6	6	3,010–4,608	292,171	298,487
Teacher-Elementary-Multiple Subject	1	4	4	3,010–4,608	179,676	185,904
Librarian	1	1	1	3,089–3,755	45,060	45,060
Temporary Help:						
Miscellaneous	0.1	0.1	0.1	(3,536)	4,032	4,032
Academic Educ	1.7	–	–	(81,722)	–	–
Totals, Academic Education-NCWF	8.7	12.1	12.1	$441,416	$587,743	$600,287
Vocational Education:						
Voc Instructor-Ofc Technologists	0.2	2	2	3,010–4,608	93,876	98,568
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Janitorial	1	1	1	3,010–4,608	52,740	52,740
Temporary Help	0.1	0.1	0.1	(4,269)	4,032	4,032
Totals, Vocational Education-NCWF	2.3	4.1	4.1	$118,458	$205,944	$210,636
Totals, Inmate Employment and Training-NCWF	11.0	16.2	16.2	$559,874	$793,687	$810,923
Administrative Services-NCWF						
General Adminstration:						
Warden	1	1	1	7,368–7,968	93,792	93,792
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	1	1	1	4,270–5,968	63,060	66,219
Corr Lieut	2	2	2	4,295–5,220	131,818	131,818
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	55,056	55,056
Instl Pers Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	48,480	50,811
Procurement & Svcs Ofcr I	1	1	1	3,468–4,179	48,156	50,148
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,196	41,156
Instl Artist-Facilitator	1	1	1	3,076–3,706	42,660	44,604
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Pers Svcs Supvr I	1	1	1	2,624–3,191	38,132	38,292
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	37,044	37,044
Exec Secty I	0.9	1	1	2,461–2,991	35,892	35,892
Pers Svcs Spec I	1.4	2	2	2,038–2,950	67,140	68,424
Accountant I-Spec	1	1	1	2,362–2,811	37,632	37,632
Ofc Techn-Typing	3.7	5	5	2,150–2,613	144,900	148,248

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5384)—*Continued*						
Ofc Asst-Typing	1.7	2	2	1,747–2,256	56,424	56,424
Temporary Help	1.7	–	–	(83,833)	–	–
Overtime	–	–	–	(50,260)	–	–
Totals, General Administration-NCWF	27.1	28.0	28.0	$1,314,374	$1,301,818	$1,317,996
Inmate Trust:						
Acctg Techn	1	1	1	2,150–2,613	31,153	31,356
Acct Clk II	0.8	1	1	1,926–2,343	28,116	28,116
Totals, Inmate Trust-NCWF	1.8	2.0	2.0	$51,143	$59,269	$59,472
Totals, Administrative Services-NCWF	28.9	30.0	30.0	$1,365,517	$1,361,087	$1,377,468
TOTALS, NORTHERN CALIFORNIA WOMEN'S FACILITY	231.3	249.5	249.5	$12,420,682	$12,224,598	$12,424,201
Regular/Ongoing Positions	*209.3*	*247.6*	*247.6*	*10,471,357*	*12,060,801*	*12,260,404*
Temporary Help	*22.0*	*1.9*	*1.9*	*1,086,403*	*64,808*	*64,808*
Overtime	–	–	–	*862,922*	*98,989*	*98,989*

PELICAN BAY STATE PRISON
(5359)

Security-PBSP						
Corr Administrator	1	1	1	$6,091–6,716	$80,592	$80,592
Corr Capt	1.9	2	2	5,671–6,253	143,088	146,496
Corr Counselor II-Supvr	0.1	1	1	4,604–5,597	64,975	67,164
Corr Lieut	30.3	32.9	32.9	4,295–5,220	2,043,482	2,069,651
Corr Counselor I	0.7	1	1	3,464–4,874	61,416	61,416
Corr Sgt	66.1	72.2	77.2	3,814–4,634	3,945,161	4,233,223
Corr Ofcr	728.1	814.4	840.7	2,101–4,228	38,445,090	40,233,041
Ofc Svcs Supvr I-Gen	0.8	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	4.2	4	4	2,150–2,613	126,144	126,144
Ofc Asst-Typing	1.9	3	3	1,747–2,256	71,915	75,511
Ofc Asst-Gen	4.3	6	6	1,690–2,256	152,410	155,964
Temporary Help:						
Miscellaneous	3.8	3.3	3.3	(182,154)	144,213	144,213
Sick Leave Relief	13.5	–	–	(638,542)	–	–
Vacation Leave Relief	0.9	–	–	(44,004)	–	–
Various Leave Relief	6.8	–	–	(323,210)	–	–
Vacant Position Coverage	15.5	–	–	(737,296)	–	–
Court-Parole Related	0.7	–	–	(32,867)	–	–
Transportation	1.2	–	–	(57,597)	–	–
Escapes-Emergencies	1.8	–	–	(83,155)	–	–
Medical Guarding	4	–	–	(190,816)	–	–
Training-Certification	2.2	–	–	(105,989)	–	–
Inmate Related	0.1	–	–	(3,436)	–	–
Institution	0.2	–	–	(8,139)	–	–
Programs	0.1	–	–	(2,555)	–	–
Staff Resources	5.9	–	–	(277,818)	–	–
SERT	0.2	–	–	(7,651)	–	–
NMT	0.1	–	–	(3,432)	–	–
Medical Transportation	0.1	–	–	(2,968)	–	–
Holiday Credit Taken	–	–	–	(340)	–	–
Shift Differential	0.2	–	–	(8,803)	–	–
Overtime:						
Miscellaneous	–	–	–	–	98,125	102,529
Sick Leave Relief	–	–	–	(559,562)	–	–
Vacation Leave Relief	–	–	–	(48,066)	–	–
Various Leave Relief	–	–	–	(144,857)	–	–
Vacant Position Coverage	–	–	–	(593,443)	–	–
Court-Parole Related	–	–	–	(36,185)	43,114	43,114
Transportation	–	–	–	(170,172)	–	–
Escapes-Emergencies	–	–	–	(280,203)	422,765	422,765
Medical Guarding	–	–	–	(251,589)	497,108	497,108
Training-Certification	–	–	–	(175,204)	–	–
Inmate Related	–	–	–	(48,726)	94,245	94,245
Institution	–	–	–	(27,279)	–	–
Programs	–	–	–	(74,176)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5359)—*Continued*						
Staff Resources	–	–	–	(216,743)	–	–
SERT	–	–	–	(22,940)	–	–
NMT	–	–	–	(10,252)	–	–
Medical Transportation	–	–	–	(114,160)	246,214	246,214
Shift Differential	–	–	–	(20,486)	102,532	118,658
Military Leave Relief	–	–	–	–	43,873	43,873
Holiday Pay	–	–	–	(425,549)	133,204	156,621
Maintenance	–	–	–	(283)	–	–
Totals, Security-PBSP	896.7	941.8	973.1	$47,289,922	$46,991,058	$49,149,934
Inmate Support-PBSP						
Feeding:						
Corr Food Mgr I	0.9	1	1	4,134–5,027	51,885	54,479
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	4.9	5	5	2,908–3,534	208,614	210,438
Supvng Cook I	23.4	23.2	24.7	2,362–3,171	834,892	887,823
Baker II	2	2	2	2,362–2,870	73,440	73,440
Ofc Techn-Typing	0.9	1	1	2,150–2,613	27,185	28,546
Temporary Help	1	0.3	0.3	(46,040)	8,971	8,971
Overtime	–	–	–	(36,573)	41,151	42,471
Shift Differential	–	–	–	–	200	211
Holiday Pay	–	–	–	(9,389)	106	590
Totals, Feeding-PBSP	34.1	33.5	35.0	$1,271,911	$1,296,724	$1,357,249
Clothing:						
Materials & Stores Supvr I	3.5	3	3	2,574–3,087	111,132	111,132
Overtime	–	–	–	(506)	–	–
Totals, Clothing-PBSP	3.5	3.0	3.0	$124,774	$111,132	$111,132
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	138,540	138,540
Chief Physician & Surgeon	1	1	1	8,562–10,153	121,836	121,836
Physician & Surgeon	4.6	6	6	6,199–9,845	654,528	663,646
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Stds Compliance Coordinator	3	2	2	4,169–5,031	120,744	120,744
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Supvng Registered Nurse II	1	1	1	4,061–4,891	61,092	61,092
Pharmacist I	1.9	2	2	4,242–4,819	109,580	112,168
Sr Medical Tech Asst	1.5	3	3	3,814–4,634	145,872	151,728
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	55,020	55,020
Supvng Registered Nurse I	2	2	2	3,684–4,436	110,349	111,264
Registered Nurse	20.8	21.7	22.2	3,111–4,423	1,058,921	1,100,555
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Public Health Nurse I	1	1	1	3,494–4,212	52,944	52,944
Medical Tech Asst	22.7	26.1	27	2,896–4,027	1,251,023	1,301,869
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	35,352	36,120
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	40,898	41,580
Clinical Dietician	0.8	0.8	0.8	2,731–3,400	32,640	32,640
Supvng Cook I	3	3.2	3.2	2,362–3,171	111,100	114,589
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Health Recd Techn II-Supvr	2	2	2	2,406–2,925	70,200	70,200
Pharmacy Asst	3	3	3	2,150–2,613	93,572	94,068
Health Recd Techn I	2.3	2	2	2,150–2,613	57,900	60,522
Ofc Techn-Typing	0.9	1	1	2,150–2,613	25,800	27,096
Medical Transcriber	0.9	1.1	1.9	2,109–2,564	29,450	51,705
Dental Asst	0.2	1	1	1,982–2,532	29,436	29,436
Ofc Asst-Typing	2	2	2	1,747–2,256	51,648	52,872
Ofc Asst-Gen	4	4	4	1,690–2,256	98,796	103,724
Temporary Help:						
Nursing	2.7	–	–	(126,653)	–	–
MTA	0.8	–	–	(36,689)	–	–
Health Care-Other	3.2	–	–	(149,556)	–	–
Overtime:						
Miscellaneous	–	–	–	–	5,119	5,119
Shift Differential	–	–	–	(5,284)	1,272	1,272
Holiday Pay	–	–	–	(14,318)	2,828	2,828
Nursing	–	–	–	(42,014)	–	–
MTA	–	–	–	(359,363)	–	–
Health Care-Other	–	–	–	(61,935)	–	–
Totals, Medical Services-PBSP	93.2	93.9	96.1	$4,925,594	$4,778,704	$4,927,421

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5359)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	4.6	5	5	5,763–8,935	505,276	510,176
Dental Asst	3.8	4	4	1,982–2,532	112,890	114,204
Temporary Help	0.6	–	–	(27,468)	–	–
Overtime	–	–	–	(3,847)	–	–
Totals, Dental Services-PBSP	10.0	10.0	10.0	$726,799	$726,514	$732,728
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	53,700	53,700
Water & Sewage Plant Supvr	5.2	7	7	4,412	370,608	370,608
Stationary Engr	7	10	10	4,412	529,440	529,440
Supvr-Bldg Trades	2	2	2	3,796–4,370	104,880	104,880
Chief Engr I	2	2	2	4,191–4,228	110,712	110,712
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	4	5	5	2,896–4,027	244,512	246,504
Plumber II	4	4	4	3,621–3,980	191,040	191,040
Electrician II	2.8	3	3	3,621–3,980	143,280	143,280
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	6.7	6.4	7.1	3,462–3,802	290,246	321,727
Carpenter II	3	3	3	3,457–3,795	136,620	136,620
Electrician I	1	1	1	3,457–3,795	45,540	45,540
Painter II	4.8	5	5	3,457–3,795	227,208	227,700
Locksmith I	1.3	2	2	3,301–3,621	86,904	86,904
Staff Svcs Analyst-Gen	0.8	1	1	2,318–3,619	43,428	43,428
Electronics Techn	1	2	2	2,945–3,543	77,856	79,620
Lead Groundskeeper I	2	2	2	2,877–3,457	82,968	82,968
Lab Techn-Chemical Analysis	1	1	1	2,510–3,333	35,004	36,753
Materials & Stores Supvr I	1.9	2.4	3.2	2,574–3,087	87,749	113,007
Pest Control Techn	0.8	1	1	2,746–3,012	34,322	35,886
Ofc Asst-Typing	1	1	1	1,747–2,256	24,086	25,290
Temporary Help	9.8	–	–	(465,911)	–	–
Overtime	–	–	–	(3,270)	9,947	9,947
Maintenance	–	–	–	(30,257)	–	–
Totals, Facility Operations-PBSP	70.1	68.8	70.3	$3,338,536	$3,309,994	$3,375,498
Psychiatric Services:						
Chief Psychiatrist	0.3	1	1	8,982–10,295	107,784	113,172
Staff Psychiatrist	4.9	7.5	7.5	6,816–9,845	882,010	892,787
Chief Psychologist	1	1	1	5,055–6,450	87,000	87,000
Sr Psychologist-Supvr	3	3	3	4,588–5,848	232,128	232,128
Corr Counselor II-Spec	1	1	1	4,603–5,590	73,962	73,962
Psychologist-Clinical	12.4	14.5	14.5	3,864–5,072	840,818	866,162
Registered Nurse	1	1	1	3,111–4,423	50,532	50,532
Assoc Govtl Prog Analyst	0.1	1	1	3,619–4,367	52,404	52,404
Medical Tech Asst	1.4	2	2	2,896–4,027	85,488	85,488
Psychiatric Soc Worker	5.8	7	7	2,924–3,644	321,216	327,224
Sr Psychiatric Tech	1	1	1	2,685–3,576	39,144	39,144
Recr Therapist	2	2	2	2,545–3,169	74,424	76,056
Psychiatric Tech	15.7	18.5	18.5	2,395–3,149	635,642	642,516
Medical Transcriber	2.4	4	4	2,109–2,564	110,322	114,296
Ofc Asst-Typing	5.9	6	6	1,747–2,256	151,762	157,870
Ofc Asst-Gen	3.8	4	4	1,690–2,256	96,936	101,780
Temporary Help	2.6	–	–	(121,811)	38,236	38,236
Overtime	–	–	–	(127,314)	2,800	3,244
Totals, Psychiatric Services-PBSP	64.3	74.9	74.9	$3,442,091	$3,882,608	$3,954,001
Classification Services:						
Corr Administrator	3	3	3	6,091–6,716	241,776	241,776
Facility Capt	5	5	5	5,671–6,253	371,604	375,180
Corr Counselor II-Supvr	4.6	5	5	4,604–5,597	327,262	330,022
Corr Counselor II-Spec	7	8	8	4,603–5,590	568,187	570,446
Corr Counselor I	28.3	30	30	3,464–4,874	1,769,710	1,803,830
Ofc Techn-Typing	5.7	7	7	2,150–2,613	220,474	222,654
Ofc Asst-Typing	3.2	2	2	1,747–2,256	54,144	54,144

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5359)—*Continued*						
Ofc Asst-Gen	1	1	1	1,690–2,256	29,352	29,352
Temporary Help	2.1	–	–	(98,549)	–	–
Overtime	–	–	–	(12,164)	11,054	11,498
Totals, Classification Services-PBSP	59.9	61.0	61.0	$3,439,440	$3,593,563	$3,638,902
Records:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Spec	1	1	1	4,603–5,590	70,440	70,440
Corr Case Recds Mgr	1	1	1	4,003–4,826	55,464	57,912
Corr Case Recds Supvr	2	2	2	3,486–4,192	98,556	100,608
Corr Case Recds Analyst	7.8	10	10	2,318–3,619	377,785	393,672
Ofc Svcs Supvr I-Typing	2.9	3	3	2,150–2,614	94,170	94,176
Ofc Techn-Typing	2	1	1	2,150–2,613	31,356	31,356
Prog Techn II	1	1	1	2,150–2,613	31,334	31,356
Word Processing Techn	3	3	3	1,857–2,424	85,168	85,248
Ofc Asst-Typing	10	12.5	12.5	1,747–2,256	313,466	322,380
Ofc Asst-Gen	3.9	5	5	1,690–2,256	126,651	130,272
Temporary Help	0.4	–	–	(18,299)	–	–
Overtime	–	–	–	(559)	22,418	23,294
Totals, Records-PBSP	36.0	40.5	40.5	$1,172,938	$1,378,448	$1,412,354
Inmate Activities:						
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Totals, Inmate Activities-PBSP	1.0	1.0	1.0	$35,573	$37,044	$37,044
Religion:						
Spiritual Leader	–	0.1	0.1	3,205–4,004	3,846	4,038
Muslim Chaplain	0.5	0.3	0.3	3,205–4,004	13,646	14,305
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Totals, Religion-PBSP	2.5	2.4	2.4	$122,675	$121,388	$122,239
Totals, Inmate Support-PBSP	374.6	389.0	394.2	$18,600,331	$19,236,119	$19,668,568
Inmate Employment and Training-PBSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	–	1	1	4,169–5,068	50,028	52,524
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	45,527	47,798
Teacher-High School-Gen Educ	2.6	4.2	4.2	3,010–4,608	202,633	207,242
Teacher-Elementary-Multiple Subject	6	6	6	3,010–4,608	307,543	310,308
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Library Tech Asst I	3	3	3	2,150–2,614	90,715	93,463
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Ofc Asst-Typing	0.8	1	1	1,747–2,256	25,876	27,060
Overtime	–	–	–	(1,541)	10,404	10,848
Totals, Academic Education-PBSP	16.4	19.2	19.2	$729,439	$880,350	$896,867
Vocational Education:						
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Voc Instructor-Diesel Mechanic	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Bldg Maint	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Eyewear	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Repair	–	1	1	3,010–4,608	41,460	43,536
Overtime	–	–	–	(416)	–	–
Totals, Vocational Education-PBSP	7.0	8.0	8.0	$374,696	$434,052	$436,128
Totals, Inmate Employment and Training-PBSP	23.4	27.2	27.2	$1,104,135	$1,314,402	$1,332,995
Administrative Services-PBSP						
General Administration:						
Warden	0.5	1	1	7,368–7,968	88,416	88,416
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1.1	1	1	6,091–6,716	74,617	78,352
Community Resources Mgr	1	1	1	4,270–5,968	71,610	71,616

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5359)—*Continued*						
Corr Bus Mgr I	0.4	1	1	4,677–5,643	56,124	58,932
Corr Counselor II-Spec	1	1	1	4,603–5,590	72,553	72,553
Staff Svcs Mgr I	1	2	2	4,179–5,041	110,640	113,148
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Sr Medical Tech Asst	0.8	1	1	3,814–4,634	55,608	55,608
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	152,250	157,085
Equipt Maint Supvr	1	1	1	4,091–4,496	53,952	53,952
Assoc Govtl Prog Analyst	3	2	2	3,619–4,367	104,808	104,808
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Heavy Equipt Mechanic	0.9	1	1	3,378–3,709	40,536	42,564
Instl Artist-Facilitator	1	1	1	3,076–3,706	44,472	44,472
Staff Svcs Analyst-Gen	2	1	1	2,318–3,619	43,428	43,428
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	2	2	2	2,877–3,457	82,968	82,968
Exec Asst	1	1	1	2,678–3,255	35,490	37,268
Pers Svcs Supvr I	0.3	1	1	2,624–3,191	38,292	38,292
Pers Svcs Spec II	1	1	1	2,622–3,187	38,244	38,244
Materials & Stores Supvr I	4	4	4	2,574–3,087	146,631	148,059
Truck Driver	0.9	1	1	2,746–3,012	36,015	36,144
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	–	1	1	2,053–3,010	24,636	25,872
Pers Svcs Spec I	7.3	8	8	2,038–2,950	275,378	279,373
Accountant I-Spec	0.8	1	1	2,362–2,811	33,732	33,732
Personnel Techn I	1	1	1	1,982–2,755	23,784	24,972
Secty	0.4	1	1	2,188–2,660	31,146	31,860
Ofc Techn-Typing	9.8	9	9	2,150–2,613	285,688	287,064
Acctg Techn	2	2	2	2,150–2,613	62,712	62,712
Acct Clk II	0.8	1	1	1,926–2,343	26,160	27,456
Telephone Operator	0.9	1	1	1,857–2,256	27,072	27,072
Ofc Asst-Typing	2.5	4	4	1,747–2,256	94,148	98,856
Temporary Help	1.9	–	–	(88,169)	–	–
Overtime	–	–	–	(54,304)	115,312	119,716
Totals, General Administration-PBSP	58.3	63.0	63.0	$2,444,914	$2,708,930	$2,748,494
Inmate Trust:						
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	3.6	4	4	1,926–2,343	104,021	107,800
Totals, Inmate Trust-PBSP	4.6	5.0	5.0	$115,710	$135,377	$139,156
Reimbursement Services:						
Supvng Cook I	0.3	3.2	3.2	2,362–3,171	91,268	95,827
Totals, Reimbursement Services-PBSP	0.3	3.2	3.2	$11,395	$91,268	$95,827
Totals, Administrative Services-PBSP	63.2	71.2	71.2	$2,572,019	$2,935,575	$2,983,477
TOTALS, PELICAN BAY STATE PRISON	1,357.9	1,429.2	1,465.7	$69,566,407	$70,477,154	$73,134,974
Regular/Ongoing Positions	*1,275.5*	*1,425.2*	*1,461.7*	*61,693,561*	*68,381,943*	*70,987,389*
Temporary Help	*82.4*	*4.0*	*4.0*	*3,889,917*	*191,420*	*191,420*
Overtime	–	–	–	*3,982,929*	*1,903,791*	*1,956,165*

PLEASANT VALLEY STATE PRISON

(5341)

Security-PVSP						
Corr Administrator	1.6	3	3	$6,091–6,716	$233,526	$237,936
Facility Capt	4.7	5	5	5,671–6,253	375,180	375,180
Corr Capt	1.7	2	2	5,671–6,253	144,792	148,284
Corr Lieut	23	26.2	26.2	4,295–5,220	1,587,851	1,610,905
Corr Sgt	54.8	61.2	61.2	3,814–4,634	3,289,398	3,338,139
Corr Ofcr	503.1	593.1	610.9	2,101–4,027	26,513,275	28,239,069
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	17.7	20	20	1,747–2,256	537,526	550,271
Ofc Asst-Gen	0.5	1	1	1,690–2,256	22,841	23,985

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5341)—*Continued*						
Temporary Help:						
Sick Leave Relief	6.5	2.2	2.2	(288,947)	102,340	102,340
Vacation Leave Relief	0.3	–	–	(11,790)	–	–
Various Leave Relief	4.9	–	–	(218,803)	–	–
Vacant Position Coverage	14	–	–	(627,615)	–	–
Court-Parole Related	0.5	–	–	(22,564)	–	–
Transportation	0.3	–	–	(15,012)	–	–
Escapes-Emergency, Custody	–	–	–	(962)	–	–
Medical Guarding	0.2	–	–	(11,026)	–	–
Training-Certification	1.5	–	–	(67,416)	–	–
Inmate Related	0.2	–	–	(7,612)	–	–
Medical Transportation	–	–	–	(427)	–	–
Institution	–	–	–	(1,352)	–	–
Staff Resources	2.5	–	–	(111,404)	–	–
SERT	0.1	–	–	(2,350)	–	–
NMT	–	–	–	(80)	–	–
Holiday Credit Taken	–	–	–	(358)	–	–
Overtime:						
Sick Leave Relief	–	–	–	(1,074,614)	863,018	863,018
Miscellaneous	–	–	–	(23,223)	–	–
Vacation Leave Relief	–	–	–	(24,203)	–	–
Various Leave Relief	–	–	–	(149,471)	–	–
Vacant Position Coverage	–	–	–	(625,687)	–	–
Court-Parole Related	–	–	–	(93,860)	–	–
Transportation	–	–	–	(68,002)	–	–
Escapes-Emergency, Custody	–	–	–	(58,482)	–	–
Medical Guarding	–	–	–	(138,642)	–	–
Training-Certification	–	–	–	(163,256)	–	–
Inmate Related	–	–	–	(76,403)	–	–
Institution	–	–	–	(12,431)	–	–
Programs	–	–	–	(18,784)	–	–
Staff Resources	–	–	–	(263,926)	–	–
SERT	–	–	–	(47,079)	–	–
NMT	–	–	–	(13,184)	–	–
Medical Transportation	–	–	–	(48,796)	–	–
Holiday Pay	–	–	–	(316,248)	777,941	790,492
Shift Differential	–	–	–	(25,261)	425,783	434,726
Maintenance	–	–	–	(4,300)	–	–
Totals, Security-PVSP	639.1	714.7	732.5	$32,767,634	$34,907,107	$36,747,981
Inmate Support-PVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	56,940	59,784
Asst Corr Food Mgr	1	1	1	3,507–4,190	43,610	45,791
Supvng Corr Cook	2.2	3	3	2,908–3,534	119,712	121,452
Supvng Cook I	18.7	20.9	20.9	2,362–3,171	736,368	754,512
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	32,307	33,921
Baker II	1	1	1	2,362–2,870	36,720	36,720
Ofc Asst-Typing	0.8	1	1	1,747–2,256	26,758	27,978
Temporary Help:						
Miscellaneous	0.8	0.4	0.4	(35,280)	6,823	6,823
Overtime:						
Miscellaneous	–	–	–	(136,898)	10,464	11,124
Shift Differential	–	–	–	–	12,718	12,718
Holiday Pay	–	–	–	(9,917)	28,808	28,808
Totals, Feeding-PVSP	26.4	29.3	29.3	$1,080,446	$1,111,228	$1,139,631
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Heavy Truck Driver	1	2	2	2,877–3,150	71,674	74,052
Materials & Stores Supvr I	3.8	6	6	2,574–3,087	206,412	211,184
Ofc Asst-Typing	0.8	1	1	1,747–2,256	29,352	29,352
Overtime	–	–	–	(838)	–	–
Totals, Clothing-PVSP	6.6	10.0	10.0	$227,314	$348,922	$356,072
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	128,340	128,340
Physician & Surgeon	6.9	7	7	6,199–9,845	777,634	788,223
Corr Counselor II-Spec	1	1	1	4,603–5,590	68,624	70,440
Pharmacist II	1.1	1	1	4,800–5,293	57,600	60,480

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5341)—*Continued*						
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Supvng Registered Nurse II	0.2	1	1	4,061–4,891	48,732	51,168
Pharmacist I	3	3	3	4,242–4,819	173,478	173,484
Sr Medical Tech Asst	2	2	2	3,814–4,634	109,872	111,216
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	2	2	2	3,684–4,436	107,076	109,482
Registered Nurse	14.7	16.1	17.2	3,111–4,423	772,042	832,767
Public Health Nurse I	1	1	1	3,494–4,212	46,815	49,050
Medical Tech Asst	24.9	28.4	28.4	2,896–4,027	1,292,995	1,322,446
Phys Therapist I	–	1	1	2,924–3,826	35,088	36,840
Maint Mechanic	1	1	1	3,462–3,802	44,628	45,624
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Clinical Dietician	0.1	0.5	0.5	2,731–3,400	20,400	20,400
Radiologic Technologist	1	1	1	2,530–3,305	35,415	36,216
Materials & Stores Supvr I	1	1	1	2,574–3,087	36,396	37,044
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Medical-Secty	1	1	1	2,357–2,865	31,188	32,748
Health Recd Techn I	1	2	2	2,150–2,613	57,156	58,452
Pharmacy Tech	1	1	1	2,150–2,613	30,736	31,356
Ofc Techn-Typing	–	0.5	0.5	2,150–2,613	12,900	13,548
Medical Transcriber	2.8	3	3	2,109–2,564	86,116	89,408
Lab Asst	1	1	1	1,771–2,310	27,720	27,720
Ofc Asst-Typing	2.2	2.5	2.5	1,747–2,256	59,970	62,970
Ofc Asst-Gen	2.5	2	2	1,690–2,256	50,472	51,648
Temporary Help:						
Miscellaneous	0.5	–	–	(20,463)	–	–
Health Care-Other	0.1	–	–	(4,175)	–	–
Overtime:						
Medical Vacant Position	–	–	–	–	22,427	24,227
Miscellaneous	–	–	–	(8,732)	–	400
Shift Differential	–	–	–	(2,157)	20,026	20,565
Holiday Pay	–	–	–	(18,841)	1,320	1,705
Nursing	–	–	–	(21,663)	6,263	6,263
MTA	–	–	–	(149,884)	–	–
Health Care-Other	–	–	–	(7,943)	–	–
Totals, Medical Services-PVSP	78.0	86.0	87.1	$3,870,951	$4,388,373	$4,521,174
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	3.4	4	4	5,763–8,935	326,581	342,903
Dental Asst	4.1	5	5	1,982–2,532	139,714	142,508
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	–	–	–	(2,014)	–	–
Overtime	–	–	–	(1,101)	–	–
Totals, Dental Services-PVSP	9.5	11.0	11.0	$593,504	$601,715	$620,831
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	53,388	56,052
Corr Plant Supvr	1	1	1	4,156–5,017	55,932	58,728
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	55,488	57,954
Equipt Maint Supvr	1	1	1	4,091–4,496	51,564	53,964
Stationary Engr	8	11	11	4,412	582,384	582,384
Water & Sewage Plant Supvr	2.6	5	5	4,412	264,720	264,720
Supvr-Bldg Trades	3	4	4	3,796–4,370	202,872	205,152
Chief Engr I	1.1	2	2	4,191–4,228	105,648	105,816
Plumber III	–	1	1	3,795–4,169	45,540	47,820
Electrician III	0.6	1	1	3,795–4,169	50,028	50,028
Utility Shops Supvr	–	2	2	3,796–4,169	91,104	95,664
Firefighter	5	5	5	2,896–4,027	242,583	249,543
Electrician II	4.4	6	6	3,621–3,980	277,262	284,068
Plumber II	4.3	6	6	3,621–3,980	279,404	284,424
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	10.3	14	14	3,462–3,802	616,842	628,716
Carpenter II	3	4	4	3,457–3,795	178,104	180,180
Electrician I	2	3	3	3,457–3,795	132,415	136,056
Painter II	3.7	4	4	3,457–3,795	181,524	182,160
Heavy Equipt Mechanic	0.8	1	1	3,378–3,709	44,182	44,508
Locksmith I	1.9	2	2	3,301–3,621	86,904	86,904

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5341)—*Continued*						
Staff Svcs Analyst-Gen	0.6	1	1	2,318–3,619	27,816	29,208
Lead Groundskeeper I	1	1	1	2,877–3,457	40,460	41,484
Materials & Stores Supvr II	1	2	2	2,877–3,457	76,008	77,736
Automobile Mechanic	0.9	1	1	3,012–3,301	37,805	39,474
Bldg Maint Worker	0.9	2	2	2,877–3,150	69,048	72,504
Materials & Stores Supvr I	1.9	2	2	2,574–3,087	74,088	74,088
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	3.9	4	4	2,511–3,012	135,957	140,130
Ofc Asst-Typing	2	2	2	1,747–2,256	58,704	58,704
Temporary Help	1.1	–	–	(50,522)	–	–
Maintenance	1.3	–	–	(60,116)	–	–
Overtime:						
Miscellaneous	–	–	–	(1,633)	–	–
Firefighters	–	–	–	–	675	675
Maintenance	–	–	–	(53,182)	7,164	7,164
Totals, Facility Operations-PVSP	73.3	94.0	94.0	$3,294,620	$4,317,013	$4,387,408
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	–	1	1	6,816–9,845	81,792	85,884
Chief Psychologist	1	1	1	5,055–6,450	86,964	87,000
Sr Psychologist-Supvr	1	2	2	4,588–5,848	118,915	124,495
Psychologist-Clinical	1	1.5	1.5	3,864–5,072	80,547	84,388
Psychiatric Soc Worker	2.6	3	3	2,924–3,644	137,652	139,774
Psychiatric Tech	0.9	1	1	2,395–3,149	37,788	37,788
Ofc Techn-Typing	1	1	1	2,150–2,613	31,209	31,356
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.1	0.9	0.9	(2,439)	31,839	31,839
Overtime	–	–	–	(1,700)	4,375	4,595
Totals, Psychiatric Services-PVSP	9.6	13.4	13.4	$635,868	$773,693	$789,731
Classification Services:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	4.6	5	5	4,604–5,597	332,566	335,638
Corr Counselor II-Spec	5.4	6	6	4,603–5,590	391,914	400,133
Corr Counselor I	26.1	29.5	29.5	3,464–4,874	1,679,123	1,716,712
Overtime	–	–	–	(4,513)	4,890	5,110
Totals, Classification Services-PVSP	37.1	41.5	41.5	$2,184,151	$2,480,133	$2,529,233
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,304	50,304
Corr Case Recds Analyst	8.3	9	9	2,318–3,619	324,647	338,355
Ofc Svcs Supvr II-Gen	0.4	1	1	2,406–2,925	28,872	30,312
Ofc Svcs Supvr I-Typing	0.5	3	3	2,150–2,614	80,448	84,480
Prog Techn II	0.6	1	1	2,150–2,613	25,800	27,096
Prog Techn	2	2	2	1,857–2,424	53,080	55,668
Word Processing Techn	4.2	5	5	1,857–2,424	125,719	130,988
Ofc Asst-Typing	20.5	22.5	22.5	1,747–2,256	577,936	592,060
Ofc Asst-Gen	1	1	1	1,690–2,256	26,998	27,072
Temporary Help	0.7	–	–	(32,796)	–	–
Overtime	–	–	–	(12,195)	9,774	10,214
Totals, Records-PVSP	40.2	46.5	46.5	$1,149,894	$1,361,490	$1,404,461
Inmate Activities:						
Teacher-High School-Phys Educ	1	2.1	2.1	3,010–4,608	95,796	100,272
Materials & Stores Supvr I	1	1.1	1.1	2,574–3,087	40,133	40,288
Overtime	–	–	–	(132)	–	–
Totals, Inmate Activities-PVSP	2.0	3.2	3.2	$80,874	$135,929	$140,560
Religion:						
Muslim Chaplain	1	1.2	1.2	3,205–4,004	55,442	58,011
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Jewish Chaplain	0.4	0.5	0.5	3,205–4,004	25,974	25,974

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5341)—*Continued*						
Spiritual Leader-Intermittent	0.8	0.8	1	(36,096)	30,622	37,464
Temporary Help	–	–	–	(998)	–	–
Overtime	–	–	–	(1,766)	–	–
Totals, Religion-PVSP	4.2	4.5	4.7	$203,035	$215,934	$225,345
Totals, Inmate Support-PVSP	286.9	339.4	340.7	$13,320,657	$15,734,430	$16,114,446
Inmate Employment and Training-PVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	2	3	3	4,169–5,068	170,492	174,156
Teacher-High School-Gen Educ	25.7	34.7	34.7	3,010–4,608	1,627,129	1,687,167
Teacher-Elementary-Multiple Subject	7	7	7	3,010–4,608	336,667	348,590
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Librarian	2	2	2	3,089–3,755	86,430	88,509
Library Tech Asst I	2	3	3	2,150–2,614	93,744	95,070
Ofc Asst-Typing	5.9	6	6	1,747–2,256	169,268	173,546
Overtime	–	–	–	(2,298)	4,390	4,390
Totals, Academic Education-PVSP	46.6	57.7	57.7	$1,992,464	$2,604,388	$2,687,696
Vocational Education:						
Supvr-Voc Instruction	2	3	3	4,169–5,068	171,660	174,156
Voc Instructor-Computer Related	2	2	2	3,010–4,608	92,548	97,014
Voc Instructor-Bldg Maint	2.8	3	3	3,010–4,608	153,690	155,976
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Small Engine Repair	0.6	1	1	3,010–4,608	42,671	44,803
Voc Instructor-Ofc Technologists	5	5	5	3,010–4,608	245,502	254,069
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	2	2	2	3,010–4,608	108,036	108,036
Voc Instructor-Stockkeeping	–	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Silk Screen	0.8	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Refrigeration	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Plumbing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Masonry	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Janitorial	1.9	2	2	3,010–4,608	100,123	102,524
Voc Instructor-Electronics	3.3	4	4	3,010–4,608	195,237	199,655
Voc Instructor-Elec Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,010–4,608	51,795	52,740
Voc Instructor-Carpentry	1	1	1	3,010–4,608	54,620	55,296
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	52,702	54,934
Voc Instructor-Auto Repair	3.8	4	4	3,010–4,608	215,805	216,276
Voc Instructor-Machine Shop	0.5	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Installer-Taper	1	1	1	3,010–4,608	52,740	52,740
Electronics Techn	2.4	3	3	2,945–3,543	108,960	114,412
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Overtime	–	–	–	(1,660)	500	720
Totals, Vocational Education-PVSP	41.1	46.0	46.0	$1,974,501	$2,316,957	$2,357,871
Totals, Inmate Employment and Training-PVSP	87.7	103.7	103.7	$3,966,965	$4,921,345	$5,045,567
Administrative Services-PVSP						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	0.9	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	1	1	1	4,270–5,968	55,588	58,364
Corr Bus Mgr I	1	1	1	4,677–5,643	67,716	67,716
Staff Svcs Mgr I	1	1	1	4,179–5,041	55,731	58,467
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	105,915	108,357
Labor Relations Analyst	0.5	1	1	3,621–4,370	46,954	49,304
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	46,740	49,080
Warehouse Mgr II	0.8	1	1	3,457–4,169	41,484	43,560
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Acctg Ofcr-Supvr	1	1	1	3,163–3,803	42,064	44,164

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5341)—*Continued*						
Asst Info Systems Analyst	1	1	1	2,556–3,800	44,826	45,600
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	3.6	5	5	2,318–3,619	173,851	180,026
Pers Svcs Supvr II	0.3	1	1	2,856–3,472	40,817	41,664
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Exec Asst	0.6	1	1	2,678–3,255	34,026	35,732
Pers Svcs Supvr I	0.7	1	1	2,624–3,191	37,362	38,292
Pers Svcs Spec II	0.6	1	1	2,622–3,187	31,464	33,036
Materials & Stores Supvr I	3	4	4	2,574–3,087	135,660	140,560
Business Svc Asst-Spec	1.6	2	2	2,053–3,010	71,960	72,240
Pers Svcs Spec I	6	6.5	6.5	2,038–2,950	194,117	201,998
Info Systems Techn	1	1	1	2,040–2,875	29,380	30,120
Ofc Techn-Typing	1.4	2	2	2,150–2,613	57,156	58,452
Acctg Techn	0.9	2	2	2,150–2,613	55,344	58,116
Ofc Asst-Typing	15.6	18.5	18.5	1,747–2,256	484,638	496,641
Ofc Asst-Gen	0.1	1	1	1,690–2,256	27,072	27,072
Temporary Help	2.1	–	–	(93,805)	–	–
Overtime	–	–	–	(36,470)	59,880	62,080
Totals, General Administration-PVSP	54.2	64.0	64.0	$2,085,116	$2,430,761	$2,491,657
Inmate Trust:						
Acct Clk II	5.8	7	7	1,926–2,343	185,925	190,233
Totals, Inmate Trust-PVSP	5.8	7.0	7.0	$150,044	$185,925	$190,233
Reimbursement Services:						
Supvng Cook I	0.3	3.2	3.2	2,362–3,171	90,701	95,232
Overtime	–	–	–	–	4,472	4,472
Totals, Reimbursement Services-PVSP	0.3	3.2	3.2	$11,277	$95,173	$99,704
Totals, Administrative Services-PVSP	60.3	74.2	74.2	$2,246,437	$2,711,859	$2,781,594
TOTALS, PLEASANT VALLEY STATE PRISON	1,074.0	1,232.0	1,251.1	$52,301,693	$58,274,741	$60,689,588
Regular/Ongoing Positions	*1,036.3*	*1,228.5*	*1,247.6*	*46,892,292*	*55,868,851*	*58,255,120*
Temporary Help	*37.7*	*3.5*	*3.5*	*1,690,326*	*141,002*	*141,002*
Overtime	–	–	–	*3,719,075*	*2,264,888*	*2,293,466*

RICHARD J. DONOVAN CORRECTIONAL FACILITY

(5357)

Reception and Diagnosis-RJD						
Corr Counselor III	1	2	2	$4,911–5,970	$130,572	$133,524
Corr Counselor II-Supvr	1.8	2	2	4,604–5,597	134,416	135,228
Corr Counselor I	10.7	13	13	3,464–4,874	724,260	753,914
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Voc Instructor-Janitorial	0.4	1	1	3,010–4,608	55,296	55,296
Corr Case Recds Supvr	1	1	1	3,486–4,192	49,620	50,304
Corr Ofcr	4.6	4	4	2,101–4,027	198,588	200,820
Corr Case Recds Analyst	6.6	7	7	2,318–3,619	284,436	295,380
Psychometrist	1	1	1	2,666–3,321	43,752	43,752
Library Tech Asst I	1	1	1	2,150–2,614	33,648	33,648
Ofc Svcs Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	1.5	2	2	2,150–2,613	60,492	61,908
Prog Techn II	2	2	2	2,150–2,613	62,712	62,712
Prog Techn	1	1	1	1,857–2,424	27,536	28,656
Ofc Asst-Typing	11	13	13	1,747–2,256	318,707	329,159
Temporary Help	0.5	–	–	(21,809)	–	–
Overtime	–	–	–	(7,252)	–	–
Totals, Reception and Diagnosis-RJD	46.1	52.0	52.0	$1,919,854	$2,213,339	$2,273,605
Security-RJD						
Corr Administrator	3	3	3	6,091–6,716	241,776	241,776
Corr Capt	2	2	2	5,671–6,253	150,072	150,072
Facility Capt	4.4	4	4	5,671–6,253	300,144	300,144

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5357)—*Continued*						
Corr Lieut	24.4	26	26	4,295–5,220	1,646,189	1,657,949
Corr Sgt	59.4	65.4	65.4	3,814–4,634	3,554,998	3,594,467
Corr Ofcr	536.5	601.7	601.7	2,101–4,027	28,680,616	29,296,818
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	35,862	36,120
Ofc Svcs Supvr I-Typing	0.5	1	1	2,150–2,614	28,417	29,839
Ofc Techn-Typing	9.9	12	12	2,150–2,613	389,649	395,801
Ofc Asst-Typing	8.6	9	9	1,747–2,256	241,730	245,350
Ofc Asst-Gen	3.7	4	4	1,690–2,256	108,288	108,288
Temporary Help:						
Miscellaneous	–	2.5	2.5	–	98,975	98,975
Sick Leave Relief	13.2	–	–	(636,514)	–	–
Vacation Leave Relief	1.4	–	–	(67,217)	–	–
Various Leave Relief	2.5	–	–	(119,474)	–	–
Vacant Position Coverage	9.7	–	–	(470,633)	–	–
Court-Parole Related	2.2	–	–	(105,810)	–	–
Transportation	0.5	–	–	(24,909)	–	–
Escapes-Emergency, Custody	0.1	–	–	(6,134)	–	–
Medical Guarding	16.1	–	–	(775,798)	–	–
Training-Certification	2.3	–	–	(109,626)	–	–
Inmate Related	–	–	–	(2,149)	–	–
Institution	1.9	–	–	(92,983)	–	–
Staff Resources	1.5	–	–	(73,817)	–	–
SERT	0.1	–	–	(6,799)	–	–
NMT	–	–	–	(571)	–	–
Medical Transportation	0.4	–	–	(17,657)	–	–
Shift Differential	–	–	–	(1,764)	–	–
Military Leave Relief	0.1	–	–	(2,502)	–	–
Overtime:						
Miscellaneous	–	–	–	(511,216)	496,066	496,066
Sick Leave Relief	–	–	–	(565,834)	–	–
Vacation Leave Relief	–	–	–	(11,199)	–	–
Various Leave Relief	–	–	–	(125,841)	–	–
Vacant Position Coverage	–	–	–	(11,649)	–	–
Court-Parole Related	–	–	–	(87,590)	–	–
Transportation	–	–	–	(50,033)	–	–
Escapes-Emergency, Custody	–	–	–	(81,020)	–	–
Medical Guarding	–	–	–	(942,797)	–	–
Training-Certification	–	–	–	(169,878)	–	–
Inmate Related	–	–	–	(2,025)	–	–
Institution	–	–	–	(45,612)	–	–
Programs	–	–	–	(229)	–	–
Staff Resources	–	–	–	(63,964)	–	–
SERT	–	–	–	(29,297)	–	–
NMT	–	–	–	(1,406)	–	–
Medical Transportation	–	–	–	(104,806)	–	–
Holiday Pay	–	–	–	(387,395)	233,857	233,857
Shift Differential	–	–	–	(19,758)	113,705	113,705
Military Leave Relief	–	–	–	(1,947)	–	–
Totals, Security-RJD	705.4	731.6	731.6	$38,566,498	$36,320,344	$36,999,227
Inmate Support-RJD						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Supvng Corr Cook	1.6	2	2	2,908–3,534	89,616	89,616
Supvng Cook I	23.4	24.1	24.1	2,362–3,171	936,857	938,881
Truck Driver	2.5	3	3	2,746–3,012	105,240	106,884
Baker II	1	1	1	2,362–2,870	39,120	39,120
Temporary Help	–	0.5	0.5	(1,734)	17,997	17,997
Overtime	–	–	–	(2,237)	13,569	13,569
Holiday Pay	–	–	–	(14,591)	–	–
Totals, Feeding-RJD	29.5	31.6	31.6	$1,153,475	$1,262,723	$1,266,391
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	3	3	3	2,574–3,087	104,136	107,488
Temporary Help	–	–	–	(69)	–	–
Overtime	–	–	–	(1,365)	–	–
Totals, Clothing-RJD	4.0	4.0	4.0	$136,908	$145,620	$148,972

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5357)—*Continued*						
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Staff Psychiatrist	1.4	2	2	6,816–9,845	202,608	206,700
Physician & Surgeon	6.6	8	8	6,199–9,845	857,580	871,136
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Psychologist-Clinical	1	1	1	3,864–5,072	63,968	64,464
Stds Compliance Coordinator	1	1	1	4,169–5,031	59,094	60,372
Supvng Registered Nurse II	1	1	1	4,061–4,891	61,092	61,092
Pharmacist I	1	1	1	4,242–4,819	57,818	57,828
Sr Medical Tech Asst	2	2	2	3,814–4,634	112,116	112,116
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,632	55,632
Registered Nurse	13.4	16.4	16.4	3,111–4,423	783,934	798,952
Clinical Lab Technologist	2	2	2	3,305–4,176	100,224	100,224
Medical Tech Asst	25.6	27.1	27.1	2,896–4,027	1,328,137	1,350,187
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Clinical Dietician	0.5	0.5	0.5	2,731–3,400	20,400	20,400
Radiologic Technologist	1	1	1	2,530–3,305	34,956	36,700
Health Recd Techn II-Supvr	2	2	2	2,406–2,925	68,532	70,200
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Pharmacy Tech	0.9	1	1	2,150–2,613	31,356	31,356
Health Recd Techn I	2.4	3.4	3.4	2,150–2,613	98,831	100,646
Medical Transcriber	2.7	3	3	2,109–2,564	92,076	92,304
Ofc Asst-Typing	3.1	5	5	1,747–2,256	122,067	125,469
Temporary Help:						
Temporary Help	0.4	–	–	(18,112)	–	–
Health Care-Other	2.7	–	–	(130,590)	–	–
Overtime:						
Miscellaneous	–	–	–	(59,058)	–	–
Shift Differential	–	–	–	(1,356)	–	–
Holiday Pay	–	–	–	(20,449)	–	–
MTA	–	–	–	(64,009)	–	–
Health Care-Other	–	–	–	(3,484)	54,679	54,679
Totals, Medical Services-RJD	76.7	83.4	83.4	$3,968,743	$4,525,572	$4,590,929
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	113,400	113,400
Dentist	4.9	5	5	5,763–8,935	506,114	510,737
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Dental Asst	3.8	4	4	1,982–2,532	128,224	129,456
Temporary Help	0.1	–	–	(5,379)	–	–
Overtime	–	–	–	(49)	–	–
Totals, Dental Services-RJD	10.8	11.0	11.0	$693,096	$781,374	$787,229
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	60,516	60,516
Stationary Engr	10.9	12	12	4,412	635,328	635,328
Supvr-Bldg Trades	1.8	2	2	3,796–4,370	97,992	100,272
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Utility Shops Supvr	3	3	3	3,796–4,169	150,084	150,084
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	3.6	4	4	2,896–4,027	176,664	182,922
Plumber II	4	4	4	3,621–3,980	191,040	191,040
Electrician II	4.5	4	4	3,621–3,980	191,040	191,040
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	5	5	5	3,462–3,802	225,424	227,452
Carpenter II	2	2	2	3,457–3,795	91,080	91,080
Painter II	0.7	2	2	3,457–3,795	87,024	89,100
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,552	45,552
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Staff Svcs Analyst-Gen	0.3	1	1	2,318–3,619	43,428	43,428
Electronics Techn	1.4	2	2	2,945–3,543	77,856	79,620
Materials & Stores Supvr I	0.1	1	1	2,574–3,087	37,044	37,044
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Groundskeeper	2	2	2	2,411–2,746	65,904	65,904
Ofc Techn-Typing	1.8	1	1	2,150–2,613	31,875	33,262
Temporary Help:						
Maintenance	14.8	–	–	(713,649)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5357)—*Continued*						
Overtime:						
Maintenance	–	–	–	(35,793)	2,083	2,083
Miscellaneous	–	–	–	(3,793)	–	–
Totals, Facility Operations-RJD	64.9	54.0	54.0	$3,084,889	$2,567,306	$2,583,099
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	3.6	4.5	4.5	6,816–9,845	537,456	539,502
Chief Psychologist	1	1	1	5,055–6,450	87,000	87,000
Health Svcs Administrator II	1	1	1	5,313–5,856	68,296	70,130
Sr Psychologist-Supvr	1	1	1	4,588–5,848	77,376	77,376
Health Svcs Administrator I	1	1	1	4,370–5,273	63,276	63,276
Psychologist-Clinical	6.4	9	9	3,864–5,072	498,945	517,712
Pharmacist I	1	1	1	4,242–4,819	57,828	57,828
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,632	55,632
Registered Nurse	6.1	8	8	3,111–4,423	372,095	383,401
Psychiatric Soc Worker	4	6	6	2,924–3,644	264,288	267,792
Recr Therapist	1.7	2	2	2,545–3,169	71,328	72,998
Psychiatric Tech	2.9	6	6	2,395–3,149	210,027	211,923
Health Recd Techn I	1	1	1	2,150–2,613	32,076	32,076
Ofc Techn-Typing	2.4	4.5	4.5	2,150–2,613	126,743	130,452
Medical Transcriber	1.7	2	2	2,109–2,564	62,256	62,256
Ofc Asst-Typing	–	1	1	–	22,841	23,985
Temporary Help	2.8	–	–	(133,818)	–	–
Overtime	–	–	–	(42,883)	8,450	8,450
Totals, Psychiatric Services-RJD	39.6	51.0	51.0	$2,612,612	$2,751,453	$2,797,329
Classification Services:						
Corr Counselor III	0.8	1	1	4,911–5,970	58,932	61,884
Corr Counselor II-Supvr	3.9	4	4	4,604–5,597	263,686	267,027
Corr Counselor II-Spec	2.9	3.8	3.8	4,603–5,590	255,258	257,717
Corr Counselor I	16.2	19	19	3,464–4,874	1,117,982	1,142,543
Trng Ofcr I	1	1	1	3,619–4,367	52,404	52,404
Corr Ofcr	2.8	2	2	2,101–4,027	102,372	102,372
Temporary Help	0.5	–	–	(22,714)	–	–
Overtime	–	–	–	(7,956)	852	852
Totals, Classification Services-RJD	28.1	30.8	30.8	$1,659,275	$1,851,486	$1,884,799
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	1	1	1	3,486–4,192	50,304	50,304
Corr Case Recds Analyst	8.8	9	9	2,318–3,619	365,923	380,952
Ofc Svcs Supvr I-Typing	2	2	2	2,150–2,614	62,772	62,784
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	2	2	2	2,150–2,613	62,712	62,712
Ofc Asst-Typing	14.6	16.5	16.5	1,747–2,256	413,770	427,505
Ofc Asst-Gen	0.7	2	2	1,690–2,256	45,682	47,970
Overtime	–	–	–	(4,586)	1,704	1,704
Totals, Records-RJD	31.1	34.5	34.5	$966,009	$1,092,135	$1,123,199
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,118	55,296
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Overtime	–	–	–	(251)	–	–
Totals, Inmate Activities-RJD	2.0	2.0	2.0	$86,708	$92,162	$92,340
Religion:						
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Jewish Chaplain	1	1	1	3,205–4,004	51,948	51,948
Catholic Chaplain	1.3	1	1	3,205–4,004	38,460	40,380
Muslim Chaplain	1	1	1	3,205–4,004	51,948	51,948
Overtime	–	–	–	(6,658)	–	–
Totals, Religion-RJD	4.3	4.0	4.0	$214,431	$194,304	$196,224
Totals, Inmate Support-RJD	291.0	306.3	306.3	$14,576,146	$15,264,135	$15,470,511

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5357)—*Continued*						
Inmate Employment and Training-RJD						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1.3	2	2	4,169–5,068	116,796	119,598
Teacher-High School-Gen Educ	10	11	11	3,010–4,608	592,584	594,660
Teacher-Elementary-Multiple Subject	1	1	1	3,010–4,608	55,296	55,296
Sr Librarian	1	1	1	3,393–4,122	50,184	50,184
Librarian	1.4	4	4	3,089–3,755	148,272	155,664
Library Tech Asst I	1	1	1	2,150–2,614	34,368	34,368
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help	0.6	–	–	(26,587)	–	–
Overtime	–	–	–	(1,155)	852	852
Totals, Academic Education-RJD	18.3	22.0	22.0	$909,564	$1,098,792	$1,111,062
Vocational Education:						
Supvr-Voc Instruction	2	2	2	4,169–5,068	121,632	121,632
Voc Instructor-Computer Related	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Graphic Arts	2	2	2	3,010–4,608	105,274	107,768
Voc Instructor-Small Engine Repair	0.6	1	1	3,010–4,608	42,671	44,803
Voc Instructor-Eyewear	1.9	2	2	3,010–4,608	98,659	100,823
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Upholstering	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Machine	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Mill & Cabinet Work	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Meat Cutting	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Machine Shop	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Janitorial	1.3	1	1	3,010–4,608	55,117	55,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	55,104	55,296
Voc Instructor-Auto Repair	1	1	1	3,010–4,608	55,296	55,296
Temporary Help	0.4	–	–	(19,038)	–	–
Overtime	–	–	–	(3,741)	–	–
Totals, Vocational Education-RJD	21.2	21.0	21.0	$1,101,630	$1,142,009	$1,149,170
Totals, Inmate Employment and Training-RJD	39.5	43.0	43.0	$2,011,194	$2,240,801	$2,260,232
Administrative Services-RJD						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	1	1	1	4,270–5,968	61,304	64,372
Corr Bus Mgr I	–	1	1	4,677–5,643	56,124	58,932
Corr Counselor II-Spec	1	1	1	4,603–5,590	70,440	70,440
Acctg Administrator I-Supvr	0.8	1	1	4,179–5,041	58,464	60,232
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	53,700	53,700
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	45,636	47,916
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Labor Relations Analyst	–	1	1	3,621–4,370	43,452	45,624
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Heavy Equipt Mechanic	1	1	1	3,378–3,709	44,508	44,508
Instl Artist-Facilitator	1	1	1	3,076–3,706	44,472	44,472
Business Svc Ofcr I-Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Svcs Analyst-Gen	2.2	3	3	2,318–3,619	105,406	110,678
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Pers Svcs Supvr I	1	1	1	2,624–3,191	31,488	33,060
Materials & Stores Supvr I	4.9	6	6	2,574–3,087	213,534	216,684
Accountant I-Supvr	0.1	1	1	2,483–2,952	33,895	35,424
Pers Svcs Spec I	7	7	7	2,038–2,950	215,730	220,165
Secty	1	1	1	2,188–2,660	31,920	31,920
Ofc Techn-Typing	5.8	7	7	2,150–2,613	214,957	219,097
Ofc Asst-Typing	1.8	2	2	1,747–2,256	46,829	49,173

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5357)—*Continued*						
Ofc Asst-Gen	–	1	1	1,690–2,256	22,841	23,985
Temporary Help	3.1	–	–	(150,214)	–	–
Overtime	–	–	–	(14,042)	35,949	35,949
Totals, General Administration-RJD	46.7	51.0	51.0	$2,077,875	$2,171,025	$2,206,707
Inmate Trust:						
Acctg Techn	0.9	1	1	2,150–2,613	25,800	27,096
Acct Clk II	4.5	6	6	1,926–2,343	159,216	162,924
Totals, Inmate Trust-RJD	5.4	7.0	7.0	$149,145	$185,016	$190,020
Totals, Administrative Services-RJD	52.1	58.0	58.0	$2,227,020	$2,356,041	$2,396,727
TOTALS, RICHARD J. DONOVAN CORRECTIONAL FACILITY	1,134.1	1,190.9	1,190.9	$59,300,712	$58,394,660	$59,400,302
Regular/Ongoing Positions	*1056.2*	*1187.9*	*1187.9*	*52,034,438*	*57,315,922*	*58,321,564*
Temporary Help	*77.9*	*3.0*	*3.0*	*3,758,070*	*116,972*	*116,972*
Overtime	–	–	–	*3,508,204*	*961,766*	*961,766*

SALINAS VALLEY STATE PRISON
(5292)

Security-SVSP						
Corr Administrator	2	2	2	$6,091–6,716	$161,184	$161,184
Corr Capt	2	2	2	5,671–6,253	149,159	150,072
Facility Capt	3.8	4	4	5,671–6,253	293,020	299,548
Corr Lieut	23.4	26	26	4,295–5,220	1,614,838	1,629,897
Corr Sgt	53.2	59.6	59.6	3,814–4,634	3,230,550	3,273,001
Corr Ofcr	574.3	684.2	728.6	2,101–4,228	29,358,289	32,385,362
Ofc Techn-Typing	2.7	3	3	2,150–2,613	92,568	94,056
Ofc Asst-Typing	8	9	9	1,747–2,256	245,716	250,912
Ofc Asst-Gen	6.9	7	7	1,690–2,256	183,530	187,198
Temporary Help:						
Miscellaneous	–	2.2	2.2	–	105,373	105,373
Sick Leave Relief	4.2	–	–	(182,272)	–	–
Vacation Leave Relief	0.1	–	–	(5,053)	–	–
Various Leave Relief	4.9	–	–	(215,343)	–	–
Vacant Position Coverage	7.4	–	–	(321,959)	–	–
Court-Parole Related	0.2	–	–	(7,352)	–	–
Transportation	0.1	–	–	(5,108)	–	–
Escapes-Emergencies	0.3	–	–	(14,737)	–	–
Medical Guarding	0.3	–	–	(12,747)	–	–
Training-Certification	1.7	–	–	(74,759)	–	–
Inmate Related	–	–	–	(959)	–	–
Institution	0.1	–	–	(2,873)	–	–
Programs	–	–	–	(79)	–	–
Staff Resources	1.3	–	–	(56,904)	–	–
SERT	–	–	–	(1,197)	–	–
Medical Transportation	–	–	–	(246)	–	–
Holiday Credit Taken	0.1	–	–	(5,145)	–	–
Self-Help Group	–	–	–	(583)	–	–
Shift Differential	–	–	–	(1,136)	–	–
Overtime:						
Miscellaneous	–	–	–	(8,933)	1,236,988	1,236,988
Sick Leave Relief	–	–	–	(2,152,883)	–	–
Vacation Leave Relief	–	–	–	(48,979)	–	–
Various Leave Relief	–	–	–	(508,128)	–	–
Vacant Position Coverage	–	–	–	(918,980)	–	–
Court-Parole Related	–	–	–	(59,402)	–	–
Transportation	–	–	–	(123,592)	–	–
Escapes-Emergencies	–	–	–	(312,272)	–	–
Medical Guarding	–	–	–	(401,828)	–	–
Training-Certification	–	–	–	(362,111)	–	–
Inmate Related	–	–	–	(72,127)	–	–
Institution	–	–	–	(49,013)	–	–
Programs	–	–	–	(34,774)	–	–
Staff Resources	–	–	–	(878,353)	–	–
SERT	–	–	–	(61,097)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5292)—*Continued*						
NMT	–	–	–	(18,044)	–	–
Medical Transportation	–	–	–	(50,159)	–	–
Holiday Credit Taken	–	–	–	(59,952)	–	–
Shift Differential	–	–	–	(41,868)	456,473	478,853
Holiday Pay	–	–	–	(333,354)	885,727	917,140
Totals, Security-SVSP	697.0	799.0	843.4	$37,574,241	$38,013,415	$41,169,584
Inmate Support-SVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	4.7	5.1	5.1	2,908–3,534	207,176	211,777
Supvng Cook I	25.7	30.6	30.6	2,362–3,171	1,037,190	1,073,674
Baker II	0.6	1.1	1.1	2,362–2,870	35,866	37,544
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	–	0.4	0.4	–	6,874	6,874
Overtime:						
Miscellaneous	–	–	–	(162,311)	18,865	20,665
Shift Differential	–	–	–	(1,953)	21,163	21,163
Holiday Pay	–	–	–	(10,321)	34,790	34,790
Totals, Feeding-SVSP	34.0	40.2	40.2	$1,329,397	$1,501,880	$1,546,443
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	38,549	40,413
Materials & Stores Supvr I	5.8	6	6	2,574–3,087	214,197	217,763
Temporary Help	–	–	–	(1,469)	–	–
Overtime	–	–	–	(1,877)	–	–
Totals, Clothing-SVSP	6.8	7.0	7.0	$236,535	$252,746	$258,176
Medical Services:						
Chief Medical Ofcr	0.3	1	1	8,982–10,295	107,784	113,172
Physician & Surgeon	6.5	7	7	6,199–9,845	774,960	769,850
Podiatrist	1	1	1	4,677–6,861	77,256	77,256
Health Svcs Administrator II	1	1	1	5,313–5,856	69,716	70,272
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Pharmacist I	0.9	1	1	4,242–4,819	57,828	57,828
Sr Medical Tech Asst	1.8	2	2	3,814–4,634	111,216	111,216
Sr Clinical Lab Technologist	0.9	1	1	3,465–4,585	55,020	55,020
Supvng Registered Nurse I	0.9	1	1	3,684–4,436	55,312	55,632
Registered Nurse	18.5	24.5	27.5	3,111–4,423	1,122,389	1,273,330
Public Health Nurse I	0.8	1	1	3,494–4,212	46,808	49,034
Clinical Lab Technologist	0.6	1	1	3,305–4,176	45,600	45,600
Medical Tech Asst	14.3	19.3	19.3	2,896–4,027	887,893	912,900
Phys Therapist I	–	1	1	2,924–3,826	35,088	36,840
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Clinical Dietician	0.7	1	1	2,731–3,400	42,048	42,048
Pers Svcs Spec II	0.9	1	1	2,622–3,187	38,244	38,244
Bldg Maint Worker	1	1	1	2,877–3,150	37,800	37,800
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Health Recd Techn II-Supvr	0.1	1	1	2,406–2,925	31,091	32,645
Health Recd Techn II-Spec	1	1	1	2,404–2,923	31,880	33,476
Health Recd Techn I	1.2	3	3	2,150–2,613	87,636	89,680
Ofc Techn-Typing	1	1	1	2,150–2,613	29,596	31,072
Medical Transcriber	2	2	2	2,109–2,564	57,447	58,784
Ofc Asst-Gen	1.8	2	2	1,690–2,256	48,470	50,890
Temporary Help	1.4	–	–	(61,689)	–	–
Overtime:						
Miscellaneous	–	–	–	(79,425)	64,329	70,329
Shift Differential	–	–	–	(1,405)	26,192	27,662
Holiday Pay	–	–	–	(10,979)	54,176	55,218
Nursing	–	–	–	(83,103)	–	–
MTA	–	–	–	(102,182)	–	–
Health Care-Other	–	–	–	(105,130)	–	–
Totals, Medical Services-SVSP	62.6	78.8	81.8	$3,598,399	$4,198,291	$4,398,310

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5292)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	110,652	110,652
Dentist	5	5	5	5,763–8,935	474,840	488,396
Dental Asst	3.9	4	4	1,982–2,532	114,836	116,230
Temporary Help	–	–	–	(346)	–	–
Overtime	–	–	–	(6,326)	–	–
Totals, Dental Services-SVSP	9.9	10.0	10.0	$601,852	$700,328	$715,278
Facilities Operations:						
Corr Plant Mgr I	0.8	1	1	4,449–5,369	64,028	64,428
Corr Plant Supvr	0.3	1	1	4,156–5,017	49,872	52,368
Fire Svc Trng Spec	0.6	1	1	3,650–4,434	44,715	46,956
Stationary Engr	6.8	9.3	10	4,412	491,820	529,440
Supvr-Bldg Trades	2	4	4	3,796–4,370	195,984	200,544
Chief Engr I	1.6	2	2	4,191–4,228	110,712	110,712
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Hazardous Materials Spec	1	1	1	2,532–4,087	38,760	40,704
Firefighter	1	1	1	2,896–4,027	39,216	39,216
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Electrician II	6	6.2	7	3,621–3,980	291,262	332,184
Plumber II	4	6.1	7	3,621–3,980	281,108	327,912
Maint Mechanic	7.3	11	11	3,462–3,802	481,716	494,182
Carpenter II	3.8	6	6	3,457–3,795	261,072	267,300
Painter II	4.2	6	6	3,457–3,795	262,110	268,290
Locksmith I	1	2	2	3,301–3,621	83,064	85,044
Staff Svcs Analyst-Gen	0.9	1	1	2,318–3,619	34,435	35,991
Electronics Techn	2	4	4	2,945–3,543	147,837	155,086
Materials & Stores Supvr II	0.9	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	1	1	1	2,574–3,087	36,081	37,044
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	3.5	5	5	2,511–3,012	162,984	170,250
Ofc Asst-Typing	0.9	1	1	1,747–2,256	27,864	29,138
Temporary Help	–	–	–	–	23,118	23,484
Overtime	–	–	–	(115,446)	–	–
Totals, Facilities Operations-SVSP	54.6	75.6	78.0	$2,486,470	$3,400,962	$3,583,477
Psychiatric Services:						
Chief Psychiatrist	0.3	1	1	8,982–10,295	107,784	113,172
Staff Psychiatrist	2.3	4.5	4.5	6,816–9,845	451,098	465,954
Chief Psychologist	0.5	1	1	5,055–6,450	81,236	84,815
Sr Psychologist-Supvr	1	1	1	4,588–5,848	72,696	75,834
Psychologist-Clinical	1.6	3.5	3.5	3,864–5,072	225,128	225,624
Supvng Registered Nurse II	0.7	1	1	4,061–4,891	61,083	61,092
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,632	55,632
Registered Nurse	2.7	4.6	4.6	3,111–4,423	209,733	217,341
Psychiatric Soc Worker	2.6	4.5	4.5	2,924–3,644	195,668	200,216
Staff Svcs Analyst-Gen	0.4	1	1	2,318–3,619	43,428	43,428
Recr Therapist	1	1	1	2,545–3,169	38,028	38,028
Psychiatric Tech	3.4	5	5	2,395–3,149	165,096	169,740
Ofc Techn-Typing	1.9	3.1	3.1	2,150–2,613	91,092	92,518
Medical Transcriber	0.2	1	1	2,109–2,564	25,833	27,123
Temporary Help	6.9	0.9	0.9	(298,704)	32,070	32,070
Overtime	–	–	–	(68,619)	35,503	36,103
Totals, Psychiatric Services-SVSP	26.5	34.1	34.1	$1,480,373	$1,891,108	$1,938,690
Classification Services:						
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	4.2	5	5	4,604–5,597	322,512	326,664
Corr Counselor II-Spec	4.8	5	5	4,603–5,590	335,430	340,460
Corr Counselor I	22.9	25	25	3,464–4,874	1,473,309	1,497,722
Corr Sgt	1	1	1	3,814–4,634	55,608	55,608
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	43,790	45,980
Ofc Asst-Typing	1.9	2	2	1,747–2,256	50,472	52,883
Temporary Help	3.5	–	–	(153,644)	–	–
Overtime	–	–	–	(120,657)	6,288	6,888
Totals, Classification Services-SVSP	40.3	40.0	40.0	$2,407,592	$2,359,049	$2,397,845

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5292)—*Continued*						
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	1	2	2	3,486–4,192	92,136	94,224
Corr Case Recds Analyst	7.3	8	8	2,318–3,619	273,220	286,882
Ofc Svcs Supvr I-Typing	2.4	3	3	2,150–2,614	86,361	90,415
Ofc Techn-Typing	1	1	1	2,150–2,613	28,690	30,126
Prog Techn	1	3	3	1,857–2,424	74,772	77,064
Ofc Asst-Typing	28	32	32	1,747–2,256	794,148	828,889
Temporary Help	–	–	–	(1,295)	–	–
Overtime	–	–	–	(25,984)	12,576	13,776
Totals, Records-SVSP	41.7	50.0	50.0	$1,135,822	$1,419,815	$1,479,288
Inmate Activities:						
Teacher-High School-Phys Educ	1.8	2	2	3,010–4,608	98,512	102,904
Overtime	–	–	–	(325)	–	–
Totals, Inmate Activities-SVSP	1.8	2.0	2.0	$81,520	$98,512	$102,904
Religion:						
Catholic Chaplain	1	1	1	3,205–4,004	48,842	51,033
Spiritual Leader	0.5	0.5	0.5	3,205–4,004	22,380	23,475
Muslim Chaplain	0.5	0.5	0.5	3,205–4,004	22,562	23,658
Protestant Chaplain	1	1	1	3,205–4,004	50,118	51,948
Jewish Chaplain-Intermittent	0.3	0.5	0.5	(1,243)	16,879	16,879
Totals, Religion-SVSP	3.3	3.5	3.5	$145,782	$160,781	$166,993
Totals, Inmate Support-SVSP	281.5	341.2	346.6	$13,503,742	$15,983,472	$16,587,404
Inmate Employment and Training-SVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	2.9	3	3	4,169–5,068	182,448	182,448
Teacher-High School-Gen Educ	15.5	40	40	3,010–4,608	1,808,702	1,883,752
Teacher-Elementary-Multiple Subject	8.2	8	8	3,010–4,608	429,163	436,386
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Library Tech Asst I	3	3	3	2,150–2,614	100,766	100,941
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Ofc Asst-Typing	3	5	5	1,747–2,256	122,966	128,775
Temporary Help	0.1	–	–	(6,478)	–	–
Overtime	–	–	–	(3,052)	27,248	27,248
Totals, Academic Education-SVSP	35.7	62.0	62.0	$1,619,894	$2,818,917	$2,907,174
Vocational Education:						
Supvr-Voc Instruction	2	3	3	4,169–5,068	171,660	174,156
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	51,129	52,740
Voc Instructor-Small Engine Repair	1	1	1	3,010–4,608	44,918	47,165
Voc Instructor-Ofc Technologists	1.4	4.2	4.2	3,010–4,608	186,614	195,065
Voc Instructor-Welding	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Upholstering	0.4	2	2	3,010–4,608	83,439	87,615
Voc Instructor-Ofc Machine	0.1	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Silk Screen	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Plumbing	1	1	1	3,010–4,608	47,630	49,992
Voc Instructor-Painting	1	1	1	3,010–4,608	53,460	53,460
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	52,738	54,940
Voc Instructor-Mech Drawing	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Masonry	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	54,081	55,296
Voc Instructor-Electronics	–	3	3	3,010–4,608	124,380	130,608
Voc Instructor-Elec Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Dry Cleaning Work	1	2	2	3,010–4,608	94,200	96,276
Voc Instructor-Carpentry	1	1	1	3,010–4,608	53,012	54,986
Voc Instructor-Auto Mechanics	1.5	5	5	3,010–4,608	216,790	226,884
Voc Instructor-Auto Repair	2	3	3	3,010–4,608	142,602	148,620
Voc Instructor-Computer Related	1	2.4	2.4	3,010–4,608	116,502	119,558
Voc Instructor-Bldg Maint	–	2	2	3,010–4,608	82,920	87,072
Materials & Stores Supvr I	2.5	3	3	2,574–3,087	102,780	107,416

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5292)—*Continued*						
Ofc Asst-Typing	0.2	1	1	1,747–2,256	22,841	23,985
Temporary Help	0.1	–	–	(2,233)	–	–
Overtime	–	–	–	(1,841)	560	1,160
Totals, Vocational Education-SVSP	24.2	46.6	46.6	$1,139,032	$2,144,576	$2,217,618
Totals, Inmate Employment and Training-SVSP	59.9	108.6	108.6	$2,758,926	$4,963,493	$5,124,792
Administrative Services-SVSP						
General Administration:						
Warden	0.6	1	1	7,368–7,968	88,416	88,416
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	2	2	2	6,091–6,716	161,184	161,184
Community Resources Mgr	–	1	1	4,270–5,968	51,240	53,808
Corr Lieut	2	2	2	4,295–5,220	126,180	126,180
Voc Instructor-Ofc Technologists	1	1	1	3,010–4,608	53,726	55,296
Sr Acctg Ofcr-Supvr	0.9	1	1	3,803–4,588	45,636	47,916
Instl Pers Ofcr II	0.9	1	1	3,803–4,588	47,726	50,116
Procurement & Svcs Ofcr II	0.8	1	1	3,803–4,588	45,636	47,916
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	99,824	104,814
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,226	52,404
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Pers Svcs Supvr II	0.5	1	1	2,856–3,472	40,333	41,664
Materials & Stores Supvr II	1	1	1	2,877–3,457	37,158	39,018
Automobile Mechanic	2	2	2	3,012–3,301	79,224	79,224
Exec Asst	1	1	1	2,678–3,255	34,461	36,188
Pers Svcs Supvr I	0.3	1	1	2,624–3,191	38,148	38,292
Pers Svcs Spec II	1.7	2	2	2,622–3,187	75,408	76,488
Materials & Stores Supvr I	5.3	7	7	2,574–3,087	245,805	254,392
Business Svc Asst-Spec	0.9	1	1	2,053–3,010	24,636	25,872
Pers Svcs Spec I	5.8	7	7	2,038–2,950	209,350	215,433
Ofc Techn-Typing	5.8	6	6	2,150–2,613	192,692	192,696
Acctg Techn	1	1	1	2,150–2,613	26,772	28,113
Acct Clk II	0.6	1	1	1,926–2,343	24,906	26,148
Ofc Asst-Typing	10.4	12	12	1,747–2,256	310,849	319,758
Ofc Asst-Gen	0.7	1	1	1,690–2,256	23,596	24,780
Temporary Help	0.2	–	–	(9,159)	–	–
Overtime	–	–	–	(304,073)	64,330	70,330
Totals, General Administration-SVSP	52.4	61.0	61.0	$2,369,517	$2,428,146	$2,485,130
Inmate Trust:						
Acctg Techn	0.9	1	1	2,150–2,613	28,327	29,749
Acct Clk II	3.2	5	5	1,926–2,343	127,296	130,842
Totals, Inmate Trust-SVSP	4.1	6.0	6.0	$105,966	$155,623	$160,591
Reimbursement Services:						
Supvng Cook I	0.3	3.2	3.2	2,362–3,171	90,701	95,232
Overtime	–	–	–	–	4,925	4,925
Totals, Reimbursement Services-SVSP	0.3	3.2	3.2	$10,647	$95,626	$100,157
Totals, Administrative Services-SVSP	56.8	70.2	70.2	$2,486,130	$2,679,395	$2,745,878
TOTALS, SALINAS VALLEY STATE PRISON	1,095.2	1,319.0	1,368.8	$56,323,039	$61,639,775	$65,627,658
Regular/Ongoing Positions	*1,062.3*	*1,315.5*	*1,365.3*	*47,178,712*	*58,522,207*	*62,436,619*
Temporary Help	*32.9*	*3.5*	*3.5*	*1,443,469*	*144,317*	*144,317*
Overtime	–	–	–	*7,700,858*	*2,973,251*	*3,046,722*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
SAN QUENTIN STATE PRISON (5390)						
Reception and Diagnosis-SQ						
Corr Case Recds Mgr	1	1	1	$4,003–4,826	$56,892	$57,912
Corr Case Recds Supvr	3	3	3	3,486–4,192	153,522	155,232
Corr Case Recds Analyst	12.4	13	13	2,318–3,619	511,695	534,326
Ofc Svcs Supvr I-Typing	2.4	3	3	2,150–2,614	92,606	94,033
Ofc Techn-Typing	2.4	3	3	2,150–2,613	90,644	92,086
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	2.2	3	3	1,857–2,424	79,988	81,736
Prog Techn	2.5	3	3	1,857–2,424	87,264	87,264
Ofc Asst-Typing	11.2	12.5	12.5	1,747–2,256	310,214	323,128
Ofc Asst-Gen	7.4	12	12	1,690–2,256	288,871	300,611
Temporary Help	0.6	–	–	(26,900)	–	–
Overtime	–	–	–	(107,490)	–	–
Totals, Reception and Diagnosis-SQ	46.1	54.5	54.5	$1,528,758	$1,703,052	$1,757,684
Security-SQ						
Corr Administrator	2	2	2	6,091–6,716	161,184	161,184
Facility Capt	3.9	4	4	5,671–6,253	300,144	300,144
Corr Capt	2	2	2	5,671–6,253	150,072	150,072
Corr Lieut	30.8	33.9	33.9	4,295–5,220	2,140,148	2,157,255
Corr Sgt	79.4	95.2	95.2	3,814–4,634	5,227,140	5,283,538
Corr Ofcr	690.6	773.4	773.4	2,101–4,228	36,830,027	37,561,850
Ofc Techn-Typing	12.7	14	14	2,150–2,613	449,178	454,241
Ofc Asst-Typing	5.6	7	7	1,747–2,256	189,833	190,977
Ofc Asst-Gen	10.8	12	12	1,690–2,256	296,617	307,269
Temporary Help:						
Miscellaneous	0.6	–	–	(30,192)	–	–
Sick Leave Relief	14.3	5	5	(686,998)	194,917	194,917
Vacation Leave Relief	0.8	–	–	(36,426)	–	–
Various Leave Relief	9.3	–	–	(449,725)	–	–
Vacant Position Coverage	10.3	–	–	(496,732)	–	–
Court-Parole Related	0.2	–	–	(11,953)	–	–
Transportation	0.4	–	–	(17,050)	–	–
Escapes-Emergencies	0.1	–	–	(2,953)	–	–
Medical Guarding	5.6	–	–	(271,316)	–	–
Training-Certification	2.8	–	–	(133,330)	–	–
Inmate Related	0.3	–	–	(14,582)	–	–
Programs	–	–	–	(724)	–	–
Staff Resources	12.2	–	–	(587,295)	–	–
SERT	0.1	–	–	(5,443)	–	–
NMT	–	–	–	(408)	–	–
Medical Transportation	0.2	–	–	(10,215)	–	–
Holiday Credit Taken	0.2	–	–	(9,025)	–	–
Self-Help Group	0.1	–	–	(7,150)	–	–
Shift Differential	–	–	–	(1,160)	–	–
Overtime:						
Miscellaneous	–	–	–	–	16,170	16,170
Sick Leave Relief	–	–	–	(1,416,997)	3,612,954	3,612,954
Vacation Leave Relief	–	–	–	(49,176)	–	–
Various Leave Relief	–	–	–	(378,189)	–	–
Vacant Position Coverage	–	–	–	(747,685)	–	–
Court-Parole Related	–	–	–	(28,370)	–	–
Transportation	–	–	–	(30,338)	–	–
Escapes-Emergencies	–	–	–	(69,485)	–	–
Medical Guarding	–	–	–	(723,245)	–	–
Training-Certification	–	–	–	(268,827)	–	–
Inmate Related	–	–	–	(98,019)	–	–
Programs	–	–	–	(26,316)	–	–
Staff Resources	–	–	–	(617,876)	–	–
SERT	–	–	–	(33,331)	–	–
NMT	–	–	–	(9,214)	–	–
Medical Transportation	–	–	–	(107,312)	–	–
Holiday Credit Taken	–	–	–	(4,424)	–	–
Self-Help Group	–	–	–	(4,620)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5390)—*Continued*						
Shift Differential	–	–	–	(185,414)	520,206	520,206
Holiday Pay	–	–	–	(444,249)	469,879	469,879
Housing Stipend	–	–	–	–	1,895,250	1,895,250
Totals, Security-SQ	895.3	948.5	948.5	$50,605,572	$52,453,719	$53,275,906
Inmate Support-SQ						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	0.9	1	1	3,507–4,190	48,132	50,364
Food Administrator I	1	1	1	3,151–3,830	41,028	43,080
Supvng Corr Cook	5.6	7.1	7.1	2,908–3,534	278,647	286,227
Supvng Cook I	25.5	29.9	29.9	2,362–3,171	1,010,563	1,035,824
Cook II	1.3	4	4	2,167–2,633	122,796	125,430
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	0.7	–	–	(32,704)	–	–
Overtime:						
Miscellaneous	–	–	–	(49,408)	12,620	12,620
Shift Differential	–	–	–	–	1,082	1,082
Holiday Pay	–	–	–	(14,350)	2,644	2,644
Totals, Feeding-SQ	38.0	46.0	46.0	$1,402,684	$1,640,824	$1,680,583
Clothing:						
Laundry Supvr II	0.6	1	1	2,457–2,987	34,560	36,164
Laundry Supvr I	1.4	2	2	2,084–2,533	57,684	58,932
Overtime	–	–	–	(4,397)	–	–
Totals, Clothing-SQ	2.0	3.0	3.0	$68,487	$92,244	$95,096
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	124,236	124,236
Chief Physician & Surgeon	–	1	1	8,562–10,153	102,744	107,880
Physician & Surgeon	8.1	9.5	9.5	6,199–9,845	967,404	991,547
Pharmacist II	0.5	1	1	4,800–5,293	61,668	63,516
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Supvng Registered Nurse II	0.8	1	1	4,061–4,891	61,092	61,092
Pharmacist I	3.2	4	4	4,242–4,819	224,388	226,932
Sr Medical Tech Asst	4.8	5	5	3,814–4,634	278,960	279,152
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	2	2	2	3,684–4,436	111,264	111,264
Registered Nurse	13.3	14.7	14.7	3,111–4,423	698,108	712,421
Clinical Lab Technologist	2	2	2	3,305–4,176	91,200	91,200
Medical Tech Asst	32.8	37	37	2,896–4,027	1,769,519	1,791,803
Radiologic Technologist	1	1	1	2,530–3,305	39,060	39,660
Health Recd Techn II-Supvr	1	1	1	2,406–2,925	35,100	35,100
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Ofc Svcs Supvr I-Typing	0.9	1	1	2,150–2,614	29,234	30,602
Ofc Techn-Typing	1	2	2	2,150–2,613	62,712	62,712
Health Recd Techn I	3.9	5	5	2,150–2,613	147,410	150,092
Pharmacy Asst	2.3	3	3	2,150–2,613	84,704	87,380
Medical Transcriber	1.8	3	3	2,109–2,564	81,384	83,904
Ofc Asst-Typing	5.9	7	7	1,747–2,256	183,785	186,203
Ofc Asst-Gen	2.9	3	3	1,690–2,256	73,242	76,894
Temporary Help:						
Miscellaneous	–	3.2	3.2	(193)	258,938	258,938
Nursing	0.1	–	–	(3,425)	–	–
MTA	–	–	–	(345)	–	–
Health Care-Other	3.0	–	–	(146,687)	–	–
Overtime:						
Miscellaneous	–	–	–	–	83,141	83,141
Shift Differential	–	–	–	(9,198)	3,632	3,632
Holiday Pay	–	–	–	(16,038)	44,248	44,248
Nursing	–	–	–	(99,126)	–	–
MTA	–	–	–	(206,542)	–	–
Health Care-Other	–	–	–	(112,403)	–	–
Housing Stipend	–	–	–	–	88,200	88,200
Totals, Medical Services-SQ	95.3	110.4	110.4	$4,759,495	$5,849,169	$5,935,545

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5390)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	5.9	7	7	5,763–8,935	669,300	677,310
Dental Asst	2	2.5	2.5	1,982–2,532	68,845	70,838
Ofc Asst-Typing	1	1	1	1,747–2,256	25,278	26,537
Temporary Help	–	–	–	(415)	–	–
Overtime	–	–	–	(4,008)	–	–
Totals, Dental Services-SQ	9.9	11.5	11.5	$781,417	$871,771	$883,033
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,672–5,638	67,656	67,656
Corr Plant Supvr	3	3	3	4,156–5,017	178,812	180,612
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	47,880	50,280
Stationary Engr	15.8	20	20	4,412	1,058,880	1,058,880
Supvr-Bldg Trades	1.9	2	2	3,796–4,370	100,798	103,214
Telecomm Systems Analyst II	1	1	1	3,619–4,367	52,404	52,404
Chief Engr I	1.8	2	2	4,191–4,228	110,712	110,712
Utility Shops Supvr	2	2	2	3,796–4,169	98,216	100,056
Plumber III	2	2	2	3,795–4,169	100,056	100,056
Electrician III	2	2	2	3,795–4,169	95,568	97,848
Painter III	1	1	1	3,621–3,980	47,364	47,760
Carpenter III	2	2	2	3,621–3,980	95,520	95,520
Electrician II	3.7	6	6	3,621–3,980	277,944	282,288
Plumber II	5.7	7	7	3,621–3,980	323,424	330,048
Maint Mechanic	1.2	1	1	3,462–3,802	45,624	45,624
Plumber I	1	1	1	3,457–3,795	45,540	45,540
Electrician I	0.3	1	1	3,457–3,795	41,484	43,560
Carpenter II	4.1	5	5	3,457–3,795	220,847	225,720
Painter II	3.1	5	5	3,457–3,795	215,455	223,575
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,540	45,540
Fusion Welder	1	2	2	3,378–3,709	85,044	87,072
Locksmith I	1.1	2	2	3,301–3,621	83,064	85,044
Carpenter I	1	1	1	3,301–3,621	43,452	43,452
Staff Svcs Analyst-Gen	0.8	1	1	2,318–3,619	36,120	36,120
Electronics Techn	1.9	2	2	2,945–3,543	85,032	85,032
Bldg Maint Worker	2	2	2	2,877–3,150	75,600	75,600
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	1	1	1	2,511–3,012	30,132	31,644
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Janitor Supvr III	1	1	1	2,211–2,688	34,776	34,776
Ofc Techn-Typing	1.8	2	2	2,150–2,613	67,272	67,272
Temporary Help:						
Miscellaneous	2.7	–	–	(131,329)	–	–
Maintenance	8.7	–	–	(420,077)	–	–
Overtime:						
Miscellaneous	–	–	–	(66,466)	4,166	4,166
Firefighters	–	–	–	(26,590)	–	–
Maintenance	–	–	–	(172,853)	22,088	22,088
Totals, Facilities Operations-SQ	78.6	82.0	82.0	$4,174,908	$3,900,430	$3,944,511
Psychiatric Services:						
Chief Psychiatrist	1	1	1	8,982–10,295	135,540	135,540
Staff Psychiatrist	4.7	5.5	5.5	6,816–9,845	639,210	646,337
Sr Psychologist-Supvr	1	1.5	1.5	4,588–5,848	109,224	110,600
Corr Counselor II-Spec	1	1	1	4,603–5,590	73,971	73,971
Psychologist-Clinical	7.6	10	10	3,864–5,072	571,113	585,425
Corr Counselor I	1	1	1	3,464–4,874	65,754	65,754
Psychiatric Soc Worker	1.4	3	3	2,924–3,644	105,264	110,520
Psychometrist	0.2	1	1	2,666–3,321	31,992	33,588
Psychiatric Tech	–	2	2	2,395–3,149	57,480	60,354
Psychiatric Tech-Forensic	0.7	1	1	2,395–3,149	35,624	35,624
Ofc Techn-Typing	0.4	0.5	0.5	2,150–2,613	15,678	15,678
Ofc Asst-Typing	1.4	3	3	1,747–2,256	72,250	75,042
Temporary Help	0.2	–	–	(11,227)	–	–
Overtime	–	–	–	(65,560)	10,460	10,460
Totals, Psychiatric Services-SQ	20.6	30.5	30.5	$2,180,827	$1,923,560	$1,958,893

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5390)—*Continued*						
Classification Services:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Corr Counselor III	2	2	2	4,911–5,970	143,280	143,280
Corr Counselor II-Supvr	8	8	8	4,604–5,597	535,521	537,312
Corr Counselor II-Spec	5	5	5	4,603–5,590	359,439	359,439
Corr Lieut	0.3	1	1	4,295–5,220	62,640	62,640
Labor Relations Spec	0.6	1	1	4,179–5,041	60,492	60,492
Corr Counselor I	46.7	47	47	3,464–4,874	2,981,880	2,995,037
Overtime:						
Miscellaneous	–	–	–	(37,368)	8,507	8,507
Housing Stipend	–	–	–	–	130,200	130,200
Totals, Classification Services-SQ	63.6	65.0	65.0	$4,233,728	$4,362,551	$4,377,499
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	57,912	57,912
Corr Case Recds Supvr	1.9	2	2	3,486–4,192	100,608	100,608
Corr Case Recds Analyst	8	8	8	2,318–3,619	327,600	340,116
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	37,620	37,620
Ofc Svcs Supvr I-Typing	1.6	2	2	2,150–2,614	60,269	61,715
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Ofc Techn-Typing	0.2	1	1	2,150–2,613	25,800	27,096
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	6.4	10	10	1,747–2,256	262,766	264,989
Ofc Asst-Gen	4	4	4	1,690–2,256	96,401	101,219
Temporary Help	1.1	–	–	(54,683)	–	–
Overtime	–	–	–	(59,324)	656	656
Totals, Records-SQ	27.2	31.0	31.0	$974,133	$1,030,076	$1,052,375
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
Totals, Inmate Activities-SQ	1.0	1.0	1.0	$53,136	$55,296	$55,296
Religion:						
Muslim Chaplain	1	1	1	3,205–4,004	51,948	51,948
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Spiritual Leader	0.5	0.5	0.5	3,205–4,004	22,752	23,790
Protestant Chaplain	1	1	1	3,205–4,004	51,948	51,948
Jewish Chaplain	0.8	0.8	0.8	3,205–4,004	41,558	41,558
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–
Totals, Religion-SQ	4.3	4.3	4.3	$214,210	$220,154	$221,192
Totals, Inmate Support-SQ	340.5	384.7	384.7	$18,843,025	$19,946,075	$20,204,023
Inmate Employment and Training-SQ						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	0.8	1	1	4,169–5,068	55,127	57,852
Teacher-Elementary-Multiple Subject	9.5	13.6	13.6	3,010–4,608	662,589	677,481
TV Spec	1	1	1	3,619–4,367	56,304	56,304
Sr Librarian	2	3	3	3,393–4,122	139,644	141,684
Librarian	–	1	1	3,089–3,755	37,068	38,916
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	0.8	1	1	1,747–2,256	29,352	29,352
Temporary Help	0.8	–	–	(39,532)	–	–
Overtime	–	–	–	(1,415)	5,761	5,761
Totals, Academic Education-SQ	16.9	22.6	22.6	$824,713	$1,086,285	$1,107,790
Vocational Education:						
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Voc Instructor-Graphic Arts	3	3	3	3,010–4,608	154,574	156,899
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Sheet Metal Work	1	1	1	3,010–4,608	45,346	47,608
Voc Instructor-Plumbing	0.9	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Machine Shop	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,010–4,608	55,296	55,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5390)—*Continued*						
Voc Instructor-Auto Repair	0.4	1	1	3,010–4,608	55,296	55,296
Temporary Help	1.1	–	–	(51,924)	–	–
Overtime	–	–	–	(832)	210	210
Totals, Vocational Education-SQ	11.4	11.0	11.0	$579,419	$592,722	$597,309
Totals, Inmate Employment and Training-SQ	28.3	33.6	33.6	$1,404,132	$1,679,007	$1,705,099
Administrative Services-SQ						
General Administration:						
Warden	1.8	1	1	7,368–7,968	88,416	88,416
Chief Deputy Warden	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	2	2	2	6,091–6,716	161,184	161,184
Corr Capt	1	1	1	5,671–6,253	75,036	75,036
Community Resources Mgr	1	1	1	4,270–5,968	55,140	57,894
Corr Bus Mgr I	1	1	1	4,677–5,643	67,716	67,716
Business Mgr II	1	1	1	4,677–5,643	67,716	67,716
Corr Counselor II-Spec	1	1	1	4,603–5,590	71,340	71,340
Corr Lieut	2	2	2	4,295–5,220	129,938	129,938
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,025	59,736
Corr Sgt	2	2	2	3,814–4,634	112,116	112,116
Instl Pers Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Sr Acctg Ofcr-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1.4	2	2	3,800–4,585	95,680	100,470
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Assoc Govtl Prog Analyst	2.8	2	2	3,619–4,367	104,808	104,808
Asst Corr Food Mgr	0.3	1	1	3,507–4,190	50,280	50,280
Warehouse Mgr II	1	1	1	3,457–4,169	49,530	50,028
Medical Tech Asst	0.4	1	1	2,896–4,027	50,736	50,736
Firefighter	4	4	4	2,896–4,027	198,252	200,556
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Heavy Equipt Mechanic	2	2	2	3,378–3,709	89,016	89,016
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	39,828	41,820
Property Controller II	0.9	1	1	2,947–3,581	45,252	45,252
Materials & Stores Supvr II	5.6	6	6	2,877–3,457	233,143	238,575
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Exec Asst	0.8	1	1	2,678–3,255	38,718	39,060
Pers Svcs Supvr I	2.2	3	3	2,624–3,191	114,684	114,876
Pers Svcs Spec II	1.5	2	2	2,622–3,187	75,509	76,488
Heavy Truck Driver	2	2	2	2,877–3,150	75,600	75,600
Materials & Stores Supvr I	15.9	20.3	20.3	2,574–3,087	715,830	728,972
Business Svc Asst-Spec	0.9	1	1	2,053–3,010	33,005	33,060
Exec Secty I	1.3	1	1	2,461–2,991	35,892	35,892
Pers Svcs Spec I	7.2	9	9	2,038–2,950	275,091	280,295
Ofc Techn-Typing	2.1	3	3	2,150–2,613	93,072	94,368
Acctg Techn	0.8	–	–	2,150–2,613	7,956	6,666
Pers Selection Tech	0.9	1	1	1,857–2,613	27,072	27,072
Ofc Asst-Typing	6.8	6	6	1,747–2,256	157,857	161,805
Temporary Help	1.4	–	–	(66,530)	–	–
Overtime:						
Miscellaneous	–	–	–	(212,013)	77,600	77,600
Housing Stipend	–	–	–	–	18,900	18,900
Totals, General Administration-SQ	85.0	91.3	91.3	$3,589,304	$4,028,350	$4,070,699
Inmate Trust:						
Accountant I-Supvr	0.6	1	1	2,483–2,952	35,424	35,424
Sr Acct Clk	1	1	1	2,150–2,613	33,756	33,756
Acctg Techn	2	2	2	2,150–2,613	67,512	67,512
Acct Clk II	3.9	4	4	1,926–2,343	115,514	120,180
Totals, Inmate Trust-SQ	7.5	8.0	8.0	$224,579	$252,206	$256,872
Totals, Administrative Services-SQ	92.5	99.3	99.3	$3,813,883	$4,280,556	$4,327,571
TOTALS, SAN QUENTIN	1,402.7	1,520.6	1,520.6	$76,195,370	$80,062,409	$81,270,283
Regular/Ongoing Positions	*1,324.8*	*1,512.4*	*1,512.4*	*65,928,254*	*72,579,980*	*73,787,854*
Temporary Help	*77.9*	*8.2*	*8.2*	*3,758,648*	*453,855*	*453,855*
R & R Housing Stipend	–	–	–	–	*2,132,550*	*2,132,550*
Overtime	–	–	–	*6,508,468*	*4,896,024*	*4,896,024*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
SIERRA CONSERVATION CENTER (5400)						
Security-SCC						
Corr Administrator	0.7	1	1	$6,091–6,716	$78,931	$80,592
Facility Capt	0.7	1	1	5,671–6,253	68,052	71,460
Corr Capt	1	1	1	5,671–6,253	73,248	75,036
Corr Lieut	16.5	18	18	4,295–5,220	1,164,449	1,167,873
Corr Sgt	42.5	50.6	50.6	3,814–4,634	2,759,677	2,790,063
Corr Ofcr	343.1	401.3	401.3	2,101–4,228	19,325,284	19,624,710
Ofc Svcs Supvr I-Gen	0.7	1	1	2,150–2,614	29,405	30,812
Ofc Techn-Typing	5.3	6	6	2,150–2,613	197,024	198,136
Ofc Asst-Typing	11.6	12	12	1,747–2,256	337,442	339,930
Ofc Asst-Gen	4.7	5	5	1,690–2,256	133,668	134,932
Temporary Help:						
Security	7.6	3.2	3.2	(373,709)	138,818	138,818
Sick Leave Relief	10.6	–	–	(526,905)	–	–
Vacation Leave Relief	0.8	–	–	(41,630)	–	–
Various Leave Relief	0.6	0.4	0.4	(31,186)	15,858	15,858
Vacant Position Coverage	20.3	–	–	(1,006,128)	–	–
Court-Parole Related	0.2	–	–	(11,528)	–	–
Transportation	–	–	–	(782)	–	–
Escapes-Emergencies	0.1	–	–	(3,718)	–	–
Medical Guarding	0.1	–	–	(4,770)	–	–
Training-Certification	1.1	–	–	(55,924)	–	–
Inmate Related	–	–	–	(31)	–	–
Institution	–	–	–	(972)	–	–
Progams	–	–	–	(238)	–	–
Staff Resources	0.6	–	–	(32,100)	–	–
SERT	0.3	–	–	(13,444)	–	–
NMT	–	–	–	(1,481)	–	–
Medical Transportation	–	–	–	(1,394)	–	–
Holiday Credit Taken	–	–	–	(580)	–	–
Self-Help Group	0.2	–	–	(7,993)	–	–
Shift Differential	0.3	–	–	(14,223)	–	–
Overtime:						
Security	–	–	–	(2,155,685)	879,153	879,153
Sick Leave Relief	–	–	–	(575,309)	–	–
Vacation Leave Relief	–	–	–	(28,489)	–	–
Various Leave Relief	–	–	–	(43,374)	–	–
Vacant Position Coverage	–	–	–	(246,197)	–	–
Court-Parole Related	–	–	–	(14,029)	–	–
Transportation	–	–	–	(13,281)	–	–
Escapes-Emergencies	–	–	–	(102,709)	–	–
Medical Guarding	–	–	–	(34,035)	–	–
Training-Certification	–	–	–	(156,748)	–	–
Inmate Related	–	–	–	(4,690)	–	–
Institution	–	–	–	(8,118)	–	–
Programs	–	–	–	(12,494)	–	–
Staff Resources	–	–	–	(125,839)	–	–
SERT	–	–	–	(53,152)	–	–
NMT	–	–	–	(6,320)	–	–
Medical Transportation	–	–	–	(67,751)	–	–
Holiday Credit Taken	–	–	–	(1,124)	–	–
Shift Differential	–	–	–	(10,727)	156,454	156,454
Holiday Pay	–	–	–	(178,710)	207,527	207,527
Totals, Security-SCC	469.6	500.5	500.5	$27,997,062	$25,564,990	$25,911,354
Inmate Support-SCC						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Voc Instructor-Meat Cutting	1	1	1	3,010–4,608	55,296	55,296
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	3	4	4	2,908–3,534	162,120	163,860
Supvng Cook I	13.2	14	14	2,362–3,171	512,498	514,416
Butcher-Meat Cutter II	1	1	1	2,362–2,870	36,720	36,720
Baker II	1	1	1	2,362–2,870	36,720	36,720

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5400)—*Continued*						
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.6	1.6	1.6	(30,637)	49,916	49,916
Overtime	–	–	–	(27,798)	15,851	15,851
Totals, Feeding-SCC	22.8	25.6	25.6	$901,092	$1,006,797	$1,010,455
Clothing:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Overtime	–	–	–	(532)	–	–
Totals, Clothing-SCC	2.0	2.0	2.0	$76,584	$78,528	$78,528
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	123,540	123,540
Physician & Surgeon	6.2	7	7	6,199–9,845	801,262	816,751
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	1	1	1	4,242–4,819	57,828	57,828
Sr Medical Tech Asst	1	1	1	3,814–4,634	53,688	55,608
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	1	1	1	3,684–4,436	60,432	60,432
Registered Nurse	3.7	4	4	3,111–4,423	210,147	212,166
Clinical Lab Technologist	0.6	0.4	0.4	3,305–4,176	18,240	18,240
Medical Tech Asst	14.1	15.4	15.4	2,896–4,027	772,548	777,873
Staff Svcs Analyst-Gen	0.1	1	1	2,318–3,619	27,816	29,208
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Health Recd Techn II-Supvr	0.4	1	1	2,406–2,925	35,100	35,100
Medical-Secty	1	1	1	2,357–2,865	34,011	34,380
Health Recd Techn I	1.6	2	2	2,150–2,613	61,720	62,712
Medical Transcriber	1	1	1	2,109–2,564	33,048	33,048
Ofc Asst-Typing	2.2	2	2	1,747–2,256	58,704	58,704
Temporary Help:						
Medical Svcs	0.2	–	–	(11,170)	–	–
Health Care-Other	1.2	1.7	1.7	(61,673)	80,875	80,875
Overtime:						
Medical Svcs	–	–	–	(36,285)	–	–
Shift Differential	–	–	–	(1,007)	–	–
Holiday Pay	–	–	–	(4,880)	–	–
Medical Vacant Position	–	–	–	–	22,235	22,235
Nursing	–	–	–	(3,298)	–	–
MTA	–	–	–	(91,873)	–	–
Health Care-Other	–	–	–	(19,274)	–	–
Totals, Medical Services-SCC	39.3	43.5	43.5	$2,366,939	$2,606,402	$2,633,908
Dental Services:						
Chief Dentist	0.7	1	1	7,632–9,450	101,724	106,156
Dentist	4.2	6.5	6.5	5,763–8,935	565,483	581,029
Dental Asst	4.5	5	5	1,982–2,532	153,751	154,224
Ofc Asst-Typing	1	1	1	1,747–2,256	30,072	30,072
Temporary Help	0.2	–	–	(10,929)	–	–
Overtime	–	–	–	(7,262)	–	–
Totals, Dental Services-SCC	10.6	13.5	13.5	$714,424	$851,030	$871,481
Facilities Operations:						
Corr Plant Mgr II	1	1	1	4,672–5,638	67,126	67,656
Corr Plant Supvr	2	2	2	4,156–5,017	120,408	120,408
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Procurement & Svcs Ofcr II	0.8	1	1	3,803–4,588	55,056	55,056
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Fire Svc Trng Spec	–	1	1	3,650–4,434	43,800	45,996
Water & Sewage Plant Supvr	2	5	5	4,412	264,720	264,720
Stationary Engr	9	9	9	4,412	476,496	476,496
Supvr-Bldg Trades	2	2	2	3,796–4,370	104,880	104,880
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Plumber III	0.8	1	1	3,795–4,169	50,028	50,028
Electrician III	0.4	1	1	3,795–4,169	50,028	50,028
Utility Shops Spec	0.7	1	1	3,709–4,073	48,876	48,876
Firefighter	4	4	4	2,896–4,027	205,251	205,251
Electrician II	2	2	2	3,621–3,980	94,808	95,520
Plumber II	1	1	1	3,621–3,980	47,760	47,760
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Dry Cleaning Plant Supvr	1	1	1	3,230–3,890	49,200	49,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5400)—*Continued*						
Maint Mechanic	3	4	4	3,462–3,802	182,485	182,496
Painter II	1	1	1	3,457–3,795	45,540	45,540
Carpenter II	0.8	1	1	3,457–3,795	45,540	45,540
Plumber I	1	1	1	3,457–3,795	45,540	45,540
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,540	45,540
Heavy Equipt Mechanic	1	2	2	3,378–3,709	85,044	87,072
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Painter I	1	1	1	3,301–3,621	43,452	43,452
Carpenter I	1	1	1	3,301–3,621	43,452	43,452
Electronics Techn	1	1	1	2,945–3,543	42,516	42,516
Lead Automobile Mechanic	0.5	1	1	3,150–3,457	41,478	41,484
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Tractor Operator-Laborer	1	1	1	3,024–3,313	38,644	39,756
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Bldg Maint Worker	1	1	1	2,877–3,150	37,800	37,800
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	1	1	1	2,511–3,012	36,144	36,144
Laundry Supvr II	1	1	1	2,457–2,987	37,196	38,016
Warehouse Worker	1	1	1	2,574–2,814	33,768	33,768
Ofc Techn-Typing	1	1	1	2,150–2,613	33,616	33,636
Laundry Supvr I	–	1	1	2,084–2,533	25,008	26,256
Temporary Help:						
Facilities Operations	7.7	0.4	0.4	(379,242)	15,313	15,313
Maintenance	1	–	–	(51,319)	–	–
Overtime:						
Facilities Operations	–	–	–	(15,107)	14,780	14,780
Firefighters	–	–	–	(12,700)	–	–
Maintenance	–	–	–	(33,321)	–	–
Totals, Facilities Operations-SCC	61.7	62.4	62.4	$3,078,732	$2,996,573	$3,005,256
Psychiatric Services:						
Staff Psychiatrist	0.5	0.5	0.5	6,816–9,845	62,070	62,070
Sr Psychologist-Supvr	1	1	1	4,588–5,848	77,376	77,376
Psychologist-Clinical	1.5	1.5	1.5	3,864–5,072	89,128	92,048
Psychiatric Soc Worker	1	1	1	2,924–3,644	48,528	48,528
Psychiatric Techn	1	1	1	2,395–3,149	36,096	36,096
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	(213)	–	–
Overtime	–	–	–	(3,283)	300	300
Totals, Psychiatric Services-SCC	6.0	6.0	6.0	$357,258	$344,854	$347,774
Classification Services:						
Facility Capt	2	2	2	5,671–6,253	150,072	150,072
Corr Counselor III	1	1	1	4,911–5,970	71,640	71,640
Corr Counselor II-Supvr	3	3	3	4,604–5,597	201,580	202,392
Corr Counselor II-Spec	1	1	1	4,603–5,590	71,340	71,340
Corr Counselor I	27.2	28.5	28.5	3,464–4,874	1,780,117	1,789,963
Temporary Help	–	0.6	0.6	(1,506)	27,874	27,874
Overtime	–	–	–	(34,916)	2,312	2,312
Totals, Classification Services-SCC	34.2	36.1	36.1	$2,219,665	$2,304,935	$2,315,593
Records:						
Corr Case Recds Mgr	1	1	1	4,003–4,826	62,232	62,232
Corr Case Recds Supvr	2	2	2	3,486–4,192	100,608	100,608
Corr Case Recds Analyst	11.6	12	12	2,318–3,619	492,960	514,968
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Ofc Svcs Supvr I-Typing	2.9	3	3	2,150–2,614	92,776	94,143
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	33.6	36.5	36.5	1,747–2,256	960,217	977,266
Temporary Help	–	–	–	(220)	–	–
Overtime	–	–	–	(7,038)	7,752	7,752
Totals, Records-SCC	54.1	57.5	57.5	$1,621,000	$1,812,089	$1,852,513
Inmate Activities:						
Teacher-High School-Phys Educ	3	3	3	3,010–4,608	156,504	156,504
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Overtime	–	–	–	(1,328)	–	–
Totals, Inmate Activities-SCC	4.0	4.0	4.0	$187,301	$193,548	$193,548

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5400)—*Continued*						
Religion:						
Protestant Chaplain	1	1	1	3,205–4,004	50,484	51,948
Catholic Chaplain	1	1	1	3,205–4,004	51,948	51,948
Spiritual Leader	0.1	0.2	0.2	3,205–4,004	7,692	8,076
Temporary Help	0.2	0.4	0.4	(8,392)	17,016	17,016
Totals, Religion-SCC	2.3	2.6	2.6	$106,399	$127,140	$128,988
Totals, Inmate Support-SCC	237.0	253.2	253.2	$11,629,394	$12,321,896	$12,438,044
Inmate Employment and Training-SCC						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	64,314	66,375
Supvr-Academic Instruction	1	1	1	4,169–5,068	60,816	60,816
Teacher-High School-Gen Educ	6.1	14	14	3,010–4,608	672,384	686,901
Teacher-Elementary-Multiple Subject	4	5	5	3,010–4,608	260,808	262,884
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Librarian	1	2	2	3,089–3,755	82,128	83,976
Library Tech Asst I	0.9	1	1	2,150–2,614	33,648	33,648
Ofc Techn-Typing	0.9	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	1	1	1	1,747–2,256	28,282	29,352
Temporary Help	0.3	1.9	1.9	(14,990)	86,036	86,036
Overtime	–	–	–	(613)	300	300
Totals, Academic Education-SCC	17.2	28.9	28.9	$837,168	$1,371,816	$1,393,388
Vocational Education:						
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Voc Instructor-Bldg Maint	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Technologists	1	1	1	3,010–4,608	53,676	55,296
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Ofc Machine	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Silk Screen	0.8	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	2.9	3	3	3,010–4,608	160,980	160,980
Voc Instructor-Masonry	1	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Electronics	1	1	1	3,010–4,608	49,576	50,388
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Repair	2	2	2	3,010–4,608	110,592	110,592
Voc Instructor-Various	–	2	2	2,759–4,224	82,920	87,066
Temporary Help	–	0.2	0.2	–	8,869	8,869
Overtime	–	–	–	(4,751)	–	–
Totals, Vocational Education-SCC	15.7	19.2	19.2	$830,114	$1,011,257	$1,019,911
Camp Administration:						
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Facility Capt	1.9	2	2	5,671–6,253	143,088	146,496
Corr Counselor II-Supvr	1.5	2	2	4,604–5,597	135,935	135,935
Corr Lieut	2	2	2	4,295–5,220	129,152	129,152
Corr Counselor I	10.8	11	11	3,464–4,874	703,287	705,819
Corr Sgt	1	1	1	3,814–4,634	55,608	55,608
Stationary Engr	5	5	5	4,412–4,412	264,720	264,720
Corr Ofcr	6	6	6	2,101–4,228	305,686	308,060
Supvng Corr Cook	2.9	3	3	2,908–3,534	127,224	127,224
Auto Equipt Operator I	1	1	1	2,746–3,012	36,144	36,144
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	1.7	1	1	1,747–2,256	27,072	27,072
Totals, Camp Administration-SCC	35.8	36.0	36.0	$1,975,451	$2,042,144	$2,050,458
Camp Operations:						
Corr Lieut	20	20	20	4,295–5,220	1,308,615	1,308,615
Corr Sgt	22.5	24	24	3,814–4,634	1,349,182	1,354,726
Corr Ofcr	152.9	159	159	2,101–4,228	8,046,663	8,074,095
Temporary Help	0.1	–	–	(6,956)	–	–
Overtime:						
Miscellaneous	–	–	–	(141,948)	537,712	537,712
Sick Leave Relief	–	–	–	(265,130)	49,505	49,505
Vacation Leave Relief	–	–	–	(100,441)	–	–
Various Leave Relief	–	–	–	(11,893)	–	–
Vacant Postion Coverage	–	–	–	(116,867)	–	–
Court-Parole Related	–	–	–	(18,950)	–	–
Transportation	–	–	–	(194,047)	25,661	25,661

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5400)—*Continued*						
Escapes-Emergencies	–	–	–	(93,428)	34,271	34,271
Medical Guarding	–	–	–	(14,710)	–	–
Training-Certification	–	–	–	(15,279)	–	–
Inmate Related	–	–	–	(5,431)	–	–
Institution	–	–	–	(68)	–	–
Programs	–	–	–	(1,686)	–	–
Staff Resources	–	–	–	(46,006)	–	–
Medical Transportation	–	–	–	(54,165)	–	–
Holiday Credit Taken	–	–	–	(871)	–	–
Shift Differential	–	–	–	(19,152)	–	–
Holiday Pay	–	–	–	(81,368)	–	–
Totals, Camp Administration-SCC	195.5	203.0	203.0	$10,821,357	$11,351,609	$11,384,585
Totals, Inmate Employment and Training-SCC	264.2	287.1	287.1	$14,464,090	$15,776,826	$15,848,342
Administrative Services-SCC						
General Administration:						
Warden	1	1	1	7,368–7,968	93,792	93,792
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	2	2	2	6,091–6,716	161,184	161,184
Corr Bus Mgr II	1	1	1	5,686–6,267	75,204	75,204
Community Resources Mgr	1	1	1	4,270–5,968	71,610	71,616
Business Mgr II	0.8	1	1	4,677–5,643	66,166	67,546
Corr Counselor II-Spec	3	3	3	4,603–5,590	212,024	212,024
Corr Lieut	2	2	2	4,295–5,220	128,059	128,059
Staff Svcs Mgr I	1	1	1	4,179–5,041	59,377	60,492
Staff Info Systems Analyst-Supvr	–	1	1	4,179–5,041	50,148	52,656
Procurement & Svcs Ofcr II	0.9	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	1.7	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	2.7	3	3	3,619–4,367	148,236	150,408
Business Svc Ofcr II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	0.6	1	1	3,163–3,803	39,062	41,014
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	1.7	2	2	2,318–3,619	78,387	79,548
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Materials & Stores Supvr II	2	2	2	2,877–3,457	82,968	82,968
Pers Svcs Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Svcs Spec II	0.8	1	1	2,622–3,187	31,464	33,036
Materials & Stores Supvr I	7	9	9	2,574–3,087	321,084	324,180
Auto Equipt Operator I	0.9	1	1	2,746–3,012	36,077	36,144
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Accountant I-Supvr	0.2	1	1	2,483–2,952	35,424	35,424
Pers Svcs Spec I	6.6	7	7	2,038–2,950	247,445	247,800
Mgt Svcs Techn	0.8	1	1	2,053–2,755	33,060	33,060
Ofc Techn-Typing	4.7	5	5	2,150–2,613	165,146	166,628
Acctg Techn	0.1	1	1	2,150–2,613	25,800	27,096
Ofc Asst-Typing	3.5	4.8	4.8	1,747–2,256	122,330	124,389
Temporary Help	2.6	0.1	0.1	(130,336)	2,502	2,502
Overtime	–	–	–	(57,383)	49,833	49,833
Totals, General Administration-SCC	55.6	61.9	61.9	$2,479,098	$2,851,830	$2,872,051
Inmate Trust:						
Acctg Techn	2.9	3	3	2,150–2,613	94,068	94,068
Acct Clk II	4.3	6	6	1,926–2,343	161,703	164,160
Totals, Inmate Trust-SCC	7.2	9.0	9.0	$203,378	$255,771	$258,228
Reimbursement Services-Employee Services:						
Supvng Cook I	1	1	1	2,362–3,171	36,744	36,744
Acct Clk II	1	1	1	1,926–2,343	28,111	28,116
Temporary Help	–	0.6	0.6	–	14,782	14,782
Totals, Reimbursement Services-Employee Services-SCC	2.0	2.6	2.6	$61,870	$79,637	$79,642

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5400)—*Continued*						
Reimbursement Services-Forestry Indirect Overhead:						
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Overtime	–	–	–	–	1,099,235	1,099,235
Totals, Reimbursement Services-Forestry Indirect Overhead-SCC	2.0	2.0	2.0	$67,856	$1,170,011	$1,170,011
Totals, Administrative Services-SCC	66.8	75.5	75.5	$2,812,202	$4,357,249	$4,379,932
TOTALS, SIERRA CONSERVATION CENTER	1,037.6	1,116.3	1,116.3	$56,902,748	$58,020,961	$58,577,672
Regular/Ongoing Positions	*980.7*	*1,105.2*	*1,105.2*	*48,683,559*	*54,460,221*	*55,016,932*
Temporary Help	*56.9*	*11.1*	*11.1*	*2,836,319*	*457,859*	*457,859*
Overtime	–	–	–	*5,382,870*	*3,102,881*	*3,102,881*

VALLEY STATE PRISON FOR WOMEN

(5291)

Reception and Diagnosis-VSPW						
Corr Counselor III	–	1	1	$4,911–5,970	$58,932	$61,884
Corr Counselor II-Supvr	1.7	2	2	4,604–5,597	122,412	125,172
Corr Counselor I	5.6	6	6	3,464–4,874	342,348	345,204
Corr Case Recds Mgr	0.7	1	1	4,003–4,826	53,264	55,872
Ofc Asst-Typing	1	1	1	1,747–2,256	30,432	30,432
Overtime-Miscellaneous	–	–	–	(1,596)	–	–
Totals, Reception and Diagnosis-VSPW	9.0	11.0	11.0	$513,162	$607,388	$618,564
Security-VSPW						
Corr Administrator	1.9	2	2	6,091–6,716	154,818	159,366
Corr Capt	1	1	1	5,671–6,253	72,652	75,036
Facility Capt	3.1	4	4	5,671–6,253	282,600	292,992
Corr Lieut	18.6	23.8	23.8	4,295–5,220	1,429,628	1,453,582
Corr Sgt	39.2	53.1	53.1	3,814–4,634	2,775,413	2,843,845
Corr Ofcr	308.9	403.1	405.1	2,101–4,228	18,167,655	18,798,413
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Ofc Svcs Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	3.7	5	5	2,150–2,613	152,273	156,657
Ofc Asst-Typing	4.8	7	7	1,747–2,256	182,364	187,991
Ofc Asst-Gen	4.8	7	7	1,690–2,256	178,129	182,524
Temporary Help:						
Miscellaneous	0.3	–	–	(15,107)	–	–
Sick Leave Relief	7.5	2	2	(343,339)	86,355	86,355
Vacation Leave Relief	1.4	–	–	(62,278)	–	–
Various Leave Relief	0.9	–	–	(41,097)	–	–
Vacant Position Coverage	9.3	–	–	(424,635)	–	–
Court-Parole Related	0.9	–	–	(39,814)	–	–
Transportation	0.1	–	–	(4,352)	–	–
Escapes-Emergencies	–	–	–	(656)	–	–
Medical Guarding	4.3	–	–	(197,348)	–	–
Training-Certification	1.6	–	–	(73,380)	–	–
Inmate Related	0.3	–	–	(12,280)	–	–
Institution	0.5	–	–	(20,890)	–	–
Programs	0.1	–	–	(2,342)	–	–
Staff Resources	2.6	–	–	(118,057)	–	–
SERT	0.1	–	–	(5,441)	–	–
Holiday Credit Taken	–	–	–	(1,784)	–	–
Overtime:						
Sick Leave Relief	–	–	–	(770,849)	1,079,236	1,079,236
Vacation Leave Relief	–	–	–	(80,644)	–	–
Various Leave Relief	–	–	–	(100,716)	–	–
Vacant Position Coverage	–	–	–	(668,186)	–	–
Court-Parole Related	–	–	–	(54,402)	–	–
Transportation	–	–	–	(53,736)	–	–
Escapes-Emergencies	–	–	–	(38,364)	–	–
Medical Guarding	–	–	–	(754,591)	489,705	489,705

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5291)—*Continued*						
Training-Certication	–	–	–	(135,946)	–	–
Inmate Related	–	–	–	(42,328)	–	–
Institution	–	–	–	(35,081)	–	–
Programs	–	–	–	(24,701)	–	–
Staff Resources	–	–	–	(199,037)	–	–
SERT	–	–	–	(37,069)	–	–
NMT	–	–	–	(1,988)	–	–
Medical Transportation	–	–	–	(168)	–	–
Holiday Credit Taken	–	–	–	(2,541)	–	–
Shift Differential	–	–	–	(28,151)	6,941	7,972
Holiday Pay	–	–	–	(202,632)	426,956	428,404
Totals, Security-VSPW	417.9	510.0	512.0	$23,206,108	$25,557,601	$26,314,954
Inmate Support-VSPW						
Feeding:						
Food Mgr	0.4	1	1	3,796–4,613	53,858	55,356
Asst Corr Food Mgr	0.5	1	1	3,507–4,190	42,084	44,184
Supvng Corr Cook	4.6	5	5	2,908–3,534	205,784	210,428
Supvng Cook I	16.8	26.1	26.4	2,362–3,171	839,008	879,229
Materials & Stores Supvr I	1	2	2	2,574–3,087	66,080	69,052
Baker II	1	2.1	2.1	2,362–2,870	67,898	69,456
Ofc Asst-Typing	0.1	1	1	1,747–2,256	22,841	23,985
Temporary Help, Miscellaneous	–	0.1	0.1	–	6,131	6,131
Overtime:						
Miscellaneous	–	–	–	(10,999)	41,360	41,489
Shift Differential	–	–	–	–	47	48
Holiday Pay	–	–	–	(9,680)	2,968	3,057
Totals, Feeding-VSPW	24.4	38.3	38.6	$847,568	$1,348,059	$1,402,415
Clothing:						
Materials & Stores Supvr II	0.9	1	1	2,877–3,457	34,524	36,252
Materials & Stores Supvr I	4	5	5	2,574–3,087	171,165	178,128
Overtime	–	–	–	(133)	–	–
Totals, Clothing-VSPW	4.9	6.0	6.0	$161,772	$205,689	$214,380
Medical Services:						
Chief Medical Ofcr	1	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	5	6	6	6,199–9,845	684,492	688,582
Nurse Practitioner	1	1	1	4,006–5,321	60,134	60,324
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Supvng Registered Nurse II	1	1	1	4,061–4,891	61,087	61,092
Pharmacist I	1.7	3	3	4,242–4,819	166,525	169,104
Sr Medical Tech Asst	1	1	1	3,814–4,634	55,608	55,608
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	2	2	2	3,684–4,436	107,460	109,864
Registered Nurse	15.6	23.5	24	3,111–4,423	1,065,525	1,119,644
Clinical Lab Technologist	0.1	1	1	3,305–4,176	39,660	41,640
Medical Tech Asst	18.4	21.5	21.5	2,896–4,027	993,053	1,021,255
Phys Therapist I	–	1	1	2,924–3,826	35,088	36,840
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	37,026	38,880
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	36,624	37,932
Radiologic Technologist	0.1	1	1	2,530–3,305	30,360	31,884
Materials & Stores Supvr I	1	1	1	2,574–3,087	36,288	37,044
Health Recd Techn II-Supvr	0.1	1	1	2,406–2,925	28,872	30,312
Sr Medical Transcriber	0.8	1	1	2,359–2,867	29,488	30,964
Ofc Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Health Recd Techn I	1.4	2	2	2,150–2,613	57,896	60,796
Medical Transcriber	3.8	6	6	2,109–2,564	162,768	167,808
Ofc Asst-Typing	–	0.8	1	1,747–2,256	19,529	23,985
Ofc Asst-Gen	3.6	4	4	1,690–2,256	97,717	101,820
Temporary Help:						
MTA	–	–	–	(264)	–	–
Health Care-Other	0.1	–	–	(2,885)	–	–
Overtime:						
Miscellaneous	–	–	–	–	6,231	6,661
Shift Differential	–	–	–	(1,767)	1,537	1,782
Holiday Pay	–	–	–	(15,933)	75,254	75,427

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5291)—*Continued*						
Nursing	–	–	–	(26,994)	9,936	9,936
MTA	–	–	–	(148,265)	–	–
Health Care-Other	–	–	–	(2,555)	3,302	3,302
Totals, Medical Services-VSPW	61.7	83.8	84.5	$3,215,071	$4,166,828	$4,289,150
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	4.9	5	5	5,763–8,935	491,980	501,032
Dental Asst	4.6	6	6	1,982–2,532	173,627	176,453
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help-Miscellaneous	0.4	–	–	(19,315)	–	–
Overtime-Miscellaneous	–	–	–	(543)	–	–
Totals, Dental Services-VSPW	11.9	13.0	13.0	$752,698	$801,027	$812,905
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Stationary Engr	7.1	9	9	4,412	476,496	476,496
Supvr-Bldg Trades	1	2	2	3,796–4,370	97,992	100,272
Chief Engr I	0.9	3	3	4,191–4,228	155,940	156,276
Utility Shops Supvr	1	2	2	3,796–4,169	95,580	97,860
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician II	2.6	5	5	3,621–3,980	227,324	233,816
Plumber II	3.8	5	5	3,621–3,980	234,492	236,664
Carpenter III	0.8	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	3.7	8.8	9	3,462–3,802	382,660	400,596
Carpenter II	1.4	5	5	3,457–3,795	211,476	219,780
Painter II	2	3	3	3,457–3,795	131,079	134,640
Locksmith I	1	2	2	3,301–3,621	83,064	85,044
Staff Svcs Analyst-Gen	0.4	1	1	2,318–3,619	33,060	33,060
Electronics Techn	1.9	3	3	2,945–3,543	114,519	118,119
Automobile Mechanic	1	2	2	3,012–3,301	75,756	77,568
Materials & Stores Supvr I	2	2	2	2,574–3,087	72,662	73,981
Lead Groundskeeper	3.4	4	4	2,511–3,012	135,726	139,710
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Groundskeeper	0.5	1	1	2,411–2,746	29,658	31,146
Ofc Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help-Mainteanance	1.6	–	–	(74,733)	–	–
Overtime:						
Miscellaneous	–	–	–	(968)	16,222	16,222
Maintenance	–	–	–	(28,236)	–	–
Totals, Facilities Operations-VSPW	42.1	65.8	66.0	$1,877,471	$2,951,082	$3,010,018
Psychiatric Services:						
Staff Psychiatrist	1.8	3.5	3.5	6,816–9,845	328,620	338,850
Sr Psychologist-Supvr	1	1	1	4,588–5,848	72,540	75,756
Sr Psychologist-Spec	1	1	1	4,242–5,569	61,722	64,713
Psychologist-Clinical	3.4	6.5	6.5	3,864–5,072	365,522	376,758
Registered Nurse	1	1	1	3,111–4,423	46,265	48,464
Psychiatric Soc Worker	2.2	3	3	2,924–3,644	132,144	133,896
Psychiatric Tech	1	1	1	2,395–3,149	34,584	34,584
Ofc Techn-Typing	2	2.5	2.5	2,150–2,613	76,882	77,593
Ofc Asst-Typing	–	1	1	1,747–2,256	22,841	23,985
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help-Miscellaneous	0.6	0.6	0.6	(29,089)	28,603	28,603
Overtime-Miscellaneous	–	–	–	(7,193)	3,815	3,858
Totals, Psychiatric Services-VSPW	15.0	22.1	22.1	$897,059	$1,200,610	$1,234,132
Classification Services:						
Corr Counselor II-Supvr	3.2	4	4	4,604–5,597	268,656	268,656
Corr Lieut	–	1	1	4,295–5,220	51,540	54,120
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Corr Counselor I	14.7	18.5	18.5	3,464–4,874	1,066,501	1,088,676
Temporary Help-Miscellaneous	0.6	–	–	(27,579)	–-	–
Overtime-Miscellaneous	–	–	–	(6,972)	1,952	1,995
Totals, Classification Services-VSPW	19.5	24.5	24.5	$1,141,582	$1,449,465	$1,474,263

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5291)—*Continued*						
Records:						
Corr Counselor III	0.8	1	1	4,911–5,970	58,932	61,884
Corr Counselor II-Spec	1	1	1	4,603–5,590	75,371	75,371
Corr Case Recds Mgr	1	1	1	4,003–4,826	55,387	57,720
Corr Case Recds Supvr	1.8	2	2	3,486–4,192	96,456	98,544
Corr Case Recds Analyst	8.1	10	10	2,318–3,619	368,303	384,494
Ofc Svcs Supvr I-Typing	3	3	3	2,150–2,614	94,154	94,176
Prog Techn	2.8	4	4	1,857–2,424	108,228	110,872
Ofc Asst-Typing	20.7	23	23	1,747–2,256	588,378	605,417
Temporary Help	0.6	–	–	(29,698)	–	–
Overtime	–	–	–	(13,581)	3,895	3,981
Totals, Records-VSPW	39.8	45.0	45.0	$1,259,009	$1,449,104	$1,492,459
Inmate Activities:						
Teacher-High School-Phys Educ	1	1.1	1.1	3,010–4,608	56,697	57,094
Totals, Inmate Activities-VSPW	1.0	1.1	1.1	$48,311	$56,697	$57,094
Religion:						
Protestant Chaplain	1	1	1	3,205–4,004	47,061	49,218
Catholic Chaplain	1	1	1	3,205–4,004	49,388	51,582
Muslim Chaplain-Intermittent	0.2	0.6	0.6	3,205–4,004	23,823	23,823
Totals, Religion-VSPW	2.2	2.6	2.6	$100,342	$120,272	$124,623
Totals, Inmate Support-VSPW	222.5	302.2	303.4	$10,300,883	$13,748,833	$14,111,439
Inmate Employment and Training-VSPW						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	4,579–5,567	66,312	66,804
Supvr-Academic Instruction	1.7	3	3	4,169–5,068	164,788	169,980
Teacher-High School-Gen Educ	5.7	24.9	25.1	3,010–4,608	1,095,768	1,148,096
Teacher-Elementary-Multiple Subject	16.1	16	16	3,010–4,608	842,887	857,128
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Librarian	0.4	1	1	3,089–3,755	40,860	42,900
Materials & Stores Supvr I	1	2.6	2.6	2,574–3,087	86,465	88,942
Library Tech Asst I	0.1	3	3	2,150–2,614	79,344	83,322
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	3.2	2	2	1,747–2,256	57,848	58,704
Temporary Help-Academic Educ	0.2	–	–	(7,159)	–	–
Overtime-Miscellaneous	–	–	–	–	815	815
Totals, Academic Education-VSPW	31.3	55.5	55.7	$1,451,833	$2,518,187	$2,599,791
Vocational Education:						
Supvr-Voc Instruction	1.7	3	3	4,169–5,068	170,552	173,628
Voc Instructor-Eyewear	1	1	1	3,010–4,608	50,958	52,740
Voc Instructor-Welding	1	2.7	2.7	3,010–4,608	125,778	129,307
Voc Instructor-Upholstering	1	2	2	3,010–4,608	96,400	98,832
Voc Instructor-Silk Screen	–	1.1	1.1	3,010–4,608	45,606	47,890
Voc Instructor-Refrigeration	1	2	2	3,010–4,608	93,099	97,527
Voc Instructor-Mill & Cabinet Work	1	4.6	4.6	3,010–4,608	204,383	212,026
Voc Instructor-Landscape Gardening	0.7	3	3	3,010–4,608	124,380	130,608
Voc Instructor-Janitorial	1	3.1	3.1	3,010–4,608	137,837	144,166
Voc Instructor-Electronics	0.2	1.1	1.1	3,010–4,608	45,606	47,890
Voc Instructor-Dry Cleaning Work	0.6	2.2	2.2	3,010–4,608	91,212	95,779
Voc Instructor-Cosmetology	1	2.1	2.1	3,010–4,608	100,902	103,186
Voc Instructor-Auto Mechanics	1.8	2	2	3,010–4,608	103,881	106,435
Voc Instructor-Graphic Arts	0.7	2.2	2.2	3,010–4,608	100,740	105,775
Voc Instructor-Small Engine Repair	0.8	1	1	3,010–4,608	55,210	55,296
Voc Instructor-Ofc Technologists	3	5	5	3,010–4,608	241,333	247,854
Voc Instructor-Various	–	2	2.2	2,759–4,224	85,459	95,780
Overtime-Miscellaneous	–	–	–	–	1,137	1,180
Totals, Vocational Education-VSPW	16.5	40.1	40.3	$833,336	$1,874,473	$1,945,899
Totals, Inmate Employment and Training-VSPW	47.8	95.6	96.0	$2,285,169	$4,392,660	$4,545,690

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5291)—*Continued*						
Administrative Services-VSPW						
General Administration:						
Warden	0.1	1	1	7,368–7,968	88,416	88,416
Chief Deputy Administrator	0.3	1	1	6,398–7,054	76,776	80,616
Corr Administrator	1	1	1	6,091–6,716	80,592	80,592
Community Resources Mgr	0.6	1	1	4,270–5,968	53,428	56,096
Corr Bus Mgr I	0.8	1	1	4,677–5,643	65,572	67,446
Corr Counselor II-Spec	1.1	2	2	4,603–5,590	127,085	129,845
Corr Lieut	1.8	2	2	4,295–5,220	121,992	124,384
Corr Sgt	0.6	1.1	1.1	3,814–4,634	50,345	52,866
Instl Pers Ofcr II	0.8	1	1	3,803–4,588	55,056	55,056
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Labor Relations Analyst	0.7	1	1	3,621–4,370	43,452	45,624
Warehouse Mgr II	1	1	1	3,457–4,169	50,028	50,028
Acctg Ofcr-Supvr	1	1	1	3,163–3,803	41,844	43,932
Asst Info Systems Analyst	1	1	1	2,556–3,800	44,332	45,416
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Staff Svcs Analyst-Gen	2	2	2	2,318–3,619	75,519	78,216
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Exec Asst	0.9	1	1	2,678–3,255	38,946	39,060
Pers Svcs Supvr I	0.5	1	1	2,624–3,191	31,488	33,060
Pers Svcs Spec II	0.2	1	1	2,622–3,187	37,265	38,244
Property Controller I	1	1	1	2,572–3,125	37,500	37,500
Materials & Stores Supvr I	3.6	7	7	2,574–3,087	228,046	238,918
Jr Staff Analyst-Gen	0.1	1	1	2,318–3,010	27,816	29,208
Business Svc Asst-Spec	2.2	3	3	2,053–3,010	96,876	98,112
Pers Svcs Spec I	4.1	5	5	2,038–2,950	158,061	161,724
Info Systems Techn	1	2	2	2,040–2,875	57,283	59,774
Ofc Techn-Typing	3.1	4	4	2,150–2,613	113,632	116,904
Acctg Techn	1	2	2	2,150–2,613	55,311	58,080
Acct Clk II	0.1	0.5	0.5	1,926–2,343	11,844	12,435
Telephone Operator	1	1	1	1,857–2,256	29,352	29,352
Ofc Asst-Typing	7.6	12.5	12.5	1,747–2,256	315,132	328,016
Temporary Help-Miscellaneous	1.6	–	–	(71,901)	6,131	6,131
Overtime-Miscellaneous	–	–	–	(51,730)	21,645	22,075
Totals, General Administration-VSPW	44.8	63.1	63.1	$1,871,333	$2,440,733	$2,507,094
Inmate Trust:						
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clk II	2.4	4	4	1,926–2,343	104,151	107,580
Overtime-Miscellaneous	–	–	–	–	4,475	4,475
Totals, Inmate Trust-VSPW	3.4	5.0	5.0	$90,614	$139,982	$143,411
Reimbursement Services:						
Supvng Cook I	–	3.2	3.2	2,362–3,171	90,701	95,232
Totals, Reimbursement Services-VSPW	–	3.2	3.2	–	$90,701	$95,232
Totals, Administrative Services-VSPW	48.2	71.3	71.3	$1,961,947	$2,671,416	$2,745,737
TOTALS, VALLEY STATE PRISON FOR WOMEN	745.4	990.1	993.7	$38,267,269	$46,977,898	$48,336,384
Regular/Ongoing Positions	*709.8*	*987.4*	*991.0*	*33,083,571*	*44,653,249*	*46,007,544*
Temporary Help	*35.6*	*2.7*	*2.7*	*1,625,423*	*127,220*	*127,220*
Overtime	–	–	–	*3,558,275*	*2,197,429*	*2,201,620*

WASCO STATE PRISON

(5363)

Reception and Diagnosis-WSP						
Facility Capt	3.5	4	4	$5,671–6,253	$300,132	$300,144
Corr Counselor II-Supvr	4	4	4	4,604–5,597	268,656	268,656
Corr Counselor II-Spec	0.9	1	1	4,603–5,590	60,900	63,948
Corr Counselor I	43.6	48	48	3,464–4,874	2,849,912	2,884,977
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5363)—*Continued*						
Ofc Asst-Typing	3.8	4	4	1,747–2,256	115,268	117,408
Temporary Help	0.3	–	–	(11,740)	–	–
Overtime	–	–	–	(28,868)	–	–
Totals, Reception and Diagnosis-WSP	57.1	62.0	62.0	$2,950,583	$3,628,504	$3,668,769
Security-WSP						
Corr Administrator	2.8	3	3	6,091–6,716	234,276	237,936
Corr Capt	2.8	3	3	5,671–6,253	215,358	223,320
Facility Capt	1	1	1	5,671–6,253	75,036	75,036
Corr Counselor II-Spec	0.9	1	1	4,603–5,590	71,340	71,340
Corr Lieut	23.9	25.9	25.9	4,295–5,220	1,601,501	1,613,769
Corr Sgt	53.9	60.9	60.9	3,814–4,634	3,312,640	3,345,108
Corr Ofcr	570.4	660	660	2,101–4,228	30,800,185	31,599,061
Ofc Svcs Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Ofc Techn-Typing	2	2	2	2,150–2,613	67,272	67,272
Ofc Asst-Typing	20.6	22	22	1,747–2,256	589,171	602,038
Ofc Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Temporary Help:						
Miscellaneous	4.9	–	–	(221,129)	–	–
Sick Leave Relief	9.4	–	–	(427,187)	–	–
Vacation Leave Relief	1.4	–	–	(62,437)	–	–
Various Leave Relief	0.6	0.4	0.4	(25,446)	16,800	16,800
Vacant Position Coverage	25.7	–	–	(1,164,523)	–	–
Court-Parole Related	2	–	–	(90,013)	–	–
Transportation	1	–	–	(44,911)	–	–
Escapes-Emergency, Custody	–	–	–	(1,988)	–	–
Medical Guarding	0.7	–	–	(32,995)	–	–
Training-Certification	1.9	–	–	(87,641)	–	–
Inmate Related	0.1	–	–	(3,187)	–	–
Institution	0.1	–	–	(2,700)	–	–
Staff Resources	6.5	–	–	(296,006)	–	–
SERT	0.1	–	–	(3,987)	–	–
NMT	–	–	–	(1,820)	–	–
Medical Transportation	–	–	–	(808)	–	–
Overtime:						
Miscellaneous	–	–	–	(438)	–	–
Sick Leave Relief	–	–	–	(984,589)	–	–
Vacation Leave Relief	–	–	–	(42,272)	–	–
Various Leave Relief	–	–	–	(54,815)	1,137,981	1,137,981
Vacant Position Coverage	–	–	–	(516,825)	–	–
Court-Parole Related	–	–	–	(143,226)	–	–
Transportation	–	–	–	(153,962)	–	–
Escapes-Emergency, Custody	–	–	–	(105,803)	–	–
Medical Guarding	–	–	–	(148,037)	–	–
Training-Certification	–	–	–	(121,386)	–	–
Inmate Related	–	–	–	(39,743)	–	–
Institution	–	–	–	(36,945)	–	–
Programs	–	–	–	(18,193)	–	–
Staff Resources	–	–	–	(777,249)	–	–
SERT	–	–	–	(68,714)	–	–
NMT	–	–	–	(9,794)	–	–
Medical Transportation	–	–	–	(71,282)	–	–
Holiday Credit Taken	–	–	–	(1,303)	–	–
Shift Differential	–	–	–	(338)	474,285	474,285
Holiday Pay	–	–	–	(397,715)	1,170,756	1,170,756
Totals, Security-WSP	735.7	782.2	782.2	$39,429,916	$39,852,137	$40,720,238
Inmate Support-WSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	60,324	60,324
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	5	5	5	2,908–3,534	203,875	208,861
Supvng Cook I	32.4	38.4	38.4	2,362–3,171	1,288,664	1,325,786
Materials & Stores Supvr I	2.9	3	3	2,574–3,087	105,138	108,542
Baker II	1	2	2	2,362–2,870	65,064	66,480
Ofc Asst-Typing	1.5	2	2	1,747–2,256	53,438	54,642

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5363)—*Continued*						
Temporary Help	0.2	–	–	(9,117)	–	–
Overtime	–	–	–	(180,078)	44,627	44,627
Holiday Pay	–	–	–	(13,246)	–	–
Totals, Feeding-WSP	45.0	52.4	52.4	$1,719,155	$1,871,410	$1,919,542
Medical Services:						
Chief Medical Ofcr	0.8	1	1	8,982–10,295	117,312	83,060
Physician & Surgeon	7.3	10	10	6,199–9,845	1,116,684	1,124,864
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Health Prog Coordinator	1	1	1	4,065–4,940	59,280	59,280
Supvng Registered Nurse II	1	1	1	4,061–4,891	61,092	61,092
Pharmacist I	2.8	4	4	4,242–4,819	224,377	226,932
Sr Medical Tech Asst	2	2	2	3,814–4,634	109,104	111,216
Supvng Clinical Lab Technologist	1.3	1	1	3,803–4,588	52,611	54,481
Supvng Registered Nurse I	1.8	2.8	2.8	3,684–4,436	139,454	145,945
Registered Nurse	19.5	23.8	23.8	3,111–4,423	1,114,467	1,146,649
Public Health Nurse I	1.8	1	1	3,494–4,212	48,258	50,554
Clinical Lab Technologist	2	2	2	3,305–4,176	91,200	91,200
Medical Tech Asst	25	30	30	2,896–4,027	1,413,658	1,446,497
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	41,580	41,580
Clinical Dietician	0.5	0.5	0.5	2,731–3,400	20,400	20,400
Radiologic Technologist	2	2.6	2.6	2,530–3,305	89,329	93,075
Materials & Stores Supvr I	1	1	1	2,574–3,087	34,186	35,856
Health Recd Techn II-Supvr	1	1.6	1.6	2,406–2,925	52,420	53,287
Health Recd Techn II-Spec	1	1	1	2,404–2,923	34,823	35,796
Sr Medical Transcriber	1	1	1	2,359–2,867	34,366	34,404
Medical-Secty	1	1	1	2,357–2,865	34,380	34,380
Ofc Techn-Typing	1.9	2	2	2,150–2,613	64,992	64,992
Health Recd Techn I	3.7	4	4	2,150–2,613	115,256	119,424
Pharmacy Techn	1.9	2	2	2,150–2,613	59,808	61,236
Medical Transcriber	4.5	6	6	2,109–2,564	171,126	175,456
Lab Asst	0.7	2	2	1,771–2,310	43,572	45,756
Ofc Asst-Typing	3.5	4	4	1,747–2,256	102,528	106,188
Ofc Asst-Gen	2.7	3	3	1,690–2,256	81,216	81,216
Temporary Help:						
Miscellaneous	0.5	–	–	(22,704)	–	–
MTA	0.3	–	–	(14,032)	–	–
Health Care-Other	0.4	–	–	(17,747)	–	–
Overtime:						
Nursing	–	–	–	(27,216)	–	–
MTA	–	–	–	(177,229)	4,661	4,661
Health Care-Other	–	–	–	(75,831)	75,393	75,393
Totals, Medical Services-WSP	96.9	114.3	114.3	$4,614,935	$5,731,421	$5,808,758
Dental Services:						
Chief Dentist	1	1	1	7,632–9,450	110,652	110,652
Dentist	5.8	8	8	5,763–8,935	697,757	722,455
Dental Asst	4.9	5.5	5.5	1,982–2,532	157,111	158,988
Temporary Help	0.1	–	–	(5,640)	–	–
Overtime	–	–	–	(2,320)	–	–
Totals, Dental Services-WSP	11.8	14.5	14.5	$872,559	$965,520	$992,095
Facilities Operations:						
Corr Plant Mgr II	–	1	1	4,672–5,638	56,064	58,872
Corr Plant Mgr I	1	1	1	4,449–5,369	64,428	64,428
Corr Plant Supvr	1	1	1	4,156–5,017	60,204	60,204
Fire Chief-Corr Facility	1	1	1	4,095–4,978	59,736	59,736
Water & Sewage Plant Supvr	3	3	3	4,412	158,832	158,832
Stationary Engr	10.3	12.9	12.9	4,412	682,978	682,978
Supvr-Bldg Trades	2	3	3	3,796–4,370	150,432	152,712
Chief Engr I	2	2	2	4,191–4,228	110,712	110,712
Stationary Engr Apprentice	0.7	1	1	2,869–4,195	44,988	44,988
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Firefighter	5	6.3	6.3	2,896–4,027	312,374	311,568
Electrician II	6.4	10	10	3,621–3,980	463,430	471,192
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Painter III	0.6	1	1	3,621–3,980	47,760	47,760
Plumber II	5	8	8	3,621–3,980	367,910	375,672
Maint Mechanic	8.9	14	14	3,462–3,802	616,842	628,716

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5363)—*Continued*						
Carpenter II	2.9	6	6	3,457–3,795	258,919	267,135
Painter II	5.8	9	9	3,457–3,795	394,392	403,920
Supvng Groundskeeper II	0.4	1	1	3,150–3,795	40,350	42,366
Locksmith I	2	2	2	3,301–3,621	86,904	86,904
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	39,196	41,156
Electronics Techn	2.5	4	4	2,945–3,543	155,712	159,240
Materials & Stores Supvr I	2	3	3	2,574–3,087	103,906	106,524
Lead Groundskeeper	5.5	8.1	8.1	2,511–3,012	273,253	279,692
Pest Control Techn	–	1	1	2,746–3,012	32,952	34,596
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Ofc Asst-Typing	0.8	1	1	1,747–2,256	23,400	24,576
Temporary Help	9.3	–	–	(423,025)	–	–
Maintenance	0.1	–	–	(3,013)	–	–
Overtime	–	–	–	(92,544)	6,487	6,487
Totals, Facility Operations-WSP	83.2	105.3	105.3	$3,829,821	$4,793,613	$4,862,418
Psychiatric Services:						
Chief Psychiatrist	0.5	1	1	8,982–10,295	125,940	125,940
Staff Psychiatrist	0.8	4	4	6,816–9,845	327,168	343,536
Sr Psychologist-Supvr	1	1	1	4,588–5,848	71,366	74,549
Psychologist-Clinical	6.4	13	13	3,864–5,072	685,814	716,056
Supvng Registered Nurse I	0.9	1	1	3,684–4,436	47,896	50,167
Registered Nurse	2.8	3	3	3,111–4,423	130,428	134,422
Psychiatric Soc Worker	1	3	3	2,924–3,644	118,704	122,209
Psychometrist	1.4	2	2	2,666–3,321	72,642	74,280
Recr Therapist	1	1	1	2,545–3,169	38,028	38,028
Psychiatric Tech	1	1	1	2,395–3,149	37,788	37,788
Ofc Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Medical Transcriber	1	1	1	2,109–2,564	28,916	30,168
Ofc Asst-Typing	0.8	2	2	1,747–2,256	46,731	49,071
Ofc Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	2.4	–	–	(110,059)	–	–
Overtime	–	–	–	(12,673)	21,446	21,446
Totals, Psychiatric Services-WSP	23.9	36.0	36.0	$1,429,902	$1,842,651	$1,907,444
Classification Services:						
Corr Counselor III	1.5	2	2	4,911–5,970	132,252	133,524
Corr Counselor II-Supvr	2.7	3	3	4,604–5,597	188,029	192,336
Corr Counselor II-Spec	3.6	4	4	4,603–5,590	289,067	286,691
Corr Counselor I	9	9	9	3,464–4,874	566,507	571,876
Word Processing Techn	1	1	1	1,857–2,424	28,548	29,088
Ofc Asst-Typing	2	2	2	1,747–2,256	54,030	55,258
Overtime	–	–	–	(34,044)	10,590	10,590
Totals, Classification Services-WSP	19.8	21.0	21.0	$1,178,266	$1,269,023	$1,279,363
Records:						
Corr Case Recds Mgr	1	2	2	4,003–4,826	103,500	108,348
Corr Case Recds Supvr	2.4	3	3	3,486–4,192	130,020	136,518
Corr Case Recds Analyst	17.4	18	18	2,318–3,619	696,186	725,713
Ofc Svcs Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Ofc Svcs Supvr I-Typing	3	3	3	2,150–2,614	94,908	94,176
Ofc Svcs Supvr I-Gen	0.6	1	1	2,150–2,614	25,800	27,096
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn II	1.9	3	3	2,150–2,613	88,512	89,808
Word Processing Techn	10.3	11	11	1,857–2,424	301,074	306,508
Prog Techn	3.4	4.2	4.2	1,857–2,424	112,916	115,726
Ofc Asst-Typing	47.6	51	51	1,747–2,256	1,307,881	1,346,126
Ofc Asst-Gen	3.5	4	4	1,690–2,256	104,057	105,201
Overtime	–	–	–	(7,852)	13,842	13,842
Totals, Records-WSP	93.1	102.2	102.2	$2,605,117	$3,045,152	$3,135,518
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	47,544	49,920
Totals, Inmate Activities-WSP	1.0	1.0	1.0	$48,250	$47,544	$49,920

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5363)—*Continued*						
Religion:						
Muslim Chaplain	1	1	1	3,205–4,004	46,035	48,048
Catholic Chaplain	0.7	1	1	3,205–4,004	39,260	41,220
Protestant Chaplain	1	1	1	3,205–4,004	41,950	44,044
Jewish Chaplin-Intermittent	0.1	0.5	0.5	3,205–4,004	17,721	17,721
Overtime	–	–	–	(156)	–	–
Totals, Religion-WSP	2.8	3.5	3.5	$115,727	$144,966	$151,033
Totals, Inmate Support-WSP	377.5	450.2	450.2	$16,413,732	$19,711,300	$20,106,091
Inmate Employment and Training-WSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1	1	1	4,169–5,068	60,816	60,816
Teacher-High School-Gen Educ	2	3.5	3.5	3,010–4,608	167,874	170,988
Teacher-Elementary-Multiple Subject	3	3	3	3,010–4,608	157,649	159,990
Sr Librarian	1	2	2	3,393–4,122	90,180	92,220
Library Tech Asst I	1	1	1	2,150–2,614	34,368	34,368
Ofc Asst-Typing	1.4	2	2	1,747–2,256	50,705	53,123
Temporary Help	0.4	–	–	(15,894)	–	–
Overtime	–	–	–	–	8,674	8,674
Totals, Academic Education-WSP	10.8	13.5	13.5	$502,224	$637,070	$646,983
Vocational Education:						
Voc Instructor-Dry Cleaning Work	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	48,120	50,523
Voc Instructor-Electronics	1	1	1	3,010–4,608	50,388	50,388
Voc Instructor-Ofc Technologists	1	1	1	3,010–4,608	48,513	50,892
Voc Instructor-Upholstering	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	52,740	52,740
Overtime	–	–	–	(109)	464	464
Totals, Vocational Education-WSP	6.0	6.0	6.0	$290,448	$308,261	$313,043
Totals, Inmate Employment and Training-WSP	16.8	19.5	19.5	$792,672	$945,331	$960,026
Administrative Services-WSP						
General Administration:						
Warden	1	1	1	7,368–7,968	95,616	95,616
Chief Deputy Administrator	1	1	1	6,398–7,054	84,648	84,648
Corr Administrator	1	1	1	6,091–6,716	79,312	80,592
Corr Bus Mgr II	1	1	1	5,686–6,267	72,234	75,204
Community Resources Mgr	1	1	1	4,270–5,968	54,692	57,424
Corr Counselor II-Spec	1	1	1	4,603–5,590	70,440	70,440
Corr Lieut	1	1	1	4,295–5,220	62,640	62,640
Staff Svcs Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	53,988	56,688
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	1.1	1	1	3,619–4,367	52,404	52,404
Warehouse Mgr II	0.6	1	1	3,457–4,169	50,028	50,028
Business Svc Ofcr I-Supvr	1	1	1	3,163–3,803	42,540	44,500
Acctg Ofcr-Supvr	0.9	1	1	3,163–3,803	39,536	41,512
Asst Info Systems Analyst	0.5	1	1	2,556–3,800	44,869	45,554
Instl Artist-Facilitator	1	1	1	3,076–3,706	44,774	46,788
Auto Pool Mgr I	1	1	1	3,012–3,621	40,018	41,978
Staff Svcs Analyst-Gen	3.7	4	4	2,318–3,619	167,188	170,924
Property Controller II	1	1	1	2,947–3,581	42,882	42,972
Pers Svcs Supvr II	1	1	1	2,856–3,472	41,664	41,664
Materials & Stores Supvr II	2.7	3	3	2,877–3,457	124,452	124,452
Assistive Technology Spec I	1	1	1	2,744–3,335	40,020	40,020
Automobile Mechanic	1.8	3	3	3,012–3,301	112,504	116,076
Exec Asst	1	1	1	2,678–3,255	35,108	36,868
Pers Svcs Supvr I	1	1	1	2,624–3,191	39,192	38,292
Materials & Stores Supvr I	14.5	16	16	2,574–3,087	572,074	582,548
Business Svc Asst-Spec	1.4	2	2	2,053–3,010	55,936	58,738
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Pers Svcs Spec I	7.7	8	8	2,038–2,950	274,014	275,700
Info Systems Techn	1	1	1	2,040–2,875	29,964	31,464
Personnel Techn I	0.9	1	1	1,982–2,755	33,016	33,060

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5363)—*Continued*						
Acctg Techn	0.9	2	2	2,150–2,613	55,396	58,168
Ofc Techn-Typing	6.7	6	6	2,150–2,613	189,863	190,416
Ofc Asst-Typing	10.9	16.5	16.5	1,747–2,256	413,060	426,821
Temporary Help	2.7	–	–	(122,376)	–	–
Overtime	–	–	–	(65,953)	90,945	90,945
Totals, General Administration-WSP	78.0	86.5	86.5	$3,009,338	$3,411,045	$3,471,172
Inmate Trust:						
Acctg Techn	1	1	1	2,150–2,613	30,860	31,356
Acct Clk II	6.4	7	7	1,926–2,343	185,808	190,874
Totals, Inmate Trust-WSP	7.4	8.0	8.0	$190,122	$216,668	$222,230
Reimbursement Services:						
Supvng Cook I	0.1	0.1	0.1	2,362–3,171	2,834	2,976
Totals, Reimbursement Services-WSP	0.1	0.1	0.1	$2,733	$2,834	$2,976
Totals, Administrative Services-WSP	85.5	94.6	94.6	$3,202,193	$3,630,547	$3,696,378
TOTALS, WASCO STATE PRISON	1,272.6	1,408.5	1,408.5	$62,789,096	$67,767,819	$69,151,502
Regular/Ongoing Positions	*1,201.5*	*1,408.1*	*1,408.1*	*55,137,098*	*64,690,868*	*66,074,551*
Temporary Help	*71.1*	*0.4*	*0.4*	*3,222,125*	*16,800*	*16,800*
Overtime	–	–	–	*4,429,873*	*3,060,151*	*3,060,151*

CORRECTIONS
(5254)

Inmate Welfare Fund

Avenal State Prison:						
Prison Canteen Mgr II	1	1	1	$3,151–3,796	$45,552	$45,552
Prison Canteen Mgr I	1.8	2	2	2,877–3,457	81,996	82,860
Materials & Stores Supvr I	5.7	7	7	2,574–3,087	243,344	249,620
Temporary Help-IWF	–	–	–	(1,849)	–	–
Overtime-IWF	–	–	–	(5,296)	12,114	12,114
Totals	8.5	10.0	10.0	$340,269	$383,006	$390,146
California Correctional Center:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	2.9	3	3	2,877–3,457	124,452	124,452
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	5	5	5	2,574–3,087	180,516	184,578
Overtime-IWF	–	–	–	(1,219)	17,688	17,688
Totals	9.9	10.0	10.0	$368,657	$409,692	$413,754
California Correctional Institution:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	3.5	4	4	2,574–3,087	148,058	148,176
Overtime-IWF	–	–	–	(8,615)	13,166	13,166
Totals	6.5	7.0	7.0	$257,716	$289,744	$289,862
California Institution for Men:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	4	5	5	2,574–3,087	176,962	180,077
Overtime-IWF	–	–	–	(3,385)	15,615	15,615
Totals	6.0	7.0	7.0	$181,663	$279,613	$282,728
California Institution for Women:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Materials & Stores Supvr II	0.7	1	1	2,877–3,457	39,020	40,872
Materials & Stores Supvr I	1.4	2	2	2,574–3,087	64,059	67,262
Temporary Help-IWF	0.7	–	–	(27,178)	–	–
Overtime-IWF	–	–	–	(750)	3,979	3,979
Totals	3.8	4.0	4.0	$101,019	$152,610	$157,665

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5254)—*Continued*						
California Medical Facility:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	2	2	2	2,574–3,087	74,088	74,088
Overtime-IWF	–	–	–	(1,331)	35,286	35,286
Totals	4.0	4.0	4.0	$157,013	$196,410	$196,410
California Men's Colony:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	2	2	2	2,877–3,457	82,968	82,968
Materials & Stores Supvr I	4.8	4	4	2,574–3,087	148,176	148,176
Overtime-IWF	–	–	–	(1,244)	24,186	24,186
Totals	7.8	7.0	7.0	$290,800	$300,882	$300,882
California Rehabilitation Center:						
Prison Canteen Mgr II	0.9	1	1	3,151–3,796	37,812	39,708
Prison Canteen Mgr I	2	3	3	2,877–3,457	117,492	119,220
Materials & Stores Supvr I	3	3	3	2,574–3,087	110,484	111,132
Overtime-IWF	–	–	–	(21,340)	18,687	18,687
Totals	5.9	7.0	7.0	$245,925	$284,475	$288,747
California State Prison at Corcoran:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	40,204	41,484
Materials & Stores Supvr I	7	7	7	2,574–3,087	256,308	258,012
Acct Clk II	0.2	0.5	0.5	1,926–2,343	11,844	12,435
Overtime-IWF	–	–	–	(1,436)	16,802	16,802
Totals	9.2	9.5	9.5	$330,154	$370,710	$374,285
California SATF and State Prison at Corcoran:						
Prison Canteen Mgr II	0.8	1	1	3,151–3,796	38,760	40,698
Prison Canteen Mgr I	1.1	2	2	2,877–3,457	79,080	82,104
Materials & Stores Supvr I	7	7	7	2,574–3,087	243,320	251,166
Overtime-IWF	–	–	–	–	16,802	16,802
Totals	8.9	10.0	10.0	$297,990	$377,962	$390,770
California State Prison-Los Angeles County:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	44,236	45,457
Prison Canteen Mgr I	0.8	1	1	2,877–3,457	40,350	41,322
Materials & Stores Supvr I	4.7	6	6	2,574–3,087	198,672	204,912
Acct Clk II	0.2	1	1	1,926–2,343	28,116	28,116
Temporary Help-IWF	0.2	–	–	(7,238)	–	–
Overtime-IWF	–	–	–	(860)	2,835	2,835
Totals	6.9	9.0	9.0	$214,542	$314,209	$322,642
California State Prison-Sacramento:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	3	3	3	2,574–3,087	107,385	109,054
Overtime-IWF	–	–	–	(882)	9,274	9,274
Totals	5.0	5.0	5.0	$188,359	$203,695	$205,364
California Prison-Solano:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,466	45,552
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Prison Canteen Mgr I	1	2	2	2,877–3,457	79,296	81,187
Materials & Stores Supvr I	5	7	7	2,574–3,087	244,280	249,012
Temporary Help-IWF	1.1	–	–	(41,363)	–	–
Overtime-IWF	–	–	–	(6,204)	8,787	8,787
Totals	9.1	11.0	11.0	$343,986	$419,313	$426,022
Calipatria State Prison:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	42,546	44,509
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Prison Canteen Mgr I	0.3	1	1	2,877–3,457	34,524	36,252
Materials & Stores Supvr I	4	4	4	2,574–3,087	144,636	146,312
Overtime-IWF	–	–	–	(10,769)	12,000	12,000
Totals	6.3	7.0	7.0	$239,952	$275,190	$280,557

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5254)—*Continued*						
Centinela State Prison:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Materials & Stores Supvr II	1.8	2	2	2,877–3,457	78,840	80,706
Materials & Stores Supvr I	3.8	4	4	2,574–3,087	140,710	143,624
Overtime-IWF	–	–	–	(966)	4,362	4,362
Totals	6.6	7.0	7.0	$243,081	$269,464	$274,244
Central California Women's Facility:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	2	2	2,877–3,457	75,630	77,736
Materials & Stores Supvr I	3.8	4	4	2,574–3,087	142,183	145,550
Overtime-IWF	–	–	–	(1,793)	8,736	8,736
Totals	5.8	7.0	7.0	$212,301	$272,101	$277,574
Chuckawalla Valley State Prison:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	0.5	1	1	2,877–3,457	41,403	41,484
Materials & Stores Supvr I	3.5	4	4	2,574–3,087	140,168	143,140
Overtime-IWF	–	–	–	(7,045)	5,824	5,824
Totals	5.0	6.0	6.0	$201,078	$232,947	$236,000
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	2	2	2	2,877–3,457	82,968	82,968
Materials & Stores Supvr I	5.9	6	6	2,574–3,087	216,805	219,924
Overtime-IWF	–	–	–	(16,216)	19,046	19,046
Totals	8.9	9.0	9.0	$340,563	$364,371	$367,490
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	3	3	3	2,574–3,087	111,852	111,852
Overtime-IWF	–	–	–	(1,289)	2,449	2,449
Totals	5.0	5.0	5.0	$193,015	$201,337	$201,337
Folsom State Prison:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	3.6	4	4	2,574–3,087	148,176	148,176
Temporary Help-IWF	0.1	–	–	(3,137)	–	–
Overtime-IWF	–	–	–	(4,444)	15,133	15,133
Totals	5.7	6.0	6.0	$221,913	$250,345	$250,345
High Desert State Prison:						
Prison Canteen Mgr II	0.9	1	1	3,151–3,796	39,550	41,523
Prison Canteen Mgr I	1	2	2	2,877–3,457	76,008	77,736
Materials & Stores Supvr I	3.8	4	4	2,574–3,087	143,296	146,596
Warehouse Worker	0.7	1	1	2,574–2,814	33,449	33,768
Overtime-IWF	–	–	–	(2,366)	12,000	12,000
Totals	6.4	8.0	8.0	$219,588	$304,303	$311,623
Ironwood State Prison:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	2	2	2	2,877–3,457	81,712	82,905
Materials & Stores Supvr I	4	4	4	2,574–3,087	139,494	143,708
Temporary Help-IWF	0.1	–	–	(4,213)	–	–
Overtime-IWF	–	–	–	(3,506)	10,464	10,464
Totals	7.1	7.0	7.0	$277,548	$277,222	$282,629
Mule Creek State Prison:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	4	6.2	6.2	2,574–3,087	216,130	219,535
Overtime-IWF	–	–	–	(1,112)	15,142	15,142
Totals	6.0	8.2	8.2	$225,694	$318,308	$321,713
North Kern State Prison:						
Prison Canteen Mgr II	0.2	1	1	3,151–3,796	44,652	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	34,524	36,252
Materials & Stores Supvr I	2.9	4.1	4.1	2,574–3,087	142,308	145,955

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5254)—*Continued*						
Acct Clk II	1	1	1	1,926–2,343	25,912	27,208
Temporary Help-IWF	0.8	–	–	(30,821)	–	–
Overtime-IWF	–	–	–	(904)	15,141	15,141
Totals	5.9	7.1	7.1	$205,300	$262,537	$270,108
Northern California Women's Facility:						
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,160	41,484
Materials & Stores Supvr I	0.8	1	1	2,574–3,087	32,424	34,044
Temporary Help-IWF	0.4	0.3	0.3	(13,115)	8,807	8,807
Overtime-IWF	–	–	–	(1,366)	3,082	3,082
Totals	2.2	2.3	2.3	$56,191	$85,473	$87,417
Pelican Bay State Prison:						
Prison Canteen Mgr II	0.8	1	1	3,151–3,796	44,242	45,552
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	3.1	4.1	5	2,574–3,087	152,246	180,608
Overtime-IWF	–	–	–	(1,301)	5,824	5,824
Totals	4.9	6.1	7.0	$160,545	$243,796	$273,468
Pleasant Valley State Prison:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	0.8	1	1	2,877–3,457	34,524	36,252
Materials & Stores Supvr I	4	4	4	2,574–3,087	145,087	147,204
Overtime-IWF	–	–	–	(1,205)	2,896	2,896
Totals	5.8	6.0	6.0	$212,470	$228,059	$231,904
Richard J Donovan Correctional Facility:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	2	2	2	2,877–3,457	82,536	82,968
Materials & Stores Supvr I	2.6	3	3	2,574–3,087	109,580	111,132
Ofc Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help-IWF	–	–	–	(565)	–	–
Overtime-IWF	–	–	–	(7,733)	9,185	9,185
Totals	6.6	7.0	7.0	$251,956	$280,489	$282,473
Salinas Valley State Prison:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	0.9	1	1	2,877–3,457	40,749	41,484
Materials & Stores Supvr I	3.7	4	4	2,574–3,087	133,986	138,588
Overtime-IWF	–	–	–	(2,609)	12,000	12,000
Totals	5.6	6.0	6.0	$200,803	$232,287	$237,624
San Quentin State Prison:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1.8	2	2	2,877–3,457	81,996	82,860
Materials & Stores Supvr I	5.1	5	5	2,574–3,087	172,643	179,089
Overtime-IWF	–	–	–	(5,585)	18,127	18,127
Totals	7.9	8.0	8.0	$278,366	$318,318	$325,628
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	3.3	4	4	2,877–3,457	165,936	165,936
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Warehouse Worker	1	1	1	2,574–2,814	33,768	33,768
Overtime-IWF	–	–	–	(8,304)	14,773	14,773
Totals	6.3	7.0	7.0	$254,422	$297,073	$297,073
Valley State Prison for Women:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,243	45,552
Prison Canteen Mgr I	1	2	2	2,877–3,457	76,008	77,736
Materials & Stores Supvr I	3.5	4	4	2,574–3,087	141,084	144,057
Overtime-IWF	–	–	–	–	2,812	2,812
Totals	5.5	7.0	7.0	$200,935	$265,147	$270,157

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5254)—*Continued*						
Wasco State Prison-Reception Center:						
Prison Canteen Mgr II	1	1	1	3,151–3,796	45,552	45,552
Prison Canteen Mgr I	1	2	2	2,877–3,457	76,008	77,736
Materials & Stores Supvr I	4	4	4	2,574–3,087	143,189	146,310
Acct Clk II	0.1	1	1	1,926–2,343	23,688	24,870
Overtime-IWF	–	–	–	(4,381)	5,894	5,894
Totals	6.1	8.0	8.0	$228,549	$294,331	$300,362
Totals, Inmate Welfare Fund	211.1	235.2	236.1	$7,742,363	$9,255,419	$9,419,003
TOTALS, INMATE WELFARE FUND	211.1	235.2	236.1	$7,742,363	$9,255,419	$9,419,003
Regular/Ongoing Positions	*207.7*	*234.9*	*235.8*	*7,477,428*	*8,856,501*	*9,020,085*
Temporary Help	*3.4*	*0.3*	*0.3*	*129,479*	*8,807*	*8,807*
Overtime	–	–	–	*135,456*	*390,111*	*390,111*

CORRECTIONS
(5383)

Narcotic Addiction Evaluation Authority						
Chairman	1	1	1	$46,084	$46,084	$46,084
Member	5.4	6	6	38,094	241,308	241,308
Adm Ofcr-Hearing Rep	0.6	1	1	6,266–6,777	75,192	75,192
Secty	1	1	1	2,188–2,660	34,920	34,920
Temporary Help	0.1	–	–	(2,519)	–	–
Totals, Narcotic Addict Eval Authority	8.1	9.0	9.0	$336,315	$397,504	$397,504
TOTALS, NARCOTIC EVALUATION AUTHORITY	8.1	9.0	9.0	$336,315	$397,504	$397,504
Regular/Ongoing Positions	*8.0*	*9.0*	*9.0*	*333,796*	*397,504*	*397,504*
Temporary Help	*0.1*	–	–	*2,519*	–	–

DEPARTMENTAL TRAINING
(5388)

Administration:						
Corr Administrator	1.2	1	1	$6,091–6,716	$80,592	$80,592
Secty	1.1	1	1	2,188–2,660	31,920	31,920
Ofc Asst-Typing	0.9	1	1	1,747–2,256	26,775	27,072
Totals	3.2	3.0	3.0	$143,278	$139,287	$139,584
BCOA Sergeants:						
Corr Sgt	49.2	57	57	3,814–4,634	3,126,115	3,147,895
Temporary Help	36.8	–	–	(2,019,311)	–	–
Temporary Help-Cadets	164.4	285	371.2	(2,290,435)	4,390,730	5,652,970
Overtime	–	–	–	(1,089,742)	4,610,070	5,772,630
Totals	250.4	342.0	428.2	$8,097,997	$12,126,915	$14,573,495
BCOA Administration:						
Corr Capt	1	1	1	5,671–6,253	72,652	75,036
Corr Lieut	5.1	8	8	4,295–5,220	480,355	488,169
Sr Medical Tech Asst	1	1	1	3,814–4,634	55,608	55,608
Teacher-Recr & Physical Educ	1	1	1	3,010–4,608	55,296	55,296
Staff Svcs Analyst-Gen	–	1	1	2,318–3,619	27,816	29,208
Ofc Techn-Typing	3.6	4	4	2,150–2,613	125,223	125,424
Word Processing Techn	0.8	1	1	1,857–2,424	27,423	28,602
Totals	12.5	17.0	17.0	$625,237	$844,373	$857,343
BCOA Officers:						
Corr Ofcr	8.1	10	10	2,101–4,027	464,568	475,401
Totals	8.1	10.0	10.0	$391,829	$464,568	$475,401

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5388)—*Continued*						
Culinary:						
Asst Corr Food Mgr	1	1	1	3,507–4,190	50,280	50,280
Supvng Corr Cook	2	2	2	2,908–3,534	84,816	84,816
Supvng Cook I	0.7	1	1	2,362–3,171	31,922	33,404
Cook II	5.3	7	7	2,167–2,633	215,142	220,596
Cook I	1.3	2	2	1,937–2,354	52,074	53,268
Ofc Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Food Svc Worker I	6.2	7	7	1,681–2,042	166,024	168,201
Totals	17.3	21.0	21.0	$507,052	$627,330	$637,637
Procurement Services:						
Procurement & Svcs Ofcr II	1	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Warehouse Mgr I	1	1	1	3,151–3,796	45,552	45,552
Property Controller I	1	1	1	2,572–3,125	37,500	37,500
Materials & Stores Supvr I	2	2	2	2,574–3,087	74,088	74,088
Business Svc Asst-Spec	1.7	2	2	2,053–3,010	61,925	64,291
Warehouse Worker	1	1	1	2,574–2,814	33,768	33,768
Janitor Supvr II	1	1	1	2,042–2,485	24,504	25,728
Ofc Asst-Typing	0.6	1	1	1,747–2,256	22,841	23,985
Ofc Asst-Gen	1	1	1	1,690–2,256	25,176	26,430
Janitor	5	5	5	1,709–2,077	134,451	135,723
Totals	16.2	17.0	17.0	$527,862	$567,265	$574,525
Business Services:						
Corr Bus Mgr I	0.5	1	1	4,677–5,643	56,124	58,932
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	1.5	2.0	2.0	$62,074	$87,480	$90,288
Staff Services:						
Staff Svcs Mgr I	0.9	1	1	4,179–5,041	56,870	59,432
Instl Pers Ofcr II	0.6	1	1	3,803–4,588	49,316	51,786
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	102,520	104,900
Assoc Govtl Prog Analyst	1.4	1	1	3,619–4,367	52,404	52,404
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Pers Svcs Supvr I	0.7	1	1	2,624–3,191	31,488	33,060
Jr Staff Analyst-Gen	–	0.5	0.5	2,318–3,010	13,908	14,604
Pers Svcs Spec I	3.4	4.5	4.5	2,038–2,950	148,356	149,580
Info Systems Techn	0.3	1	1	2,040–2,875	33,452	34,500
Acctg Techn	3.1	1	1	2,150–2,613	31,356	31,356
Ofc Asst-Typing	0.2	2	2	1,747–2,256	54,197	55,341
Totals	13.6	16.0	16.0	$530,222	$617,295	$630,391
Plant Operations:						
Corr Plant Mgr I	0.7	1	1	4,449–5,369	64,428	64,428
Equipt Maint Supvr	1	1	1	4,091–4,496	52,964	53,964
Stationary Engr	2.9	3	3	4,412	158,832	158,832
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Plumber II	0.9	1	1	3,621–3,980	47,760	47,760
Electrician II	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	5.7	6	6	3,462–3,802	266,968	271,072
Heavy Equipt Mechanic	1	1	1	3,378–3,709	43,204	44,508
Staff Svcs Analyst-Gen	0.8	1	1	2,318–3,619	35,073	35,964
Lead Groundskeeper I	1.3	1	1	2,877–3,457	37,846	39,738
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	17.3	18.0	18.0	$772,791	$841,547	$850,738
Training Services:						
Facility Capt	0.7	1	1	5,671–6,253	75,029	75,036
Staff Svcs Mgr II-Supvry [6]	1.2	2	1	4,588–5,536	110,112	57,804
Sr Instructional Designer-Technolog [4]	0.1	1	–	4,367–5,269	60,676	–
Corr Lieut [9]	3.6	4	3	4,295–5,220	242,131	182,018
Staff Svcs Mgr I [5]	2.5	3	2	4,179–5,041	179,419	120,984
Parole Agent I	–	2	2	3,464–4,874	87,288	91,652
Director-TV Communications-Supvr [8]	0.2	1	–	3,980–4,800	48,158	–
Instructional Designer-Technolog [3]	0.7	5	2	3,977–4,797	242,008	95,004
Corr Sgt [10]	2.7	16	14	3,814–4,634	740,268	659,560
Assoc Info Systems Analyst-Spec	0.5	1	1	3,800–4,585	54,651	55,020
Audio-Visual Spec-Tech	2	2	2	3,619–4,367	104,808	104,808
Assoc Govtl Prog Analyst [7]	1.9	2	1	3,619–4,367	93,564	43,218
Trng Ofcr I	3.7	7	7	3,619–4,367	330,924	339,612

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
(5388)—*Continued*						
Corr Ofcr [11]	0.9	1	–	2,101–4,027	45,480	–
Staff Svcs Analyst-Gen	0.2	1	1	2,318–3,619	43,428	43,428
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Ofc Techn-Typing [1]	2.2	4	3	2,150–2,613	122,956	93,040
Word Processing Techn [2]	1.6	2	1	1,857–2,424	50,159	28,818
Overtime-IST Training	–	–	–	–	10,621,024	11,777,690
Totals	24.7	56.0	42.0	$1,262,045	$13,279,899	$13,796,900
TOTALS, DEPARTMENTAL TRAINING	364.8	502.0	574.2	$12,920,387	$29,595,959	$32,626,302
Regular/Ongoing Positions	*163.6*	*217.0*	*203.0*	*7,520,899*	*9,974,135*	*9,423,012*
Temporary Help	*36.8*	–	–	*2,019,311*	–	–
Temporary Help-Cadets	*164.4*	*285.0*	*371.2*	*2,290,435*	*4,390,730*	*5,652,970*
Overtime	–	–	–	*1,089,742*	*15,231,094*	*17,550,320*
TOTALS, AUTHORIZED POSITIONS	41,648.7	47,576.3	48,129.8	$2,164,889,701	$2,380,488,702	$2,446,851,254
Regular/Ongoing Positions	*39,182.7*	*47,047.5*	*47,514.5*	*1,890,850,896*	*2,222,706,166*	*2,284,621,546*
Temporary Help	*2,466.0*	*528.8*	*615.3*	*113,142,038*	*31,436,322*	*32,716,128*
Overtime	–	–	–	*160,896,767*	*126,346,214*	*129,513,580*

Limited Term Footnotes:

Executive Division:
[1] 1.0 Corr Counselor II-Spec., effective 9/1/98–6/30/00 (FY 98-99 Drug Reduction BCP)
[2] 1.0 Facility Capt; effective 7/1/99–6/30/01 (Inmate Appeals BCP)

Administrative Services Division:
[1] 1.0 Assoc Govt'l Prog Analyst; effective 7/1/99–6/30/01 (Ad Seg BCP)
[2] 1.0 Acctg Techn; effective 7/1/99–6/30/01 (Ad Seg BCP)
[3] 1.0 Acctg Ofcr-Spec; effective 7/1/99–6/30/01 (Ad Seg BCP)
[4] 2.0 Acctg Techn; effective 7/1/99–6/30/01 (Ad Seg BCP)
[5] 1.0 Assoc Govtl Prog Analyst; effective 7/1/98–6/30/00 (Staff Substance Abuse)

Health Care Services Division:
[1] 2.0 Sr. Psychologist; effective 1/1/99–6/30/00 (Developmentally Disabled BCP)

Institutions Division:
[1] 1.0 Supvr of Academic Instruction; effective 1/1-99–6/30/01 (Incarcerated Youth Offender)
[2] 6.0 Teacher, High School Education; effective 1/1/99–6/30/01 (Incarcerated Youth Offender)
[3] 2.0 Teacher, High School Education; effective 7/1/99–6/30/01 (Incarcerated Youth Offender)
[4] 6.0 Voc Instructor, Various; effective 1/1-99–6/30/01 (Incarcerated Youth Offender)
[5] 2.0 Voc Instructor, Various; effective 7/1/99–6/30/01 (Incarcerated Youth Offender)
[6] 1.0 Staff Svcs Analyst; effective 1/1/99–6/30/01 (Incarcerated Youth Offender)
[7] 1.0 Ofc Techn; effective 1/1/99–6/30/01 (Incarcerated Youth Offender)

Planning and Construction:
[1] 1.0 Facility Capt; effective 7/1/98–6/30/00 (FY 98-99 BCP DMH-SVP)
[2] 1.0 Staff Svcs Mgr I; effective 7/1/98–6/30/00 (FY 98-99 BCP DMH-SVP)
[3] 0.5 Assoc Govtl Prog Analyst; effective 7/1/98–6/30/00 (FY 98-99 BCP DMH-SVP)

Field Support:
[1] 2.0 Correctional Sergeant; effective 9/1/98–6/30/00 (Drug Reduction Strategy)
[2] Assoc Govtl Prog Analyst; effective 9/1/98–6/30/00 (Drug Reduction Strategy)
[3] 4.0 Correctional Officers; effective 9/1/98–6/30/00 (Drug Reduction Strategy)
[4] 2.0 Lab Techn-Chemical Analysis; effective 9/1/98–6/30/00 (Drug Reduction Strategy)
[5] 4.0 Office Asst-Typing; effective 9/1/98–6/30/00 (Drug Reduction Strategy)

Community Correctional Program:
[1] 1.2 Parole Agent III; effective 7/1/98–6/30/00 (Revocation BCP)
[2] 9.0 Parole Agent I; effective 7/1/98–6/30/00 (Revocation BCP)
[3] 4.0 Parole Svc Assoc; effective 7/1/98–6/30/00 (Revocation BCP)
[4] 1.0 Business Svcs Asst-Spec; effective 7/1/98–6/30/00 (Revocation BCP)
[5] 8.0 Prog Techn; effective 7/1/98–6/30/00 (Revocation BCP)
[6] 3.0 Staff Psychologists-Clinical; effective 9/1/98–8/31/00 (Whitley Decision BCP)
[7] $775,858 Overtime dollars; effective 7/1/99–6/30/01 (AB 1332 DNA Forensic Database BCP)

CSP-Sacramento:
[1] 7.5 Correctional Officer; effective 3/1/99–5/1/00 (Fac C Gym O/C Package)
[2] 0.5 Medical Technical Assistant; effective 3/1/99–5/1/00 (Fac C Gym O/C Package)
[3] 0.3 Maint Mechanic; effective 3/1/99–5/1/00 (Fac C Gym O/C Package)

Pelican Bay State Prison:
[1] 7.9 Various positions; effective 3/01/99–3/01/00 (Fac A Gym O-C–50 beds)
[2] 0.5 Registered Nurse, CF; effective 3/01/99–3/01/00 (Fac A Gym O-C–50 beds)

Departmental Training:
[1] 1.0 Ofc Techn-Typing; effective 7/1/98–6/30/00; (98-99 Curriculum Design BCP)
[2] 1.0 Word Proc Techn; effective 7/1/98–6/30/00; (98-99 Curriculum Design BCP)
[3] 3.0 Instructional Designer-Tech; effective 7/1/98–6/30/00; (98-99 Curriculum Design BCP)
[4] 1.0 Sr Instructional Designer; effective 7/1/98–6/30/00; (Curriculum Design BCP)
[5] 1.0 Staff Svcs Mgr I; effective 7/1/98–6/30/00; (Curriculum Design BCP)
[6] 1.0 Staff Svcs Mgr II; effective 7/1/98–6/30/00; (Curriculum Design BCP)

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		

[7] 1.0 Assoc Govtl Prog Analyst; effective 7/1/98–6/30/00; (Curriculum Design BCP)
[8] 1.0 Director, TV Communications; effective 7/1/98–6/30/00; (Curriculum Design BCP)
[9] 1.0 Corr Lieut; effective 7/1/98–6/30/00; (Curriculum Design BCP)
[10] 2.0 Corr Sgt; effective 7/1/98–6/30/00; (Curriculum Design BCP)
[11] 1.0 Corr Ofcr; effective 7/1/98–6/30/00; (Curriculum Design BCP)

5430 BOARD OF CORRECTIONS

Executive Officer	1	1	1	$7,386–7,988	$95,856	$95,856
C.E.A. II	3	3	3	6,430–7,089	255,204	255,204
Field Rep [1]	22.4	32.5	31.1	5,438–6,610	2,376,342	2,316,374
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I	–	1	1	3,977–4,797	47,728	50,115
Info Systems Techn Supvr II	0.8	1	1	3,631–4,378	47,463	49,836
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	46,860	49,204
Info Systems Techn Supvr I	0.3	–	–	3,021–3,631	–	–
Staff Services Analyst-Gen [2]	4.2	6	5.3	2,318–3,619	217,938	196,243
Info Systems Techn Spec I	0.9	1	1	2,875–3,455	37,978	39,875
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Info Systems Techn	4.3	6	6	2,040–2,875	165,866	171,936
Secretary	2.6	3	3	2,188–2,660	82,292	86,408
Office Services Supvr I-Typing	0.8	1	1	2,150–2,614	30,726	31,322
Office Techn-Typing	2.5	6	6	2,150–2,613	166,452	171,661
Office Asst-Typing [3]	4.8	10	9.3	1,747–2,256	227,056	220,009
Office Asst-Gen	0.4	1	1	1,690–2,256	23,307	24,478
Temporary Help	2.9	–	–	(142,994)	105,500	102,500
Totals	53.9	75.5	72.7	$2,921,548	$4,029,098	$3,963,551
TOTALS, AUTHORIZED POSITIONS	53.9	75.5	72.7	$2,921,548	$4,029,098	$3,963,551
Regular/Ongoing Positions	*51.0*	*75.5*	*72.7*	*2,778,554*	*3,923,598*	*3,861,051*
Temporary Help	*2.9*	–	–	*142,994*	*105,500*	*102,500*

[1] 2.0 positions limited-term through 9/30/00 and .5 position limited-term through 6/30/01.
[2] 1.0 position limited-term through 9/30/00.
[3] 1.0 position limited-term through 9/30/00.

5440 BOARD OF PRISON TERMS

Chairman	1	1	1	$7,960	$95,522	$95,522
Commissioner	7.3	8	8	7,681	737,376	737,376
Staff Psychiatrist	–	1	1	6,816–9,845	81,792	85,884
C.E.A. IV, Executive Officer	1.4	1	1	7,419–8,178	98,136	98,136
C.E.A. III, Assoc Executive Officer	1	1	1	7,071–7,796	93,552	93,552
Staff Counsel III	0.8	1	1	6,081–7,357	88,284	88,284
Assoc Chief Deputy Commissioner	4	4	4	5,936–7,188	345,024	345,024
C.E.A. II, Asst Executive Officer	1	1	1	6,430–7,089	85,068	85,068
Deputy Commissioner	50.1	75.4	75.4	5,664–6,845	5,920,817	6,006,432
Chief-Investigations	1	1	1	5,947–6,557	78,684	78,684
Staff Counsel	1.8	2	2	3,376–6,375	117,012	119,040
Parole Agent III	6.8	7	7	5,066–6,159	517,255	518,834
Parole Agent II	2.9	3	3	4,603–5,590	192,750	195,510
Senior Psychologist	–	0.5	0.5	4,242–5,578	33,468	33,468
Staff Services Mgr II	0.9	1	1	4,588–5,536	64,974	66,432
Senior Info Systems Analyst	1	1	1	4,588–5,536	60,696	63,715
Staff Services Mgr I	0.7	2	2	4,179–5,041	107,253	112,194
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	47,120	49,480
Assoc Govtl Prog Analyst	8	8	8	3,619–4,367	393,678	403,430
Staff Services Analyst-Gen	5.7	7	7	2,318–3,619	249,646	256,076
Exec Asst	2	2	2	2,678–3,255	81,098	81,098
Legal Asst	0.6	1	1	2,653–3,193	32,900	34,544
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Office Services Supvr II	1	1	1	2,406–2,925	35,100	35,100
Info Systems Techn	1	1	1	2,040–2,875	33,072	34,392
Materials & Stores Spec	0.8	1	1	2,367–2,814	31,308	32,868
Mgmt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	15.4	21.9	21.9	2,150–2,613	618,688	639,104

5440 BOARD OF PRISON TERMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Key Data Operator	3.7	3	3	1,754–2,424	73,620	77,310
Office Asst-Typing	0.9	2	2	1,747–2,256	46,149	48,466
Temporary Help	7.3	4.2	4.2	(304,782)	169,855	169,855
Overtime	–	–	–	(32,996)	13,000	13,000
Totals	131.1	166.0	166.0	$8,273,839	$10,614,201	$10,769,182
TOTALS, AUTHORIZED POSITIONS	131.1	166.0	166.0	$8,273,839	$10,614,201	$10,769,182
Regular/Ongoing Positions	*123.8*	*161.8*	*161.8*	*7,936,061*	*10,431,346*	*10,586,327*
Temporary Help	*7.3*	*4.2*	*4.2*	*304,782*	*169,855*	*169,855*
Overtime	–	–	–	*32,996*	*13,000*	*13,000*

5450 YOUTHFUL OFFENDER PAROLE BOARD

Youthful Offender Parole Board						
Chairman	0.5	1	1	$95,522	$95,522	$95,522
Member	5.4	6	6	92,172	544,254	544,254
Executive Officer	–	1	1	7,228–7,818	86,736	86,736
Youthful Offender Parole Board Rep	3.3	5	5	6,277–6,922	407,894	411,678
Administrator-Community/Staff	1	1	1	6,238–6,878	82,536	82,536
Adm Rep	1	1	1	5,974–6,461	77,532	77,532
Board Coordinating Parole Agent	6.8	10	10	5,063–6,154	741,611	755,121
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	44,876	47,120
Staff Services Analyst-Gen	1.2	1	1	2,318–3,619	28,512	29,940
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Exec Secretary I	1	1	1	2,461–2,991	35,056	35,834
Office Techn-Typing	2.2	3	3	2,150–2,613	59,005	60,391
Office Asst-Typing	1	1	1	1,747–2,256	21,486	22,560
Temporary Help	4.3	2	2	(256,615)	129,400	129,400
Overtime	–	–	–	(1,960)	–	–
Totals, Youthful Offender Parole Board	30.4	36.0	36.0	$2,072,743	$2,456,950	$2,481,154
TOTALS, AUTHORIZED POSITIONS	30.4	36.0	36.0	$2,072,743	$2,456,950	$2,481,154
Regular/Ongoing Positions	*26.1*	*34.0*	*34.0*	*1,814,168*	*2,327,550*	*2,351,754*
Temporary Help	*4.3*	*2.0*	*2.0*	*256,615*	*129,400*	*129,400*
Overtime	–	–	–	*1,960*	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY

Departmental Administration						
Executive:						
Director	1	1	1	$13,956	$108,530	$108,530
Chief Deputy Director	1.1	1	1	8,026–8,680	96,312	96,312
C.E.A. IV	1	1	1	7,419–8,178	93,468	93,468
Staff Assistant	–	1	1	7,386–7,988	88,632	88,632
Staff Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator-Rehab	0.8	–	–	6,238–6,878	–	–
Asst Director-Prog Compliance	1	1	1	6,266–6,777	75,192	75,192
Asst Director-Public Affairs	0.2	–	–	6,266–6,777	–	–
Info Officer III	0.4	1	1	5,850–6,449	75,192	77,388
C.E.A. I	1	1	1	5,079–6,449	85,068	85,068
Staff Counsel	1	1	1	3,376–6,375	76,500	76,500
Exec Director	–	1	1	5,435–5,877	65,220	65,220
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Info Officer II	1.7	2	2	4,370–5,273	124,704	126,552
Lieut	5.6	–	–	4,294–5,220	–	–
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	2	3	3	4,179–5,041	181,476	181,476
Staff Mgt Auditor	0.4	–	–	4,179–5,041	–	–
Labor Relations Analyst	1	1	1	3,621–4,370	52,440	52,440
Assoc Govtl Prog Analyst	6.2	5	5	3,619–4,367	259,830	261,624
Staff Services Analyst-Gen	1.9	3	3	2,318–3,619	107,074	110,651
Exec Asst	2.2	3	3	2,678–3,255	117,608	119,289
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Exec Secretary I	0.4	–	–	2,461–2,991	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Mgt Auditor	1	–	–	2,556–2,755	–	–
Secretary	2.5	2	2	2,188–2,660	63,836	63,840
Office Techn-Typing	4.5	4	4	2,150–2,613	122,732	124,160
Office Asst-Typing	0.3	1	1	1,747–2,256	23,694	24,882
Temporary Help	4	–	–	(238,206)	11,300	11,300
Overtime	–	–	–	(2,408)	–	–
Totals	45.2	38.0	38.0	$2,633,029	$2,156,840	$2,171,948
Internal Affairs:						
Youth Authority Administrator	–	1	1	6,116–6,743	73,392	77,062
Capt	–	2	2	4,641–5,642	111,384	116,953
Lieut	–	11	11	4,294–5,220	661,107	676,479
Staff Mgt Auditor	–	1	1	4,179–5,041	60,492	60,492
Staff Services Mgt Auditor	–	2	2	2,556–3,800	76,272	77,678
Secretary	–	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	–	3	3	2,150–2,613	82,956	85,536
Overtime	–	–	–	(3,508)	56,600	56,600
Totals	–	21.0	21.0	$39,622	$1,154,123	$1,182,720
Administrative Services Branch:						
Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	35,301	36,120
Exec Secretary I	0.8	1	1	2,461–2,991	29,532	31,008
Temporary Help	1.7	–	–	(34,289)	–	–
Totals	5.4	4.0	4.0	$260,692	$243,453	$245,748
Facilities Planning Division:						
Staff Services Mgr III	0.8	1	1	5,577–6,149	69,714	73,202
Secretary	1	1	1	2,188–2,660	31,920	31,920
Temporary Help	4.9	–	–	(99,947)	1,200	1,200
Direct Construction:						
Constrn Supvr III	0.7	1	1	4,837–5,880	70,560	70,560
Constrn Supvr II	1	2	2	4,388–5,334	116,664	119,292
Assoc Business Mgt Analyst	0.6	1	1	3,619–4,367	49,280	51,519
Acctg Officer-Spec	0.4	–	–	3,161–3,800	–	–
Business Service Asst-Spec	0.4	1	1	2,053–3,010	36,120	36,120
Temporary Help	–	–	–	(54,324)	–	–
Overtime	–	–	–	(81)	–	–
Project Management:						
Deptl Constrn & Maint Supvr	2	4	2	4,703–5,714	256,174	136,200
Assoc Constrn Analyst	1.2	1	1	3,887–5,197	51,940	54,536
Sr Hazardous Materials Spec-Supvry	1	1	1	4,270–5,155	61,860	61,860
Assoc Mech Engr	1	1	1	4,082–4,959	59,508	59,508
Assoc Industrial Hygienist	0.5	1	1	3,887–4,685	55,062	56,220
Temporary Help	–	–	–	(2,186)	–	–
Architect-Engineer:						
Sr Architect	0.6	1	1	4,699–5,711	62,467	65,594
Assoc Elec Engr	1	1	1	4,082–4,959	59,508	59,508
Assoc Mech Engr	1	1	1	4,082–4,959	59,508	59,508
Temporary Help	–	–	–	(1,022)	–	–
Totals	18.1	18.0	16.0	$575,827	$1,041,485	$936,747
Financial Management Division:						
Administration:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Budget Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Budget Analyst	5	5	5	3,619–4,367	252,212	256,972
Staff Services Analyst-Gen	2.1	3	3	2,318–3,619	107,391	112,765
Pers Services Spec II	0.1	–	–	2,622–3,187	–	–
Office Techn-Typing	1.1	1.5	1.5	2,150–2,613	44,725	46,173
Temporary Help	1.2	0.5	0.5	(67,753)	8,900	8,900
Overtime	–	–	–	–	44,700	44,700
Business Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Business Service Officer II-Supvry	1	1	1	3,468–4,179	50,148	50,148

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Service Officer II-Spec	0.6	1	1	3,299–3,977	45,600	47,724
Business Service Officer I-Spec	1	1	1	3,010–3,619	38,564	40,492
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	32,972	33,060
Property Insp-Spec	0.9	1	1	2,813–3,418	41,016	41,016
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Property Controller I	0.4	0.5	0.5	2,365–2,873	16,722	17,189
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.7	1	1	2,150–2,613	25,800	27,096
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	24,156	25,363
Office Asst-Typing	0.2	1	1	1,747–2,256	21,660	22,744
Office Asst-Gen	1.4	2	2	1,690–2,256	47,148	49,508
Temporary Help	2.4	0.6	0.6	(56,690)	15,500	15,500
Accounting Services:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	2	2	2	3,803–4,588	104,700	107,184
Acctg Officer-Supvr	0.7	1	1	3,163–3,803	39,220	41,180
Acctg Officer-Spec	1.4	2	2	3,161–3,800	77,476	81,356
Accountant I-Spec	3.7	5.5	5.1	2,362–2,811	176,774	167,664
Acctg Techn	9.7	12	12	2,150–2,613	374,481	375,972
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	2.8	2	2	1,926–2,343	56,232	56,232
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.4	1.3	1.3	(13,827)	–	–
Overtime	–	–	–	–	8,600	8,600
Totals	53.0	59.9	59.5	$1,994,683	$2,282,057	$2,304,898
Personnel Management Services Division:						
Administration:						
Classification and Personnel Services and Administration:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,428	73,788
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Pers Analyst	3.5	3	3	3,619–4,367	152,580	156,096
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	41,376	42,923
Pers Techn I	0.4	0.5	0.5	1,982–2,755	11,892	12,486
Secretary	0.5	0.5	0.5	2,188–2,660	15,960	15,960
Office Techn-Typing	0.7	1	1	2,150–2,613	29,360	30,824
Temporary Help	0.5	0.5	0.5	(13,807)	13,000	13,000
Transactions and Payroll Services:						
Staff Services Mgr I	0.2	1	1	4,179–5,041	58,161	60,357
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	39,198	41,154
Pers Services Supvr I	0.5	1	1	2,624–3,191	38,132	38,292
Pers Services Spec II	1.5	2	2	2,622–3,187	69,708	71,281
Pers Services Spec I	4.3	7	7	2,038–2,950	199,980	206,441
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Temporary Help	3.3	–	–	(89,454)	20,000	20,000
Selection Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Pers Analyst	3.6	3.5	3.5	3,619–4,367	182,010	184,134
Staff Services Analyst-Gen	1.3	2.5	2.5	2,318–3,619	92,847	94,449
Pers Techn I	1.3	2	2	1,982–2,755	56,844	58,032
Office Techn-Typing	1.3	1.8	1.8	2,150–2,613	54,229	54,863
Pers Selection Tech	2.2	3	3	1,857–2,613	89,616	91,372
Office Asst-Typing	1.4	1	1	1,747–2,256	27,072	27,072
Word Processing Techn	0.2	0.2	0.2	1,857–2,424	5,571	5,850
Temporary Help	0.6	–	–	(10,925)	28,900	28,900
Background Investigation:						
Capt	0.3	1	1	4,734–5,755	73,781	73,896
Lieut	1	1	1	4,294–5,220	64,320	64,944
Sgt	6.7	10	10	3,814–4,634	524,906	534,635
Office Services Supvr I-Typing	0.3	1	1	2,150–2,614	31,392	31,392
Office Asst-Typing	1.9	2	2	1,747–2,256	54,144	54,144
Temporary Help	1.7	1.4	1.4	(48,003)	55,300	55,300
Employee Assistance and Safety:						
Nurse Consultant II	0.3	–	–	4,006–4,827	–	–
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	40,326	42,222
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,062	13,458
Temporary Help	0.5	–	–	(18,086)	–	–
Physical Ability Testing Program:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	37,071	38,928
Pers Techn I	1	–	–	1,982–2,755	–	–
Office Asst-Typing	0.2	1.5	1.5	1,747–2,256	32,229	33,840
Temporary Help	2.3	–	–	(55,582)	–	–
Totals	51.0	59.9	59.9	$1,835,449	$2,498,399	$2,543,429
Training Services Division:						
Prog Administrator-Mgrl	1	1	1	5,813–6,410	76,920	76,920
Parole Agent II-Supvr	0.9	1	1	4,604–5,597	55,248	58,010
Treatment Team Supvr	0.9	1	1	4,577–5,562	71,416	71,416
Lieut	3	3	3	4,294–5,220	201,346	201,970
Parole Agent I	1.1	2	2	3,464–4,874	107,051	111,619
Sr Youth Corr Counselor	1	2	2	3,994–4,857	106,212	108,612
Sgt	2	2	2	3,814–4,634	112,116	112,116
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	47,500	49,880
Asst Info Systems Analyst	0.2	–	–	3,800–4,585	–	–
Stationary Engr	1	1	1	4,412–4,412	52,944	52,944
Training Officer I	3.1	5	5	3,619–4,367	244,068	248,411
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Secretary	0.8	1	1	2,188–2,660	26,256	27,569
Office Techn-Typing	2.8	3	3	2,150–2,613	94,068	94,068
Office Asst-Typing	0.6	1	1	1,747–2,256	21,486	22,560
Housekeeper	0.8	1	1	1,709–2,077	24,726	24,924
Janitor	1	1	1	1,709–2,077	27,204	27,204
Temporary Help	2.7	0.5	0.5	(136,069)	25,300	25,300
Overtime	–	–	–	(239)	17,300	17,300
Totals	25.7	28.5	28.5	$1,259,962	$1,391,633	$1,411,295
Research Division:						
Administration:						
Chief-Research Corr	1	1	1	5,577–6,149	71,640	73,788
Secretary	0.8	1	1	2,188–2,660	26,256	27,564
Temporary Help	1.3	0.7	0.7	(24,297)	20,800	20,800
Institutions and Camps Research:						
Research Mgr II-Soc-Behavioral	1	1	1	4,588–5,536	66,432	66,432
Research Mgr I-Soc-Behavioral	1	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I-Soc-Behavioral	1.5	3	3	3,977–4,797	166,605	170,928
Research Analyst II-Soc-Behavioral	1.8	2	2	3,800–4,585	100,620	102,900
Office Techn-Typing	1.6	2	2	2,150–2,613	57,156	58,452
Statistical Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	0.5	0.5	0.5	1,690–2,256	13,536	13,536
Temporary Help	–	–	–	(1,359)	–	–
Ward Information and Parole Research:						
Research Mgr II-Soc-Behavioral	1	1	1	4,588–5,536	66,432	66,432
Research Proc Spec II-Demography	1	1	1	4,367–5,269	63,228	63,228
Research Prog Spec II-Soc-Behavioral	1	1	1	4,367–5,269	63,228	63,228
Research Prog Spec I-Soc-Behavioral	2	2	2	3,977–4,797	115,128	115,128
Research Analyst II-Soc-Behavioral	1.8	2	2	3,800–4,585	100,620	102,900
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Staff Services Analyst-Gen	2	2	2	2,318–3,619	81,552	83,460
Statistical Clerk	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Prog Techn II	0.8	2	2	2,150–2,613	57,156	58,452
Temporary Help	0.1	–	–	(6,827)	–	–
Totals	25.0	28.2	28.2	$1,114,976	$1,324,201	$1,342,336
Information Technology Division:						
Administration:						
C.E.A. I	1	1	1	5,079–6,449	76,896	76,896
DP Mgr III	1	1	1	5,577–6,149	73,788	73,788
Telecommunications:						
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	0.6	1	1	3,800–4,585	45,600	47,880
Temporary Help	0.6	–	–	(29,514)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Technology Services:						
Sr Programmer Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Programmer Analyst-Supvr	0.1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Spec	1.2	2	2	3,977–4,797	105,288	107,676
Assoc Programmer Analyst-Spec	7.5	10	10	3,800–4,585	520,824	528,780
Assoc Info Systems Analyst-Spec	0.3	2	2	3,800–4,585	99,722	104,574
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,573	22,652
Temporary Help	0.7	–	–	(35,647)	–	–
Customer Support:						
DP Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	2.7	4	4	3,800–4,585	210,660	212,940
Info Systems Techn Spec II	0.9	1	1	3,455–4,166	41,460	43,536
Info Systems Techn Spec I	1	1	1	2,875–3,455	41,460	41,460
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Key Data Operator	1.5	2	2	1,754–2,424	58,176	58,176
Temporary Help	3.7	–	–	(81,099)	16,800	16,800
Totals	28.8	33.0	33.0	$1,383,261	$1,712,243	$1,735,154
Totals, Departmental Administration	252.2	290.5	288.1	$11,097,501	$13,804,434	$13,874,275
Institutions and Camps Branch						
Administration:						
C.E.A. V	0.8	1	1	7,852–8,656	128,400	128,400
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. III	0.8	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,086	85,068	85,068
C.E.A. I	0.3	1	1	5,079–6,449	60,948	60,948
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Exec Secretary I	0.8	1	1	2,461–2,991	35,892	35,892
Temporary Help	42.4	31.7	31.7	(1,082,721)	919,400	919,400
Overtime	–	–	–	(6,481)	–	–
Population Management:						
Prog Administrator-Supvry	1	1	1	5,257–6,389	76,668	76,668
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Parole Agent II-Spec	1	1	1	4,603–5,590	70,844	71,340
Office Techn-Typing	1.8	2	2	2,150–2,613	58,636	60,004
Transportation:						
Capt	0.8	1	1	4,734–5,755	56,808	59,652
Lieut	2	2	2	4,294–5,220	133,697	133,697
Sgt	4.8	5	5	3,814–4,634	291,260	291,770
Youth Corr Officer	10	10	10	2,101–4,027	517,214	517,816
Temporary Help	1.1	–	–	(73,613)	–	–
Overtime	–	–	–	(–)	48,600	48,600
Intake:						
Administrator-Rehab	1	1	1	6,238–6,878	82,536	82,536
Parole Agent III	3.3	3	3	5,066–6,159	221,724	221,724
Assoc Info Systems Analyst-Spec	0.2	–	–	3,800–4,585	–	–
Office Services Supvr II-Gen	0.2	1	1	2,406–2,925	28,872	30,312
Office Techn-Typing	3.6	5	5	2,150–2,613	145,668	148,260
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	0.2	–	–	(13,352)	–	–
Master Files:						
Office Services Supvr II-Gen	0.8	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	2.3	3	3	2,150–2,613	90,926	92,342
Office Asst-Typing	1.6	2	2	1,747–2,256	49,764	50,898
Technical Assistance:						
Administrator-Rehab	0.8	1	1	6,238–6,878	82,198	82,536
Prog Administrator-Supvry	3	3	3	5,257–6,389	227,376	230,004
Major	0.7	1	1	5,257–6,389	76,152	76,668
Parole Agent III	0.8	1	1	5,066–6,159	73,908	73,908
Deptl Food Administrator	1	1	1	5,037–5,553	66,636	66,636
Nurse Consultant III-Spec	1	1	1	4,395–5,303	63,636	63,636
Clinical Recd Administrator	0.2	1	1	4,176–5,038	57,846	60,105
Public Health Nurse II	0.7	1	1	3,835–4,626	46,020	48,324
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	54,462	55,020
Staff Services Analyst-Gen	1.2	2	2	2,318–3,619	76,029	79,830
Sr Medical Transcriber	0.9	1	1	2,359–2,867	34,404	34,404

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	3.4	4	4	2,150–2,613	117,609	120,707
Office Asst-Typing	0.2	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.9	–	–	(50,981)	9,000	9,000
Ward Employment:						
Free Venture:						
Administrator-Rehab	1	1	1	6,238–6,878	82,536	82,536
Private Industries Spec	0.5	1	1	3,977–4,797	47,724	50,112
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Totals, Institutions and Camps Branch	104.5	101.2	101.2	$4,584,728	$4,690,673	$4,720,965
Parole Services and Community Corrections Branch						
Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Parole Agent III	5.3	6	6	5,066–6,159	417,216	423,288
Asst Info Systems Analyst	1	1	1	2,556–3,800	38,564	40,492
Exec Secretary I	1	1	1	2,461–2,991	35,916	36,612
Secretary	0.2	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	2	3	3	2,150–2,613	87,990	90,807
Office Asst-Typing	0.2	1.5	1.5	1,747–2,256	37,815	38,352
Temporary Help	24.2	14.1	14.1	(1,211,722)	656,948	656,948
Overtime	–	–	–	(10,780)	–	–
Totals	35.9	29.6	29.6	$1,945,365	$1,479,325	$1,492,683
Interstate:						
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Parole Agent II-Supvr	1	1	1	4,604–5,597	67,164	67,164
Office Techn-Typing	4	4	4	2,150–2,613	122,236	123,640
Office Asst-Typing	0.4	0.5	0.5	1,747–2,256	13,536	13,536
Totals	6.4	6.5	6.5	$264,796	$276,844	$278,248
Totals, Parole Administration	42.3	36.1	36.1	$2,210,161	$1,756,169	$1,770,931
Northern Region:						
Administration:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator-Rehab	0.5	1	1	6,238–6,878	74,856	78,600
Parole Agent III	3.4	3	3	5,066–6,159	208,608	211,644
Parole Agent II-Spec	8	8	8	4,603–5,590	577,999	579,408
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	0.9	2	2	3,619–4,367	71,244	74,807
Exec Secretary I	0.9	1	1	2,461–2,991	33,528	35,204
Sr Steno	1	–	–	2,188–2,661	–	–
Office Techn-Typing	2	3	3	2,150–2,613	88,512	89,796
Prog Techn II	0.9	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	0.1	0.5	0.5	1,747–2,256	10,743	11,280
Totals	19.7	21.5	21.5	$1,187,801	$1,231,378	$1,247,923
Regular Parole:						
Parole Agent III	7	7	7	5,066–6,159	515,375	517,356
Parole Agent II-Supvr	7.7	8	8	4,604–5,597	525,444	529,596
Parole Agent II-Spec	22.4	24	24	4,603–5,590	1,713,047	1,723,240
Parole Agent I	39.7	38	38	3,464–4,874	2,431,772	2,437,320
Youth Corr Counselor	1.4	3	3	2,101–4,427	158,573	160,935
Youth Corr Officer	1	1	1	2,101–4,027	50,736	50,736
Office Services Supvr I-Typing	1	6	6	2,150–2,614	186,816	188,352
Office Techn-Typing	2.2	2	2	2,150–2,613	62,692	62,712
Office Asst-Typing	13.5	15	15	1,747–2,256	407,114	410,760
Totals	95.9	104.0	104.0	$5,618,724	$6,051,569	$6,081,007
Totals, Northern Region	115.6	125.5	125.5	$6,806,525	$7,282,947	$7,328,930
Southern Region:						
Administration:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Administrator-Rehab	1	1	1	6,238–6,878	82,536	82,536
Parole Agent III	4	4	4	5,066–6,159	294,912	297,072
Parole Agent II-Spec	7	7	7	4,603–5,590	510,181	511,591
Assoc Info Systems Analyst-Spec	0.6	1	1	3,800–4,585	46,360	48,680
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	51,158	52,404

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Secretary I	1	1	1	2,461–2,991	36,612	36,612
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.9	2	2	1,747–2,256	55,920	55,920
Totals	20.5	21.0	21.0	$1,214,382	$1,256,815	$1,263,951
Regular Parole:						
Parole Agent III	9.1	9	9	5,066–6,159	663,216	666,612
Parole Agent II-Supvr	8.2	9	9	4,604–5,597	593,604	598,096
Parole Agent II-Spec	16.9	17	17	4,603–5,590	1,231,333	1,236,361
Parole Agent I	51.3	54	54	3,464–4,874	3,411,793	3,426,256
Youth Corr Counselor	1.6	5	5	2,101–4,421	253,975	264,596
Youth Corr Officer	1.5	–	–	2,101–4,027	–	–
Office Services Supvr I-Typing	2.4	8	8	2,150–2,614	246,252	248,840
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Steno	0.4	0.5	0.5	1,823–2,382	14,652	14,652
Office Asst-Typing	18.1	18.5	18.5	1,747–2,256	502,932	506,324
Totals	110.1	122.0	122.0	$6,288,716	$6,949,113	$6,993,093
Southern California Drug Treatment Program:						
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Parole Agent II-Supvr	1	1	1	4,604–5,597	66,059	67,164
Parole Agent I	1	1	1	3,464–4,874	62,316	62,316
Sr Youth Corr Counselor	1.1	2	2	3,994–4,857	116,568	116,568
Sgt	1	1	1	3,814–4,634	58,388	58,388
Youth Corr Counselor	8.1	11	11	2,101–4,421	580,518	592,245
Youth Corr Officer	1.8	2	2	2,101–4,027	85,393	89,378
Office Services Supvr I-Typing	1	1	1	2,150–2,614	32,112	32,112
Office Asst-Typing	1	1	1	1,747–2,256	28,680	28,680
Temporary Help	5.9	1.4	1.4	(266,005)	245,500	245,500
Overtime	–	–	–	(7,744)	108,500	108,500
Totals	22.9	22.4	22.4	$1,159,619	$1,457,942	$1,474,759
Totals, Southern Region	153.5	165.4	165.4	$8,662,717	$9,663,870	$9,731,803
Office of Prevention and Victim Services:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Administrator-Rehab	–	1	1	6,238–6,878	77,604	80,916
Parole Agent III	2.4	2	2	5,066–6,159	140,724	144,238
Community Services Consultant	1	1	1	5,063–6,154	82,972	82,972
Parole Agent II-Spec	2	2	2	4,603–5,590	124,314	128,438
Parole Agent I	0.6	–	–	3,464–4,874	–	–
Office Techn-Typing	1.6	2	2	2,150–2,613	57,156	58,452
Word Processing Techn	0.6	–	–	1,656	–	–
Temporary Help	1.2	–	–	(41,772)	–	–
Overtime	–	–	–	(65)	–	–
Totals	10.4	9.0	9.0	$603,484	$576,322	$588,568
Gang Violence Reduction Project:						
Parole Agent III	1.8	2	2	5,066–6,159	147,816	147,816
Parole Agent I	1.8	2	2	3,464–4,874	126,270	126,270
Office Techn-Typing	0.5	1	1	2,150–2,613	30,540	31,356
Temporary Help	–	10	10	(–)	117,600	117,600
Overtime	–	–	–	(260)	–	–
Totals	4.1	15.0	15.0	$258,093	$422,226	$423,042
Victims Reparation Project:						
Parole Services:						
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	54,504
Staff Services Analyst	0.8	1	1	2,197–3,431	37,496	38,682
Office Techn-Typing	–	1	1	2,150–2,612	29,832	29,832
Temporary Help	1.1	–	–	(47,504)	–	–
Totals	2.7	3.0	3.0	$110,864	$119,732	$123,018

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Youth Shelters-AB 2796:						
Parole Services:						
Parole Agent I	–	1	–	3,464–4,874	61,416	–
Staff Services Analyst	–	1	–	2,197–3,431	29,088	13,542
Office Techn-Typing	–	0.5	0.4	2,150–2,612	12,900	–
Totals	–	2.5	0.4	–	$103,404	$13,542
Totals, Office of Prevention and Victim Services	17.2	29.5	27.4	$972,441	$1,221,684	$1,148,170
Totals, Parole Services and Community Corrections Branch	328.6	356.5	354.4	$18,651,844	$19,924,670	$19,979,834
Education Services Branch						
Non-Property Administration:						
Administrator-Rehab	0.8	2	2	6,238–6,878	164,016	164,016
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	57,564	57,564
Temporary Help	1	–	–	(65,251)	84,400	84,400
Overtime	–	–	–	(29)	–	–
Administration:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	81,264	81,264
Educ Administrator-Special	0.6	1	1	5,443–6,001	68,036	71,440
Voc Educ Supvr-Corr Prog	1	1	1	5,067–5,586	67,032	67,032
Supvr-Corr Educ	2	2	2	4,579–5,567	133,608	133,608
Prin Librarian	1	1	1	4,478–5,443	65,316	65,316
Teacher-Emotion-Learning Handicap	0.9	1	1	3,010–4,608	55,296	55,296
Teacher-Elementary-Multiple Subject	0.2	–	–	3,010–4,608	–	–
Exec Secretary I	0.9	1	1	2,461–2,991	30,885	32,427
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	33,056	34,596
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Teaching Asst	2	–	–	1,902–2,219	–	–
Temporary Help	2.7	5.2	4.6	(118,213)	139,200	123,700
Special Education Assessment:						
Office Techn-Typing	1.8	2	2	2,150–2,613	59,902	61,324
Temporary Help	0.2	–	–	(3,237)	–	–
Totals, Education Services Branch	19.7	21.2	20.6	$1,005,301	$1,164,483	$1,156,891
Special Projects Activities						
Special Education:						
Education Services:						
Temporary Help	–	–	–	21,478	–	–
Totals	–	–	–	$21,478	–	–
Madelyn Nagazyna High School:						
Temporary Help	0.6	–	–	11,369	–	–
Totals	0.6	–	–	$11,369	–	–
Johanna Boss High School:						
Temporary Help	4.5	–	–	52,200	–	–
Totals	4.5	–	–	$52,200	–	–
Karl Holton High School:						
Temporary Help	0.5	–	–	21,989	–	–
Totals	0.5	–	–	$21,989	–	–
DeWitt Nelson High School:						
Temporary Help	–	–	–	4,400	–	–
Totals	–	–	–	$4,400	–	–
Marie C. Romero High School:						
Temporary Help	0.5	–	–	41,067	74,000	74,000
Totals	0.5	–	–	$41,067	$74,000	$74,000
James A. Wieden High School:						
Temporary Help	–	–	–	17,215	–	–
Totals	–	–	–	$17,215	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mary B. Perry High School:						
Temporary Help	–	–	–	19,332	–	–
Totals	–	–	–	$19,332	–	–
Totals Special Education	6.1	–	–	$189,050	$74,000	$74,000
Criminal Offenders:						
Education Services:						
Temporary Help	–	–	–	20,270	–	–
Totals	–	–	–	$20,270	–	–
Johanna Boss High School:						
Temporary Help	–	–	–	52,000	–	–
Totals	–	–	–	$52,000	–	–
N. A. Chaderjian High School:						
Temporary Help	–	–	–	52,000	–	–
Totals	–	–	–	$52,000	–	–
Totals, Criminal Offenders	–	–	–	$124,270	–	–
Direct Services Enhancement Project-Victims of Crime Act-OCJP:						
Parole Services:						
Parole Agent II-Spec	0.5	1	1	4,822–5,861	65,148	68,400
Staff Services Analyst	0.5	1	1	2,197–3,431	27,816	43,428
Office Techn-Typing	0.3	–	–	2,150–2,612	–	–
Temporary Help	0.6	–	–	(18,996)	28,440	29,862
Totals, Direct Services Enhancement Project-Victims of Crime Act-OCJP	1.9	2.0	2.0	$91,261	$121,404	$141,690
Adult Basic Education:						
Education Services:						
Temporary Help	0.4	–	–	8,197	11,000	11,000
Totals, Adult Basic Education	0.4	–	–	$8,197	$11,000	$11,000
Workability Program:						
Lyle Egan High School:						
Temporary Help	–	–	–	10,156	–	–
Totals	–	–	–	$10,156	–	–
Technology Preparation:						
James A. Wieden High School:						
Temporary Help	–	–	–	7,578	–	–
Totals, Technology Preparation	–	–	–	$7,578	–	–
Improving America's School Act-IASA:						
Education Services:						
Supvr-Compensatory Educ	1	1	1	5,443–6,001	72,012	72,012
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Research Analyst II-Soc-Behavioral	0.9	1	1	3,800–4,585	55,020	55,020
Office Techn-Typing	0.7	1	1	2,150–2,613	29,006	30,452
Office Asst-Typing	0.6	1	1	1,747–2,256	21,921	23,020
Temporary Help	0.1	1.5	1.5	(379)	76,500	76,500
Totals	4.3	6.5	6.5	$211,859	$321,263	$323,808
Madelyn Nagazyna High School:						
Teaching Asst	1	1	1	1,902–2,219	28,788	28,788
Temporary Help	–	–	–	(3)	–	–
Totals	1.0	1.0	1.0	$27,747	$28,788	$28,788
Jack B. Clarke High School:						
Office Techn-Typing	0.5	0.5	0.5	2,150–2,613	15,678	15,678
Teaching Asst	1	1	1	1,902–2,219	28,788	28,788
Overtime	–	–	–	(239)	–	–
Totals	1.5	1.5	1.5	$43,049	$44,466	$44,466
Ben Lomond Youth Correctional Conservation Camp:						
Teaching Asst	0.4	1	1	1,902–2,219	25,816	27,104
Temporary Help	–	–	–	(7,135)	–	–
Totals	0.4	1.0	1.0	$18,703	$25,816	$27,104

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Pine Grove Youth Correctional Conservation Camp:						
Temporary Help	1.2	1	1	(42,567)	27,396	27,396
Totals	1.2	1.0	1.0	$42,567	$27,396	$27,396
Fred C. Nelles High School:						
Teacher-Elementary-Multiple Subject	1	1	1	2,759–4,224	–	–
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Teaching Asst	4.7	5	5	1,902–2,219	110,478	111,648
Temporary Help	0.2	0.2	0.2	(2,109)	6,000	6,000
Totals	6.9	7.2	7.2	$166,572	$143,550	$144,720
Johanna Ross High School:						
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Teaching Asst	6.9	7	7	1,902–2,219	192,876	192,876
Temporary Help	0.7	1.5	1.5	(37,073)	25,600	25,600
Totals	8.6	9.5	9.5	$250,850	$249,832	$249,832
Karl Holton High School:						
Teacher-High School-English Language	1	1	1	2,759–4,224	50,690	50,690
Teaching Asst	4.8	5	5	1,902–2,219	136,953	138,276
Totals	5.8	6.0	6.0	$182,261	$187,643	$188,966
Dewitt Nelson High School:						
Teacher-Elementary-Multi-Subject	1	1	1	3,010–4,608	55,296	55,296
Teaching Asst	1	1	1	1,902–2,219	28,788	28,788
Temporary Help	–	–	–	(–)	3,000	3,000
Totals	2.0	2.0	2.0	$84,680	$87,084	$87,084
N. A. Chaderjian High School:						
Teaching Asst	1.7	2	2	1,902–2,219	50,992	52,212
Temporary Help	–	–	–	(442)	–	–
Totals	1.7	2.0	2.0	$43,216	$50,992	$52,212
Lyle Egan High School:						
Supvr-Academic Instruction	0.8	1	1	4,169–5,068	54,714	57,452
Teacher-High School-Gen Educ	3	4	4	3,010–4,608	202,440	204,516
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Teaching Asst	1	1	1	1,902–2,219	28,788	28,788
Temporary Help	–	–	–	(605)	–	–
Overtime	–	–	–	(2,064)	–	–
Totals	5.6	7.0	7.0	$251,008	$317,298	$322,112
Marie C. Romero High School:						
Supvr-Academic Instruction	1	–	–	4,169–5,068	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,332	31,356
Teaching Asst	7.3	9	9	1,902–2,219	256,805	259,332
Temporary Help	–	0.5	0.5	(762)	31,600	31,600
Totals	9.3	10.5	10.5	$297,453	$319,737	$322,288
James A. Wieden High School:						
Teacher-High School-Gen Educ	1	1	1	3,010–4,608	55,296	55,296
Teacher-Elementary-Multiple Subject	1	1	1	3,010–4,608	55,296	55,296
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Teaching Asst	2.7	3	3	1,902–2,219	81,350	82,540
Temporary Help	–	–	–	(83)	–	–
Totals	5.7	6.0	6.0	$208,275	$223,298	$224,488
Mary B. Perry High School:						
Supvr-Academic Instruction	0.4	1	1	4,169–5,068	50,028	52,524
Office Asst-Typing	0.8	1	1	1,747–2,256	20,970	20,970
Teaching Asst	4.4	5.5	5.5	1,902–2,219	148,620	149,790
Temporary Help	–	1	1	(–)	3,100	3,100
Totals	5.6	8.5	8.5	$146,740	$222,718	$226,384
Totals, Improving America's School Act	59.6	69.7	69.7	$1,974,980	$2,249,881	$2,269,648

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Foster Grandparents-Aging:						
Northern California Youth Correctional Center:						
Temporary Help	–	–	–	(–)	28,200	28,200
Totals, Foster Grandparents-Aging	–	–	–	–	$28,200	$28,200
Residential Substance Abuse Treatment-OCJP:						
Institutions and Camps Administration:						
Program Administrator	–	1	1	5,257–6,389	76,668	76,668
Parole Agent I	–	2	2	3,464–4,874	122,832	122,832
Temporary Help	0.8	0.3	0.3	(11,009)	–	–
Totals	0.8	3.3	3.3	$21,131	$199,500	$199,500
Parole Services:						
Parole Agent II-Spec	–	1	1	4,822–5,861	57,984	60,888
Totals	–	1.0	1.0	–	$57,984	$60,888
Fred C. Nelles Youth Correctional Facility:						
Staff Psychologist-Clinical	–	1	1	3,865–5,072	49,900	49,900
Youth Correctional Counselor	–	1	1	2,101–4,421	53,400	53,400
Temporary Help	–	0.8	0.8	(–)	5,500	5,500
Overtime	–	–	–	(–)	10,800	10,800
Totals	–	2.8	2.8	–	$119,600	$119,600
O. H. Close Youth Correctional Facility:						
Temporary Help	–	0.8	0.8	–	5,500	5,500
Overtime	–	–	–	–	45,800	45,800
Totals	–	0.8	0.8	–	$51,300	$51,300
Karl Holton Youth Correctional Drug and Alcohol Treatment Facility:						
Psychologist-Clinical	–	2	2	3,864–5,072	99,700	99,700
Youth Correctional Counselor	–	4	4	2,101–4,421	213,300	213,300
Temporary Help	2.5	1.6	1.6	(66,069)	16,700	16,700
Overtime	–	–	–	(17,191)	50,800	50,800
Totals	2.5	7.6	7.6	$83,260	$380,500	$380,500
Heman G. Stark Youth Correctional Facility:						
Staff Psychologist-Clinical	–	2	2	3,864–5,072	99,700	99,700
Parole Agent I	–	1	1	3,464–4,874	61,700	61,700
Youth Correctional Counselor	–	3	3	2,101–4,421	160,000	160,000
Graduate Student Asst	–	1.6	1.6	1,554–1,677	16,700	16,700
Overtime	–	–	–	(10,269)	30,000	30,000
Totals	–	7.6	7.6	$228,539	$368,100	$368,100
El Paso de Robles Youth Correctional Facility:						
Staff Psychologist-Clinical	–	1	1	3,864–5,072	51,120	53,676
Youth Correctional Counselor	–	1	1	2,101–4,421	50,532	53,064
Temporary Help	–	0.8	0.8	(–)	5,500	5,500
Overtime	–	–	–	(–)	10,800	10,800
Totals	–	2.8	2.8	–	$117,952	$123,040
Preston Youth Correctional Facility:						
Temporary Help	–	0.8	0.8	(–)	51,300	51,300
Totals	–	0.8	0.8	–	$51,300	$51,300
Ventura Youth Correctional Facility:						
Staff Psychologist-Clinical	–	1	1	3,864–5,072	53,856	53,856
Youth Correctional Counselor	–	1	1	2,101–4,421	48,120	48,120
Temporary Help	1.3	1.6	1.6	(58,184)	16,700	16,700
Overtime	–	–	–	(26,952)	42,600	42,600
Totals	1.3	3.6	3.6	$85,136	$161,276	$161,276
Totals, Residential Substance Abuse Treatment	4.6	30.3	30.3	$418,066	$1,507,512	$1,515,504

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Juvenile Accountability Incentive Block Grant:						
Administrative Services-Program Evaluation:						
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	55,056	57,809
Staff Services Mgr I	–	2	2	4,179–5,041	100,296	105,311
Research Analyst II	–	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,599
Office Techn	–	1	1	2,150–2,613	25,800	27,090
Totals	–	6.0	6.0	–	$270,180	$283,689
Administrative Services-Curriculum Development:						
Sr Instructional Designer-POST	–	1	1	4,367–5,269	52,404	55,024
Instructional Designer-POST	–	3	3	3,977–4,797	143,172	150,331
Staff Services Analyst	–	1	1	2,318–2,755	27,816	29,207
Totals	–	5.0	5.0	–	$223,392	$234,562
Institutions and Camps Administration-Training and Curriculum Development:						
Temporary Help	–	–	–	–	1,446,000	1,446,000
Totals	–	–	–	–	$1,446,000	$1,446,000
Education Services-Transitional Coordinator Program:						
Teacher-High School-Gen Educ	–	5	5	3,010–4,608	263,892	263,892
Teacher-Elementary-Multiple Subject	–	1	1	3,010–4,608	51,424	54,008
Teacher-High School-English Language	–	1	1	3,010–4,608	50,688	50,688
Voc Instructor-Building Maint	–	1	1	3,010–4,608	41,988	41,988
Voc Instructor-Office Services Related Tech	–	1	1	3,010–4,608	56,016	56,016
Totals	–	9.0	9.0	–	$464,008	$466,592
Totals, Juvenile Accountability Incentive Block Grant	–	20.0	20.0	–	$2,403,580	$2,430,843
Federal Programs						
Three Release Cohort:						
Institutions and Camps Administration:						
Temporary Help	1.6	–	–	(22,341)	–	–
Totals	1.6	–	–	$22,341	–	–
Assess Mental Health:						
Institutions and Camps Administration:						
Temporary Help	0.2	–	–	(3,890)	–	–
Totals	0.2	–	–	$3,890	–	–
Foster Grandparents-Action:						
Fred C. Nelles Youth Correctional Facility:						
Volunteer Services Prog Mgr	1	1	1	3,890–4,688	56,256	56,256
Temporary Help	27	–	–	(125,593)	97,000	97,000
Totals	28.0	1.0	1.0	$179,913	$153,256	$153,256
Northern California Youth Correctional Center:						
Volunteer Services Prog Mgr	1	1	1	3,890–4,688	56,256	56,256
Temporary Help	–	–	–	(136,628)	130,400	130,400
Totals	1.0	1.0	1.0	$186,251	$186,656	$186,656
Totals, Federal Programs	30.8	2.0	2.0	$392,395	$339,912	$339,912
Totals, Special Projects Activities	103.4	124.0	124.0	$3,215,953	$6,735,489	$6,810,797
Northern Youth Correction Reception Center and Clinic						
Executive:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	5.8	6.0	6.0	$309,494	$330,192	$330,192

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Treatment and Group Living:						
Casework Services:						
Supvng Casework Spec I	1	1	1	4,604–5,597	67,164	67,164
Casework Spec	8	10	10	3,571–5,096	597,742	610,747
Parole Agent I	2	2	2	3,464–4,874	108,948	113,538
Temporary Help	0.1	1	1	(6,047)	5,000	5,000
Overtime	–	–	–	(619)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	0.6	1	1	3,994–4,857	57,552	58,284
Sgt	5	5	5	3,814–4,634	281,640	282,011
Youth Corr Counselor	2.8	3	3	2,101–4,421	173,032	175,678
Youth Corr Officer	32.6	34	34	2,101–4,027	1,765,130	1,787,973
Temporary Help	3.9	2.3	2.3	(169,156)	124,200	124,200
Overtime	–	–	–	(23,412)	33,200	33,200
Treatment Services:						
Casework Supervision:						
Supvng Casework Spec II	1	1	1	4,911–5,970	71,640	71,640
Sr Psychologist	1	1	1	4,242–5,442	66,936	66,936
Staff Psychologist-Clinical	2	2	2	3,864–5,072	121,336	122,328
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	4.3	4	4	2,150–2,613	125,424	125,424
Word Processing Techn	2.8	5	5	1,857–2,424	125,028	128,376
Printing Trades Spec I-Gen	1	1	1	1,871–2,367	26,136	26,136
Office Asst-Typing	3.3	4	4	1,747–2,256	104,430	105,596
Temporary Help	0.2	1.4	1.4	(3,327)	4,900	4,900
Overtime	–	–	–	(1,542)	6,400	6,400
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	6,816–9,845	110,548	113,988
Prog Administrator-Supvry	1	1	1	5,257–6,389	76,668	76,668
Supvng Casework Spec I	1	1	1	4,604–5,597	67,884	67,884
Casework Spec	2.5	2	2	3,571–5,096	124,671	127,668
Staff Psychologist-Clinical	1.5	2	2	3,864–5,072	115,503	118,230
Sr Youth Corr Counselor	0.5	1	1	3,994–4,857	58,284	58,284
Registered Nurse	0.7	1	1	3,111–4,423	48,132	48,132
Youth Corr Counselor	10.5	11	11	2,101–4,421	600,191	610,119
Youth Corr Officer	1	1	1	2,101–4,027	48,547	50,736
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.2	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	0.6	2.3	2.3	(23,303)	83,400	83,400
Overtime	–	–	–	(20,632)	18,500	18,500
Totals	95.0	105.5	105.5	$4,868,473	$5,329,550	$5,400,524
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	8,982–10,295	123,540	123,540
Staff Psychiatrist	0.5	1	1	6,816–9,845	118,140	118,140
Physician & Surgeon	0.7	1	1	6,199–9,845	118,140	118,140
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	2	2	2	5,763–8,935	204,336	204,336
Pharmacist	–	1	1	4,242–4,819	50,904	53,449
Sr Clinical Lab Technologist	0.8	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	1	1	1	3,684–4,436	53,232	53,232
Registered Nurse	7.9	8	8	3,111–4,423	368,414	372,404
Sr Radiologic Technologist-Spec	0.5	0.5	0.5	2,636–3,465	18,966	18,966
Sr Medical Transcriber	1	1	1	2,359–2,867	29,724	31,212
Pharmacy Techn	–	1	1	2,150–2,613	25,800	27,090
Dental Asst	4	4	4	1,982–2,532	119,064	119,064
Temporary Help	1	1.9	1.9	(46,635)	11,800	11,800
Overtime	–	–	–	(3,315)	–	–
Training:						
Training Officer I	1	1	1	3,619–4,367	67,925	46,488
Temporary Help	0.9	5.7	5.7	(25,375)	31,800	31,800
Overtime	–	–	–	(48,505)	52,500	52,500
Religion:						
Protestant Chaplain	1	1	1	3,205–4,004	45,306	47,499
Catholic Chaplain	1	1	1	3,205–4,004	48,048	48,048
Security:						
Major	0.9	1	1	5,257–6,389	75,491	76,595
Capt	1	1	1	4,734–5,755	70,441	71,074
Lieut	6	6	6	4,294–5,220	389,770	392,171

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Parole Agent I	1	1	1	3,464–4,874	68,323	68,323
Sgt	5.3	6	6	3,814–4,634	325,032	329,205
Youth Corr Officer	28.7	32	32	2,101–4,027	1,599,076	1,615,530
Barber	1	1	1	2,013–2,445	29,340	29,340
Temporary Help	19.4	12.9	12.9	(710,485)	348,500	348,500
Overtime	–	–	–	(347,785)	151,300	151,300
Business Services:						
Administration:						
Prog Administrator-Supvry	0.9	1	1	5,257–6,389	76,668	76,668
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Accounting and Personnel:						
Sr Acctg Officer-Supvr	0.8	1	1	3,803–4,588	54,684	55,056
Instl Pers Officer I	1	1	1	3,127–3,803	45,636	45,636
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Services Spec I	2.3	4	4	2,038–2,950	113,796	117,713
Accountant I-Spec	0.5	1	1	2,362–2,811	28,344	29,760
Acctg Techn	2	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	0.4	–	–	858	–	–
Temporary Help	0.7	1.5	1.5	(25,470)	34,000	34,000
Overtime	–	–	–	(7,728)	2,300	2,300
Feeding:						
Food Mgr	1	1	1	3,796–4,613	52,947	55,356
Supvng Cook II	1	1	1	2,686–3,266	40,634	41,712
Supvng Cook I	3	3	3	2,362–3,171	110,232	110,232
Cook II	3.1	4	4	2,167–2,633	135,060	135,504
Cook I	3.8	4	4	1,937–2,354	116,213	120,147
Temporary Help	0.8	4.2	4.2	(18,807)	53,700	53,700
Overtime	–	–	–	(29,608)	28,600	28,600
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Prison Canteen Mgr I	0.3	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Warehouse Worker	1	1	1	2,574–2,814	33,768	33,768
Temporary Help	0.3	–	–	(9,286)	–	–
Overtime	–	–	–	(1,478)	–	–
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	3,961–4,779	57,348	57,348
Stationary Engr	1.7	2	2	4,412–4,412	105,888	105,888
Utility Shops Supvr	1	1	1	3,796–4,169	50,028	50,028
Plumber II	1	1	1	3,621–3,980	47,760	47,760
Electrician II	1.4	2	2	3,621–3,980	95,520	95,520
Maint Mechanic	2	4	4	3,462–3,802	174,336	178,488
Painter II	1	1	1	3,457–3,795	45,540	45,540
Lead Groundskeeper I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Janitor Supvr I	1	1	1	1,835–2,229	26,748	26,748
Janitor	2	2	2	1,709–2,077	49,848	49,848
Temporary Help	0.3	0.7	0.7	(6,081)	3,000	3,000
Overtime	–	–	–	(5,884)	19,400	19,400
Totals	131.9	149.4	149.4	$6,572,588	$6,734,718	$6,767,274
Madelyn Nagazyna High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Acad Instruction	–	1	1	2,949–4,800	60,816	60,816
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Special Education Assessment:						
Resource Spec-Special Educ	2.2	3	3	3,977–4,833	169,155	169,155
Language-Speech & Hearing Spec	1	1	1	3,977–4,833	57,996	57,996
School Psychologist	1	1	1	3,645–4,430	53,163	53,163
Youth Corr Officer	1	1	1	2,101–4,027	53,273	53,273
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Teaching Asst	2.7	3	3	1,902–2,219	84,204	84,204
Temporary Help	0.6	2.1	2.1	(99,384)	95,400	95,400
Overtime	–	–	–	(206)	–	–
Education:						
School Psychologist	0.9	1	1	3,977–4,833	57,996	57,996
Teacher-Emotion-Learning Handicap	2.7	3	3	3,010–4,608	156,840	158,424
Teacher-Elementary-Multiple Subject	3.7	4	4	3,010–4,608	197,330	199,706
Teacher-High School-Phys Educ	2	2	2	3,010–4,608	110,592	110,592

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Teacher-High School-Gen Educ	1	2	2	3,010–4,608	96,756	98,832
Sr Librarian	1	1	1	3,393–4,122	41,220	41,220
Mgt Services Techn	0.6	1	1	2,053–2,755	28,661	29,004
Teaching Asst	2.3	3	3	1,902–2,219	73,891	76,256
Temporary Help	2.2	1.9	1.9	(100,736)	78,900	78,900
Overtime	–	–	–	(3,660)	–	–
Intensive Treatment Unit-Education:						
Teacher-Elementary-Multiple Subject	1	1	1	3,010–4,608	55,127	55,296
Teacher-High School-Arts & Crafts	1	1	1	3,010–4,608	55,296	55,296
Totals	29.7	36.0	36.0	$1,411,152	$1,657,836	$1,666,749
Totals, Northern Youth Correctional Reception Center and Clinic	262.4	296.9	296.9	$13,161,707	$14,052,296	$14,164,739
Southern Youth Correction Reception Center and Clinic						
Executive:						
C.E.A. III	1.1	1	1	5,079–10,275	93,552	93,552
Administrator-Rehab	1	1	1	6,238–6,878	82,536	82,536
Assoc Info Systems Analyst	–	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,980	52,404
Exec Secretary I	1	1	1	2,461–2,991	36,612	36,612
Office Techn-Typing	1.1	2	2	2,150–2,613	61,436	62,682
Totals	5.2	7.0	7.0	$297,481	$380,136	$382,806
Treatment and Group Living:						
Casework Services:						
Supvng Casework Spec I	1.5	1	1	4,604–5,597	67,164	67,164
Casework Spec	12.1	16	16	3,571–5,096	941,928	976,076
Temporary Help	–	1.5	1.5	(2,457)	61,500	61,500
Group Living and Counseling:						
Sgt	6.5	7	7	3,814–4,634	392,591	396,498
Youth Corr Officer	44.4	43	43	2,101–4,228	2,145,323	2,172,446
Temporary Help	8	13.8	13.8	(406,347)	684,900	684,900
Overtime	–	–	–	(345,264)	181,800	181,800
Treatment Services:						
Casework Supervision:						
Staff Psychiatrist	1	1	1	6,816–9,845	118,140	118,140
Supvng Casework Spec II	1	1	1	4,911–5,970	71,796	72,360
Sr Psychologist	0.6	1	1	4,242–5,442	66,936	66,936
Staff Psychologist-Clinical	2.7	4	4	3,864–5,072	227,472	231,276
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,820	35,820
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Office Techn-Typing	3.6	3	3	2,150–2,613	92,991	94,515
Word Processing Techn	5	5	5	1,857–2,424	145,440	145,440
Prog Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	3.2	6	6	1,747–2,256	145,674	148,896
Office Asst-Gen	1	1	1	1,690–2,256	27,792	27,792
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	6,816–9,845	114,816	114,816
Prog Administrator-Supvry	1	1	1	5,257–6,389	76,668	76,668
Sr Psychologist	0.5	1	1	4,242–5,442	50,904	53,448
Casework Spec	1.9	2	2	3,571–5,096	109,212	117,072
Staff Psychologist-Clinical	1.8	2	2	3,864–5,072	113,255	116,390
Sr Youth Corr Counselor	1	1	1	3,994–4,857	54,168	56,832
Youth Corr Counselor	10.9	11	11	2,101–4,642	605,061	610,972
Registered Nurse	0.9	1	1	3,111–4,423	45,144	47,190
Youth Corr Officer	1	1	1	2,101–4,228	51,636	51,636
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	0.4	0.4	–	25,900	25,900
Totals	114.6	129.7	129.7	$6,262,016	$6,747,067	$6,845,519
Support Services:						
Medical:						
Chief Medical Officer	0.6	1	1	8,982–10,295	121,836	121,836
Physician & Surgeon	1	1	1	6,199–9,845	80,783	84,820
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	3	3	3	5,763–8,935	289,035	293,304
Pharmacist I	0.1	1.5	1.5	4,242–4,819	79,818	82,362
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Supvng Registered Nurse I	0.8	1	1	3,684–4,436	53,232	53,232

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Registered Nurse	6	8	8	3,111–4,423	359,254	367,555
Radiologic Technologist	0.5	0.5	0.5	2,530–3,305	18,108	18,108
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Pharmacy Techn	–	1	1	2,150–2,613	25,800	27,096
Dental Asst	4.4	5	5	1,982–2,532	142,662	143,880
Temporary Help	4	0.8	0.8	(182,988)	30,500	30,500
Overtime	–	–	–	(27,751)	–	–
Training:						
Training Officer I	0.7	1	1	3,619–4,367	43,428	45,600
Temporary Help	0.8	5	5	(25,755)	51,100	51,100
Overtime	–	–	–	(37,935)	–	–
Religion:						
Catholic Chaplain	1	1	1	3,205–4,004	48,048	48,048
Protestant Chaplain	0.7	1	1	3,205–4,004	48,048	48,048
Security:						
Major	1	1	1	5,257–6,389	76,668	76,668
Capt	1	1	1	4,734–5,755	79,057	79,057
Lieut	6	6	6	4,294–5,220	394,007	397,195
Parole Agent I	1	1	1	3,464–4,874	65,885	66,544
Sgt	5.5	6	6	3,814–4,634	330,768	334,398
Youth Corr Officer	27.4	36	36	2,101–4,228	1,608,750	1,658,950
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.2	1	1	1,747–2,256	27,072	27,072
Temporary Help	3.3	6.5	6.5	(159,988)	194,000	194,000
Overtime	–	–	–	(92,200)	53,300	53,300
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,257–6,389	76,668	76,668
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Accounting and Personnel:						
Acctg Officer-Supvr	0.9	1	1	3,163–3,803	39,220	41,180
Prison Canteen Mgr I	1	1	1	2,877–3,457	39,801	41,357
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Property Controller I	1	1	1	2,572–3,125	37,500	37,500
Pers Services Spec I	2.9	4	4	2,038–2,950	130,656	131,880
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Acctg Techn	3	3	3	2,150–2,613	94,004	94,068
Office Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Temporary Help	0.1	1.3	1.3	(2,109)	28,500	28,500
Overtime	–	–	–	(14,682)	12,900	12,900
Feeding:						
Food Mgr	1	1	1	3,796–4,613	55,356	55,356
Supvng Cook II	1	1	1	2,686–3,266	41,712	41,712
Supvng Cook I	3	3	3	2,362–3,171	110,232	110,232
Baker II	1	1	1	2,362–2,870	36,720	36,720
Cook II	3.2	4	4	2,167–2,633	129,991	133,750
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Cook I	2	3	3	1,937–2,354	89,120	91,584
Food Service Worker II	1	1	1	1,804–2,193	28,596	28,596
Food Service Worker I	2.1	3	3	1,681–2,042	80,352	80,352
Temporary Help	0.7	1	1	(20,256)	24,300	24,300
Overtime	–	–	–	(18,672)	–	–
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Warehouse Worker	2	2	2	2,574–2,814	67,536	67,536
Stock Clerk	1	1	1	1,971–2,396	31,032	31,032
Plant Maintenance:						
Chief-Plant Operation I	0.8	1	1	3,961–4,779	57,348	57,348
Stationary Engr	1	2	2	4,412–4,412	105,888	105,888
Supvr-Bldg Trades	1	1	1	3,796–4,370	52,440	52,440
Electrician II	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	1	1	1	3,462–3,802	42,236	44,288
Carpenter II	1	1	1	3,457–3,795	45,540	45,540
Plumber I	2	2	2	3,457–3,795	91,080	91,080
Painter I	0.6	1	1	3,301–3,621	40,767	42,677
Electronics Techn	1	1	1	2,945–3,543	40,949	42,399
Bldg Maint Worker	1	1	1	2,877–3,150	37,800	37,800
Lead Groundskeeper I	1	1	1	2,511–3,012	36,144	36,144
Auto Equipt Operator I	1	1	1	2,746–3,012	36,144	36,144
Groundskeeper	1	2	2	2,411–2,746	62,610	64,098
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Janitor Supvr I	1	1	1	1,835–2,229	29,028	29,028

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Janitor	1	2	2	1,709–2,077	48,942	49,992
Temporary Help	0.3	1.3	1.3	(9,824)	39,400	39,400
Overtime	–	–	–	(1,608)	15,500	15,500
Totals	124.3	154.9	154.9	$5,920,360	$6,695,479	$6,795,970
Jack B. Clarke High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	63,852	66,804
Supvr-Academic Instruction	0.3	1	1	4,169–5,068	50,028	52,524
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.3	1	1	1,747–2,256	21,486	22,560
Special Education Assessment:						
Resource Spec-Special Educ	0.8	4	4	3,977–4,833	137,640	144,524
School Psychologist	1.2	3	3	3,977–4,833	103,230	108,393
Language-Speech & Hearing Spec	0.1	1	1	3,977–4,833	47,724	50,112
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Teaching Asst	6	5.6	5.6	1,902–2,219	154,589	154,589
Temporary Help	5.4	1.4	1.4	(166,133)	55,200	55,200
Education:						
Resource Spec-Special Educ	1	1	1	3,977–4,833	51,796	54,384
Teacher-High School-Phys Educ	4	4	4	3,010–4,608	203,904	203,904
Teacher-High School-Gen Educ	1.1	2	2	3,010–4,608	96,756	98,832
Teacher-Emotion-Learning Handicap	1	2	2	3,010–4,608	94,200	96,276
Teacher-Elementary-Multiple Subject	3	4	4	3,010–4,608	192,128	196,448
Sr Librarian	0.7	1	1	3,393–4,122	47,724	50,110
Teaching Asst	2.9	3	3	1,902–2,219	84,204	84,204
Temporary Help	2.5	4.1	4.1	(128,444)	122,100	122,100
Overtime	–	–	–	(40,187)	1,600	1,600
Intensive Treatment Unit-Education:						
Teacher-Elementary-Multiple Subject	0.5	1	1	3,010–4,608	54,566	55,296
Teacher-High School-Gen Educ	0.7	1	1	3,010–4,608	50,388	50,388
Totals	35.5	44.1	44.1	$1,453,870	$1,730,591	$1,765,724
Totals, Southern Youth Correctional Reception Center and Clinic	279.6	335.7	335.7	$13,933,727	$15,553,273	$15,790,019
Mount Bullion Youth Correctional Conservation Camp						
Executive:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Treatment Team Supvr	0.4	1	1	4,577–5,562	70,376	70,376
Totals	1.4	2.0	2.0	$104,255	$147,764	$147,764
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	3,994–4,857	58,284	58,284
Youth Corr Counselor	6.9	7	7	2,101–4,421	390,626	396,253
Temporary Help	1.5	1.7	1.7	(60,583)	71,200	71,200
Overtime	–	–	–	(83,038)	136,200	136,200
Treatment Services—Casework Supervision:						
Lieut	0.6	–	–	4,294–5,220	–	–
Parole Agent I	1	1	1	3,464–4,874	61,416	61,416
Temporary Help	0.3	0.3	0.3	(11,225)	11,400	11,400
Overtime	–	–	–	(3,134)	300	300
Totals	11.3	11.0	11.0	$697,632	$729,426	$735,053
Support Services:						
Medical:						
Temporary Help	0.3	–	–	(7,401)	10,500	10,500
Training:						
Temporary Help	0.1	0.9	0.9	(3,305)	4,200	4,200
Overtime	–	–	–	(2,879)	300	300
Religion:						
Temporary Help	0.1	0.3	0.3	(10,868)	11,900	11,900
Security:						
Sgt	2	2	2	3,814–4,634	113,361	113,939
Youth Corr Officer	2	2	2	2,101–4,027	109,472	109,472
Temporary Help	2.1	1.7	1.7	(83,922)	69,300	69,300
Overtime	–	–	–	(22,582)	31,000	31,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Business Services—Administration:						
Mgt Services Techn	1	1	1	2,053–2,755	36,960	36,960
Temporary Help	0.1	0.5	0.5	(66)	–	–
Overtime	–	–	–	(1,627)	2,500	2,500
Feeding:						
Supvng Cook II	1	1	1	2,686–3,266	41,712	41,712
Cook II	2	2	2	2,167–2,633	67,752	67,752
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.1	–	–	(110)	–	–
Overtime	–	–	–	(8,150)	8,200	8,200
Plant Maintenance:						
Maint Mechanic	1	1	1	3,462–3,802	45,624	45,624
Totals	12.8	13.4	13.4	$570,327	$579,853	$580,431
Mount Bullion Youth Correctional Conservation Camp:						
Education:						
Teacher-High School-Gen Educ	1	1	1	2,759–4,224	50,690	50,690
Temporary Help	–	–	–	(97)	–	–
Totals	1.0	1.0	1.0	$49,845	$50,690	$50,690
Totals, Mount Bullion Youth Correctional Conservation Camp	26.5	27.4	27.4	$1,422,059	$1,507,733	$1,513,938
Ben Lomond Youth Correctional Conservervation Camp						
Executive:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Treatment Team Supvr	1	1	1	4,577–5,562	67,411	67,692
Totals	2.0	2.0	2.0	$141,928	$144,799	$145,080
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	3,994–4,857	58,284	58,284
Sgt	1	1	1	3,814–4,634	55,608	55,608
Youth Corr Counselor	7	7	7	2,101–4,421	402,705	406,250
Temporary Help	2.1	1	1	(65,200)	80,400	80,400
Overtime	–	–	–	(73,964)	110,500	110,500
Treatment Services—Casework Supervision:						
Parole Agent I	1	1	1	3,464–4,874	60,861	61,469
Steno	0.2	–	–	1,823–2,382	–	–
Office Asst-Typing	0.2	0.5	0.5	1,747–2,256	11,654	12,239
Totals	12.5	11.5	11.5	$716,433	$780,012	$784,750
Support Services:						
Training:						
Temporary Help	0.1	0.6	0.6	(2,614)	3,800	3,800
Overtime	–	–	–	(6,537)	1,200	1,200
Medical:						
Temporary Help	0.1	0.2	0.2	(8,435)	11,000	11,000
Religion:						
Temporary Help	0.1	0.5	0.5	(1,690)	3,100	3,100
Security:						
Youth Corr Officer	3	3	3	2,101–4,027	161,108	161,108
Temporary Help	2.4	2.2	2.2	(79,422)	75,600	75,600
Overtime	–	–	–	(30,353)	35,200	35,200
Business Services—Administration:						
Office Techn-Typing	1	1	1	2,150–2,613	33,636	33,636
Temporary Help	–	0.3	0.3	–	800	800
Feeding:						
Supvng Cook I	1	1	1	2,362–3,171	40,596	40,596
Cook II	1.7	2	2	2,167–2,633	67,486	67,752
Office Asst-Typing	0.6	1	1	1,747–2,256	27,792	27,792
Temporary Help	0.1	–	–	(581)	500	500
Overtime	–	–	–	(10,270)	8,100	8,100
Plant Maintenance:						
Maint Mechanic	1	1	1	3,462–3,802	45,624	45,624
Totals	11.1	12.8	12.8	$480,176	$515,542	$515,808

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Ben Lomond Youth Correctional Conservation Camp Education Program:						
Education:						
Teacher-High School-Gen Educ	1	1	1	3,010–4,608	50,388	50,388
Temporary Help	0.5	0.5	0.5	(11,226)	26,800	26,800
Overtime	–	–	–	(40)	400	400
Totals	1.5	1.5	1.5	$62,507	$77,588	$77,588
Totals, Ben Lomond Youth Correctional Conservation Camp	27.1	27.8	27.8	$1,401,044	$1,517,941	$1,523,226
Pine Grove Youth Correctional Conservation Camp						
Executive:						
C.E.A. I	0.9	1	1	5,079–6,449	60,948	60,948
Treatment Team Supvr	1	1	1	4,577–5,562	66,744	66,744
Totals	1.9	2.0	2.0	$129,538	$127,692	$127,692
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	0.8	1	1	3,994–4,857	55,476	57,558
Youth Corr Counselor	6.8	7	7	2,101–4,421	395,127	399,693
Youth Corr Officer	1	1	1	2,101–4,027	54,173	54,173
Temporary Help	1.4	1.8	1.8	(47,029)	21,500	21,500
Overtime	–	–	–	(98,011)	178,000	178,000
Treatment Services—Casework Supervision:						
Parole Agent I	1	1	1	3,464–4,874	62,957	63,587
Temporary Help	0.5	0.2	0.2	(20,343)	3,200	3,200
Overtime	–	–	–	(15,471)	34,700	34,700
Totals	11.5	12.0	12.0	$725,486	$805,133	$812,411
Support Services:						
Medical:						
Temporary Help	0.1	–	–	(2,071)	8,600	8,600
Overtime	–	–	–	(1,395)	–	–
Training:						
Temporary Help	0.3	0.7	0.7	(8,005)	6,200	6,200
Overtime	–	–	–	(10,866)	1,500	1,500
Religion:						
Temporary Help	–	0.2	0.2	–	4,200	4,200
Security:						
Sgt	2	2	2	3,814–4,634	119,936	119,936
Youth Corr Counselor	1	1	1	2,101–4,027	50,736	50,736
Temporary Help	3.5	2.7	2.7	(120,883)	75,600	75,600
Overtime	–	–	–	(24,870)	42,800	42,800
Business Services—Administration:						
Mgt Services Techn	1	1	1	2,053–2,755	36,960	36,960
Temporary Help	0.1	–	–	(569)	100	100
Overtime	–	–	–	(7,859)	4,300	4,300
Feeding:						
Supvng Cook I	1	1	1	2,362–3,171	40,596	40,596
Cook II	2	2	2	2,167–2,633	67,752	67,752
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.1	–	–	(139)	–	–
Overtime	–	–	–	(8,881)	7,100	7,100
Plant Maintenance:						
Maint Mechanic	1	1	1	3,462–3,802	45,624	45,624
Totals	12.9	12.6	12.6	$557,073	$543,360	$543,360
Pine Grove Correctional Conservation Camp Education Program:						
Education:						
Teacher-Elementary-Multiple Subject	1	1	1	3,010–4,608	55,296	55,296
Office Techn-Typing	0.6	0.6	0.6	2,150–2,613	18,814	18,814
Teaching Asst	1	1	1	1,902–2,219	26,628	26,628
Temporary Help	0.3	0.4	0.4	(1,205)	12,000	12,000
Overtime	–	–	–	(4,950)	3,700	3,700
Totals	2.9	3.0	3.0	$103,089	$116,438	$116,438
Totals, Pine Grove Youth Correctional Conservation Camp	29.2	29.6	29.6	$1,515,186	$1,592,623	$1,599,901

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Washington Ridge Youth Correctional Conservation Camp						
Executive:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Treatment Team Supvr	0.8	1	1	4,577–5,562	66,640	67,404
Totals	1.8	2.0	2.0	$124,178	$144,028	$144,792
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	3,994–4,857	62,364	62,364
Youth Corr Counselor	7	7	7	2,101–4,421	408,923	411,018
Temporary Help	1.2	0.4	0.4	(26,424)	43,100	43,100
Overtime	–	–	–	(46,715)	109,800	109,800
Treatment Services—Casework Supervision:						
Parole Agent I	1	1	1	3,464–4,874	69,607	69,607
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	0.4	0.1	0.1	(11,245)	10,900	10,900
Overtime	–	–	–	(29,086)	21,100	21,100
Totals	11.1	10.0	10.0	$660,341	$739,330	$741,425
Support Services:						
Training:						
Temporary Help	0.6	0.7	0.7	(11,340)	2,800	2,800
Overtime	–	–	–	(11,556)	200	200
Religion:						
Temporary Help	0.1	0.5	0.5	(8,842)	10,900	10,900
Security:						
Sgt	1	1	1	3,814–4,634	56,164	56,304
Youth Corr Officer	3	3	3	2,101–4,027	159,308	159,308
Temporary Help	3.2	1.3	1.3	(98,656)	83,000	83,000
Overtime	–	–	–	(63,151)	45,600	45,600
Business Services—Administration:						
Office Techn-Typing	1.9	2	2	2,038–2,477	62,712	62,712
Overtime	–	–	–	–	1,000	1,000
Nursing Services:						
Temporary Help	0.3	–	–	(10,494)	10,500	10,500
Feeding:						
Supvng Cook I	1	1	1	2,362–3,171	40,596	40,596
Cook II	1.8	2	2	2,167–2,633	63,684	65,062
Temporary Help	0.2	–	–	(3,223)	2,700	2,700
Overtime	–	–	–	(13,392)	10,600	10,600
Plant Maintenance:						
Maint Mechanic	0.9	1	1	3,462–3,802	42,582	44,622
Totals	14.0	12.5	12.5	$622,215	$592,346	$595,904
Washington Ridge Youth Correctional Conservation Camp Education Program:						
Education:						
Teacher-Elementary-Multiple Subject	0.3	1	1	3,010–4,608	41,460	43,533
Temporary Help	–	0.2	0.2	(–)	6,000	6,000
Totals	0.3	1.2	1.2	$12,157	$47,460	$49,533
Totals, Washington Ridge Youth Correctional Conservation Camp	27.2	25.7	25.7	$1,418,891	$1,523,164	$1,531,654
Fred C. Nelles Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	5,079–6,449	98,232	98,232
Administrator-Rehab	1	1	1	6,238–6,878	82,536	82,536
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1.8	2	2	2,150–2,613	62,712	62,712
Totals	5.6	6.0	6.0	$304,534	$331,776	$331,776
Treatment and Group Living:						
Team Supervision:						
Prog Administrator-Supvry	0.8	1	1	5,257–6,389	76,668	76,668
Treatment Team Supvr	5	5	5	4,577–5,562	349,071	349,071
Office Techn-Typing	0.8	1	1	2,150–2,613	30,836	31,348

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Casework Services:						
Parole Agent I	8.9	9	9	3,464–4,874	594,148	594,148
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Office Asst-Typing	2.2	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.3	–	–	(2,618)	6,402	6,402
Overtime	–	–	–	(815)	3,298	3,298
Group Living and Counseling:						
Sr Youth Corr Counselor	13.5	14	14	3,994–4,857	820,510	820,510
Youth Corr Counselor	100	116	116	2,101–4,421	5,522,606	5,651,631
Office Asst-Typing	–	0.5	0.5	1,747–2,256	11,142	11,699
Temporary Help	10.8	9.2	8.8	(740,759)	595,848	584,648
Overtime	–	–	–	(776,949)	353,652	353,252
Treatment Services:						
Casework Supervision:						
Staff Psychiatrist	1	1	1	6,816–9,845	114,816	114,816
Parole Agent III	0.9	1	1	5,066–6,159	71,078	73,908
Supvng Casework Spec I	0.9	1	1	4,604–5,597	67,164	67,164
Casework Spec	1	1	1	3,571–5,096	50,340	52,860
Staff Psychologist-Clinical	3.8	4	4	3,864–5,072	239,871	243,456
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	35,842	37,368
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.5	2	2	1,857–2,424	45,744	48,033
Prog Techn	0.9	1	1	1,857–2,424	29,808	29,808
Office Asst-Typing	0.4	2	2	1,747–2,256	45,964	48,258
Totals	153.7	171.7	171.3	$9,282,028	$9,123,236	$9,256,774
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	8,982–10,295	123,540	123,540
Dentist	1	1	1	5,763–8,935	101,808	101,808
Pharmacist I	0.5	1.5	1.5	4,242–4,819	79,818	82,363
Supvng Registered Nurse I	1	1	1	3,684–4,436	53,232	53,232
Registered Nurse	6.4	7	7	3,111–4,423	325,244	327,996
Radiologic Technologist	0.5	0.5	0.5	2,530–3,305	18,108	18,108
Sr Medical Transcriber	0.8	1	1	2,359–2,867	34,404	34,404
Pharmacy Techn	–	1	1	2,150–2,613	25,800	27,090
Dental Asst	1	1	1	1,982–2,532	29,148	29,436
Temporary Help	0.8	0.7	0.7	(27,872)	5,940	5,940
Overtime	–	–	–	(9,284)	3,060	3,060
Training:						
Training Officer I	0.6	1	1	3,619–4,367	43,428	45,600
Temporary Help	0.3	4.6	4.6	(11,295)	53,130	53,130
Overtime	–	–	–	(2,301)	27,370	27,370
Religion:						
Catholic Chaplain	1	1	1	3,205–4,004	49,248	49,248
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Security:						
Major	1	1	1	5,257–6,389	76,668	76,668
Lieut	7	7	7	4,294–5,220	450,299	450,849
Sgt	4.5	5	5	3,814–4,634	277,312	279,904
Youth Corr Officer	57	56.6	56.6	2,101–4,027	2,624,139	2,678,078
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	8.6	6.9	6.9	(303,864)	446,764	446,764
Overtime	–	–	–	(290,304)	198,736	198,736
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,257–6,389	76,668	76,668
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Property Controller I	1	1	1	2,572–3,125	37,500	37,500
Office Services Supvr I-Typing	0.9	1	1	2,150–2,614	31,392	31,392
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Accounting and Personnel:						
Sr Acctg Officer-Supvry	1	1	1	3,803–4,588	55,056	55,056
Instl Pers Officer I	1	1	1	3,127–3,803	45,636	45,636
Pers Services Supvr I	0.1	–	–	2,624–3,191	–	–
Accountant I-Supvr	0.9	1	1	2,483–2,952	34,999	35,424
Pers Services Spec I	3.7	5.5	5.5	2,038–2,950	187,452	194,700
Accountant I-Spec	0.9	1	1	2,362–2,811	33,330	33,732
Acctg Techn	3	3	3	2,150–2,613	92,104	93,572
Office Techn-Typing	0.5	0.5	0.5	2,150–2,613	15,678	15,678
Office Techn-Gen	0.9	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	0.8	1	1	1,926–2,343	28,116	28,116

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	1.9	2	2	1,747–2,256	51,452	52,668
Temporary Help	–	0.8	0.8	–	5,281	5,281
Overtime	–	–	–	(13,508)	5,955	5,955
Feeding:						
Food Mgr	1	1	1	3,796–4,613	55,356	55,356
Supvng Cook II	1	2	2	2,686–3,266	73,944	75,552
Supvng Cook I	3.4	3	3	2,362–3,171	110,232	110,232
Cook II	6.9	7	7	2,167–2,633	236,942	237,132
Office Techn-Typing	0.9	1	1	2,150–2,613	31,208	31,354
Cook I	11	12	12	1,937–2,354	357,105	362,886
Temporary Help	4	1.9	1.9	(99,363)	38,726	38,726
Overtime	–	–	–	(17,183)	6,834	6,834
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	0.9	1	1	2,574–3,087	30,888	32,436
Warehouse Worker	1	1	1	2,574–2,814	33,768	33,768
Barber	1	1	1	2,013–2,445	31,620	31,620
Stock Clerk	1.6	2	2	1,971–2,396	57,141	58,443
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	4,154–5,008	60,096	60,096
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Stationary Engr	5.8	6	6	4,412–4,412	317,664	317,664
Supvr-Bldg Trades	1	1	1	3,796–4,370	52,440	52,440
Chief Engr I	0.4	1	1	4,191–4,228	55,356	55,356
Electrician II	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	1	1	1	3,462–3,802	45,624	45,624
Painter II	1	1	1	3,457–3,795	45,540	45,540
Plumber I	1.9	2	2	3,457–3,795	91,080	91,080
Electrician I	2	2	2	3,457–3,795	91,080	91,080
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Carpenter I	0.8	1	1	3,301–3,621	43,452	43,452
Painter I	1.7	2	2	3,301–3,621	83,394	85,354
Lead Groundskeeper I	1	1	1	2,877–3,457	41,484	41,484
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Heavy Truck Driver	0.9	1	1	2,877–3,150	37,800	37,800
Auto Equipt Operator I	1	1	1	2,746–3,012	36,144	36,144
Pest Control Techn	1	1	1	2,746–3,012	34,983	36,144
Groundskeeper	2	2	2	2,411–2,746	65,640	65,904
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor	0.8	1	1	1,709–2,077	21,810	22,902
Temporary Help	–	0.9	0.9	–	2,970	2,970
Overtime	–	–	–	(21,605)	3,630	3,630
Totals	177.6	189.4	189.4	$8,175,059	$8,425,402	$8,517,341
Fred C. Nelles High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1.9	2	2	4,169–5,068	121,346	121,632
Office Services Supvr I-Typing	1	1	1	2,150–2,614	33,903	33,912
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.5	1.5	1.5	1,747–2,256	40,608	40,608
Special Education Assessment:						
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Overtime	–	–	–	(281)	14,600	14,600
Education:						
Resource Spec-Special Educ	2.7	4.5	4.5	3,977–4,833	235,302	241,271
Language-Speech & Hearing Spec	1	2	2	3,977–4,833	105,720	108,108
School Psychologist	1	2	2	3,977–4,833	105,720	108,106
Teacher-English Language Develmt	2.3	3	3	3,010–4,608	127,536	131,160
Teacher-High School-Soc Science	2	3	3	3,010–4,608	141,804	143,616
Voc Instructor-Upholstering	1	1	1	3,010–4,608	50,388	50,388
Voc Instructor-Landscape Gardening	2	2	2	3,010–4,608	108,036	108,036
Voc Instructor-Janitorial	2	2	2	3,010–4,608	108,036	108,036
Voc Instructor-Culinary Arts	2	2	2	3,010–4,608	105,684	105,684
Teacher-Speech Develmt & Corr	1	1	1	3,010–4,608	41,460	43,536
Teacher-High School-Phys Educ	3	3	3	3,010–4,608	160,776	160,776
Teacher-High School-Music	1.9	2	2	3,010–4,608	105,684	105,684
Teacher-High School-Gen Educ	6.5	6.5	5.5	3,010–4,608	340,436	300,013
Teacher-Emotion-Learning Handicap	1.6	6	6	3,010–4,608	257,688	268,065
Teacher-Elementary-Multiple Subject	2.7	2	2	3,010–4,608	119,127	117,243
Teacher-High School-Math	–	1	1	3,010–4,608	41,460	43,533

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Voc Instructor-Bldg Maint	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Office Technologists	1	1	1	3,010–4,608	54,825	55,296
Teacher-High School-Science	1	1	1	2,759–4,224	50,690	50,690
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Instl Artist-Facilitator	1	1	1	3,076–3,706	48,372	48,372
Teaching Asst	1	1	1	1,902–2,219	27,348	27,348
Teaching Asst	7.4	9	9	1,902–2,219	244,425	246,824
Temporary Help	10.2	9.3	9.4	(457,469)	302,400	305,800
Overtime	–	–	–	(35,256)	100,800	100,800
Totals	64.7	75.8	74.9	$3,076,296	$3,482,894	$3,477,857
Totals, Fred C. Nelles Youth Correctional Facility	401.6	442.9	441.6	$20,837,917	$21,363,308	$21,583,748
Northern California Youth Correctional Center						
Executive:						
Support Services:						
Correctional Treatment Center:						
Staff Psychiatrist	–	2	2	6,650–8,689	236,200	236,200
Staff Psychologist-Clinical	0.2	1	1	3,864–5,072	55,077	57,826
Registered Nurse	3.9	6	6	3,111–4,423	263,118	269,060
Youth Corr Officer	1.1	2	2	2,101–4,027	94,584	96,780
Food Administrator I	0.3	1	1	3,151–3,830	37,812	39,708
Health Recd Techn I	1	1	1	2,150–2,613	31,356	31,356
Cook I	–	0.5	0.5	1,937–2,354	11,600	11,600
Housekeeper	0.2	1	1	1,709–2,077	19,200	19,200
Temporary Help	0.6	3.1	3.1	(16,328)	51,600	51,600
Overtime	–	–	–	(78,917)	77,100	77,100
Medical:						
Chief Medical Officer	1	1	1	8,982–10,295	123,540	123,540
Physician & Surgeon	3	3	3	6,199–9,845	345,804	345,804
Dentist	2.5	2.5	2.5	5,763–8,935	254,520	254,520
Pharmacist	–	1	1	4,139–4,564	50,900	50,900
Supvng Registered Nurse I	1.3	2	2	3,684–4,436	103,261	105,769
Registered Nurse	3.9	5	5	3,111–4,423	228,918	231,732
Medical Tech Asst	9.9	12	12	2,896–4,027	585,284	592,270
Sr Medical Transcriber	0.3	1	1	2,359–2,867	30,740	32,282
Medical Transcriber	–	0.5	0.5	2,109–2,564	12,707	13,340
Dental Asst	3	3.5	3.5	1,982–2,532	96,969	98,856
Pharmacy Asst	–	1	1	2,038–2,477	25,800	25,800
Temporary Help	2.8	3.6	3.6	(79,751)	179,700	179,700
Overtime	–	–	–	(171,412)	128,900	128,900
Training:						
Staff Services Analyst-Gen	1	1	1	2,318–3,619	37,067	38,919
Temporary Help	0.4	0.4	0.4	(9,412)	21,600	21,600
Overtime	–	–	–	(18,479)	11,300	11,300
Security:						
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	6,238–6,878	82,536	82,536
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Accounting-Personnel:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	57,804	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	2	2	2	3,803–4,588	100,692	102,972
Procurement & Services Officer II	1	1	1	3,803–4,588	55,056	55,056
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Procurement & Services Officer I	1	1	1	3,468–4,179	50,148	50,148
Instl Pers Officer I	1	1	1	3,127–3,803	45,636	45,636
Acctg Officer-Spec	1	1	1	3,161–3,800	45,600	45,600
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Pers Services Supvr I	1	1	1	2,624–3,191	38,820	39,012
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Pers Services Spec I	2	3	3	2,038–2,950	97,528	99,174
Accountant I-Spec	2	2	2	2,362–2,811	67,464	67,464
Office Techn-Typing	4.4	5.5	5.5	2,150–2,613	171,046	172,608
Acctg Techn	7.2	8	8	2,150–2,613	235,908	239,876
Word Processing Techn	1.6	1	1	1,857–2,424	29,088	29,088

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Acct Clerk II	1	2	2	1,926–2,343	48,707	51,136
Temporary Help	2.1	0.3	0.3	(82,575)	2,900	2,900
Overtime	–	–	–	(30,260)	32,400	32,400
Feeding:						
Corr Food Mgr I	1	1	1	4,134–5,027	59,036	60,324
Food Administrator I	0.6	1	1	3,151–3,830	45,960	45,960
Supvng Cook II	2	3	3	2,686–3,266	114,236	117,144
Supvng Cook I	6.7	7	7	2,362–3,171	253,248	254,772
Butcher-Meat Cutter II	1	1	1	2,362–2,870	36,720	36,720
Baker II	1	1	1	2,362–2,870	36,720	36,720
Baker I	2	2	2	2,167–2,633	66,252	67,752
Cook II	7	7	7	2,167–2,633	236,610	237,132
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Cook I	34.9	44	44	1,937–2,354	1,269,033	1,287,424
Temporary Help	6.3	8.7	8.7	(150,936)	139,000	139,000
Overtime	–	–	–	(235,209)	84,400	84,400
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	3,151–3,796	43,783	45,251
Prison Canteen Mgr I	3	3	3	2,877–3,457	122,292	123,944
Materials & Stores Supvr I	2	2	2	2,574–3,087	74,088	74,088
Warehouse Worker	3	3	3	2,574–2,814	101,304	101,304
Seamer	1	1	1	2,084–2,532	30,546	31,950
Temporary Help	0.5	1	1	(11,516)	10,300	10,300
Overtime	–	–	–	(25,177)	22,100	22,100
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Chief-Plant Operation I	1	1	1	3,961–4,779	57,348	57,348
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Stationary Engr	6.7	7	7	4,412–4,412	370,608	370,608
Supvr-Bldg Trades	1	1	1	3,796–4,370	52,440	52,440
Chief Engr I	0.3	1	1	4,191–4,228	50,736	53,273
Utility Shops Supvr	1	1	1	3,796–4,169	50,028	50,028
Hazardous Materials Spec	1	1	1	2,532–4,087	44,472	44,472
Maint Mechanic	4.5	5	5	3,462–3,802	222,387	226,617
Plumber I	4	4	4	3,457–3,795	180,848	182,160
Electrician I	3	3	3	3,457–3,795	135,308	136,620
Painter II	1	1	1	3,457–3,795	45,540	45,540
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,552	45,552
Heavy Equipt Mechanic	5	5	5	3,378–3,709	221,910	222,540
Locksmith I	2	2	2	3,301–3,621	83,064	85,044
Painter I	3.9	4	4	3,301–3,621	173,808	173,808
Carpenter I	1	1	1	3,301–3,621	43,452	43,452
Electronics Techn	2.2	3	3	2,945–3,543	120,813	122,601
Auto Equipt Operator II	1	1	1	3,012–3,301	39,612	39,612
Heavy Truck Driver	1	1	1	2,877–3,150	37,800	37,800
Bldg Maint Worker	3.6	4	4	2,877–3,150	147,924	149,652
Materials & Stores Supvr I	0.8	1	1	2,574–3,087	37,044	37,044
Lead Groundskeeper	1	1	1	2,511–3,012	35,370	36,144
Auto Equipt Operator I	5	5	5	2,746–3,012	180,720	180,720
Warehouse Worker	0.4	1	1	2,574–2,814	31,662	33,102
Groundskeeper	3.9	5	5	2,411–2,746	164,760	164,760
Office Techn-Typing	1.5	1.5	1.5	2,150–2,613	47,034	47,034
Temporary Help	7.1	2.3	2.3	(132,997)	65,400	65,400
Overtime	–	–	–	(85,104)	72,300	72,300
Totals	213.6	247.4	247.4	$8,977,886	$10,261,442	$10,355,600
Totals, Northern California Youth Correctional Center	213.6	247.4	247.4	$8,977,886	$10,261,442	$10,355,600
O.H. Close Youth Correctional Facility						
Executive:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	1	1	1	5,079–6,449	77,292	77,292
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Totals	3.0	3.0	3.0	$193,653	$198,252	$198,252
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	4,577–5,562	273,650	274,468

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Casework Services:						
Lieut	1	1	1	4,294–5,220	63,741	64,378
Parole Agent I	5	5	5	3,464–4,874	307,980	307,980
Youth Corr Officer	1	1	1	2,101–4,027	52,143	52,491
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Group Living and Counseling:						
Sr Youth Corr Counselor	7.5	8	8	3,994–4,857	465,664	471,751
Youth Corr Counselor	49.6	50	50	2,101–4,421	2,650,070	2,698,964
Temporary Help	5.9	12.8	12.7	(183,750)	253,700	250,000
Overtime	–	–	–	(116,188)	79,200	79,600
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Staff Psychologist-Clinical	0.9	1	1	3,864–5,072	60,864	60,864
Assoc Info Systems Analyst-Spec	0.3	1	1	3,800–4,585	45,600	47,880
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	3	3	3	2,150–2,613	94,312	94,946
Sex Offender Treatment Program:						
Prog Administrator-Supvry	1	1	1	5,257–6,389	76,668	76,668
Supvng Casework Spec I	1	1	1	4,604–5,597	67,164	67,164
Staff Psychologist-Clinical	2.9	3	3	3,864–5,072	172,507	176,088
Parole Agent I	1	1	1	3,464–4,874	61,416	61,416
Youth Corr Counselor	1.9	2	2	2,101–4,421	103,860	106,263
Office Techn-Typing	1	1	1	2,150–2,613	31,216	31,356
Temporary Help	1	1.2	1.2	(27,670)	63,200	63,200
Overtime	–	–	–	(17,378)	32,300	32,300
Totals	90.8	100.0	99.9	$4,918,962	$5,091,911	$5,154,433
Support Services:						
Training:						
Temporary Help	1.3	2.7	2.7	(30,272)	29,000	29,000
Overtime	–	–	–	(18,228)	900	900
Security:						
Capt	1	1	1	4,734–5,755	71,547	72,262
Lieut	5.2	5	5	4,294–5,220	315,176	319,245
Sgt	5.3	5	5	3,814–4,634	288,313	288,313
Youth Corr Officer	25.1	26	26	2,101–4,027	1,329,549	1,354,218
Temporary Help	16.3	7.5	7.5	(560,533)	387,400	387,600
Overtime	–	–	–	(192,926)	114,500	114,500
Business Services—Acctg-Personnel:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Pers Services Supvr I	0.4	1	1	2,624–3,191	38,292	38,292
Pers Services Spec I	1.5	2.5	2.5	2,038–2,950	70,056	73,558
Office Asst-Typing	0.9	1	1	1,747–2,256	22,470	23,596
Personal Care and Housekeeping:						
Temporary Help	–	0.4	0.4	–	100	100
Totals	58.0	53.1	53.1	$2,893,021	$2,719,707	$2,753,988
Johanna Boss High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1.5	1	1	4,169–5,068	60,816	60,816
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,368	31,368
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Special Education Assessment:						
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Temporary Help	–	–	–	–	7,000	6,000
Education:						
School Psychologist	1.9	2	2	3,977–4,833	116,712	116,712
Resource Spec-Special Educ	4	4	4	3,977–4,833	218,317	222,213
Language-Speech & Hearing Spec	1	1	1	3,977–4,833	57,996	57,996
Voc Instructor-Landscape Gardening	0.9	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Bldg Maint	1	1	1	3,010–4,608	54,982	55,296
Voc Instructor-Industrial Arts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Carpentry	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Phys Educ	3.3	3	3	3,010–4,608	149,496	151,572
Teacher-High School-Music	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Gen Educ	8	8	8	3,010–4,608	414,696	418,848
Teacher-Emotion-Learning Handicap	5	6	6	3,010–4,608	289,497	293,656
Teacher-Elementary-Multiple Subject	6.5	5.5	5.5	3,010–4,608	292,576	292,576
Teacher-High School-Arts & Crafts	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Science	1	–	–	3,010–4,608	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Teacher-High School-English Language	1	1	1	3,010–4,608	44,634	46,866
Teacher-English Language Develmt	1	1	1	2,759–4,224	49,760	50,690
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Teaching Asst	7.4	8	8	1,902–2,219	229,275	229,567
Temporary Help	5.7	10.1	9.9	(198,020)	241,000	234,200
Overtime	–	–	–	(46,597)	17,200	17,200
Totals	58.2	61.6	61.4	$2,666,754	$2,732,489	$2,742,740
Totals, O.H. Close Youth Correctional Facility	210.0	217.7	217.4	$10,672,390	$10,742,359	$10,849,413
Karl Holton Youth Correctional Drug-Alcohol						
Executive:						
C.E.A. II	1.9	2	2	6,430–7,089	168,012	168,012
Prog Administrator-Supvry	1	1	1	5,257–6,389	76,668	76,668
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Totals	3.9	4.0	4.0	$267,606	$280,572	$280,572
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.9	4	4	4,577–5,562	269,080	270,232
Casework Services:						
Lieut	1	1	1	4,294–5,220	67,025	67,025
Parole Agent I	9.4	10	10	3,464–4,874	629,742	632,339
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Group Living and Counseling:						
Sr Youth Corr Counselor	7.6	8	8	3,994–4,857	472,101	472,101
Youth Corr Counselor	46.9	48.5	48.5	2,101–4,421	2,616,948	2,666,977
Temporary Help	10.5	9.5	9.1	(332,565)	499,600	488,400
Overtime	–	–	–	(98,773)	59,800	56,100
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Sr Psychologist	1	1	1	4,242–5,442	67,656	67,656
Staff Psychologist-Clinical	1.3	1.5	1.5	3,864–5,072	85,261	88,269
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	48,680	51,120
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	4	5.5	5.5	2,150–2,613	164,880	167,790
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Teaching Asst	0.1	0.5	0.5	1,902–2,219	11,697	12,282
Totals	90.2	94.0	93.6	$4,605,889	$5,146,370	$5,194,191
Support Services:						
Training:						
Temporary Help	1.5	3.9	3.9	(31,831)	21,100	21,100
Overtime	–	–	–	(16,350)	–	–
Religion:						
Catholic Chaplain	1	1	1	3,205–4,004	48,048	48,048
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Security:						
Capt	1	1	1	4,734–5,755	69,506	69,780
Lieut	4.9	5	5	4,294–5,220	321,451	321,811
Sgt	5	5	5	3,814–4,634	274,872	277,452
Youth Corr Officer	25.7	26	26	2,101–4,027	1,320,848	1,349,002
Temporary Help	15.6	9.1	9.1	(575,153)	302,000	302,000
Overtime	–	–	–	(176,494)	106,100	106,100
Business Services—Accounting-Personnel:						
Pers Services Supvr I	0.9	1	1	2,624–3,191	38,292	38,292
Pers Services Spec I	1.9	3	3	2,038–2,950	96,432	97,997
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Temporary Help	1.2	–	–	(55,431)	27,600	27,600
Personal Care and Housekeeping:						
Barber	1	1	1	2,013–2,445	31,620	31,620
Totals	62.7	59.0	59.0	$3,004,056	$2,760,061	$2,792,994
Karl Holton High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1	1	1	4,169–5,068	60,816	60,816
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Special Education Assessment:						
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Temporary Help	0.1	–	–	(3,840)	8,600	7,600
Education:						
Parole Agent I	0.2	–	–	3,464–4,874	–	–
School Psychologist	0.2	1	1	3,977–4,833	48,122	50,530
Resource Spec-Special Educ	2	2	2	3,977–4,833	111,159	111,159
Language-Speech & Hearing Spec	1	1	1	3,977–4,833	57,996	57,996
Voc Instructor-Computer Related	0.3	1	1	3,010–4,608	47,057	49,398
Voc Instructor-Office Technologists	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School Mathematics	1	1	1	3,010–4,608	46,293	48,606
Teacher-English Language Develmt	1	1	1	3,010–4,608	55,431	56,016
Teacher-High School-English Language	0.7	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Landscape Gardening	–	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Janitorial	0.2	1	1	3,010–4,608	41,460	43,536
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Phys Educ	1.2	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Gen Educ	4	4	3	3,010–4,608	212,688	173,388
Teacher-Emotion-Learning Handicap	3.2	4	4	3,010–4,608	201,300	204,818
Teacher-Elementary-Multiple Subject	3.1	3	3	3,010–4,608	163,332	163,332
Teacher-High School-Soc Science	1	2	2	3,010–4,608	86,781	90,672
Teacher-High School-Science	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Arts & Crafts	1	1	1	2,759–4,224	42,785	44,918
Sr Librarian	0.1	1	1	3,393–4,122	40,716	42,756
Teaching Asst	4.9	6	6	1,902–2,219	162,192	163,464
Temporary Help	8.2	8.9	9	(299,847)	334,900	338,300
Overtime	–	–	–	(23,648)	14,600	14,600
Totals	40.8	48.9	48.0	$1,818,089	$2,231,156	$2,216,833
Totals, Karl Holton Youth Correctional Drug-Alcohol	197.6	205.9	204.6	$9,695,640	$10,418,159	$10,484,590
DeWitt Nelson Youth Correctional Facility						
Executive:						
C.E.A. III	0.9	1	1	7,066–7,790	93,552	93,552
C.E.A. II	1	1	1	6,425–7,084	82,944	82,944
Assoc Info Systems Analyst-Spec	0.7	1	1	3,800–4,585	55,020	55,020
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.6	5.0	5.0	$265,989	$298,764	$298,764
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.4	4	4	4,577–5,562	266,735	268,676
Casework Services:						
Lieut	1	1	1	4,294–5,220	63,540	63,540
Parole Agent I	6.3	7	7	3,464–4,874	400,543	412,498
Office Techn-Typing	1	1	1	2,150–2,613	31,088	31,356
Overtime	–	–	–	(4,840)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	8.7	9	9	3,994–4,857	515,616	519,201
Youth Corr Counselor	53.9	58	58	2,101–4,421	3,022,901	3,086,015
Temporary Help	5.3	6.2	6.2	(216,599)	135,500	135,500
Overtime	–	–	–	(89,300)	64,200	64,200
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Staff Psychologist-Clinical	1	1	1	3,864–5,072	60,368	60,864
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	3.5	4	4	2,150–2,613	125,424	125,424
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,960	27,960
Temporary Help	–	0.1	0.1	(–)	500	500
Overtime	–	–	–	(–)	300	300
Totals	88.1	95.3	95.3	$4,709,434	$4,855,039	$4,936,398
Support Services:						
Training:						
Temporary Help	0.9	2	2	(20,840)	15,200	15,200
Overtime	–	–	–	(37,123)	3,600	3,600

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Religion:						
Catholic Chaplain	0.6	1	1	3,205–4,004	38,460	40,380
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Security:						
Major	1	1	1	5,257–6,389	76,536	76,668
Lieut	6.9	7	7	4,294–5,220	431,550	437,753
Sgt	9.1	9	9	3,814–4,634	516,927	518,669
Voc Instructor-Culinary Arts	1	1	1	3,010–4,608	50,388	50,388
Youth Corr Officer	55	57	57	2,101–4,027	2,799,436	2,858,508
Prog Techn II	0.9	1	1	2,150–2,613	25,800	27,096
Temporary Help	25.6	12.2	12.2	(918,140)	413,300	413,300
Overtime	–	–	–	(371,863)	267,800	267,800
Business Services—Accounting-Personnel:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	46,272	48,588
Pers Services Supvr I	0.8	1	1	2,624–3,191	38,100	38,292
Pers Services Spec I	1.8	3	3	2,038–2,950	100,720	102,120
Office Asst-Typing	0.4	1	1	1,747–2,256	21,486	22,560
Personal Care and Housekeeping:						
Temporary Help	–	0.5	0.5	(–)	600	600
Totals	106.0	98.7	98.7	$5,359,169	$4,894,223	$4,969,570
DeWitt Nelson High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1	1	1	4,169–5,068	60,816	60,816
Office Techn-Typing	1.7	2	2	2,150–2,613	62,712	62,712
Special Education Assessment:						
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Education:						
Resource Spec-Special Educ	2	2	2	3,977–4,833	108,387	110,904
Language-Speech & Hearing Spec	0.7	1	1	3,977–4,833	57,539	57,977
School Psychologist	1	1	1	3,977–4,833	55,716	57,996
Voc Instructor-Welding	1	–	–	3,010–4,608	–	–
Teacher-High School-Soc Science	2	2	2	3,010–4,608	105,684	105,684
Teacher-High School Mathematics	1	1	1	3,010–4,608	50,190	50,388
Teacher-High School-English Language	0.6	1	1	3,010–4,608	36,120	37,932
Voc Instructor-Refrigeration	1	–	–	3,010–4,608	–	–
Voc Instructor-Mill & Cabinet Work	1	1	1	3,010–4,608	51,964	52,740
Voc Instructor-Masonry	0.8	–	–	3,010–4,608	–	–
Voc Instructor-Landscape Gardening	1	–	–	3,010–4,608	–	–
Voc Instructor-Industrial Arts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Electronics	1.4	2	2	3,010–4,608	102,651	105,684
Voc Instructor-Culinary Arts	1.8	2	2	3,010–4,608	96,756	98,832
Voc Instructor-Auto Mechanics	0.6	–	–	3,010–4,608	–	–
Teacher-High School-Phys Educ	1	1	1	3,010–4,608	55,296	55,296
Teacher-Emotion-Learning Handicap	1	1	1	3,010–4,608	46,080	46,080
Teacher-Elementary-Multiple Subject	3	3	3	3,010–4,608	155,811	156,072
Sr Librarian	0.9	1	1	3,393–4,122	49,464	49,464
Teaching Asst	4.2	5	5	1,902–2,219	128,832	131,172
Temporary Help	5.3	10.3	10.3	(220,723)	182,700	182,700
Overtime	–	–	–	(16,487)	300	300
Totals	37.0	40.3	40.3	$1,698,177	$1,562,178	$1,577,909
Totals, DeWitt Nelson Youth Correctional Facility	235.7	239.3	239.3	$12,032,769	$11,610,204	$11,782,641
N.A. Chaderjian Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	82,944	82,944
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	49,480	51,960
Exec Secretary I	1	1	1	2,461–2,991	35,208	35,892
Office Asst-Gen	1.7	2	2	1,690–2,256	51,452	52,668
Totals	5.7	6.0	6.0	$296,055	$312,636	$317,016

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.8	4	4	4,577–5,562	259,192	262,576
Casework Services:						
Treatment Team Supvr	1	1	1	4,577–5,562	71,416	71,416
Lieut	1	1	1	4,294–5,220	67,025	67,025
Parole Agent I	9.5	9.2	9.2	3,464–4,874	583,338	585,522
Sgt	1	1	1	3,814–4,634	55,608	55,608
Temporary Help	–	0.2	0.2	–	–	–
Overtime	–	–	–	(114)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	10.4	11	11	3,994–4,857	634,610	639,700
Youth Corr Counselor	93.8	97	97	2,101–4,421	5,131,835	5,239,587
Temporary Help	5.7	7.6	7.6	(200,151)	139,900	139,900
Overtime	–	–	–	(221,574)	203,600	203,600
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Staff Psychologist-Clinical	0.8	1	1	3,864–5,072	60,368	60,864
Office Services Supvr II-Gen	1	1	1	2,406–2,925	37,620	37,620
Office Techn-Typing	9.1	8.7	8.7	2,150–2,613	281,602	283,865
Prog Techn II	0.9	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1.5	2	2	1,857–2,424	58,176	58,176
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Temporary Help	–	0.2	0.2	(–)	–	–
Intensive Treatment Program:						
Staff Psychiatrist	0.1	1	1	6,816–9,845	81,792	85,884
Prog Administrator-Supvry	1	1	1	5,257–6,389	73,012	76,156
Treatment Team Supvr	1	1	1	4,577–5,562	71,416	71,416
Sr Psychologist	1	1	1	4,242–5,442	66,936	66,936
Staff Psychologist-Clinical	3	3	3	3,864–5,072	181,104	182,592
Parole Agent I	2	2	2	3,464–4,874	123,552	123,552
Sr Youth Corr Counselor	1	1	1	3,994–4,857	61,198	61,198
Registered Nurse	0.7	1	1	3,111–4,423	44,776	46,876
Youth Corr Counselor	11.9	12	12	2,101–4,421	596,010	607,927
Youth Corr Officer	2	2	2	2,101–4,027	103,992	103,992
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,240	31,392
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.9	2	2	(19,014)	47,600	47,600
Overtime	–	–	–	(11,974)	20,500	20,500
Totals	168.0	176.9	176.9	$8,769,734	$9,251,110	$9,395,172
Support Services:						
Medical:						
Registered Nurse	1	1	1	3,111–4,423	48,132	48,132
Temporary Help	–	0.3	0.3	(–)	1,100	1,100
Overtime	–	–	–	(–)	400	400
Training:						
Temporary Help	1.3	2.5	2.5	(33,330)	14,100	14,100
Overtime	–	–	–	(18,865)	–	–
Security:						
Major	1	1	1	5,257–6,389	75,826	76,623
Lieut	6.4	7	7	4,294–5,220	455,429	456,264
Sgt	4.5	4	4	3,814–4,634	224,952	224,952
Youth Corr Officer	38.5	40	40	2,101–4,027	2,067,356	2,096,029
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	21.1	5.6	5.6	(738,781)	398,600	398,600
Overtime	–	–	–	(184,867)	146,800	146,800
Business Services:						
Accounting and Personnel:						
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Services Spec I	2.4	4	4	2,038–2,950	128,828	129,440
Temporary Help	1.2	–	–	(52,800)	32,100	32,100
Personal Care and Housekeeping:						
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Totals	80.4	68.4	68.4	$3,929,362	$3,704,755	$3,735,672

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
N.A. Chaderjian High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Supvr-Academic Instruction	2	2	2	4,169–5,068	121,632	121,632
Office Techn-Typing	1	3	3	2,150–2,613	83,784	85,080
Teaching Asst	1	–	–	1,902–2,219	–	–
Special Education Assessment:						
Mgt Services Techn	0.9	1	1	2,053–2,755	33,060	33,060
Temporary Help	–	–	–	(–)	11,600	11,600
Education:						
Language-Speech & Hearing Spec	1	1	1	3,977–4,833	58,716	58,716
Resource Spec-Special Educ	3.9	4	4	3,977–4,833	230,616	231,984
School Psychologist	2	2	2	3,977–4,833	115,992	115,992
Teacher-High School-Soc Science	4.7	4	4	3,010–4,608	221,184	221,184
Teacher-High School-Science	1.8	2	2	3,010–4,608	91,416	93,228
Teacher-High School Mathematics	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-English Language	3.8	4	4	3,010–4,608	193,712	196,658
Voc Instructor-Office Technologists	2	2	2	3,010–4,608	111,312	111,312
Voc Instructor-Bldg Maint	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Stockkeeping	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Refrigeration	1	1	1	3,010–4,608	54,274	55,296
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Janitorial	2	2	2	3,010–4,608	100,776	100,776
Voc Instructor-Electronics	0.9	1	1	3,010–4,608	54,712	55,296
Voc Instructor-Cosmetology	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Phys Educ	2	2	2	3,010–4,608	110,592	110,592
Teacher-Emotion-Learning Handicap	4.9	5	5	3,010–4,608	252,973	255,206
Teacher-Elementary-Multiple Subject	10.5	11	11	3,010–4,608	562,689	570,780
Teacher-High School-Arts & Crafts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Culinary Arts	1	1	1	2,759–4,224	50,690	50,690
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Teaching Asst	6.6	6	6	1,902–2,219	169,734	170,466
Temporary Help	4.1	7.6	7.6	(142,629)	34,100	34,100
Intensive Treatment Unit-Education:						
Language-Speech & Hearing Spec	1	1	1	3,977–4,833	57,996	57,996
Teacher-High School-Soc Science	1	1	1	3,010–4,608	55,296	55,296
Teacher-Elementary-Multiple Subject	1	1	1	3,010–4,608	55,296	55,296
Totals	71.1	75.6	75.6	$3,328,116	$3,449,048	$3,469,132
Totals, N.A. Chaderjian Youth Correctional Facility	325.2	326.9	326.9	$16,323,267	$16,717,549	$16,916,992
Heman G. Stark Youth Correctional Facility						
Executive:						
C.E.A. II	1.6	1	1	6,430–7,089	85,068	85,068
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2.9	3	3	3,619–4,367	137,032	139,204
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	28,888	30,328
Totals	9.5	9.0	9.0	$500,568	$467,372	$470,984
Treatment and Group Living:						
Team Supervision:						
Prog Administrator-Supvry	3	3	3	5,257–6,389	224,227	228,038
Treatment Team Supvr	10.1	10	10	4,577–5,562	681,265	683,569
Casework Services:						
Supvng Casework Spec I	0.9	1	1	4,604–5,597	55,248	58,008
Casework Spec	2	2	2	3,571–5,096	112,764	118,389
Parole Agent I	16.3	14	14	3,464–4,874	965,654	965,761
Temporary Help	0.1	3	2.4	(153)	20,900	200
Overtime	–	–	–	(3,295)	19,600	5,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Group Living and Counseling:						
Sr Youth Corr Counselor	23.7	24	24	3,994–4,857	1,412,141	1,417,956
Youth Corr Counselor	167.3	163	163	2,101–4,421	8,590,538	8,721,131
Office Techn-Typing	1.5	4	4	2,150–2,613	122,496	123,794
Temporary Help	25.2	62.8	62.8	(905,627)	949,700	934,800
Overtime	–	–	–	(584,656)	460,800	460,800
Treatment Services:						
Casework Supervision:						
Sr Psychiatrist-Supvr	0.6	1	1	7,722–10,080	120,960	120,960
Staff Psychiatrist	1	1	1	6,816–9,845	117,936	117,936
Parole Agent III	1.7	2	2	5,066–6,159	143,664	147,156
Treatment Team Supvr	1	1	1	4,577–5,562	70,081	70,081
Sr Psychologist	1	1	1	4,242–5,442	69,336	69,336
Staff Psychologist-Clinical	5.5	6	6	3,864–5,072	339,462	347,850
Registered Nurse	0.4	1	1	3,111–4,423	43,370	45,407
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	32,928	34,574
Info Systems Techn	1	1	1	2,040–2,875	34,000	34,500
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	13.2	11	11	2,150–2,613	337,330	340,112
Word Processing Techn	0.9	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	3.8	1	1	1,747–2,256	36,213	35,326
Temporary Help	0.1	2.6	2	(74)	4,300	4,300
Overtime	–	–	–	(1,132)	9,400	9,400
725 Intensive Treatment Program						
Staff Psychiatrist	–	1	1	8,816–9,845	79,800	79,800
Program Administrator, CS	–	1	1	5,257–6,389	61,800	61,800
Sr Psychologist	–	1	1	4,242–5,442	49,700	49,700
Casework Specialist	–	2	2	3,571–5,098	90,000	90,000
Staff Clinical Psychogist, CF	–	3	3	3,864–5,072	149,600	149,600
Registered Nurse	–	1	1	3,111–4,423	37,300	37,300
Youth Counselor	–	4	4	2,101–4,421	136,800	136,800
Youth Correctional Officer	–	1	1	2,101–4,027	31,200	31,200
Office Techn-Typing	–	1	1	2,150–2,613	25,800	25,800
Temporary Help	–	1	1	(–)	50,500	50,500
Overtime	–	–	–	(–)	34,200	34,200
Totals	282.2	334.4	333.2	$15,023,805	$15,781,493	$15,901,564
Support Services:						
Correctional Treatment Center:						
Physician & Surgeon	0.5	0.5	0.5	6,199–9,845	58,608	58,608
Health Services Administrator II	0.4	1	1	5,313–5,856	64,288	67,502
Staff Psychologist-Clinical	0.5	1	1	3,864–5,072	61,626	63,264
Registered Nurse	4.7	6	6	3,111–4,423	277,679	287,578
Youth Corr Officer	0.5	2	2	2,101–4,027	96,141	100,278
Dietician-Food Administrator I	–	1	1	2,984–3,628	38,300	38,300
Health Recd Techn I	1	1	1	2,150–2,613	31,356	31,356
Medical Transcriber I	–	0.5	0.5	1,999–2,430	12,000	12,000
Cook I	–	0.5	0.5	1,636–2,231	11,600	11,600
Housekeeper	–	1	1	1,620–1,969	20,500	20,500
Overtime	–	–	–	(87,625)	140,700	140,700
Temporary Help	1.5	3.7	3.7	(46,055)	134,300	134,300
Medical:						
Chief Medical Officer	0.7	1	1	8,982–10,295	125,940	125,940
Physician & Surgeon	1.5	2	2	6,199–9,845	186,312	190,032
Chief Dentist	1	1	1	7,632–9,450	108,348	108,348
Dentist	2	2	2	5,763–8,935	206,556	206,556
Nurse Practitioner	1	1	1	4,006–5,321	60,324	60,324
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	1	2	2	4,242–4,819	106,884	111,262
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,532	55,632
Registered Nurse	3.7	5	5	3,111–4,423	226,474	233,968
Medical Tech Asst	7	7	7	2,896–4,027	343,643	348,194
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Pharmacy Asst	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Dental Asst	3	3	3	1,982–2,532	89,928	89,928
Temporary Help	0.1	6.1	6.1	(1,770)	1,600	1,600
Overtime	–	–	–	(22,620)	30,500	30,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Training:						
Training Officer II	1	1	1	4,179–5,041	60,046	60,492
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	1.5	0.6	0.6	(44,144)	100,900	100,900
Overtime	–	–	–	(204,446)	245,100	245,100
Religion:						
Protestant Chaplain	0.9	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	1	1	1	3,205–4,004	48,048	48,048
Muslim Chaplain	0.5	0.5	0.5	3,205–4,004	23,933	24,024
Security:						
Major	1	1	1	5,257–6,389	76,668	76,668
Capt	1	1	1	4,734–5,755	69,060	69,060
Lieut	7.6	9	9	4,294–5,220	558,101	564,703
Parole Agent I	0.4	1	1	3,464–4,874	50,532	53,064
Sgt	14.5	15	15	3,814–4,634	848,743	851,730
Youth Corr Officer	97.1	101.6	101.6	2,101–4,027	5,291,522	5,313,008
Office Techn-Typing	0.4	1	1	2,150–2,613	30,996	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	34.9	15.3	15.3	(1,353,277)	750,200	750,200
Overtime	–	–	–	(464,302)	524,000	524,000
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	6,238–6,878	82,536	82,536
Business Mgr II	1	1	1	4,677–5,643	67,546	67,716
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Accounting and Personnel:						
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Acctg Officer-Supvr	1	1	1	3,163–3,803	45,636	45,636
Instl Pers Officer I	1	1	1	3,127–3,803	42,060	44,164
Property Controller II	1	1	1	2,947–3,581	42,972	42,972
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Business Service Asst-Spec	0.9	1	1	2,053–3,010	34,941	36,120
Accountant I-Supvr	1	2	2	2,483–2,952	65,220	66,708
Pers Services Spec I	5	7	7	2,038–2,950	223,400	223,400
Office Techn-Typing	2.7	3	3	2,150–2,613	91,152	92,580
Acctg Techn	5.5	6	6	2,150–2,613	188,136	188,136
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	0.7	1	1	1,926–2,343	24,466	25,688
Office Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Temporary Help	0.7	1.9	1.9	(18,416)	25,200	25,200
Overtime	–	–	–	(3,649)	20,800	20,800
Feeding:						
Food Mgr	1	1	1	3,796–4,613	55,356	55,356
Supvng Cook II	1.9	2	2	2,686–3,266	77,766	79,647
Supvng Cook I	4.8	5	5	2,362–3,171	180,452	182,460
Cook II	18.4	19	19	2,167–2,633	623,266	632,894
Office Asst-Typing	1	1	1	1,747–2,256	29,352	29,352
Temporary Help	0.9	2	2	(18,299)	26,000	26,000
Overtime	–	–	–	(20,745)	21,100	21,100
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	3,151–3,796	45,552	45,552
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,214	41,484
Materials & Stores Supvr I	2.6	3	3	2,574–3,087	105,879	107,469
Stock Clerk	1	1	1	1,971–2,396	31,032	31,032
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Assoc Hazardous Materials Spec	0.5	1	1	3,706–4,933	44,472	46,692
Chief-Plant Operation I	1	1	1	3,961–4,779	57,348	57,348
Equipt Maint Supvr	1	1	1	4,091–4,496	53,976	53,976
Stationary Engr	8.9	10	10	4,412–4,412	529,440	529,440
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Electrician III	1	1	1	3,795–4,169	50,028	50,028
Plumber III	1	1	1	3,795–4,169	50,028	50,028
Electrician II	1	1	1	3,621–3,980	47,760	47,760
Painter III	1	1	1	3,621–3,980	47,760	47,760
Carpenter III	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	2	2	2	3,462–3,802	91,248	91,248
Electrician I	1	1	1	3,457–3,795	45,540	45,540
Plumber I	2	2	2	3,457–3,795	91,080	91,080
Supvng Groundskeeper II	1	1	1	3,150–3,795	45,552	45,552
Painter I	2	2	2	3,301–3,621	86,904	86,904

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Electronics Techn	0.8	1	1	2,945–3,543	36,810	38,654
Lead Automobile Mechanic	1	1	1	3,150–3,457	41,484	41,484
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Auto Equipt Operator II	1	1	1	3,012–3,301	39,612	39,612
Auto Equipt Operator I	3	3	3	2,746–3,012	107,400	108,432
Pest Control Techn	1	1	1	2,746–3,012	36,144	36,144
Lead Groundskeeper	3	3	3	2,511–3,012	108,432	108,432
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.1	4	4	(3,872)	–	–
Overtime	–	–	–	(56,607)	82,400	82,400
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	2,877–3,457	39,960	41,484
Stock Clerk	1	1	1	1,971–2,396	31,032	31,032
Temporary Help	–	0.5	0.5	–	3,000	3,000
Overtime	–	–	–	(224)	–	–
Totals	301.5	321.7	321.7	$14,833,000	$15,933,428	$16,036,651
Lyle Egan High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1	2	2	4,169–5,068	110,844	113,340
Supvr-Voc Instruction	3	3	3	4,169–5,068	182,448	182,448
Office Services Supvr II-Gen	0.8	1	1	2,406–2,925	34,917	35,697
Office Services Supvr I-Typing	0.3	–	–	2,150–2,614	–	–
Office Techn-Typing	3.7	4	4	2,150–2,613	126,144	126,144
Special Education Assessment:						
Mgt Services Techn	0.9	1	1	2,053–2,755	33,060	33,060
Education:						
Resource Spec-Special Educ	3	4	4	3,977–4,833	221,712	224,100
Language-Speech & Hearing Spec	1	1	1	3,977–4,833	57,996	57,996
School Psychologist	0.8	2	2	3,977–4,833	100,337	100,337
Teacher-High School-Soc Science	5	5	5	3,010–4,608	265,191	265,854
Teacher-High School-Science	1.4	1	1	3,010–4,608	55,296	55,296
Teacher-High School Mathematics	2.4	2	2	3,010–4,608	101,376	101,376
Teacher-High School-English Language	4	3	3	3,010–4,608	163,332	163,332
Voc Instructor-Welding	3	2	2	3,010–4,608	108,036	108,036
Voc Instructor-Stockkeeping	1.1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Painting	0.8	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Mill & Cabinet Work	2	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Masonry	2	1	1	3,010–4,608	53,701	55,296
Voc Instructor-Machine Shop	2	1	1	3,010–4,608	53,846	55,296
Voc Instructor-Janitorial	4	4	4	3,010–4,608	219,018	220,894
Voc Instructor-Barbershop Practices	2	2	2	3,010–4,608	108,297	110,178
Voc Instructor-Electronics	2.8	2	2	3,010–4,608	110,248	110,592
Voc Instructor-Culinary Arts	4	3	3	3,010–4,608	165,888	165,888
Voc Instructor-Carpentry	2	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Mechanics	0.6	–	–	3,010–4,608	–	–
Voc Instructor-Auto Repair	0.9	1	1	3,010–4,608	56,016	56,016
Teacher-High School-Phys Educ	3.1	2	2	3,010–4,608	110,592	110,592
Teacher-High School-Music	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Gen Educ	8.7	9	5	3,010–4,608	493,058	318,914
Teacher-Emotion-Learning Handicap	1.8	9	9	3,010–4,608	390,083	407,074
Teacher-Elementary-Multiple Subject	0.2	–	–	3,010–4,608	–	–
Teacher-High School-Bus Educ	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Arts & Crafts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Office Technologists	2	2	2	3,010–4,608	106,441	108,036
Voc Instructor-Bldg Maint	2	2	2	3,010–4,608	108,997	110,592
Voc Instructor-Graphic Arts	2	2	2	3,010–4,608	109,964	110,592
Sr Librarian	0.6	1	1	3,393–4,122	40,716	42,756
Teaching Asst	1.8	1	1	1,902–2,219	26,628	26,628
Teaching Asst (CF)	4.5	8	8	1,902–2,219	209,793	213,947
Temporary Help	16.3	19.3	19.4	(654,758)	889,400	892,800
Totals	101.5	108.3	104.4	$4,936,340	$5,267,251	$5,136,983
Totals, Heman G. Stark Youth Correctional Facility	694.7	773.4	768.3	$35,293,713	$37,449,544	$37,546,182

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
El Paso de Robles Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	0.8	1	1	6,430–7,089	77,160	77,160
Youth Corr Counselor	1	–	–	2,101–4,421	–	–
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	53,052	53,052
Exec Secretary I	0.6	1	1	2,461–2,991	35,707	35,892
Staff Services Analyst	0.1	1	1	2,318–2,755	33,516	35,196
Secretary	0.9	1	1	2,188–2,660	26,256	27,564
Office Asst-Gen	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Totals	4.9	6.5	6.5	$274,587	$332,779	$335,952
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	4.8	5	5	4,577–5,562	341,780	346,483
Casework Services:						
Parole Agent I	10.2	12	12	3,464–4,874	754,775	769,021
Temporary Help	–	0.8	0.7	–	–	–
Overtime	–	–	–	(483)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	14.8	16	16	3,994–4,857	923,381	932,184
Youth Corr Counselor	100	104	104	2,101–4,421	5,805,520	5,854,031
Temporary Help	26.4	19.7	19.7	(827,346)	277,200	277,200
Overtime	–	–	–	(304,807)	544,600	544,600
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,066–6,159	73,908	73,908
Lieut	1.9	2	2	4,294–5,220	132,718	133,292
Staff Psychologist-Clinical	2	2	2	3,864–5,072	125,536	126,528
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	28,872	30,312
Office Techn-Typing	5.6	6	6	2,150–2,613	187,668	188,136
Office Asst-Typing	1	1	1	1,747–2,256	27,960	27,960
Totals	168.6	170.5	170.4	$9,252,829	$9,223,918	$9,303,655
Support Services:						
Medical:						
Chief Medical Officer	1	1	1	8,982–10,295	124,236	124,236
Dentist	1	1	1	5,763–8,935	107,220	107,220
Pharmacist	–	1	1	4,242–4,819	50,904	53,448
Supvng Registered Nurse I	1	1	1	3,684–4,436	55,532	55,632
Registered Nurse	4.8	5	5	3,111–4,423	247,384	249,520
Medical Tech Asst	2.9	3	3	2,896–4,027	155,590	155,760
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Pharmacy Techn	–	1	1	2,150–2,613	25,800	27,096
Dental Asst	0.9	1	1	1,982–2,532	27,928	29,231
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	1.5	1.7	1.7	(47,163)	39,800	39,800
Overtime	–	–	–	(14,578)	4,600	4,600
Training:						
Training Officer I	0.9	1	1	3,619–4,367	48,324	45,600
Temporary Help	1.6	4.5	4.5	(27,484)	65,400	65,400
Overtime	–	–	–	(50,653)	10,300	10,300
Religion:						
Catholic Chaplain	1	1	1	3,205–4,004	45,488	47,682
Protestant Chaplain	0.9	1	1	3,205–4,004	51,948	51,948
Security:						
Major	1	1	1	5,257–6,389	76,668	76,668
Lieut	5	5	5	4,294–5,220	326,533	327,802
Sgt	4.8	5	5	3,814–4,634	276,226	279,368
Youth Corr Officer	46.1	50.6	50.6	2,101–4,027	2,609,882	2,650,555
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	17.2	8.7	8.7	(360,000)	507,200	507,200
Overtime	–	–	–	(450,452)	499,700	499,700
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,257–6,389	76,668	76,668
Lieut	1	1	1	4,294–5,220	63,893	63,893
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Procurement & Servs Officer II	1	1	1	3,803–4,588	55,056	55,056
Property Controller I	1	1	1	2,572–3,125	37,500	37,500
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Accounting and Personnel:						
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	50,116	52,626
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Accountant I-Supvr	0.1	1	1	2,483–2,952	35,127	35,424
Pers Services Spec I	3.2	5	5	2,038–2,950	171,262	173,772
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Acctg Techn	3	3	3	2,150–2,613	94,068	94,068
Acct Clerk II	0.5	1	1	1,926–2,343	28,116	28,116
Office Asst-Gen	0.8	1	1	1,690–2,256	25,788	27,072
Office Asst-Typing	0.3	–	–	1,747–2,256	–	–
Temporary Help	0.3	1.5	1.4	(7,104)	–	–
Overtime	–	–	–	(3,503)	–	–
Feeding:						
Food Mgr	1	1	1	3,796–4,613	55,356	55,356
Supvng Cook II	1	1	1	2,686–3,266	41,712	41,712
Supvng Cook I	3.9	4	4	2,362–3,171	142,428	143,844
Baker II	0.1	1	1	2,362–2,870	34,060	35,640
Cook II	8.9	9	9	2,167–2,633	289,170	295,795
Cook I	2.2	3	3	1,937–2,354	87,453	88,662
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Food Service Worker II	1.7	3	3	1,804–2,193	74,892	77,092
Temporary Help	2.2	2.7	2.7	(7,932)	33,500	33,500
Overtime	–	–	–	(77,265)	59,900	59,900
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	1	1	1	2,574–3,087	37,044	37,044
Laundry Supvr II	1	1	1	2,457–2,987	38,388	38,388
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	4,154–5,008	60,096	60,096
Stationary Engr	5.7	6	6	4,412–4,412	317,664	317,664
Chief Engr I	0.3	1	1	4,191–4,228	50,292	50,460
Utility Shops Supvr	1	1	1	3,796–4,169	50,028	50,028
Utility Shops Spec	1	1	1	3,709–4,073	48,876	48,876
Electrician II	1.3	2	2	3,621–3,980	95,520	95,520
Painter II	1	1	1	3,457–3,795	45,540	45,540
Plumber I	1	1	1	3,457–3,795	45,540	45,540
Electrician I	0.7	–	–	3,457–3,795	–	–
Fusion Welder	0.6	1	1	3,378–3,709	44,508	44,508
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Carpenter I	0.5	1	1	3,301–3,621	43,452	43,452
Electronics Techn	1	1	1	2,945–3,543	42,516	42,516
Lead Groundskeeper I	1	1	1	2,877–3,457	41,484	41,484
Automobile Mechanic	2	2	2	3,012–3,301	79,224	79,224
Bldg Maint Worker	0.3	–	–	2,877–3,150	–	–
Auto Equipt Operator I	1.1	2	2	2,746–3,012	72,288	72,288
Office Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.4	4.1	4.1	(9,887)	–	–
Overtime	–	–	–	(10,937)	39,000	39,000
Totals	158.6	174.3	174.2	$7,495,571	$8,356,024	$8,427,926
Marie C. Romero High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Academic Instruction	1	2	2	4,169–5,068	121,632	121,632
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Office Techn-Typing	4	4	4	2,150–2,613	127,680	127,704
Special Education Assessment:						
Mgt Services Techn	0.7	1	1	2,053–2,755	30,842	32,270
Temporary Help	–	–	–	–	17,100	17,100
Education:						
Resource Spec-Special Educ	6	6	6	3,977–4,833	315,791	320,780
Language-Speech & Hearing Spec	2	2	2	3,977–4,833	115,992	115,992
School Psychologist	1.6	2	2	3,977–4,833	114,168	115,992
Teacher-High School-Soc Science	4.7	5	5	3,010–4,608	249,460	249,460
Teacher-High School-Science	1.3	1	1	3,010–4,608	41,470	41,470
Teacher-High School Mathematics	1.3	2	2	3,010–4,608	87,420	89,484
Teacher-English Language Develmt	1	1	1	3,010–4,608	49,788	52,024
Teacher-High School-English Language	2.9	2.5	2.5	3,010–4,608	116,764	120,078
Voc Instructor-Upholstering	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Graphic Arts	1	1	1	3,010–4,608	55,296	55,296

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Voc Instructor-Landscape Gardening	1	1	1	3,010–4,608	50,388	50,388
Voc Instructor-Mill & Cabinet Work	2	2	2	3,010–4,608	105,986	105,986
Voc Instructor-Mech Drawing	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Phys Educ	2	3	3	3,010–4,608	142,836	144,912
Voc Instructor-Janitorial	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Electronics	1	1	1	3,010–4,608	40,340	41,990
Teacher-High School-Gen Educ	3.7	4	4	3,010–4,608	236,262	269,092
Teacher-Emotion-Learning Handicap	6	6	6	3,010–4,608	298,694	302,838
Teacher-Elementary-Multiple Subject	5	5	4	3,010–4,608	261,726	213,516
Teacher-High School-Music	1	1	1	2,759–4,224	48,350	48,350
Voc Instructor-Carpentry	1	1	1	2,759–4,224	41,470	41,470
Voc Instructor-Masonry	1	1	1	2,759–4,224	50,690	50,690
Sr Librarian	1	1	1	3,393–4,122	40,466	41,220
Teaching Asst	9.9	10.5	10.5	1,902–2,219	291,786	292,194
Temporary Help	6.3	4.9	4.9	(231,695)	297,800	297,800
Overtime	–	–	–	(5,024)	–	–
Totals	73.4	75.9	74.9	$3,149,554	$3,641,149	$3,650,680
Totals, El Paso de Robles Youth Correctional Facility	405.5	427.2	426.0	$20,172,541	$21,553,870	$21,718,213
Preston Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	0.8	1	1	6,430–7,089	82,944	82,944
Parole Agent I	1	1	1	3,464–4,874	68,065	68,707
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1.1	1	1	2,150–2,613	28,770	30,204
Totals	5.9	6.0	6.0	$331,980	$361,627	$363,703
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	4.7	6	6	4,577–5,562	415,548	420,798
Casework Services:						
Parole Agent I	10	11	11	3,464–4,874	697,195	701,011
Temporary Help	–	0.3	0.2	–	3,900	100
Overtime	–	–	–	–	3,500	3,400
Group Living and Counseling:						
Sr Youth Corr Counselor	12.8	13	13	3,994–4,857	771,165	773,915
Sgt	1	1	1	3,814–4,634	56,508	56,508
Youth Corr Counselor	96	101	101	2,101–4,421	5,596,035	5,661,730
Youth Corr Officer	2	2	2	2,101–4,027	102,372	102,372
Temporary Help	13.1	7.2	7.2	(350,581)	81,300	80,500
Overtime	–	–	–	(149,387)	237,700	237,700
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,066–6,159	70,836	73,908
Supvng Casework Spec I	1	1	1	4,604–5,597	67,164	67,164
Staff Psychologist-Clinical	3	3	3	3,864–5,072	181,893	182,885
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	6.9	7.5	7.5	2,150–2,613	232,392	233,040
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	–	0.7	0.6	(–)	46,700	44,900
Overtime	–	–	–	(884)	31,800	31,800
Intensive Treatment Program:						
Staff Psychiatrist	0.9	1	1	6,816–9,845	120,540	120,540
Prog Administrator-Supvry	0.9	1	1	5,257–6,389	63,084	66,240
Sr Psychologist	1	1	1	4,242–5,442	66,936	66,936
Casework Spec	1.6	2	2	3,571–5,096	101,835	108,612
Staff Psychologist-Clinical	2	2	2	3,864–5,072	120,364	121,728
Sr Youth Corr Counselor	1	1	1	3,994–4,857	58,284	58,284
Registered Nurse	0.8	1	1	3,111–4,423	39,948	41,940
Youth Corr Counselor	9.5	10	10	2,101–4,421	551,575	559,187
Youth Corr Officer	1	1	1	2,101–4,027	49,136	51,482
Office Techn-Typing	2.9	3	3	2,150–2,613	94,054	94,068
Totals	178.1	182.7	182.5	$9,712,815	$10,018,616	$10,117,600

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Support Services:						
Correctional Treatment Center:						
Medical:						
Chief Medical Officer	1	1	1	8,982–10,295	123,540	123,540
Dentist	1	1	1	5,763–8,935	101,808	101,808
Pharmacist	–	1	1	4,139–4,564	49,700	52,200
Supvng Registered Nurse I	1	1	1	3,684–4,436	50,630	52,866
Registered Nurse	3.8	4	4	3,111–4,423	191,983	192,528
Medical Tech Asst	3.8	4	4	2,896–4,027	198,382	202,842
Sr Medical Transcriber	0.8	1	1	2,359–2,867	34,404	34,404
Dental Asst	1	1	1	1,982–2,532	29,736	29,736
Pharmacy Techn	–	1	1	2,038–2,477	24,500	25,700
Temporary Help	4.2	1.8	1.8	(144,888)	100,400	100,400
Overtime	–	–	–	(13,739)	3,500	3,500
Training:						
Training Officer I	0.8	1	1	3,619–4,367	55,296	55,296
Temporary Help	1.1	7.2	7.2	(28,951)	96,100	96,100
Overtime	–	–	–	(34,641)	29,900	29,900
Religion:						
Catholic Chaplain	1	1	1	3,205–4,004	49,248	49,248
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Temporary Help	0.1	0.1	0.1	(2,849)	1,900	1,900
Security:						
Major	1	1	1	5,257–6,389	76,668	76,668
Lieut	6.8	7	7	4,294–5,220	454,665	458,939
Sgt	6	6	6	3,814–4,634	345,622	345,761
Youth Corr Officer	56.8	59	59	2,101–4,027	2,979,162	3,005,808
Office Asst-Typing	1.6	2	2	1,747–2,256	54,144	54,144
Temporary Help	11.9	8.3	8.3	(354,975)	269,100	269,100
Overtime	–	–	–	(175,406)	480,900	480,900
Business Services:						
Administration:						
Prog Administrator-Supvry	0.8	1	1	5,257–6,389	76,668	76,668
Assoc Info Systems Analyst-Spec	1	2	2	3,800–4,585	100,620	102,900
Procurement & Servs Officer I	1	1	1	3,468–4,179	50,148	50,148
Business Service Asst-Spec	0.7	1	1	2,053–3,010	24,636	25,872
Accounting and Personnel:						
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	50,304	52,824
Instl Pers Officer I	1	1	1	3,127–3,803	42,908	44,756
Pers Services Supvr I	0.4	1	1	2,624–3,191	31,488	33,060
Accountant I-Supvr	0.3	1	1	2,483–2,952	29,796	31,284
Pers Services Spec I	1.5	3	3	2,038–2,950	96,600	97,900
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	2.9	3	3	2,150–2,613	92,952	94,068
Acct Clerk II	2	2	2	1,926–2,343	56,232	56,232
Temporary Help	–	0.5	0.5	(1,140)	11,100	11,100
Overtime	–	–	–	(18,900)	1,500	1,500
Feeding:						
Food Mgr	1	1	1	3,796–4,613	54,042	55,356
Supvng Cook II	1	1	1	2,686–3,266	41,712	41,712
Supvng Cook I	4	4	4	2,362–3,171	144,292	145,880
Baker II	0.9	1	1	2,362–2,870	33,090	34,440
Cook II	3.5	4	4	2,167–2,633	130,922	133,030
Cook I	5.3	7	7	1,937–2,354	203,604	206,749
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Food Service Worker II	1	1	1	1,804–2,193	28,596	28,596
Temporary Help	2.1	1.2	1.2	(44,952)	39,800	39,800
Overtime	–	–	–	(28,990)	12,200	12,200
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Prison Canteen Mgr I	1	1	1	2,877–3,457	41,484	41,484
Materials & Stores Supvr I	3	4	4	2,574–3,087	142,020	143,568
Barber	1	1	1	2,013–2,445	31,620	31,620
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	4,154–5,008	60,096	60,096
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	48,606	50,388
Stationary Engr	6.5	7	7	4,412–4,412	370,608	370,608
Supvr-Bldg Trades	1	1	1	3,796–4,370	52,440	52,440
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Electrician II	1	1	1	3,621–3,980	47,760	47,760
Maint Mechanic	3	3	3	3,462–3,802	136,872	136,872

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Plumber I	3	3	3	3,457–3,795	136,620	136,620
Electrician I	1.9	2	2	3,457–3,795	88,927	90,915
Painter II	0.3	1	1	3,457–3,795	45,540	45,540
Heavy Equipt Mechanic	1	1	1	3,378–3,709	43,808	44,508
Carpenter I	2	2	2	3,301–3,621	86,904	86,904
Painter I	1.6	2	2	3,301–3,621	83,064	85,044
Electronics Techn	0.8	1	1	2,945–3,543	42,516	42,516
Lead Groundskeeper I	1	1	1	2,877–3,457	41,484	41,484
Automobile Mechanic	0.7	1	1	3,012–3,301	37,352	39,060
Auto Equipt Operator I	3	3	3	2,746–3,012	108,432	108,432
Lead Groundskeeper	2	2	2	2,511–3,012	72,288	72,288
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.5	1	1	1,747–2,256	25,895	27,072
Temporary Help	–	1.9	1.9	(2,410)	44,700	44,700
Overtime	–	–	–	(47,827)	32,400	32,400
Totals	177.3	195.0	195.0	$8,308,863	$9,210,606	$9,286,354
James A. Wieden High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	67,524	67,524
Supvr-Voc Instruction	1	1	1	4,169–5,068	60,816	60,816
Supvr-Academic Instruction	1.9	2	2	4,169–5,068	110,844	113,340
Mgt Services Techn	0.9	1	1	2,053–2,755	32,994	33,060
Office Techn-Typing	1.7	2	2	2,150–2,613	61,332	62,508
Special Education Assessment:						
Mgt Services Techn	0.3	1	1	2,053–2,755	24,636	25,872
Temporary Help	–	–	–	(–)	14,400	14,400
Education:						
Resource Spec-Special Educ	5	5	5	3,977–4,833	275,481	275,481
Language-Speech & Hearing Spec	0.8	2	2	3,977–4,833	105,720	108,108
School Psychologist	2	3	3	3,977–4,833	163,716	166,104
Voc Instructor-Welding	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Graphic Arts	2	2	2	3,010–4,608	101,376	101,376
Teacher-High School-Soc Science	1	2	2	3,010–4,608	91,416	93,228
Teacher-High School Mathematics	1	1	1	3,010–4,608	46,080	46,080
Teacher-English Language Develmt	3	3	3	3,010–4,608	146,612	148,394
Teacher-High School-Gen Educ	5.7	6	6	3,010–4,608	317,652	317,652
Teacher-Emotion-Learning Handicap	5.5	7.5	7.5	3,010–4,608	368,326	373,442
Teacher-Elementary-Multiple Subject	6.6	5	5	3,010–4,608	259,940	264,092
Teacher-High School-Arts & Crafts	1	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Masonry	1	1	1	3,010–4,608	46,080	46,080
Voc Instructor-Landscape Gardening	1.8	1	1	3,010–4,608	55,292	55,292
Voc Instructor-Janitorial	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Electronics	0.3	–	–	3,010–4,608	–	–
Voc Instructor-Culinary Arts	0.9	1	1	3,010–4,608	55,296	55,296
Voc Instructor-Auto Mechanics	1	1	1	3,010–4,608	52,740	52,740
Teacher-High School-Phys Educ	3	3	3	2,759–4,224	161,282	161,282
Teacher-High School-English Language	1	1	1	2,759–4,224	50,690	50,690
Sr Librarian	1	1	1	3,393–4,122	49,464	49,464
Teaching Asst	11.9	12	12	1,902–2,219	328,016	329,412
Temporary Help	9.5	5.8	5.6	(309,774)	181,000	174,200
Overtime	–	–	–	(50,578)	400	400
Intensive Treatment Unit-Education:						
Teacher-High School-Gen Educ	1	1	1	3,010–4,608	55,296	55,296
Teacher-Emotion-Learning Handicap	0.8	1	1	3,010–4,608	50,472	52,740
Totals	75.6	76.3	76.1	$3,504,753	$3,498,225	$3,517,701
Totals, Preston Youth Correctional Facility	436.9	460.0	459.6	$21,858,411	$23,089,074	$23,285,358
Ventura Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,071–7,796	89,328	89,328
C.E.A. II	0.4	2	2	6,430–7,089	165,888	165,888
Administrator-Rehab	0.8	–	–	6,238–6,878	–	–
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	46,360	48,680
Staff Services Analyst-Gen	1.7	1	1	2,318–3,619	39,354	41,322
Exec Secretary I	1	1	1	2,461–2,991	34,636	35,660
Office Techn-Typing	0.7	1	1	2,150–2,613	32,076	32,076
Totals	5.9	7.0	7.0	$317,539	$407,642	$412,954

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Treatment and Group Living:						
Team Supervision:						
Supvng Casework Spec I	0.8	–	–	4,604–5,597	–	–
Treatment Team Supvr	6	6	6	4,577–5,562	402,203	406,954
Casework Services:						
Lieut	2.1	3	3	4,294–5,220	185,831	189,011
Casework Spec	1.6	1	1	3,571–5,096	55,500	58,272
Parole Agent I	8.9	10	10	3,464–4,874	590,677	597,061
Office Techn-Typing	2.7	4	4	2,150–2,613	117,176	119,900
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	2	2	2	1,857–2,424	58,176	58,176
Office Asst-Typing	2	2	2	1,747–2,256	55,920	55,920
Temporary Help	–	0.4	–	(21)	11,800	–
Overtime	–	–	–	(1,500)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	10.7	12	12	3,994–4,857	673,865	688,197
Youth Corr Counselor	69.9	73	73	2,101–4,421	3,848,132	3,930,828
Temporary Help	7.2	19.7	19.7	(248,168)	137,400	137,400
Overtime	–	–	–	(1,527,135)	697,400	692,800
Treatment Services:						
Casework Supervision:						
Prog Administrator-Supvry	0.8	–	–	5,257–6,389	–	–
Parole Agent III	0.9	1	1	5,066–6,159	70,080	73,584
Parole Agent II-Supvr	1	1	1	4,604–5,597	67,164	67,164
Staff Psychologist-Clinical	6.2	5	5	3,864–5,072	301,840	304,320
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	2.4	2	2	2,150–2,613	65,712	65,712
Office Asst-Typing	1.6	1	1	1,747–2,256	27,072	27,072
Intensive Treatment Program:						
Staff Psychiatrist	0.3	1	1	6,816–9,845	81,792	85,884
Prog Administrator-Supvry	0.3	1	1	5,257–6,389	76,668	76,668
Supvng Casework Spec I	0.3	1	1	4,604–5,597	59,036	61,988
Sr Psychologist	0.7	1	1	4,242–5,442	66,936	66,936
Casework Spec	0.4	2	2	3,571–5,096	103,200	108,360
Staff Psychologist-Clinical	0.3	2	2	3,864–5,072	115,788	121,728
Sr Youth Corr Counselor	0.3	1	1	3,994–4,857	58,284	58,284
Registered Nurse	0.3	1	1	3,111–4,423	48,132	48,132
Youth Corr Counselor	1.5	9	9	2,101–4,421	419,704	434,429
Youth Corr Officer	–	1	1	2,101–3,835	50,736	50,736
Office Techn-Typing	–	1	1	2,038–2,477	25,800	27,096
Temporary Help	–	0.5	0.5	–	14,900	14,900
Overtime	–	–	–	–	22,300	22,300
Totals	133.2	166.6	166.2	$8,393,286	$8,575,680	$8,716,268
Support Services:						
Correctional Treatment Center:						
Staff Psychologist-Clinical	0.2	1	1	3,864–5,072	51,402	53,970
Registered Nurse	4.9	6	6	3,111–4,423	287,745	288,672
Youth Corr Officer	0.3	2	2	2,101–4,027	101,472	101,472
Food Administrator I	0.2	1	1	3,151–3,830	37,812	39,708
Health Recd Techn I	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	2	2	–	55,700	55,700
Overtime	–	–	–	–	13,400	13,400
Medical:						
Chief Medical Officer	0.7	1	1	8,982–10,295	113,970	119,490
Staff Psychiatrist	1.8	1.8	1.8	6,816–9,845	204,699	206,745
Physician & Surgeon	1	1	1	6,199–9,845	118,140	118,140
Dentist	1	1	1	5,763–8,935	101,808	101,808
Staff Psychologist-Clinical	0.3	–	–	3,864–5,072	–	–
Pharmacist I	0.2	2	2	4,242–4,819	108,732	111,276
Supvng Registered Nurse I	1	1	1	3,684–4,436	53,232	53,232
Registered Nurse	8.9	10	10	3,111–4,423	468,452	472,235
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Pharmacy Techn	–	1	1	2,150–2,613	25,800	27,096
Dental Asst	1	1	1	1,982–2,532	28,656	28,656
Hosp Aid	1.7	3	3	1,804–2,091	73,092	74,202
Temporary Help	1.7	0.9	0.9	(78,000)	32,700	32,700
Overtime	–	–	–	(13,588)	2,100	2,100

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Training:						
Training Officer I	1	1	1	3,619–4,367	43,428	45,600
Temporary Help	1.9	6.7	6.7	(54,010)	67,100	67,100
Overtime	–	–	–	(99,673)	52,500	52,500
Religion:						
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	1	1	1	3,205–4,004	38,460	40,380
Temporary Help	0.3	1	1	(7,785)	36,700	36,700
Security:						
Major	1	1	1	5,257–6,389	72,688	75,828
Lieut	5	5	5	4,294–5,220	323,899	327,110
Sgt	5	6	6	3,814–4,634	322,416	327,000
Youth Corr Officer	50.6	55	55	2,101–4,027	2,724,461	2,769,720
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	9.8	9.4	9.4	(375,994)	267,300	267,300
Overtime	–	–	–	(518,370)	428,800	428,800
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,257–6,389	73,192	76,547
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Business Service Asst-Spec	1	1	1	2,053–3,010	28,854	29,004
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	–	1	1	1,747–2,256	21,485	22,560
Temporary Help	2.8	1.2	1.2	(118,889)	15,400	15,400
Overtime	–	–	–	(29,090)	28,400	28,400
Accounting and Personnel:						
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	45,636	47,916
Acctg Officer-Supvr	1	1	1	3,163–3,803	41,346	43,410
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Pers Services Spec I	4	5	5	2,038–2,950	177,000	177,000
Acctg Techn	2.8	3	3	2,150–2,613	88,944	90,260
Acct Clerk II	1.6	2	2	1,926–2,343	56,232	56,232
Feeding:						
Food Mgr	1	1	1	3,796–4,613	55,137	55,356
Supvng Cook II	2	2	2	2,686–3,266	83,424	83,424
Supvng Cook I	3.1	3	3	2,362–3,171	106,202	111,408
Baker II	1	1	1	2,362–2,870	36,720	36,720
Cook II	6.9	7	7	2,167–2,633	234,934	236,688
Cook I	14.2	17	17	1,937–2,354	490,036	499,637
Office Asst-Typing	0.4	1	1	1,747–2,256	27,072	27,072
Food Service Worker I	0.4	1	1	1,681–2,042	20,676	21,708
Temporary Help	2.4	0.6	0.6	(67,492)	4,500	4,500
Overtime	–	–	–	(25,302)	13,200	13,200
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	2,877–3,457	41,484	41,484
Warehouse Worker	1.4	2	2	2,574–2,814	64,910	66,870
Laundry Supvr I	1	1	1	2,084–2,533	32,940	32,940
Stock Clerk	0.6	1	1	1,971–2,396	31,032	31,032
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	4,154–5,008	60,096	60,096
Stationary Engr	5	5	5	4,412–4,412	264,720	264,720
Supvr-Bldg Trades	1	1	1	3,796–4,370	52,440	52,440
Chief Engr I	1	1	1	4,191–4,228	55,356	55,356
Maint Mechanic	1.9	2	2	3,462–3,802	91,248	91,248
Plumber I	1	2	2	3,457–3,795	87,024	89,100
Electrician I	1.5	2	2	3,457–3,795	87,024	89,100
Painter II	1	1	1	3,457–3,795	45,540	45,540
Carpenter I	1	1	1	3,301–3,621	43,452	43,452
Locksmith I	1	1	1	3,301–3,621	43,452	43,452
Electronics Techn	1	1	1	2,945–3,543	42,516	42,516
Automobile Mechanic	1	1	1	3,012–3,301	39,612	39,612
Bldg Maint Worker	1	1	1	2,877–3,150	37,540	37,800
Auto Equipt Operator I	2.9	3	3	2,746–3,012	107,529	108,432
Lead Groundskeeper	1	1	1	2,511–3,012	36,144	36,144
Groundskeeper	1	2	2	2,411–2,746	62,610	64,098
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.4	4.2	4.2	(26,363)	9,900	9,900
Overtime	–	–	–	(39,898)	51,700	51,700

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	2,877–3,457	37,777	39,669
Temporary Help	–	–	–	(93)	–	–
Overtime	–	–	–	(3,527)	6,000	6,000
Totals	183.8	215.8	215.8	$8,877,398	$9,626,696	$9,747,379
Mary B. Perry High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	4,579–5,567	66,804	66,804
Supvr-Voc Instruction	0.2	1	1	4,169–5,068	50,028	52,524
Supvr-Academic Instruction	1.8	2	2	4,169–5,068	120,651	121,632
Office Services Supvr I-Typing	1	1	1	2,150–2,614	33,912	33,912
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	1	1	1	1,690–2,256	27,792	27,792
Special Education Assessment:						
Language-Speech & Hearing Spec	1	1	1	3,977–4,833	57,996	57,996
School Psychologist	1	1	1	3,977–4,833	57,996	57,996
Mgt Services Techn	0.4	1	1	2,053–2,755	33,060	33,060
Teaching Asst	1	1	1	1,902–2,219	28,788	28,788
Temporary Help	0.2	–	–	(1,417)	5,600	3,600
Overtime	–	–	–	(2,236)	–	–
Education:						
School Psychologist	0.8	1	1	3,977–4,833	54,384	57,084
Resource Spec-Special Educ	2.9	3.5	3.5	3,977–4,833	197,850	199,044
Voc Instructor-Office Technologists	0.9	2	2	3,010–4,608	91,848	93,924
Voc Instructor-Radio/TV	0.1	–	–	3,010–4,608	–	–
Voc Instructor-Janitorial	0.5	1	1	3,010–4,608	42,606	44,736
Voc Instructor-Industrial Arts	0.8	–	–	3,010–4,608	–	–
Voc Instructor-Dog Grooming	1	1	1	3,010–4,608	52,740	52,740
Voc Instructor-Culinary Arts	2	2	2	3,010–4,608	106,548	109,016
Teacher-High School-Phys Educ	2.1	2	2	3,010–4,608	87,550	87,550
Teacher-High School-Music	1	1	1	3,010–4,608	55,296	55,296
Teacher-High School-Gen Educ	13.1	14.5	13.5	3,010–4,608	728,666	693,626
Teacher-Emotion-Learning Handicap	3	3	3	3,010–4,608	152,066	152,066
Teacher-Elementary-Multiple Subject	2.8	2	2	3,010–4,608	103,646	105,914
Teacher-High School-Arts & Crafts	1	1	1	3,010–4,608	41,990	41,990
Teacher-High School-Soc Science	2	2	2	3,010–4,608	108,756	108,756
Teacher-High School Mathematics	2	2	2	3,010–4,608	103,117	105,486
Teacher-English Language Develmt	1	1	1	3,010–4,608	55,296	55,296
Language-Speech & Hearing Spec	1	1	1	3,645–4,430	53,163	53,163
Sr Librarian	0.8	1	1	3,393–4,122	40,716	42,756
Teaching Asst	5.1	6	6	1,902–2,219	166,248	166,248
Temporary Help	4.3	8.8	8.6	(170,764)	137,000	130,200
Overtime	–	–	–	(4,730)	9,600	9,600
Totals	58.8	67.8	66.6	$2,691,029	$2,930,141	$2,907,023
Totals, Ventura Youth Correctional Facility	381.7	457.2	455.6	$20,279,252	$21,540,159	$21,783,624
Lottery						
Education Services Administration:						
Administrator-Rehab	1	1	1	6,238–6,878	82,536	82,536
Research Prog Spec I-Soc Behavior	–	1	1	3,977–4,797	48,924	51,372
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	57,996	57,996
Office Asst-Typing	0.7	1.5	1.5	1,747–2,256	37,815	38,352
Temporary Help	2.4	2	2	(110,282)	67,020	67,020
Totals	5.1	6.5	6.5	$265,794	$294,291	$297,276
Johanna Boss High School:						
Teacher-High School-Gen Educ	1	1	1	3,010–4,608	56,016	56,016
Instl Artist-Facilitator	1	1	1	3,076–3,706	44,328	44,472
Temporary Help	–	–	–	(47)	–	–
Totals	2.0	2.0	2.0	$94,812	$100,344	$100,488
DeWitt Nelson High School:						
Voc Testing & Counseling Spec	1	1	1	3,864–4,830	57,960	57,960
Totals	1.0	1.0	1.0	$56,544	$57,960	$57,960
Lyle Egan High School:						
Voc Testing & Counseling Spec	1	1	1	3,864–4,830	57,960	57,960
Totals	1.0	1.0	1.0	$51,056	$57,960	$57,960

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Marie C. Romero High School:						
Teacher-High School-Gen Educ	1	1	1	3,010–4,608	55,296	55,296
Totals	1.0	1.0	1.0	$51,324	$55,296	$55,296
Mary B. Perry High School:						
Teacher-High School-Gen Educ	1	1	1	3,010–4,608	41,460	43,536
Totals	1.0	1.0	1.0	$53,136	$41,460	$43,536
Totals, Lottery	11.1	12.5	12.5	$572,666	$607,311	$612,516
Capital Expenditures and Youth Facilities Bond-796						
Administrative Services:						
Accountant I-Spec	–	–	–	2,239–2,664	–	–
Acctg Techn	–	–	–	2,038–2,477	–	–
Temporary Help	–	–	–	(6,775)	–	–
Totals, Capital Expenditures and Youth Facilities Bond-796	–	–	–	$14,987	–	–
TOTALS, AUTHORIZED POSITIONS	4,974.0	5,446.9	5,430.6	$248,139,380	$267,419,758	$269,585,116
Regular/Ongoing Positions	*4,333.1*	*4,830.8*	*4,818.3*	*215,864,337*	*239,558,858*	*241,855,194*
Temporary Help	*640.9*	*616.1*	*612.3*	*21,907,485*	*18,829,765*	*18,721,787*
Overtime	–	–	–	*10,367,558*	*9,031,135*	*9,008,135*

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6110 DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Executive Branch						
Superintendent of Public Instruction and Director of Education:						
Superintendent of Public Instruction	1	1	1	$11,688	$140,250	$140,250
Educational Advisor to Superintendent	1	1	1	6,887–7,448	86,772	86,772
Strategic Advisor to Superintendent	1	1	1	6,569–7,104	82,764	82,764
Director of Communications	1	1	1	5,974–6,461	77,532	77,532
Educ Administrator I	0.2	1	1	5,182–6,300	74,322	75,600
Educ Prog Consultant	0.6	–	–	4,710–5,722	–	–
Special Asst to Superintendent	1	1	1	3,640–4,391	52,692	52,692
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1.7	2	2	3,619–4,367	90,288	94,804
Info Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	67,172	70,535
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Office Techn-Typing	2	3	3	2,150–2,613	87,871	91,243
Office Asst-Typing	0.9	2	2	1,747–2,256	45,684	47,964
Temporary Help	0.4	0.8	0.8	(15,393)	24,081	24,081
Overtime	–	–	–	(46,314)	–	–
Totals	15.7	18.8	18.8	$887,711	$976,274	$991,083
Executive Management:						
Chief Deputy-Accountability and Administration:						
Deputy Superintendent-Public Instruction-Fiscal	1.1	1	1	8,026–8,680	96,312	96,312
Educ Prog Consultant	0.6	1	1	4,710–5,722	63,806	64,939
Educ Fiscal Services Consultant	0.4	0.5	0.5	4,710–5,722	33,118	33,401
Exec Asst	1	1	1	2,678–3,255	41,031	41,031
Temporary Help	–	–	–	–	27,000	27,000
Office of Equal Opportunity:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	155,788	157,212
Temporary Help	2.2	1.8	1.8	(77,961)	69,433	69,433
Chief Deputy-Policy and Programs:						
Educ Prog Consultant	1	2	2	4,710–5,722	125,184	128,016
Exec Asst	0.9	1	1	2,678–3,255	39,068	39,068
Office Techn-Typing	0.5	1	1	2,150–2,613	29,242	30,707
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Temporary Help	–	–	–	(1,026)	–	–
Totals	12.2	13.3	13.3	$627,845	$740,474	$747,611
State Board of Education:						
Staff Counsel, SBE	1	1	1	6,719–8,133	97,596	97,596
Executive Director	1.1	1	1	7,101–7,679	85,212	85,212
Asst Executive Director, SBE	0.5	1	1	5,974–6,461	71,688	71,688
Educ Policy Consultant	1	1	1	4,713–5,727	68,724	68,724
Educ Prog Consultant	–	1	1	4,710–5,722	56,520	59,352
Prog Analyst	0.5	1	1	3,640–4,391	43,680	45,864
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Temporary Help	1.7	0.1	0.1	(59,555)	4,267	4,267
Overtime	–	–	–	(1,513)	–	–
Totals	8.8	9.1	9.1	$471,064	$529,459	$534,475
Totals, Executive Branch	36.7	41.2	41.2	$1,986,620	$2,246,207	$2,273,169
Child, Youth and Family Services Branch						
Child, Youth and Family Services Branch-Management:						
Associate Superintendent-Public Instruction	0.5	–	–	7,228–7,818	–	–
Associate Superintendent-Governmental Policy	0.2	–	–	7,228–7,818	–	–
C.E.A. III	0.3	1	1	7,071–7,796	93,552	93,552
Director, Mgt Systems Analysis Office	1	–	–	5,974–6,461	–	–
Educ Prog Consultant	1	1	1	4,710–5,722	68,664	68,664
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Temporary Help	–	0.2	0.2	–	7,000	7,000
Totals	4.0	3.2	3.2	$260,353	$208,276	$208,276

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Learning Support and Partnership Division:						
Learning Support and Partnership Division-Management:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Assoc Govtl Prog Analyst	0.5	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	–	1	1	2,318–3,619	30,120	31,632
Exec Secretary I	0.9	1	1	2,461–2,991	30,364	31,880
Temporary Help	0.1	–	–	(2,035)	–	–
Healthy Start Program Office:						
Educ Administrator I	1	1	1	5,182–6,300	75,600	75,600
Educ Prog Consultant	6.3	8	8	4,710–5,722	532,308	538,290
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2.5	3	3	3,619–4,367	152,498	154,888
Staff Services Analyst-Gen	0.5	2	2	2,318–3,619	64,821	67,752
Office Techn-Typing	2.7	3	3	2,150–2,613	90,984	94,025
Office Asst-Typing	0.3	2	2	1,747–2,256	45,684	47,964
Temporary Help	0.1	0.3	0.3	(3,870)	8,735	8,735
Healthy Kids Program Office:						
Educ Administrator I	1	1	1	5,182–6,300	75,600	75,600
Health Educ Consultant	4	3	3	4,710–5,722	205,992	205,992
School Health Educ Asst	1	1	1	3,549–5,207	62,484	62,484
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	4	4	4	3,619–4,367	209,616	209,616
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Office Techn-Typing	1.2	2	2	2,150–2,613	54,924	57,678
Steno	0.5	0.5	0.5	1,823–2,382	14,292	14,292
Office Asst-Typing	0.5	1	1	1,747–2,256	22,842	23,982
Temporary Help	0.7	0.9	0.9	(23,311)	28,293	28,293
Family and Community Partnership:						
Educ Administrator I	1	1	1	5,182–6,300	75,600	75,600
Educ Prog Consultant [1]	4.8	7	7	4,710–5,722	455,090	462,024
Educ Prog Asst	0.5	–	–	3,549–5,207	–	–
Assoc Govtl Prog Analyst	2.4	4	4	3,619–4,367	200,462	202,812
Office Techn-Typing [1]	1.5	4	4	2,150–2,613	112,239	115,511
Office Asst-Typing	0.4	–	–	1,747–2,256	–	–
Temporary Help	0.2	0.8	0.8	(5,626)	27,110	27,110
Overtime	–	–	–	(248)	–	–
School Health Connections:						
Educ Administrator I	1	1	1	5,182–6,300	74,180	75,600
Health Educ Consultant	2.3	3	3	4,710–5,722	178,464	187,368
School Health Educ Asst	1	1	1	3,549–5,207	62,484	62,484
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	30,488	32,012
Office Services Supvr I-Typing	–	–	–	2,150–2,614	–	–
Office Techn-Typing	1.7	2	2	2,150–2,613	56,402	59,221
Office Asst-Typing	–	1	1	1,747–2,256	22,716	23,850
Temporary Help	0.6	0.5	0.5	(22,786)	15,000	15,000
Overtime	–	–	–	(1,883)	–	–
Totals	50.5	66.0	66.0	$2,655,047	$3,304,496	$3,356,399
Nutrition Services Division:						
Child Nutrition and Food Distribution Division-Management:						
C.E.A. II	0.9	1	1	6,430–7,089	81,264	81,264
Exec Secretary I	0.9	1	1	2,461–2,991	35,452	35,892
Temporary Help	0.3	–	–	(11,403)	–	–
Child Nutrition Services Group Management:						
C.E.A. I	0.7	1	1	5,079–6,449	60,948	60,948
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Child Nutrition Services-Administration:						
Child Nutrition Supvr II	0.4	1	1	4,099–5,321	62,158	63,852
Supvng Nutrition Consultant	0.5	–	–	3,980–4,837	–	–
Child Nutrition Consultant	2	2	2	3,516–4,396	105,504	105,504
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,880	40,824
Temporary Help	0.2	–	–	(7,994)	–	–
Child Nutrition Act Grant:						
Nutrition Educ Administrator	1	1	1	5,182–6,300	75,600	75,600
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Field Rep-Supvr	1	1	1	4,713–5,730	68,760	68,760
Nutrition Consultant-Nonsupvry	3.8	4	4	4,710–5,722	274,656	274,656

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Child Nutrition Supvr II	0.1	–	–	4,099–5,321	–	–
Staff Info Systems Anlayst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Supvng Nutrition Consultant	3.2	5	5	3,980–4,837	274,003	279,003
Assoc Info Systems Analyst-Spec	3.1	3	3	3,800–4,585	165,060	165,060
Assoc Programmer Analyst-Spec	0.2	1	1	3,800–4,585	50,686	53,150
Child Nutrition Consultant	27.2	32	32	3,516–4,396	1,613,636	1,638,092
Assoc Govtl Prog Analyst	20.1	22	22	3,619–4,367	1,107,554	1,127,010
Staff Services Analyst-Gen	6.8	10	10	2,318–3,619	362,949	374,786
Child Nutrition Asst [2]	–	1	–	2,544–3,170	30,528	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	7.9	10	10	2,150–2,613	292,031	300,351
Word Processing Techn	1.5	2	2	1,857–2,424	51,372	52,488
Office Asst-Typing [3]	6.9	13	12	1,747–2,256	309,255	297,542
Office Asst-Gen	1	1	1	1,690–2,256	23,890	25,086
Temporary Help	6	4.2	4.2	(213,272)	224,786	224,786
Overtime	–	–	–	(15,342)	–	–
State Child Nutrition Program:						
Nutrition Consultant-Nonsupvry	0.8	1	1	4,710–5,722	68,664	68,664
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Overtime	–	–	–	(205)	–	–
State Child Nutrition Education Program:						
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	103,206	104,808
Office Asst-Typing	0.6	1	1	1,747–2,256	22,842	23,988
CNA Nutrition Education and Training Program:						
Nutrition Consultant-Nonsupvry	3	3	3	4,710–5,722	205,992	205,992
Food Distribution-Program Management-SF:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Secretary	0.1	1	1	2,188–2,660	26,256	27,564
Temporary Help	–	0.3	0.3	(1,323)	8,321	8,321
Food Distribution-Central Office District Unit-SF:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Child Nutrition Consultant	1.9	2	2	3,516–4,396	94,944	97,056
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	101,884	104,100
Staff Services Analyst-Gen	2	3	3	2,318–3,619	105,916	109,974
Supvng Acct Clerk II	1	1	1	2,736–3,327	39,924	39,924
Office Techn-Typing	3.8	4	4	2,150–2,613	124,449	125,274
Sr Acct Clerk	1.3	2	2	2,150–2,613	60,244	61,684
Acct Clerk II	1.7	3	3	1,926–2,343	77,164	79,613
Office Asst-Typing	1.7	3	3	1,747–2,256	72,849	75,140
Temporary Help	0.9	2.1	2.1	(34,005)	68,053	68,053
Overtime	–	–	–	(445)	–	–
Food Distribution-Process Agreement Management:						
Staff Services Mgr I	1	2	2	4,179–5,041	110,640	113,148
Staff Info Systems Analyst-Spec	0.6	1	1	3,977–4,797	47,724	50,112
Assoc Govtl Prog Analyst	4	4	4	3,619–4,367	209,616	209,616
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	0.1	1	1	1,926–2,343	23,688	24,870
Temporary Help	–	1.3	1.3	–	40,854	40,854
Overtime	–	–	–	(659)	–	–
Food Distribution-Pomona District Center:						
Asst Info Systems Analyst	1	1	1	2,556–3,800	44,190	45,600
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Auto Equipt Operator II	1	1	1	2,746–3,301	36,144	36,144
Heavy Truck Driver	2	4	4	2,621–3,150	131,952	135,096
Office Services Supvr II-Gen	0.9	1	1	2,406–2,925	35,100	35,100
Warehouse Worker	4.2	8	8	2,367–2,814	240,000	245,400
Office Techn-Typing	1	2	2	2,150–2,613	57,156	58,452
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	2.9	3	3	1,926–2,343	81,984	84,105
Temporary Help	0.7	1.3	1.3	(24,295)	42,829	42,829
Overtime	–	–	–	(117,041)	31,984	31,984

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Food Distribution-Sacramento Distribution Center:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,295	60,492
Asst Info Systems Analyst	1	1	1	2,556–3,800	45,600	45,600
Warehouse Mgr I	1	1	1	2,877–3,796	41,484	41,484
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Auto Equipt Operator II	1	1	1	2,746–3,301	36,144	36,144
Heavy Truck Driver	6	9	9	2,621–3,150	301,500	306,216
Office Services Supvr II-Gen	0.1	1	1	2,406–2,925	28,872	30,312
Warehouse Worker	4.2	7	7	2,367–2,814	212,664	215,580
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Sr Acct Clerk	0.9	2	2	2,150–2,613	59,724	61,140
Acct Clerk II	1.3	2	2	1,926–2,343	56,232	56,232
Office Asst-Typing	0.4	–	–	1,747–2,256	–	–
Temporary Help	2.9	0.7	0.7	(103,950)	19,064	19,064
Overtime	–	–	–	(64,357)	33,778	33,778
Totals	176.7	222.9	220.9	$7,717,411	$9,442,898	$9,528,161
Child Development Division:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Education Consultant	0.3	1	1	6,009–6,624	79,488	79,488
Educ Administrator I	3.8	3	3	5,182–6,300	222,704	225,603
Educ Prog Consultant	1	1	1	4,710–5,722	68,664	68,664
Child Develmt Consultant	21.6	27	27	4,710–5,722	1,765,664	1,790,040
Sr Info Systems Analyst Supvr	1	–	–	4,588–5,536	–	–
Child Develmt Asst	4.1	5	5	3,549–5,207	287,956	294,218
Staff Services Mgr I	0.9	1	1	4,179–5,041	54,575	57,306
Operations Research Spec II	0.3	–	–	3,887–4,685	–	–
Assoc Info Systems Analyst-Spec	0.2	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	5.9	9	9	3,619–4,367	453,684	458,028
Asst Info Systems Analyst	1	–	–	2,556–3,800	–	–
Staff Services Analyst-Gen	3.5	6	6	2,318–3,619	215,608	220,812
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Info Systems Techn	1	–	–	2,040–2,875	–	–
Sr Steno	0.4	–	–	2,188–2,661	–	–
Office Techn-Typing	8.4	9	9	2,150–2,613	267,061	272,983
Office Asst-Typing	2.6	2	2	1,747–2,256	54,864	54,864
Office Asst-Gen	0.9	2	2	1,690–2,256	50,007	51,158
Temporary Help	3.1	2.8	2.8	(112,523)	92,071	92,071
Overtime	–	–	–	(17,814)	20,000	20,000
Totals	62.0	70.8	70.8	$3,214,920	$3,753,306	$3,806,195
CYFS Branch Management Systems:						
Director, Mgt Systems Analysis Office	–	1	1	5,974–6,461	71,688	75,276
Sr Info Systems Analyst Supvr	–	1	1	4,588–5,536	66,432	66,432
Operations Research Spec II	–	1	1	3,887–4,685	46,644	48,972
Assoc Info Systems Analyst-Spec	–	2	2	3,800–4,585	91,200	95,760
Asst Info Systems Analyst	–	1	1	2,556–3,800	40,326	42,342
Info Systems Techn	–	1	1	2,040–2,875	34,500	34,500
Office Techn-Typing	–	2	2	2,150–2,613	60,598	62,056
Totals	–	9.0	9.0	–	$411,388	$425,338
Totals, Child, Youth and Family Services Branch	293.2	371.9	369.9	$13,847,731	$17,120,364	$17,324,369
Finance, Technology and Information Services Branch						
Finance, Technology and Information Services Branch Management:						
Chief Deputy Superintendent-Public Instruction	1	1	1	7,228–7,818	93,816	93,816
Educ Prog Consultant	0.1	–	–	4,710–5,722	–	–
Educ Prog Asst	0.9	1	1	3,549–5,207	62,484	62,484
Exec Asst	0.9	1	1	2,678–3,255	35,121	36,876
Totals	2.9	3.0	3.0	$180,979	$191,421	$193,176
Totals, Finance, Technology and Information Services Branch	2.9	3.0	3.0	$180,979	$191,421	$193,176

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Finance, Technology and Administration Branch						
Finance, Technology and Admininstration Branch Management:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Exec Asst	1	2	2	2,678–3,255	68,892	72,339
Totals	2.0	3.0	3.0	$125,654	$162,444	$165,891
Personnel Services Division:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Educ Administrator I	–	–	–	5,182–6,300	–	–
Labor Relations Mgr I	1	1	1	5,079–5,601	66,666	67,210
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1.3	1	1	4,179–5,041	60,492	60,492
Trng Officer II	1	1	1	4,179–5,041	60,492	60,492
Labor Relations Analyst	1	1	1	3,621–4,370	52,411	52,440
Assoc Pers Analyst	9.6	11	11	3,619–4,367	562,620	569,109
Trng Officer I	1	1	1	3,619–4,367	50,508	52,404
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	–	–	–	2,318–3,619	–	–
Pers Services Supvr II	0.9	1	1	2,856–3,472	41,298	41,664
Pers Services Spec II	0.9	2	2	2,622–3,187	75,420	76,488
Exec Secretary I	1	1	1	2,461–2,991	31,266	32,828
Pers Services Spec I	5.2	6	6	2,038–2,950	187,896	195,060
Info Systems Techn	1	1	1	2,040–2,875	33,960	34,500
Office Techn-Typing	3.7	4	4	2,150–2,613	121,616	122,996
Pers Selection Tech	0.7	2	2	1,857–2,613	52,960	54,756
Office Asst-Typing	0.5	2	2	1,747–2,256	46,242	48,564
Temporary Help	4.7	1.6	1.6	(167,555)	53,512	53,512
Overtime	–	–	–	(2,863)	–	–
Totals	35.8	38.6	38.6	$1,542,793	$1,641,179	$1,666,335
Fiscal and Administrative Services Division:						
Fiscal and Administrative Services:						
C.E.A. II	1	1	1	6,430–7,089	81,336	81,336
Acctg Administrator III	1	1	1	5,577–6,149	73,248	73,788
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Acctg Administrator II	0.3	1	1	4,588–5,536	63,759	66,432
Staff Services Mgr II-Supvry	3	3	3	4,588–5,536	199,296	199,296
Acctg Administrator I-Supvr	4.8	5	5	4,179–5,041	287,537	292,842
Staff Services Mgr I	3	3	3	4,179–5,041	181,476	181,476
Staff Administrative Analyst	0.7	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	0.8	1	1	3,977–4,797	54,988	57,208
Sr Acctg Officer-Supvr	1	2	2	3,803–4,588	100,692	102,972
Assoc Info Systems Analyst-Spec	0.9	3	3	3,800–4,585	141,010	148,064
Assoc Adm Analyst-Acctg	5	5	5	3,800–4,585	275,100	275,100
Sr Acctg Officer-Spec	9.3	10	10	3,619–4,367	501,456	510,280
Assoc Budget Analyst	6.6	6	6	3,619–4,367	310,944	313,539
Assoc Govtl Prog Analyst	8.1	10	10	3,619–4,367	501,724	510,996
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Acctg Officer-Spec	11	13	13	3,161–3,800	530,011	549,668
Business Service Officer I-Spec	4	5	5	3,010–3,619	209,832	211,644
Staff Services Analyst-Gen	7	10	10	2,318–3,619	373,366	386,016
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Exec Asst	0.6	–	–	2,678–3,255	–	–
Budget Techn II	1	1	1	2,684–3,227	37,956	38,724
Accountant Trainee	1	1	1	2,665–3,037	33,996	35,553
Business Service Asst-Spec	4	4	4	2,053–3,010	134,502	137,820
Printing Trades Spec III-Gen	2	2	2	2,190–2,861	62,304	62,304
Accountant I-Spec	11.7	13	13	2,362–2,811	427,740	430,572
Budget Techn I	0.1	1	1	1,982–2,755	28,571	30,005
Mailing Mach Opr II	1	1	1	2,157–2,620	31,440	31,440
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.4	1	1	2,150–2,613	28,888	30,328
Sr Acct Clerk	5.2	7	7	2,150–2,613	203,136	207,388
Acctg Techn	5.2	7	7	2,150–2,613	196,725	203,444
Printing Trades Spec II-Gen	1.7	2	2	2,013–2,578	56,808	56,808
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Acct Clerk II	4.6	3	3	1,926–2,343	81,251	82,498
Office Asst-Typing	2.8	2.5	2.5	1,747–2,256	61,893	63,642

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Gen	2.4	4	4	1,690–2,256	99,361	102,402
Temporary Help	9.1	6.9	6.9	(319,765)	222,047	222,047
Overtime	–	–	–	(83,466)	52,300	52,300
Child Development Fiscal Services:						
Staff Services Mgr I	2	2	2	4,179–5,041	119,423	120,984
Assoc Info Systems Analyst-Spec	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	7.8	9	9	3,619–4,367	452,758	461,846
Staff Services Analyst-Gen	5.2	7	7	2,318–3,619	235,337	244,302
Office Techn-Typing	1.5	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	0.8	0.8	(885)	24,680	24,680
Overtime	–	–	–	(6,573)	–	–
Child Care and Nutrition Services:						
Staff Services Mgr II-Supvry	–	1	1	4,588–5,536	55,056	57,804
Staff Services Mgr I	1	1	1	4,179–5,041	56,136	58,944
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	46,488	48,812
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	30,369	31,887
Sr Acct Clerk	2.9	3	3	2,150–2,613	93,894	94,068
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Acct Clerk II	1	2	2	1,926–2,343	51,795	52,986
Office Asst-Typing	0.8	1	1	1,747–2,256	21,573	22,652
Temporary Help	0.7	1.8	1.8	(24,263)	35,000	35,000
Overtime	–	–	–	(1,486)	10,000	10,000
Totals	152.5	176.0	176.0	$6,258,804	$7,333,646	$7,468,341
School Facilities Planning Division:						
C.E.A. II	0.9	1	1	6,430–7,089	85,068	85,068
Supvng Field Rep	1	1	1	5,182–6,300	74,028	75,600
Field Rep-Spec	4.8	9	9	4,710–5,722	562,885	580,532
Educ Prog Consultant	2	2	2	4,710–5,722	137,328	137,328
Sr Architect	1	1	1	4,699–5,711	68,532	68,532
Asst Field Rep II	2	–	–	3,549–5,207	–	–
Staff Services Mgr I	0.8	1	1	4,179–5,041	53,508	56,184
Assoc Govtl Prog Analyst	5.2	6.5	6.5	3,619–4,367	328,067	331,370
Staff Services Analyst-Gen	0.1	–	–	2,318–3,619	–	–
Exec Secretary I	1	1	1	2,461–2,991	33,668	35,332
Info Systems Techn	1	1	1	2,040–2,875	31,580	33,158
Office Techn-Typing	0.3	1.5	1.5	2,150–2,613	44,256	44,904
Office Asst-Typing	1.5	2	2	1,747–2,256	49,914	51,054
Office Asst-Gen	0.5	1	1	1,690–2,256	21,389	22,461
Temporary Help	2	–	–	(71,049)	134,456	134,456
Overtime	–	–	–	(15,289)	8,000	8,000
Totals	24.1	28.0	28.0	$1,265,690	$1,632,679	$1,663,979
CDE Press-Publications:						
Administrator	1	1	1	6,009–6,624	79,488	79,488
Publication Consultant	2.1	3	3	4,713–5,730	189,488	195,531
Educ Prog Consultant	0.2	1	1	4,710–5,722	68,664	68,664
Audio-Visual Spec-Tech	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	2.4	3	3	3,619–4,367	141,893	148,703
Assoc Editor-Publications	5	5	5	3,619–4,367	255,372	259,896
Sr Graphic Artist	4	4	4	3,076–3,706	177,888	177,888
Editorial Asst	1	1	1	3,010–3,619	40,990	42,758
Staff Services Analyst-Gen	2	2	2	2,318–3,619	66,366	67,884
Materials & Stores Supvr	1.1	1	1	2,621–3,457	32,658	34,292
Materials & Stores Spec	0.7	1	1	2,367–3,087	28,404	29,820
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Services Supvr II-Gen	0.1	–	–	2,406–2,925	–	–
Warehouse Worker	3.6	4	4	2,367–2,814	121,776	123,018
Composing Techn II	1	1	1	2,328–2,768	34,656	34,656
Office Services Supvr I-Typing	0.8	1	1	2,150–2,614	28,238	29,654
Office Techn-Typing	1.3	2	2	2,150–2,613	59,040	61,416
Sr Acct Clerk	1.9	3	3	2,150–2,613	87,758	91,754
Composing Techn I	2.5	3	3	1,961–2,532	84,300	85,476
Acct Clerk II	2.7	1	1	1,926–2,343	24,365	25,582
Office Asst-Typing	0.7	1	1	1,747–2,256	23,596	24,780
Temporary Help	6.6	1.3	1.3	(236,141)	40,937	40,937
Overtime	–	–	–	(954)	–	–
Totals	42.7	41.3	41.3	$1,627,868	$1,674,173	$1,710,493

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
School Fiscal Services Division:						
School Fiscal Services Division-Management:						
C.E.A. II	1	1	1	6,430–7,089	83,340	83,340
Educ Fiscal Services Administrator	–	1	1	5,182–6,300	75,600	75,600
Educ Prog Consultant	–	1	1	4,710–5,722	68,664	68,664
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	49,680	52,170
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	49,608	51,612
Exec Secretary I	1	1	1	2,461–2,991	30,885	32,427
Office Asst-Typing	–	1	1	1,747–2,256	22,842	23,982
Financial Accountability and Information Services:						
Educ Fiscal Services Administrator	1	1	1	5,182–6,300	75,000	75,600
Educ Fiscal Services Consultant	5.2	6	6	4,710–5,722	409,784	411,968
Staff Services Mgr I	1.7	1	1	4,179–5,041	50,148	52,656
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	1	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	2.3	3	3	3,619–4,367	129,900	133,485
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	37,479	39,354
Office Techn-Typing	3	3	3	2,150–2,613	92,223	93,696
Temporary Help	0.4	1	1	(12,542)	27,500	27,500
Overtime	–	–	–	(2,409)	1,000	1,000
Financial Systems, Management Assistance, Principle Apportionment:						
Educ Fiscal Services Administrator	1	1	1	5,182–6,300	75,600	75,600
Educ Fiscal Services Consultant	4.7	8	8	4,710–5,722	530,515	538,920
Educ Fiscal Services Asst	0.2	0.8	0.8	3,549–5,207	34,070	35,770
Staff Services Mgr I	–	2	2	4,179–5,041	83,334	84,474
Assoc Govtl Prog Analyst	–	4	4	3,619–4,367	200,839	204,142
Staff Services Analyst-Gen	–	1	1	2,318–3,619	43,428	43,428
Office Services Supvr I-Typing	–	1	1	2,150–2,614	31,356	31,356
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	22,842	23,982
Temporary Help	–	0.1	0.1	–	15,000	15,000
District Organizations, Transportation and Charter:						
Supvng Field Rep	0.9	1	1	5,182–6,300	75,600	75,600
Field Rep-Spec	3.9	4	4	4,710–5,722	273,204	273,204
Educ Prog Consultant	1	3	3	4,710–5,722	205,992	205,992
Bus Driver Training Prgms Sup	0.2	1	1	4,290–5,213	56,388	59,208
Assoc Govtl Prog Analyst	–	–	–	3,619–4,367	–	–
Bus Driver Trng Progs Spec	6	7	7	3,549–4,312	345,816	352,728
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	34,578	36,306
Office Techn-Typing	1.5	1	1	2,150–2,613	29,630	31,108
Office Asst-Typing	1.1	2	2	1,747–2,256	44,509	46,738
Temporary Help	1.5	1	1	(54,020)	13,740	13,740
Overtime	–	–	–	(857)	–	–
Special Education Apportionment, Categorical Program:						
C.E.A. I	0.6	1	1	5,079–6,449	60,948	60,948
Supvng Field Rep	0.1	–	–	5,182–6,300	–	–
Educ Fiscal Services Administrator	0.9	–	–	5,182–6,300	–	–
Field Rep-Spec	0.1	1	1	4,710–5,722	56,520	59,352
Educ Prog Consultant	1	–	–	4,710–5,722	–	–
Educ Fiscal Services Consultant	0.6	–	–	4,710–5,722	–	–
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Asst Field Rep II	0.4	–	–	3,549–5,207	–	–
Staff Services Mgr I	3	3	3	4,179–5,041	181,476	181,476
Assoc Info Systems Analyst-Spec	0.5	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	13.9	10	10	3,619–4,367	508,064	512,500
Staff Services Analyst-Gen	1.5	2	2	2,318–3,619	60,240	63,264
Office Techn-Typing	1.8	–	–	2,150–2,613	–	–
Sr Acct Clerk	0.7	–	–	2,150–2,613	–	–
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.3	1	1	1,747–2,256	22,935	24,086
Limited Exam-Appt Prog Candidate	0.1	–	–	–	–	–
Temporary Help	2.2	1.7	1.7	(79,322)	89,602	89,602
Overtime	–	–	–	(47,040)	–	–
Totals	70.7	85.6	85.6	$3,675,824	$4,455,231	$4,516,930

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Education Technology and Information Management Division:						
Education Technology and Information Management Division-Management:						
Director, Information Systems and Services Division	0.8	–	–	6,569–7,104	–	–
Staff Services Mgr I	0.9	–	–	4,179–5,041	–	–
Exec Secretary I	0.8	–	–	2,461–2,991	–	–
Office Asst-Typing	1	–	–	1,747–2,256	–	–
Temporary Help	0.8	–	–	(29,810)	–	–
Education Technology and Information Management:						
Director, Information Systems and Services Division	–	1	1	6,569–7,104	78,828	78,828
Education Administrator I	0.9	1	1	5,182–6,300	73,256	75,429
DP Mgr III	1.5	2	2	5,577–6,149	147,576	147,576
Educ Prog Consultant [6]	3.9	6	6	4,710–5,722	384,297	389,028
Sr Info Systems Analyst Supvr	0.9	1	1	4,588–5,536	66,189.	66,432
DP Mgr II	1.9	3	3	4,588–5,536	183,060	190,668
Sr Programmer Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Spec	0.2	1	1	4,367–5,269	57,972	60,848
Staff Info Systems Analyst-Supvr	1.1	1	1	4,179–5,041	50,148	52,656
DP Mgr I	0.8	1	1	4,179–5,041	57,564	60,444
Staff Programmer Analyst-Supvr	1.5	2	2	4,179–5,041	118,488	120,464
Staff Services Mgr I	–	1	1	4,179–5,041	55,021	57,774
Staff Info Systems Analyst-Spec	1.5	2	2	3,977–4,797	105,288	107,676
Staff Programmer Analyst-Spec	2.5	3	3	3,977–4,797	172,692	172,692
Operations Research Spec II	1	1	1	3,887–4,685	56,220	56,220
Assoc Info Systems Analyst-Specs	13.7	16	16	3,800–4,585	837,403	853,781
Assoc Programmer Analyst-Spec	9.4	12	12	3,800–4,585	611,750	625,850
Assoc Govtl Prog Analyst	1.3	2	2	3,619–4,367	96,375.	98,574
Programmer II	0.6	1	1	3,161–3,800	45,600	45,600
Asst Info Systems Analyst	2.6	4	4	2,556–3,800	156,948	158,580
Staff Services Analyst-Gen	2.5	5	2	2,318–3,619	166,672	75,948
Info Sytems Tech Spec I	0.1	–	–	2,875–3,455	–	–
Exec Secretary I	–	1	1	2,461–2,991	30,762	32,298
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Secretary	1	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	–	1	1	1,747–2,256	27,072	27,072
Temporary Help	2.1	4.4	4.4	(76,534)	151,200	151,200
Overtime	–	–	–	(80,225)	68,700	68,700
Totals	58.1	76.4	73.4	$3,028,470	$3,957,625	$3,934,190
Educational Demographics:						
Research & Eval Administrator I	1	1	1	5,182–6,300	75,600	75,600
Research & Eval Consultant	1	1	1	4,710–5,722	68,664	68,664
Educ Prog Consultant [9]	1	2	2	4,710–5,722	125,184	128,016
Research & Eval Asst	1	1	1	3,549–5,207	62,484	62,484
Operations Research Spec II	1	1	1	3,887–4,685	56,220	56,220
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	2.7	2	2	3,619–4,367	99,904	102,284
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	30,120	31,632
Office Techn-Typing	1	1	1	2,150–2,613	29,404	30,864
Totals	9.9	11.0	11.0	$531,712	$602,600	$610,784
Totals, Finance, Technology and Administration Branch	395.8	459.9	456.9	$18,056,815	$21,459,577	$21,736,943
Curriculum and Instructional Leadership Branch						
Curriculum and Instructional Leadership Branch Management:						
Assoc Superintendent-Public Instruction	1	1	1	7,228–7,818	93,816	93,816
Director-Curriculum & Textbook	0.5	1	1	6,569–7,104	78,828	78,828
Educ Prog Consultant	1	1	1	4,710–5,722	67,851	68,664
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	30,120	31,632
Exec Asst	1	1	1	2,678–3,255	35,535	37,314
Exec Secretary I	0.4	1	1	2,461–2,991	32,142	33,750

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Office Asst-Typing	0.1	2	2	1,747–2,256	45,684	47,964
Temporary Help	–	–	–	–	3,016	3,016
Overtime	–	–	–	(333)	–	–
Totals	5.2	8.0	8.0	$282,117	$386,992	$394,984
District and School Support Division:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Educ Administrator I	4.5	5	5	5,182–6,300	378,720	378,720
Business Educ Consultant	1	–	–	4,710–5,722	–	–
Industrial & Tech Educ Consultant	1	–	–	4,710–5,722	–	–
Educ Prog Consultant	12.3	15	15	4,710–5,722	1,010,690	1,017,868
American Indian Educ Consultant	1	1	1	4,710–5,722	68,664	68,664
Bilingual-Migrant Educ Consultant	7	7	7	4,710–5,722	473,980	476,933
Educ Prog Asst	3.8	3	3	3,549–5,207	175,666	183,761
Bilingual-Migrant Educ Asst	–	1	1	3,364–4,936	54,336	57,048
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Mgt Auditor	0.8	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Public Health Nutrition Consultant	1	–	–	3,516–4,396	–	–
Assoc Govtl Prog Analyst	3.1	2	2	3,619–4,367	104,807	104,807
Staff Services Analyst-Gen	3.5	5	5	2,318–3,619	178,287	184,916
Exec Secretary I	1	1	1	2,461–2,991	35,891	35,891
Office Techn-Typing	8.4	9	9	2,150–2,613	280,574	282,025
Office Asst-Typing	4.5	4	4	1,747–2,256	104,058	105,198
Temporary Help	5.2	2.8	2.8	(187,948)	171,283	171,283
Overtime	–	–	–	(19,309)	–	–
Totals	61.1	59.8	59.8	$3,145,684	$3,287,084	$3,317,242
Elementary Education Division:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Educ Administrator I	5.5	6	6	5,182–6,300	454,320	454,320
Consultant-Mathematics Educ	1	2	2	4,710–5,722	125,184	128,016
Educ Prog Consultant [10]	19.1	33	31.2	4,710–5,722	2,176,104	2,075,512
Bilingual-Migrant Educ Consultant	5.3	5	5	4,710–5,722	344,760	344,760
Educ Prog Asst	0.9	–	–	3,549–5,207	–	–
Staff Services Mgr I [10]	0.2	1	0.1	4,179–5,041	57,105	5,954
Assoc Govtl Prog Analyst [10]	10.5	13.5	12.6	3,619–4,367	656,627	634,002
Staff Services Analyst-Gen	8.5	10	10	2,318–3,619	359,572	370,442
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Services Supvr I-Typing	–	–	–	2,150–2,614	–	–
Office Techn-Typing	12.3	17.5	17.5	2,150–2,613	518,150	533,899
Word Processing Techn	0.7	–	–	1,857–2,424	–	–
Steno	0.8	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing [10]	2.6	5	4.1	1,747–2,256	122,670	104,506
Temporary Help	4	–	–	(142,930)	111,000	111,000
Overtime	–	–	–	(27,477)	–	–
Totals	73.4	96.0	91.5	$3,678,908	$5,075,036	$4,911,955
Middle Grades Division:						
C.E.A. II	0.3	–	–	6,430–7,089	–	–
Educ Administrator I	0.8	–	–	5,182–6,300	–	–
Educ Prog Consultant	2	–	–	4,710–5,722	–	–
Assoc Govtl Prog Analyst	0.7	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Exec Secretary I	0.3	–	–	2,461–2,991	–	–
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Word Processing Techn	0.3	–	–	1,857–2,424	–	–
Steno	0.3	–	–	1,823–2,382	–	–
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Temporary Help	0.2	–	–	(7,327)	–	–
Overtime	–	–	–	(1,935)	–	–
Totals	7.0	–	–	$336,457	–	–
Secondary Education Division:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Agric Educ Administrator I	1	1	1	5,182–6,300	75,600	75,600
Business Educ Administrator I	1	1	1	5,182–6,300	75,600	75,600
Educ Administrator I	5.7	5	5	5,182–6,300	378,000	378,000
Agric Educ Consultant	6	7	7	4,710–5,722	465,794	471,336
Health Careers Educ Consultant	2	1	1	4,710–5,722	68,664	68,664
Business Educ Consultant	2.8	3	3	4,710–5,722	205,992	205,992

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Home Economics Educ Consultant	2.8	3	3	4,710–5,722	193,848	196,680
Industrial and Tech Educ Consultant	2	–	–	4,710–5,722	–	–
Field Rep-Spec	1	1	1	4,710–5,722	68,664	68,664
Educ Prog Consultant	19	24	24	4,710–5,722	1,597,155	1,610,688
Bilingual-Migrant Educ Consultant	1	1	1	4,710–5,722	68,664	68,664
Educ Prog Asst	0.4	–	–	3,549–5,207	–	–
Assoc Govtl Prog Analyst	6.7	7.5	7.5	3,619–4,367	379,408	385,396
Criminal Justice Spec I	0.9	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	5.3	6	6	2,318–3,619	215,130	222,146
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Sr Steno	0.7	–	–	2,188–2,661	–	–
Office Techn-Typing	7.8	9.5	9.5	2,150–2,613	276,335	283,881
Word Processing Techn	0.8	1	1	1,857–2,424	28,416	29,088
Steno	1.5	1.5	1.5	1,823–2,382	42,876	42,876
Office Asst-Typing	0.9	1.5	1.5	1,747–2,256	35,109	36,188
Temporary Help	2.1	1.9	1.9	(75,784)	60,523	60,523
Overtime	–	–	–	(1,377)	–	–
Totals	73.4	77.9	77.9	$4,087,074	$4,356,738	$4,400,946
Career Development-WorkForce Preparation:						
C.E.A. II	0.1	1	1	6,430–7,089	85,068	85,068
Educ Consultant	0.8	–	–	6,009–6,624	–	–
Educ Administrator I	2	4	4	5,182–6,300	302,400	302,400
Health Careers Educ Consultant	–	1	1	4,710–5,722	68,664	68,664
Industrial & Tech Educ Consultant	2	4	4	4,710–5,722	274,656	274,656
Educ Prog Consultant [11]	9.6	20	20	4,710–5,722	1,309,146	1,330,978
Educ Prog Asst	1.4	1	1	3,549–5,207	62,484	62,484
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	3.4	4	4	3,619–4,367	206,957	209,616
Staff Services Analyst-Gen [11 12]	3.2	6	5	2,318–3,619	211,990	187,020
Exec Secretary I	1	1	1	2,461–2,991	31,666	33,248
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Sr Steno	0.9	1	1	2,188–2,661	26,256	27,564
Office Techn-Typing [11]	2.3	5	5	2,150–2,613	152,504	155,966
Office Asst-Typing [12]	1.3	4	3	1,747–2,256	92,205	72,831
Temporary Help	2.2	–	–	(79,616)	73,752	73,752
Overtime	–	–	–	(581)	–	–
Totals	32.2	54.0	52.0	$1,641,738	$2,991,300	$2,977,799
Totals, Curriculum and Instructional Leadership Branch	252.3	295.7	289.2	$13,171,978	$16,097,150	$16,002,926
Education Equity, Access and Support Branch						
Education Equity, Access and Support Branch-Management:						
Chief Advisor to Superintendent	1	1	1	7,228–7,818	93,816	93,816
Assoc Govtl Prog Analyst	0.3	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	–	1	1	2,318–3,619	30,120	31,632
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	1	1	1	2,150–2,613	31,331	31,356
Temporary Help	–	0.1	0.1	–	1,635	1,635
Overtime	–	–	–	(678)	–	–
Totals	3.3	4.1	4.1	$172,101	$195,962	$197,499
Division of Special Education:						
Special Education-Idea:						
C.E.A. II	0.1	1	1	6,430–7,089	85,068	85,068
Educ Administrator I	4.6	5	5	5,182–6,300	378,000	378,000
Research & Eval Consultant	1.6	2	2	4,710–5,722	137,328	137,328
Educ Prog Consultant	1	1	1	4,710–5,722	68,664	68,664
Special Educ Consultant	35.3	48	48	4,710–5,722	3,227,368	3,259,690
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	54,090	55,020
Research Analyst II-Gen	0.9	1	1	3,800–4,585	51,731	54,085
Assoc Govtl Prog Analyst	10	11	11	3,619–4,367	566,818	575,205
TV Spec	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	3.9	7	7	2,318–3,619	253,624	259,548
Pers Services Spec II	0.5	1	1	2,622–3,187	38,244	38,244
Exec Secretary I	2	2	2	2,461–2,991	60,417	63,435
Office Techn-Typing	8.8	8	8	2,150–2,613	238,733	242,863
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Steno	1	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing	5.4	7.5	7.5	1,747–2,256	183,599	190,052

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	5.7	2.6	2.6	(205,648)	92,370	92,370
Overtime	–	–	–	(12,419)	–	–
Special Education-Preschool:						
Educ Administrator I	0.9	1	1	5,182–6,300	75,600	75,600
Special Educ Consultant	8.2	7	7	4,710–5,722	466,878	471,336
Assoc Govtl Prog Analyst	1.6	1	1	3,619–4,367	49,680	51,873
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	32,961	33,060
Office Techn-Typing	1.5	1	1	2,150–2,613	29,242	30,700
Overtime	–	–	–	(664)	–	–
Totals	97.3	113.1	113.1	$5,012,628	$6,229,831	$6,301,557
State Special Schools Division:						
State Special Schools-Management:						
C.E.A. III	0.9	1	1	7,071–7,796	93,552	93,552
Educ Administrator I	0.1	1	1	5,182–6,300	62,184	65,292
Educ Prog Consultant	1	1	1	4,710–5,722	68,664	68,664
Deptl Constrn & Maint Supvr	0.8	1	1	4,703–5,714	68,568	68,568
Educ Prog Asst	0.9	1	1	3,549–5,207	62,484	62,484
Staff Services Analyst-Gen	0.1	1	1	2,318–3,619	30,120	31,632
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	0.4	1	1	2,150–2,613	29,006	30,452
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	–	–	–	(1,194)	–	–
Clearinghouse-Special Media and Technology:						
Special Educ Consultant	1	1	1	4,710–5,722	68,664	68,664
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	51,870	52,404
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	37,932	39,828
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Warehouse Worker	1.5	2	2	2,367–2,814	61,776	61,776
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	29,544	31,020
Acct Clerk II	0.8	1	1	1,926–2,343	25,524	26,796
Office Asst-Typing	0.6	2	2	1,747–2,256	45,963	48,270
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	0.4	0.2	0.2	(13,947)	6,503	6,503
Overtime	–	–	–	(317)	–	–
Totals	16.4	21.2	21.2	$693,876	$897,514	$911,065
California School for the Blind-Fremont:						
School Administration:						
Site Superintendent	1	1	1	6,301–6,946	83,352	83,352
Principal	1	1	1	4,904–5,406	64,872	64,872
Exec Secretary I	0.8	1	1	2,461–2,991	34,916	35,776
Secretary	0.2	–	–	2,188–2,660	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,355	31,356
Temporary Help	18	–	–	(458,264)	–	–
Business Support Services:						
Maint Mechanic	1	1	1	3,156–3,802	41,544	41,544
Bldg Maint Worker	0.8	1	1	2,621–3,150	34,524	34,524
Janitor Supvr I	0.1	1	1	1,835–2,229	22,020	23,124
Janitor	4.5	6	6	1,709–2,077	143,949	146,586
Residential Services:						
Supvng Teacher II	1	1	1	3,851–4,679	55,708	56,148
Supvng Instructional Counselor	2.8	3	3	2,686–3,230	119,496	119,496
Transp Coordinator	0.9	1	1	2,565–3,076	37,632	37,632
Instructional Counselor	3.7	5	5	2,457–2,942	172,603	175,844
Counselor	19.6	30.5	30.5	2,267–2,692	955,447	976,423
Attendant Resident Schools	6.2	7	7	1,804–2,091	184,364	184,364
Educational Services:						
Supvng Teacher II	2	3	3	3,851–4,679	169,164	169,164
Teacher Spec	2.8	4	4	3,849–4,676	221,372	224,006
Teacher	28.5	29	29	2,559–4,168	1,431,252	1,444,134
Library Tech Asst I	1	1	1	2,150–2,614	31,368	31,368
Office Techn-Typing	2.1	3	3	2,150–2,613	92,792	94,038
Teaching Asst	7.6	11	11	1,902–2,219	273,626	283,326
Temporary Help	–	10.9	10.9	–	567,976	567,976
Pupil Personnel Services:						
Teacher Spec	0.1	–	–	3,849–4,676	–	–
Teacher	10.4	13	13	2,559–4,168	601,488	609,774

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Consolidated Services:						
Business Mgr I	0.4	1	1	4,179–5,041	60,492	60,492
Pers Services Supvr I	0.9	1	1	2,624–3,191	31,488	33,060
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Office Asst-Typing	2.7	3	3	1,747–2,256	76,716	77,844
Security Guard	4.4	5	5	1,771–2,151	129,194	130,286
Limited Exam-Appt Prog Candidate	0.2	–	–	–	–	–
Totals	127.7	147.4	147.4	$4,565,236	$5,740,230	$5,808,029
Diagnostic Center, Central California:						
Administration:						
Principal	1	1	1	5,212–5,748	68,976	68,976
Supvng Teacher II	1	1	1	4,391–5,337	64,044	64,044
Business Mgr I	0.3	–	–	4,179–5,041	–	–
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	53,502	55,020
Business Service Officer II-Supvr	0.5	1	1	3,468–4,179	47,022	49,158
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Office Techn-Typing	1.9	2	2	2,150–2,613	57,156	58,452
Word Processing Techn	3.9	4	4	1,857–2,424	114,638	116,352
Temporary Help	0.3	–	–	(15,963)	–	–
Assessments and Training Services:						
Physician & Surgeon	1	1	1	6,199–9,845	118,140	118,140
Supvng Teacher II	1	1	1	4,391–5,337	64,040	64,044
Teacher Spec	4	5	5	4,151–5,044	302,166	302,640
Teacher-Diagnostic	10	11	11	2,905–4,734	603,660	605,400
Registered Nurse	0.5	0.5	0.5	3,111–4,423	24,066	24,066
Word Processing Techn	0.1	1	1	1,857–2,424	22,284	23,400
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Plant Operation:						
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Groundskeeper	0.9	1	1	2,211–2,746	27,198	28,560
Laborer	1	1	1	2,211–2,411	28,932	28,932
Security Guard	1	1	1	1,771–2,151	26,852	26,852
Janitor	1	2	2	1,709–2,077	46,982	48,032
Temporary Help	–	4.4	4.4	–	37,495	37,495
Totals	33.4	41.9	41.9	$1,566,662	$1,801,341	$1,813,751
Diagnostic Center, Northern California:						
Administrative Services and Residential Programs:						
Principal	1	1	1	5,212–5,748	68,976	68,976
Supvng Teacher II	1.5	2	2	4,391–5,337	128,088	128,088
Staff Services Analyst-Gen	0.5	–	–	2,318–3,619	–	–
Pers Services Spec I	0.4	–	–	2,038–2,950	–	–
Sr Word Processing Techn	0.5	1	1	2,233–2,715	32,592	32,592
Office Techn-Typing	0.7	–	–	2,150–2,613	–	–
Temporary Help	0.3	–	–	(19,696)	–	–
Assessments and Training Services:						
Physician & Surgeon	0.6	1	1	6,199–9,845	118,140	118,140
Supvng Teacher II	0.5	–	–	4,391–5,337	–	–
Teacher Spec	2.2	5	5	4,151–5,044	302,640	302,640
Teacher-Diagnostic	13	14	14	2,905–4,734	774,902	781,830
Registered Nurse	0.1	–	–	3,111–4,423	–	–
Business Services:						
Teacher-Diagnostic	–	1	1	2,905–4,734	34,860	36,600
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	52,149	54,459
Stationary Engr	0.1	1	1	4,011–4,412	48,132	48,132
Acctg Officer-Supvr	1	1	1	3,163–3,803	45,636	45,636
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	43,428	43,428
Pers Services Spec I	0.5	1	1	2,038–2,950	34,105	34,212
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Groundskeeper	0.8	1	1	2,211–2,746	30,132	30,132
Sr Word Processing Techn	0.5	–	–	2,233–2,715	–	–
Office Techn-Typing	0.5	3	3	2,150–2,613	86,398	89,152
Medical Transcriber	1	1	1	2,109–2,564	30,768	30,768
Word Processing Techn	2	3	3	1,857–2,424	81,180	82,296
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Security Guard	1	1	1	1,771–2,151	26,852	26,852
Janitor	1	1	1	1,709–2,077	24,924	24,924
Temporary Help	–	5.7	5.7	–	37,495	37,495
Totals	33.1	47.7	47.7	$1,541,759	$2,062,201	$2,077,156

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Diagnostic Center, Southern California:						
Administration Services:						
Principal	1	1	1	5,212–5,748	68,976	68,976
Supvng Teacher II	1	1	1	4,391–5,337	64,044	64,044
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	62,586	63,228
Business Mgr I	0.6	–	–	4,179–5,041	–	–
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	49,929	52,431
Stationary Engr	1	1	1	4,011–4,412	43,668	43,668
Business Service Officer II-Supvr	0.4	1	1	3,468–4,179	44,996	47,249
Bldg Maint Worker	0.6	1	1	2,621–3,150	30,984	30,984
Lead Groundskeeper	1	1	1	2,308–3,012	32,952	32,952
Sr Word Processing Techn	1	1	1	2,233–2,715	32,592	32,592
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.9	2	2	1,857–2,424	51,372	52,488
Office Asst-Typing	2	2	2	1,747–2,256	45,604	47,880
Security Guard	1	1	1	1,771–2,151	26,852	26,852
Janitor	2	2	2	1,709–2,077	50,888	50,888
Temporary Help	0.3	2.6	2.6	(14,338)	37,495	37,495
Assessments and Training Services:						
Physician & Surgeon	1	1	1	6,199–9,845	118,140	118,140
Supvng Teacher II	1	1	1	4,391–5,337	64,044	64,044
Teacher-Spec	4.5	7	7	4,151–5,044	412,980	415,476
Teacher-Diagnostic	9.5	11	11	2,905–4,734	606,568	614,124
Registered Nurse	0.9	1	1	3,111–4,423	48,132	48,132
Totals	33.5	41.6	41.6	$1,607,465	$1,955,514	$1,974,355
California School for the Deaf-Fremont:						
Administration:						
Site Superintendent, CSD-DOE	0.8	1	1	6,301–6,946	84,072	84,072
Superintendent	0.2	–	–	6,301–6,946	–	–
Business Mgr II	1	1	1	4,677–5,643	68,436	68,436
Teacher-Spec	1.8	2	2	3,849–4,676	113,664	113,664
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	53,124	53,124
Teacher	1	1	1	2,559–4,168	50,736	50,736
Support Services Asst-Interpreter	0.6	1	1	2,439–3,339	40,068	40,068
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Exec Secretary I	1	1	1	2,461–2,991	36,612	36,612
Pers Services Spec I	1.8	2	2	2,038–2,950	72,240	72,240
Office Techn-Typing	0.7	1	1	2,150–2,613	30,198	31,668
Office Asst-Typing	0.9	1	1	1,747–2,256	24,720	25,954
Temporary Help	19.1	–	–	(494,995)	–	–
Division of Support Services:						
Chief-Plant Operations I	1	1	1	3,961–4,779	58,068	58,068
Stationary Engr	2.9	3	3	4,011–4,412	144,396	144,396
Supvr-Bldg Trades	1	1	1	3,457–4,370	48,480	48,480
Electrician I	0.5	2	2	3,150–3,795	79,284	81,180
Carpenter I	2.2	3	3	3,012–3,621	115,368	117,180
Painter I	1.3	2	2	3,012–3,621	79,224	79,224
Bldg Maint Worker	1	2	2	2,621–3,150	65,976	67,548
Auto Equipt Operator I	2	2	2	2,511–3,012	66,624	66,624
Janitor Supvr II	0.6	1	1	2,042–2,485	28,086	29,335
Janitor Supvr I	0.7	1	1	1,835–2,229	26,364	26,748
Janitor	9.1	15	15	1,709–2,077	345,396	353,935
Service Assistant-Janitor	1.2	–	–	1,601–1,945	–	–
Division of Instruction:						
Supvng Teacher-Fiscal Year Employee	1	1	1	4,538–5,513	66,876	66,876
Principal	1	1	1	4,904–5,406	65,592	65,592
Supvng Teacher II	7.6	8	8	3,851–4,679	454,944	454,944
Teacher-Spec	–	1.5	1.5	3,849–4,676	69,282	72,738
Assoc Info Systems Analyst-Spec	0.2	1	1	3,800–4,585	45,600	47,880
TV Spec	1	1	1	3,619–4,367	52,404	52,404
Supvng Teacher I	1	1	1	2,561–4,172	50,784	50,784
Teacher	101.9	103.6	103.6	2,559–4,168	4,855,860	4,930,610
Support Services Asst-Interpreter	0.1	0.5	0.5	2,439–3,339	18,414	19,332
Info Systems Techn	1.5	2	2	2,040–2,875	53,154	55,415
Office Techn-Typing	6.7	8	8	2,150–2,613	240,195	246,870
Office Asst-Typing	2.6	4	4	1,747–2,256	101,881	103,740
Teaching Asst	12.2	21.2	21.2	1,902–2,219	529,525	552,286
Temporary Help	6.3	10.5	10.5	(185,158)	999,900	999,900

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Division of Pupil Personnel Services:						
Supvng Teacher II	3	3	3	3,851–4,679	168,240	170,604
Teacher-Spec	2.8	4	4	3,849–4,676	210,823	215,912
Teacher	11.5	11.5	11.5	2,559–4,168	566,297	571,143
Office Techn-Typing	1	1	1	2,150–2,613	32,076	32,076
Word Processing Techn	0.9	1	1	1,857–2,424	29,088	29,088
Division of Student Life:						
Supvng Teacher-Fiscal Year Employee	1	1	1	4,538–5,513	66,876	66,876
Staff Services Analyst-Gen	1	1	1	2,318–3,619	44,980	44,980
Supvng Instructional Counselor	6.6	7	7	2,686–3,230	279,294	279,808
Transp Coordinator	0.9	1	1	2,565–3,076	37,632	37,632
Instructional Counselor	12	17	17	2,457–2,942	606,366	612,761
Counselor	31.7	49	49	2,267–2,692	1,584,211	1,609,976
Office Techn-Typing	0.9	1	1	2,150–2,613	30,822	32,076
Dispatcher Clerk	0.9	1	1	2,150–2,613	30,936	32,058
Attendant Resident Schools	12.9	17	17	1,804–2,091	444,555	450,374
Division of Outreach and Counseling:						
Supvng Teacher II	1	1	1	3,851–4,679	56,868	56,868
Teacher	3.8	4.5	4.5	2,559–4,168	209,142	212,594
Office Techn-Typing	0.8	1	1	2,150–2,613	32,076	32,076
Office Asst-Typing	0.4	–	–	1,747–2,256	–	–
Temporary Help	4.7	–	–	(186,264)	–	–
Consolidated Services:						
Physician & Surgeon	0.1	0.1	0.1	6,199–9,845	14,768	14,768
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	58,968	61,212
Sr Acctg Officer-Supvr	–	–	–	3,803–4,588	–	–
Supvng Registered Nurse	0.9	1	1	3,684–4,436	53,952	53,952
Registered Nurse	4	5	5	3,111–4,423	247,704	247,704
Acctg Officer-Spec	0.3	1	1	3,161–3,800	45,600	45,600
Supvng Groundskeeper I	1	1	1	2,621–3,457	37,812	37,812
Materials & Stores Spec	1.9	2	2	2,367–3,087	67,489	67,536
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Supvng Cook I	1	2	2	2,364–2,872	62,832	64,248
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Groundskeeper	6.7	8	8	2,211–2,746	235,003	238,028
Cook II	4.6	6	6	2,167–2,633	184,216	186,610
Acctg Techn	3.7	4	4	2,150–2,613	123,071	124,481
Food Service Supvr I	1.1	2	2	2,013–2,445	54,252	55,464
Cook I	0.2	–	–	1,937–2,354	–	–
Acct Clerk II	2	2	2	1,926–2,343	52,542	53,766
Office Asst-Typing	1.3	1.5	1.5	1,747–2,256	38,535	39,072
Janitor	0.9	1	1	1,709–2,077	24,924	24,924
Food Service Worker I	15.6	22	22	1,681–2,042	508,997	519,702
Totals	344.6	394.9	394.9	$12,936,777	$15,643,810	$15,857,760
California School for the Deaf-Riverside:						
Instructional Administration:						
Teacher	2	2	2	2,559–4,168	79,230	83,150
Teaching Asst	1.7	2	2	1,902–2,219	54,696	54,696
General Services:						
Site Superintendent, CSD-DOE	0.2	1	1	6,301–6,946	76,332	76,332
Superintendent	0.3	–	–	6,301–6,946	–	–
Business Mgr II	1	1	1	4,677–5,643	67,716	67,716
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Chief Engr I	1	1	1	4,422–4,864	53,064	53,064
Chief-Plant Operations I	1	1	1	3,961–4,779	57,348	57,348
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	54,870	55,056
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	51,000	53,520
Stationary Engr	4	4	4	4,011–4,412	192,528	192,528
Supvr-Bldg Trades	1	1	1	3,457–4,370	47,760	47,760
Assoc Pers Analyst	1	1	1	3,619–4,367	53,124	53,124
Electrician I	1	1	1	3,150–3,795	41,484	41,484
Carpenter I	2	2	2	3,012–3,621	79,224	79,224
Painter I	3	4	4	3,012–3,621	154,980	156,792
Locksmith I	1	1	1	3,012–3,621	39,612	39,612
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Supvng Groundskeeper I	1	1	1	2,621–3,457	37,812	37,812
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Pers Services Supvr I	1	1	1	2,624–3,191	38,292	38,292
Bldg Maint Worker	3	3	3	2,621–3,150	103,452	105,168
Auto Equipt Operator I	1	1	1	2,511–3,012	32,952	32,952

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Lead Groundskeeper	1	1	1	2,308–3,012	32,298	32,952
Exec Secretary I	1	1	1	2,461–2,991	32,568	34,200
Pers Services Spec I	3	3	3	2,038–2,950	106,200	106,200
Supvng Cook I	1.7	2	2	2,364–2,872	68,928	68,928
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Groundskeeper	4.7	7	7	2,211–2,746	200,187	205,680
Cook II	1.9	3	3	2,167–2,633	94,292	94,788
Office Techn-Typing	2	2	2	2,150–2,613	61,048	63,540
Sr Acct Clerk	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	1.7	2	2	2,150–2,613	58,128	59,469
Janitor Supvr II	1	1	1	2,042–2,485	29,820	29,820
Food Service Supvr I	1.7	2	2	2,013–2,445	57,667	58,671
Laborer	0.8	1	1	2,211–2,411	28,122	28,932
Stock Clerk	1.3	2	2	1,971–2,396	54,246	55,514
Acct Clerk II	0.9	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	0.9	1	1	1,747–2,256	25,616	26,742
Security Guard	3.7	4	4	1,771–2,151	103,501	104,647
Janitor	16.8	19	19	1,709–2,077	458,160	463,212
Food Service Worker I	11.1	17.5	17.5	1,681–2,042	402,830	412,448
Temporary Help	38.3	–	–	(932,581)	–	–
Instruction and Support Services:						
Principal	1	1	1	4,904–5,406	63,696	65,592
Supvng Teacher II	9.7	10	10	3,851–4,679	568,558	568,680
Teacher-Spec	1	2	2	3,849–4,676	103,740	106,080
Supvng Teacher I	1	1	1	2,561–4,172	50,784	50,784
Teacher	103.6	108	108	2,559–4,168	4,955,330	5,047,515
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	44,148	44,148
Support Services Asst-Interpreter	1.1	1.5	1.5	2,439–3,339	58,890	60,132
Office Techn-Typing	8	9	9	2,150–2,613	283,230	293,882
Office Asst-Typing	2.4	3.5	3.5	1,747–2,256	86,438	88,224
Teaching Asst	16.8	21	21	1,902–2,219	542,810	556,374
Temporary Help	0.3	7.4	7.4	(20,670)	816,238	816,238
Residence Hall Program:						
Physician & Surgeon	0.3	0.3	0.3	6,199–9,845	35,442	35,442
Supvng Teacher-Fiscal Year Employee	0.9	1	1	4,538–5,513	54,456	57,180
Supvng Teacher II	–	–	–	3,851–4,679	–	–
Supvng Registered Nurse	1	1	1	3,684–4,436	53,232	53,232
Registered Nurse	3.2	4	4	3,111–4,423	182,890	187,072
Staff Services Analyst-Gen	0.1	1	1	2,318–3,619	28,536	29,964
Supvng Instructional Counselor	5.9	6	6	2,686–3,230	238,024	238,024
Transp Coordinator	0.9	1	1	2,565–3,076	37,632	37,632
Instructional Counselor	12.4	15	15	2,457–2,942	541,200	542,756
Counselor	37.1	46	46	2,267–2,692	1,517,791	1,530,909
Office Techn-Typing	0.9	1	1	2,150–2,613	30,800	32,046
School Bus Driver	1.2	1.5	1.5	2,053–2,417	42,222	42,846
Attendant Resident Schools	11.8	15	15	1,804–2,091	389,824	392,144
Totals	347.3	361.7	361.7	$12,302,202	$14,046,830	$14,240,101
Education Support Systems Division:						
C.E.A. II	0.9	1	1	6,430–7,089	83,340	83,340
Educ Administrator I	1.2	3	3	5,182–6,300	226,800	226,800
Educ Prog Consultant [14]	18.6	27	27	4,710–5,722	1,773,635	1,798,774
Educ Prog Asst	7.7	7	7	3,549–5,207	413,343	421,679
Research Analyst II-Soc-Behavioral	0.8	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	4.9	6	6	3,619–4,367	286,712	295,252
Criminal Justice Spec I	0.2	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	2	3	3	2,318–3,619	105,256	110,531
Exec Secretary I	0.8	1	1	2,461–2,991	34,161	35,562
Secretary	0.4	–	–	2,188–2,660	–	–
Office Techn-Gen	0.3	–	–	2,150–2,613	–	–
Office Techn-Typing	6	4	4	2,150–2,613	110,592	114,548
Office Asst-Typing	1.9	4	4	1,747–2,256	91,368	95,928
Temporary Help	2.4	1	1	(87,041)	100,000	100,000
Overtime	–	–	–	(22,874)	–	–
Totals	48.1	57.0	57.0	$2,537,699	$3,225,207	$3,282,414
Totals, Education Equity, Access and Support Branch	1,084.7	1,230.6	1,230.6	$42,936,405	$51,798,440	$52,463,687

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Legal and Audits Branch						
Audit and Investigations Division:						
Supvng Mgt Auditor	0.2	1	1	5,577–6,149	70,629	73,383
Educ Prog Consultant	–	–	–	4,710–5,722	–	–
Sr Mgt Auditor	0.8	–	–	4,588–5,536	–	–
Staff Mgt Auditor	2.1	3	3	4,179–5,041	171,132	173,640
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Mgt Auditor	27.1	40	40	3,800–4,585	2,105,310	2,132,655
Staff Services Analyst-Gen	1.2	2	2	2,318–3,619	68,189	69,180
Office Services Supvr I-Typing	–	1	1	2,150–2,614	25,800	27,096
Office Techn-Typing	0.9	1	1	2,150–2,613	27,298	28,664
Office Asst-Typing	3	4	4	1,747–2,256	95,784	99,226
Temporary Help	–	2	2	(219)	65,960	65,960
Overtime	–	–	–	(25,822)	–	–
Totals	36.3	55.0	55.0	$1,833,868	$2,690,594	$2,730,296
Legal Office:						
C.E.A. V	1	1	1	7,852–10,275	113,607	119,285
Staff Counsel IV	3.6	5	5	6,714–8,128	485,474	487,565
Staff Counsel III-Spec	4.8	4	4	6,077–7,352	352,896	352,896
Field Rep-Spec	1	1	1	4,710–5,722	68,664	68,664
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,030	43,242
Legal Support Supvr I	1	1	1	2,679–3,257	39,084	39,084
Sr Steno-Legal	1	1	1	2,109–3,158	34,380	34,380
Sr Typist-Legal	1.8	3	3	2,109–2,865	92,418	95,988
Office Asst-Typing	0.7	1	1	1,747–2,256	21,573	22,652
Temporary Help	2.4	0.8	0.8	(84,666)	46,440	46,440
Totals	19.3	19.8	19.8	$1,220,511	$1,348,970	$1,362,600
Totals, Legal and Audits Branch	55.6	74.8	74.8	$3,054,379	$4,039,564	$4,092,896
External Affairs Branch						
External Affairs:						
Associate Superintendent-Public Instruction	0.5	–	–	7,228–7,818	–	–
Assoc Superintendent-Govtl Policy	0.5	1	1	7,228–7,818	92,148	92,148
Legis Rep	3.6	4	4	5,048–5,534	259,800	262,824
Assoc Govtl Prog Analyst	1.4	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1	2	2	2,318–3,619	73,548	75,060
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Office Techn-Typing	1	1	1	2,150–2,613	29,642	31,110
Temporary Help	–	–	–	(1,054)	1,804	1,804
Overtime	–	–	–	(2,867)	–	–
Totals	11.0	12.0	12.0	$560,775	$618,798	$624,802
Totals, External Affairs Branch	11.0	12.0	12.0	$560,775	$618,798	$624,802
Accountability Branch						
Accountability Branch Management:						
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Educ Prog Asst	–	1	1	3,549–5,207	42,588	44,712
Totals	–	2.0	2.0	–	$103,536	$105,660
Office of Policy and Evaluation:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Research & Eval Administrator I	1	1	1	5,182–6,300	75,600	75,600
Research & Eval Consultant	8.6	7	7	4,710–5,722	468,504	471,336
Educ Prog Consultant	–	1	1	4,710–5,722	68,664	68,664
Bilingual-Migrant Educ Consultant	–	–	–	4,710–5,722	–	–
Research & Eval Asst	1.1	2	2	3,549–5,207	115,448	120,008
Educ Prog Asst	–	–	–	3,549–5,207	–	–
Research Analyst II-Gen	2	2	2	3,800–4,585	110,040	110,040
Assoc Govtl Prog Analyst	1.3	1	1	3,619–4,367	47,628	50,012
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	1.2	2	2	2,150–2,613	60,522	61,974

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Temporary Help	0.9	0.5	0.5	(33,757)	13,910	13,910
Overtime	–	–	–	(12,160)	–	–
Totals	19.1	19.5	19.5	$1,089,892	$1,108,348	$1,119,576
Standards, Curriculum and Assessment Division:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Research & Eval Administrator I	3	3	3	5,182–6,300	226,800	226,800
Consultant-Mathematics Educ	–	1	1	4,710–5,722	56,520	59,352
Research & Eval Consultant	2.4	5	5	4,710–5,722	332,356	335,243
Educ Prog Consultant [11]	8.3	13	13	4,710–5,722	856,908	865,437
Educ Prog Asst	0.1	–	–	3,549–5,207	–	–
Assoc Govtl Prog Analyst	1	3	3	3,619–4,367	156,552	157,212
Sr Graphic Artist	–	1	1	3,076–3,706	36,912	38,760
Staff Services Analyst-Gen	3	4	4	2,318–3,619	142,750	149,900
Exec Secretary I	0.4	1	1	2,461–2,991	33,796	35,312
Office Techn-Gen	–	1	1	2,150–2,613	28,770	30,207
Office Techn-Typing	2.7	5	5	2,150–2,613	145,120	149,134
Office Asst-Typing	0.2	2	2	1,747–2,256	45,684	47,964
Temporary Help	–	–	–	(675)	59,072	59,072
Overtime	–	–	–	(13,186)	–	–
Totals	22.1	40.0	40.0	$1,254,632	$2,206,308	$2,239,461
School and District Accountability Division:						
School and District Accountability Division Management:						
C.E.A. II	1	1	1	6,430–7,089	81,336	81,336
Educ Prog Consultant	1	1	1	4,710–5,722	68,664	68,664
Exec Asst	0.9	1	1	2,678–3,255	41,031	41,031
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Temporary Help	–	1.4	1.4	(369)	19,791	19,791
Consolidated Programs Accountability:						
Educ Administrator I	1	1	1	5,182–6,300	62,184	65,292
Research & Eval Consultant	–	–	–	4,710–5,722	–	–
Educ Prog Consultant	5.8	9	9	4,710–5,722	605,832	608,664
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	49,480	51,696
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,733	36,120
Office Techn-Typing	1.4	1	1	2,150–2,613	31,356	31,356
Temporary Help	3.2	0.9	0.9	(114,429)	93,687	93,687
Language Proficiency and Academic Accountability:						
Educ Administrator I	1	1	1	5,182–6,300	76,320	76,320
Bilingual-Migrant Educ Consultant	2.5	7	7	4,710–5,722	481,368	481,368
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(1,076)	–	–
Coordinated Compliance Review Management:						
Educ Administrator I	1	1	1	5,182–6,300	75,600	75,600
Educ Prog Consultant	2	2	2	4,710–5,722	137,328	137,328
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,404	52,138
Asst Info Systems Analyst	0.6	1	1	2,556–3,800	33,888	35,580
Secretary	1	1	1	2,188–2,660	31,920	31,920
Temporary Help	0.6	0.5	0.5	(20,061)	35,474	35,474
Overtime	–	–	–	(5)	–	–
Categorical Programs Complaints Management:						
Educ Administrator I	1	1	1	5,182–6,300	75,600	75,600
Educ Prog Consultant	1.8	4	4	4,710–5,722	262,512	265,344
Bilingual-Migrant Educ Consultant	1	2	2	4,710–5,722	137,328	137,328
Assoc Govtl Prog Analyst [15]	–	1	1	3,619–4,367	43,428	45,600
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	28,164	29,574
Office Techn-Typing	0.1	1	1	2,150–2,613	25,800	27,096
Steno	1	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing	–	–	–	1,747–2,256	–	–
Temporary Help	0.3	–	–	(10,375)	10,000	10,000
Overtime	–	–	–	(1,775)	–	–

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Local Accountability Assistance and Information Management:						
Research & Eval Administrator I	1	1	1	5,182–6,300	73,896	73,896
Research & Eval Consultant	2.9	3	3	4,710–5,722	205,992	205,992
Educ Prog Consultant	0.1	1	1	4,710–5,722	68,664	68,664
Educ Prog Asst	0.1	1	1	3,549–5,207	42,588	44,712
Staff Info Systems Analyst-Spec	3	3	3	3,977–4,797	172,692	172,692
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.8	1	1	2,150–2,613	29,714	31,207
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Temporary Help	0.2	–	–	(5,613)	9,464	9,464
Overtime	–	–	–	(608)	–	–
School Support Teams:						
Educ Administrator I	–	1	1	5,182–6,300	75,600	75,600
Business Educ Consultant	–	1	1	4,710–5,722	68,664	68,664
Educ Prog Consultant	–	3	3	4,710–5,722	184,106	192,010
Educ Prog Asst	–	1	1	3,549–5,207	55,906	58,702
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	–	1	1	2,318–3,619	33,887	35,580
Office Asst-Typing	–	2	2	1,747–2,256	46,149	48,449
Totals	43.8	67.8	67.8	$2,365,270	$3,898,310	$3,936,299
Totals, Accountability Branch	85.0	129.3	129.3	$4,709,794	$7,316,502	$7,400,996
TOTALS, AUTHORIZED POSITIONS	2,217.2	2,618.4	2,606.9	$98,505,476	$120,888,023	$122,112,964
Regular/Ongoing Positions	*2,049.6*	*2,523.5*	*2,512.0*	*92,660,234*	*115,675,407*	*116,900,348*
Temporary Help	*167.6*	*94.9*	*94.9*	*5,192,796*	*4,986,854*	*4,986,854*
Overtime	–	–	–	*652,446*	*225,762*	*225,762*

[1] 3.0 positions limited-term through June 30, 2002 for CalSAFE.
[2] 1.0 position limited-term through June 30, 2000 for menu planning backlog in child nutrition programs.
[3] 1.0 position limited-term through June 30, 2000 for Child Nutrition Field Service Unit.
[4] 1.0 position limited-term through June 30, 2001 for child care capacity building activities.
[5] 2.0 positions limited-term through June 30, 2002 for CalWORKS child care center-based pilot program.
[6] 3.0 positions limited-term through June 30, 2001 for Federal Education Technology Literacy Grant.
[7] 1.0 position limited-term through June 30, 2000 for Federal Education Technology Grant.
[8] 2.0 positions limited-term through June 30, 2000 for Digital High Schools.
[9] 2.0 positions limited-term through June 30, 2002 for California School Information Systems.
[10] 5.0 positions limited-term through July 31, 2000 for Framework Alignment with State Standards. (CY=5; BY=.5)
[11] 6.0 positions limited-term through June 30, 2002 for School to Careers.
[12] 2.0 positions limited-term through June 30, 2000 for CalWORKS/ROCP.
[13] 4.0 positions limited-term through June 30, 2001 for Special Education Focused Monitoring.
[14] 2.0 positions limited-term through June 30, 2001 for CalWORKS program.
[15] 1.0 position limited-term through June 30, 2001 for Uniform Complaints Procedures.

6115 COMMISSION FOR THE ESTABLISHMENT OF ACADEMIC CONTENT AND PERFORMANCE STANDARDS

Senior Standards Advisor	0.5	–	–	$8,394–9,077	–	–
Executive Director	0.5	–	–	8,026–8,680	–	–
Deputy Director	0.5	–	–	6,887–7,448	–	–
Educ Consultant	0.5	–	–	3,640–4,391	–	–
Jr Consultant	0.5	–	–	3,024–3,640	–	–
Exec Asst	0.2	–	–	2,678–3,255	–	–
Consultant	–	–	–	2,209–2,683	–	–
Totals	2.7	–	–	$195,661	–	–
TOTALS, AUTHORIZED POSITIONS	2.7	–	–	$195,661	–	–
Regular/Ongoing Positions	*2.7*	–	–	*195,661*	–	–

6120 STATE LIBRARY

Library Administration						
Librarian	1	1	1	$7,747–8,378	$95,748	$95,748
Asst Librarian	1	1	1	7,583–8,201	98,412	98,412
C.E.A. I	1	1	1	5,079–6,449	77,208	77,208
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Personnel Analyst	2	2	2	3,619–4,367	100,484	102,861

6120 STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Acctg Officer-Spec	1	1	1	3,161–3,800	45,600	45,600
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Business Service Asst-Spec	0.7	1	1	2,053–3,010	30,080	31,582
Personnel Techn I	1	1	1	1,982–2,755	30,712	32,249
Secretary	1	1	1	2,188–2,660	31,539	31,920
Office Techn-Typing	0.4	1	1	2,150–2,613	31,108	31,356
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	28,404	28,404
Stock Clerk	2	2	2	1,971–2,396	52,998	54,216
Office Asst-Typing	0.3	–	–	1,747–2,256	–	–
Office Asst-Gen	1.8	2	2	1,690–2,256	50,864	52,056
Temporary Help	–	2	2	(30,354)	35,474	35,474
Totals, Library Administration	21.2	24.0	24.0	$966,625	$1,033,123	$1,041,578
Library Construction and Renovation Bond						
Library Construction and Renovation Bond-LDS Program:						
Principal Librarian	0.2	–	–	4,478–5,443	–	–
Totals, Library Construction and Renovation Bond	0.2	–	–	$10,861	–	–
Information Technology						
Information Technology-GF:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Sr Info Systems Analyst-Spec	0.8	1	1	4,367–5,269	60,178	62,800
Staff Info Systems Analyst-Spec	0.7	1	1	3,977–4,797	57,561	57,564
Assoc Info Systems Analyst-Spec	0.5	–	–	3,800–4,585	–	–
Asst Info Systems Analyst	2	2	2	2,556–3,800	73,048	76,703
Info Systems Techn	0.9	1	1	2,040–2,875	24,480	25,704
Temporary Help	–	1	1	(943)	17,601	17,601
Totals	5.9	7.0	7.0	$277,294	$310,256	$317,760
ITB-Infrastructure-GF:						
Assoc Govtl Prog Analyst	0.1	1	1	3,619–4,367	43,428	45,600
Sr Librarian-Spec	0.4	1	1	3,393–4,122	49,464	49,464
Temporary Help	–	–	–	–	7,000	7,000
Totals	0.5	2.0	2.0	$22,500	$99,892	$102,064
Totals, Information Technology	6.4	9.0	9.0	$299,794	$410,148	$419,824
Library Development Services						
Library Development Services Bureau-Administration-GF:						
C.E.A. I	0.9	–	–	5,079–6,449	–	–
Office Services Supvr I-Typing	0.9	–	–	2,150–2,807	–	–
Totals	1.8	–	–	$97,284	–	–
California Library Services Act-Program-GF:						
Prin Librarian	0.8	–	–	4,478–5,443	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,619–4,367	–	–
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Printing Trades Spec II-Gen	0.2	–	–	2,013–2,578	–	–
Office Asst-Typing	0.7	–	–	1,747–2,256	–	–
Totals	2.8	–	–	$115,968	–	–
CLSA Special Services-GF:						
Info Prog Spec III-Literacy	0.9	–	–	4,478–5,443	–	–
Office Asst-Typing	0.8	–	–	1,747–2,256	–	–
Totals	1.7	–	–	$75,098	–	–
CLSA-Families for Literacy-GF:						
Info Prog Spec III-Literacy	1	–	–	4,478–5,443	–	–
Totals	1.0	–	–	$63,720	–	–
Library Development Services-GF:						
C.E.A. I	0.1	1	1	5,079–6,449	77,388	77,388
Info Prog Spec III-Literacy	0.1	2	2	4,478–5,443	130,632	130,632
Prin Librarian	0.1	1	1	4,478–5,443	62,097	64,698

6120 STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.1	1	1	3,619–4,367	51,158	52,404
Office Services Supvr I-Typing	0.1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	–	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.2	3	3	1,747–2,256	68,022	71,430
Totals	0.7	10.0	10.0	$27,297	$452,045	$459,300
Library Development Services-FF:						
Prin Librarian	6.7	7	7	4,478–5,443	457,212	457,212
Sr Librarian-Spec	0.1	1	1	3,393–4,122	49,464	49,464
Staff Services Analyst-Gen	0.1	1	1	2,318–3,619	43,294	43,428
Office Techn-Typing	1.1	2	2	2,150–2,613	60,145	61,596
Office Asst-Typing	0.7	2	2	1,747–2,256	54,144	54,144
Temporary Help	–	–	–	(241)	3,000	3,000
Totals	8.7	13.0	13.0	$484,482	$667,259	$668,844
Library of California Program-GF:						
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Prin Librarian	–	2	2	4,478–5,443	107,472	112,848
Staff Services Analyst-Gen	–	1	1	2,318–3,619	27,816	29,208
Secretary	0.2	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.3	1	1	2,150–2,613	28,782	30,216
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	–	0.4	0.4	(911)	3,000	3,000
Totals	0.5	7.4	7.4	$14,910	$281,424	$290,700
Library of California-Budget-GF:						
Staff Services Analyst-Gen	–	1	1	2,318–3,619	34,161	35,868
Totals	–	1.0	1.0	–	$34,161	$35,868
Library Services Technology Act-FF:						
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,600
Totals	–	1.0	1.0	–	$43,428	$45,600
Library Technology Assistance-FF:						
Sr Librarian-Spec	–	1	1	3,393–4,122	40,716	42,756
Totals	–	1.0	1.0	–	$40,716	$42,756
Library of California Administration-GF:						
Networking Project-FF:						
Sr Librarian-Spec	0.9	–	–	3,393–4,122	–	–
Staff Services Analyst-Gen	0.9	–	–	2,318–3,654	–	–
Office Asst-Typing	0.9	–	–	1,747–2,375	–	–
Totals	2.7	–	–	$103,701	–	–
California Library Services Act-GF:						
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	1.8	1	1	2,318–3,619	43,428	43,428
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Office Techn-Typing	–	1	1	2,150–2,613	26,448	27,774
Temporary Help	–	0.5	0.5	–	–	–
Totals	3.7	4.5	4.5	$145,545	$157,680	$159,006
Library Service Technology Act-FF:						
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,892	43,428
Totals	1.0	1.0	1.0	$39,554	$42,892	$43,428
California Library Services Board-GF:						
Exec Secretary II	1	1	1	2,714–3,298	39,536	39,576
Totals	1.0	1.0	1.0	$38,001	$39,536	$39,576
Sesquicentennial Unit-FF:						
Exec Director-Sesquicentennial Proj	0.5	1	1	7,230–7,230	86,760	86,760
Totals	0.5	1.0	1.0	$41,988	$86,760	$86,760
Totals, Library Development Services	26.1	40.9	40.9	$1,247,548	$1,845,901	$1,871,838

6120 STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
State Library Services						
State Library Services Bureau-Administration-GF:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Prin Librarian	1	1	1	4,478–5,443	65,316	65,316
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	–	400	400
Totals	3.0	3.0	3.0	$169,356	$174,460	$174,460
Library Purchases-GF:						
Library Tech Asst I	0.5	1	1	2,150–2,614	26,448	27,774
Office Asst-Typing	0.4	1	1	1,747–2,256	21,486	22,560
Totals	0.9	2.0	2.0	$22,634	$47,934	$50,334
Library Purchases-GF:						
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Totals	0.5	–	–	$14,190	–	–
Library Service Blind and Physical Handicap-GF:						
Librarian	–	1	1	3,120–3,791	37,440	39,312
Office Machine Techn	–	1	1	2,686–3,079	31,752	33,336
Library Tech Asst I	–	3	3	2,150–2,614	79,344	83,322
Totals	–	5.0	5.0	–	$148,536	$155,970
Library Service Blind and Physical Handicap-FF:						
Prin Librarian	1	1	1	4,478–5,443	65,316	65,316
Sr Librarian-Supvr	1	1	1	3,395–4,127	49,524	49,524
Librarian	0.5	1	1	3,120–3,791	38,220	40,132
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	27,816	29,208
Office Machine Techn	1	1	1	2,686–3,079	36,948	36,948
Office Services Supvr I-Typing	0.9	1	1	2,150–2,614	31,392	31,392
Office Services Supvr I-Gen	0.1	1	1	2,150–2,614	25,800	27,096
Office Machine Techn Trainee	0.3	0.5	0.5	2,179–2,369	13,410	14,082
Office Asst-Typing	3.1	3	3	1,747–2,256	81,216	81,216
Office Asst-Gen	9.6	10.5	10.5	1,690–2,256	271,638	275,740
Asst Clerk	–	–	–	1,509–1,834	–	–
Temporary Help	–	–	–	(1,211)	2,000	2,000
Totals	18.3	21.0	21.0	$559,813	$643,280	$652,654
Library-Government Publication-GF:						
Supvng Librarian	0.3	1	1	3,907–4,750	51,936	54,528
Sr Librarian-Spec	3	3	3	3,393–4,122	139,644	141,684
Librarian	0.6	1.5	1.5	3,120–3,791	60,342	62,222
Library Tech Asst II	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	2	2	2	2,150–2,613	57,606	60,486
Office Asst-Typing	1.8	2	2	1,747–2,256	50,760	51,942
Office Asst-Gen	1.7	2	2	1,690–2,256	50,766	51,954
Temporary Help	–	–	–	–	1,579	1,579
Totals	10.4	12.5	12.5	$352,846	$447,733	$459,495
Library General Reference-GF:						
Supvng Librarian	0.9	1	1	3,907–4,750	57,000	57,000
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Librarian	2.9	3	3	3,120–3,791	136,476	136,476
Library Tech Asst II	1	1	1	2,406–2,925	35,100	35,100
Library Tech Asst I	2	2	2	2,150–2,614	62,760	62,760
Office Asst-Typing	2.2	2.5	2.5	1,747–2,256	66,789	67,415
Office Asst-Gen	3.6	4	4	1,690–2,256	108,288	108,288
Totals	13.6	14.5	14.5	$470,424	$515,877	$516,503
Technical Services:						
Supvng Librarian	2	2	2	3,907–4,750	114,000	114,000
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Librarian	2	2	2	3,120–3,791	90,984	90,984
Library Tech Asst I	2	2	2	2,150–2,614	62,736	62,736
Sr Acct Clerk	0.5	1	1	2,150–2,613	25,800	27,096
Acct Clerk II	0.3	1	1	1,926–2,343	24,716	25,948

6120 STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	5.4	5	5	1,747–2,256	135,360	135,360
Office Asst-Gen	1.5	1.5	1.5	1,690–2,256	40,608	40,608
Temporary Help	–	–	–	(118)	–	–
Totals	14.7	15.5	15.5	$506,122	$543,668	$546,196
Law Library:						
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Librarian	0.1	1	1	3,120–3,791	37,440	39,312
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Temporary Help	–	–	–	(587)	–	–
Totals	3.0	4.0	4.0	$100,978	$141,048	$142,920
Law Library Special Account:						
Law Librarian	0.6	1	1	4,510–5,461	54,120	56,832
Librarian	0.9	2	2	3,120–3,791	82,932	84,804
Library Tech Asst I	0.4	1	1	2,150–2,614	26,448	27,774
Office Asst-Typing	1.1	3	3	1,747–2,256	75,630	76,704
Office Asst-Gen	1.7	2	2	1,690–2,256	54,144	54,144
Totals	4.7	9.0	9.0	$163,059	$293,274	$300,258
Library California Section-GF:						
Supvng Librarian	1	1	1	3,907–4,750	57,000	57,000
Sr Librarian-Spec	1	1	1	3,393–4,122	49,464	49,464
Librarian	1	1	1	3,120–3,791	45,492	45,492
Library Tech Asst II	1	1	1	2,406–2,925	35,100	35,100
Library Tech Asst I	1	1	1	2,150–2,614	28,928	30,376
Office Asst-Typing	4.8	5	5	1,747–2,256	128,292	130,640
Office Asst-Gen	–	–	–	1,690–2,256	–	–
Totals	9.8	10.0	10.0	$322,241	$344,276	$348,072
California Heritage-GF:						
Librarian	0.9	1	1	3,120–3,791	40,624	42,656
Office Asst-Typing	1	1	1	1,747–2,256	24,870	26,109
Office Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Totals	2.8	3.0	3.0	$82,372	$92,566	$95,837
Library Sutro Section-GF:						
Supvng Librarian	1	1	1	3,907–4,750	57,000	57,000
Librarian	1.9	2	2	3,120–3,791	84,648	86,608
Library Tech Asst I	1	1	1	2,150–2,614	31,392	31,392
Office Asst-Typing	1.7	2.5	2.5	1,747–2,256	61,411	63,132
Limited Exam-Appt Prog Candidate	0.2	–	–	346	–	–
Totals	5.8	6.5	6.5	$207,942	$234,451	$238,132
Preservation Office-GF:						
Document Preservation Techn	1	1	1	2,242–2,723	31,788	32,676
Book Repairer	2	2	2	1,857–2,256	50,262	52,765
Totals	3.0	3.0	3.0	$75,167	$82,050	$85,441
Research Service Bureau-Executive-GF:						
Director	1	1	1	7,228–7,818	93,816	93,816
Temporary Help	–	–	–	(2,636)	7,000	7,000
Totals	1.0	1.0	1.0	$94,160	$100,816	$100,816
Environment-Natural Resources-GF:						
C.E.A. I	1	1	1	5,079–6,449	76,728	76,728
Research Prog Spec II	2.3	3	3	4,367–5,269	171,568	176,980
Research Prog Spec I	0.2	–	–	3,977–4,797	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	–	–	–	(1,820)	–	–
Totals	4.5	5.0	5.0	$249,987	$279,652	$285,064
Education and Human Services-GF:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Research Prog Spec II	1.8	3	3	4,367–5,269	167,340	173,268
Research Prog Spec I	1.3	1	1	3,977–4,797	50,960	53,508
Office Techn-Typing	1	1	1	2,150–2,613	30,836	31,348
Temporary Help	–	–	–	(87)	–	–
Totals	5.1	6.0	6.0	$267,367	$326,524	$335,512

6120 STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Economics-Government Structure-GF:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Research Prog Spec II	1.5	3	3	4,367–5,269	177,924	183,474
Research Prog Spec I	1.1	–	–	3,977–4,797	–	–
Office Techn-Typing	1	1	1	2,150–2,613	30,984	31,356
Totals	4.6	5.0	5.0	$246,668	$286,296	$292,218
General Law-Law Enforcement-GF:						
C.E.A. I	0.9	1	1	5,079–6,449	77,388	77,388
Research Prog Spec II	3	3	3	4,367–5,269	189,684	189,684
Office Techn-Typing	1	1	1	2,150–2,613	27,774	29,166
Temporary Help	–	–	–	(127)	–	–
Totals	4.9	5.0	5.0	$276,242	$294,846	$296,238
Information Services-GF:						
Sr Librarian-Spec	3	3	3	3,393–4,122	148,392	148,392
Library Tech Asst I	2.7	3	3	2,150–2,614	89,343	92,244
Temporary Help	–	–	–	(18,565)	–	–
Totals	5.7	6.0	6.0	$235,437	$237,735	$240,636
Family Impact-GF:						
Research Prog Spec II	0.5	1	1	4,367–5,269	63,228	63,228
Totals	0.5	1.0	1.0	$29,362	$63,228	$63,228
Government Publication-Staffing-GF:						
Librarian	0.7	1	1	3,120–3,791	37,440	39,312
Totals	0.7	1.0	1.0	$30,564	$37,440	$39,312
California Civil Liberties Act-GF:						
Info Prog Spec III-Community	0.4	1	1	4,478–5,443	54,856	57,599
Temporary Help	–	–	–	–	2,000	2,000
Totals	0.4	1.0	1.0	$22,885	$56,856	$59,599
Homepage-GF:						
Prin Librarian	1	1	1	4,478–5,443	65,316	65,316
Sr Librarian-Spec	0.6	1	1	3,393–4,122	40,716	42,756
Librarian	0.5	0.5	0.5	3,120–3,791	19,656	20,640
Temporary Help	–	–	–	–	790	790
Totals	2.1	2.5	2.5	$110,901	$126,478	$129,502
Administrative Services-GF:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Info Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Sr Legal Typist	0.8	1	1	2,109–2,865	34,380	34,380
Temporary Help	–	0.9	0.9	(4,826)	15,000	15,000
Totals	4.8	5.9	5.9	$279,753	$308,232	$308,232
Seismic Retrofit-GF:						
Librarian	0.9	1.5	1.5	3,120–3,791	57,096	59,952
Office Asst-Typing	0.9	1	1	1,747–2,256	23,694	24,882
Office Asst-Gen	0.8	1	1	1,690–2,256	27,072	27,072
Temporary Help	–	–	–	(134)	–	–
Totals	2.6	3.5	3.5	$74,496	$107,862	$111,906
Administrative Services-Reimbursement:						
Research Prog Spec II	–	1	1	4,367–5,269	52,404	55,020
Totals	–	1.0	1.0	$227	$52,404	$55,020
Totals, State Library Services	127.4	152.9	152.9	$4,965,193	$5,987,522	$6,083,555
TOTALS, AUTHORIZED POSITIONS	181.3	226.8	226.8	$7,490,021	$9,276,694	$9,416,795
Regular/Ongoing Positions	*181.3*	*222.0*	*222.0*	*7,427,461*	*9,181,850*	*9,321,951*
Temporary Help/Overtime	–	*4.8*	*4.8*	*62,560*	*94,844*	*94,844*

6255 CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Summer School for the Arts Program						
Director-Summer School-Arts	1	1	1	$5,686–6,149	$73,788	$73,788
Deputy Director	1	1	1	4,713–5,730	68,760	68,760
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	44,152	46,360
Office Asst-Typing	1	1	1	1,747–2,256	23,592	24,769
Temporary Help	0.4	0.4	0.4	(6,000)	6,000	6,000
Totals, Summer School for the Arts Program	4.4	4.4	4.4	$205,253	$216,292	$219,677
TOTALS, AUTHORIZED POSITIONS	4.4	4.4	4.4	$205,253	$216,292	$219,677
Regular/Ongoing Positions	*4.0*	*4.0*	*4.0*	*199,253*	*210,292*	*213,677*
Temporary Help	*0.4*	*0.4*	*0.4*	*6,000*	*6,000*	*6,000*

6330 CALIFORNIA OCCUPATIONAL INFORMATION COORDINATING COMMITTEE

Staff Services Mgr II-Mgrl	0.1	1	1	$5,079–5,601	$60,948	$63,996
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	1.1	2.0	2.0	$35,596	$92,304	$95,352
TOTALS, AUTHORIZED POSITIONS	1.1	2.0	2.0	$35,596	$92,304	$95,352
Regular/Ongoing Positions	*1.1*	*2.0*	*2.0*	*35,596*	*92,304*	*95,352*

6360 COMMISSION ON TEACHER CREDENTIALING

Adminstration Division						
Executive Office:						
Commissioner Per Diem	–	–	–	$100/day	$9,000	$9,000
Executive Director	1	1	1	8,134–8,798	105,576	105,576
Consultant-Teacher Preparation	0.3	–	–	4,710–5,722	–	–
Staff Services Mgr I	0.2	1	1	4,179–5,041	58,692	60,492
Adm Asst II	0.8	–	–	3,619–4,367	–	–
Exec Asst	0.5	1	1	2,678–3,255	37,650	38,814
Secretary	1	–	–	2,188–2,660	–	–
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	0.3	0.5	0.5	1,747–2,256	10,743	11,280
Office Asst-Typing [1]	–	1	–	1,747–2,256	21,846	–
Office Asst-Gen	0.4	1	1	1,690–2,256	27,072	27,072
Temporary Help	0.3	–	–	(14,409)	–	–
Overtime	–	–	–	(4,242)	–	–
Totals	4.8	6.5	5.5	$270,069	$296,379	$279,330
Office of Governmental Relations:						
C.E.A. I	1	1	1	5,079–6,449	79,548	79,548
Consultant-Teacher Preparation	1	1	1	4,710–5,722	66,496	68,664
Asst Consultant-Teacher Preparation	1	1	1	3,549–5,207	57,644	60,516
Staff Services Analyst-Gen	0.9	2	1	2,318–3,619	82,617	41,153
Exec Asst	0.7	–	–	2,678–3,255	–	–
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Totals	4.8	5.0	4.0	$250,462	$286,305	$249,881
Information Technology and Support Management:						
C.E.A. I	0.9	1	1	5,079–6,449	73,572	73,572
Consultant-Teacher Preparation	0.8	1	1	4,710–5,722	68,664	68,664
Office Techn-Typing	0.6	1	1	2,150–2,613	26,556	27,887
Overtime	–	–	–	(47)	–	–
Totals	2.3	3.0	3.0	$132,592	$168,792	$170,123
Fiscal and Business Services:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	56,659	59,372
Assoc Govtl Prog Analyst	3	3	3	3,619–4,367	156,678	157,212
Business Service Asst-Spec	1	2	2	2,053–3,010	60,756	61,992
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.3	1	1	1,747–2,256	27,072	27,072
Temporary Help	1	–	–	(43,357)	–	–
Overtime	–	–	–	(16,808)	7,000	7,000
Totals	8.2	8.0	8.0	$355,760	$339,521	$344,004

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Information Management Systems:						
Sr Info Systems Analyst-Supvr	0.5	1	1	4,588–5,536	64,968	66,432
Sr Info Systems Analyst-Spec	0.2	–	–	4,367–5,269	–	–
Staff Info Systems Analyst-Spec	1.7	2	2	3,977–4,797	114,066	115,128
Assoc Info Systems Analyst-Spec	0.6	2	2	3,800–4,585	100,620	102,900
Assoc Programmer Analyst-Spec	–	1	1	3,800–4,585	46,930	49,280
Programmer II	1.8	1	1	3,161–3,800	45,600	45,600
Asst Info Systems Analyst	1.7	3	3	2,556–3,800	105,876	111,000
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Office Asst-Gen	0.3	–	–	1,690–2,256	–	–
Overtime	–	–	–	(17,574)	6,000	6,000
Totals	6.8	11.0	11.0	$329,541	$509,860	$523,436
Office of Human Resources:						
Staff Services Mgr II-Supvry	0.3	1	1	4,588–5,536	65,760	66,432
Staff Services Mgr I	0.7	–	–	4,179–5,041	–	–
Staff Mgt Auditor	–	1	1	4,179–5,041	50,148	52,656
Assoc Personnel Analyst	2.6	3	3	3,619–4,367	154,288	156,504
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Pers Services Spec I	0.5	0.5	0.5	2,038–2,950	16,533	17,321
Office Techn-Typing	0.5	0.5	0.5	2,150–2,613	15,678	15,678
Overtime	–	–	–	(1,251)	–	–
Totals	5.6	7.0	7.0	$257,398	$340,651	$346,835
Totals, Administration Division	32.5	40.5	38.5	$1,595,822	$1,941,508	$1,913,609
Certification, Assignment and Waivers (CAW) Division						
CAW Administration:						
C.E.A. II	1.2	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr II-Supvry	0.3	1	1	4,588–5,536	55,974	58,770
Secretary	0.1	1	1	2,188–2,660	31,412	31,920
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Totals	2.4	3.0	3.0	$145,815	$172,454	$175,758
Certification:						
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.3	4	4	3,619–4,367	200,227	203,002
Certification Officer III	3.2	2	2	3,302–3,980	85,371	89,640
Certification Officer II	8.2	9	9	3,010–3,619	362,062	375,162
Recds Mgt Analyst I	1	1	1	3,010–3,619	41,127	42,843
Supvng Prog Techn III	–	1	1	2,736–3,327	32,832	34,476
Certification Officer I	13	12	12	2,318–3,010	414,575	419,523
Certification Officer I [1]	–	1	–	2,318–3,010	27,816	–
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Prog Techn II	2.2	4	4	2,150–2,613	119,868	121,164
Prog Techn II [1]	–	1	–	2,150–2,613	28,546	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	0.8	0.3	0.3	(33,591)	5,000	5,000
Overtime	–	–	–	(30,552)	1,000	1,000
Totals	32.4	38.3	36.3	$1,218,487	$1,431,758	$1,406,218
Certification Support:						
Office Services Supvr III-Gen	–	1	1	2,736–3,327	32,832	34,476
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Certification Techn	0.3	–	–	2,113–2,496	–	–
Office Asst-Gen	4.6	5	5	1,690–2,256	127,550	129,865
Temporary Help	0.1	–	–	(5,814)	–	–
Overtime	–	–	–	(2,609)	2,000	2,000
Totals	6.9	8.0	8.0	$193,467	$228,838	$232,797
Quality Control:						
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,368	31,392
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Office Asst-Gen	7	6	6	1,690–2,256	147,099	150,459
Office Asst-Gen [1]	–	1	–	1,690–2,256	20,790	–
Temporary Help	0.2	–	–	(7,867)	–	–
Overtime	–	–	–	(720)	1,000	1,000
Totals	10.2	10.0	9.0	$264,650	$254,401	$236,995
Fingerprint-Records Management:						
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Microfilm Techn II	0.9	1	1	2,063–2,507	29,544	30,084

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Microfilm Techn I	0.5	0.5	0.5	1,724–2,331	13,962	13,986
Office Asst-Gen	5.4	5	5	1,690–2,256	155,948	135,360
Office Asst-Gen [1]	–	1	–	1,690–2,256	20,790	–
Limited Exam/Appt Prog Candidate	0.2	–	–	1,690–2,256	–	–
Temporary Help	0.1	–	–	(5,545)	–	–
Overtime	–	–	–	(617)	2,000	2,000
Totals	8.1	8.5	7.5	$216,532	$257,344	$216,530
Cashiering:						
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	3.9	4	4	1,747–2,256	104,039	105,302
Office Asst-Typing [1]	–	1.5	–	1,747–2,256	32,229	–
Office Asst-Gen	0.4	–	–	931	–	–
Temporary Help	0.2	1	1	(10,609)	16,000	16,000
Overtime	–	–	–	(3,443)	7,000	7,000
Totals	5.5	7.5	6.0	$150,437	$190,624	$159,658
Assignment and Waivers:						
Consultant-Teacher Preparation	0.2	1	1	4,710–5,722	66,369	68,664
Asst Consultant-Teacher Preparation	0.8	–	–	3,549–5,207	–	–
Assoc Govtl Prog Analyst	2.6	3	3	3,619–4,367	148,364	151,928
Staff Services Analyst-Gen	0.4	–	–	2,318–3,619	–	–
Totals	4.0	4.0	4.0	$197,009	$214,733	$220,592
Totals, Certification, Assignment and Waivers (CAW) Division	69.5	79.3	73.8	$2,386,397	$2,750,152	$2,648,548
Professional Services Division						
Professional Services Administration:						
C.E.A. II	1	1	1	6,430–7,089	81,072	81,072
Office Services Supvr II-Gen	0.8	1	1	2,406–2,925	33,868	35,100
Overtime	–	–	–	(745)	–	–
Totals	1.8	2.0	2.0	$104,855	$114,940	$116,172
Program Evaluation and Research:						
Teacher Preparation Administrator I	1	1	1	5,182–6,300	75,600	75,600
Consultant-Teacher Preparation	7.5	12.5	13.5	4,710–5,722	807,286	879,562
Asst Consultant-Teacher Preparation	2.3	2	2	3,549–5,207	110,139	115,642
Assoc Govtl Prog Analyst	0.2	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	1.1	2	2	2,318–3,619	76,071	79,878
Office Services Supvr II-Gen	0.3	1	1	2,406–2,925	34,638	35,100
Office Techn-Typing	5.1	4	4	2,150–2,613	115,716	118,372
Office Techn-Typing [1]	–	1	–	–	25,800	–
Office Asst-Gen	0.6	–	–	1,690–2,256	–	–
Temporary Help	0.1	–	–	(1,562)	–	–
Overtime	–	–	–	(4,406)	–	–
Totals	18.2	23.5	23.5	$904,317	$1,245,250	$1,304,154
Examinations and Research:						
Teacher Preparation Administrator I	0.7	1	1	5,182–6,300	72,380	74,916
Consultant-Teacher Preparation	3.3	5	5	4,710–5,722	317,135	324,696
Asst Consultant-Teacher Preparation	0.1	1	1	3,549–5,207	54,984	57,732
Research Analyst II-Gen	1.5	2	2	3,800–4,585	110,040	110,040
Office Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Overtime	–	–	–	(757)	–	–
Totals	7.5	11.0	11.0	$399,321	$617,251	$630,096
Troops to Teachers:						
Assoc Govtl Prog Analyst [2]	0.6	1	0.3	3,619–4,367	43,428	11,400
Office Techn-Typing [2]	0.8	1	0.3	2,150–2,613	31,189	8,020
Totals	1.4	2.0	0.6	$53,247	$74,617	$19,420
Totals, Professional Services Division	28.9	38.5	37.1	$1,461,740	$2,052,058	$2,069,842
Division of Professional Practices						
Professional Practices Administration:						
Committee of Credentials Per Diem	–	–	–	100/day	11,000	11,000
C.E.A. III	0.5	1	1	7,071–7,796	98,136	98,136
Adm Asst I	0.6	1	1	3,010–3,793	42,201	43,273
Exec Asst	0.4	–	–	2,678–3,255	–	–
Secretary	0.2	1	1	2,188–2,660	31,916	31,920
Overtime	–	–	–	(181)	–	–
Totals	1.7	3.0	3.0	$96,519	$183,253	$184,329

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Counsel:						
Staff Counsel III-Spec	1	1	1	6,077–7,352	87,708	88,224
Staff Counsel	0.9	1	1	3,376–6,375	66,714	70,050
Temporary Help	0.9	–	–	(41,222)	–	–
Totals	2.8	2.0	2.0	$185,940	$154,422	$158,274
Investigation:						
Supvng Special Investigator II	1	1	1	4,410–5,324	63,888	63,888
Assoc Govtl Prog Analyst	1.6	3	3	3,619–4,367	142,952	147,484
Sr Special Investigator	1.3	2	2	3,490–4,203	99,252	100,872
Special Investigator I	0.8	–	–	2,846–3,831	–	–
Staff Services Analyst-Gen	0.4	–	–	2,318–3,619	–	–
Totals	5.1	6.0	6.0	$248,296	$306,092	$312,244
Analytical-Technical:						
Staff Services Mgr I	1	1	1	4,179–5,041	62,307	62,307
Staff Services Analyst-Gen	4.4	6	6	2,318–3,619	234,132	240,310
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Prog Techn II	3.3	7	7	2,150–2,613	203,399	209,976
Office Techn-Typing	1.1	1	1	2,150–2,613	28,664	30,092
Office Asst-Typing	1.3	–	–	1,747–2,256	–	–
Office Asst-Gen	0.3	1	1	1,690–2,256	24,318	25,539
Overtime	–	–	–	(3,485)	–	–
Totals	12.4	17.0	17.0	$427,220	$587,920	$603,324
Totals, Division of Professional Practices	22.0	28.0	28.0	$957,975	$1,231,687	$1,258,171
Office of Policy and Programs						
Office of Policy and Programs Administration:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals, Office of Policy and Programs	2.0	2.0	2.0	$115,199	$116,424	$116,424
TOTALS, AUTHORIZED POSITIONS	154.9	188.3	179.4	$6,517,133	$8,091,829	$8,006,594
Regular/Ongoing Positions	*151.2*	*187.0*	*178.1*	*6,255,720*	*8,024,829*	*7,939,594*
Temporary Help	*3.7*	*1.3*	*1.3*	*163,976*	*21,000*	*21,000*
Overtime	–	–	–	*87,437*	*26,000*	*26,000*
Per Diem—Commissioners and Committee of Credentials (Stipend Pay)	–	–	–	*10,000*	*20,000*	*20,000*

[1] Limited-term through 6/30/00.
[2] Limited-term through 9/30/00.

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Executive Division Director's Office						
Director	1	1	1	$11,806	$141,672	$141,672
C.E.A. V	1	1	1	7,852–8,656	101,880	101,880
Commissioners	–	–	–	100/day	12,000	12,000
Chief Assoc Postsecondary Educ	1	1	1	6,009–6,624	78,543	79,488
Assoc Postsecondary Educ Studies	1	1	1	3,549–5,207	51,432	54,000
Exec Secretary I	–	2	2	2,461–2,991	69,408	70,948
Staff Services Analyst-Gen	0.9	–	–	3,418	–	–
Governmental Relations:						
Chief Assoc Postsecondary Educ	0.5	1	1	6,009–6,624	72,108	75,708
Assoc Postsecondary Educ Studies	1	1	1	3,549–5,207	62,484	62,484
Staff Services Analyst-Gen	1	1	1	2,318–3,619	41,488	43,160
Publications-Special Projects:						
Sr Assoc-Postsecondary Educ Studies	2	2	2	4,710–5,722	137,328	137,328
Assoc Postsecondary Educ Studies	0.7	1	1	3,549–5,207	62,484	62,484
Staff Services Analyst-Gen	–	0.5	0.5	2,318–3,619	13,908	15,060
Editorial Techn	1	1	1	2,468–2,956	35,472	35,472
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Temporary Help	–	1.5	–	–	21,000	–
Totals, Executive Division Director's Office	11.4	15.0	13.5	$748,551	$901,207	$891,684

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Academic Programs-Policy Division						
Chief Assoc Postsecondary Educ	1	1	1	6,009–6,624	79,488	79,488
C.E.A. I	0.9	1	1	5,079–6,449	60,948	60,948
Sr Assoc-Postsecondary Educ Studies	2.7	3	3	4,710–5,722	205,992	205,992
Assoc Postsecondary Educ Studies	2	2	2	3,549–5,207	116,709	119,420
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Secretary	1	–	–	2,188–2,660	–	–
Temporary Help	0.3	–	–	(27,839)	–	–
Federal Programs Unit:						
Chief Assoc Postsecondary Educ	1	1	1	6,009–6,624	79,488	79,488
Staff Services Analyst-Gen	1.7	3	3	2,318–3,619	109,028	116,740
Temporary Help	0.4	–	–	(6,458)	–	–
Totals, Academic Programs-Policy Division	12.0	12.0	12.0	$669,024	$684,713	$695,136
Administrative Division						
C.E.A. I	1	1	1	5,079–6,449	79,716	79,716
Assoc Personnel Analyst	0.9	–	–	3,619–4,367	–	–
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	52,404	52,404
Business Service Asst-Spec	1	1	1	2,053–3,010	34,716	36,120
Personnel Serv Spec II	–	1	1	2,622–3,187	31,464	33,036
Office Techn-Gen	0.7	1	1	2,150–2,613	31,334	31,356
Office Asst-Gen	0.1	1	1	1,690–2,256	27,072	27,072
Temporary Help	0.2	–	–	(9,046)	–	–
Information Systems:						
Info Systems Supvr	0.1	–	–	4,588–5,536	–	–
Staff Info Systems Analyst-Supvr	0.7	1	1	4,179–5,041	55,680	58,468
Assoc Programmer Analyst-Spec	2.1	2	2	3,800–4,585	110,040	110,040
Assoc Postsecondary Educ Studies	–	1	1	3,549–5,207	42,588	51,432
Asst Info Systems Analyst	2.9	3	3	2,556–3,800	118,812	122,694
Programmer I	–	1	1	2,556–3,010	30,672	31,632
Info Systems Techn	1.9	1	1	2,040–2,875	34,500	34,500
Temporary Help	0.1	1	1	(2,413)	18,000	18,000
Totals, Administrative Division	12.7	16.0	16.0	$552,356	$666,998	$686,470
TOTALS, AUTHORIZED POSITIONS	36.1	43.0	41.5	$1,969,931	$2,252,918	$2,273,290
Regular/Ongoing Positions	*35.1*	*40.5*	*40.5*	*1,924,175*	*2,213,918*	*2,255,290*
Temporary Help	*1.0*	*2.5*	*1.0*	*45,756*	*39,000*	*18,000*

6440 UNIVERSITY OF CALIFORNIA

OFFICE OF THE PRESIDENT

General Administration						
President	1	1	1	$299,050	$310,900	$310,900
Provost & Sr. VP-Academic Affairs	1	1	1	218,800	221,000	221,000
Sr. VP-Business & Finance	1	1	1	217,800	220,000	220,000
VP-Health Affairs	1	1	1	204,350	206,000	206,000
VP-University & External Relations	1	1	1	203,150	205,000	205,000
VP-Clinical Services Development	1	1	1	344,000	347,000	347,000
VP for Budget	1	1	1	170,450	175,000	175,000
VP for Financial Management	1	1	1	181,700	185,000	185,000
Secretary of The Regents	1	1	1	119,175	120,200	120,200
Treasurer of The Regents	1	1	1	263,350	265,600	265,600
General Counsel & VP Legal Affairs	1	1	1	255,850	258,000	258,000
Staff	221.7	234.2	234.2	14,982,942	16,388,019	16,388,019
General Assistance	32	29.5	29.5	1,426,637	1,361,738	1,361,738
TOTALS, GENERAL ADMINISTRATION	264.7	274.7	274.7	$18,887,254	$20,263,457	$20,263,457
TOTALS, OFFICE OF THE PRESIDENT	264.7	274.7	274.7	$18,887,254	$20,263,457	$20,263,457

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
BERKELEY CAMPUS						
General Administration						
Chancellor	1	1	1	$261,050	$271,400	$271,400
Staff	306.4	308.2	308.2	15,826,533	16,483,059	16,483,059
General Assistance	46.3	47.1	47.1	1,283,534	1,351,934	1,351,934
TOTALS, GENERAL ADMINISTRATION	353.7	356.3	356.3	$17,371,117	$18,106,393	$18,106,393
Instruction and Departmental Research						
General Campus:						
Academic	2,244.1	2,286.7	2,286.7	150,279,735	160,299,113	160,299,113
Staff	827.2	889.8	889.8	35,159,067	39,158,619	39,158,619
General Assistance	250.3	261.9	261.9	8,404,229	9,105,015	9,105,015
Health Sciences:						
Academic	95.9	96.1	96.1	7,334,328	7,693,586	7,693,586
Staff	49.7	46.2	46.2	2,076,726	1,998,816	1,998,816
General Assistance	22.1	21.8	21.8	824,966	842,575	842,575
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,489.3	3,602.5	3,602.5	$204,079,051	$219,097,724	$219,097,724
Summer Session						
Academic	1.5	1	1	127,283	88,826	88,826
Staff	6.4	5.7	5.7	205,672	189,661	189,661
General Assistance	5.6	5.8	5.8	220,911	236,900	236,900
TOTALS, SUMMER SESSION	13.5	12.5	12.5	$553,866	$515,387	$515,387
Organized Activities-Other						
Academic	26.7	31.1	31.1	2,151,305	2,623,099	2,623,099
Staff	125.6	132.7	132.7	6,237,954	6,823,883	6,823,883
General Assistance	77.5	80.3	80.3	2,817,652	3,022,799	3,022,799
TOTALS, ORGANIZED ACTIVITIES-OTHER	229.8	244.1	244.1	$11,206,911	$12,469,781	$12,469,781
Organized Research						
General Campus:						
Academic	197.8	205.9	205.9	15,431,968	16,815,726	16,815,726
Staff	217.5	230.7	230.7	8,877,653	9,749,776	9,749,776
General Assistance	88.2	80.1	80.1	3,213,322	3,021,526	3,021,526
Health Sciences:						
Academic	45.3	47.8	47.8	3,345,231	3,695,043	3,695,043
General Assistance	23.2	24.5	24.5	867,157	948,165	948,165
TOTALS, ORGANIZED RESEARCH	572.0	589.0	589.0	$31,735,331	$34,230,236	$34,230,236
Libraries						
Academic	101.8	106.1	106.1	6,193,096	6,756,770	6,756,770
Staff	263.2	262.8	262.8	10,504,059	10,859,374	10,859,374
General Assistance	139.7	140.2	140.2	2,834,928	2,945,790	2,945,790
TOTALS, LIBRARIES	504.7	509.1	509.1	$19,532,083	$20,561,934	$20,561,934
University Extension						
Academic	78.2	79.4	79.4	4,311,988	4,583,054	4,583,054
Staff	48.3	46.6	46.6	1,708,009	1,706,228	1,706,228
General Assistance	74.7	69.9	69.9	2,934,087	2,842,744	2,842,744
TOTALS, UNIVERSITY EXTENSION	201.2	195.9	195.9	$8,954,084	$9,132,026	$9,132,026
Extension and Public Service						
Academic	15.5	21.9	21.9	1,150,533	1,701,670	1,701,670
Staff	95.3	110.5	110.5	4,304,322	5,167,522	5,167,522
General Assistance	144.7	148.2	148.2	5,440,254	5,769,086	5,769,086
TOTALS, EXTENSION AND PUBLIC SERVICE	255.5	280.6	280.6	$10,895,109	$12,638,278	$12,638,278

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Maintenance and Operation of Plant						
Staff	341.7	388.8	388.8	16,603,778	19,561,239	19,561,239
General Assistance	284.3	249.1	249.1	10,161,216	9,218,297	9,218,297
TOTALS, MAINTENANCE AND OPERATION OF PLANT	626.0	637.9	637.9	$26,764,994	$28,779,536	$28,779,536
Student Services						
Academic	2.1	2.5	2.5	133,500	166,368	166,368
Staff	540.7	538.9	538.9	24,673,535	25,461,932	25,461,932
General Assistance	145.6	141.8	141.8	4,898,234	4,939,267	4,939,267
TOTALS, STUDENT SERVICES	688.4	683.2	683.2	$29,705,269	$30,567,567	$30,567,567
Institutional Services and General Expenses						
Staff	381.7	384.5	384.5	17,650,535	18,409,425	18,409,425
General Assistance	78.2	80.9	80.9	2,243,905	2,403,557	2,403,557
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	459.9	465.4	465.4	$19,894,440	$20,812,982	$20,812,982
TOTALS, BERKELEY CAMPUS	7,394.0	7,576.5	7,576.5	$380,692,255	$406,911,844	$406,911,844

SAN FRANCISCO CAMPUS

General Administration						
Chancellor	1	1	1	$310,975	$323,300	$323,300
Staff	189.6	187.4	187.4	10,765,861	11,017,630	11,017,630
General Assistance	15.3	12.5	12.5	668,306	604,158	604,158
TOTALS, GENERAL ADMINISTRATION	205.9	200.9	200.9	$11,745,142	$11,945,088	$11,945,088
Instruction and Departmental Research						
Health Sciences:						
Academic	431.1	434.7	434.7	50,704,702	53,520,919	53,520,919
Provision-Interns & Residents	–	–	–	368,657	–	–
Staff	489.3	487.7	487.7	22,136,405	22,845,085	22,845,085
General Assistance	338.8	335.8	335.8	10,151,055	10,314,712	10,314,712
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,259.2	1,258.2	1,258.2	$83,360,819	$86,680,716	$86,680,716
Organized Activities-Other						
Academic	72.2	77.3	77.3	6,458,128	7,256,628	7,256,628
Staff	535.7	542.2	542.2	24,163,854	25,322,830	25,322,830
General Assistance	157.4	158.2	158.2	4,813,671	5,009,407	5,009,407
TOTALS, ORGANIZED ACTIVITIES-OTHER	765.3	777.7	777.7	$35,435,653	$37,588,865	$37,588,865
Organized Research						
Health Sciences:						
Academic	94.7	101.3	101.3	6,326,586	7,084,229	7,084,229
Staff	137.1	149.2	149.2	6,280,920	5,950,440	5,950,440
General Assistance	62.8	75.9	75.9	1,878,265	2,350,429	2,350,429
TOTALS, ORGANIZED RESEARCH	294.6	326.4	326.4	$14,485,771	$15,385,098	$15,385,098
Libraries						
Academic	13.3	12.1	12.1	893,832	851,243	851,243
Staff	40.5	39.2	39.2	1,486,050	1,489,267	1,489,267
General Assistance	10.4	9.6	9.6	175,582	167,813	167,813
TOTALS, LIBRARIES	64.2	60.9	60.9	$2,555,464	$2,508,323	$2,508,323
Extension and Public Service						
Academic	4.5	2	2	388,811	180,892	180,892
Staff	7.6	12.2	12.2	498,859	829,149	829,149
General Assistance	0.9	1.8	1.8	37,644	77,955	77,955
TOTALS, EXTENSION AND PUBLIC SERVICE	13.0	16.0	16.0	$925,314	$1,087,996	$1,087,996

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Maintenance and Operation of Plant						
Staff	133.2	146.8	146.8	5,895,235	6,727,150	6,727,150
General Assistance	79.9	73.1	73.1	3,298,279	3,124,396	3,124,396
TOTALS, MAINTENANCE AND OPERATION OF PLANT	213.1	219.9	219.9	$9,193,514	$9,851,546	$9,851,546
Student Services						
Staff	54.7	52.2	52.2	2,639,761	2,608,290	2,608,290
General Assistance	9.1	8.3	8.3	373,834	353,040	353,040
TOTALS, STUDENT SERVICES	63.8	60.5	60.5	$3,013,595	$2,961,330	$2,961,330
Institutional Services and General Expenses						
Staff	193.8	189.9	189.9	9,356,292	9,492,555	9,492,555
General Assistance	62.4	61.5	61.5	1,502,379	1,533,128	1,533,128
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	256.2	251.4	251.4	$10,858,671	$11,025,683	$11,025,683
TOTALS, SAN FRANCISCO	3,135.3	3,171.9	3,171.9	$171,573,943	$179,034,645	$179,034,645

DAVIS CAMPUS

General Administration						
Chancellor	1	1	1	$231,900	$241,100	$241,100
Staff	173.3	170.6	170.6	8,848,996	9,019,504	9,019,504
General Assistance	16.5	14.1	14.1	519,267	459,445	459,445
TOTALS, GENERAL ADMINISTRATION	190.8	185.7	185.7	$9,600,163	$9,720,049	$9,720,049
Instruction and Departmental Research						
General Campus:						
Academic	1,456.5	1,471.9	1,471.9	95,281,866	100,795,648	100,795,648
Staff	555.8	589.6	589.6	21,849,272	23,998,498	22,998,498
General Assistance	244.1	257.6	257.6	7,369,674	8,052,570	8,052,570
Health Sciences:						
Academic	525.2	533.1	533.1	63,132,334	67,080,999	67,080,999
Provision-Interns & Residents	–	–	–	6,465,181	4,956,725	4,956,725
Staff	247.9	252.8	252.8	10,885,899	11,494,047	11,494,047
General Assistance	135.7	131.6	131.6	4,264,474	4,282,029	4,282,029
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,165.2	3,236.6	3,236.6	$209,248,700	$220,660,516	$220,660,516
Summer Session						
Academic	1	2	2	71,240	149,148	149,148
Staff	2.5	1.9	1.9	122,882	96,696	96,696
General Assistance	7.3	5.9	5.9	284,927	238,435	238,435
TOTALS, SUMMER SESSION	10.8	9.8	9.8	$479,049	$484,279	$484,279
Organized Activities-Hospitals and Clinics						
Staff	43.1	42.9	42.9	5,839,771	6,084,705	6,084,705
Provision-Interns & Residents	–	–	–	7,649,643	7,058,229	7,058,229
General Assistance	4,598.9	4,593.1	4,593.1	162,605,788	168,149,699	168,149,699
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS AND CLINICS	4,642.0	4,636.0	4,636.0	$176,095,202	$181,292,633	$181,292,633
Organized Activities-Other						
Academic	24.1	31.8	31.8	1,621,351	2,239,498	2,239,498
Staff	224.4	225.2	225.2	9,994,685	10,385,390	10,385,390
Provision-Interns & Residents	–	–	–	1,570,322	1,961,753	1,961,753
General Assistance	108.4	119.4	119.4	2,879,708	3,284,215	3,284,215
TOTALS, ORGANIZED ACTIVITIES-OTHER	356.9	376.4	376.4	$16,066,066	$17,870,856	$17,870,856

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Organized Research						
General Campus:						
Academic	269.9	278.1	278.1	21,621,386	23,320,902	23,320,902
Staff	222.8	223.3	223.3	9,455,309	9,811,998	9,811,998
General Assistance	109.9	111.4	111.4	3,047,226	3,198,161	3,198,161
Health Sciences:						
Academic	13.9	16.9	16.9	1,256,507	1,599,192	1,599,192
Staff	32.8	27.2	27.2	1,262,911	1,058,608	1,058,608
General Assistance	25.3	24.8	24.8	822,953	835,246	835,246
TOTALS, ORGANIZED RESEARCH	674.6	681.7	681.7	$37,466,292	$39,824,107	$39,824,107
Libraries						
Academic	48.7	54.4	54.4	3,006,748	3,515,853	3,515,853
Staff	190.5	175.9	175.9	6,178,607	5,907,035	5,907,035
General Assistance	75.9	71.2	71.2	1,193,463	1,159,192	1,159,192
TOTALS, LIBRARIES	315.1	301.5	301.5	$10,378,818	$10,582,080	$10,582,080
University Extension						
Academic	13.3	11.2	11.2	880,511	776,185	776,185
Staff	40.9	39.9	39.9	1,283,730	1,296,676	1,296,676
General Assistance	55.5	52.7	52.7	1,963,361	1,930,305	1,930,305
TOTALS, UNIVERSITY EXTENSION	109.7	103.8	103.8	$4,127,602	$4,003,166	$4,003,166
Extension and Public Service						
Academic	14.3	21.9	21.9	811,191	1,300,453	1,300,453
Staff	80.4	95.8	95.8	3,028,296	3,736,078	3,736,078
General Assistance	73.3	62.5	62.5	2,045,277	1,805,662	1,805,662
TOTALS, EXTENSION AND PUBLIC SERVICE	168.0	180.2	180.2	$5,884,764	$6,842,193	$6,842,193
Maintenance and Operation of Plant						
Staff	502.4	519.7	519.7	18,759,548	20,092,483	20,092,483
General Assistance	130.9	130.5	130.5	2,937,493	3,032,186	3,032,186
TOTALS, MAINTENANCE AND OPERATION OF PLANT	633.3	650.2	650.2	$21,697,041	$23,124,669	$23,124,669
Student Services						
Staff	347.1	349.3	349.3	15,203,104	15,841,065	15,841,065
General Assistance	126.8	121.1	121.1	2,429,098	2,402,029	2,402,029
TOTALS, STUDENT SERVICES	473.9	470.4	470.4	$17,632,202	$18,243,094	$18,243,094
Institutional Services and General Expenses						
Staff	320.7	318.9	318.9	13,542,894	13,943,609	13,943,609
General Assistance	118.7	114.3	114.3	2,838,029	2,832,046	2,832,046
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	439.4	433.2	433.2	$16,380,923	$16,775,655	$16,775,655
TOTALS, DAVIS	11,179.7	11,265.5	11,265.5	$525,056,822	$549,423,297	$549,423,297

LOS ANGELES CAMPUS

General Administration						
Chancellor	1	1	1	$222,717	$271,400	$271,400
Staff	341.9	342.3	342.3	19,427,845	20,139,125	20,139,125
General Assistance	32.1	27.1	27.1	1,112,491	972,453	972,453
TOTALS, GENERAL ADMINISTRATION	375.0	370.4	370.4	$20,763,053	$21,382,978	$21,382,978
Instruction and Departmental Research						
General Campus:						
Academic	2,155.1	2,191.3	2,191.3	145,714,193	155,095,780	155,095,780
Staff	815.1	837.5	837.5	36,889,433	39,244,975	39,244,975
General Assistance	262.5	272.3	272.3	10,400,003	11,170,203	11,170,203

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Health Sciences:						
Academic	386.3	379.8	379.8	44,698,832	46,003,423	46,003,423
Provision-Interns & Residents	–	–	–	4,589,554	–	–
Staff	434.1	425.1	425.1	20,001,200	20,279,887	20,279,887
General Assistance	208.7	201.9	201.9	9,192,851	9,208,147	9,208,147
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	4,261.8	4,307.9	4,307.9	$271,486,066	$281,002,415	$281,002,415
Summer Session						
Academic	1	1	1	90,849	91,300	91,300
Staff	15.1	13.9	13.9	582,763	555,436	555,436
General Assistance	8.8	7.6	7.6	342,980	306,696	306,696
TOTALS, SUMMER SESSION	24.9	22.5	22.5	$1,016,592	$953,432	$953,432
Organized Activities-Hospitals and Clinics						
Staff	76.6	66.3	66.3	3,149,741	2,822,719	2,822,719
Provision-Interns & Residents	–	–	–	11,208,244	–	–
General Assistance	5,122.4	5,011.7	5,011.7	170,934,538	173,160,791	173,160,791
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS AND CLINICS	5,199.0	5,078.0	5,078.0	$185,292,523	$175,983,510	$175,983,510
Organized Activities-Other						
Academic	107.5	117.2	117.2	10,792,320	12,316,793	12,316,793
Staff	455.2	467.9	467.9	21,933,394	23,343,437	23,343,437
General Assistance	242.9	251.3	251.3	7,852,317	8,411,452	8,411,452
TOTALS, ORGANIZED ACTIVITIES-OTHER	805.6	836.4	836.4	$40,578,031	$44,071,682	$44,071,682
Organized Research						
General Campus:						
Academic	61.3	67.1	67.1	4,685,888	5,369,300	5,369,300
Staff	72.9	74.5	74.5	3,377,743	3,574,074	3,574,074
General Assistance	124.8	130.4	130.4	4,879,601	5,279,046	5,279,046
Health Sciences:						
Academic	38.8	33.5	33.5	3,465,345	3,132,011	3,132,011
Provision-Interns & Residents	–	–	–	64,102	–	–
Staff	25.9	27.8	27.8	1,246,012	1,384,763	1,384,763
General Assistance	83	79.4	79.4	3,017,336	2,988,645	2,988,645
TOTALS, ORGANIZED RESEARCH	406.7	412.7	412.7	$20,736,027	$21,727,839	$21,727,839
Libraries						
Academic	85.8	96.8	96.8	5,525,543	6,525,695	6,525,695
Staff	224.8	218.7	218.7	8,732,467	8,796,250	8,796,250
General Assistance	126.3	116.5	116.5	2,844,558	2,716,724	2,716,724
TOTALS, LIBRARIES	436.9	432.0	432.0	$17,102,568	$18,038,669	$18,038,669
University Extension						
Academic	20.2	22.1	22.1	1,691,866	1,937,628	1,937,628
Staff	303.8	300.7	300.7	11,732,317	12,023,685	12,023,685
General Assistance	104.6	99.2	99.2	4,174,720	4,099,354	4,099,354
TOTALS, UNIVERSITY EXTENSION	428.6	422.0	422.0	$17,598,903	$18,060,667	$18,060,667
Extension and Public Service						
Staff	90.3	93.6	93.6	4,775,947	5,125,730	5,125,730
General Assistance	101.1	111.2	111.2	3,548,012	4,040,610	4,040,610
TOTALS, EXTENSION AND PUBLIC SERVICE	191.4	204.8	204.8	$8,323,959	$9,166,340	$9,166,340
Maintenance and Operation of Plant						
Staff	267.9	271.3	271.3	12,783,248	13,403,754	13,403,754
General Assistance	588.3	608.2	608.2	14,509,555	15,531,372	15,531,372
TOTALS, MAINTENANCE AND OPERATION OF PLANT	856.2	879.5	879.5	$27,292,803	$28,935,126	$28,935,126

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Student Services						
Staff	408.3	400.6	400.6	19,649,127	19,961,033	19,961,033
General Assistance	174.6	172.1	172.1	5,004,720	5,107,691	5,107,691
TOTALS, STUDENT SERVICES	582.9	572.7	572.7	$24,653,847	$25,068,724	$25,068,724
Institutional Services and General Expenses						
Staff	604.7	609.9	609.9	29,823,143	31,144,421	31,144,421
General Assistance	112.1	110.2	110.2	2,637,570	2,684,652	2,684,652
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	716.8	720.1	720.1	$32,460,713	$33,829,073	$33,829,073
TOTALS, LOS ANGELES CAMPUS	14,285.8	14,259.0	14,259.0	$667,305,085	$678,220,455	$678,220,455

RIVERSIDE CAMPUS

General Administration						
Chancellor	1	1	1	$229,000	$250,000	$250,000
Staff	90.6	92.8	92.8	4,870,102	5,164,949	5,164,949
General Assistance	21.6	21.9	21.9	729,336	765,643	765,643
TOTALS, GENERAL ADMINISTRATION	113.2	115.7	115.7	$5,828,438	$6,180,592	$6,180,592
Instruction and Departmental Research						
General Campus:						
Academic	657.6	693.2	693.2	41,015,963	45,259,879	45,259,879
Staff	261.9	291.7	291.7	10,513,501	12,124,295	12,124,295
General Assistance	163.6	181.5	181.5	4,972,245	5,711,551	5,711,551
Health Sciences:						
Academic	8.8	9.7	9.7	804,657	928,460	928,460
Staff	10.2	10.9	10.9	415,943	447,556	447,556
General Assistance	4.1	5.4	5.4	111,057	151,448	151,448
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,106.2	1,192.4	1,192.4	$57,833,366	$64,623,189	$64,623,189
Summer Session						
Staff	0.9	1.2	1.2	47,830	66,030	66,030
General Assistance	1.5	1.3	1.3	52,268	46,902	46,902
TOTALS, SUMMER SESSION	2.4	2.5	2.5	$100,098	$112,932	$112,932
Organized Activities-Other						
Staff	11.2	11.9	11.9	637,340	701,146	701,146
General Assistance	7.7	7.9	7.9	285,765	303,567	303,567
TOTALS, ORGANIZED ACTIVITIES-OTHER	18.9	19.8	19.8	$923,105	$1,004,713	$1,004,713
Organized Research						
General Campus:						
Academic	81.9	97.8	97.8	6,953,833	8,692,465	8,692,465
Staff	159.8	171.1	171.1	6,866,417	7,612,225	7,612,225
General Assistance	40.9	43.5	43.5	1,233,530	1,358,388	1,358,388
Health Sciences:						
Staff	2.1	2.3	2.3	94,211	106,836	106,836
General Assistance	3.2	1.7	1.7	96,511	53,086	53,086
TOTALS, ORGANIZED RESEARCH	287.9	316.4	316.4	$15,244,502	$17,823,000	$17,823,000
Libraries						
Academic	27.9	35	35	1,688,513	2,217,338	2,217,338
Staff	70.6	69.2	69.2	2,373,702	2,374,183	2,374,183
General Assistance	38.1	30.9	30.9	728,705	611,918	611,918
TOTALS, LIBRARIES	136.6	135.1	135.1	$4,790,920	$5,203,439	$5,203,439

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
University Extension						
Academic	7.6	8.9	8.9	563,615	690,912	690,912
Staff	39.1	39.8	39.8	1,264,349	1,332,543	1,332,543
General Assistance	22.8	19.3	19.3	800,426	701,539	701,539
TOTALS, UNIVERSITY EXTENSION	69.5	68.0	68.0	$2,628,390	$2,724,994	$2,724,994
Extension and Public Service						
Staff	19.6	26.4	26.4	753,818	1,051,290	1,051,290
General Assistance	21.7	20.4	20.4	517,205	503,433	503,433
TOTALS, EXTENSION AND PUBLIC SERVICE	41.3	46.8	46.8	$1,271,023	$1,554,723	$1,554,723
Maintenance and Operation of Plant						
Staff	214.4	216.9	216.9	7,041,406	7,375,684	7,375,684
General Assistance	59.2	64.2	64.2	2,015,503	2,263,106	2,263,106
TOTALS, MAINTENANCE AND OPERATION OF PLANT	273.6	281.1	281.1	$9,056,909	$9,638,790	$9,638,790
Student Services						
Staff	105.3	101.8	101.8	4,289,802	4,294,028	4,294,028
General Assistance	63.1	62.5	62.5	2,040,326	2,092,466	2,092,466
TOTALS, STUDENT SERVICES	168.4	164.3	164.3	$6,330,128	$6,386,494	$6,386,494
Institutional Services and General Expenses						
Staff	109.5	108.1	108.1	5,116,981	5,230,383	5,230,383
General Assistance	24.6	25.5	25.5	581,817	624,453	624,453
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	134.1	133.6	133.6	$5,698,798	$5,854,836	$5,854,836
TOTALS, RIVERSIDE CAMPUS	2,352.1	2,475.7	2,475.7	$109,705,677	$121,107,702	$121,107,702

SAN DIEGO CAMPUS

General Administration						
Chancellor	1	1	1	$231,900	$241,100	$241,100
Staff	236.2	232.9	232.9	11,488,635	11,729,140	11,729,140
General Assistance	31.6	30.4	30.4	1,280,524	1,275,506	1,275,506
TOTALS, GENERAL ADMINISTRATION	268.8	264.3	264.3	$13,001,059	$13,245,746	$13,245,746
Instruction and Departmental Research						
General Campus:						
Academic	1,161.2	1,175.1	1,175.1	73,261,884	77,596,254	77,596,254
Staff	409.5	427.3	427.3	16,200,638	17,503,273	17,503,273
General Assistance	66.1	90.2	90.2	2,350,586	3,321,156	3,321,156
Health Sciences:						
Academic	273.1	280.4	280.4	32,208,314	34,616,887	34,616,887
Staff	164.7	168.2	168.2	7,080,530	7,486,974	7,486,974
General Assistance	51.3	53.7	53.7	1,401,399	1,518,892	1,518,892
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,125.9	2,194.9	2,194.9	$132,503,351	$142,043,436	$142,043,436
Summer Session						
Staff	2.9	3.2	3.2	159,685	182,442	182,442
General Assistance	4.2	3.8	3.8	160,928	150,756	150,756
TOTALS, SUMMER SESSION	7.1	7.0	7.0	$320,613	$333,198	$333,198
Organized Activities-Hospitals and Clinics						
Provision-Interns & Residents	–	–	–	15,996,817	10,506,551	10,506,551
Staff	13.9	17.7	17.7	682,436	899,765	899,765
General Assistance	2,457.1	2,471.3	2,471.3	104,287,750	108,603,568	108,603,568
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS AND CLINICS	2,471.0	2,489.0	2,489.0	$120,967,003	$120,009,884	$120,009,884

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Organized Activities-Other						
Academic	6.6	6.4	6.4	558,741	567,167	567,167
Staff	133.3	147.1	147.1	7,648,926	8,739,592	8,739,592
General Assistance	113.8	118.2	118.2	3,785,676	4,071,241	4,071,241
TOTALS, ORGANIZED ACTIVITIES-OTHER	253.7	271.7	271.7	$11,993,343	$13,378,000	$13,378,000
Organized Research						
General Campus:						
Academic	146.4	150.1	150.1	10,722,598	11,508,093	11,508,093
Staff	129.2	136.8	136.8	5,870,374	6,421,613	6,421,613
General Assistance	42.5	46.7	46.7	1,046,087	1,190,156	1,190,156
Health Sciences:						
Academic	13.7	14.3	14.3	1,113,802	1,216,990	1,216,990
Staff	16.6	19.1	19.1	608,716	725,184	725,184
General Assistance	30.1	34.5	34.5	984,435	1,168,283	1,168,283
TOTALS, ORGANIZED RESEARCH	378.5	401.5	401.5	$20,346,012	$22,230,319	$22,230,319
Libraries						
Academic	45.3	64.3	64.3	2,630,933	3,909,185	3,909,185
Staff	149.1	128.7	128.7	5,484,001	4,901,247	4,901,247
General Assistance	91.1	87.1	87.1	2,111,898	2,090,648	2,090,648
TOTALS, LIBRARIES	285.5	280.1	280.1	$10,226,832	$10,901,080	$10,901,080
University Extension						
Academic	11.2	8.7	8.7	775,724	630,772	630,772
Staff	99.8	93.9	93.9	3,535,196	3,443,949	3,443,949
General Assistance	18.4	18.9	18.9	576,642	613,279	613,279
TOTALS, UNIVERSITY EXTENSION	129.4	121.5	121.5	$4,887,562	$4,688,000	$4,688,000
Extension and Public Service						
Staff	47.5	51.9	51.9	2,026,211	2,308,395	2,308,395
General Assistance	22.6	33.1	33.1	618,520	905,885	905,885
TOTALS, EXTENSION AND PUBLIC SERVICE	70.1	85.0	85.0	$2,644,731	$3,214,280	$3,214,280
Maintenance and Operation of Plant						
Staff	315.4	326.6	326.6	10,527,702	11,278,461	11,278,461
General Assistance	92.7	95.1	95.1	2,183,564	2,319,395	2,319,395
TOTALS, MAINTENANCE AND OPERATION OF PLANT	408.1	421.7	421.7	$12,711,266	$13,597,856	$13,597,856
Student Services						
Staff	297.2	289.2	289.2	12,284,001	12,376,490	12,376,490
General Assistance	82.1	80.6	80.6	1,996,775	2,029,688	2,029,688
TOTALS, STUDENT SERVICES	379.3	369.8	369.8	$14,280,776	$14,406,178	$14,406,178
Institutional Services and General Expenses						
Staff	194.7	195.3	195.3	9,648,422	10,020,762	10,020,762
General Assistance	59.1	55.6	55.6	1,570,487	1,529,783	1,529,783
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	253.8	250.9	250.9	$11,218,909	$11,550,545	$11,550,545
TOTALS, SAN DIEGO CAMPUS	7,031.2	7,157.4	7,157.4	$355,101,457	$369,598,522	$369,598,522

SANTA CRUZ CAMPUS

General Administration						
Chancellor	1	1	1	$219,250	$229,000	$229,000
Staff	95.7	96.9	96.9	5,147,418	5,329,637	5,329,637
General Assistance	18.4	19.1	19.1	655,848	704,899	704,899
TOTALS, GENERAL ADMINISTRATION	115.1	117.0	117.0	$6,022,516	$6,263,536	$6,263,536

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Instruction and Departmental Research						
General Campus:						
Academic	754.2	786.6	786.6	41,239,785	45,024,357	45,024,357
Staff	311.4	334.9	334.9	11,386,675	12,679,485	12,679,485
General Assistance	59.3	69.8	69.8	1,574,901	1,919,386	1,919,386
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,124.9	1,191.3	1,191.3	$54,201,361	$59,623,228	$59,623,228
Summer Session						
Academic	0.5	0.5	0.5	42,488	44,476	44,476
Staff	3.6	3.9	3.9	153,766	172,476	172,476
General Assistance	1.8	2.1	2.1	73,568	88,868	88,868
TOTALS, SUMMER SESSION	5.9	6.5	6.5	$269,822	$305,820	$305,820
Organized Activities-Other						
Staff	14.9	15.2	15.2	646,725	683,101	683,101
General Assistance	6.5	7.1	7.1	211,565	239,274	239,274
TOTALS, ORGANIZED ACTIVITIES-OTHER	21.4	22.3	22.3	$858,290	$922,375	$922,375
Organized Research						
General Campus:						
Academic	22.4	25.8	25.8	2,003,413	2,415,494	2,415,494
Staff	27.8	28.1	28.1	1,153,065	1,206,768	1,206,768
General Assistance	35.7	37.4	37.4	1,167,354	1,266,235	1,266,235
TOTALS, ORGANIZED RESEARCH	85.9	91.3	91.3	$4,323,832	$4,888,497	$4,888,497
Libraries						
Academic	30.5	27.1	27.1	1,762,997	1,639,777	1,639,777
Staff	68.9	80.4	80.4	2,547,412	3,077,827	3,077,827
General Assistance	23.3	16.7	16.7	514,216	381,605	381,605
TOTALS, LIBRARIES	122.7	124.2	124.2	$4,824,625	$5,099,209	$5,099,209
University Extension						
Academic	15.4	16.3	16.3	904,314	1,001,958	1,001,958
Staff	20.3	21.1	21.1	795,058	855,645	855,645
General Assistance	36.6	40.9	40.9	1,292,132	1,490,982	1,490,982
TOTALS, UNIVERSITY EXTENSION	72.3	78.3	78.3	$2,991,504	$3,348,585	$3,348,585
Extension and Public Service						
Staff	43.1	48.6	48.6	1,852,234	2,162,534	2,162,534
General Assistance	23.7	24.2	24.2	611,092	646,073	646,073
TOTALS, EXTENSION AND PUBLIC SERVICE	66.8	72.8	72.8	$2,463,326	$2,808,607	$2,808,607
Maintenance and Operation of Plant						
Staff	185.6	192.9	192.9	6,944,193	7,472,795	7,472,795
General Assistance	37.1	39.2	39.2	808,426	884,424	884,424
TOTALS, MAINTENANCE AND OPERATION OF PLANT	222.7	232.1	232.1	$7,752,619	$8,357,219	$8,357,219
Student Services						
Staff	225.4	222.6	222.6	9,594,437	9,809,653	9,809,653
General Assistance	53.8	57.8	57.8	1,192,797	1,326,845	1,326,845
TOTALS, STUDENT SERVICES	279.2	280.4	280.4	$10,787,234	$11,136,498	$11,136,498
Institutional Services and General Expenses						
Staff	140.6	141.7	141.7	6,116,330	6,382,393	6,382,393
General Assistance	33.5	31.9	31.9	819,440	807,926	807,926
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	174.1	173.6	173.6	$6,935,770	$7,190,319	$7,190,319
TOTALS, SANTA CRUZ	2,291.0	2,389.8	2,389.8	$101,430,899	$109,943,893	$109,943,893

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
SANTA BARBARA CAMPUS						
General Administration						
Chancellor	1	1	1	$228,075	$237,100	$237,100
Staff	97.2	96.6	96.6	4,873,304	5,014,672	5,014,672
General Assistance	18.9	19.2	19.2	542,897	571,038	571,038
TOTALS, GENERAL ADMINISTRATION	117.1	116.8	116.8	$5,644,276	$5,822,810	$5,822,810
Instruction and Departmental Research						
General Campus:						
Academic	1,304.8	1,323.7	1,323.7	75,467,037	80,143,191	80,143,191
Staff	441.9	452.2	452.2	17,700,267	18,754,027	18,754,027
General Assistance	153.2	166.8	166.8	3,965,995	4,470,927	4,470,927
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,899.9	1,942.7	1,942.7	$97,133,299	$103,368,145	$103,368,145
Summer Session						
Staff	5.7	6.1	6.1	259,428	287,462	287,462
General Assistance	3.1	3	3	115,621	115,853	115,853
TOTALS, SUMMER SESSION	8.8	9.1	9.1	$375,049	$403,315	$403,315
Organized Activities-Other						
Staff	10.3	11.1	11.1	490,498	547,308	547,308
General Assistance	3.5	3.1	3.1	107,095	98,213	98,213
TOTALS, ORGANIZED ACTIVITIES-OTHER	13.8	14.2	14.2	$597,593	$645,521	$645,521
Organized Research						
General Campus:						
Academic	2.3	2.4	2.4	227,113	248,079	248,079
Staff	28.2	32.6	32.6	1,262,235	1,510,834	1,510,834
General Assistance	18.2	18.1	18.1	528,116	543,807	543,807
TOTALS, ORGANIZED RESEARCH	48.7	53.1	53.1	$2,017,464	$2,302,720	$2,302,720
Libraries						
Academic	40.2	47.8	47.8	2,530,185	3,149,328	3,149,328
Staff	108.9	103.2	103.2	3,548,047	3,481,363	3,481,363
General Assistance	67.1	63.1	63.1	981,218	955,390	955,390
TOTALS, LIBRARIES	216.2	214.1	214.1	$7,059,450	$7,586,081	$7,586,081
University Extension						
Academic	5.1	3.7	3.7	208,989	158,715	158,715
Staff	36.5	34.9	34.9	1,205,150	1,193,114	1,193,114
General Assistance	29.4	28	28	1,171,683	1,155,391	1,155,391
TOTALS, UNIVERSITY EXTENSION	71.0	66.6	66.6	$2,585,822	$2,507,220	$2,507,220
Extension and Public Service						
Staff	40.5	54.9	54.9	1,694,191	2,377,869	2,377,869
General Assistance	15.5	11.5	11.5	417,526	320,744	320,744
TOTALS, EXTENSION AND PUBLIC SERVICE	56.0	66.4	66.4	$2,111,717	$2,698,613	$2,698,613
Maintenance and Operation of Plant						
Staff	179.4	191.2	191.2	6,413,916	7,077,777	7,077,777
General Assistance	48.1	46.8	46.8	996,238	1,003,627	1,003,627
TOTALS, MAINTENANCE AND OPERATION OF PLANT	227.5	238.0	238.0	$7,410,154	$8,081,404	$8,081,404
Student Services						
Staff	260.2	258.9	258.9	10,320,082	10,632,027	10,632,027
General Assistance	122.9	117.3	117.3	3,967,113	3,920,386	3,920,386
TOTALS, STUDENT SERVICES	383.1	376.2	376.2	$14,287,195	$14,552,413	$14,552,413

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Institutional Services and General Expenses						
Staff	164.1	163.8	163.8	7,899,450	8,164,138	8,164,138
General Assistance	44.7	41.8	41.8	856,291	829,083	829,083
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	208.8	205.6	205.6	$8,755,741	$8,993,221	$8,993,221
TOTALS, SANTA BARBARA CAMPUS	3,250.9	3,302.8	3,302.8	$147,977,760	$156,961,463	$156,961,463

IRVINE CAMPUS

General Administration						
Chancellor	1	1	1	$226,725	$234,800	$234,800
Staff	153.2	152.5	152.5	8,655,494	8,920,949	8,920,949
General Assistance	35.1	34	34	1,496,453	1,500,870	1,500,870
TOTALS, GENERAL ADMINISTRATION	189.3	187.5	187.5	$10,378,672	$10,656,619	$10,656,619
Instruction and Departmental Research						
General Campus:						
Academic	997.3	1,026.7	1,026.7	59,610,616	64,239,931	64,239,931
Staff	284.3	328	328	11,060,975	13,212,913	13,212,913
General Assistance	272.9	261	261	10,100,085	10,002,371	10,002,371
Health Sciences:						
Academic	226.3	236.5	236.5	24,330,147	26,616,751	26,616,751
Staff	108.5	115	115	4,819,784	5,289,369	5,289,369
General Assistance	253	244.6	244.6	9,826,733	9,836,787	9,836,787
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,142.3	2,211.8	2,211.8	$119,748,340	$129,198,122	$129,198,122
Summer Session						
Staff	3	3.5	3.5	129,798	156,792	156,792
General Assistance	3.7	3	3	170,084	142,788	142,788
TOTALS, SUMMER SESSION	6.7	6.5	6.5	$299,882	$299,580	$299,580
Organized Activities-Hospitals and Clinics						
Staff	7.5	8	8	461,640	527,890	527,890
General Assistance	1,963.5	2,012	2,012	59,837,663	63,486,276	63,486,276
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS AND CLINICS	1,971.0	2,020.0	2,020.0	$60,299,303	$64,014,166	$64,014,166
Organized Activities-Other						
Academic	6.3	7.5	7.5	256,378	319,496	319,496
Staff	12.6	14	14	671,593	772,630	772,630
General Assistance	23.4	27	27	812,986	971,268	971,268
TOTALS, ORGANIZED ACTIVITIES-OTHER	42.3	48.5	48.5	$1,740,957	$2,063,394	$2,063,394
Organized Research						
General Campus:						
Academic	4	4	4	449,848	470,901	470,901
Staff	4.5	5.5	5.5	181,827	230,100	230,100
General Assistance	28.4	27.3	27.3	1,147,758	1,142,387	1,142,387
Health Sciences:						
Academic	13.4	17.5	17.5	1,665,245	2,276,539	2,276,539
General Assistance	56.4	37.5	37.5	1,791,320	1,233,200	1,233,200
TOTALS, ORGANIZED RESEARCH	106.7	91.8	91.8	$5,235,998	$5,353,127	$5,353,127
Libraries						
Academic	50.1	50.5	50.5	3,247,382	3,426,500	3,426,500
Staff	103.3	105.4	105.4	3,574,490	3,647,156	3,647,156
General Assistance	61.9	61	61	889,936	908,043	908,043
TOTALS, LIBRARIES	215.3	216.9	216.9	$7,711,808	$7,981,699	$7,981,699

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
University Extension						
Academic	16.8	17.5	17.5	1,219,781	1,330,069	1,330,069
Staff	48.5	50	50	1,901,103	1,615,120	1,615,120
General Assistance	36.1	30.4	30.4	1,482,771	1,404,529	1,404,529
TOTALS, UNIVERSITY EXTENSION	101.4	97.9	97.9	$4,603,655	$4,349,718	$4,349,718
Extension and Public Service						
Academic	0.5	1	1	49,758	104,174	104,174
Staff	19.4	30.5	30.5	954,111	1,553,121	1,553,121
General Assistance	26.8	37.3	37.3	1,136,856	1,638,278	1,638,278
TOTALS, EXTENSION AND PUBLIC SERVICE	46.7	68.8	68.8	$2,140,725	$3,295,573	$3,295,573
Maintenance and Operation of Plant						
Staff	157.1	160.5	160.5	6,843,700	7,237,545	7,237,545
General Assistance	48.7	50.5	50.5	1,455,010	1,562,200	1,562,200
TOTALS, MAINTENANCE AND OPERATION OF PLANT	205.8	211.0	211.0	$8,298,710	$8,799,745	$8,799,745
Student Services						
Staff	217.1	225	225	10,990,036	11,793,154	11,793,154
General Assistance	78.1	65.7	65.7	2,936,560	2,557,769	2,557,769
TOTALS, STUDENT SERVICES	295.2	290.7	290.7	$13,926,596	$14,350,923	$14,350,923
Institutional Services and General Expenses						
Staff	142.2	155	155	7,198,448	8,124,173	8,124,173
General Assistance	70.1	60.8	60.8	2,635,760	2,367,007	2,367,007
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	212.3	215.8	215.8	$9,834,208	$10,491,180	$10,491,180
TOTALS, IRVINE CAMPUS	5,535.0	5,667.2	5,667.2	$244,218,854	$260,853,846	$260,853,846

MERCED CAMPUS

General Administration						
Chancellor	–	1	1	–	$235,000	$235,000
Staff	9.9	11.1	11.1	$783,024	924,630	924,630
General Assistance	4.5	–	–	128,789	–	–
TOTALS, GENERAL ADMINISTRATION	14.4	12.1	12.1	$911,813	$1,159,630	$1,159,630
Organized Activities-Other						
Academic	1	1	1	82,812	83,220	83,220
Staff	2.4	3.5	3.5	81,137	119,644	119,644
General Assistance	0.8	–	–	28,685	–	–
TOTALS, ORGANIZED ACTIVITIES-OTHER	4.2	4.5	4.5	$192,634	$202,864	$202,864
University Extension						
Academic	0.2	–	–	6,250	–	–
TOTALS, UNIVERSITY EXTENSION	0.2	–	–	$6,250	–	–
Extension and Public Service						
General Assistance	0.5	–	–	20,365	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	0.5	–	–	$20,365	–	–
TOTALS, MERCED CAMPUS	19.3	16.6	16.6	$1,131,062	$1,362,494	$1,362,494

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
AGRICULTURE AND NATURAL RESOURCES						
Organized Research						
VP-Agriculture and Natural Resources	1	1	1	$194,325	$196,000	$196,000
Academic	18.6	24.9	24.9	1,446,599	2,027,204	2,027,204
Staff	83.4	79.8	79.8	3,439,326	3,407,300	3,407,300
General Assistance	19.4	25.5	25.5	749,397	1,019,382	1,019,382
TOTALS, ORGANIZED RESEARCH	122.4	131.2	131.2	$5,829,647	$6,649,886	$6,649,886
Extension and Public Service						
Academic	384.8	391.5	391.5	26,824,408	28,568,706	28,568,706
Staff	200	239.9	239.9	9,473,944	11,766,276	11,766,276
General Assistance	104.4	98.7	98.7	3,183,635	3,116,405	3,116,405
TOTALS, EXTENSION AND PUBLIC SERVICE	689.2	730.1	730.1	$39,481,987	$43,451,387	$43,451,387
Maintenance and Operation of Plant						
Staff	3.1	3.5	3.5	115,203	134,671	134,671
General Assistance	1.4	2	2	41,751	61,755	61,755
TOTALS, MAINTENANCE AND OPERATION OF PLANT	4.5	5.5	5.5	$156,954	$196,426	$196,426
TOTALS, AGRICULTURE AND NATURAL RESOURCES	816.1	866.8	866.8	$45,468,588	$50,297,699	$50,297,699
PROGRAMS AND PROVISIONS						
Instruction and Departmental Research						
General Campus:						
Academic	16.6	20.5	20.5	$1,184,860	$1,531,710	$1,531,710
Staff	37.1	40.9	40.9	1,483,067	1,692,529	1,692,529
General Assistance	14.6	10.5	10.5	545,877	407,238	407,238
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	68.3	71.9	71.9	$3,213,804	$3,631,477	$3,631,477
Organized Activities						
Staff	105.2	115.5	115.5	4,582,985	5,208,815	5,208,815
General Assistance	15.2	12.7	12.7	487,537	421,689	421,689
TOTALS, ORGANIZED ACTIVITIES	120.4	128.2	128.2	$5,070,522	$5,630,504	$5,630,504
Organized Research						
General Campus:						
Academic	16.5	19.3	19.3	1,316,255	1,611,674	1,611,674
Staff	31.8	37.8	37.8	1,558,954	1,918,696	1,918,696
General Assistance	17.8	15.9	15.9	852,670	788,617	788,617
Health Sciences:						
Academic	13.5	16.5	16.5	859,102	1,099,151	1,099,151
Staff	38.8	48.5	48.5	1,905,903	2,466,704	2,466,704
General Assistance	35.7	41	41	1,650,076	1,962,146	1,962,146
TOTALS, ORGANIZED RESEARCH	154.1	179.0	179.0	$8,142,960	$9,846,988	$9,846,988
Libraries						
Academic	1	1	1	150,825	152,300	152,300
Staff	80.8	110.5	110.5	4,645,180	6,577,528	6,577,528
General Assistance	25.8	20.6	20.6	562,446	464,977	464,977
TOTALS, LIBRARIES	107.6	132.1	132.1	$5,358,451	$7,194,805	$7,194,805
University Extension						
Academic	35.4	34	34	3,025,770	3,042,122	3,042,122
Staff	128.7	131.5	131.5	6,401,142	6,771,933	6,771,933
General Assistance	27.8	16.8	16.8	1,387,286	868,049	868,049
TOTALS, UNIVERSITY EXTENSION	191.9	182.3	182.3	$10,814,198	$10,682,104	$10,682,104

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Extension and Public Service						
Academic	17.1	24	24	1,461,006	2,146,500	2,146,500
Staff	50.2	61.5	61.5	2,831,655	3,591,834	3,591,834
General Assistance	21.9	20.4	20.4	1,118,209	1,078,497	1,078,497
TOTALS, EXTENSION AND PUBLIC SERVICE	89.2	105.9	105.9	$5,410,870	$6,816,831	$6,816,831
Student Services						
Staff	24.4	23.5	23.5	1,301,899	1,298,227	1,298,227
General Assistance	7.5	6.9	6.9	304,973	290,507	290,507
TOTALS, STUDENT SERVICES	31.9	30.4	30.4	$1,606,872	$1,588,734	$1,588,734
Institutional Services and General Expenses						
Staff	146.6	150.5	150.5	7,564,194	8,040,398	8,040,398
General Assistance	48.1	46.9	46.9	1,400,393	1,413,783	1,413,783
TOTALS, INSTITUTIONAL SERVICES AND GENERAL EXPENSES	194.7	197.4	197.4	$8,964,587	$9,454,181	$9,454,181
TOTALS, PROGRAMS AND PROVISIONS	958.1	1,027.2	1,027.2	$48,582,264	$54,845,624	$54,845,624
TOTALS, AUTHORIZED POSITIONS	58,513.2	59,451.1	59,451.1	$2,817,131,920	$2,958,824,941	$2,958,824,941

6440 UNIVERSITY OF CALIFORNIA

Academic Salary Schedule—University of California (Based on Salary Range Effective July 1, 1999)

RANK *	*STEPS* 1	2	3	4	5	6	7	8	9	10
Regular Academic Ranks:										
Professor (AY)	63,600	68,300	74,000	80,300	87,100	94,500	102,600	111,100	120,700	
Professor	73,900	79,200	85,800	93,100	101,100	109,600	119,000	128,900	140,000	
Associate Professor (AY)	53,600	56,600	59,800	63,500	68,200					
Associate Professor	62,200	65,600	69,400	73,800	79,100					
Assistant Professor (AY)	43,100	45,500	48,000	50,700	53,500	56,500				
Assistant Professor	50,000	52,800	55,700	58,800	62,100	65,500				
Assistant Professor (Acting) (AY)	40,900	43,200	45,600	48,200						
Assistant Professor (Acting)	47,500	50,200	52,900	55,900						
Instructor (AY)	37,400									
Instructor	43,600									
Senior Lecturer with Security of Employment (AY)	62,460 to	103,692								
Senior Lecturer with Security of Employment	71,844 to	123,048								
Lecturer with Security of Employment (AY)	38,388 to	103,692								
Lecturer with Security of Employment	43,980 to	123,048								
Senior Lecturer (AY)	57,348 to	95,112								
Senior Lecturer	65,928 to	112,944								
Lecturer (AY)	28,404 to	95,112								
Lecturer	32,268 to	112,944								
Regular Academic Ranks—Business/Management and Engineering:										
Professor (AY)	78,000	80,500	85,400	91,600	98,600	106,200	113,800	122,500	133,100	
Professor	90,400	93,400	99,000	106,200	114,400	123,100	131,900	141,200	153,400	
Associate Professor (AY)	69,800	72,700	75,700	77,900	80,400					
Associate Professor	80,900	84,300	87,700	90,300	93,300					
Assistant Professor (AY)	57,200	60,200	63,200	66,500	69,700	72,600				
Assistant Professor	66,400	69,800	73,400	76,800	80,800	84,200				
Assistant Professor (Acting) (AY)	54,300	57,200	60,000							
Assistant Professor (Acting)	63,100	66,300	69,700							
Regular Academic Ranks—Law:										
Professor	78,100	84,600	92,200	100,700	109,400	118,400	127,800	138,100	150,000	

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01

SALARY RANGE

Academic Salary Schedule—University of California—Continued
(Based on Salary Range Effective July 1, 1999)

	STEPS									
*RANK **	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*
Regular Academic Ranks—Health Sciences Schools:										
Professor (Scale 3)	98,800	106,000	114,800	124,500	135,200	146,600	159,300	172,400	187,300	
Professor (Scale 1)	83,600	89,700	97,100	105,400	114,400	124,100	134,800	145,900	158,500	
Professor—SFT-Preclinical	89,600	94,300	98,900	105,800	114,300	121,400	129,900	139,100	151,100	
Professor—SFT-Veterinary Medicine	90,000	94,300	98,800	105,800	114,400	122,200	130,000	138,800	150,800	
Associate Professor (Scale 3)	83,200	87,800	92,800	98,700	105,800					
Associate Professor (Scale 1)	70,400	74,300	78,500	83,500	89,500					
Associate Professor—SFT-Preclinical	76,800	80,900	85,400	89,500	94,200					
Associate Professor—SFT-Veterinary Medicine	76,900	81,000	85,000	89,900	94,200					
Assistant Professor (Scale 3)	67,000	70,600	74,500	78,700	83,100	87,600				
Assistant Professor (Scale 1)	56,700	59,700	63,000	66,600	70,300	74,100				
Assistant Professor—SFT-Preclinical	63,000	67,200	70,600	74,400	76,700	80,800				
Assistant Professor—SFT-Veterinary Medicine	62,700	67,100	70,700	74,500	76,800	80,900				
Assistant Professor—SFT-Preclinical (Acting)	59,900	63,800	67,100	70,700						
Assistant Professor—SFT-Veterinary Medicine (Acting)	59,600	63,700	67,200	70,800						
Instructor (Scale 3)	58,400									
Instructor (Scale 1)	49,400									
Instructor—SFT-Preclinical	56,500									
Instructor—SFT-Veterinary Medicine	56,800									
Student Titles:										
Associate in-Graduate Student (AY)	27,336 to	33,108								
Associate in-Graduate Student	31,044 to	38,004								
Teaching Assistant (½ Time) (AY)	13,329									
Teaching Fellow (½ Time) (AY)	15,629									
Reader	9.68–10.20/hr.									
Remedial Tutor	10.20–15.76/hr.									
Research Assistant (½ Time)	13,788									
Graduate Student Researcher (½ Time)	13,788	14,856	16,476	17,796	18,984	19,866				
Professional Researchers (Non-faculty):										
Research** (AY)	63,600	68,300	74,000	80,300	87,100	94,500	102,600	111,100	120,700	
Research**	66,600	71,200	77,500	84,700	92,300	100,200	108,100	116,700	126,800	
Associate Research** (AY)	53,600	56,600	59,800	63,500	68,200					
Associate Research**	56,300	59,500	62,700	66,500	71,100					
Assistant Research** (AY)	43,100	45,500	48,000	50,700	53,500	56,500				
Assistant Research**	45,800	48,300	50,800	53,200	56,200	59,400				
Postgraduate Research**	29,112	30,360	31,764	33,108	34,620	36,264	38,004	39,732	41,592	43,620
Specialists:										
Specialist	55,152	60,624	67,800	76,140	85,272					
Associate Specialist	42,660	45,624	48,924	51,372						
Assistant Specialist	33,864	36,264	38,784							
Junior Specialist	29,112	31,044								
Coordinators of Public Programs/ Continuing Education Specialists:										
Coordinator/Specialist VIII	88,000	91,300	94,500	97,900						
Coordinator/Specialist VII	77,100	80,300	83,000	85,400						
Coordinator/Specialist VI	67,600	70,000	72,300	74,900						
Coordinator/Specialist V	59,600	61,600	63,600	65,300						
Coordinator/Specialist IV	52,100	53,900	55,200	57,500						

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01

SALARY RANGE

Academic Salary Schedule—University of California—Continued
(Based on Salary Range Effective July 1, 1999)

	STEPS									
*RANK **	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*
Coordinator/Specialist III	45,300	47,500	48,900	50,500						
Coordinator/Specialist II	40,000	41,600	42,700	44,100						
Coordinator/Specialist I	34,800	36,000	37,600	38,900						
Continuing Education of the Bar Attorneys:										
Research Attorney	58,546	64,622	70,800	76,800	83,700	91,500	99,300	107,500	116,100	
Assistant Research Attorney	50,118									
Supervisor of Physical Education (AY):										
Supervisor	54,700	58,400	63,800	69,800	76,100	82,000	87,700			
Associate Supervisor	46,100	48,600	51,400							
Assistant Supervisor	37,300	39,400	41,500	43,800	46,000					
Junior Supervisor	32,800									
Military/Air Science and Tactics Assistant	1,252									
Interns and Residents:										
Dentistry/Medicine Post-DDS/MD	32,100	35,900	39,100	42,100	44,900	46,400	47,900	49,600	51,200	
Pharmacy Intern	16,896									
Pharmacy Resident	30,636									
Pharmacy Chief Resident	37,272									
Veterinary Medicine Intern	29,652									
Veterinary Medicine Resident	33,240	34,752	36,372	38,196						
Hospital Administration Intern	17,184									
Hospital Administration Resident	29,448									
Dietetic Intern	13,488									
Cooperative Extension Advisors/ Specialists:										
Advisor/Specialist	56,800	60,800	66,700	72,900	79,400	86,400	95,000	104,600	113,600	
Associate Advisor/Specialist	45,100	47,600	50,300	52,600	56,700					
Assistant Advisor/Specialist	36,200	38,000	40,400	42,400	45,000	47,500				
Specialist	66,600	71,200	77,500	84,700	92,300	100,200	108,100	116,700	126,800	
Associate Specialist	56,300	59,500	62,700	66,500	71,100					
Assistant Specialist	45,800	48,300	50,800	53,200	56,200	59,400				
Supervisors of Teacher Education	34,332 to	57,804								
Demonstration Teacher	33,024 to	55,512								
Nursery School Teacher	30,924 to	40,332								
Librarians:										
Associate University Librarian	57,600 to	111,300								
Assistant University Librarian	54,500 to	101,200								
Librarian	53,052	56,844	60,636	66,780	73,560					
Associate Librarian	39,456	41,328	43,332	46,344	49,524	53,052	56,844			
Assistant Librarian	32,292	33,732	35,568	37,368	39,456	41,328				
Academic Administrators:										
Academic Administrator VII	82,836 to	116,328								
Academic Administrator VI	74,388 to	103,056								
Academic Administrator V	66,372 to	90,960								
Academic Administrator IV	58,608 to	81,216								
Academic Administrator III	52,404 to	72,768								
Academic Administrator II	46,536 to	64,704								
Academic Administrator I	41,496 to	57,408								
Academic Coordinators:										
Academic Coordinator V (AY)	64,704 to	86,976								
Academic Coordinator V	76,056 to	100,524								
Academic Coordinator IV (AY)	52,404 to	72,768								
Academic Coordinator IV	61,836 to	84,888								
Academic Coordinator III (AY)	42,420 to	58,608								
Academic Coordinator III	49,908 to	69,156								

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01

SALARY RANGE

Academic Salary Schedule—University of California—Continued
(Based on Salary Range Effective July 1, 1999)

RANK *	*STEPS* 1	2	3	4	5	6	7	8	9	10
Academic Coordinator II (AY)	34,536 to	47,640								
Academic Coordinator II	40,524 to	56,256								
Academic Coordinator I (AY)	28,488 to	38,760								
Academic Coordinator I	33,024 to	45,540								

* Period of employment may be for either the academic year (AY) or 12 months.
** Designation of specialty completes classification title.
*** Step IX will be effective July 1, 2000.

6600 HASTINGS COLLEGE OF THE LAW

Instruction						
Academic	73.8	74.8	74.8	$6,791,376	$7,108,105	$7,108,105
Staff	21.5	23.8	23.8	883,657	977,344	977,344
General Assistance	11.3	7.1	7.1	292,712	278,340	278,340
Totals, Instruction	106.6	105.7	105.7	$7,967,745	$8,363,789	$8,363,789
Public and Professional Services						
Academic	–	–	–	15,000	15,000	15,000
Staff	0.1	1.1	1.1	9,145	36,012	36,012
Totals, Public and Professional Services	0.1	1.1	1.1	$24,145	$51,012	$51,012
Academic Support						
Academic	11	11	11	722,415	732,132	732,132
Staff	11	11.5	11.5	388,609	410,916	410,916
General Assistance	3.2	3	3	83,986	119,510	119,510
Totals, Academic Support	25.2	25.5	25.5	$1,195,010	$1,262,558	$1,262,558
Student Services						
Academic	2.2	2.2	2.2	199,700	205,079	205,079
Staff	24.9	25.8	25.8	1,044,991	1,101,230	1,101,230
General Assistance	7.2	5.5	5.5	187,737	201,923	201,923
Totals, Student Services	34.3	33.5	33.5	$1,432,428	$1,508,232	$1,508,232
Institutional Support						
Dean	1	1	1	206,000	206,000	206,000
Academic	1.5	1.5	1.5	235,263	237,852	237,852
Staff	46.7	54.4	54.4	2,517,584	2,818,932	2,818,932
General Assistance	6.8	1.5	1.5	177,692	60,677	60,677
Totals, Institutional Support	56.0	58.4	58.4	$3,136,539	$3,323,461	$3,323,461
Facilities Planning and Operations						
Staff	5.2	6	6	250,140	282,456	282,456
Totals, Facilities Planning and Operations	5.2	6.0	6.0	$250,140	$282,456	$282,456
TOTALS, AUTHORIZED POSITIONS	227.4	230.2	230.2	$14,006,007	$14,791,508	$14,791,508

6610 CHANCELLOR'S OFFICE

Instruction:						
Management and Supervisory	8.6	9	9	$586,904	$620,071	$620,071
Support Staff Salaries	10.2	8.3	8.3	343,748	283,290	283,290
TOTALS, INSTRUCTION	18.8	17.3	17.3	$930,652	$903,361	$903,361
Academic Support:						
Management and Supervisory	23	21	21	1,844,837	1,705,412	1,705,412
Support Staff Salaries	31.8	28.5	28.5	1,409,192	1,329,884	1,329,884
TOTALS, ACADEMIC SUPPORT	54.8	49.5	49.5	$3,254,029	$3,035,296	$3,035,296
Student Services:						
Management and Supervisory	5.5	6	6	403,499	434,268	434,268
Support Staff Salaries	5.9	4.3	4.3	256,710	145,885	145,885
TOTALS, STUDENT SERVICES	11.4	10.3	10.3	$660,209	$580,153	$580,153

6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Institutional Support:						
Chancellor of The CSU	1	1	1	258,657	266,700	266,700
Executive Vice Chancellor	1	2	2	193,557	399,492	399,492
Senior Vice Chancellor, Academic Affairs	–	1	1	–	99,036	99,036
General Counsel	0.9	1	1	171,327	173,592	173,592
Vice Chancellor, Business and Finance	0.9	–	–	186,779	–	–
Vice Chancellor, Human Resources	0.1	1	1	15,418	185,016	185,016
Vice Chancellor, University Advancement	1	1	1	158,968	160,656	160,656
Academic Salaries	0.2	–	–	42,252	–	–
Management and Supervisory	125.5	131	131	9,441,326	10,689,774	10,689,774
Support Staff Salaries	149.1	132.3	132.3	6,961,939	6,016,820	6,016,820
TOTALS, INSTITUTIONAL SUPPORT	279.7	270.3	270.3	$17,430,223	$17,991,086	$17,991,086
Operation and Maintenance of Plant:						
Management and Supervisory	10.9	12	12	800,556	885,336	885,336
Support Staff Salaries	5.8	5.3	5.3	259,272	173,962	173,962
TOTALS, OPERATION AND MAINTENANCE OF PLANT	16.7	17.3	17.3	$1,059,828	$1,059,298	$1,059,298
Reimbursed Activities:						
Management and Supervisory	31.4	28	28	2,117,635	1,948,584	1,948,584
Support Staff Salaries	39	35.8	35.8	1,479,138	1,376,606	1,376,606
TOTALS, REIMBURSED ACTIVITIES	70.4	63.8	63.8	$3,596,773	$3,325,190	$3,325,190
Auxiliary Enterprises:						
Support Staff Salaries	0.5	–	–	9,688	–	–
TOTALS, AUXILIARY ENTERPRISES	0.5	–	–	$9,688	–	–
TOTALS, CHANCELLOR'S OFFICE	452.3	428.5	428.5	$26,941,402	$26,894,384	$26,894,384

6610 TRUSTEES AUDIT PROGRAM

Institutional Support:						
Management and Supervisory	13.8	16	16	$992,194	$1,140,324	$1,140,324
Support Staff Salaries	0.9	1	1	31,703	37,008	37,008
TOTALS, INSTITUTIONAL SUPPORT	14.7	17.0	17.0	$1,023,897	$1,177,332	$1,177,332
Reimbursed Activities:						
Management and Supervisory	–	4	4	–	260,000	260,000
TOTALS, REIMBURSED ACTIVITIES	–	4.0	4.0	–	$260,000	$260,000
TOTALS, TRUSTEES AUDIT	14.7	21.0	21.0	$1,023,897	$1,437,332	$1,437,332

6610 INTERNATIONAL PROGRAMS

Instruction:						
Management and Supervisory	1	1	1	$54,183	$54,228	$54,228
Support Staff Salaries	0.9	0.5	0.5	9,346	13,540	13,540
TOTALS, INSTRUCTION	1.9	1.5	1.5	$63,529	$67,768	$67,768
Student Services:						
Management and Supervisory	1	1	1	39,021	39,120	39,120
Support Staff Salaries	2	2	2	68,932	69,636	69,636
TOTALS, STUDENT SERVICES	3.0	3.0	3.0	$107,953	$108,756	$108,756
Institutional Support:						
Management and Supervisory	1	2	2	64,451	133,920	133,920
Support Staff Salaries	2	2	2	78,586	79,488	79,488
TOTALS, INSTITUTIONAL SUPPORT	3.0	4.0	4.0	$143,037	$213,408	$213,408
Reimbursed Activities:						
Support Staff Salaries	0.1	–	–	500	–	–
TOTALS, REIMBURSED ACTIVITIES	0.1	–	–	$500	–	–
TOTALS, INTERNATIONAL PROGRAMS	8.0	8.5	8.5	$315,019	$389,932	$389,932

6610 CALIFORNIA MARITIME ACADEMY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Instruction:						
Academic Salaries	48.9	49	49	$2,392,754	$3,227,304	$3,227,304
Management and Supervisory	5.4	2	2	375,889	111,932	111,932
Support Staff Salaries	18.8	14.5	14.5	555,278	460,153	460,153
TOTALS, INSTRUCTION	73.1	65.5	65.5	$3,323,921	$3,799,389	$3,799,389
Academic Support:						
Academic Salaries	1.1	3	3	57,583	162,627	162,627
Management and Supervisory	3	3	3	204,642	161,516	161,516
Support Staff Salaries	6	4	4	181,377	140,864	140,864
TOTALS, ACADEMIC SUPPORT	10.1	10.0	10.0	$443,602	$465,007	$465,007
Student Services:						
Academic Salaries	4.8	–	–	192,826	–	–
Management and Supervisory	7	8.5	8.5	371,352	401,095	401,095
Support Staff Salaries	16.3	21	21	411,438	483,239	483,239
TOTALS, STUDENT SERVICES	28.1	29.5	29.5	$975,616	$884,334	$884,334
Institutional Support:						
President	1	1	1	145,367	142,920	142,920
Academic Salaries	0.4	–	–	12,293	–	–
Management and Supervisory	12.3	14	14	813,956	1,162,859	1,162,859
Support Staff Salaries	26	28.5	28.5	1,447,585	879,780	879,780
TOTALS, INSTITUTIONAL SUPPORT	39.7	43.5	43.5	$2,419,201	$2,185,559	$2,185,559
Operation and Maintenance of Plant:						
Management and Supervisory	2	2	2	126,902	132,276	132,276
Support Staff Salaries	16.5	22.5	22.5	622,270	794,457	794,457
TOTALS, OPERATIONS AND MAINTENANCE OF PLANT	18.5	24.5	24.5	$749,172	$926,733	$926,733
Reimbursed Activities:						
Academic Salaries	1.9	–	–	96,934	–	–
Management and Supervisory	7.1	2	2	394,148	154,680	154,680
Support Staff Salaries	28.1	18.5	18.5	960,456	516,712	516,712
TOTALS, REIMBURSED ACTIVITIES	37.1	20.5	20.5	$1,451,538	$671,392	$671,392
Auxiliary Enterprises:						
Support Staff Salaries	0.1	–	–	32,000	–	–
TOTALS, AUXILIARY ENTERPRISES	0.1	–	–	$32,000	–	–
TOTALS, CALIFORNIA MARITIME ACADEMY	206.7	193.5	193.5	$9,395,050	$8,932,414	$8,932,414

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

Instruction:						
Academic Salaries	749.5	933.1	933.1	$47,698,281	$53,042,851	$53,042,851
Management and Supervisory	2.8	2	2	241,691	182,829	182,829
Support Staff Salaries	168.6	202.7	202.7	5,326,171	7,454,893	7,454,893
TOTALS, INSTRUCTION	920.9	1,137.8	1,137.8	$53,266,143	$60,680,573	$60,680,573
Academic Support:						
Academic Salaries	48.6	15.9	15.9	2,971,011	1,207,415	1,207,415
Management and Supervisory	26.4	30	30	2,327,223	2,477,808	2,477,808
Support Staff Salaries	202.8	197.6	197.6	7,301,321	6,850,163	6,850,163
TOTALS, ACADEMIC SUPPORT	277.8	243.5	243.5	$12,599,555	$10,535,386	$10,535,386
Student Services:						
Academic Salaries	18.4	6	6	980,316	260,476	260,476
Management and Supervisory	22.3	27	27	1,483,393	1,571,400	1,571,400
Support Staff Salaries	211.8	256.1	256.1	7,645,299	8,770,640	8,770,640
TOTALS, STUDENT SERVICES	252.5	289.1	289.1	$10,109,008	$10,602,516	$10,602,516
Institutional Support:						
President	1	1	1	153,552	172,329	172,329
Academic Salaries	0.2	–	–	34,310	–	–
Management and Supervisory	34.5	44.2	44.2	2,791,450	3,228,088	3,228,088
Support Staff Salaries	176.7	221.1	221.1	6,358,533	7,780,713	7,780,713
TOTALS, INSTITUTIONAL SUPPORT	212.4	266.3	266.3	$9,337,845	$11,181,130	$11,181,130

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Operation and Maintenance of Plant:						
Management and Supervisory	9	13	13	573,917	741,896	741,896
Support Staff Salaries	116.4	130.9	130.9	4,332,131	4,379,231	4,379,231
TOTALS, OPERATION AND MAINTENANCE OF PLANT	125.4	143.9	143.9	$4,906,048	$5,121,127	$5,121,127
Reimbursed Activities:						
Academic Salaries	6.2	16.7	16.7	295,181	695,568	695,568
Management and Supervisory	0.5	2	2	46,116	144,816	144,816
Support Staff Salaries	19.5	16.9	16.9	539,351	484,809	484,809
TOTALS, REIMBURSED ACTIVITIES	26.2	35.6	35.6	$880,648	$1,325,193	$1,325,193
Auxiliary Enterprises:						
Management and Supervisory	5.7	–	–	328,870	–	–
Support Staff Salaries	67.9	–	–	1,821,141	–	–
TOTALS, AUXILIARY ENTERPRISES	73.6	–	–	$2,150,011	–	–
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1,888.8	2,116.2	2,116.2	$93,249,258	$99,445,925	99,445,925

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO

Instruction:						
Academic Salaries	812.4	810.6	810.6	$51,609,009	$53,923,254	$53,923,254
Management and Supervisory	7.8	7.8	7.8	611,735	640,148	640,148
Support Staff Salaries	221.2	215	215	7,291,082	7,563,611	7,563,611
TOTALS, INSTRUCTION	1,041.4	1,033.4	1,033.4	$59,511,826	$62,127,013	$62,127,013
Academic Support:						
Academic Salaries	33.7	34.2	34.2	1,732,761	1,807,727	1,807,727
Management and Supervisory	28.9	29	29	2,735,883	2,865,608	2,865,608
Support Staff Salaries	200.6	198.2	198.2	6,928,896	7,229,650	7,229,650
TOTALS, ACADEMIC SUPPORT	263.2	261.4	261.4	$11,397,540	$11,902,985	$11,902,985
Student Services:						
Academic Salaries	31.8	31.5	31.5	1,510,134	1,580,287	1,580,287
Management and Supervisory	24.3	24.1	24.1	1,846,337	1,927,311	1,927,311
Support Staff Salaries	187.2	187.7	187.7	6,971,663	7,287,951	7,287,951
TOTALS, STUDENT SERVICES	243.3	243.3	243.3	$10,328,134	$10,795,549	$10,795,549
Institutional Support:						
President	1.1	1	1	202,855	212,277	212,277
Academic Salaries	1	1	1	52,132	55,390	55,390
Management and Supervisory	43.2	42.2	42.2	3,435,481	3,584,018	3,584,018
Support Staff Salaries	202.6	201.5	201.5	7,485,886	7,876,241	7,876,241
TOTALS, INSTITUTIONAL SUPPORT	247.9	245.7	245.7	$11,176,354	$11,727,926	$11,727,926
Operation and Maintenance of Plant:						
Management and Supervisory	12.2	12.2	12.2	646,067	676,076	676,076
Support Staff Salaries	144.1	146	146	4,460,064	4,667,188	4,667,188
TOTALS, OPERATION AND MAINTENANCE OF PLANT	156.3	158.2	158.2	$5,106,131	$5,343,264	$5,343,264
Reimbursed Activities:						
Academic Salaries	20	–	–	591,251	–	–
Management and Supervisory	1.3	–	–	68,671	–	–
Support Staff Salaries	60.8	–	–	1,814,635	–	–
TOTALS, REIMBURSED ACTIVITIES	82.1	–	–	$2,474,557	–	–
Auxiliary Enterprises:						
Management and Supervisory	6.9	–	–	432,904	–	–
Support Staff Salaries	89.8	–	–	2,957,929	–	–
TOTALS, AUXILIARY ENTERPRISES	96.7	–	–	$3,390,833	–	–
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO	2,130.9	1,942.0	1,942.0	$103,385,375	$101,896,737	$101,896,737

6610 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Instruction:						
Academic Salaries	290.7	228.5	228.5	$15,080,438	$14,465,977	$14,465,977
Management and Supervisory	2.2	–	–	130,993	–	–
Support Staff Salaries	19.3	84.8	84.8	613,442	2,449,448	2,449,448
TOTALS, INSTRUCTION	312.2	313.3	313.3	$15,824,873	$16,915,425	$16,915,425
Research:						
Support Staff Salaries	0.7	–	–	44,448	–	–
TOTALS, RESEARCH	0.7	–	–	$44,448	–	–
Academic Support:						
Academic Salaries	10.7	7	7	563,781	417,288	417,288
Management and Supervisory	11	13	13	898,049	1,108,351	1,108,351
Support Staff Salaries	113.1	54.8	54.8	3,265,745	2,055,768	2,055,768
TOTALS, ACADEMIC SUPPORT	134.8	74.8	74.8	$4,727,575	$3,581,407	$3,581,407
Student Services:						
Academic Salaries	14.8	15	15	790,547	864,009	864,009
Management and Supervisory	10.7	10	10	868,140	886,656	886,656
Support Staff Salaries	85	104.8	104.8	2,785,921	3,015,820	3,015,820
TOTALS, STUDENT SERVICES	110.5	129.8	129.8	$4,444,608	$4,766,485	$4,766,485
Institutional Support:						
President	1	1	1	162,815	163,032	163,032
Management and Supervisory	22.7	20.5	20.5	1,634,227	1,444,497	1,444,497
Support Staff Salaries	96.9	99.8	99.8	3,685,433	4,146,210	4,146,210
TOTALS, INSTITUTIONAL SUPPORT	120.6	121.3	121.3	$5,482,475	$5,753,739	$5,753,739
Operation and Maintenance of Plant:						
Management and Supervisory	4.4	5	5	214,157	310,200	310,200
Support Staff Salaries	49.6	45	45	1,584,675	1,649,466	1,649,466
TOTALS, OPERATION AND MAINTENANCE OF PLANT	54.0	50.0	50.0	$1,798,832	$1,959,666	$1,959,666
Reimbursed Activities:						
Academic Salaries	0.2	6	6	3,045	300,000	300,000
Management and Supervisory	0.3	–	–	11,031	–	–
Support Staff Salaries	28.9	6	6	734,937	50,000	50,000
TOTALS, REIMBURSED ACTIVITIES	29.4	12.0	12.0	$749,013	$350,000	$350,000
Auxiliary Enterprises:						
Support Staff Salaries	13.1	–	–	302,377	–	–
TOTALS, AUXILIARY ENTERPRISES	13.1	–	–	$302,377	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, BAKERSFIELD	775.3	701.2	701.2	$33,374,201	$33,326,722	$33,326,722

6610 CALIFORNIA STATE UNIVERSITY, CHICO

Instruction:						
Academic Salaries	735.6	761.6	761.6	$41,881,617	$43,504,209	$43,504,209
Management and Supervisory	1	1	1	96,840	110,634	110,634
Support Staff Salaries	133.8	126	126	3,807,063	4,407,605	4,407,605
TOTALS, INSTRUCTION	870.4	888.6	888.6	$45,785,520	$48,022,448	$48,022,448
Public Service:						
Management and Supervisory	1.1	1.1	1.1	64,062	73,013	73,013
TOTALS, PUBLIC SERVICE	1.1	1.1	1.1	$64,062	$73,013	$73,013
Academic Support:						
Academic Salaries	36.6	38.2	38.2	1,354,150	1,407,035	1,407,035
Management and Supervisory	31.5	30.9	30.9	2,449,355	2,798,132	2,798,132
Support Staff Salaries	235.9	215	215	8,204,146	9,451,390	9,451,390
TOTALS, ACADEMIC SUPPORT	304.0	284.1	284.1	$12,007,651	$13,656,557	$13,656,557
Student Services:						
Academic Salaries	10.2	10.7	10.7	503,873	523,729	523,729
Management and Supervisory	21.5	21.3	21.3	1,336,981	1,529,577	1,529,577
Support Staff Salaries	154.6	141.6	141.6	5,373,147	6,161,736	6,161,736
TOTALS, STUDENT SERVICES	186.3	173.6	173.6	$7,214,001	$8,215,042	$8,215,042
Institutional Support:						
President	1	1	1	163,949	164,736	164,736
Management and Supervisory	45.4	45.8	45.8	3,123,775	3,567,968	3,567,968
Support Staff Salaries	135	129.3	129.3	4,712,995	5,471,210	5,471,210
TOTALS, INSTITUTIONAL SUPPORT	181.4	176.1	176.1	$8,000,719	$9,203,914	$9,203,914

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Operation and Maintenance of Plant:						
Management and Supervisory	9.4	9.3	9.3	576,397	659,005	659,005
Support Staff Salaries	139.5	139.7	139.7	4,730,107	5,549,050	5,549,050
TOTALS, OPERATION AND MAINTENANCE OF PLANT	148.9	149.0	149.0	$5,306,504	$6,208,055	$6,208,055
Reimbursed Activities:						
Academic Salaries	22.1	25.8	25.8	929,964	1,091,806	1,091,806
Management and Supervisory	–	3	3	–	128,496	128,496
Support Staff Salaries	99.9	112.3	112.3	1,945,120	2,152,275	2,152,275
TOTALS, REIMBURSED ACTIVITIES	122.0	141.1	141.1	$2,875,084	$3,372,577	$3,372,577
Auxiliary Enterprises:						
Management and Supervisory	5.6	–	–	282,377	–	–
Support Staff Salaries	74.6	–	–	1,675,434	–	–
TOTALS, AUXILIARY ENTERPRISES	80.2	–	–	$1,957,811	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1,894.3	1,813.6	1,813.6	$83,211,352	$88,751,606	$88,751,606

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

Instruction:						
Academic Salaries	477.1	432.9	432.9	$25,949,544	$28,019,902	$28,019,902
Management and Supervisory	2.9	–	–	167,131	–	–
Support Staff Salaries	95.1	111.8	111.8	2,632,774	3,863,891	3,863,891
TOTALS, INSTRUCTION	575.1	544.7	544.7	$28,749,449	$31,883,793	$31,883,793
Public Service:						
Support Staff Salaries	0.2	–	–	15,560	–	–
TOTALS, PUBLIC SERVICE	0.2	–	–	$15,560	–	–
Academic Support:						
Academic Salaries	11.2	12	12	742,772	819,359	819,359
Management and Supervisory	19.9	22.5	22.5	1,629,403	2,130,180	2,130,180
Support Staff Salaries	119.2	77.4	77.4	4,135,686	3,070,563	3,070,563
TOTALS, ACADEMIC SUPPORT	150.3	111.9	111.9	$6,507,861	$6,020,102	$6,020,102
Student Services:						
Academic Salaries	5.5	6.2	6.2	300,436	361,379	361,379
Management and Supervisory	18.6	16.5	16.5	1,295,892	1,261,054	1,261,054
Support Staff Salaries	126.4	124	124	4,226,669	4,924,127	4,924,127
TOTALS, STUDENT SERVICES	150.5	146.7	146.7	$5,822,997	$6,546,560	$6,546,560
Institutional Support:						
President	1	1	1	209,245	185,040	185,040
Academic Salaries	0.6	–	–	13,820	–	–
Management and Supervisory	29.6	30	30	2,084,880	2,442,525	2,442,525
Support Staff Salaries	126.5	73.4	73.4	4,783,153	3,230,102	3,230,102
TOTALS, INSTITUTIONAL SUPPORT	157.7	104.4	104.4	$7,091,098	$5,857,667	$5,857,667
Operation and Maintenance of Plant:						
Management and Supervisory	7.7	10	10	440,200	575,688	575,688
Support Staff Salaries	60.2	69.1	69.1	2,205,375	2,665,733	2,665,733
TOTALS, OPERATION AND MAINTENANCE OF PLANT	67.9	79.1	79.1	$2,645,575	$3,241,421	$3,241,421
Reimbursed Activities:						
Academic Salaries	3.4	12.4	12.4	178,842	497,814	497,814
Support Staff Salaries	11.7	34.5	34.5	369,434	851,986	851,986
TOTALS, REIMBURSED ACTIVITIES	15.1	46.9	46.9	$548,276	$1,349,800	$1,349,800
Auxiliary Enterprises:						
Management and Supervisory	3.2	–	–	193,323	–	–
Support Staff Salaries	29.3	–	–	779,141	–	–
TOTALS, AUXILIARY ENTERPRISES	32.5	–	–	$972,464	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	1,149.3	1,033.7	1,033.7	$52,353,280	$54,899,343	$54,899,343

6610 CALIFORNIA STATE UNIVERSITY, FRESNO

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Instruction:						
Academic Salaries	859	791.1	791.1	$46,338,696	$52,830,088	$52,830,088
Management and Supervisory	3.1	3.9	3.9	185,431	250,951	250,951
Support Staff Salaries	172.5	185.9	185.9	5,018,928	4,225,099	4,225,099
TOTALS, INSTRUCTION	1,034.6	980.9	980.9	$51,543,055	$57,306,138	$57,306,138
Public Service:						
Support Staff Salaries	3.3	–	–	118,161	–	–
TOTALS, PUBLIC SERVICE	3.3	–	–	$118,161	–	–
Academic Support:						
Academic Salaries	29.9	47.4	47.4	1,854,879	3,228,570	3,228,570
Management and Supervisory	46.4	73	73	3,875,380	4,746,165	4,746,165
Support Staff Salaries	331.3	351.8	351.8	10,798,830	10,190,111	10,190,111
TOTALS, ACADEMIC SUPPORT	407.6	472.2	472.2	$16,529,089	$18,164,846	$18,164,846
Student Services:						
Academic Salaries	22.7	59.2	59.2	1,573,109	4,027,010	4,027,010
Management and Supervisory	21.2	28	28	1,645,527	1,816,882	1,816,882
Support Staff Salaries	232	191.4	191.4	7,709,181	5,541,011	5,541,011
TOTALS, STUDENT SERVICES	275.9	278.6	278.6	$10,927,817	$11,384,903	$11,384,903
Institutional Support:						
President	1	1	1	161,572	178,224	178,224
Academic Salaries	1	–	–	1,018,333	–	–
Management and Supervisory	38.2	49.9	49.9	2,851,413	3,256,879	3,256,879
Support Staff Salaries	150.8	209	209	5,609,578	5,563,654	5,563,654
TOTALS, INSTITUTIONAL SUPPORT	191.0	259.9	259.9	$9,640,896	$8,998,757	$8,998,757
Operation and Maintenance of Plant:						
Management and Supervisory	9.1	8.7	8.7	515,587	566,375	566,375
Support Staff Salaries	107.4	145.3	145.3	3,747,122	4,212,483	4,212,483
TOTALS, OPERATION AND MAINTENANCE OF PLANT	116.5	154.0	154.0	$4,262,709	$4,778,858	$4,778,858
Reimbursed Activities:						
Academic Salaries	1	27.9	27.9	932,330	1,900,000	1,900,000
Management and Supervisory	–	5.4	5.4	–	350,000	350,000
Support Staff Salaries	30.4	25.9	25.9	1,563,872	750,000	750,000
TOTALS, REIMBURSED ACTIVITIES	31.4	59.2	59.2	$2,496,202	$3,000,000	$3,000,000
Auxiliary Enterprises:						
Management and Supervisory	0.3	–	–	18,923	–	–
Support Staff Salaries	36.7	–	–	882,448	–	–
TOTALS, AUXILIARY ENTERPRISES	37.0	–	–	$901,371	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	2,097.3	2,204.8	2,204.8	$96,419,300	$103,633,502	$103,633,502

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON

Instruction:						
Academic Salaries	1,142.2	1,080.9	1,080.9	$56,647,877	$55,764,162	$55,764,162
Management and Supervisory	11.1	7	7	923,270	712,633	712,633
Support Staff Salaries	198.1	231.1	231.1	6,120,631	7,834,445	7,834,445
TOTALS, INSTRUCTION	1,351.4	1,319.0	1,319.0	$63,691,778	$64,311,240	$64,311,240
Public Service:						
Support Staff Salaries	0.8	–	–	42,950	–	–
TOTALS, PUBLIC SERVICE	0.8	–	–	$42,950	–	–
Academic Support:						
Academic Salaries	45.4	42	42	1,538,922	1,765,635	1,765,635
Management and Supervisory	17.2	15	15	1,547,226	1,450,141	1,450,141
Support Staff Salaries	197.2	110.5	110.5	6,445,296	4,399,792	4,399,792
TOTALS, ACADEMIC SUPPORT	259.8	167.5	167.5	$9,531,444	$7,615,568	$7,615,568
Student Services:						
Academic Salaries	36.8	16	16	1,426,990	165,675	165,675
Management and Supervisory	27.2	29	29	1,780,716	2,163,433	2,163,433
Support Staff Salaries	258.7	207	207	8,155,737	8,516,513	8,516,513
TOTALS, STUDENT SERVICES	322.7	252.0	252.0	$11,363,443	$10,845,621	$10,845,621
Institutional Support:						
President	1	1	1	154,651	154,165	154,165
Academic Salaries	1.4	–	–	53,724	–	–

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Management and Supervisory	67.9	66	66	4,867,906	50,082,432	5,082,432
Support Staff Salaries	259.7	311.5	311.5	8,766,388	9,159,931	9,159,931
TOTALS, INSTITUTIONAL SUPPORT	330.0	378.5	378.5	$13,842,669	$14,396,528	$14,396,528
Operation and Maintenance of Plant:						
Management and Supervisory	10.9	9	9	591,820	547,817	547,817
Support Staff Salaries	110.4	112	112	3,630,089	3,798,098	3,798,098
TOTALS, OPERATION AND MAINTENANCE OF PLANT	121.3	121.0	121.0	$4,221,909	$4,345,915	$4,345,915
Reimbursed Activities:						
Academic Salaries	4.8	–	–	761,704	–	–
Management and Supervisory	1.5	–	–	141,064	–	–
Support Staff Salaries	18.2	–	–	856,239	–	–
TOTALS, REIMBURSED ACTIVITIES	24.5	–	–	$1,759,007	–	–
Auxiliary Enterprises:						
Management and Supervisory	0.8	–	–	57,773	–	–
Support Staff Salaries	36.6	–	–	1,101,515	–	–
TOTALS, AUXILIARY ENTERPRISES	37.4	–	–	$1,159,288	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	2,447.9	2,238.0	2,238.0	$105,612,488	$101,514,872	$101,514,872

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD

Instruction:						
Academic Salaries	608	585.5	585.5	$33,734,440	$35,561,459	$35,561,459
Management and Supervisory	14.8	–	–	1,361,667	–	–
Support Staff Salaries	204.9	126.1	126.1	6,426,745	4,065,377	4,065,377
TOTALS, INSTRUCTION	827.7	711.6	711.6	$41,522,852	$39,626,836	$39,626,836
Academic Support:						
Academic Salaries	15.7	16.5	16.5	866,068	1,118,775	1,118,775
Management and Supervisory	10.1	20.6	20.6	852,020	1,922,952	1,922,952
Support Staff Salaries	134.9	141.1	141.1	4,927,718	5,458,729	5,458,729
TOTALS, ACADEMIC SUPPORT	160.7	178.2	178.2	$6,645,806	$8,500,456	$8,500,456
Student Services:						
Academic Salaries	0.7	–	–	35,936	–	–
Management and Supervisory	10.4	9.5	9.5	827,666	787,456	787,456
Support Staff Salaries	162.7	154.2	154.2	5,697,824	5,637,576	5,637,576
TOTALS, STUDENT SERVICES	173.8	163.7	163.7	$6,561,426	$6,425,032	$6,425,032
Institutional Support:						
President	1	1	1	165,434	171,850	171,850
Academic Salaries	0.8	1	1	62,702	83,621	83,621
Management and Supervisory	36.5	37.4	37.4	2,919,903	3,123,824	3,123,824
Support Staff Salaries	151	180	180	5,312,074	6,966,716	6,966,716
TOTALS, INSTITUTIONAL SUPPORT	189.3	219.4	219.4	$8,460,113	$10,346,011	$10,346,011
Operation and Maintenance of Plant:						
Management and Supervisory	9.8	12	12	617,278	836,089	836,089
Support Staff Salaries	84.8	84.8	84.8	2,887,582	2,985,106	2,985,106
TOTALS, OPERATION AND MAINTENANCE OF PLANT	94.6	96.8	96.8	$3,504,860	$3,821,195	$3,821,195
Reimbursed Activities:						
Academic Salaries	7.4	–	–	749,858	–	–
Support Staff Salaries	15.9	–	–	681,582	–	–
TOTALS, REIMBURSED ACTIVITIES	23.3	–	–	$1,431,440	–	–
Auxiliary Enterprises:						
Management and Supervisory	0.5	–	–	35,731	–	–
Support Staff Salaries	24.5	–	–	732,810	–	–
TOTALS, AUXILIARY ENTERPRISES	25.0	–	–	$768,541	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1,494.4	1,369.7	1,369.7	$68,895,038	$68,719,530	$68,719,530

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Instruction:						
Academic Salaries	1,399.7	1,413.1	1,413.1	$66,691,338	$68,213,211	$68,213,211
Management and Supervisory	3.1	6.5	6.5	249,728	573,845	573,845
Support Staff Salaries	273.2	383.5	383.5	9,097,000	12,622,941	12,622,941
TOTALS, INSTRUCTION	1,676.0	1,803.1	1,803.1	$76,038,066	$81,409,997	$81,409,997
Public Service:						
Management and Supervisory	1	1	1	93,144	103,334	103,334
Support Staff Salaries	0.5	–	–	15,599	–	–
TOTALS, PUBLIC SERVICE	1.5	1.0	1.0	$108,743	$103,334	$103,334
Academic Support:						
Academic Salaries	24.4	46.9	46.9	1,357,369	1,414,744	1,414,744
Management and Supervisory	46.5	47	47	3,837,671	3,882,073	3,882,073
Support Staff Salaries	246.4	198.8	198.8	7,631,621	7,444,930	7,444,930
TOTALS, ACADEMIC SUPPORT	317.3	292.7	292.7	$12,826,661	$12,741,747	$12,741,747
Student Services:						
Academic Salaries	36.2	23	23	1,788,949	1,147,428	1,147,428
Management and Supervisory	36.8	37.5	37.5	2,592,092	2,740,395	2,740,395
Support Staff Salaries	337.3	364.5	364.5	11,585,804	13,140,428	13,140,428
TOTALS, STUDENT SERVICES	410.3	425.0	425.0	$15,966,845	$17,028,251	$17,028,251
Institutional Support:						
President	1	1	1	196,051	203,159	203,159
Academic Salaries	0.3	–	–	1,499,249	–	–
Management and Supervisory	65.3	71.5	71.5	5,050,147	5,514,072	5,514,072
Support Staff Salaries	261.7	252.5	252.5	9,872,063	10,217,055	10,217,055
TOTALS, INSTITUTIONAL SUPPORT	328.3	325.0	325.0	$16,617,510	$15,934,286	$15,934,286
Operation and Maintenance of Plant:						
Management and Supervisory	17.7	18.5	18.5	1,151,896	1,280,078	1,280,078
Support Staff Salaries	155.4	174.5	174.5	5,584,644	6,142,827	6,142,827
TOTALS, OPERATION AND MAINTENANCE OF PLANT	173.1	193.0	193.0	$6,736,540	$7,422,905	$7,422,905
Reimbursed Activities:						
Academic Salaries	21.2	–	–	871,871	–	–
Support Staff Salaries	68.2	–	–	1,577,627	–	–
TOTALS, REIMBURSED ACTIVITIES	89.4	–	–	$2,449,498	–	–
Auxiliary Enterprises:						
Management and Supervisory	7	–	–	469,047	–	–
Support Staff Salaries	103.9	–	–	2,792,714	–	–
TOTALS, AUXILIARY ENTERPRISES	110.9	–	–	$3,261,761	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	3,106.8	3,039.8	3,039.8	$134,005,624	$134,640,520	$134,640,520

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES

Instruction:						
Academic Salaries	826.9	634	634	$46,572,569	$43,314,224	$43,314,224
Management and Supervisory	37.1	–	–	3,192,170	–	–
Support Staff Salaries	256.8	10	10	8,014,189	281,882	281,882
TOTALS, INSTRUCTION	1,120.8	644.0	644.0	$57,778,928	$43,596,106	$43,596,106
Academic Support:						
Academic Salaries	21.4	57	57	1,322,171	2,439,326	2,439,326
Management and Supervisory	5.1	48	48	377,571	3,196,336	3,196,336
Support Staff Salaries	96.9	398	398	2,631,616	11,382,557	11,382,557
TOTALS, ACADEMIC SUPPORT	123.4	503.0	503.0	$4,331,358	$17,018,219	$17,018,219
Student Services:						
Academic Salaries	3.1	12	12	174,319	808,761	808,761
Management and Supervisory	18.4	36	36	1,384,753	1,808,286	1,808,286
Support Staff Salaries	190.2	242	242	6,093,489	6,858,345	6,858,345
TOTALS, STUDENT SERVICES	211.7	290.0	290.0	$7,652,561	$9,475,392	$9,475,392
Institutional Support:						
President	1	1	1	181,367	152,184	152,184
Academic Salaries	3.1	–	–	33,312	–	–
Management and Supervisory	42.8	36	36	3,194,827	2,671,777	2,671,777
Support Staff Salaries	222.6	185	185	8,214,197	5,477,192	5,477,192
TOTALS, INSTITUTIONAL SUPPORT	269.5	222.0	222.0	$11,623,703	$8,301,153	$8,301,153

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Operation and Maintenance of Plant:						
Management and Supervisory	6.1	12	12	388,858	493,295	493,295
Support Staff Salaries	139.6	163	163	4,767,611	3,073,866	3,073,866
TOTALS, OPERATION AND MAINTENANCE OF PLANT	145.7	175.0	175.0	$5,156,469	$3,567,161	$3,567,161
Reimbursed Activities:						
Academic Salaries	28	30	30	950,758	1,185,127	1,185,127
Management and Supervisory	–	2	2	–	143,320	143,320
Support Staff Salaries	65	53	53	1,442,787	954,830	954,830
TOTALS, REIMBURSED ACTIVITIES	93.0	85.0	85.0	$2,393,545	$2,283,277	$2,283,277
Auxiliary Enterprises:						
Management and Supervisory	1.5	–	–	81,052	–	–
Support Staff Salaries	38.9	–	–	1,015,200	–	–
TOTALS, AUXILIARY ENTERPRISES	40.4	–	–	$1,096,252	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2,004.5	1,919.0	1,919.0	$90,032,816	$84,241,308	$84,241,308

6610 CALIFORNIA STATE UNIVERSITY, MONTEREY BAY

Instruction:						
Academic Salaries	141.3	149.7	149.7	$6,249,021	$7,580,898	$7,580,898
Management and Supervisory	4.7	6	6	221,382	294,906	294,906
Support Staff Salaries	71	63.7	63.7	2,240,242	2,085,624	2,085,624
TOTALS, INSTRUCTION	217.0	219.4	219.4	$8,710,645	$9,961,428	$9,961,428
Academic Support:						
Academic Salaries	5.5	14	14	292,123	740,235	740,235
Management and Supervisory	13.6	14.8	14.8	1,153,305	1,348,790	1,348,790
Support Staff Salaries	75.3	78.3	78.3	2,616,007	2,871,884	2,871,884
TOTALS, ACADEMIC SUPPORT	94.4	107.1	107.1	$4,061,435	$4,960,909	$4,960,909
Student Services:						
Academic Salaries	1.8	0.5	0.5	78,116	29,298	29,298
Management and Supervisory	8.8	11	11	529,337	678,785	678,785
Support Staff Salaries	66.7	56.1	56.1	1,637,854	1,796,102	1,796,102
TOTALS, STUDENT SERVICES	77.3	67.6	67.6	$2,245,307	$2,504,185	$2,504,185
Institutional Support:						
President	1	1	1	172,122	182,567	182,567
Management and Supervisory	35.8	45	45	3,015,297	3,772,564	3,772,564
Support Staff Salaries	96.8	120.3	120.3	3,409,636	3,490,423	3,490,423
TOTALS, INSTITUTIONAL SUPPORT	133.6	166.3	166.3	$6,597,055	$7,445,554	$7,445,554
Operation and Maintenance of Plant:						
Management and Supervisory	8.9	9	9	586,046	616,193	616,193
Support Staff Salaries	16.6	18	18	600,401	720,719	720,719
TOTALS, OPERATION AND MAINTENANCE OF PLANT	25.5	27.0	27.0	$1,186,447	$1,336,912	$1,336,912
Reimbursed Activities:						
Management and Supervisory	–	3	3	–	165,277	165,277
Support Staff Salaries	49.8	3.4	3.4	1,776,343	141,858	141,858
TOTALS, REIMBURSED ACTIVITIES	49.8	6.4	6.4	$1,776,343	$307,135	$307,135
Auxiliary Enterprises:						
Support Staff Salaries	7	7	7	172,221	216,134	216,134
TOTALS, AUXILIARY ENTERPRISES	7.0	7.0	7.0	$172,221	$216,134	$216,134
TOTALS, CALIFORNIA STATE UNIVERSITY, MONTEREY BAY	604.6	600.8	600.8	$24,749,453	$26,732,257	$26,732,257

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

Instruction:						
Academic Salaries	1,106.1	1,133.8	1,133.8	$60,196,298	$64,444,693	$64,444,693
Management and Supervisory	2.6	2.6	2.6	128,246	134,274	134,274
Support Staff Salaries	281.7	273.1	273.1	8,149,626	8,348,653	8,348,653
TOTALS, INSTRUCTION	1,390.4	1,409.5	1,409.5	$68,474,170	$72,927,620	$72,927,620

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Research:						
Academic Salaries	0.3	–	–	10,876	–	–
Support Staff Salaries	1.9	1.7	1.7	69,252	45,313	45,313
TOTALS, RESEARCH	2.2	1.7	1.7	$80,128	$45,313	$45,313
Public Service:						
Management and Supervisory	1.5	2	2	144,131	150,906	150,906
Support Staff Salaries	2.5	2.7	2.7	125,519	131,220	131,220
TOTALS, PUBLIC SERVICE	4.0	4.7	4.7	$269,650	$282,126	$282,126
Academic Support:						
Academic Salaries	26.9	26.6	26.6	1,725,620	1,799,344	1,799,344
Management and Supervisory	48.5	48.5	48.5	3,979,179	4,166,199	4,166,199
Support Staff Salaries	229.5	219.5	219.5	7,402,752	7,436,454	7,436,454
TOTALS, ACADEMIC SUPPORT	304.9	294.6	294.6	$13,107,551	$13,401,997	$13,401,997
Student Services:						
Academic Salaries	43.7	43.7	43.7	2,087,685	2,187,894	2,187,894
Management and Supervisory	32.3	32.4	32.4	2,079,975	2,177,733	2,177,733
Support Staff Salaries	348.2	347.6	347.6	12,022,210	12,583,091	12,583,091
TOTALS, STUDENT SERVICES	424.2	423.7	423.7	$16,189,870	$16,948,718	$16,948,718
Institutional Support:						
President	1	1	1	201,071	182,112	182,112
Management and Supervisory	67.8	68	68	4,978,995	5,197,226	5,197,226
Support Staff Salaries	297.5	276.6	276.6	9,979,156	10,021,891	10,021,891
TOTALS, INSTITUTIONAL SUPPORT	366.3	345.6	345.6	$15,159,222	$15,401,229	$15,401,229
Operation and Maintenance of Plant:						
Management and Supervisory	16.2	16	16	1,024,875	865,038	865,038
Support Staff Salaries	202.7	209.8	209.8	6,205,057	6,914,096	6,914,096
TOTALS, OPERATION AND MAINTENANCE OF PLANT	218.9	225.8	225.8	$7,229,932	$7,779,134	$7,779,134
Reimbursed Activities:						
Academic Salaries	0.7	27.1	27.1	385,202	1,167,010	1,167,010
Management and Supervisory	–	4.5	4.5	–	214,130	214,130
Support Staff Salaries	26.2	81.9	81.9	1,486,740	2,797,336	2,797,336
TOTALS, REIMBURSED ACTIVITIES	26.9	113.5	113.5	$1,871,942	$4,178,476	$4,178,476
Auxiliary Enterprises:						
Management and Supervisory	6.9	–	–	383,938	–	–
Support Staff Salaries	109.8	–	–	2,575,385	–	–
TOTALS, AUXILIARY ENTERPRISES	116.7	–	–	$2,959,323	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2,854.5	2,819.1	2,819.1	$125,341,788	$130,964,613	$130,964,613

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO

Instruction:						
Academic Salaries	1,068	985	985	$58,971,612	$64,619,547	$64,619,547
Management and Supervisory	8.9	12	12	510,083	840,564	840,564
Support Staff Salaries	254.3	185	185	7,294,289	6,444,262	6,444,262
TOTALS, INSTRUCTION	1,331.2	1,182.0	1,182.0	$66,775,984	$71,904,373	$71,904,373
Public Service:						
Management and Supervisory	0.4	–	–	29,605	–	–
Support Staff Salaries	1.7	–	–	45,304	–	–
TOTALS, PUBLIC SERVICE	2.1	–	–	$74,909	–	–
Academic Support:						
Academic Salaries	28.2	–	–	1,842,502	–	–
Management and Supervisory	31	26.5	26.5	2,806,896	2,632,845	2,632,845
Support Staff Salaries	256.4	173	173	7,883,497	7,976,986	7,976,986
TOTALS, ACADEMIC SUPPORT	315.6	199.5	199.5	$12,532,895	$10,609,831	$10,609,831
Student Services:						
Academic Salaries	25.1	–	–	1,319,568	–	–
Management and Supervisory	25	25	25	1,694,860	1,839,990	1,839,990
Support Staff Salaries	222	212.2	212.2	7,471,349	8,441,403	8,441,403
TOTALS, STUDENT SERVICES	272.1	237.2	237.2	$10,485,777	$10,281,393	$10,281,393

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Institutional Support:						
President	1	1	1	184,141	195,036	195,036
Academic Salaries	0.1	–	–	500	–	–
Management and Supervisory	42.7	43	43	3,501,502	3,832,822	3,832,822
Support Staff Salaries	214.4	188.9	188.9	7,676,513	7,625,931	7,625,931
TOTALS, INSTITUTIONAL SUPPORT	258.2	232.9	232.9	$11,362,656	$11,653,789	$11,653,789
Operation and Maintenance of Plant:						
Management and Supervisory	13.9	14	14	778,324	816,144	816,144
Support Staff Salaries	138.2	133.6	133.6	4,624,359	4,550,617	4,550,617
TOTALS, OPERATION AND MAINTENANCE OF PLANT	152.1	147.6	147.6	$5,402,683	$5,366,761	$5,366,761
Reimbursed Activities:						
Academic Salaries	0.1	14.5	14.5	715,615	741,090	741,090
Management and Supervisory	5.6	5.5	5.5	373,595	384,804	384,804
Support Staff Salaries	53.7	46.9	46.9	2,077,248	1,592,319	1,592,319
TOTALS, REIMBURSED ACTIVITIES	59.4	66.9	66.9	$3,166,458	$2,718,213	$2,718,213
Auxiliary Enterprises:						
Management and Supervisory	4	–	–	220,229	–	–
Support Staff Salaries	67.6	–	–	1,659,562	–	–
TOTALS, AUXILIARY ENTERPRISES	71.6	–	–	$1,879,791	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2,462.3	2,066.1	2,066.1	$111,681,153	$112,534,360	$112,534,360

6610 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO

Instruction:						
Academic Salaries	645.5	449.8	449.8	$32,411,412	$30,575,265	$30,575,265
Management and Supervisory	16.7	–	–	1,379,516	–	–
Support Staff Salaries	217.2	4.3	4.3	6,606,387	222,800	222,800
TOTALS, INSTRUCTION	879.4	454.1	454.1	$40,397,315	$30,798,065	$30,798,065
Academic Support:						
Academic Salaries	19.3	21.6	21.6	859,501	1,256,261	1,256,261
Management and Supervisory	3.6	44	44	313,564	3,250,051	3,250,051
Support Staff Salaries	71.5	177.5	177.5	2,068,033	7,375,029	7,375,029
TOTALS, ACADEMIC SUPPORT	94.4	243.1	243.1	$3,241,098	$11,881,341	$11,881,341
Student Services:						
Academic Salaries	5.7	2	2	296,270	128,562	128,562
Management and Supervisory	12.8	16	16	873,579	1,051,016	1,051,016
Support Staff Salaries	120.1	98	98	3,834,607	4,211,624	4,211,624
TOTALS, STUDENT SERVICES	138.6	116.0	116.0	$5,004,456	$5,391,202	$5,391,202
Institutional Support:						
President	1	1	1	161,341	156,000	156,000
Academic Salaries	1.2	1	1	65,536	64,800	64,800
Management and Supervisory	33.2	34.2	34.2	2,390,402	2,599,087	2,599,087
Support Staff Salaries	150.5	108.8	108.8	5,597,682	5,185,552	5,185,552
TOTALS, INSTITUTIONAL SUPPORT	185.9	145.0	145.0	$8,214,961	$8,005,439	$8,005,439
Operation and Maintenance of Plant:						
Management and Supervisory	6.9	7	7	408,694	434,499	434,499
Support Staff Salaries	105.8	101	101	3,398,211	3,637,060	3,637,060
TOTALS, OPERATION AND MAINTENANCE OF PLANT	112.7	108.0	108.0	$3,806,905	$4,071,559	$4,071,559
Reimbursed Activities:						
Academic Salaries	8.9	16.7	16.7	465,820	666,700	666,700
Management and Supervisory	1	4	4	60,208	296,000	296,000
Support Staff Salaries	23.4	6	6	427,118	1,189,200	1,189,200
TOTALS, REIMBURSED ACTIVITIES	33.3	26.7	26.7	$953,146	$2,151,900	$2,151,900
Auxiliary Enterprises:						
Academic Salaries	–	37.4	37.4	–	1,497,358	1,497,358
Management and Supervisory	1.9	4	4	102,661	361,390	361,390
Support Staff Salaries	39.2	60	60	988,923	2,222,400	2,222,400
TOTALS, AUXILIARY ENTERPRISES	41.1	101.4	101.4	$1,091,584	$4,081,148	$4,081,148
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO	1,485.4	1,194.3	1,194.3	$62,709,465	$66,380,654	$66,380,654

6610 CALIFORNIA STATE UNIVERSITY, SAN MARCOS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Instruction:						
Academic Salaries	238.3	218.4	218.4	$12,119,656	$13,801,783	$13,801,783
Management and Supervisory	0.5	–	–	14,711	–	–
Support Staff Salaries	49.2	52.2	52.2	1,493,290	1,191,704	1,191,704
TOTALS, INSTRUCTION	288.0	270.6	270.6	$13,627,657	$14,993,487	$14,993,487
Research:						
Academic Salaries	1.7	–	–	16,000	–	–
Support Staff Salaries	0.9	–	–	18,789	–	–
TOTALS, RESEARCH	2.6	–	–	$34,789	–	–
Public Service:						
Support Staff Salaries	0.1	–	–	6,450	–	–
TOTALS, PUBLIC SERVICE	0.1	–	–	$6,450	–	–
Academic Support:						
Academic Salaries	8.8	9.5	9.5	549,158	642,793	642,793
Management and Supervisory	14.2	14	14	1,323,841	1,308,032	1,308,032
Support Staff Salaries	89.8	105.9	105.9	3,062,112	3,139,952	3,139,952
TOTALS, ACADEMIC SUPPORT	112.8	129.4	129.4	$4,935,111	$5,090,777	$5,090,777
Student Services:						
Academic Salaries	2.8	3.5	3.5	155,788	213,780	213,780
Management and Supervisory	10.6	11	11	725,084	799,616	799,616
Support Staff Salaries	70.9	87.5	87.5	2,466,336	2,545,002	2,545,002
TOTALS, STUDENT SERVICES	84.3	102.0	102.0	$3,347,208	$3,558,398	$3,558,398
Institutional Support:						
President	1	1	1	160,188	168,197	168,197
Management and Supervisory	25	31	31	2,056,636	2,512,067	2,512,067
Support Staff Salaries	109.2	130	130	4,169,529	3,950,250	3,950,250
TOTALS, INSTITUTIONAL SUPPORT	135.2	162.0	162.0	$6,386,353	$6,630,514	$6,630,514
Operation and Maintenance of Plant:						
Management and Supervisory	4.7	6	6	333,288	368,840	368,840
Support Staff Salaries	23.3	24	24	878,835	833,004	833,004
TOTALS, OPERATION AND MAINTENANCE OF PLANT	28.0	30.0	30.0	$1,212,123	$1,201,844	$1,201,844
Reimbursed Activities:						
Management and Supervisory	0.1	–	–	4,333	–	–
Support Staff Salaries	4.4	3	3	69,515	90,429	90,429
TOTALS, REIMBURSED ACTIVITIES	4.5	3.0	3.0	$73,848	$90,429	$90,429
Auxiliary Enterprises:						
Support Staff Salaries	8.9	11.7	11.7	220,867	295,253	295,253
TOTALS, AUXILIARY ENTERPRISES	8.9	11.7	11.7	$220,867	$295,253	$295,253
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN MARCOS	664.4	708.7	708.7	$29,844,406	$31,860,702	$31,860,702

6610 CALIFORNIA STATE UNIVERSITY, SONOMA

Instruction:						
Academic Salaries	359.6	331.2	331.2	$19,392,943	$19,791,722	$19,791,722
Management and Supervisory	1.3	1	1	79,470	63,735	63,735
Support Staff Salaries	64.2	62.9	62.9	2,237,534	2,958,854	2,958,854
TOTALS, INSTRUCTION	425.1	395.1	395.1	$21,709,947	$22,814,311	$22,814,311
Academic Support:						
Academic Salaries	12.2	10.3	10.3	712,690	710,620	710,620
Management and Supervisory	27.9	24	24	1,992,698	2,032,548	2,032,548
Support Staff Salaries	79.1	65.9	65.9	2,702,344	2,521,050	2,521,050
TOTALS, ACADEMIC SUPPORT	119.2	100.2	100.2	$5,407,732	$5,264,218	$5,264,218
Student Services:						
Academic Salaries	4.7	3.1	3.1	212,110	172,203	172,203
Management and Supervisory	16.5	16	16	1,098,463	1,149,582	1,149,582
Support Staff Salaries	89.3	77.4	77.4	3,032,258	3,125,141	3,125,141
TOTALS, STUDENT SERVICES	110.5	96.5	96.5	$4,342,831	$4,446,926	$4,446,926

6610 CALIFORNIA STATE UNIVERSITY, SONOMA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Institutional Support:						
President	1	1	1	178,095	178,440	178,440
Academic Salaries	0.5	–	–	16,234	–	–
Management and Supervisory	39.3	40	40	2,919,055	3,127,198	3,127,198
Support Staff Salaries	102	99.8	99.8	3,977,392	4,152,808	4,152,808
TOTALS, INSTITUTIONAL SUPPORT	142.8	140.8	140.8	$7,090,776	$7,458,446	$7,458,446
Operation and Maintenance of Plant:						
Management and Supervisory	8.3	9	9	600,744	627,432	627,432
Support Staff Salaries	62.2	65.5	65.5	2,200,576	2,393,140	2,393,140
TOTALS, OPERATION AND MAINTENANCE OF PLANT	70.5	74.5	74.5	$2,801,320	$3,020,572	$3,020,572
Reimbursed Activities:						
Academic Salaries	0.2	10.7	10.7	427,791	460,000	460,000
Management and Supervisory	–	14	14	–	824,900	824,900
Support Staff Salaries	132.5	88	88	3,278,813	2,825,100	2,825,100
TOTALS, REIMBURSED ACTIVITIES	132.7	112.7	112.7	$3,706,604	$4,110,000	$4,110,000
Auxiliary Enterprises:						
Management and Supervisory	3	–	–	183,321	–	–
Support Staff Salaries	7.5	–	–	189,957	–	–
TOTALS, AUXILIARY ENTERPRISES	10.5	–	–	$373,278	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, SONOMA	1,011.3	919.8	919.8	$45,432,488	$47,114,473	$47,114,473

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS

Instruction:						
Academic Salaries	258.7	259.9	259.9	$13,904,139	$16,289,247	$16,289,247
Support Staff Salaries	79.9	53.1	53.1	3,132,781	2,138,885	2,138,885
TOTALS, INSTRUCTION	338.6	313.0	313.0	$17,036,920	$18,428,132	$18,428,132
Research:						
Academic Salaries	0.1	–	–	3,201	–	–
Support Staff Salaries	0.7	–	–	12,208	–	–
TOTALS, RESEARCH	0.8	–	–	$15,409	–	–
Academic Support:						
Academic Salaries	7.5	10	10	356,224	464,718	464,718
Management and Supervisory	12.2	14.9	14.9	1,134,885	1,415,670	1,415,670
Support Staff Salaries	102.9	99.7	99.7	3,620,249	3,586,098	3,586,098
TOTALS, ACADEMIC SUPPORT	122.6	124.6	124.6	$5,111,358	$5,466,486	$5,466,486
Student Services:						
Academic Salaries	5.1	7.1	7.1	254,283	380,218	380,218
Management and Supervisory	7.1	8	8	544,123	568,451	568,451
Support Staff Salaries	80.6	82.2	82.2	2,868,623	3,044,218	3,044,218
TOTALS, STUDENT SERVICES	92.8	97.3	97.3	$3,667,029	$3,992,887	$3,992,887
Institutional Support:						
President	1	–	–	162,720	–	–
Academic Salaries	0.2	0.3	0.3	16,124	9,340	9,340
Management and Supervisory	19.1	23	23	1,499,056	1,676,922	1,676,922
Support Staff Salaries	75.5	100.6	100.6	2,985,961	3,551,116	3,551,116
TOTALS, INSTITUTIONAL SUPPORT	95.8	123.9	123.9	$4,663,861	$5,237,378	$5,237,378
Operation and Maintenance of Plant:						
Management and Supervisory	7.3	5	5	561,712	373,301	373,301
Support Staff Salaries	41.8	45.7	45.7	1,874,022	1,794,514	1,794,514
TOTALS, OPERATION AND MAINTENANCE OF PLANT	49.1	50.7	50.7	$2,435,734	$2,167,815	$2,167,815
Reimbursed Activities:						
Academic Salaries	4	–	–	231,146	–	–
Management and Supervisory	4.4	–	–	251,265	–	–
Support Staff Salaries	55.8	–	–	1,630,862	–	–
TOTALS, REIMBURSED ACTIVITIES	64.2	–	–	$2,113,273	–	–

6610 CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Auxiliary Enterprises:						
Management and Supervisory	1	–	–	58,788	–	–
Support Staff Salaries	13.2	–	–	339,030	–	–
TOTALS, AUXILIARY ENTERPRISES	14.2	–	–	$397,818	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, STANISLAUS	778.1	709.5	709.5	$35,441,402	$35,292,698	$35,292,698

6610 CALIFORNIA STATE UNIVERSITY, HUMBOLDT

Instruction:						
Academic Salaries	465.2	386.5	386.5	$24,050,313	$24,579,457	$24,579,457
Management and Supervisory	3	3	3	220,066	225,788	225,788
Support Staff Salaries	120.5	85.7	85.7	3,374,572	3,120,205	3,120,205
TOTALS, INSTRUCTION	588.7	475.2	475.2	$27,644,951	$27,925,450	$27,925,450
Academic Support:						
Academic Salaries	13.7	17	17	829,677	1,158,372	1,158,372
Management and Supervisory	15.3	17.8	17.8	1,113,602	1,511,827	1,511,827
Support Staff Salaries	122	104.2	104.2	3,781,834	4,205,156	4,205,156
TOTALS, ACADEMIC SUPPORT	151.0	139.0	139.0	$5,725,113	$6,875,355	$6,875,355
Student Services:						
Academic Salaries	4.5	1	1	236,279	61,310	61,310
Management and Supervisory	12.2	14	14	827,500	971,268	971,268
Support Staff Salaries	128.3	130	130	4,106,198	4,580,064	4,580,064
TOTALS, STUDENT SERVICES	145.0	145.0	145.0	$5,169,977	$5,612,642	$5,612,642
Institutional Support:						
President	1	1	1	166,127	173,172	173,172
Management and Supervisory	29.8	34	34	2,153,695	2,526,814	2,526,814
Support Staff Salaries	110.9	90.6	90.6	4,073,781	3,838,270	3,838,270
TOTALS, INSTITUTIONAL SUPPORT	141.7	125.6	125.6	$6,393,603	$6,538,256	$6,538,256
Operation and Maintenance of Plant:						
Management and Supervisory	9.5	11	11	566,022	651,680	651,680
Support Staff Salaries	97.3	84.9	84.9	3,178,858	2,971,251	2,971,251
TOTALS, OPERATION AND MAINTENANCE OF PLANT	106.8	95.9	95.9	$3,744,880	$3,622,931	$3,622,931
Reimbursed Activities:						
Academic Salaries	0.2	–	–	282,557	–	–
Support Staff Salaries	44.1	21	21	1,071,165	656,288	656,288
TOTALS, REIMBURSED ACTIVITIES	44.3	21.0	21.0	$1,353,722	$656,288	$656,288
Auxiliary Enterprises:						
Management and Supervisory	1	–	–	55,938	–	–
Support Staff Salaries	58.2	–	–	1,251,234	–	–
TOTALS, AUXILIARY ENTERPRISES	59.2	–	–	$1,307,172	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, HUMBOLDT	1,236.7	1,001.7	1,001.7	$51,339,418	$51,230,922	$51,230,922

6610 CALIFORNIA STATE UNIVERSITY, SAN DIEGO

Instruction:						
Academic Salaries	1,570.8	1,457.7	1,457.7	$77,725,577	$83,847,622	$83,847,622
Management and Supervisory	5.3	4	4	308,391	319,480	319,480
Support Staff Salaries	256.6	226.5	226.5	8,186,993	7,951,841	7,951,841
TOTALS, INSTRUCTION	1,832.7	1,688.2	1,688.2	$86,220,961	$92,118,943	$92,118,943
Research:						
Academic Salaries	0.2	–	–	90,600	–	–
Support Staff Salaries	0.2	–	–	9,548	–	–
TOTALS, RESEARCH	0.4	–	–	$100,148	–	–
Public Service:						
Management and Supervisory	7.6	7	7	599,977	604,871	604,871
Support Staff Salaries	17	9.8	9.8	439,197	388,287	388,287
TOTALS, PUBLIC SERVICE	24.6	16.8	16.8	$1,039,174	$993,158	$993,158

6610 CALIFORNIA STATE UNIVERSITY, SAN DIEGO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Academic Support:						
Academic Salaries	34.4	48.2	48.2	2,109,069	2,914,389	2,914,389
Management and Supervisory	41.8	51.8	51.8	3,727,308	4,704,140	4,704,140
Support Staff Salaries	356	390.8	390.8	12,159,110	13,315,280	13,315,280
TOTALS, ACADEMIC SUPPORT	432.2	490.8	490.8	$17,995,487	$20,933,809	$20,933,809
Student Services:						
Academic Salaries	47.5	43.7	43.7	2,633,640	2,831,894	2,831,894
Management and Supervisory	46.2	49.5	49.5	3,383,548	3,819,020	3,819,020
Support Staff Salaries	357.3	384.9	384.9	12,904,310	13,362,642	13,362,642
TOTALS, STUDENT SERVICES	451.0	478.1	478.1	$18,921,498	$20,013,556	$20,013,556
Institutional Support:						
President	1	1	1	191,784	202,061	202,061
Management and Supervisory	69.4	72.6	72.6	4,861,800	5,631,005	5,631,005
Support Staff Salaries	283.8	240.9	240.9	9,081,804	8,932,531	8,932,531
TOTALS, INSTITUTIONAL SUPPORT	354.2	314.5	314.5	$14,135,388	$14,765,597	$14,765,597
Operation and Maintenance of Plant:						
Management and Supervisory	17.1	16.5	16.5	967,447	1,115,964	1,115,964
Support Staff Salaries	239.3	213.5	213.5	7,195,169	7,311,558	7,311,558
TOTALS, OPERATION AND MAINTENANCE OF PLANT	256.4	230.0	230.0	$8,162,616	$8,427,522	$8,427,522
Reimbursed Activities:						
Academic Salaries	64.1	57.9	57.9	1,676,917	1,762,400	1,762,400
Management and Supervisory	1.9	4.5	4.5	221,415	264,498	264,498
Support Staff Salaries	63.7	109.7	109.7	2,725,657	3,069,971	3,069,971
TOTALS, REIMBURSED ACTIVITIES	129.7	172.1	172.1	$4,623,989	$5,096,869	$5,096,869
Auxiliary Enterprises:						
Management and Supervisory	5.8	–	–	337,573	–	–
Support Staff Salaries	118.5	–	–	2,751,765	–	–
TOTALS, AUXILIARY ENTERPRISES	124.3	–	–	$3,089,338	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN DIEGO	3,605.5	3,390.5	3,390.5	$154,288,599	$162,349,454	$162,349,454

6610 CALIFORNIA STATE UNIVERSITY, SAN FRANCISCO

Instruction:						
Academic Salaries	1,193.8	1,094.7	1,094.7	$62,775,255	$65,188,269	$65,188,269
Management and Supervisory	5	4	4	374,263	330,570	330,570
Support Staff Salaries	281.2	392.3	392.3	8,936,899	13,160,650	13,160,650
TOTALS, INSTRUCTION	1,480.0	1,491.0	1,491.0	$72,086,417	$78,679,489	$78,679,489
Public Service:						
Academic Salaries	1.8	1	1	111,100	77,948	77,948
Management and Supervisory	3.7	4	4	341,092	385,819	385,819
Support Staff Salaries	16.1	18.7	18.7	480,791	434,897	434,897
TOTALS, PUBLIC SERVICE	21.6	23.7	23.7	$932,983	$898,664	$898,664
Academic Support:						
Academic Salaries	45.4	34.1	34.1	2,237,031	2,298,586	2,298,586
Management and Supervisory	32.6	30.7	30.7	3,085,418	3,133,369	3,133,369
Support Staff Salaries	268	222.5	222.5	10,065,430	8,336,965	8,336,965
TOTALS, ACADEMIC SUPPORT	346.0	287.3	287.3	$15,387,879	$13,768,920	$13,768,920
Student Services:						
Academic Salaries	26.2	28.8	28.8	1,189,718	1,236,177	1,236,177
Management and Supervisory	21.9	22	22	1,547,293	1,723,775	1,723,775
Support Staff Salaries	246.6	236.2	236.2	9,152,024	9,549,097	9,549,097
TOTALS, STUDENT SERVICES	294.7	287.0	287.0	$11,889,035	$12,509,049	$12,509,049
Institutional Support:						
President	1	1	1	172,875	191,605	191,605
Management and Supervisory	60.9	70.3	70.3	4,711,001	5,650,513	5,650,513
Support Staff Salaries	262.1	297.5	297.5	9,406,807	11,876,434	11,876,434
TOTALS, INSTITUTIONAL SUPPORT	324.0	368.8	368.8	$14,290,683	$17,718,552	$17,718,552
Operation and Maintenance of Plant:						
Management and Supervisory	10.7	13	13	804,311	1,039,783	1,039,783
Support Staff Salaries	147.2	147.5	147.5	4,791,230	5,143,280	5,143,280
TOTALS, OPERATION AND MAINTENANCE OF PLANT	157.9	160.5	160.5	$5,595,541	$6,183,063	$6,183,063

6610 CALIFORNIA STATE UNIVERSITY, SAN FRANCISCO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Reimbursed Activities:						
Academic Salaries	2.3	1.9	1.9	75,235	88,992	88,992
Management and Supervisory	1.2	1	1	60,363	55,872	55,872
Support Staff Salaries	48.1	50.6	50.6	1,283,503	1,427,359	1,427,359
TOTALS, REIMBURSED ACTIVITIES	51.6	53.5	53.5	$1,419,101	$1,572,223	$1,572,223
Auxiliary Enterprises:						
Management and Supervisory	4.3	–	–	231,689	–	–
Support Staff Salaries	94.8	–	–	2,445,447	–	–
TOTALS, AUXILIARY ENTERPRISES	99.1	–	–	$2,677,136	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN FRANCISCO	2,774.9	2,671.8	2,671.8	$124,278,775	$131,329,960	$131,329,960

6610 CALIFORNIA STATE UNIVERSITY, SAN JOSE

Instruction:						
Academic Salaries	1,215	1,069.3	1,069.3	$63,589,082	$67,299,287	$67,299,287
Management and Supervisory	5	22	22	189,187	2,299,923	2,299,923
Support Staff Salaries	306.4	282	282	9,987,478	12,524,889	12,524,889
TOTALS, INSTRUCTION	1,526.4	1,373.3	1,373.3	$73,765,747	$82,124,099	$82,124,099
Public Service:						
Support Staff Salaries	1.2	–	–	37,556	–	–
TOTALS, PUBLIC SERVICE	1.2	–	–	$37,556	–	–
Academic Support:						
Academic Salaries	39.9	35.6	35.6	3,801,143	2,592,125	1,592,125
Management and Supervisory	27.6	9	9	2,473,369	824,645	824,645
Support Staff Salaries	220.2	145.5	145.5	7,792,186	5,684,776	5,684,776
TOTALS, ACADEMIC SUPPORT	287.7	190.1	190.1	$14,066,698	$9,101,546	$9,101,546
Student Services:						
Academic Salaries	38.5	37.4	37.4	2,140,461	2,133,253	2,133,253
Management and Supervisory	26.9	32	32	2,019,725	2,681,894	2,681,894
Support Staff Salaries	223.8	231.7	231.7	7,534,775	9,045,844	9,045,844
TOTALS, STUDENT SERVICES	289.2	301.1	301.1	$11,694,961	$13,860,991	$13,860,991
Institutional Support:						
President	1	1	1	176,810	157,673	157,673
Management and Supervisory	59.9	63.6	63.6	4,791,788	5,039,944	5,039,944
Support Staff Salaries	203.7	217.2	217.2	8,026,874	9,274,997	9,274,997
TOTALS, INSTITUTIONAL SUPPORT	264.6	281.8	281.8	$12,995,472	$14,472,614	$14,472,614
Operation and Maintenance of Plant:						
Management and Supervisory	13.4	13	13	801,298	809,547	809,547
Support Staff Salaries	159.5	172.4	172.4	5,338,827	5,860,648	5,860,648
TOTALS, OPERATION AND MAINTENANCE OF PLANT	172.9	185.4	185.4	$6,140,125	$6,670,195	$6,670,195
Reimbursed Activities:						
Academic Salaries	7.8	6.4	6.4	417,452	263,522	263,522
Management and Supervisory	4	–	–	290,731	–	–
Support Staff Salaries	173.1	153	153	5,558,135	3,843,240	3,843,240
TOTALS, REIMBURSED ACTIVITIES	184.9	159.4	159.4	$6,266,318	$4,106,762	$4,106,762
Auxiliary Enterprises:						
Management and Supervisory	4.8	–	–	252,172	–	–
Support Staff Salaries	86.6	–	–	2,455,551	–	–
TOTALS, AUXILIARY ENTERPRISES	91.4	–	–	$2,707,723	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN JOSE	2,818.3	2,491.1	2,491.1	$127,674,600	$130,336,207	$130,336,207

6610 CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS

Institutional Support:						
President	1	1	1	$139,405	$146,292	$146,292
Management and Supervisory	6.5	11	11	545,760	854,589	854,589
Support Staff Salaries	6.5	24	24	295,793	1,012,568	1,012,568
TOTALS, INSTITUTIONAL SUPPORT	14.0	36.0	36.0	$980,958	$2,013,449	$2,013,449

6610 CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Operation and Maintenance of Plant:						
Management and Supervisory	4.3	7	7	250,269	422,679	422,679
Support Staff Salaries	19.9	31	31	758,590	1,249,433	1,249,433
TOTALS, OPERATION AND MAINTENANCE OF PLANT	24.2	38.0	38.0	$1,008,859	$1,672,112	$1,672,112
Reimbursed Activities:						
Management and Supervisory	–	2	2	–	118,008	118,008
Support Staff Salaries	–	2	2	–	52,800	52,800
TOTALS, REIMBURSED ACTIVITIES	–	4.0	4.0	–	$170,808	$170,808
TOTALS, CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS	38.2	78.0	78.0	$1,989,817	$3,856,369	$3,856,369
Auxiliary Enterprises-Adjustment	−1,191.4	−82.7	−82.7	−32,878,648	−4,592,535	−4,592,535
TOTALS, CALIFORNIA STATE UNIVERSITY	38,814.0	37,598.2	37,598.2	$1,760,106,816	$1,834,114,261	$1,834,114,261

6610 THE CALIFORNIA STATE UNIVERSITY

Academic Salary Schedule

(Based Upon Salaries Effective July 1, 1999)

RANK *INSTRUCTIONAL FACULTY* *Regular Academic Ranks*	*Steps* *1* *11* *21*	*2* *12* *22*	*3* *13* *23*	*4* *14* *24*	*5* *15* *25*	*6* *16* *26*	*7* *17* *27*	*8* *18* *28*	*9* *19* *29*	*10* *20* *30*
ACADEMIC YEAR APPOINTMENT: [a]										
REGULAR FACULTY:										
Professor	$58,740	$60,144	$61,536	$63,036	$64,512	$66,084	$67,644	$69,252	$70,872	$72,612
	74,352	76,128	77,928	79,836	81,696	83,640	85,632	87,648		
Associate Professor	46,488	47,604	48,720	49,884	51,036	52,248	53,460	54,768	56,040	57,396
	58,740	60,144	61,536	63,036	64,512	66,084	67,644	69,252	70,872	72,612
	74,352	76,128	77,928	79,836	81,696	83,640				
Assistant Professor	40,488	41,460	42,396	43,404	44,424	45,456	46,488	47,604	48,720	49,884
	51,036	52,248	53,460	54,768	56,040	57,396	58,740	60,144	61,536	63,036
	64,512	66,084	67,644	69,252	70,872	72,612	74,352	76,128		
Instructor	33,792	34,548	35,292	36,108	36,936	37,788	38,652	39,564	40,488	41,460
	42,396	43,404	44,424	45,456						
Assistant	28,548	29,160	29,748	30,396	31,056	31,716	32,388	33,096		
12-MONTH APPOINTMENT:										
REGULAR FACULTY:										
Professor	67,644	69,252	70,872	72,612	74,352	76,128	77,928	79,836	81,696	83,640
	85,632	87,648	89,724	91,848	94,020	96,276	98,544	100,884		
Associate Professor	53,460	54,768	56,040	57,396	58,740	60,144	61,536	63,036	64,512	66,084
	67,644	69,252	70,872	72,612	74,352	76,128	77,928	79,836	81,696	83,640
	85,632	87,648	89,724	91,848	94,020	96,276				
Assistant Professor	46,488	47,604	48,720	49,884	51,036	52,248	53,460	54,768	56,040	57,396
	58,740	60,144	61,536	63,036	64,512	66,084	67,644	69,252	70,872	72,612
	74,352	76,128	77,928	79,836	81,696	83,640	85,632	87,648		
Instructor	38,652	39,564	40,488	41,460	42,396	43,404	44,424	45,456	46,488	47,604
	48,720	49,884	51,036	52,248						
Assistant	32,388	33,096	33,792	34,548	35,292	36,108	36,936	37,788		

	Salary Ranges
Lecturer: [b]	
Academic year appointment range L, A–D	$28,548 through 87,648
12-month appointment range L, A–D	32,388 through 100,884
Extension Instruction Faculty: [c]	
Professor	Quarter 35–744 Semester 53–1,116
Associate Professor	Quarter 35–744 Semester 53–1,116
Assistant Professor	Quarter 35–588 Semester 53–882
Instructor	Quarter 35–538 Semester 53–807
Assistant	Quarter 35–448 Semester 53–672

6610 THE CALIFORNIA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Summer Session Instructional Faculty:						
Resident Faculty				Quarter 50–1,195 Semester 74–1,792		
Visiting Faculty—In State				Quarter 50–1,312 Semester 74–1,969		
Visiting Faculty—Out of State				1,194–13,586		
Demonstration Instructional Faculty				14–67 Per Demonstration		
Music Studio Instructional Faculty				5.15–37		
Substitute Instructional Faculty:						
Rate A-Assistant or Instructor				49.00 Lecture 33.00 Lab or Activity		
Rate B-Assistant Professor				51.00 Lecture; 35.00 Lab or Activity		
Rate C-Associate Professor or Professor				54.00 Lecture; 36.00 Lab or Activity		

[a] Academic year is service for two semesters or three quarters.
[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.
[c] Effective July 1, 1999.

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

Board of Governors						
Board Stipends	–	–	–	$37,800	$50,000	$50,000
Totals	–	–	–	$37,800	$50,000	$50,000
Executive Division						
Virtual University Center:						
Spec-Academic Planning	0.6	1	1	$4,710–5,722	$56,520	$59,352
Community College Prog Asst II	0.2	1	1	4,286–5,207	51,860	54,450
Community College Prog Asst I	0.6	–	–	3,549–4,312	–	–
Office Techn-Typing	0.6	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.1	–	–	(4,782)	–	–
Overtime	–	–	–	(15)	–	–
Totals	2.1	3.0	3.0	$96,833	$139,736	$145,158
System Advancement and Resource Development:						
Administrator-Voc Educ	1	1	1	5,176–6,292	75,504	75,504
Spec-Gen Voc Educ	1	1	1	4,710–5,722	68,664	68,664
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	3.0	3.0	3.0	$169,782	$175,524	$175,524
Executive:						
Chancellor	1	1	1	12,385–13,611	163,332	163,332
Chief Deputy Chancellor	0.7	1	1	8,781–9,497	113,964	113,964
Administrator-Academic	0.3	1	1	5,176–6,292	62,112	65,220
Adm Asst II	1	1	1	3,619–4,367	50,820	52,404
Exec Secretary II	1	1	1	2,678–3,255	39,060	39,060
Exec Secretary I	0.7	1	1	2,461–2,991	34,000	35,444
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Office Asst-Typing	0.3	1	1	1,747–2,256	24,870	26,109
Temporary Help	0.1	–	–	(5,586)	–	–
Overtime	–	–	–	(605)	–	–
Totals	5.4	7.0	7.0	$391,607	$488,158	$495,533
Totals, Executive Division	10.5	13.0	13.0	$658,222	$803,418	$816,215
Legal Affairs-Contracts						
C.E.A. III	1	1	1	7,071–7,796	89,100	89,100
Staff Counsel	1.6	2	2	3,376–6,375	130,630	134,358
Assoc Govtl Prog Analyst	1.9	2	2	3,619–4,367	104,808	104,808
Sr Legal Analyst	1	1	1	3,619–4,367	48,574	50,930
Sr Legal Typist	–	1	1	2,109–3,158	25,308	28,284
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.6	2.2	2.2	(24,912)	26,280	26,280
Overtime	–	–	–	(3,872)	4,000	4,000
Totals, Legal Affairs-Contracts	7.1	10.2	10.2	$391,580	$460,056	$469,116

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Administration and Fiscal Policy Division						
Fiscal Services:						
Spec-Fiscal Planning	3.9	4	4	4,710–5,722	262,512	265,344
Community College Prog Asst II	0.8	2	2	4,286–5,207	113,916	116,484
Staff Finance Budget Analyst	0.3	1	–	4,179–5,041	52,656	–
Financial Examiner III	1	1	1	3,800–4,585	55,020	55,020
Community College Prog Asst I	1	1	1	3,549–4,312	48,598	50,897
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.1	–	–	(1,254)	–	–
Totals	8.1	10.0	9.0	$451,016	$564,058	$519,101
Facilities Planning and Utilization:						
Administrator-Planning-Utilization	1	1	1	5,176–6,292	75,504	75,504
Spec-Planning & Utilization	4.2	8	8	4,710–5,722	502,466	513,878
Community College Prog Asst II	0.7	–	–	4,286–5,207	–	–
Community College Prog Asst I	1	2	2	3,549–4,312	90,668	95,114
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	7.9	12.0	12.0	$455,459	$699,994	$715,852
Accounting-Nonfederal:						
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	49,608	51,612
Temporary Help	0.4	1	1	(17,568)	12,720	12,720
Overtime	–	–	–	(2,868)	4,000	4,000
Totals	1.4	2.0	2.0	$65,850	$66,328	$68,332
Accounting-Federal:						
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	46,740	49,080
Accountant Trainee	2.2	2.5	2.5	2,665–3,037	87,267	89,628
Temporary Help	1	–	–	(43,402)	–	–
Overtime	–	–	–	(4,288)	5,000	5,000
Totals	4.2	3.5	3.5	$161,762	$139,007	$143,708
Accounting:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Accountant Trainee	0.5	1	1	2,665–3,037	35,928	36,444
Accountant I-Spec	0.5	–	–	2,362–2,811	–	–
Mgt Services Techn	1	1	1	2,053–2,755	32,732	33,060
Acctg Techn	0.8	1	1	2,150–2,613	26,232	27,548
Temporary Help	0.1	–	–	(2,238)	–	–
Overtime	–	–	–	(5,626)	8,000	8,000
Totals	4.9	5.0	5.0	$206,834	$218,440	$220,600
Administration and Fiscal Policy:						
Vice Chancellor	1	1	1	8,026–8,680	104,160	104,160
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,880	40,824
Overtime	–	–	–	(741)	1,000	1,000
Totals	3.0	3.0	3.0	$228,132	$237,592	$239,536
Budgets:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Budget Analyst	2	2	2	3,619–4,367	104,808	104,808
Overtime	–	–	–	(5,876)	6,694	6,694
Totals	3.0	3.0	3.0	$165,596	$171,994	$171,994
Business Services:						
Business Service Officer I-Spec	0.7	1	1	3,010–3,619	36,120	37,932
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Temporary Help	0.2	–	–	(7,801)	–	–
Overtime	–	–	–	(1,265)	–	–
Totals	1.9	2.0	2.0	$74,016	$72,240	$74,052
Totals, Administration and Fiscal Policy Division	34.4	40.5	39.5	$1,808,665	$2,169,653	$2,153,175
Student Services-Special Programs Division						
Middle College:						
Spec-Student Services	–	0.5	0.5	–	28,260	29,676
Totals	–	0.5	0.5	–	$28,260	$29,676

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Student Financial Aid:						
Spec-Student Services	1.4	2	2	4,710–5,722	126,364	129,251
Community College Prog Asst I	1	1	1	3,549–4,312	46,860	49,204
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Totals	3.2	4.0	4.0	$158,602	$204,580	$209,811
EOPS:						
Spec-Student Services	4	4	4	4,710–5,722	265,838	268,828
Community College Prog Asst I	1	1	1	3,549–4,312	50,080	51,622
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals	7.0	7.0	7.0	$369,244	$378,630	$383,162
Transfer and Articulation-DSPS:						
Spec-Student Services	1	2	2	4,710–5,722	125,184	128,016
Totals	1.0	2.0	2.0	$65,982	$125,184	$128,016
Foster Parent:						
Spec-Student Services	1.2	2	2	4,710–5,722	129,980	133,048
Community College Prog Asst I	2	2	2	3,549–4,312	100,424	102,512
Office Techn-Typing	1	1	1	2,150–2,613	27,435	28,809
Overtime	–	–	–	(844)	–	–
Totals	4.2	5.0	5.0	$199,266	$257,839	$264,369
Matriculation:						
Spec-Student Services	2.9	3	3	4,710–5,722	193,848	196,680
Community College Prog Asst I	1.8	2	2	3,549–4,312	103,488	103,488
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	36,812	39,196
Office Techn-Typing	0.8	1	1	2,150–2,613	30,464	31,342
Temporary Help	1	–	–	(43,392)	–	–
Totals	7.3	7.0	7.0	$365,135	$364,612	$370,706
Student Services-Administration:						
Vice Chancellor	–	1	1	7,386–7,988	88,632	88,632
Administrator-Student Services	1.8	2	2	5,176–6,292	146,716	149,704
Exec Secretary I	1	1	1	2,461–2,991	34,548	35,892
Temporary Help	0.8	0.5	0.5	(33,111)	15,000	15,000
Overtime	–	–	–	(1,250)	–	–
Totals	3.6	4.5	4.5	$190,343	$284,896	$289,228
CalWORKs:						
Spec-Student Services	3	3	3	4,710–5,722	196,668	199,632
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	0.7	1	1	2,150–2,613	26,772	28,113
Temporary Help	0.2	–	–	(6,352)	–	–
Totals	4.9	5.0	5.0	$243,077	$266,868	$271,173
AMERICORPS:						
Administrator-Student Services [1]	0.3	1	1	5,176–6,292	71,504	74,363
Spec-Student Services	0.7	1	–	4,710–5,722	56,520	–
Community College Prog Asst II	2	3	–	4,286–5,207	176,400	–
Community College Prog Asst I [3]	–	0.5	0.5	3,549–4,312	21,294	22,356
Staff Services Analyst-Gen [1]	–	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	0.7	1	–	2,150–2,613	25,800	–
Temporary Help	0.3	–	–	(12,918)	–	–
Overtime	–	–	–	(1,594)	43,000	–
Totals	4.0	7.5	2.5	$223,061	$437,946	$140,147
Totals, Student Services-Special Programs Division	35.2	42.5	37.5	$1,814,710	$2,348,815	$2,086,288
Human Resources Division						
Human Resources:						
Vice Chancellor	0.7	1	1	7,386–7,988	88,632	88,632
Spec-Emp & Certification	2.8	4	4	4,710–5,722	260,988	265,344
Community College Prog Asst II [2]	–	1	1	4,286–5,207	51,432	54,000
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(1,320)	–	–
Totals	7.5	10.0	10.0	$390,703	$553,764	$560,688

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Personnel Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Services Analyst-Gen	1.2	2	2	2,318–3,619	72,838	76,475
Pers Services Spec II	0.9	–	–	2,622–3,187	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	28,968	30,876
Office Techn-Typing	1.3	1	1	2,150–2,613	31,356	31,356
Temporary Help	0.1	–	–	(5,663)	–	–
Overtime	–	–	–	(1,923)	–	–
Totals	4.5	5.0	5.0	$186,191	$193,654	$199,199
Totals, Human Resources Division	12.0	15.0	15.0	$576,894	$747,418	$759,887
Educational Services and Economic Development Division						
Educational Services and Economic Development:						
Spec Library Planning Develmt	1	1	1	4,710–5,722	68,664	68,664
Totals	1.0	1.0	1.0	$65,982	$68,664	$68,664
Curriculum Standards and Instructional Services:						
Administrator-Academic	1	1	1	5,176–6,292	75,504	75,504
Spec-Academic Planning	1.6	2	2	4,710–5,722	129,486	132,528
Staff Services Analyst-Gen	2	2	2	2,318–3,619	75,448	80,036
Overtime	–	–	–	(374)	–	–
Totals	4.6	5.0	5.0	$243,381	$280,438	$288,068
Instructional Resources and Technology:						
Administrator-Academic	1	1	1	5,176–6,292	75,504	75,504
Spec-Academic Planning	2	2	2	4,710–5,722	137,328	137,328
Spec-Info Systems & Analysis	1	1	–	4,710–5,722	68,664	–
Spec-Student Services	1	1	1	4,710–5,722	68,664	68,664
Community College Prog Asst II	1.2	2	2	4,286–5,207	111,372	116,940
Telecomm Systems Mgr I-Spec	0.8	1	–	3,977–4,797	57,564	–
Telecomm Systems Analyst II	0.2	1	1	3,619–4,367	43,790	45,980
Community College Prog Asst I	1	1	1	3,549–4,312	51,375	51,744
Staff Services Analyst-Gen	2	2	2	2,318–3,619	82,624	84,584
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Office Techn-Typing	1.6	2	1	2,150–2,613	61,944	31,344
Temporary Help	1.4	1.5	–	(58,497)	31,200	–
Overtime	–	–	–	(3,323)	–	–
Totals	14.2	16.5	12.0	$716,179	$821,961	$644,020
Contracts and Grants:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	2.2	3	3	2,318–3,619	113,054	119,038
Office Asst-Typing	0.3	1	1	1,747–2,256	21,486	23,112
Temporary Help	0.3	–	–	(12,928)	–	–
Overtime	–	–	–	(2,625)	–	–
Totals	3.8	5.0	5.0	$153,611	$186,944	$194,554
Economic Development:						
Vice Chancellor	1	1	1	7,386–7,988	95,856	95,856
Administrator-Voc Educ	2.5	4	4	5,176–6,292	282,960	290,754
Spec-Health Occupations	0.4	1	1	4,710–5,722	56,520	59,352
Spec-Gen Voc Educ	7.6	9	9	4,710–5,722	605,175	608,664
Community College Prog Asst II	3.3	8	5	4,286–5,207	460,088	294,753
Community College Prog Asst I	3.8	4	2	3,549–4,312	181,632	96,456
Staff Services Analyst-Gen	2	3	2	2,318–3,619	98,251	77,328
Office Techn-Typing	3.6	5	4	2,150–2,613	140,655	119,031
Office Asst-Typing	0.1	1	1	1,747–2,256	27,072	27,072
Temporary Help	2.9	2.5	–	(124,370)	113,000	–
Overtime	–	–	–	(16,433)	–	–
Totals	27.2	38.5	29.0	$1,468,317	$2,061,209	$1,669,266
FII, Administration of Grants:						
Temporary Help	0.1	1	1	(4,969)	10,000	10,000
Totals	0.1	1.0	1.0	$4,969	$10,000	$10,000
Totals, Educational Services and Economical Development Division	50.9	67.0	53.0	$2,652,439	$3,429,216	$2,874,572

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Policy Analysis and Management Information Service Division						
Policy Analysis and Development:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	31,084	31,352
Totals	3.0	3.0	3.0	$161,449	$168,064	$168,332
Research and Analysis:						
Administrator-Academic	1	1	1	5,176–6,292	75,504	75,504
Spec-Info Systems & Analysis	3.4	4	3	4,710–5,722	274,656	205,992
Assoc Postsecondary Educ Studies	0.3	1	–	3,549–5,207	62,484	–
Community College Prog Asst I	1	1	1	3,549–4,312	51,744	51,744
Totals	5.7	7.0	5.0	$364,382	$464,388	$333,240
Reproduction:						
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,200
Printing Trades Spec II-Gen	1.1	2	2	2,013–2,578	52,560	53,772
Overtime	–	–	–	(4,688)	5,000	5,000
Totals	2.1	3.0	3.0	$68,456	$91,760	$92,972
Documents and Publications:						
Composing Techn II	1	1	1	2,328–2,768	33,216	33,216
Composing Techn I	1	1	1	1,961–2,532	30,384	30,384
Overtime	–	–	–	(545)	2,000	2,000
Totals	2.0	2.0	2.0	$61,661	$65,600	$65,600
MIS-Development Information Services:						
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	4	6	6	3,800–4,585	295,906	305,990
Research Analyst II-Gen	0.8	1	1	3,800–4,585	55,020	55,020
Programmer II	0.4	–	–	3,161–3,800	–	–
Office Techn-Typing	0.4	1	1	2,150–2,613	28,283	29,693
Office Asst-Typing	0.5	–	–	1,201	–	–
Temporary Help	1.3	–	–	(55,699)	–	–
Totals	9.4	10.0	10.0	$444,168	$503,205	$514,699
MIS-Operations-Network:						
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	2.8	3	3	3,800–4,585	157,160	159,520
Info Systems Techn	2	2	2	2,040–2,875	69,000	69,000
Overtime	–	–	–	(100)	–	–
Totals	6.8	7.0	7.0	$324,683	$349,880	$352,240
MIS-Systems Support Unit:						
Administrator-Academic	1	1	1	5,176–6,292	75,504	75,504
Spec-Info Systems & Analysis	3	3	3	4,710–5,722	198,644	201,712
Assoc Info Systems Analyst-Spec	0.5	1	1	3,800–4,585	55,020	55,020
Community College Prog Asst I	1	1	1	3,549–4,312	51,375	51,744
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Asst-Typing	0.4	0.5	0.5	1,747–2,256	13,536	13,536
Totals	6.9	7.5	7.5	$389,674	$437,507	$440,944
Totals, Policy Analysis and Management Information Services Division	35.9	39.5	37.5	$1,814,473	$2,080,404	$1,968,027
Governmental Relations and External Affairs Division						
Governmental Relations:						
Vice Chancellor	1	1	1	7,386–7,988	93,060	93,060
C.E.A. II	–	–	–	6,430–7,089	–	–
Administrator-Academic	1	1	1	5,176–6,292	75,504	75,504
Community College Prog Asst II	1.5	2	2	4,286–5,207	113,916	116,484
Staff Services Analyst-Gen	0.1	1	1	2,318–3,619	36,271	38,090
Exec Secretary I	0.1	1	1	2,461–2,991	29,778	31,266

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Temporary Help	0.7	2.5	2.5	(29,733)	30,000	30,000
Overtime	–	–	–	(449)	–	–
Totals	4.6	8.5	8.5	$292,778	$378,529	$384,404
External Affairs:						
Info Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.8	–	–	2,318–3,619	–	–
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Temporary Help	0.4	–	–	(18,839)	–	–
Overtime	–	–	–	(40)	–	–
Totals	2.6	1.0	1.0	$111,646	$52,404	$52,404
Totals, Governmental Relations and External Affairs Division	7.2	9.5	9.5	$404,424	$430,933	$436,808
TOTALS, AUTHORIZED POSITIONS	193.2	237.2	215.2	$10,159,207	$12,519,913	$11,614,088
Regular/Ongoing Positions	*181.1*	*226.0*	*208.0*	*9,546,729*	*12,153,019*	*11,434,394*
Temporary Help	*12.0*	*11.2*	*7.2*	*514,014*	*238,200*	*94,000*
Overtime	–	–	–	*60,664*	*78,694*	*35,694*
Board Stipends	–	–	–	*37,800*	*50,000*	*50,000*

[1] One limited-term position expires 6/30/01.
[2] One limited-term position expires 6/30/02.
[3] One-half limited-term position expires 6/30/01.

7980 STUDENT AID COMMISSION

Student Aid Commission

Executive:						
Executive Director	1	1	1	$8,781–9,497	$113,964	$113,964
C.E.A. III	0.9	1	1	7,354–8,108	96,360	96,360
Adm Asst I	0.7	1	1	3,010–3,793	41,368	42,964
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(161)	161	161
Totals	3.6	4.0	4.0	$248,454	$283,209	$284,805
Commissioners:						
Adm Asst II	0.5	1	1	3,619–4,367	46,740	49,080
Staff Services Analyst-Gen	0.5	–	–	2,318–3,619	–	–
Commissioners Stipend (Temporary Help)	–	–	–	(32,200)	27,000	27,000
Temporary Help	0.1	–	–	(2,600)	–	–
Overtime	–	–	–	(9,999)	9,999	9,999
Totals	1.1	1.0	1.0	$88,527	$83,739	$86,079
Legal Services:						
Staff Counsel III-Spec	0.6	1	1	6,077–7,352	88,224	88,224
Mgt Services Techn	0.2	1	1	2,053–2,755	28,544	29,004
Overtime	–	–	–	(380)	380	380
Totals	0.8	2.0	2.0	$53,598	$117,148	$117,608
Internal Audits:						
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Assoc Mgt Auditor	1	1	1	3,800–4,585	55,020	55,020
Totals	2.0	2.0	2.0	$117,681	$121,452	$121,452
Management Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.6	1	1	4,179–5,041	60,492	60,492
Acctg Administrator I-Supvr	–	1	1	4,179–5,041	50,148	52,656
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	46,668	49,002
Assoc Budget Analyst	0.4	–	–	3,619–4,367	–	–
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	49,080	51,342
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	2.5	3	3	2,318–3,619	120,011	123,985
Personnel Techn II-Spec	1	1	1	2,684–3,227	38,724	38,724
Acctg Techn	1.3	2	2	2,150–2,613	58,707	61,245

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	1	1	1	2,150–2,613	30,240	31,356
Acct Clerk II	0.7	–	–	1,926–2,343	–	–
Overtime	–	–	–	(5,866)	5,866	5,866
Totals	11.5	13.0	13.0	$470,971	$578,772	$593,504
Program Compliance:						
Assoc Mgt Auditor	2.4	3	3	3,800–4,585	154,700	159,660
Staff Services Mgt Auditor	1.4	1	1	2,556–3,800	33,548	35,226
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,418	36,120
Overtime	–	–	–	(211)	211	211
Totals	4.8	5.0	5.0	$196,989	$223,877	$231,217
Information Technology Services:						
C.E.A. I	1	1	1	5,282–6,707	79,020	79,020
Staff Programmer Analyst-Spec	1.5	2	2	3,977–4,797	115,128	115,128
Staff Info Systems Analyst-Spec	–	1	1	3,977–4,797	57,552	60,430
Assoc Programmer Analyst-Spec	0.5	1	1	3,800–4,585	51,104	53,524
Assoc Info Systems Analyst-Spec	2.7	3	3	3,800–4,585	156,590	158,920
Assoc Acctg Analyst	0.2	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Assoc Financial Aid Analyst	0.6	–	–	3,619–4,367	–	–
Asst Info Systems Analyst	1	1	1	2,556–3,800	35,769	36,120
Info Systems Techn	0.3	1	1	2,040–2,875	29,985	31,482
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,090
Overtime	–	–	–	(26,849)	26,849	26,849
Totals	8.8	12.0	12.0	$480,464	$632,817	$643,583
Policy and Communications:						
C.E.A. I	0.9	1	1	5,282–6,707	66,420	66,420
Research Mgr I	–	1	1	4,179–5,041	50,148	52,656
Financial Aid Mgr I	1	1	1	3,980–4,800	57,600	57,600
Research Analyst II-Gen	0.4	1	1	3,800–4,585	55,020	55,020
Research Analyst II-Soc/Behavioral	0.1	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	1.4	3	3	3,619–4,367	141,570	146,028
Assoc Financial Aid Analyst	2.2	3	3	3,619–4,367	154,488	156,681
Financial Aid Analyst	0.2	2	2	2,510–3,619	60,240	63,264
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	29,749	31,232
Temporary Help	0.1	–	–	(5,529)	–	–
Overtime	–	–	–	(8,047)	8,047	8,047
Totals	7.3	13.0	13.0	$349,794	$623,282	$636,948
Grant Services:						
Financial Aid Mgr II	1	1	1	4,370–5,273	63,276	63,276
Financial Aid Mgr I	0.6	1	1	3,980–4,800	55,244	57,112
Assoc Financial Aid Analyst	10.2	11	11	3,619–4,367	556,077	567,693
Financial Aid Analyst	0.4	1	1	2,510–3,619	35,210	36,120
Mgt Services Techn	2	4	4	2,053–2,755	124,116	127,225
Supvng Prog Techn I	1	1	1	2,236–2,716	32,592	32,592
Office Techn-Typing	0.9	1	1	2,150–2,613	26,880	28,226
Office Techn-Gen	1	1	1	2,150–2,613	30,753	31,356
Prog Techn	11.9	15	15	1,857–2,424	405,619	414,622
Office Asst-Typing	0.1	0.5	0.5	1,747–2,256	10,743	11,280
Office Asst-Gen	0.4	–	–	1,690–2,256	–	–
Temporary Help	1.7	2.2	2.2	(59,088)	107,626	107,626
Overtime	–	–	–	(85,588)	85,588	85,588
Totals	31.2	38.7	38.7	$1,199,212	$1,533,724	$1,562,716
Loan Program Oversight:						
Sr Mgt Auditor	0.7	1	1	4,588–5,536	66,432	66,432
Assoc Acctg Analyst	–	1	1	3,800–4,585	50,490	52,985
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Financial Aid Analyst	0.3	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	30,488	32,011
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Mgt Services Techn	0.1	–	–	2,053–2,755	–	–
Office Techn-Typing	0.3	1.5	1.5	2,150–2,613	38,700	40,644
Overtime	–	–	–	(163)	163	163
Totals	1.7	6.5	6.5	$84,126	$259,689	$269,323

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Scholarshare Trust:						
C.E.A. III	0.8	1	1	7,354–8,108	93,552	93,552
Staff Services Mgr I	0.2	1	–	4,179–5,041	56,400	–
Assoc Govtl Prog Analyst	0.7	–	1	3,619–4,367	–	45,600
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Office Techn-Gen	0.7	–	–	2,150–2,613	–	–
Temporary Help	0.8	–	–	(27,824)	–	–
Overtime	–	–	–	(1,545)	1,545	1,545
Totals	3.2	3.0	3.0	$166,143	$177,297	$167,793
Totals, Student Aid Commission	76.0	100.2	100.2	$3,455,959	$4,635,006	$4,715,028
EDFUND						
Legal and Compliance Division:						
Financial Aid Mgr I	0.5	1	1	3,980–4,800	57,600	57,600
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	0.2	1	1	2,150–2,613	31,356	31,356
Totals	1.2	3.0	3.0	$53,963	$132,384	$132,384
Program Oversight Branch:						
Sr Mgt Auditor	0.3	–	–	4,588–5,536	–	–
Staff Mgt Auditor	0.5	1	1	4,179–5,041	60,492	60,492
Assoc Mgt Auditor	0.7	4	4	3,800–4,585	190,146	198,660
Totals	1.5	5.0	5.0	$79,526	$250,638	$259,152
Communications Branch:						
Research Writer	0.5	0.5	0.5	3,619–4,367	26,202	26,202
Assoc Govtl Prog Analyst	3.5	3.5	3.5	3,619–4,367	178,700	181,090
Asst Info Systems Analyst	1	1	1	2,556–3,800	36,120	36,120
Overtime	–	–	–	(20,498)	20,498	20,498
Totals	5.0	5.0	5.0	$249,123	$261,520	$263,910
Research and Policy Analysis Branch:						
Sr Consultant-Student Loan	2	2	2	4,797–5,794	139,416	139,416
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(975)	975	975
Totals	3.0	3.0	3.0	$167,805	$171,747	$171,747
Financial Operations-Controller:						
Acct Clerk II	0.3	–	–	1,926–2,343	–	–
Totals	0.3	–	–	$6,039	–	–
Financial Reports-Budgets:						
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Assoc Budget Analyst	0.3	1	1	3,619–4,367	44,152	46,360
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	46,360	48,680
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	27,816	29,208
Overtime	–	–	–	(7,408)	7,408	7,408
Totals	3.0	4.0	4.0	$142,174	$180,756	$186,676
FAPS-Transition:						
Staff Services Mgr I	1	2	2	4,179–5,041	110,640	113,148
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Overtime	–	–	–	(743)	743	743
Totals	2.0	3.0	3.0	$101,604	$166,403	$168,911
Subrogation:						
Acctg Officer-Spec	0.5	1	1	3,161–3,800	37,932	39,828
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Prog Techn	0.1	1	1	1,857–2,424	26,965	28,315
Temporary Help	0.4	–	–	(11,897)	–	–
Overtime	–	–	–	(494)	494	494
Totals	1.5	2.0	2.0	$53,202	$65,391	$68,637
Loan Consolidation:						
Acctg Techn	0.1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Prog Techn	2	2	2	1,857–2,424	57,798	58,176
Overtime	–	–	–	(1,340)	1,340	1,340
Totals	3.1	4.0	4.0	$87,835	$121,850	$122,228

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Payment History:						
Acctg Officer-Supvr	0.2	–	–	3,163–3,803	–	–
Staff Services Analyst-Gen	0.2	–	–	2,318–3,619	–	–
Mgt Services Techn	1.4	1	1	2,053–2,755	31,172	32,484
Acctg Techn	1.9	1	1	2,150–2,613	31,356	31,356
Prog Techn	0.9	2	2	1,857–2,424	51,336	53,076
Overtime	–	–	–	(546)	546	546
Totals	4.6	4.0	4.0	$128,827	$114,410	$117,462
Systems Support:						
Acctg Administrator I-Supvr	0.3	–	–	4,179–5,041	–	–
Assoc Adm Analyst-Acctg	0.2	–	–	3,800–4,585	–	–
Overtime	–	–	–	(526)	–	–
Totals	0.5	–	–	$34,452	–	–
Accounts Receivable:						
Acctg Administrator I-Supvr	0.6	2	2	4,179–5,041	107,964	113,148
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,828	41,820
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Overtime	–	–	–	(900)	900	900
Totals	2.6	4.0	4.0	$109,340	$180,048	$187,224
Accounts Payable-Refunds, CADS, Repurchase:						
Accountant Trainee	1	1	1	2,665–3,037	34,860	36,324
Overtime	–	–	–	(511)	–	–
Totals	1.0	1.0	1.0	$32,426	$34,860	$36,324
Accounts Payable:						
Acctg Administrator I-Supvr	0.2	–	–	4,179–5,041	–	–
Staff Services Mgr I	0.2	–	–	4,179–5,041	–	–
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	52,404	52,404
Acctg Officer-Supvr	0.2	–	–	3,163–3,803	–	–
Accountant Trainee	1	1	1	2,665–3,037	36,444	36,444
Acct Clerk II	0.8	1	1	1,926–2,343	26,760	28,104
Overtime	–	–	–	(1,773)	1,773	1,773
Totals	3.4	3.0	3.0	$136,247	$117,381	$118,725
Human Resources-Training:						
Assoc Personnel Analyst	0.5	–	–	3,619–4,367	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Overtime	–	–	–	(2,321)	2,321	2,321
Totals	0.6	1.0	1.0	$28,570	$30,137	$31,529
Human Resources-Personnel Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Labor Relations Analyst	1	1	1	3,621–4,370	52,440	52,440
Assoc Personnel Analyst	2	2	2	3,619–4,367	104,808	104,808
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Office Techn-Typing	0.4	0.5	0.5	2,150–2,613	15,678	15,678
Temporary Help	0.5	0.5	0.5	(15,733)	16,339	16,339
Overtime	–	–	–	(777)	777	777
Totals	5.9	6.0	6.0	$275,170	$288,778	$288,778
Business Services Office:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.8	1	1	4,179–5,041	50,148	52,656
Assoc Govtl Prog Analyst	0.1	–	–	3,619–4,367	–	–
Sr Special Investigator	1	1	1	3,490–4,203	50,436	50,436
Business Service Officer II-Supvr	1	1	1	3,468–4,179	50,148	50,148
Business Service Officer I-Spec	0.6	–	–	3,010–3,619	–	–
Business Service Asst-Spec	1	1	1	2,053–3,010	32,464	34,086
Printing Trades Spec III-Gen	0.5	1	1	2,190–2,861	29,154	30,510
Mailing Machines Supvr	1	1	1	2,334–2,837	34,044	34,044
Warehouse Worker	1.4	2	2	2,367–2,814	60,000	61,242
Mailing Mach Opr II	0.6	2	2	2,157–2,620	57,324	58,620
Mailing Mach Opr I	1.3	–	–	1,857–2,442	–	–
Overtime	–	–	–	(24,386)	24,386	24,386
Totals	10.3	11.0	11.0	$427,661	$454,536	$462,560

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Security and Risk Management Office:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Totals	1.4	1.0	1.0	$79,711	$60,492	$60,492
Imaging and Records Management Office:						
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	91,308	95,880
Recds Mgt Analyst I	0.9	1	1	3,010–3,619	43,428	43,428
Business Service Asst-Spec	0.2	1	1	2,053–3,010	36,120	36,120
Office Techn-Typing	0.9	1	1	2,150–2,613	31,289	31,356
Office Asst-Typing	0.7	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	0.1	–	–	(1,254)	–	–
Totals	5.8	8.0	8.0	$206,504	$303,107	$308,820
Loan Services Branch:						
Assoc Financial Aid Analyst	4.3	4	4	3,619–4,367	194,397	199,998
Financial Aid Analyst	0.3	1	1	2,510–3,619	30,120	31,632
Overtime	–	–	–	(8,973)	8,973	8,973
Totals	4.6	5.0	5.0	$217,115	$233,490	$240,603
Client Services Branch:						
Assoc Financial Aid Analyst	0.7	–	–	3,619–4,367	–	–
Financial Aid Analyst	–	1	1	2,510–3,619	30,120	31,632
Office Techn-Typing	0.7	–	–	2,150–2,613	–	–
Overtime	–	–	–	(523)	523	523
Totals	1.4	1.0	1.0	$50,581	$30,643	$32,155
Client Services, Long Beach:						
Office Techn-Typing	0.8	2	2	2,150–2,613	57,156	58,452
Totals	0.8	2.0	2.0	$21,993	$57,156	$58,452
Client Services, Bay Area:						
Assoc Financial Aid Analyst	0.8	1	1	3,619–4,367	49,880	52,050
Overtime	–	–	–	(519)	519	519
Totals	0.8	1.0	1.0	$35,181	$50,399	$52,569
Vice President, Operations:						
Financial Aid Mgr I	0.3	–	–	3,980–4,800	–	–
Exec Asst	0.1	–	–	2,678–3,255	–	–
Totals	0.4	–	–	$18,850	–	–
Loan Detail Information Office:						
Financial Aid Mgr I	1	1	1	3,980–4,800	57,600	57,600
Supvng Special Investigator I	0.1	–	–	3,834–4,625	–	–
Research Analyst II-Gen	1	2	2	3,800–4,585	100,620	102,900
Assoc Financial Aid Analyst	1	1	1	3,619–4,367	52,404	52,404
Temporary Help	0.1	–	–	(1,991)	–	–
Totals	3.2	4.0	4.0	$153,096	$210,624	$212,904
Origination and Guarantee Services:						
Assoc Financial Aid Analyst	2	2	2	3,619–4,367	104,630	104,808
Financial Aid Analyst	2.5	5	5	2,510–3,619	185,482	192,074
Prog Techn	2.4	5	5	1,857–2,424	114,210	119,940
Overtime	–	–	–	(26,479)	26,479	26,479
Totals	6.9	12.0	12.0	$286,976	$430,801	$443,301
Default Asset Management-AVP:						
Financial Aid Mgr II	1	1	1	4,370–5,273	63,276	63,276
Overtime	–	–	–	(131)	131	131
Totals	1.0	1.0	1.0	$62,924	$63,407	$63,407
Internal Collections Office:						
Financial Aid Mgr I	0.3	–	–	3,980–4,800	–	–
Assoc Financial Aid Analyst	2.1	2	2	3,619–4,367	104,808	104,808
Financial Aid Analyst	0.7	1	1	2,510–3,619	30,120	31,632
Mgt Services Techn	4.4	5	5	2,053–2,755	160,575	161,208
Supvng Prog Techn I	1.1	1	1	2,236–2,716	26,832	28,176
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prog Techn	3.1	5	5	1,857–2,424	119,970	125,040
Temporary Help	0.7	–	–	(23,033)	–	–
Overtime	–	–	–	(7,302)	7,302	7,302
Totals	13.4	15.0	15.0	$441,866	$480,963	$489,522
Collection Contract Management:						
Assoc Mgt Auditor	0.8	1	1	3,800–4,585	50,012	52,516
Assoc Financial Aid Analyst	2	2	2	3,619–4,367	104,808	104,808
Financial Aid Analyst	1	1	1	2,510–3,619	43,428	43,428
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Totals	4.6	5.0	5.0	$199,987	$229,604	$232,108
Administrative Wage Garnishment:						
Financial Aid Mgr I	1	1	1	3,980–4,800	57,600	57,600
Assoc Financial Aid Analyst	0.8	1	1	3,619–4,367	45,238	47,500
Financial Aid Analyst	2.8	3	3	2,510–3,619	121,940	122,850
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	35,972	36,120
Mgt Services Techn	0.2	–	–	2,053–2,755	–	–
Supvng Prog Techn I	0.2	–	–	2,236–2,716	–	–
Office Techn-Typing	0.4	1	1	2,150–2,613	27,649	29,035
Prog Techn	1.1	–	–	1,857–2,424	–	–
Overtime	–	–	–	(17,312)	17,312	17,312
Totals	7.3	7.0	7.0	$293,053	$305,711	$310,417
Default Prevention-Claims-Post Default Services Branch:						
Financial Aid Mgr II	1	1	1	4,370–5,273	63,276	63,276
Assoc Financial Aid Analyst	1	2	2	3,619–4,367	95,832	98,004
Totals	2.0	3.0	3.0	$88,628	$159,108	$161,280
Default Prevention Office:						
Assoc Financial Aid Analyst	1.9	1.5	1.5	3,619–4,367	78,606	78,606
Financial Aid Analyst	1.4	2.5	2.5	2,510–3,619	92,484	96,028
Mgt Services Techn	1.1	2	2	2,053–2,755	57,696	58,932
Supvng Prog Techn I	2	2	2	2,236–2,716	65,184	65,184
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.9	1	1	1,857–2,424	29,088	29,088
Prog Techn	7.9	12	12	1,857–2,424	309,262	317,916
Key Data Operator	0.6	1	1	1,754–2,424	29,088	29,088
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help	0.6	0.8	0.8	(21,302)	20,970	20,970
Overtime	–	–	–	(4,897)	4,897	4,897
Totals	17.4	24.8	24.8	$530,621	$740,117	$754,625
Claims Adjudication Office:						
Assoc Financial Aid Analyst	1	1	1	3,619–4,367	52,404	52,404
Financial Aid Analyst	1.8	1.8	1.8	2,510–3,619	70,218	71,922
Mgt Services Techn	2	2	2	2,053–2,755	66,120	66,120
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Prog Techn	9	11.6	11.6	1,857–2,424	318,683	322,121
Temporary Help	0.3	–	–	(12,364)	–	–
Overtime	–	–	–	(13,626)	13,626	13,626
Totals	14.5	16.4	16.4	$470,260	$521,051	$526,193
Post Default Services Office:						
Financial Aid Mgr I	1	1	1	3,980–4,800	53,924	56,354
Assoc Financial Aid Analyst	2	2	2	3,619–4,367	98,194	100,484
Financial Aid Analyst	3	4	4	2,510–3,619	149,092	155,712
Mgt Services Techn	2.3	2	2	2,053–2,755	62,494	64,244
Office Techn-Typing	1.2	1	1	2,150–2,613	27,298	28,664
Prog Techn	9.4	13	13	1,857–2,424	333,890	347,635
Temporary Help	2.4	1.7	1.7	(81,441)	37,200	37,200
Overtime	–	–	–	(1,912)	1,912	1,912
Totals	21.3	24.7	24.7	$671,259	$764,004	$792,205
Technical Solutions and Networks:						
Staff Info Systems Analyst-Spec	0.3	–	–	3,977–4,797	–	–
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	0.5	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	1	3	3	3,800–4,585	146,220	150,780

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Asst Info Systems Analyst	0.4	–	–	2,556–3,800	–	–
Temporary Help	0.1	–	–	(2,131)	–	–
Overtime	–	–	–	(8,847)	8,847	8,847
Totals	3.3	4.0	4.0	$161,637	$212,631	$217,191
Technology Services:						
Assoc Info Systems Analyst-Spec	1.5	2	2	3,800–4,585	96,300	101,050
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Asst Info Systems Analyst	2.1	2	2	2,556–3,800	87,254	89,334
Financial Aid Analyst	–	1	1	2,510–3,619	30,120	31,626
Info Systems Techn	0.7	–	–	2,040–2,875	–	–
Overtime	–	–	–	(9,004)	9,004	9,004
Totals	5.3	6.0	6.0	$240,926	$277,698	$286,034
Financial Aid Solutions and Technology Project:						
Financial Aid Mgr I	0.8	1	1	3,980–4,800	57,600	57,600
Assoc Info Systems Analyst-Spec	0.9	1	1	3,800–4,585	45,600	47,880
Assoc Financial Aid Analyst	2	3	3	3,619–4,367	150,046	152,308
Exec Asst	0.9	1	1	2,678–3,255	36,300	38,112
Overtime	–	–	–	(3,611)	3,611	3,611
Totals	4.6	6.0	6.0	$325,988	$293,157	$299,511
Legal Branch:						
Financial Aid Mgr I	0.3	–	–	3,980–4,800	–	–
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Totals	1.4	–	–	$48,695	–	–
Default Management Office-Manager:						
Assoc Mgt Auditor	0.3	–	–	3,800–4,585	–	–
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Overtime	–	–	–	(54)	–	–
Totals	0.8	–	–	$25,501	–	–
Litigation:						
Assoc Financial Aid Analyst	0.3	–	–	3,619–4,367	–	–
Financial Aid Analyst	0.4	–	–	2,510–3,619	–	–
Totals	0.7	–	–	$27,852	–	–
Audit Resolution Office:						
Assoc Mgt Auditor	0.9	–	–	3,800–4,585	–	–
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Totals	1.2	–	–	$51,980	–	–
Office of Compliance Audit Services:						
Staff Mgt Auditor	0.5	–	–	4,179–5,041	–	–
Assoc Mgt Auditor	0.9	–	–	3,800–4,585	–	–
Overtime	–	–	–	(146)	–	–
Totals	1.4	–	–	$72,277	–	–
Special Projects:						
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Totals	0.3	–	–	$10,290	–	–
Totals, EDFUND	175.3	205.9	205.9	$6,907,715	$7,995,002	$8,158,036
TOTALS, AUTHORIZED POSITIONS	251.3	306.1	306.1	$10,363,674	$12,630,008	$12,873,064
Regular/Ongoing Positions	*243.4*	*300.9*	*300.9*	*9,759,944*	*12,116,767*	*12,359,823*
Temporary Help	*7.9*	*5.2*	*5.2*	*298,387*	*209,135*	*209,135*
Overtime	–	–	–	*305,343*	*304,106*	*304,106*
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439.						
Program Oversight Branch:						
Staff Services Analyst-Gen	–	1	1	$2,138–3,619	–	–
Occupational Techn-Gen	–	1	1	1,946–2,611	–	–
Office Techn-Typing	–	1	1	2,038–2,477	–	–
Internal Collections Office:						
Program Techn	–	1	1	1,857–2,424	–	–

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Payment History:						
Acctg Officer-Supvr	–	1	1	3,163–3,803	–	–
Office of Compliance Audit Services:						
Staff Services Mgt Auditor	–	1	1	2,556–3,800	–	–
Policy and Communication:						
Staff Services Analyst-Gen	–	1	1	2,318–3,619	–	–
Business Services Office:						
Assoc Govtl Prog Analyst	–	1	1	3,169–4,367	–	–
AP-Refunds, CADS, Repurchase:						
Accountant Trainee	–	1	1	2,665–3,037	–	–
Accounts Payable:						
Acctg Officer-Supvr	–	1	1	3,163–3,803	–	–
Accounts Receivable:						
Sr Acctg Officer-Supvr	–	1	1	3,619–4,367	–	–
Accountant I-Spec	–	1	1	2,362–2,811	–	–

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8100 OFFICE OF CRIMINAL JUSTICE PLANNING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Executive Office						
Office of the Director:						
Executive Director	0.9	1	1	$8,026–8,680	$99,204	$99,204
Chief Deputy Director	0.9	1	1	7,228–7,818	89,352	89,352
Executive Assistant to Director	0.5	–	–	5,394–5,834	–	–
Info Officer I-Spec	0.5	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1.6	2	2	2,461–2,991	69,368	70,904
Totals, Executive Office	4.4	5.0	5.0	$286,977	$310,328	$311,864
Research and Special Projects						
Deputy Director-Research and Special Projects:						
Deputy Director	1.1	1	1	7,228–7,818	72,504	72,504
Secretary	0.8	–	–	2,188–2,660	–	–
Compliance and Planning Division:						
Staff Services Mgr II	0.3	1	1	4,588–5,536	64,812	66,432
Chief	0.4	–	–	–	–	–
Program Evaluation Branch:						
Research Mgr I-Soc-Behavioral	0.8	1	1	4,179–5,041	60,492	60,492
Research Prog Spec I-Soc-Behavioral	1.3	2	2	3,977–4,797	105,288	107,676
Research Analyst II-Soc-Behavioral	1.7	2	2	3,800–4,585	110,040	110,040
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Monitoring and Audits Branch:						
Staff Mgt Auditor	1	1	1	4,179–5,041	60,492	60,492
Assoc Mgt Auditor	1.5	2	2	3,800–4,585	100,620	102,900
Criminal Justice Spec I [1]	2.8	5	2	3,619–4,367	247,863	103,746
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Legislative Branch:						
Staff Services Mgr I	1	1	1	4,179–5,041	55,464	58,236
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	31,487	33,065
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Totals, Research and Special Projects	15.6	19.0	16.0	$786,959	$973,478	$839,999
Programs						
Deputy Director-Programs:						
Deputy Director	0.3	1	1	6,569–7,104	78,828	78,828
Secretary	0.9	1	1	2,188–2,660	26,256	27,564
Totals	1.2	2.0	2.0	$48,458	$105,084	$106,392
Victim Services-Violence Prevention Division:						
Office of the Chief:						
Criminal Justice Spec III	1	1	1	4,837–5,334	64,008	64,008
Criminal Justice Spec II-Tech [2]	1	1	0.5	3,977–4,797	54,880	28,482
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	37,328	39,196
Victim-Witness Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,980–4,800	57,600	57,600
Criminal Justice Spec I [3]	5.1	6	4	3,619–4,367	302,324	208,731
Office Techn-Typing	0.7	1	1	2,150–2,613	25,800	27,096
Sexual Assault Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,980–4,800	57,600	57,600
Criminal Justice Spec I [4]	5.9	6	5	3,619–4,367	306,614	260,693
Office Techn-Typing	0.7	1	1	2,150–2,613	25,800	27,096
Domestic Violence Branch:						
Criminal Justice Spec II-Supvry [5]	0.9	1	–	3,980–4,800	57,600	–
Criminal Justice Spec I [6]	5.3	6	3.5	3,619–4,367	279,625	172,964
Office Techn-Typing	0.1	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Children's Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,980–4,800	57,600	57,600
Criminal Justice Spec I [7]	6.5	7	6	3,619–4,367	353,914	310,592
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	31.9	36.0	28.0	$1,509,641	$1,737,849	$1,370,110

8100 OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Public Safety-Crime Prevention Division:						
Office of the Chief:						
Criminal Justice Spec III	0.9	1	1	4,837–5,334	58,044	60,948
Criminal Justice Spec II-Tech	0.5	1	1	3,977–4,797	47,724	50,112
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	36,120	36,120
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Crime Suppression Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,980–4,800	57,600	57,600
Criminal Justice Spec I	3.9	4	4	3,619–4,367	199,779	203,952
Assoc Govtl Prog Analyst [8]	0.9	2	–	3,619–4,367	100,203	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Drug Enforcement Branch:						
Criminal Justice Spec II-Supvry	0.7	1	1	3,980–4,800	56,600	57,600
Criminal Justice Spec I	5	5	5	3,619–4,367	262,020	262,020
Office Techn-Typing	1	1	1	2,150–2,613	25,800	27,096
Gang Violence Suppression Branch:						
Criminal Justice Spec II-Supvry	0.9	1	1	3,980–4,800	57,600	57,600
Criminal Justice Spec I	3.9	4	4	3,619–4,367	194,534	200,328
Office Techn-Typing	0.8	1	1	2,150–2,613	25,800	27,096
Juvenile Justice-Delinquency Prevention Branch:						
Criminal Justice Spec II-Supvry	1	1	1	3,980–4,800	57,600	57,600
Research Analyst II-Soc-Behavioral	0.2	1	1	3,800–4,585	55,020	55,020
Criminal Justice Spec I [9]	6.2	9	6	3,619–4,367	417,250	289,177
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Totals	30.5	38.0	33.0	$1,412,589	$1,773,266	$1,565,137
Totals, Programs	63.6	76.0	63.0	$2,970,688	$3,616,199	$3,041,639
Administration						
Deputy Director-Administration:						
Deputy Director	1	1	1	7,228–7,818	84,048	84,048
Staff Services Mgr I	0.8	1	1	4,179–5,041	60,492	60,492
Exec Secretary I	0.1	1	1	2,461–2,991	33,656	35,254
Totals	1.9	3.0	3.0	$133,963	$178,196	$179,794
Fiscal Division:						
Office of the Chief:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.8	1	1	2,150–2,613	26,664	28,000
Accounting Branch:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	37,932	39,828
Accountant I-Supvr	1	1	1	2,483–2,952	35,424	35,424
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Acctg Techn	3.3	5	5	2,150–2,613	154,828	156,288
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Budget Branch:						
Staff Services Mgr I	1	1	1	4,179–5,041	58,728	60,492
Assoc Govtl Prog Analyst	0.5	0.5	0.5	3,619–4,367	26,202	26,202
Assoc Budget Analyst	2	2	2	3,619–4,367	104,452	104,808
Staff Services Analyst-Gen	–	1	1	2,318–3,619	30,120	31,632
Totals	15.6	19.5	19.5	$677,619	$815,648	$825,046
Management Division:						
Office of the Chief:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Office Techn-Typing [10]	0.6	1	–	2,150–2,613	29,242	–
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Human Resources Branch:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	42,358	43,306
Personnel Techn II-Spec	0.2	–	–	2,684–3,227	–	–

8100 OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Personnel Services Spec II	0.9	1	1	2,622–3,187	38,154	38,244
Mgt Services Techn	0.7	1	1	2,053–2,755	31,232	32,797
Office Techn-Typing	0.9	1	1	2,150–2,613	28,214	29,630
Business Management Branch:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	94,133	98,534
Business Service Officer I-Spec	0.8	1	1	3,010–3,619	42,892	43,428
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	38,722	40,658
Graphic Artist [11]	1	2	1	2,684–3,227	74,992	38,588
Business Service Asst-Spec	0.9	1	1	2,053–3,010	28,512	29,940
Office Techn-Typing	0.2	–	–	2,150–2,613	–	–
Stock Clerk	0.5	1	1	1,971–2,396	28,482	28,752
Office Asst-Gen	0.3	1	1	1,690–2,256	21,130	22,190
Office Asst-Typing	0.5	1	1	1,747–2,256	24,678	25,906
Information Systems Branch:						
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Info Systems Analyst-Spec	2.8	3	3	3,800–4,585	157,350	159,720
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	30,672	32,208
Totals	20.0	24.0	22.0	$842,215	$1,011,075	$964,213
Totals, Administration	37.5	46.5	44.5	$1,653,797	$2,004,919	$1,969,053
Temporary Help	3.8	1.3	1.3	96,604	33,095	33,095
Overtime	–	–	–	48,892	22,700	22,700
TOTALS, AUTHORIZED POSITIONS	124.9	147.8	129.8	$5,843,917	$6,960,719	$6,218,350
Regular/Ongoing Positions	*121.1*	*146.5*	*128.5*	*5,698,421*	*6,904,924*	*6,162,555*
Temporary Help	*3.8*	*1.3*	*1.3*	*96,604*	*33,095*	*33,095*
Overtime	–	–	–	*48,892*	*22,700*	*22,700*

[1] 3.0 positions limited-term expiring 6-30-2000.
[2] 0.5 position limited-term expiring 6-30-2000.
[3] 2.0 positions limited-term expiring 6-30-2000.
[4] 1.0 position limited-term expiring 6-30-2000.
[5] 1.0 position limited-term expiring 6-30-2000.
[6] 2.5 positions limited-term expiring 6-30-2000.
[7] 1.0 position limited-term expiring 6-30-2000.
[8] 2.0 positions limited-term expiring 6-30-2000.
[9] 3.0 positions limited-term expiring 6-30-2000.
[10] 1.0 position limited-term expiring 6-30-2000.
[11] 1.0 position limited-term expiring 6-30-2000.

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Administration						
Executive Director	1	1	1	$8,026–8,680	$104,160	$104,160
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. II	2	2	2	6,430–7,089	170,136	170,136
Sr Law Enforcement Consultant	2	2	2	5,885–6,488	156,799	156,799
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Law Enforcement Consultant II	1	1	1	5,354–5,903	72,961	72,961
Staff Services Mgr I	1	1	1	4,179–5,041	62,307	62,307
Systems Software Spec I-Tech	1	1	1	4,166–5,027	60,324	60,324
Staff Programmer Analyst-Spec	1.5	2	2	3,977–4,797	115,128	115,128
Assoc Info Systems Analyst-Supvr	–	1	1	3,803–4,588	55,056	55,056
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	56,708	56,708
Assoc Info Systems Analyst-Spec	0.4	2	2	3,800–4,585	92,150	96,760
Assoc Programmer Analyst-Spec [1]	1.8	3	1	3,800–4,585	155,640	55,020
Assoc Pers Analyst	2.6	2.8	2.8	3,619–4,367	148,434	148,434
Test Validation & Develmt Spec II	0.8	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst [2]	1.5	2	1	3,619–4,367	104,808	52,404
Sr Librarian-Spec	0.6	1	1	3,393–4,122	40,716	42,756
Acctg Officer-Spec	1	1	1	3,161–3,800	44,744	45,600
Programmer II	0.6	–	–	3,161–3,800	–	–
Asst Info Systems Analyst	0.3	–	–	2,556–3,800	–	–
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Admin Asst I	1	1	1	3,010–3,619	39,527	41,504
Staff Services Analyst-Gen	4	4	4	2,318–3,619	160,944	162,840
Info Systems Techn Spec I	0.5	1	1	2,875–3,455	37,122	38,976
Pers Services Spec II	1	1	1	2,622–3,187	39,391	39,391
Exec Secretary I	0.1	1	1	2,461–2,991	33,796	35,312

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Services Supvr II-Gen	1	1	1	2,406–2,925	36,153	36,153
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Info Systems Techn	0.5	–	–	2,040–2,875	–	–
Secretary	0.9	–	–	2,188–2,660	–	–
Library Tech Asst I	1	1	1	2,150–2,614	31,368	31,368
Office Techn-Typing	4.8	5	5	2,150–2,613	147,263	152,059
Acctg Techn	3	3	3	2,150–2,613	93,548	94,060
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Mailing Mach Opr I	1	1	1	1,857–2,442	29,304	29,304
Key Data Opr	3	3	3	1,754–2,424	83,631	84,906
Office Asst-Typing	1.5	2	2	1,747–2,256	46,712	49,058
Temporary Help	1.5	1.8	1.8	(38,125)	38,000	38,000
Overtime	–	–	–	(16,775)	6,250	6,250
Totals, Administration	49.9	54.6	51.6	$2,254,724	$2,543,880	$2,414,534
Standards and Development						
Sr Law Enforcement Consultant	3	3	3	5,885–6,488	240,576	240,576
Law Enforcement Consultant II	5.3	10	10	5,354–5,903	692,640	705,504
Trng Officer III	1	1	1	4,588–5,536	68,425	68,425
Pers Selection Consultant II	4.8	5.5	5.5	4,370–5,273	351,257	351,257
Sr Instructional Systems Engr	1	1	1	4,176–5,038	60,456	60,456
Pers Selection Consultant I	1.7	1	1	3,980–4,800	55,064	55,064
Instructional Designer-Technolog	1	1	1	3,977–4,797	57,564	57,564
Instructional Systems Engr	1	1	1	3,800–4,585	50,895	53,337
Test Validation & Develmt Spec II	0.9	2	2	3,619–4,367	95,832	98,004
Assoc Govtl Prog Analyst	3.9	4	4	3,619–4,367	206,292	208,554
TV Spec	1	1	1	3,619–4,367	49,080	51,342
Asst Info Systems Analyst	0.6	1	1	2,556–3,800	39,196	41,156
Test Validation & Develmt Spec I	0.5	1	1	3,010–3,619	37,026	38,880
Staff Services Analyst-Gen	2	2	2	2,318–3,619	84,726	86,556
Info Systems Techn	0.3	–	–	2,040–2,875	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	4.5	5	5	2,150–2,613	142,626	148,938
Overtime	–	–	–	(625)	750	750
Totals, Standards and Development	33.5	40.5	40.5	$1,793,673	$2,264,325	$2,298,283
Field Services						
Sr Law Enforcement Consultant	3	3	3	5,885–6,488	231,004	234,532
Law Enforcement Consultant II	15.2	17	17	5,354–5,903	1,213,951	1,220,383
Law Enforcement Consultant I	0.1	1	1	4,416–5,329	52,992	55,642
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	5.4	5.5	5.5	2,150–2,613	172,458	172,458
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536
Temporary Help	0.8	–	–	(22,331)	1,000	1,000
Overtime	–	–	–	(2,058)	750	750
Totals, Field Services	28.0	30.0	30.0	$1,619,147	$1,805,091	$1,817,701
TOTALS, AUTHORIZED POSITIONS	111.4	125.1	122.1	$5,667,544	$6,613,296	$6,530,518
Regular/Ongoing Positions	*109.1*	*123.3*	*120.3*	*5,587,630*	*6,566,546*	*6,483,768*
Temporary Help	*2.3*	*1.8*	*1.8*	*60,456*	*39,000*	*39,000*
Overtime	–	–	–	*19,458*	*7,750*	*7,750*

[1] 2.0 positions limited-term expiring 6/30/00.
[2] 1.0 position limited-term expiring 6/30/00.

8140 STATE PUBLIC DEFENDER

Public Defender	1	1	1	$9,496	$113,956	$113,956
Chief Deputy-Public Defender	1	1	1	8,026–8,860	104,160	104,160
Chief Atty	1	2	2	7,574–8,192	189,192	189,192
Chief Asst Public Defender	1	2	2	7,574–8,192	189,192	189,192
Supervising Deputy-Public Defender	4.6	5	5	6,719–8,133	483,468	487,464
Senior Deputy-Public Defender	8.3	10	10	6,714–8,128	954,698	962,240
Deputy Public Defender	30.7	40	40	4,685–7,352	2,892,652	2,966,842
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228

8140 STATE PUBLIC DEFENDER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Fiscal Officer I	0.5	–	–	4,179–5,041	–	–
Staff Services Mgr I	1.5	2	2	4,179–5,041	113,838	118,726
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Business Mgt Analyst	0.2	–	–	3,619–4,367	–	–
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	52,404	52,404
Adm Asst II	1	1	1	3,619–4,367	50,980	52,404
Legal Counsel	5.3	4	4	3,376–4,267	180,996	189,420
Asst Info Systems Analyst	1.4	2	2	2,556–3,800	76,272	77,808
Adm Asst I	0.6	1	1	3,010–3,793	43,428	43,428
Legal Analyst	6.1	9	9	3,010–3,619	354,470	368,433
Business Service Officer I-Spec	0.7	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	3	5	5	2,318–3,619	185,916	188,700
Legal Support Supvr I	1.7	1.3	2	2,679–3,591	51,452	75,564
Criminal Id Spec II	0.3	0.7	–	2,817–3,386	29,255	–
Exec Asst	2.2	3	3	2,678–3,255	114,174	116,030
Personnel Techn II-Spec	1	1	1	2,684–3,227	38,724	38,724
Legal Asst	0.8	1	1	2,653–3,193	34,096	35,798
Sr Steno-Legal	1	1	1	2,109–3,158	37,896	37,896
Sr Legal Typist	3.7	6	6	2,109–3,158	183,018	186,906
Exec Secretary I	1.2	1	1	2,461–2,991	35,892	35,892
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Secretary	0.5	1	1	2,188–2,660	29,174	30,638
Library Tech Asst I	0.8	2	2	2,150–2,614	59,820	59,820
Office Techn-Typing	3.4	5	5	2,150–2,613	145,008	149,128
Office Techn-Gen	1.5	3	3	2,150–2,613	83,614	87,802
Word Processing Techn	2.5	3	3	1,857–2,424	79,613	82,988
Office Asst-Typing	3.2	3	3	1,747–2,256	75,630	76,704
Office Asst-Gen	1	2	2	1,690–2,256	43,454	45,630
Temporary Help	8.2	–	–	(259,928)	260,000	260,000
Overtime	–	–	–	(24,061)	25,000	25,000
Totals,	106.6	126.0	126.0	$6,081,658	$7,648,822	$7,786,269
TOTALS, AUTHORIZED POSITIONS	106.6	126.0	126.0	$6,081,658	$7,648,822	$7,786,269
Regular/Ongoing Positions	*98.4*	*126.0*	*126.0*	*5,797,669*	*7,363,822*	*7,501,269*
Temporary Help	*8.2*	–	–	*259,928*	*260,000*	*260,000*
Overtime	–	–	–	*24,061*	*25,000*	*25,000*

8260 CALIFORNIA ARTS COUNCIL

Council Members (11) Per Diem	–	–	–	$100/day	$9,000	$9,000
Totals	–	–	–	$1,400	$9,000	$9,000
Director:						
Director	1	1	1	7,386–7,988	88,632	88,632
Event Coordinator	0.9	1	1	3,640–4,391	43,680	45,864
Special Asst to Director	–	1	1	3,331–4,191	39,972	41,976
Communications Ofcr	0.8	1	1	3,331–4,191	44,667	46,896
Special Asst	0.6	1	1	3,331–4,191	39,972	41,976
Exec Secretary I	1	1	1	2,461–2,991	36,610	36,610
Totals	4.3	6.0	6.0	$228,047	$293,533	$301,954
Deputy Director-Programs:						
Deputy Director	–	1	1	5,695–6,159	68,340	68,340
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	68,425	68,425
Adm Asst I	0.6	1	1	3,010–3,793	42,201	43,273
Organizational Support Grants:						
Assoc Arts Grants Administrator	2	2	2	3,619–4,367	104,808	104,808
Asst Arts Grants Administrator	2	2	2	3,010–3,619	86,856	86,856
Office Techn-Typing	0.5	1	1	2,150–2,613	31,356	31,356
Artists in Residence:						
Assoc Arts Grants Administrator	1	1	1	3,619–4,367	52,404	52,404
Asst Arts Grants Administrator	2	3	3	3,010–3,619	122,976	124,788
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,248	40,160
Office Services Supvr I-Typing	–	–	–	2,150–2,614	–	–
Office Techn-Typing	0.8	1	1	2,150–2,613	26,772	28,113
Special Initiatives:						
Research Prog Spec I	1	1	1	3,977–4,797	57,654	57,564
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	47,690	50,080

8260 CALIFORNIA ARTS COUNCIL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Performing Arts Touring-Presenting Program:						
Asst Arts Grants Administrator	1	1	1	3,010–3,619	43,428	43,428
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Statewide Projects:						
Assoc Arts Grants Administrator	2	2	2	3,619–4,367	104,808	104,808
Assoc Govtl Prog Analyst	0.6	–	–	3,619–4,367	–	–
Asst Arts Grants Administrator	1	1	1	3,010–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	18.3	22.0	22.0	$793,054	$1,002,106	$1,010,543
Deputy Director-Partnerships:						
Deputy Director	1	1	1	5,695–6,159	71,760	71,760
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	52,033	52,404
Chief Administrative Services:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	68,425	68,425
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	54,791	55,056
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	55,020	55,020
Assoc Personnel Analyst	0.2	0.8	0.8	3,619–4,367	36,936	38,784
Assoc Govtl Prog Analyst	1.4	1.5	1.5	3,619–4,367	78,606	78,606
Govtl Auditor II	–	–	–	3,161–3,800	–	–
Personnel Services Spec II	0.2	–	–	2,622–3,187	–	–
Auditor I	0.6	1	1	2,556–3,037	32,208	32,208
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Accountant I-Spec	1.2	1.4	1.4	2,362–2,811	47,035	47,225
Acctg Techn	0.2	–	–	2,150–2,613	–	–
Sr Acct Clerk	0.1	0.5	0.5	2,150–2,613	12,900	13,548
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Office Asst-Gen	–	0.5	0.5	1,690–2,256	10,395	10,917
Staff Services Analyst-Gen	0.4	–	–	1,615	–	–
Temporary Help	1.5	0.5	0.5	(24,452)	20,000	20,000
Overtime	–	–	–	(16,382)	–	–
Totals	12.0	13.2	13.2	$525,640	$596,095	$601,013
Totals, Council Members	34.6	41.2	41.2	$1,548,141	$1,900,734	$1,922,510
TOTALS, AUTHORIZED POSITIONS	34.6	41.2	41.2	$1,548,141	$1,900,734	$1,922,510
Regular/Ongoing Positions	*33.1*	*40.7*	*40.7*	*1,505,907*	*1,871,734*	*1,893,510*
Temporary Help	*1.5*	*0.5*	*0.5*	*25,852*	*29,000*	*29,000*
Overtime	–	–	–	*16,382*	–	–

8300 AGRICULTURAL LABOR RELATIONS BOARD

Board

Office of the Board:						
Chairperson	1	1	1	$8,930	$103,743	$103,743
Senior Board Counsel	2	3	3	6,077–7,352	249,372	253,020
Board Counsel II	–	1	1	4,685–6,375	76,500	76,500
Member	2.8	4	4	5,576–5,576	412,250	412,250
Exec Secretary I	2	3	3	2,461–2,991	101,316	102,792
Bd Overtime	–	–	–	(97,517)	1,000	1,000
Totals	7.8	12.0	12.0	$737,636	$944,181	$949,305
Office of the Executive Secretary:						
Hearing Officer II	1	1	1	6,534–7,906	94,872	94,872
Executive Secretary	1	1	1	7,183–7,768	93,216	93,216
Hearing Officer I	0.5	1.5	1.5	6,226–7,530	119,892	123,624
Senior Board Counsel	1	1.5	1.5	6,077–7,352	124,686	126,510
Sr Legal Typist	2	2	2	2,109–2,865	60,318	61,614
Exec Secty Overtime	–	–	–	–	2,000	2,000
Exec Secty I	–	1	1	–	35,892	35,892
Totals	5.5	8.0	8.0	$375,007	$530,876	$537,728
Totals, Board	13.3	20.0	20.0	$1,112,643	$1,475,057	$1,487,033

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
General Counsel						
Office of the General Counsel:						
General Counsel	1	1	1	8,781–9,497	105,372	105,372
Deputy General Counsel	1	1	1	7,183–7,768	91,860	91,860
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Totals	3.0	3.0	3.0	$227,673	$233,124	$233,124
ULP Unit:						
Staff Counsel III-Spec	–	1	1	6,077–7,352	88,224	88,224
Totals	–	1.0	1.0	$170	$88,224	$88,224
Program Services:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Totals	1.0	1.0	1.0	$50,352	$52,404	$52,404
Salinas Regional Office:						
Asst Gen Counsel II	2	2	2	5,273–6,375	153,000	153,000
Regional Director	1	1	1	5,577–6,149	79,308	79,308
Field Examiner II	2	3	3	3,619–4,367	149,676	151,848
Field Examiner I	1	1	1	2,318–3,619	38,810	40,714
Sr Legal Typist	1	1	1	2,109–2,865	35,100	35,100
Overtime	–	–	–	(20,070)	2,000	2,000
Totals	7.0	8.0	8.0	$416,083	$457,894	$461,970
Visalia Regional Office:						
Regional Director II	1	1	1	6,132–6,761	81,852	81,852
Asst Gen Counsel II	1	1	1	5,273–6,375	76,500	76,500
Asst Gen Counsel I	–	1	1	4,685–5,664	56,220	59,030
Field Examiner III	1	1	1	3,977–4,797	58,284	58,284
Field Examiner II	1	2	2	3,619–4,367	96,552	98,724
Field Examiner I	1	1	1	2,318–3,619	41,876	43,612
Sr Legal Typist	0.9	1	1	2,109–2,865	32,936	34,544
Overtime	–	–	–	(3,797)	2,000	2,000
Totals	5.9	8.0	8.0	$329,282	$446,220	$454,546
El Centro Regional Office:						
Regional Director	1	1	1	5,577–6,149	79,308	79,308
Asst Gen Counsel I	1	1	1	4,685–5,664	65,280	68,206
Field Examiner III	1	1	1	3,977–4,797	58,284	58,284
Field Examiner II	1	1	1	3,619–4,367	53,124	53,124
Field Examiner I	1	1	1	2,318–3,619	44,148	44,148
Sr Legal Typist	1	1	1	2,109–2,865	35,100	35,100
Overtime	–	–	–	(7,164)	2,000	2,000
Totals	6.0	6.0	6.0	$327,797	$337,244	$340,170
Totals, General Counsel	22.9	27.0	27.0	$1,351,357	$1,615,110	$1,630,438
Administration						
Staff Services Mgr I	0.4	1	1	4,179–5,041	59,019	59,019
Assoc Personnel Analyst	1	1	1	3,619–4,367	52,404	52,404
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Overtime	–	–	–	(93)	1,000	1,000
Totals, Administration	2.4	3.0	3.0	$107,418	$146,155	$146,155
TOTALS, AUTHORIZED POSITIONS	38.6	50.0	50.0	$2,571,418	$3,236,322	$3,263,626
Regular/Ongoing Positions	*38.6*	*50.0*	*50.0*	*2,442,777*	*3,226,322*	*3,253,626*
Overtime	–	–	–	*128,641*	*10,000*	*10,000*

8320 PUBLIC EMPLOYMENT RELATIONS BOARD

Board						
Chairperson	1	1	1	$8,930	$108,930	$108,930
Legal Advisor	3.5	5	5	4,688–6,380	336,156	345,300
Board Member	2.9	4	4	5,576–5,576	422,304	422,304
Adm Asst to Chair	1	1	1	3,640–4,391	47,760	47,760
Legal Documents Examiner	1	1	1	2,734–3,323	39,876	39,876
Exec Asst	1.8	2	2	2,678–3,255	84,076	84,076

8320 PUBLIC EMPLOYMENT RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Charge Review-Litigation:						
C.E.A. V	1	1	1	7,852–8,656	102,936	102,936
General Counsel	–	1	1	7,944–8,591	95,328	95,328
Sr Public Empt Relations Counsel	2	3	3	6,081–7,357	249,540	253,188
Public Empt Relations Counsel	2.9	4	4	4,688–6,380	268,440	274,200
Exec Asst	0.2	1	1	2,678–3,255	36,546	38,187
Legal Counsel	1.1	–	–	5,046	–	–
Sr Legal Typist	0.8	–	–	2,577	–	–
Temporary Help	0.2	2	2	(5,708)	25,000	25,000
Totals	19.4	26.0	26.0	$1,363,312	$1,816,892	$1,837,085
Division of Administrative Law:						
C.E.A. V	1	1	1	7,852–8,656	102,936	102,936
Adm Law Judge II	2	2	2	6,534–7,906	189,744	189,744
Adm Law Judge I	3	3	3	6,230–7,535	271,260	271,260
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Totals	7.0	7.0	7.0	$591,401	$605,978	$605,978
Division of Representation:						
C.E.A. I	2	2	2	5,079–6,449	160,596	160,596
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Exec Asst	0.2	1	1	2,678–3,255	36,546	38,187
Sr Legal Typist	1.8	2	2	2,109–2,865	63,834	65,130
Office Techn-Typing	1	1	1	2,150–2,613	28,452	29,880
Totals	7.0	8.0	8.0	$372,710	$410,412	$414,777
Administrative Services:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Sr Info Systems Analyst-Spec	1	1	1	4,367–5,269	63,228	63,228
Sr Acctg Officer-Spec	0.8	1	1	3,619–4,367	52,404	52,404
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Exec Asst	1	1	1	2,678–3,255	41,031	41,031
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Totals	5.8	6.0	6.0	$289,423	$308,835	$308,835
Totals, Board	39.2	47.0	47.0	$2,616,846	$3,142,117	$3,166,675
TOTALS, AUTHORIZED POSITIONS	39.2	47.0	47.0	$2,616,846	$3,142,117	$3,166,675
Regular/Ongoing Positions	*39.0*	*45.0*	*45.0*	*2,611,138*	*3,117,117*	*3,141,675*
Temporary Help	*0.2*	*2.0*	*2.0*	*5,708*	*25,000*	*25,000*

8350 DEPARTMENT OF INDUSTRIAL RELATIONS

Office of the Director

Director's Office:						
Director	1	1	1	$21,498	$115,712	$115,712
Special Asst to Director	0.7	1	1	8,134–8,798	97,608	97,608
Chief Deputy Director	1	1	1	8,026–8,680	96,312	96,312
Deputy Director	1.2	2	2	6,266–6,777	153,804	153,804
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	45,738	48,024
Exec Asst	1.1	2	2	2,678–3,255	76,580	78,120
Office Asst-Typing	2	2	2	1,747–2,256	51,354	52,566
Totals	7.8	10.0	10.0	$476,359	$637,108	$642,146
Public Information:						
Info Officer II	1	1	1	4,370–5,273	63,276	63,276
Info Officer I-Spec	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Steno	1	1	1	1,823–2,382	28,584	28,584
Totals	4.9	5.0	5.0	$195,537	$206,976	$206,976
Legal Office:						
Chief Counsel	1	1	1	7,620–8,401	100,812	100,812
Asst Chief Counsel	2	3	3	7,065–7,789	271,716	275,952
Counsel III-Spec [1]	5.8	8	8	6,077–7,352	655,936	671,086
Industrial Relations Counsel II [1]	14.3	16.5	16.5	5,273–6,375	1,178,823	1,208,660
Industrial Relations Counsel I	3.2	3	3	4,685–5,664	202,706	203,904
Supvng Workers' Comp Consultant	1	1	1	3,796–4,579	54,948	54,948

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Workers' Comp Consultant	1.3	1	1	3,455–4,166	49,992	49,992
Industrial Relations Rep	1	1	1	2,556–3,800	45,600	45,600
Workers' Comp Asst	3.3	5	5	2,318–3,619	206,780	210,604
Legal Support Supvr I	1.4	2	2	2,679–3,257	81,828	81,828
Legal Secretary	–	1	1	2,475–3,158	29,700	31,188
Sr Legal Typist [1]	12.3	13	13	2,109–2,865	437,958	443,073
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	2.4	4	4	1,747–2,256	101,114	103,413
Totals	50.0	60.5	60.5	$2,786,767	$3,449,269	$3,512,416
Totals, Office of the Director	62.7	75.5	75.5	$3,458,663	$4,293,353	$4,361,538
Administrative Services						
C.E.A. III	0.9	1	1	7,071–7,796	84,852	84,852
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	43,428	45,600
Staff Services Analyst-Gen	1.3	1	1	2,318–3,619	33,060	33,060
Totals	2.7	3.0	3.0	$147,729	$161,340	$163,512
Budgets:						
Staff Services Mgr II-Supvry	0.9	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	0.9	1	1	4,179–5,041	55,913	58,710
Assoc Budget Analyst	3.8	5	5	3,619–4,367	242,640	250,100
Mgt Services Techn	0.3	1	1	2,053–2,755	29,956	31,451
Budget Techn I	1	1	1	1,982–2,755	33,060	33,060
Office Techn-Typing	0.5	1	1	2,150–2,613	25,800	27,096
Totals	7.4	10.0	10.0	$342,181	$453,801	$466,849
Accounting:						
Acctg Administrator II	1	1	1	4,588–5,536	66,432	66,432
Acctg Administrator I-Supvr	2	2	2	4,179–5,041	120,984	120,984
Sr Acctg Officer-Supvr	5	5	5	3,803–4,588	275,280	275,280
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	52,226	52,404
Acctg Officer-Spec	6.8	11	8	3,161–3,800	456,882	348,834
Acctg Analyst	0.6	1	1	2,556–3,800	45,600	45,600
Accountant Trainee	2.9	3	3	2,665–3,037	106,331	108,004
Accountant I-Spec	3	3	3	2,362–2,811	101,196	101,196
Mgt Services Techn	2.3	3	3	2,053–2,755	92,730	94,065
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	6.1	8	8	2,150–2,613	241,710	244,398
Sr Acct Clerk	3.1	4	4	2,150–2,613	119,868	121,164
Acct Clerk II	4.8	6	6	1,926–2,343	168,696	168,696
Office Asst-Typing	–	1	1	1,747–2,256	25,380	26,644
Totals	39.6	50.0	47.0	$1,512,815	$1,904,671	$1,805,057
Personnel-Employee Relations:						
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Labor Relations Spec	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Assoc Personnel Analyst	9	10.5	10.5	3,619–4,367	530,160	539,063
Trng Officer I	0.6	1	1	3,619–4,367	43,428	45,600
Staff Services Analyst-Gen	1	1	1	2,318–3,619	42,483	43,428
Pers Services Supvr II	1	1	1	2,856–3,472	41,664	41,664
Pers Services Supvr I	1.1	2	2	2,624–3,191	67,467	70,603
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Pers Services Spec I	10.5	13	13	2,038–2,950	403,207	411,723
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Pers Selection Tech	3	3	3	1,857–2,613	88,122	89,776
Office Asst-Typing	4	3	3	1,747–2,256	69,462	72,936
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	36.2	41.5	41.5	$1,407,655	$1,624,285	$1,654,381
Contracts Unit:						
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	92,120	96,728
Totals	2.0	2.0	2.0	$83,180	$92,120	$96,728
Business Services:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2.4	2	2	3,619–4,367	89,166	93,624
Industrial Relations Rep	1.1	1	1	2,556–3,800	45,600	45,600
Materials & Stores Supvr	1	1	1	2,621–3,457	37,812	37,812
Composing Techn II	1	1	1	2,328–2,768	34,656	34,656
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,096
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	2.9	3	3	1,747–2,256	72,246	74,502
Office Asst-Gen	4	4	4	1,690–2,256	108,288	108,288
Totals	15.4	16.0	16.0	$510,472	$535,872	$543,882
Reproduction:						
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,200
Printing Trades Spec II-Gen	2	2	2	2,013–2,578	56,808	56,808
Printing Trades Spec I-Finishing	1	1	1	1,871–2,178	26,136	26,136
Totals	4.0	4.0	4.0	$113,064	$117,144	$117,144
Data Processing:						
DP Mgr III	1	1	1	5,577–6,149	73,563	73,788
Systems Software Spec III-Supvry	1	1	1	5,031–6,081	71,364	72,972
Sr Programmer Analyst-Supvr	1.5	2	2	4,588–5,536	127,644	131,940
Sr Programmer Analyst-Spec	0.5	1	1	4,367–5,269	61,836	63,228
Staff Info Systems Analyst-Supvr	0.8	1	1	4,179–5,041	58,464	60,232
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Systems Software Spec I-Tech	1.6	2	2	4,166–5,027	120,648	120,648
Staff Programmer Analyst-Spec	1.5	1	1	3,977–4,797	57,564	57,564
Staff Info Systems Analyst-Spec	2.3	3	3	3,977–4,797	159,546	164,250
Assoc Programmer Analyst-Spec	11.5	15	15	3,800–4,585	766,106	784,180
Assoc Info Systems Analyst-Spec	5.7	7	7	3,800–4,585	341,368	355,898
Assoc Govtl Prog Analyst	2.5	3	3	3,619–4,367	144,912	149,346
Info Systems Techn Spec II	0.9	1	1	3,455–4,166	49,992	49,992
Programmer II	2	2	2	3,161–3,800	84,480	86,424
Asst Info Systems Analyst	10.9	11	11	2,556–3,800	426,801	440,129
Info Systems Techn Spec I	0.1	1	1	2,875–3,455	34,500	36,228
Info Systems Techn	6.4	9	9	2,040–2,875	264,672	272,606
Key Data Operator	2.8	2	2	1,754–2,424	58,176	58,176
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Totals	54.9	65.0	65.0	$2,136,478	$2,989,200	$3,065,165
Temporary Help	3.8	1	1	107,575	62,000	62,000
Overtime	–	–	–	152,815	44,000	44,000
Totals, Administrative Services	166.0	192.5	189.5	$6,513,964	$7,984,433	$8,018,718
Self-Insurance Plans						
Workers' Comp Mgr	0.5	1	1	5,974–6,461	71,688	71,688
Workers' Comp Compliance Mgr	0.5	1	1	5,577–6,149	73,788	73,788
Workers' Comp Compliance Officer	13.3	16	16	3,800–4,585	838,220	850,787
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	45,600	47,880
Supvng Workers' Comp Consultant	2.5	3	3	3,796–4,579	164,844	164,844
Special Asst to Director	0.6	1	1	3,640–4,391	52,524	52,692
Assoc Editor-Publications	1	1	1	3,619–4,367	52,404	52,404
Assoc Govtl Prog Analyst	0.3	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	2.9	3	3	2,318–3,619	120,704	122,440
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	0.6	1	1	2,150–2,613	29,714	31,196
Office Asst-Typing	3	6	6	1,747–2,256	136,411	143,248
Totals	27.2	36.0	36.0	$1,255,024	$1,669,693	$1,694,763
Temporary Help	–	0.1	0.1	–	4,000	4,000
Totals, Self-Insurance Plans	27.2	36.1	36.1	$1,255,024	$1,673,693	$1,698,763
Division of Conciliation-Mediation						
Supvr-Conciliation	1	1	1	6,430–7,089	85,068	85,068
Presiding Conciliator	2	2	2	5,409–6,529	154,185	156,696
Conciliator	8.8	12	12	5,157–6,235	861,774	876,305
Office Techn-Typing	3	4	4	2,150–2,613	119,868	121,164
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	15.8	20.0	20.0	$905,049	$1,247,967	$1,266,305
Temporary Help	0.5	0.5	0.5	39,282	2,500	2,500
Overtime	–	–	–	–	500	500
Totals, Division of Conciliation-Mediation	16.3	20.5	20.5	$944,331	$1,250,967	$1,269,305
Workers' Compensation Appeals Board						
Chairperson	0.3	1	1	8,930	108,930	108,930
Deputy	2.5	3	3	7,589–8,367	291,876	296,424
Workers' Comp Judge	0.9	1	1	6,226–7,530	90,360	90,360

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Counsel III-Spec	0.3	1	1	6,077–7,352	72,924	76,572
Industrial Relations Counsel II	8.7	9	9	5,273–6,375	671,121	677,772
Industrial Relations Counsel I	1.6	2	2	4,685–5,664	126,060	128,964
Member	4.8	6	6	5,576	628,429	628,429
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	46,360	48,680
Legal Support Supvr II	1	1	1	2,996–3,644	48,204	48,204
Legal Support Supvr I	1	1	1	2,679–3,257	43,092	43,092
Sr Legal Typist	11.1	12	12	2,109–2,865	451,176	451,176
Office Asst-Typing	1	2.2	2.2	1,747–2,256	49,375	51,841
Temporary Help	0.2	–	–	(18,605)	–	–
Totals, Workers' Compensation Appeals Board	34.4	40.2	40.2	$2,174,347	$2,627,907	$2,650,444
Industrial Medical Council						
Exec Medical Director	1	1	1	12,129–12,493	149,916	149,916
Assoc Medical Director	2.2	3.8	3.8	7,498–9,398	387,509	395,609
Counsel III-Spec	0.8	1	1	6,077–7,352	73,228	76,891
Industrial Relations Counsel II	1	1	1	5,273–6,375	76,500	76,500
Workers' Comp Mgr	1	1	1	5,079–5,601	67,212	67,212
Assoc Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Sr Special Investigator	1	2	2	3,490–4,203	86,226	90,540
Workers' Comp Consultant	5	9	9	3,455–4,166	410,692	422,912
Workers' Comp Asst	3.5	4	4	2,318–3,619	159,238	162,984
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	31,556	33,134
Sr Legal Typist	1	1	1	2,109–2,865	36,108	36,108
Office Services Supvr I-Typing	0.7	1	1	2,150–2,614	28,072	29,476
Word Processing Techn	1.7	2	2	1,857–2,424	51,372	52,488
Office Asst-Typing	5.2	9.5	9.5	1,747–2,256	225,757	231,756
Member	0.3	–	–	11,400	–	–
Totals	26.2	38.3	38.3	$1,274,019	$1,835,790	$1,877,930
Temporary Help	1.2	2.7	2.7	33,184	50,000	50,000
Overtime	–	–	–	2,195	4,000	4,000
Totals, Industrial Medical Council	27.4	41.0	41.0	$1,309,398	$1,889,790	$1,931,930
Commission on Health and Safety and Workers' Compensation						
Exec Officer	1	1	1	6,887–7,448	89,376	89,376
Research Prog Spec II	1	1	1	4,367–5,269	61,836	63,228
Staff Services Analyst-Gen	1	1	1	2,318–3,619	34,830	36,120
Office Asst-Typing	1.8	3	3	1,747–2,256	70,368	73,840
Member	0.1	–	–	3,400	10,000	10,000
Totals	4.9	6.0	6.0	$187,901	$266,410	$272,564
Temporary Help	0.5	–	–	27,833	–	–
Overtime	–	–	–	8,657	–	–
Totals, Commission on Health and Safety and Workers' Compensation	5.4	6.0	6.0	$224,391	$266,410	$272,564
Division of Occupational Safety and Health Administration						
Medical Officer III	1	1	1	7,498–9,622	115,464	115,464
Staff Assistant	1	1	1	8,394–9,077	95,928	95,928
Division Chief	1	1	1	7,228–7,818	93,816	93,816
Deputy Chief-Health	1.2	1	1	6,887–7,448	82,644	82,644
Counsel III-Supervisor	1	1	1	6,081–7,357	88,284	88,284
Counsel III-Specialist	2	2	2	6,077–7,352	176,448	176,448
Deputy Chief-Safety	1	1	1	6,266–6,777	81,324	81,324
Industrial Relations Counsel II	6.6	9	9	5,273–6,375	642,399	667,054
Supvng Industrial Hygienist	1	1	1	5,709–6,296	75,552	75,552
Regional Mgr	4	4	4	5,709–6,296	302,208	302,208
Prin Safety Engr-Industrial	0.7	1	1	5,709–6,296	71,634	74,466
Dep Director	0.6	1	1	5,435–5,877	65,220	65,220
Dist Mgr	16.9	18	18	4,703–5,714	1,199,102	1,211,057
Sr Safety Engr-Industrial	6.3	9	9	4,699–5,709	580,367	591,389
Sr Industrial Hygienist	8.6	9	9	4,478–5,404	573,024	579,810
Nurse Consultant III-Spec	1.7	2	2	4,395–5,303	116,376	119,016
Research Mgr I-Gen	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	2.8	4	4	4,179–5,041	226,688	233,460
Assoc Safety Engr	77.4	95	95	4,082–4,959	5,251,494	5,445,014
Nurse Consultant II	1	1	1	4,006–4,827	57,924	57,924
Assoc Industrial Hygienist	66	86	86	3,887–4,685	4,481,351	4,635,377

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvng Special Investigator I	1	1	1	3,834–4,625	55,500	55,500
Research Analyst II-Gen	1	1	1	3,800–4,585	55,020	55,020
Staff Asst	1.1	1	1	3,640–4,391	45,864	48,156
Assoc Govtl Prog Analyst	2.6	3	3	3,619–4,367	149,566	153,488
Asst Safety Engr	15.6	21	21	3,464–4,207	958,075	993,264
Sr Special Investigator	6	7	7	3,490–4,203	338,406	342,720
Instrument Techn	0.2	1	1	2,684–4,102	49,224	49,224
Asst Industrial Hygienist	5	7	7	3,376–4,071	289,523	304,002
Special Investigator I	1	1	1	2,846–3,831	39,900	39,900
Research Analyst I-Gen	1	1	1	2,556–3,800	45,600	45,600
Staff Services Analyst-Gen	2	2	2	2,318–3,619	85,382	86,856
Legal Asst	1	1	1	2,653–3,193	38,316	38,316
Info Systems Techn	3	3	3	2,040–2,875	103,500	103,500
Sr Legal Typist	4.9	5	5	2,109–2,865	189,480	189,480
Sr Steno	0.5	0.5	0.5	2,188–2,661	15,966	15,966
Secretary	4.4	5	5	2,188–2,660	159,600	159,600
Office Techn-Typing	24	31	31	2,150–2,613	934,008	951,431
Statistical Clerk	1	1	1	2,150–2,613	31,356	31,356
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Steno	2	2	2	1,823–2,382	57,168	57,168
Office Asst-Typing	39.9	48.5	48.5	1,747–2,256	1,215,120	1,250,314
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	322.0	394.0	394.0	$15,173,444	$19,350,137	$19,878,632
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	1	1	1	5,709–6,296	75,552	75,552
Sr Safety Engr-Pressure Vessels	5	5	5	4,703–5,714	342,840	342,840
Assoc Safety Engr-Pressure Vessels	19.2	25	25	4,082–4,959	1,387,190	1,411,905
Office Services Supvr I-Typing	0.2	1	1	2,150–2,614	29,499	30,789
Office Techn-Typing	1.9	2	2	2,150–2,613	57,156	58,452
Word Processing Techn	3	3	3	1,857–2,424	87,264	87,264
Office Asst-Typing	5	6	6	1,747–2,256	156,097	157,920
Totals	35.3	43.0	43.0	$1,743,145	$2,135,598	$2,164,722
Elevators:						
Prin Safety Engr-Elevators	1	1	1	5,709–6,296	75,552	75,552
Sr Safety Engr-Elevators	8.6	10	10	4,703–5,714	663,710	672,560
Assoc Safety Engr-Elevators	49.4	60	60	4,082–4,959	3,392,692	3,457,471
Asst Safety Engr	–	1	1	3,464–4,207	41,568	43,644
Secretary	0.3	1	1	2,188–2,660	26,256	27,564
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	1.4	2	2	2,150–2,613	57,696	59,017
Word Processing Techn	4.5	4.5	4.5	1,857–2,424	130,896	130,896
Steno	1	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing	12.7	13.5	13.5	1,747–2,256	349,691	354,994
Totals	79.9	95.0	95.0	$3,920,482	$4,798,037	$4,881,674
Mineral Industries:						
Prin Safety Engr-Mineral Industries	1	1	1	5,709–6,296	75,552	75,552
Sr Safety Engr-Mining & Tunneling	3	3	3	4,703–5,714	205,704	205,704
Assoc Safety Engr-Mining-Mineral	12.3	14	14	4,082–4,959	810,505	818,289
Secretary	0.4	1	1	2,188–2,660	29,006	30,452
Office Techn-Typing	1.6	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	2.6	2	2	1,747–2,256	48,558	49,632
Office Asst-Gen	0.8	1	1	1,690–2,256	27,072	27,072
Totals	21.7	24.0	24.0	$1,104,259	$1,259,109	$1,269,413
Target Inspections:						
Regional Mgr	1	1	1	5,709–6,296	75,552	75,552
Dist Mgr	2	3	3	4,703–5,714	181,440	187,080
Sr Safety Engr-Industrial	0.5	1	1	4,699–5,709	68,508	68,508
Sr Industrial Hygienist	–	1	1	4,478–5,404	53,736	56,424
Assoc Safety Engr	7.3	18	18	4,082–4,959	864,962	962,240
Assoc Industrial Hygienist	5.8	15	15	3,887–4,685	669,102	772,429
Asst Industrial Hygienist	1.4	1	1	3,376–4,071	40,512	42,540
Secretary	0.3	1	1	2,188–2,660	30,142	31,654
Office Techn-Typing	2.8	2	2	2,150–2,613	60,858	62,292
Office Asst-Typing	3.5	6	6	1,747–2,256	130,440	145,260
Totals	24.6	49.0	49.0	$1,161,421	$2,175,252	$2,403,979

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Targeted Consultation:						
C.E.A. II	0.3	1	1	6,430–7,089	85,068	85,068
Regional Mgr	1	1	1	5,709–6,296	75,552	75,552
Area Mgr-Cal-OSHA Consultation	2.5	3	3	4,703–5,714	194,292	197,112
Info Officer II	0.5	1	1	4,370–5,273	63,276	63,276
Assoc Safety Engr	11	12	12	4,082–4,959	700,532	706,740
Assoc Industrial Hygienist	11	12	12	3,887–4,685	655,488	660,144
Asst Safety Engr	1.8	2	2	3,464–4,207	90,753	95,250
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Secretary	1	1	1	2,188–2,660	30,848	31,728
Office Techn-Typing	1.9	2	2	2,150–2,613	63,414	63,432
Steno	1	1	1	1,823–2,382	28,584	28,584
Office Asst-Typing	3.8	4	4	1,747–2,256	108,288	108,288
Totals	36.8	41.0	41.0	$1,826,538	$2,130,595	$2,149,674
Loss Control:						
Loss Control Certification Unit Mgr	1	1	1	5,183–5,715	68,580	68,580
Sr Safety Engr-Industrial	1	1	1	4,699–5,709	68,508	68,508
Sr Industrial Hygienist	1	1	1	4,478–5,404	64,848	64,848
Loss Control Plan Evaluator	2.8	3	3	3,619–4,367	149,364	154,026
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.3	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.1	1	1	1,747–2,256	26,216	27,072
Totals	8.2	9.0	9.0	$404,162	$461,276	$466,794
Targeted Coordination:						
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	1.0	1.0	1.0	$26,010	$27,072	$27,072
Consultation Services:						
C.E.A. I	0.8	–	–	5,079–6,449	–	–
Area Mgr-Cal-OSHA Consultation	4.9	5	5	4,703–5,714	342,840	342,840
Sr Safety Engr-Industrial	1	1	1	4,699–5,709	68,508	68,508
Sr Industrial Hygienist	1	1	1	4,478–5,404	64,848	64,848
Assoc Safety Engr	13.8	26	26	4,082–4,959	1,396,428	1,449,072
Assoc Safety Engr-Mining-Mineral	1	1	1	4,082–4,959	59,508	59,508
Nurse Consultant II	0.5	1	1	4,006–4,827	57,924	57,924
Assoc Industrial Hygienist	9.2	20	20	3,887–4,685	961,734	1,053,948
Asst Safety Engr	1	1	1	3,464–4,207	47,344	49,692
Asst Industrial Hygienist	2.2	3	3	3,376–4,071	126,099	132,399
Office Services Supvr I-Typing	1	1	1	2,150–2,614	31,368	31,368
Office Techn-Typing	4.1	5	5	2,150–2,613	151,942	153,240
Office Asst-Typing	7.2	10.5	10.5	1,747–2,256	267,410	271,608
Totals	47.7	75.5	75.5	$2,358,027	$3,575,953	$3,734,955
Temporary Help	11.6	4.1	4.1	407,673	34,000	34,000
Overtime	–	–	–	250,770	3,000	3,000
Totals, Division of Occupational Safety and Health Administration	588.8	735.6	735.6	$28,375,931	$35,950,029	$37,013,915
Division of Labor Standards Enforcement						
C.E.A. IV	0.8	1	1	7,419–8,178	90,000	90,000
Division Chief	0.8	1	1	7,228–7,818	93,816	93,816
Assistant Chief Counsel [2]	–	2	2	7,060–7,784	169,560	178,032
Administrative Law Judge	–	1.5	1.5	6,226–7,530	112,068	117,672
Counsel III-Specialist	9.3	10	8	6,077–7,352	894,477	850,086
Asst Div Chief	3.1	3	3	5,850–6,449	232,164	232,164
C.E.A. I	0.4	1	1	5,079–6,449	60,948	60,948
Industrial Relations Counsel II [2]	4.3	8.5	8	5,273–6,375	479,894	495,276
Industrial Relations Counsel I	2.6	3	3	4,685–5,664	187,008	192,960
Deputy Labor Commissioner III [2]	21.1	24	22	4,378–5,282	1,537,397	1,366,115
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Deputy Labor Commissioner II [2]	27.9	38	36	4,176–5,038	2,120,887	2,041,981
Labor Stds Investigator	6.4	8	4	3,627–4,378	412,340	204,024
Deputy Labor Commissioner I [2]	97.9	151	130	3,619–4,367	7,425,780	6,492,607
Assoc Govtl Prog Analyst	2	2	2	3,619–4,367	104,808	104,808
Legal Counsel	1	1	1	3,376–4,267	43,345	44,472
Sr Special Investigator	0.7	1	1	3,490–4,203	43,280	45,444
Industrial Relations Rep	25.3	35	28	2,556–3,800	1,269,452	1,049,466
Emp Prog Rep	2.4	1	1	2,318–3,334	40,728	40,728
Legal Asst	2	2	2	2,653–3,193	114,200	114,948
Sr Steno-Legal	2	2	2	2,109–3,158	72,276	72,276

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Info Systems Techn	1.4	2	2	2,040–2,875	48,960	51,408
Sr Legal Typist [2]	10.1	14	13	2,109–2,865	453,944	423,836
Mgt Services Techn	4.3	6	2	2,188–2,755	220,776	91,276
Sr Steno	2	2	2	2,188–2,661	64,584	64,584
Secretary	2	3	3	2,188–2,660	90,096	91,404
Payroll Auditor	3.6	4	2	2,238–2,653	119,798	63,294
Office Services Supvr I-Typing	1.9	2	2	2,150–2,614	56,019	58,599
Office Techn-Typing [2]	13.8	23.5	21.5	2,150–2,613	727,869	690,847
Steno	4.9	5	5	1,823–2,382	143,640	143,640
Office Asst-Typing	62.9	71.5	67.5	1,747–2,256	1,760,932	1,697,582
Totals	318.9	431.0	379.5	$13,830,288	$19,312,030	$17,385,277
Temporary Help	5.2	4.1	4.1	183,527	36,000	36,000
Overtime	–	–	–	4,955	6,500	6,500
Totals, Division of Labor Standards Enforcement	324.1	435.1	383.6	$14,018,770	$19,354,530	$17,427,777
Industrial Welfare Commission						
Exec Officer	–	1	1	5,695–6,159	68,340	68,340
Staff Services Analyst-Gen	–	2	2	2,318–3,619	55,632	58,416
Steno	–	1	1	1,823–2,382	21,876	22,968
Industrial Welfare Commissioner	–	–	–	–	–	–
Totals, Industrial Welfare Commission	–	4.0	4.0	–	$145,848	$149,724
Division of Workers' Compensation						
Workers' Compensation Administration:						
Administrative Director	0.5	1	1	8,930	108,930	108,930
Assistant Division Chief	1	1	1	7,768–8,383	100,596	100,596
Assistant Administrative Director	–	1	1	7,228–7,818	93,336	93,336
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Counsel III-Spec	1.4	3	3	6,077–7,352	234,072	241,368
Research Scientist III-Risk Reduct	0.8	1	1	5,273–6,379	75,810	76,548
Industrial Relations Counsel II	2	2	2	5,273–6,375	151,428	153,000
Dep Adm Director	1.1	1	1	5,435–5,877	65,220	65,220
Industrial Relations Counsel I	2	2	2	4,685–5,664	127,980	130,980
Workers' Comp Mgr	0.8	1	1	5,079–5,601	67,212	67,212
Research Prog Spec II	1.9	3	3	4,367–5,269	170,652	176,016
Hearing Reporter	–	0.5	0.5	3,887–4,723	23,322	24,486
Research Analyst II-Gen	1.3	5	5	3,800–4,585	242,260	251,630
Assoc Prog Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	2	3	3	3,619–4,367	148,236	150,408
Research Analyst I-Gen	1.6	2	2	2,556–3,800	61,344	64,416
Legal Support Supvr II	1.1	1	1	2,996–3,644	45,912	45,912
Staff Services Analyst-Gen	5	6	6	2,318–3,619	220,459	230,323
Exec Secretary I	1	1	1	2,461–2,991	32,380	34,000
Office Services Supvr II-Gen	0.5	1	1	2,406–2,925	33,980	35,100
Sr Legal Typist [3]	2.4	4	4	2,109–2,865	128,226	130,930
Secretary	1	1	1	2,188–2,660	29,124	30,576
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	9.5	13	13	1,747–2,256	320,505	328,821
Totals	38.9	56.5	56.5	$1,804,494	$2,651,492	$2,712,596
Claims Adjudication:						
Regional Mgr-Claims Adjudication	3	3	3	7,529–8,300	298,800	298,800
Presiding Workers' Comp Judge	20	21	21	6,534–7,906	1,976,639	1,986,182
Workers' Comp Judge [4]	152.7	163.6	163.6	6,226–7,530	14,361,531	14,499,182
Industrial Relations Counsel II	–	1	1	5,273–6,375	63,276	66,444
Hearing Reporter [4]	105.7	111.5	111.5	3,887–4,723	6,133,490	6,188,127
Supvng Workers' Comp Consultant	–	1	1	3,796–4,579	53,796	54,948
Legal Support Supvr I	16.8	18	18	2,679–3,257	744,966	745,536
Sr Steno-Legal	6.7	7	7	2,109–3,158	258,960	258,960
Sr Legal Typist [4]	144	154.5	154.5	2,109–2,865	5,539,659	5,562,240
Supvng Prog Techn I	0.6	2	2	2,236–2,716	57,337	60,211
Office Services Supvr I-Typing	17.9	21	21	2,150–2,614	631,145	642,793
Office Services Supvr I-Gen	1.2	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Prog Techn	4.7	7	7	1,857–2,424	199,696	202,292
Office Asst-Typing	153.8	171	171	1,747–2,256	4,446,798	4,508,736
Office Asst-Gen	2	2	2	1,690–2,256	54,144	54,144
Totals	631.1	686.6	686.6	$31,163,597	$34,914,341	$35,222,699

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Rehabilitation:						
Bur Chief	1	1	1	5,067–5,586	67,032	67,032
Area Supvr	3	3	3	3,980–4,800	172,800	172,800
Workers' Comp Rehab Consultant	28.9	31	31	3,619–4,367	1,591,029	1,603,959
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	24.3	28	28	1,747–2,256	735,843	742,600
Totals	58.1	64.0	64.0	$2,333,862	$2,598,060	$2,617,747
Disability Evaluation:						
Workers' Comp Mgr	1	1	1	5,079–5,601	67,212	67,212
Supvng Workers' Comp Consultant	3	3	3	3,796–4,579	164,844	164,844
Workers' Comp Consultant	34.5	41	41	3,455–4,166	1,986,975	2,008,083
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	24.2	31.5	31.5	1,747–2,256	821,542	828,840
Totals	63.7	77.5	77.5	$2,516,161	$3,071,929	$3,100,335
Information and Assistance:						
Workers' Comp Mgr	1	1	1	5,079–5,601	67,212	67,212
Supvng Workers' Comp Consultant	2.2	2	2	3,796–4,579	109,896	109,896
Workers' Comp Consultant	45.2	51	51	3,455–4,166	2,480,478	2,499,384
Workers' Comp Asst	–	1	1	3,301–3,466	39,606	41,586
Office Asst-Typing	24	30	30	1,747–2,256	770,661	784,329
Totals	72.4	85.0	85.0	$2,960,673	$3,467,853	$3,502,407
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1	1	1	5,577–6,149	73,788	73,788
Supvng Workers' Comp Compliance Officer	3	3	3	4,588–5,536	199,296	199,296
Sr Workers' Comp Compliance Officer	4	5	5	3,977–4,797	277,980	280,368
Workers' Comp Compliance Officer [3]	15.1	20	20	3,800–4,585	1,053,300	1,064,700
Industrial Relations Rep [3]	–	1	1	2,556–2,684	37,932	39,829
Office Techn-Typing	0.4	1	1	2,150–2,613	29,124	30,576
Office Asst-Typing	1.5	2	2	1,747–2,256	48,558	49,632
Totals	25.0	33.0	33.0	$1,346,036	$1,719,978	$1,738,189
Claims:						
Workers' Comp Mgr	1	1	1	5,079–5,601	67,212	67,212
Supvng Workers' Comp Consultant	4.8	5	5	3,796–4,579	274,740	274,740
Workers' Comp Consultant	28.4	28	28	3,455–4,166	1,381,187	1,393,853
Workers' Comp Ins Rep	1	1	1	2,556–3,990	47,880	47,880
Workers' Comp Asst	8.9	11	11	2,318–3,619	443,091	451,356
Office Services Supvr I-Typing	0.5	2	2	2,150–2,614	61,914	62,760
Office Asst-Typing	9.9	12	12	1,747–2,256	296,665	304,723
Office Asst Gen	2.8	2	2	1,690–2,256	47,862	48,906
Totals	57.3	62.0	62.0	$2,366,450	$2,620,551	$2,651,430
Collections:						
Workers' Comp Consultant	2.6	4	4	3,455–4,166	192,469	194,598
Workers' Comp Asst	1	1	1	2,318–3,619	39,828	41,820
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Totals	5.6	7.0	7.0	$208,653	$286,441	$290,562
Managed Care:						
Medical Administrator I	1	1	1	8,982–9,923	119,076	119,076
Health Educ Consultant III Spec	0.8	1	1	3,864–4,830	57,960	57,960
Research Analyst II-Gen	–	1	1	3,800–4,585	45,600	47,880
Totals	1.8	3.0	3.0	$158,635	$222,636	$224,916
Policy Procedure, Evaluation and Training:						
Workers' Comp Asst	0.6	2	2	2,318–3,619	64,048	65,596
Totals	0.6	2.0	2.0	$19,934	$64,048	$65,596
Temporary Help	3.3	1.1	1.1	86,073	29,000	29,000
Overtime	–	–	–	25,429	107,000	107,000
Totals, Division of Workers' Compensation	957.8	1,077.7	1,077.7	$44,989,997	$51,753,329	$52,262,477
Division of Apprenticeship Standards						
Div Chief	0.2	1	1	7,054–7,629	85,127	85,127
C.E.A. I	1	1	1	5,079–6,449	85,068	85,068
Area Administrator	1.7	2	2	5,313–5,856	139,040	140,412

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Asst	1.2	1	1	5,181–5,604	62,472	65,592
Sr Apprenticeship Consultant [5]	2.7	7	7	4,378–5,282	389,448	402,588
Apprenticeship Consultant [5]	15	22	22	3,800–4,585	1,149,014	1,167,226
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Staff Asst	0.8	1	1	3,640–4,391	49,200	51,660
Assoc Govtl Prog Analyst [5]	1	1.5	1.5	3,619–4,367	74,118	75,204
Exec Secretary I	0.1	1	1	2,461–2,991	35,892	35,892
Sr Steno	1	1	1	2,188–2,661	31,932	31,932
Office Services Supvr I-Typing	0.4	1	1	2,150–2,614	28,348	29,770
Office Techn-Typing [5]	0.3	2	2	2,150–2,613	54,688	57,424
Word Processing Techn	0.4	1	1	1,857–2,424	28,696	29,088
Office Asst-Typing [5]	13.5	19	19	1,747–2,256	480,027	490,261
Youth Aid	–	0.5	0.5	–	6,474	6,474
Member	0.3	–	–	950	–	–
Totals	40.6	63.0	63.0	$1,718,530	$2,754,564	$2,808,738
Temporary Help	1.3	–	–	52,114	–	–
Overtime	–	–	–	14,880	1,300	1,300
Totals, Division of Apprenticeship Standards	41.9	63.0	63.0	$1,785,524	$2,755,864	$2,810,038
Division of Labor Statistics and Research						
Division Chief	0.8	1	1	6,719–7,265	80,628	80,628
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Research Mgr II-Econ	1	1	1	4,588–5,536	66,432	66,432
Research Prog Spec II	–	1	1	4,367–5,269	52,404	55,020
Research Mgr I-Econ	0.7	1	1	4,179–5,041	60,048	60,492
Research Prog Spec I	0.8	2	2	3,977–4,797	96,045	100,851
Research Analyst II-Gen	5	6	6	3,800–4,585	327,940	330,120
Research Analyst II-Econ	2	2	2	3,800–4,585	110,040	110,040
Research Analyst I-Econ	4.1	5	5	2,556–3,800	159,576	167,556
Research Analyst I-Gen	4	4	4	2,556–3,800	168,549	171,792
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	32,073	32,910
Mgt Services Techn	3.5	5	5	2,053–2,755	146,069	150,859
Office Techn-Typing	0.4	0.5	0.5	2,150–2,613	12,900	27,072
Statistical Clerk	1.4	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.5	1	1	1,857–2,424	22,284	23,400
Office Asst-Typing	3.7	6	6	1,747–2,256	150,002	153,446
Office Asst-Gen	3.5	5	5	1,690–2,256	125,382	127,599
Totals	33.0	43.5	43.5	$1,305,993	$1,719,116	$1,766,961
Temporary Help	1.5	–	–	22,832	1,300	1,300
Overtime	–	–	–	1,408	–	–
Totals, Division of Labor Statistics and Research	34.5	43.5	43.5	$1,330,233	$1,720,416	$1,768,261
Occupational Safety and Health Appeals Board						
Chairman	1	1	1	95,522	95,522	95,522
Member	2	2	2	92,172	184,344	184,344
Hearing Officer II	1	1	1	6,534–7,906	94,872	94,872
Hearing Officer I	8	10.5	10.5	6,226–7,530	910,140	918,990
Exec Officer	1	1	1	6,887–7,448	89,376	89,376
Counsel III-Spec	1	1	1	6,077–7,352	79,124	83,080
Industrial Relations Counsel II	1	1	1	5,273–6,375	76,500	76,500
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	45,980	48,280
Legal Analyst	1	1	1	3,010–3,619	43,428	43,428
Appeals Asst	1	1	1	2,404–2,923	35,076	35,076
Sr Legal Typist	4.3	6	6	2,109–2,865	190,489	194,503
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	4.2	5	5	1,747–2,256	122,806	127,488
Totals	27.4	32.5	32.5	$1,672,831	$1,999,013	$2,022,815
Temporary Help	0.6	1	1	16,808	50,000	50,000
Overtime	–	–	–	–	10,000	10,000
Totals, Occupational Safety and Health Appeals Board	28.0	33.5	33.5	$1,689,639	$2,059,013	$2,082,815
Occupational Safety and Health Standards Board						
Member	0.3	–	–	9,600	15,600	15,600
Exec Officer	1	1	1	6,887–7,448	86,760	86,760
Counsel III-Spec	0.8	1	1	6,077–7,352	74,748	78,486

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prin Safety Engr-Constrn	1	1	1	5,709–6,296	71,208	71,208
Sr Safety Engr-Industrial	1.9	3	3	4,699–5,709	181,284	186,924
Sr Industrial Hygienist	1	1.2	1.2	4,478–5,404	75,595	76,133
Staff Services Mgr I	0.8	1	1	4,179–5,041	54,804	57,543
Assoc Safety Engr	1	1	1	4,082–4,959	59,073	59,508
Assoc Govtl Prog Analyst	1.7	2	2	3,619–4,367	94,013	98,423
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	33,065	34,701
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Sr Legal Typist	0.8	1	1	2,109–2,865	29,700	31,188
Office Techn-Typing	0.8	1	1	2,150–2,613	28,770	30,204
Word Processing Techn	0.8	1	1	1,857–2,424	22,284	23,400
Totals, OSH Standards Board	13.5	16.2	16.2	$693,741	$862,796	$885,970
TOTALS, AUTHORIZED POSITIONS	2,328.0	2,820.4	2,765.9	$108,763,953	$134,588,378	$134,604,239
Regular/Ongoing Positions	*2,298.8*	*2,805.8*	*2,751.3*	*107,307,338*	*134,143,278*	*134,159,139*
Temporary Help	*29.2*	*14.6*	*14.6*	*995,506*	*267,500*	*267,500*
Overtime	–	–	–	*461,109*	*177,600*	*177,600*

[1] OD Legal—Uninsured Employer Fund, 3.0 Limited-Term Positions expiring June 30, 2001.
1.0 Industrial Relations Counsel III
1.0 Industrial Relations Counsel II
1.0 Sr Legal Typist

[2] Labor Standards Enforcement, 39.0 Limited-Term Positions expiring June 30, 2001.
2.0 Assistant Chief Counsel
2.0 Industrial Relations Counsel II
2.0 Deputy Labor Commissioner III
5.0 Deputy Labor Commissioner II
20.0 Deputy Labor Commissioner I
5.0 Office Techn-Typing
3.0 Sr Legal Typist

[3] Workers' Compensation Audits/Civil Penalties, 4.0 Limited-Term Positions expiring June 30, 2001.
2.0 Workers' Compensation Compliance Officer
1.0 Industrial Relations Representative
1.0 Sr Legal Typist

[4] Workers' Compensation Claim Adjudication, 13.0 Limited-Term Positions expiring June 30, 2001.
5.0 Workers' Compensation Judge
3.0 Hearing Reporter
5.0 Sr Legal Typist

[5] Apprenticeship Standards, 7.5 Limited-Term Positions expiring June 30, 2001.
1.0 Sr Apprenticeship Consultant
4.0 Apprenticeship Consultant
0.5 Associate Governmental Program Analyst
1.0 Office Techn
1.0 Office Asst

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION

Administration

Executive:						
Director	1	1	1	$9,044	$108,530	$108,530
Chief Deputy Director	0.4	1	1	8,394–9,077	103,740	103,740
Chief Deputy Director	0.6	–	–	8,026–8,680	–	–
C.E.A. I	1	1	1	5,079–6,449	77,160	77,160
Pers Mgt Analyst Broadband	1.3	1	1	2,320–5,601	64,440	66,825
Exec Asst	1.4	2	2	2,678–3,255	69,059	72,516
Exec Secretary I	0.2	1	1	2,461–2,991	35,892	35,892
Temporary Help	1.7	–	–	(31,460)	–	–
Totals	7.6	7.0	7.0	$462,587	$458,821	$464,663
Internal Audits:						
Sr Mgt Auditor	1	–	–	4,588–5,536	–	–
Staff Mgt Auditor	–	1	1	4,179–5,041	50,148	52,656
Assoc Mgt Auditor	1	1	1	3,800–4,585	55,020	55,020
Staff Services Mgt Auditor	0.9	–	–	2,556–3,800	–	–
Totals	2.9	2.0	2.0	$155,281	$105,168	$107,676
Office of Administration:						
C.E.A. I	1	1	1	5,079–6,449	73,332	73,332
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Mgt Auditor	1	1	1	3,800–4,585	55,020	55,020
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Assoc Budget Analyst	0.4	1	1	3,619–4,367	49,880	52,050
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Acctg Officer-Spec	1.9	2	2	3,161–3,800	85,270	87,254
Pers Mgt Techn Broadband	0.3	–	–	2,003–3,621	–	–
Telecomm Systems Analyst I	0.3	–	–	2,318–3,619	–	–
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Personnel Techn II-Supvr	1	1	1	2,821–3,392	40,704	40,704
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Accountant I-Spec	–	1	1	2,362–2,811	33,732	33,732
Office Techn-Gen	0.9	1	1	2,150–2,613	27,096	28,452
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Sr Acct Clerk	0.5	–	–	2,150–2,613	–	–
Printing Trades Spec II-Gen	1	1	1	2,013–2,578	26,310	27,627
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Temporary Help	4.7	2.2	2.2	(87,774)	41,000	41,000
Overtime	–	–	–	(10,408)	–	–
Totals	22.2	20.2	20.2	$859,104	$846,980	$853,807
Information Management Systems:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	69,228	69,228
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Assoc Programmer Analyst-Spec	3	3	3	3,800–4,585	165,060	165,060
Info Systems Techn Spec II	0.6	1	1	3,455–4,166	42,671	44,803
Asst Info Systems Analyst	1	2	2	2,556–3,800	76,272	77,808
Telecomm Systems Analyst I	0.7	1	1	2,318–3,619	40,740	42,780
Info Systems Techn Spec I	0.4	–	–	2,875–3,455	–	–
Programmer I	0.1	–	–	2,556–3,010	–	–
Info Systems Techn	1.4	2	2	2,040–2,875	65,351	67,875
Temporary Help	1.5	0.7	0.7	(27,707)	12,500	12,500
Overtime	–	–	–	(1,422)	–	–
Totals	11.7	12.7	12.7	$534,279	$592,806	$601,038
Policy Development:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
C.E.A. I	0.4	1	1	5,079–6,449	85,320	85,320
Pers Prog Mgr II	0.2	1	1	5,577–6,149	66,924	70,272
Pers Prog Mgr I	1.7	2	2	5,320–5,866	140,784	140,784
Pers Mgt Analyst Broadband	3.1	6	6	2,320–5,601	320,854	327,578
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,599
Office Techn-Typing	0.2	1	1	2,150–2,613	28,452	29,875
Office Asst-Typing	0.8	–	–	2,036	–	–
Temporary Help	2.1	–	–	(39,605)	–	–
Totals	9.5	13.0	13.0	$501,059	$770,830	$784,496
Substance Testing Program:						
Pers Mgt Analyst Broadband	0.8	1	1	2,320–5,601	27,840	29,232
Pers Mgt Techn Broadband	1	1	1	2,003–3,621	39,258	41,226
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,090
Totals	1.8	3.0	3.0	$78,599	$92,898	$97,548
Totals, Administration	55.7	57.9	57.9	$2,590,909	$2,867,503	$2,909,228
Labor Relations Division						
Chief-Labor Relations	0.9	1	1	7,228–7,818	86,748	86,748
Asst Chief-Labor Relations	0.5	–	–	6,569–7,104	–	–
Prin Labor Relations Officer	2.4	3	3	6,266–6,777	230,604	230,604
Sr Labor Relations Officer	1.2	3	3	5,974–6,461	213,288	213,288
C.E.A. I	1.2	–	–	5,079–6,449	–	–
Labor Relations Counsel II	–	1	1	5,277–6,380	76,560	76,560
Asst Labor Relations Officer	–	1	1	5,435–5,877	62,888	66,035
Pers Mgt Analyst Broadband	4	3	3	2,320–5,601	191,221	191,221
Office Techn-Typing	1.7	1	1	2,150–2,613	26,880	28,226
Office Asst-Typing	0.5	1	1	1,747–2,256	23,028	24,184
Temporary Help	3.6	–	–	(66,558)	–	–
Overtime	–	–	–	(276)	–	–
Totals, Labor Relations Division	16.0	14.0	14.0	$821,923	$911,217	$916,866

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Legal Division						
Northern California Office:						
C.E.A. V	1	1	1	7,852–8,656	100,356	100,356
Chief Counsel	1	1	1	7,944–8,591	103,092	103,092
Labor Relations Counsel IV	3.3	4	4	6,719–8,133	373,416	377,448
Adm Law Judge II-Spec	0.6	1	1	6,529–7,900	94,800	94,800
Asst Chief Counsel	1.9	3	3	7,065–7,789	278,516	289,032
Labor Relations Counsel III	3.9	4	4	6,081–7,357	346,568	350,544
Labor Relations Counsel II	5.5	5	5	5,277–6,380	351,925	364,599
Labor Relations Counsel I	1.8	2	2	4,688–5,668	114,150	119,850
Sr Legal Analyst	1	1	1	3,619–4,367	51,514	52,404
Legal Counsel	1.8	2	2	3,376–4,267	95,810	100,362
Legal Office Administrator I	1	1	1	3,388–4,119	48,148	49,428
Legal Analyst	1.1	2	2	3,010–3,619	75,040	78,802
Staff Services Analyst-Gen	0.7	1	1	2,318–3,619	34,580	36,307
Legal Support Supvr I	1.6	2	2	2,679–3,257	71,885	73,827
Legal Asst	2.1	2	2	2,653–3,193	65,002	68,254
Legal Secretary	–	9	9	2,475–3,158	291,240	302,804
Info Systems Techn	0.9	1	1	2,040–2,875	25,811	27,100
Sr Legal Typist	8.9	1	1	2,109–2,865	25,938	27,234
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Gen	1	1	1	2,150–2,613	29,868	31,356
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Office Asst-Gen	2.1	3	3	1,690–2,256	66,514	69,846
Temporary Help	3.4	6.9	6.9	(62,609)	129,000	129,000
Overtime	–	–	–	(10,050)	–	–
Totals	45.8	54.9	54.9	$2,383,560	$2,805,093	$2,878,365
Southern California Office:						
Labor Relations Counsel IV	1	1	1	6,719–8,133	97,596	97,596
Labor Relations Counsel I	0.6	1	1	4,688–5,668	56,256	59,064
Legal Counsel	1	–	–	3,376–4,267	–	–
Sr Legal Typist	1	1	1	2,109–2,865	25,938	27,234
Totals	3.6	3.0	3.0	$206,810	$179,790	$183,894
Totals, Legal Division	49.4	57.9	57.9	$2,590,370	$2,984,883	$3,062,259
Classification and Compensation Division						
C.E.A. I	3	3	3	5,079–6,449	232,164	232,164
Pers Mgt Analyst Broadband	20.6	22.9	22.9	2,320–5,601	1,367,623	1,381,336
Pers Mgt Techn Broadband	7.3	8	8	2,003–3,621	297,401	300,600
Personnel Techn II-Supvr	1	1	1	2,821–3,392	40,704	40,704
Office Techn-Typing	2.8	2	2	2,150–2,613	59,571	61,117
Office Asst-Typing	0.7	2	2	1,747–2,256	47,748	50,143
Temporary Help	0.1	–	–	(2,248)	–	–
Overtime	–	–	–	(269)	–	–
Totals, Classification and Compensation Division	35.5	38.9	38.9	$1,825,114	$2,045,211	$2,066,064
Benefits Administration Division						
Benefit Programs:						
C.E.A. III	1	1	1	7,071–7,796	84,852	84,852
Pers Prog Mgr I	0.4	1	1	5,320–5,866	63,840	67,032
Pers Mgt Analyst Broadband	11.6	14	14	2,320–5,601	737,790	756,754
Staff Pers Prog Analyst	2.3	2	2	4,179–5,041	120,984	120,984
Staff Services Mgr I	0.6	–	–	4,179–5,041	–	–
Assoc Govtl Prog Analyst	1.4	2	2	3,619–4,367	103,918	104,808
Asst Info Systems Analyst	1	1	1	2,556–3,800	41,488	43,560
Pers Mgt Techn Broadband	3.7	4	4	2,003–3,621	130,847	135,813
Office Techn-Typing	1.1	2	2	2,150–2,613	62,712	62,712
Sr Acct Clerk	–	–	–	2,150–2,613	–	–
Office Asst-Typing	1.2	1	1	1,747–2,256	26,537	27,072
Office Asst-Gen	0.6	–	–	1,690–2,256	–	–
Temporary Help	0.7	–	–	(13,631)	–	–
Overtime	–	–	–	(1,163)	–	–
Totals	25.6	28.0	28.0	$1,169,314	$1,372,968	$1,403,587

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Savings Plus Program:						
C.E.A. I	0.6	1	1	5,079–6,449	60,948	60,948
Pers Mgt Analyst Broadband [1]	5.9	7	6	2,320–5,601	398,164	345,316
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	104,808	104,808
Pers Mgt Techn Broadband	14.3	17	17	2,003–3,621	518,239	532,392
Office Techn-Gen	0.8	2	2	2,150–2,613	58,020	59,356
Prog Techn	1	1	1	1,857–2,424	26,002	27,298
Key Data Operator [2]	2.5	2	1	1,754–2,424	48,526	22,656
Office Asst-Typing	1	1.5	1.5	1,747–2,256	35,728	36,840
Office Asst-Gen	3.6	3	3	1,690–2,256	77,740	78,924
Asst Clerk	0.4	1	1	1,509–1,834	18,108	19,008
Temporary Help	3.2	4.1	4.1	(58,630)	75,000	75,000
Overtime	–	–	–	(13,180)	–	–
Totals	34.9	41.6	39.6	$1,174,298	$1,421,283	$1,362,546
Totals, Benefits Administration Division	60.5	69.6	67.6	$2,343,612	$2,794,251	$2,766,133
Training and Continuous Improvement Division						
State Training Center:						
Pers Prog Mgr I	1	1	1	5,320–5,866	70,392	70,392
Pers Mgt Analyst Broadband	5	5	6	2,320–5,601	268,294	299,484
Supvng Park Ranger [3]	0.7	1	–	3,166–3,813	45,756	–
Asst Info Systems Analyst	1	1	1	2,556–3,800	40,326	42,342
Pers Mgt Techn Broadband	1	1	1	2,003–3,621	38,760	38,760
Supvng Prog Techn II	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	1.3	2	2	2,150–2,613	60,362	61,808
Office Techn-Gen	4.2	5	5	2,150–2,613	151,228	155,046
Office Asst-Typing	1.8	2	2	1,747–2,256	45,406	47,684
Office Asst-Gen	1.4	2	2	1,690–2,256	47,352	48,372
Temporary Help	2.6	–	–	(47,503)	–	–
Totals	21.0	21.0	21.0	$747,560	$802,976	$798,988
Office of Statewide Continuous Improvement:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Pers Mgt Analyst Broadband	0.8	1	1	2,320–5,601	52,200	52,440
Pers Mgt Techn Broadband	1	1	1	2,003–3,621	34,197	35,904
Totals	2.8	3.0	3.0	$146,015	$163,785	$165,732
Totals, Training and Continuous Improvement Division	23.8	24.0	24.0	$893,575	$966,761	$964,720
Merit Award Program						
Pers Mgt Analyst Broadband	0.2	–	–	2,320–5,601	–	–
Staff Pers Prog Analyst	1	1	1	4,179–5,041	60,492	60,492
Pers Mgt Techn Broadband	1	2	2	2,003–3,621	58,632	61,560
Pers Services Spec I	0.2	1	1	2,038–2,950	24,456	25,680
Office Asst-Typing	0.4	1	1	1,747–2,256	24,466	25,476
Office Asst-Gen	1.5	1	1	1,690–2,256	27,072	27,072
Temporary Help	0.6	–	–	(10,689)	–	–
Totals, Merit Award Program	4.9	6.0	6.0	$160,834	$195,118	$200,280
TOTALS, AUTHORIZED POSITIONS	245.8	268.3	266.3	$11,226,337	$12,764,944	$12,885,550
Regular/Ongoing Positions	*221.6*	*254.4*	*252.4*	*10,741,155*	*12,507,444*	*12,628,050*
Temporary Help	*24.2*	*13.9*	*13.9*	*448,414*	*257,500*	*257,500*
Overtime	–	–	–	*36,768*	–	–

[1] Limited-term expires 06/30/00.
[2] Limited-term expires 06/30/00.
[3] Limited-term position expires 06/30/00.

8500 BOARD OF CHIROPRACTIC EXAMINERS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Board Members	–	–	–	$100/day	$16,000	$16,000
Chiropractic Consultant	0.5	0.5	0.5	6,049–7,535	45,210	45,210
Exec Secretary	1	1	1	5,181–5,604	67,248	67,248
Assoc Govtl Prog Analyst	1.6	2	2	3,619–4,367	95,832	98,004
Staff Services Analyst-Gen	1	1	1	2,318–3,619	39,038	40,990
Jr Staff Analyst-Gen	–	–	–	2,318–3,010	–	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1.6	2.6	2.6	2,150–2,613	72,636	74,704
Office Asst-Typing	0.7	1.5	1.5	1,747–2,256	36,288	37,848
Office Asst-Gen	1.3	2	2	1,690–2,256	49,160	51,608
Limited Exam/Appt Prog Candidate	0.1	–	–	152	–	–
Temporary Help	1.3	0.4	0.4	(29,910)	33,194	33,194
Overtime	–	–	–	(19,943)	4,615	4,615
Totals	10.1	12.0	12.0	$403,317	$492,281	$502,481
TOTALS, AUTHORIZED POSITIONS	10.1	12.0	12.0	$403,317	$492,281	$502,481
Regular/Ongoing Positions	*8.8*	*11.6*	*11.6*	*353,464*	*454,472*	*464,672*
Temporary Help	*1.3*	*0.4*	*0.4*	*29,910*	*33,194*	*33,194*
Overtime	–	–	–	19,943	4,615	4,615

8510 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

Board Members	–	–	–	$100/day	$2,800	$2,800
Executive Director	1	1	1	5,181–5,604	67,248	67,248
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	–	1	1	1,857–2,256	22,284	23,400
Temporary Help	0.3	0.1	0.1	(14,400)	6,600	6,600
Overtime	–	–	–	(977)	1,500	1,500
Totals	3.3	4.1	4.1	$155,005	$175,216	$176,332
TOTALS, AUTHORIZED POSITIONS	3.3	4.1	4.1	$155,005	$175,216	$176,332
Regular/Ongoing Positions	*3.0*	*4.0*	*4.0*	*139,628*	*167,116*	*168,232*
Temporary Help	*0.3*	*0.1*	*0.1*	*14,400*	*6,600*	*6,600*
Overtime	–	–	–	*977*	*1,500*	*1,500*

8530 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

Board Members (7)	–	–	–	$100/day	$22,000	$22,000
Exec Director	1	1	1	5,695–6,159	73,908	73,908
Adm Asst I	1	1	1	3,010–3,793	43,428	43,428
Totals	2.0	2.0	2.0	$133,035	$139,336	$139,336
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	$133,035	$139,336	$139,336
Regular/Ongoing Positions	*2.0*	*2.0*	*2.0*	*113,835*	*117,336*	*117,336*
Temporary Help	–	–	–	*19,200*	*22,000*	*22,000*

8550 CALIFORNIA HORSE RACING BOARD

Board Member (Per Diem)	0.2	–	–	$100/day	$20,000	$20,000
Executive Director	1	1	1	7,386–7,988	95,856	95,856
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Sr Programmer Analyst-Supvr	0.8	1	1	4,588–5,536	66,110	66,432
Staff Services Mgr II-Supvry	0.9	1	1	4,588–5,536	66,432	66,432
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Chief Investigator	1	1	1	4,410–5,324	64,608	64,608
Sr Programmer Analyst-Spec	0.2	–	–	4,367–5,269	–	–
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Supvng Special Investigator I	4	4	4	3,834–4,625	223,560	223,560
Assoc Mgt Auditor	1	1	1	3,800–4,585	55,020	55,020
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	54,090	55,020
Sr Acctg Officer-Spec	0.8	1	1	3,619–4,367	50,280	52,404
Assoc Personnel Analyst	1	1	1	3,619–4,367	48,680	50,988
Assoc Govtl Prog Analyst	3.9	4	4	3,619–4,367	204,568	208,908

8550 CALIFORNIA HORSE RACING BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Special Investigator	14.7	22	22	3,490–4,203	1,039,769	1,063,803
Acctg Officer-Spec	0.2	1	1	3,161–3,800	45,600	45,600
Staff Services Mgt Auditor	1	1	1	2,556–3,800	45,600	45,600
Business Service Officer I-Spec	1	1	1	3,010–3,619	43,428	43,428
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	36,120	36,120
Pers Services Spec II	1	1	1	2,622–3,187	38,244	38,244
Programmer I	0.8	1	1	2,556–3,010	32,820	34,458
Exec Secretary I	1.5	1	1	2,461–2,991	35,892	35,892
Supvng Racing License Techn	1	1	1	2,406–2,925	35,820	35,820
Accountant I-Spec	0.8	–	–	2,362–2,811	–	–
Racing License Techn II	6.7	6	6	2,150–2,613	190,296	190,296
Office Techn-Typing	2.5	3	3	2,150–2,613	89,408	92,304
Racing License Techn I	2.6	5	5	1,995–2,424	126,810	133,089
Office Asst-Typing	1.3	3	3	1,747–2,256	64,458	67,680
Temporary Help	5	5	5	(10,926)	32,000	32,000
Overtime	–	–	–	(29,594)	3,000	3,000
Totals	60.2	72.0	72.0	$2,513,815	$3,080,953	$3,129,046
TOTALS, AUTHORIZED POSITIONS	60.2	72.0	72.0	$2,513,815	$3,080,953	$3,129,046
Regular/Ongoing Positions	*55.2*	*67.0*	*67.0*	*2,473,295*	*3,045,953*	*3,094,046*
Temporary Help	*5.0*	*5.0*	*5.0*	*10,926*	*32,000*	*32,000*
Overtime	–	–	–	*29,594*	*3,000*	*3,000*

8570 DEPARTMENT OF FOOD AND AGRICULTURE

Executive Management and Administrative Services

Executive Management:						
Director	1	1	1	$121,498	$115,712	$115,712
C.E.A. V	0.9	1	1	7,852–8,656	103,872	103,872
Undersecretary	1	1	1	8,026–8,680	91,728	91,728
C.E.A. IV	–	–	–	7,419–8,178	–	–
Deputy Secretary	0.3	1	1	7,228–7,818	86,736	86,736
Legislative Director	0.3	1	1	5,181–5,604	62,172	62,172
Info Officer II	1	1	1	4,370–5,273	63,276	63,276
Consumer Liaison Officer	1	1	1	4,370–5,273	52,440	55,032
Staff Asst	1.3	1	1	5,125–5,125	61,500	61,500
Director Liaison	–	–	–	4,916–5,064	–	–
Staff Services Mgr I	1.2	1	1	4,179–5,041	58,708	60,492
Asst to Secty	0.5	–	–	4,469–4,603	–	–
Exec Asst	1.2	1	1	3,640–4,391	43,680	45,864
Staff Asst	1.1	1	1	3,640–4,391	49,200	51,660
Info Officer I-Spec	0.1	–	–	3,619–4,367	–	–
Asst Info Officer	0.1	2	2	3,010–3,619	72,240	75,864
Staff Services Analyst-Gen	1.5	2	2	2,318–3,619	59,696	62,684
Exec Asst	0.2	1	1	2,678–3,255	42,038	42,038
Adm Asst to Secty	0.6	1	1	2,527–3,024	34,344	34,344
Exec Secty I	0.1	–	–	2,461–2,991	–	–
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Totals	14.1	18.0	18.0	$857,650	$1,028,698	$1,044,330
Legal Office:						
Chief Counsel I	1	1	1	7,265–8,011	96,132	96,132
Staff Counsel	1.1	2	2	3,376–6,375	124,375	130,593
Legal Secty	1	1	1	2,569–3,121	37,896	37,896
Legal Asst	1	1	1	2,653–3,193	38,316	38,316
Totals	4.1	5.0	5.0	$234,306	$296,719	$302,937
Budget and Financial Planning:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	0.1	–	–	4,588–5,536	–	–
Staff Services Mgr I	0.1	1	1	4,179–5,041	50,148	52,656
Assoc Budget Analyst	2.9	4	4	3,619–4,367	205,492	207,846
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	31,096	32,654
Budget Techn I	0.5	–	–	1,982–2,755	–	–
Totals	4.9	7.0	7.0	$238,532	$353,948	$360,368

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Planning, Information Technology and Training:						
Trng Officer III	1.1	1	1	4,588–5,536	66,432	66,432
Staff Info Systems Analyst-Supvr	0.5	2	2	4,179–5,041	120,363	120,984
Staff Info Systems Analyst-Spec	0.8	–	–	3,977–4,797	–	–
Staff Programmer Analyst-Spec	0.3	1	1	3,977–4,797	57,564	57,564
Assoc Programmer Analyst-Spec	1.3	3	3	3,800–4,585	155,640	157,920
Assoc Info Systems Analyst-Spec	2.6	3	3	3,800–4,585	139,460	146,440
Totals	6.6	10.0	10.0	$346,039	$539,459	$549,340
Audits:						
Supvng Financial Examiner III	0.5	1	1	5,577–6,149	71,502	73,518
Supvng Financial Examiner II	0.5	–	–	4,588–5,536	–	–
Supvng Financial Examiner I	1.5	2	2	4,179–5,041	115,692	118,452
Investigative Auditor IV	–	2	2	3,977–4,797	95,448	100,224
Gen Auditor III	1.8	2	2	3,800–4,585	101,760	104,100
Gen Auditor II	0.9	1	1	3,161–3,800	39,196	41,156
Auditor I	0.8	2	2	2,556–3,037	61,984	65,086
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	7.0	11.0	11.0	$326,529	$516,938	$533,892
Division of Administrative Services:						
C.E.A. II	0.5	1	1	6,430–7,089	93,552	93,552
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Exec Asst	0.4	1	1	2,678–3,255	35,004	36,753
Staff Services Analyst	–	2	2	2,318–2,755	55,632	58,416
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Acctg Techn	–	1	1	2,150–2,613	25,800	27,096
Business Services Asst-Range A	–	1	1	2,053–2,417	24,636	25,872
Info Systems Techn	–	1	1	2,040–2,209	24,480	25,704
Totals	2.0	9.0	9.0	$131,332	$378,492	$389,061
Accounting:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Spec	0.8	–	–	3,977–4,797	–	–
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	49,716	52,206
Assoc Adm Analyst-Acctg	1	1	1	3,800–4,585	55,020	55,020
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	52,404	52,404
Acctg Officer-Supvr	0.3	–	–	3,163–3,803	–	–
Acctg Officer-Spec	1.1	1	1	3,161–3,800	45,600	45,600
Staff Services Analyst-Gen	1	1	1	2,318–3,619	29,574	31,056
Accountant Trainee	0.5	–	–	2,665–3,037	–	–
Info Systems Techn	1	1	1	2,040–2,875	34,500	34,500
Accountant I-Spec	–	4	4	2,362–2,811	129,648	134,124
Office Techn-Typing	2.1	2	2	2,150–2,613	60,748	62,216
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Acctg Techn	8.8	7	7	2,150–2,613	202,588	208,026
Acct Clerk II	0.6	2	2	1,926–2,343	46,416	48,730
Office Asst-Typing	–	1	1	1,747–2,256	20,964	22,008
Office Asst-Gen	0.5	–	–	1,690–2,256	–	–
Totals	21.7	24.0	24.0	$742,454	$819,026	$837,738
Personnel Management Services:						
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Assoc Personnel Analyst	4.2	4	4	3,619–4,367	203,002	205,292
Assoc Govtl Prog Analyst	1.2	2	2	3,619–4,367	97,823	100,094
Pers Services Supvr III	1	1	1	3,133–3,809	44,316	45,708
Staff Services Analyst-Gen	–	–	–	2,318–3,619	–	–
Pers Services Supvr II	–	–	–	2,856–3,472	–	–
Pers Services Supvr I	0.1	1	1	2,624–3,191	38,292	38,292
Pers Services Spec II	2	3	3	2,622–3,187	114,552	114,732
Pers Services Spec I	3.4	6	6	2,038–2,950	192,683	196,008
Sr Printing Trades Spec-Gen	0.5	–	–	2,390–2,850	–	–
Pers Techn I	1	1	1	1,982–2,755	27,439	27,936
Office Services Supvr I-Typing	0.5	1	1	2,150–2,614	26,568	27,899
Office Techn-Typing	0.3	1	1	2,150–2,613	26,340	27,661
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Office Asst-Typing	1.7	2	2	1,747–2,256	44,328	46,548
Asst Clerk	0.5	–	–	1,509–1,834	–	–
Totals	18.4	24.0	24.0	$687,284	$911,643	$926,470

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Production Services:						
Printing Trades Supvr I-Gen	1	1	1	2,598–3,122	37,464	37,464
Printing Trades Spec III-Gen	2	2	2	2,190–2,861	62,304	62,304
Sr Printing Trades Spec-Gen	0.5	2	2	2,390–2,850	62,880	64,320
Printing Trades Spec I-Finishing	1	1	1	1,871–2,178	26,136	26,136
Totals	4.5	6.0	6.0	$137,951	$188,784	$190,224
Office Services:						
Materials & Stores Supvr	0.5	–	–	2,621–3,457	–	–
Office Asst-Typing	–	1	1	1,747–2,256	20,964	22,008
Office Asst Gen	2	2	2	1,690–2,256	54,144	54,144
Totals	2.5	3.0	3.0	$70,874	$75,108	$76,152
Department of Services Administration:						
Staff Services Mgr II-Supvry	1.1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Totals	2.9	3.0	3.0	$138,453	$150,192	$150,192
Business Services:						
Telecomm Systems Analyst II	1	1	1	3,619–4,367	46,730	49,068
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	51,644	52,404
Business Service Officer II-Supvr	1	1	1	3,468–4,179	44,796	47,040
Business Service Officer II-Spec	0.4	–	–	3,299–3,977	–	–
Business Service Officer I-Spec	4.7	5	5	3,010–3,619	215,934	217,140
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Asst-Typing	2	2	2	1,747–2,256	52,044	53,288
Totals	11.8	12.0	12.0	$440,960	$480,328	$488,120
Totals, Permanent Support	100.5	132.0	132.0	$4,352,364	$5,739,335	$5,848,824
Temporary Help-Support	12.7	11.8	11.8	291,599	300,610	300,610
Overtime-Support	–	–	–	43,179	28,000	28,000
Division Totals, Support	113.2	143.8	143.8	$4,687,142	$6,067,945	$6,177,434
Continuing Appropriation:						
Permanent	41.9	41	41	1,795,710	1,836,311	1,891,291
Temporary Help	5.8	–	–	141,956	–	–
Overtime	–	–	–	24,228	–	–
Division Totals, Continuing Appropriation	47.7	41.0	41.0	$1,961,894	$1,836,311	$1,891,291
Totals, Division of Executive Management and Administration	160.9	184.8	184.8	$6,649,036	$7,904,256	$8,068,725
Division of Plant Industry						
Administration:						
C.E.A. IV	1.1	1	1	7,119–8,178	98,136	98,136
C.E.A. III	–	–	–	7,071–7,296	–	–
Envirntl Prog Mgr II	1	–	–	6,274–6,919	–	–
Special Asst-Gen	1.1	1	1	5,709–6,296	75,552	75,552
Sr Envirntl Planner	–	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	1.1	1	1	3,619–4,367	52,404	52,404
Exec Asst	0.3	1	1	2,678–3,255	37,052	38,532
Exec Secretary I	0.6	–	–	2,461–2,991	–	–
Mgt Services Techn	0.7	1	1	2,053–2,755	32,380	33,008
Totals	5.9	6.0	6.0	$365,805	$361,956	$364,064
Pest Exclusion:						
Branch Chief-Pest Mgt & Prevention	1	1	1	5,709–6,296	75,552	75,552
Agri Prog Supvr IV-Pest Prevention	1.1	1	1	4,688–5,668	68,016	68,016
Sr Agric Biologist	6.6	10	9	4,074–5,404	546,140	499,687
Special Asst-Permits & Regulations	1	1	1	4,475–5,399	64,788	64,788
Assoc Agric Biologist	12	19	16	3,630–4,802	910,369	798,997
Plant Quarantine Officer	2.1	3	3	3,890–4,727	160,128	162,468
Sr Special Investigator	–	–	–	3,490–4,203	–	–
Special Investigator I	1	–	–	2,846–3,831	–	–
Agric Biologist	11	18	10	2,318–3,777	589,568	371,922
Plant Quarantine Supvr II	9	10	10	3,078–3,742	441,072	442,920
Staff Services Analyst-Gen	3.1	4	4	2,318–3,619	142,710	146,022
Plant Quarantine Supvr I	32.6	38	38	2,813–3,418	1,518,765	1,529,020
Plant Quarantine Insp	86.5	107	107	2,362–3,116	3,768,169	3,837,590

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Services Supvr II-Gen	1	1	1	2,406–2,925	34,731	35,100
Info Systems Techn Spec I	–	1	1	2,875	34,500	36,225
Info Systems Techn	–	1	1	2,040–2,875	24,480	25,704
Office Techn-Typing	0.3	1	–	2,150–2,613	29,273	–
Office Techn-Gen	0.8	1	1	2,150–2,613	25,800	27,096
Key Data Operator	1	1	1	1,754–2,424	29,088	29,088
Office Asst-Typing	0.8	2	1	1,747–2,256	44,984	22,560
Totals	170.9	220.0	206.0	$6,591,711	$8,508,133	$8,172,755
Integrated Pest Control:						
Branch Chief-Pest Mgt & Prevention	1	1	1	5,709–6,296	75,552	75,552
Agri Prog Supvr IV-Pest Prevention	2	2	2	4,688–5,668	136,032	136,032
Sr Envirntl Planner	0.7	1	1	4,588–5,536	64,424	64,424
Sr Agric Biologist	1.4	2	2	4,074–5,404	108,445	110,915
Sr Econ Entomologist-Supvr	1	1	1	4,074–5,404	59,004	59,004
Sr Envirntl Research Scientst-Supvr	1	1	1	4,270–5,155	61,860	61,860
Sr Envirntl Research Scientst-Spec	0.6	1	1	4,267–5,152	59,467	61,344
Assoc Plant Pathologist-Diagnostic	1	1	1	3,800–5,037	55,032	55,032
Assoc Econ Entomologist	1	1	1	3,630–4,802	52,500	52,500
Assoc Agric Biologist	9	9	9	3,630–4,802	467,463	469,836
Assoc Envirntl Research Scientist	7.4	7	7	3,800–4,586	385,224	385,224
Assoc Info Systems Analyst-Spec	0.1	–	–	3,800–4,585	–	–
Agric Pest Control Supvr	2.1	3	3	2,945–3,927	121,236	123,000
Research Analyst I-Geographic Info	0.8	1	1	2,556–3,800	32,744	34,380
Econ Entomologist	0.9	1	1	2,318–3,777	35,893	37,686
Agric Biologist	2.1	3	2	2,318–3,777	96,924	70,500
Agric Pest Control Spec	5.6	7	7	2,362–3,415	215,304	216,720
Agric Biological Techn	2.9	3	3	2,260–3,116	112,176	112,176
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Office Services Supvr I-Typing	0.5	1	1	2,150–2,614	25,800	27,096
Office Techn-Typing	0.7	1	1	2,150–2,613	26,016	27,322
Prog Techn	0.6	1	1	1,857–2,424	26,304	27,578
Office Asst-Typing	0.9	1	1	1,747–2,256	22,935	24,086
Totals	44.3	50.0	49.0	$2,051,393	$2,275,411	$2,267,343
Pest Detection-Emergency Projects:						
Sr Medical Coordinator-Pesticide	1.1	1	1	7,722–10,093	114,984	115,344
Branch Chief-Pest Mgt & Prevention	2.1	2	2	5,709–6,296	151,104	151,104
Agri Prog Supvr IV-Pest Prevention	2.5	3	3	4,688–5,668	203,536	204,048
Agri Prog Supvr III-Pest Prevention	0.3	–	–	4,478–5,404	–	–
Area Mgr-Exclusion/Detection	3.2	4	4	4,270–5,404	242,321	245,119
Sr Econ Entomologist-Supvr	1	2	2	4,074–5,404	106,001	111,265
Sr Economic Entomologist-Spec	4.2	4	4	4,071–5,399	238,772	238,772
Assoc Insect Biosystematist	1	1	1	3,800–5,037	55,032	55,032
Assoc Econ Entomologist	12.2	13	13	3,630–4,802	656,772	663,378
Assoc Plant Pathologist-Field	3.1	3	3	3,630–4,802	155,780	157,500
Agric Pest Control Supvr	5.2	5	5	2,945–3,927	215,460	215,460
Programmer II	0.5	1	1	3,161–3,800	38,880	40,824
Econ Entomologist	5	8	8	2,318–3,777	277,940	283,586
Staff Services Analyst-Gen	1	2	2	2,318–3,619	63,116	65,244
Agric Pest Control Spec	11.8	15	15	2,362–3,415	515,260	528,048
Mgt Services Techn	1	1	1	2,053–2,755	31,606	32,940
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	4.4	5	5	2,150–2,613	153,154	156,064
Pest Prevention Asst III	3.9	4	4	2,131–2,318	111,264	111,264
Office Asst-Typing	3.1	3	3	1,747–2,256	69,708	73,192
Office Asst Gen	0.2	2	2	1,690–2,256	44,754	46,994
Pest Prevention Asst II	2.1	2	2	1,975–2,219	53,256	53,256
Pest Prevention Asst I	4.6	5	5	1,902–2,131	127,486	127,860
Totals	74.5	87.0	87.0	$3,139,337	$3,658,106	$3,708,214
Plant Pest Diagnostic Labs:						
C.E.A. I	1	1	1	5,079–6,449	78,108	78,108
Agri Prog Supvr IV-Pest Prevention	0.1	1	1	4,688–5,668	65,200	68,016
Sr Seed Botanist-Supvr	1	1	1	4,278–5,673	61,944	61,944
Sr Seed Botanist-Specialist	1	1	1	4,275–5,670	61,896	61,896
Sr Plant Taxonomist	1	1	1	4,270–5,668	55,812	58,599
Sr Plant Nematologist-Supvr	0.1	1	1	4,270–5,668	51,240	53,808
Sr Insect Biosystematist-Supvr	1.9	1	1	4,270–5,668	61,860	61,860
Sr Plant Pathologist-Supvr	1	1	1	4,270–5,668	61,860	61,860
Sr Plant Pathologist-Spec	2.1	4	4	4,267–5,664	242,299	248,083
Sr Insect Biosystematist-Spec	2.1	5	5	4,267–5,664	296,988	305,664

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Plant Nematologist-Spec	1.6	2	2	4,267–5,664	121,050	123,072
Assoc Seed Botanist	3	3	3	3,812–5,044	165,348	165,348
Staff Info Systems Analyst-Sup	0.8	1	1	4,179–5,041	60,048	60,492
Assoc Insect Biosystematist	4	2	2	3,800–5,037	100,632	102,912
Assoc Plant Nematologist	0.6	1	1	3,800–5,037	45,790	48,080
Assoc Plant Pathologist-Diagnostic	1.9	–	–	3,800–5,037	–	–
Staff Info Systems Analyst-Spec	0.3	–	–	3,977–4,797	–	–
Assoc Info Systems Analyst-Spec	1.8	2	2	3,800–4,585	98,580	103,450
Assoc Programmer Analyst-Spec	1	1	1	3,800–4,585	55,020	55,020
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Sr Librarian	–	1	1	3,393	40,716	42,582
Agric Biological Techn	9.1	9	9	2,260–3,116	335,360	336,528
Library Tech Asst I	1	–	–	2,150–2,614	–	–
Prog Techn II	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Typing	1.3	2	2	2,150–2,613	57,264	58,565
Programmer I	–	1	1	2,556	30,672	32,206
Sr Lab Asst	1.1	2	2	2,053–2,493	57,317	58,684
Totals	40.8	46.0	46.0	$1,969,773	$2,279,788	$2,321,561
Totals, Permanent Support	336.4	409.0	394.0	$14,118,019	$17,083,394	$16,833,937
Temporary Help-Support	311.4	388.3	388.3	7,135,967	8,365,852	8,365,852
Overtime-Support	–	–	–	699,612	342,340	342,340
Division Totals, Support	647.8	797.3	782.3	$21,953,598	$25,791,586	$25,542,129
Continuing Appropriation:						
Permanent	36.6	37	37	1,568,818	1,672,305	1,684,519
Temporary Help	62.4	77.4	77.4	1,519,723	1,889,037	1,889,037
Overtime	–	–	–	65,253	4,500	4,500
Division Totals, Continuing Appropriation	99.0	114.4	114.4	$3,153,794	$3,565,842	$3,578,056
Totals, Division of Plant Industry	746.8	911.7	896.7	$25,107,392	$29,357,428	$29,120,185
Division of Animal Industry						
Administration:						
C.E.A. IV	0.8	1	1	7,419–8,178	98,136	98,136
C.E.A. I	0.7	1	1	5,079–6,449	77,388	77,388
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	4.5	5.0	5.0	$268,003	$317,412	$317,412
Animal Health Branch:						
Branch Chief-Animal Health	0.6	1	1	5,709–6,296	75,552	75,552
Vet Medical Officer IV-Animal	17	17	17	4,917–5,936	1,180,662	1,196,429
Sr Agric Biologist	0.7	–	–	4,074–5,404	–	–
Research Prog Spec II	0.3	1	1	4,367–5,269	63,228	63,228
Vet Medical Officer III-Animal	12	13	13	4,267–5,152	781,836	787,584
Research Prog Spec I	1	1	1	3,977–4,797	57,444	58,284
Vet Medical Officer-Animal Health	1.2	5	5	3,706–4,685	232,804	243,378
Research Analyst II-Gen	0.6	1	1	3,800–4,585	48,189	50,599
Asst Info Systems Analyst	1	1	1	2,556–3,800	38,248	40,160
Sr Livestock Insp-Supvr	1	1	1	3,086–3,720	44,640	44,640
Sr Livestock Insp-Spec	3.4	4	4	3,084–3,717	170,820	172,668
Staff Services Analyst-Gen	1.3	2	2	2,318–3,619	62,466	65,016
Livestock Insp	9.7	16	16	2,438–3,332	553,619	567,322
Office Services Supvr II-Gen	0.1	1	1	2,406–2,925	28,872	30,312
Info Systems Techn	2	2	2	2,040–2,875	69,000	69,000
Secretary	0.1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	4.3	4	4	2,150–2,613	119,868	121,164
Acct Clerk II	0.3	1	1	1,926–2,343	28,116	28,116
Office Asst-Typing	4.5	4	4	1,747–2,256	103,050	104,144
Totals	61.1	76.0	76.0	$3,028,293	$3,690,334	$3,749,516
Meat and Poultry Inspection:						
Branch Chief-Meat Inspection	1	1	1	5,709–6,296	75,552	75,552
Vet Medical Officer IV-Meat Insp	4	5	5	4,917–5,936	336,210	342,601
Vet Medical Officer III-Meat Insp	1	1	1	4,270–5,155	61,860	61,860
Vet Medical Officer-Meat Inspection	5.8	6	6	3,706–4,685	319,931	324,741
Sr Special Investigator	1	1	1	3,490–4,203	50,436	50,436
Supvng Meat Insp	2	2	2	3,302–3,980	93,930	95,520
Meat Food Insp	4.3	7	7	2,410–3,299	255,048	258,684

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mgt Services Techn	1	1	1	2,053–2,755	30,228	31,737
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	22,388	23,508
Totals	22.1	26.0	26.0	$1,061,883	$1,276,939	$1,295,995
Milk and Dairy Food Control:						
Branch Chief-Dairy Foods Control	1.1	1	1	5,709–6,296	68,508	71,928
Supvng Special Investigator II	1	1	1	4,410–5,324	63,888	63,888
Dairy Prog Coordinator	1	1	1	4,207–5,076	60,912	60,912
Regional Administrator	4	4	4	3,834–4,625	222,000	222,000
Programmer II	–	1	1	3,161–3,800	37,932	39,828
Dairy Foods Spec	29.7	37	37	2,774–4,203	1,648,482	1,665,322
Agric Chemist	1	1	1	2,578–3,793	45,516	45,516
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Daily Lab Technologist	1	2	2	2,875–3,493	76,416	78,144
Secretary	0.5	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	5.7	6	6	2,150–2,613	185,652	187,632
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Gen	0.2	–	–	1,771–2,310	–	–
Totals	47.2	57.0	57.0	$2,080,833	$2,516,010	$2,541,874
Totals, Permanent Support	134.9	164.0	164.0	$6,439,012	$7,800,695	$7,904,797
Temporary Help-Support	5.5	10.6	10.6	124,959	263,177	263,177
Overtime-Support	–	–	–	18,032	–	–
Division Totals, Support	140.4	174.6	174.6	$6,582,003	$8,063,872	$8,167,974
Continuing Appropriation:						
Permanent	36.1	47.5	47.5	1,545,178	1,763,049	1,787,607
Temporary Help	37.3	33	33	908,459	864,195	864,195
Overtime	–	–	–	27,647	25,000	25,000
Division Totals, Continuing Appropriation	73.4	80.5	80.5	$2,481,284	$2,652,244	$2,676,802
Totals, Division of Animal Industry	213.8	255.1	255.1	$9,063,287	$10,716,116	$10,844,776
Division of Marketing Services						
Administration:						
C.E.A. III	0.8	1	1	7,071–7,796	87,252	87,252
Research Analyst II	0.4	1	1	3,800–4,585	45,600	47,880
Exec Asst	1	1	1	2,678–3,255	38,612	39,060
Totals	2.2	3.0	3.0	$127,452	$171,464	$174,192
Totals, Permanent Support	2.2	3.0	3.0	$127,452	$171,464	$174,192
Temporary Help-Support	0.7	0.8	0.8	16,286	26,375	26,375
Division Totals, Support	2.9	3.8	3.8	$143,738	$197,839	$200,567
Continuing Appropriation:						
Permanent	112.3	116	116	4,814,910	5,517,857	5,614,992
Temporary Help	3.5	7.1	7.1	83,893	119,504	119,504
Overtime	–	–	–	1,331	6,000	6,000
Division Totals, Continuing Appropriation	115.8	123.1	123.1	$4,900,134	$5,643,361	$5,740,496
Totals, Division of Marketing	118.7	126.9	126.9	$5,043,872	$5,841,200	$5,941,063
Division of Inspection Services						
Administration:						
C.E.A. III	1	1	1	7,071–7,796	89,100	89,100
C.E.A. I	1	1	1	5,079–6,449	81,264	85,327
Research Prog Spec I	0.8	1	1	3,977–4,797	57,564	57,564
Staff Programmer Analyst-Spec	–	1	1	3,977–4,797	47,724	50,110
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Totals	3.8	5.0	5.0	$239,875	$314,712	$321,161
Chemistry Laboratory Services:						
Branch Chief-Chem Lab	1	1	1	5,709–6,296	75,552	75,552
Research Agric Chemist	1	1	1	4,917–5,936	71,232	71,232
Agri Prog Supvr III-Chem Lab	2	2	2	4,478–5,404	129,696	129,696
Agric Chemist III-Supvr	8	8	8	3,980–4,800	460,800	460,800

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Agric Chemist III-Spec	4	5	5	3,977–4,797	277,980	280,368
Agric Chemist II	18	18	18	3,619–4,367	943,272	943,272
Agric Chemist	11.1	13	13	2,578–3,793	543,009	551,514
Lab Techn-Chemical Analysis	8	8	8	2,510–3,333	292,704	292,704
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Lab Asst	0.8	1	1	1,771–2,310	27,671	27,720
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Totals	56.8	60.0	60.0	$2,694,090	$2,907,416	$2,918,358
Fruit and Vegetable Quality Control:						
Branch Chief II-Inspection	1.1	1	1	5,709–6,296	75,552	75,552
Agri Prog Supvr II-Inspection	1	1	1	4,270–5,155	61,860	61,860
Agri Prog Supvr I-Inspection	1.3	2	2	3,890–4,688	98,350	103,230
Quality Control Supvr II	3.3	4	4	3,230–3,890	174,014	178,054
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,406	40,326
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.6	1	1	2,150–2,613	26,880	28,226
Acctg Techn	0.3	1	1	2,150–2,613	29,889	31,086
Acct Clerk II	0.8	0.5	0.5	1,926–2,343	23,112	24,268
Office Asst-Typing	0.4	–	–	1,747–2,256	–	–
Totals	10.7	12.5	12.5	$460,260	$559,983	$574,522
Totals, Permanent Support	71.3	77.5	77.5	$3,394,225	$3,782,111	$3,814,041
Temporary Help-Support	11.2	12.7	12.7	256,190	313,125	313,125
Overtime-Support	–	–	–	12,012	1,000	1,000
Division Totals, Support	82.5	90.2	90.2	$3,662,427	$4,096,236	$4,128,166
Continuing Appropriatioin:						
Permanent	132	195	195	5,660,004	6,939,793	7,032,549
Temporary Help	63.9	40.1	40.1	1,553,535	774,258	774,258
Overtime	–	–	–	669,272	248,280	248,280
Division Totals, Continuing Appropriation	195.9	235.1	235.1	$7,882,811	$7,962,331	$8,055,087
Totals, Division of Inspection	278.4	325.3	325.3	$11,545,238	$12,058,567	$12,183,253
Division of Measurement Standards						
Administration:						
C.E.A. III	1	1	1	7,071–7,796	89,100	89,100
Adm Asst II	1	1	1	3,619–4,367	49,880	52,050
Exec Asst	0.3	1	1	2,678–3,255	35,637	37,422
Secretary	0.4	–	–	2,188–2,660	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	3.7	4.0	4.0	$183,817	$205,973	$209,928
Support Services:						
Branch Chief-Measurement Stds	1	1	1	5,194–5,727	66,801	68,717
Measurement Stardards Spec III	1	1	1	3,378–4,106	49,272	49,272
Programmer II	0.2	1	1	3,161–3,800	37,932	39,828
Staff Services Analyst-Gen	0.6	1	1	2,318–3,619	43,428	43,428
Office Asst-Typing	1.4	2	2	1,747–2,256	48,558	49,632
Totals	4.2	6.0	6.0	$181,976	$245,991	$250,877
Metrology:						
Prin Metrologist	1.1	1	1	5,194–5,727	68,724	68,724
Measurement Stardards Spec III	1	1	1	3,378–4,106	43,815	46,002
Measurement Standards Spec II	0.8	2	2	2,811–3,376	67,464	70,848
Measurement Standards Spec I	1	1	1	2,457–2,942	33,441	34,809
Totals	3.9	5.0	5.0	$169,347	$213,444	$220,383
California Type Evaluation:						
Prog Supvr	1.1	1	1	4,019–4,886	58,632	58,632
Measurement Stardards Spec III	3.1	3	3	3,378–4,106	142,334	144,527
Measurement Standards Spec II	1.2	4	4	2,811–3,376	139,287	146,028
Measurement Standards Spec I	1	2	2	2,457–2,942	62,925	65,769
Totals	6.4	10.0	10.0	$277,594	$403,178	$414,956

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Measurement Compliance:						
Prog Supvr	1	1	1	4,019–4,886	56,964	58,494
Quantity Control Spec II	4.3	6	6	3,482–4,198	291,036	293,124
Measurement Stardards Spec III	3.1	4	4	3,378–4,106	192,702	194,943
Quantity Control Spec I	0.6	1	1	2,636–3,647	32,556	34,182
Office Asst-Typing	0.1	1	1	1,747–2,256	27,072	27,072
Totals	9.1	13.0	13.0	$429,156	$600,330	$607,815
Totals, Permanent Support	27.3	38.0	38.0	$1,241,890	$1,668,916	$1,703,959
Temporary Help-Support	0.4	0.6	0.6	8,048	5,383	5,383
Overtime-Support	–	–	–	97	–	–
Division Totals, Support	27.7	38.6	38.6	$1,250,035	$1,674,299	$1,709,342
Continuing Appropriation:						
Permanent	30.9	39	39	1,325,052	1,834,718	1,861,743
Temporary Help	0.8	3	3	19,669	29,265	29,265
Overtime	–	–	–	803	–	–
Division Totals, Continuing Appropriation	31.7	42.0	42.0	$1,345,524	$1,863,983	$1,891,008
Totals, Division of Measurement	59.4	80.6	80.6	$2,595,559	$3,538,282	$3,600,350
Division of Fairs and Expositions						
C.E.A. III	1.7	2	2	7,071–7,796	178,404	182,647
Special Asst-Gen	1	1	1	5,709–6,296	75,552	75,552
Fairs Horse Racing Consultant	0.8	1	1	4,837–5,334	63,777	64,008
Director Liaison	0.3	1	1	4,916–5,064	59,040	59,040
Staff Asst II	0.3	1	1	4,916–5,064	58,716	58,716
Staff Services Mgr I	1	1	1	4,179–5,041	58,931	60,492
Assoc Civil Engr	1	1	1	4,082–4,961	59,532	59,532
Assoc Elec Engr	1	1	1	4,082–4,959	59,508	59,508
Assoc Info Systems Analyst-Spec	0.7	1	1	3,800–4,585	47,120	49,480
Assoc Adm Analyst-Acctg	0.9	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	5.8	6	6	3,619–4,367	297,010	303,880
Assoc Pers Analyst	1	2	2	3,619–4,367	95,832	98,004
Exhibit Supvr	0.8	–	–	3,457–4,169	–	–
Staff Services Analyst-Gen	2.2	3	3	2,318–3,619	125,788	127,740
Legal Asst	0.6	–	–	2,653–3,193	–	–
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Pers Services Spec I	1.9	2	2	2,038–2,950	68,970	69,612
Secretary	0.5	1	1	2,188–2,660	26,256	27,564
Office Asst-Typing	1.4	3	3	1,747–2,256	71,474	75,054
Office Asst-Gen	0.2	–	–	1,690–2,256	–	–
Staff Counsel	0.3	–	–	1,731	–	–
Totals, Permanent Support	23.4	29.0	29.0	$1,163,466	$1,419,326	$1,447,917
Temporary Help-Support	6.3	0.6	0.6	145,309	17,758	17,758
Overtime-Support	–	–	–	3,162	–	–
Division Totals, Support	29.7	29.6	29.6	$1,311,937	$1,437,084	$1,465,675
Continuing Appropriation:						
Permanent	–	1	1	–	37,908	38,316
Overtime	–	–	–	1,527	–	–
Division Totals, Continuing Appropriation	–	1.0	1.0	$1,527	$37,908	$38,316
Totals, Division of Fairs and Expositions	29.7	30.6	30.6	$1,313,464	$1,474,992	$1,503,991
General Agricultural Activities						
Agricultural Export Program:						
Director	0.3	1	1	5,181–5,604	62,172	62,172
Sr Agric Economist	0.7	1	1	4,370–5,273	63,276	63,276
Assoc Export Spec	1.1	1	1	3,619–4,367	52,404	52,404
Export Spec	0.7	1	1	3,010–3,619	40,658	42,490
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Mgt Services Techn	0.4	1	1	2,053–2,755	27,320	28,479
Office Asst-Typing	0.6	–	–	1,341	–	–
Totals	4.8	6.0	6.0	$199,828	$281,950	$284,941

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Policy and Planning:						
C.E.A. I	1.1	1	1	5,079–6,449	75,456	75,456
Research Prog Spec II	1	1	1	4,367–5,269	63,228	63,228
Research Analyst II-Gen	–	0.5	0.5	3,800–4,585	22,800	23,940
Agric Policy Analyst	0.6	1	1	3,024–3,640	41,004	43,056
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Totals	3.7	4.5	4.5	$189,891	$235,548	$238,740
Pesticide Consultation:						
Research Mgr II-Gen	1	1	1	4,588–5,536	63,600	66,432
Sr Agric Biologist	1	1	1	4,074–5,404	59,004	59,004
Sr Envirntl Research Scientst-Spec	0.6	1	1	4,267–5,152	52,695	55,328
Research Analyst II-Gen	0.9	1	1	3,800–4,585	53,718	55,020
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	4.5	5.0	5.0	$223,355	$260,373	$267,140
County-State Liaison:						
County/State Liaison	1	1	1	5,021–5,536	66,432	66,432
Office Techn-Typing	0.3	1	1	2,150–2,613	26,124	27,435
Office Asst-Typing	0.8	–	–	1,663	–	–
Totals	2.1	2.0	2.0	$85,540	$92,556	$93,867
Totals, Permanent Support	15.1	17.5	17.5	$698,614	$870,427	$884,688
Temporary Help-Support	1.8	4.6	4.6	42,360	79,864	79,864
Overtime-Support	–	–	–	6,287	28,426	28,426
Division Totals, Support	16.9	22.1	22.1	$747,261	$978,717	$992,978
Totals, Division of General Agricultural Activities	16.9	22.1	22.1	$747,261	$978,717	$992,978
TOTALS, AUTHORIZED POSITIONS	1,624.6	1,937.1	1,922.1	$62,065,109	$71,869,558	$72,255,321
Regular/Ongoing Positions	*1,100.9*	*1,346.5*	*1,331.5*	*48,244,714*	*58,137,609*	*58,523,372*
Temporary Help	*523.7*	*590.6*	*590.6*	*12,247,953*	*13,048,403*	*13,048,403*
Overtime	–	–	–	*1,572,442*	*683,546*	*683,546*

8620 FAIR POLITICAL PRACTICES COMMISSION

Statutory						
Commissioners (4) Per Diem	–	–	–	$100/day	$28,000	$28,000
Chairman	1	1	1	8,930–8,930	103,743	103,743
Executive Director	1	1	1	7,228–8,504	94,356	94,356
Chief Counsel I	1	1	1	7,265–8,011	96,132	96,132
Senior Commission Counsel-Specialist	5	5	5	6,077–7,352	440,874	441,120
Counsel-Enforcement	1	1	1	3,376–6,845	67,527	70,905
Counsel	3	3	3	3,376–6,845	216,402	223,092
C.E.A. I	1.8	3	3	5,079–6,449	232,116	232,116
Staff Services Mgr II-Supvry	0.6	–	–	4,588–5,536	–	–
Media Director	0.9	1	1	4,837–5,334	58,044	60,948
Chief Investigator	1	1	1	4,410–5,324	63,888	63,888
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Legis Coordinator	1	1	1	4,179–5,041	50,148	52,656
Political Reform Consultant II	3.4	4	4	3,977–4,797	230,256	230,256
Supvng Investigator	1	1	1	3,834–4,625	55,500	55,500
Investigator III-Spec	2	2	2	3,831–4,622	110,928	110,928
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	51,313	53,711
Political Reform Consultant I	1.5	1	1	3,619–4,367	47,880	50,280
Assoc Personnel Analyst	0.8	1	1	3,619–4,367	46,130	48,440
Assoc Govtl Prog Analyst	1.8	2	2	3,619–4,367	96,540	100,428
Investigator II	1	1	1	3,490–4,203	44,332	46,549
Staff Services Analyst	4.2	4.4	4.4	2,318–3,619	184,394	187,533
Staff Services Analyst-Gen	1	–	–	2,318–3,619	–	–
Info Systems Techn Spec I	1	1	1	2,875–3,455	37,273	39,134
Exec Secretary II	–	1	1	2,678–3,255	32,390	34,005
Legal Secretary	1	1	1	2,475–3,158	33,591	35,274
Business Service Asst-Spec	1	1	1	2,053–3,010	35,604	36,120
Tech Asst II	1.5	2	2	2,404–2,923	70,152	70,152
Printing Trades Spec III-Gen	1	1	1	2,190–2,861	31,152	31,152
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356

8620 FAIR POLITICAL PRACTICES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Temporary Help	0.2	1.9	1.9	(4,812)	20,000	20,000
Overtime	–	–	–	(7,410)	11,000	11,000
Totals, Statutory	44.7	48.3	48.3	$2,481,127	$2,735,657	$2,773,410
Local Enforcement						
Counsel-Enforcement	1	2.5	3	3,376–6,845	131,979	159,683
Acctg Spec	2	2.8	3	3,977–4,797	150,921	165,240
Investigator III-Spec:	1	1	1	3,831–4,622	55,464	55,464
Investigator II	1.9	3	3	3,490–4,203	142,212	144,852
Investigator I	0.5	1.5	2	3,178–3,831	57,204	80,088
Legal Secty	–	0.8	1	2,475–3,158	23,121	32,364
Overtime	–	–	–	(2,330)	–	–
Totals, Local Enforcement	6.4	11.6	13.0	$339,167	$560,901	$637,691
Legal, Technical Assistance and State Enforcement						
Counsel	0.7	1	1	3,376–6,845	59,028	61,980
Political Reform Consultant II	1	1	1	3,977–4,797	57,564	57,564
Political Reform Consultant I	–	1.5	2	3,619–4,367	65,142	91,200
Staff Services Analyst	–	2.3	3	2,318–3,619	62,586	87,624
Office Techn-Typing	–	0.8	1	2,150–2,613	19,350	27,096
Overtime	–	–	–	(1,220)	–	–
Totals, Legal, Technical Assistance and State Enforcement	1.7	6.6	8.0	$92,637	$263,670	$325,464
Propositions 68 and 73						
Political Reform Consultant I	1.5	1.6	1.6	3,619–4,367	83,846	83,846
Totals, Propositions 68 and 73	1.5	1.6	1.6	$76,196	$83,846	$83,846
Personal Use Law SB 1431						
Political Reform Consultant II	1	1	1	3,977–4,797	57,564	57,564
Investigator II	1	1	1	3,490–4,203	50,436	50,436
Totals, Personal Use Law SB 1431	2.0	2.0	2.0	$103,779	$108,000	$108,000
Ethics Bill SB 1738						
Counsel	0.7	1	1	3,376–6,845	76,500	76,500
Political Reform Consultant II	1	1	1	3,977–4,797	57,564	57,564
Overtime	–	–	–	(633)	–	–
Totals, Ethics Bill SB 1738	1.7	2.0	2.0	$105,340	$134,064	$134,064
Proposition 208						
Counsel	3.3	2	2	3,376–6,845	125,310	130,792
Political Reform Consultant II	0.6	–	–	3,977–4,797	–	–
Political Reform Consultant I	0.2	1	1	3,619–4,367	43,428	45,600
Legal Analyst	0.3	1	1	3,010–3,619	36,120	37,932
Legal Secretary	1	–	–	2,475–3,158	–	–
Office Asst-Typing	0.9	–	–	1,747–2,256	–	–
Temporary Help	0.6	–	–	(13,284)	–	–
Overtime	–	–	–	(2,686)	–	–
Totals, Proposition 208	6.9	4.0	4.0	$304,931	$204,858	$214,324
TOTALS, AUTHORIZED POSITIONS	64.9	76.1	78.9	$3,503,177	$4,090,996	$4,276,799
Regular/Ongoing Positions	*64.1*	*74.2*	*77.0*	*3,470,802*	*4,059,996*	*4,245,799*
Temporary Help	*0.8*	*1.9*	*1.9*	*18,096*	*20,000*	*20,000*
Overtime	–	–	–	*14,279*	*11,000*	*11,000*

8660 PUBLIC UTILITIES COMMISSION

Executive Division						
Executive Director	1	1	1	$8,781–9,497	$108,204	$108,204
President	1	1	1	8,856	106,273	106,273
Commissioner	3.4	4	4	8,583	412,004	412,004
Administrative Law Judge II	0.3	1	1	6,529–7,900	94,800	94,800
C.E.A. III	0.8	1	1	7,071–7,796	93,552	93,552
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Tech Advisor	4.5	5	5	5,181–6,461	355,128	355,128
C.E.A. I	6.5	6	6	5,079–6,449	426,792	426,792

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Financial Examiner IV	1	1	1	4,576–5,530	66,360	66,360
Staff Services Mgr I	2	2	2	4,179–5,041	120,984	120,984
Assoc Transp Rate Expert	1	1	1	3,800–4,585	55,020	55,020
Reg Analyst II	0.1	1	1	3,793–4,576	54,912	54,912
Info Officer I-Spec	2	3	3	3,619–4,367	148,956	151,128
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Services Supvr III-Gen	1	1	1	2,736–3,327	39,924	39,924
Exec Asst	6.5	7	7	2,678–3,255	294,266	294,266
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,820	35,820
Prog Techn III	0.8	1	1	2,404–2,923	33,416	34,844
Sr Legal Typist	3.9	4	4	2,109–2,865	135,420	136,680
Secretary	2.9	3	3	2,188–2,660	95,760	95,760
Office Techn-Typing	3	3	3	2,150–2,613	92,668	94,035
Office Techn-Gen	1.1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	24.1	6	6	(1,314,723)	263,637	263,637
Totals, Executive Division	74.9	61.0	61.0	$4,154,021	$3,388,280	$3,394,507
Consumer Services Division						
Director:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1	1	1	6,430–7,079	80,556	80,556
Reg Analyst IV	0.3	1	1	4,576–5,530	66,360	66,360
Reg Analyst III	0.3	1	1	4,166–5,027	57,981	60,148
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Secretary	0.3	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.8	–	–	2,150–2,613	–	–
Totals	5.7	7.0	7.0	$325,638	$423,249	$425,416
Consumer Affairs Branch:						
Financial Examiner IV	1	1	1	4,576–5,530	66,360	66,360
Reg Analyst II [1]	0.9	5	5	3,793–4,576	227,580	238,980
Consumer Affairs Supvr [2]	4.6	6	6	3,621–4,370	292,077	298,814
Staff Services Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Consumer Affairs Rep [3]	10.4	16	16	2,811–3,376	599,172	613,382
Exec Secretary I	0.9	1	1	2,461–2,991	29,532	31,008
Pers Services Spec I	0.1	1	1	2,038–2,950	24,456	25,680
Prog Techn III [2]	–	1	1	2,404–2,923	28,848	30,288
Office Services Supvr I-Gen	1	1	1	2,150–2,614	31,392	31,392
Office Techn-Typing [4]	3.2	7	7	2,150–2,613	202,824	208,284
Office Techn-Gen	0.2	2	2	2,150–2,613	59,902	61,324
Acctg Techn	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	1	1	1	1,857–2,424	29,088	29,088
Office Asst-Typing	6.5	7	7	1,747–2,256	172,548	177,100
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	32.8	52.0	52.0	$1,165,933	$1,858,327	$1,906,248
Enforcement Branch:						
Supvng Transp Rep	1	1	1	5,041–6,089	70,948	73,068
Reg Analyst IV	0.8	–	–	4,576–5,530	–	–
Sr Transp Rep	3.4	4	4	4,378–5,282	242,880	248,688
Reg Analyst III [5]	0.9	5	5	4,166–5,027	260,069	270,276
Assoc Transp Rep	2.5	3	3	3,800–4,585	159,120	161,580
Reg Analyst II [6]	6.7	7	7	3,793–4,576	368,626	375,488
Transp Analyst	2.9	4	4	2,556–3,800	169,908	169,908
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Sr Word Processing Techn	0.6	–	–	2,233–2,715	–	–
Secretary	0.8	–	–	2,188–2,660	–	–
Sr Acct Clerk	0.8	–	–	2,150–2,613	–	–
Office Techn-Gen	0.8	–	–	2,150–2,613	–	–
Mgt Services Techn	0.8	–	–	2,053–2,417	–	–
Totals	23.0	25.0	25.0	$1,107,009	$1,306,627	$1,334,084

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Consumer Education Branch:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Sr Word Processing Techn	0.3	1	1	2,233–2,715	32,592	32,592
Sr Acct Clerk	0.3	1	1	2,150–2,613	31,356	31,356
Totals	1.6	3.0	3.0	$91,293	$141,336	$141,336
Utility Safety Branch:						
Prog Mgr	1	1	1	6,274–6,919	83,028	83,028
Prog & Proj Supvr	1.9	3	3	5,162–6,274	210,165	215,444
Sr Utilities Engr-Supvr	2.9	3	3	4,703–5,714	202,283	205,461
Sr Utilities Engr-Spec	1	1	1	4,699–5,709	68,508	68,508
Utilities Engr	7.4	18	18	3,026–4,959	895,486	915,083
Assoc Utilities Engr	2.5	–	–	3,800–4,585	–	–
Asst Engrng Spec-Utilities	0.8	–	–	3,464–4,207	–	–
Asst Utilities Engr	1.4	–	–	3,026–3,502	–	–
Mgt Services Techn	0.3	1	1	2,053–2,755	33,060	33,060
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	22.2	30.0	30.0	$1,195,342	$1,582,878	$1,610,932
Totals, Consumer Services Division	85.3	117.0	117.0	$3,885,215	$5,312,417	$5,418,016
Information Resources and Management Services						
General:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Business Service Officer III	1	1	1	3,803–4,588	55,056	55,056
Assoc Mgt Analyst	1.1	2	2	3,619–4,367	104,808	104,808
Business Service Officer I-Supvr	1	1	1	3,163–3,803	45,636	45,636
Business Service Officer I-Spec	1	1	1	3,010–3,619	40,824	42,624
Staff Services Analyst-Gen	1.9	2	2	2,318–3,619	77,248	79,548
Sr Legal Typist	0.5	1	1	2,109–2,865	34,380	34,380
Printing Trades Spec III-Gen	0.9	1	1	2,190–2,861	31,152	31,152
Sr Printing Trades Spec-Gen	1	1	1	2,390–2,850	34,200	34,200
Secretary	0.8	1	1	2,188–2,660	29,596	31,072
Office Techn-Gen	0.1	–	–	2,150–2,613	–	–
Mailing Mach Opr I	1	1	1	1,857–2,442	29,304	29,304
Mgt Services Techn	0.1	–	–	2,053–2,417	–	–
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Printing Trades Spec I-Gen	1	1	1	1,871–2,367	24,744	25,980
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Office Asst-Gen	3	3	3	1,690–2,256	75,359	76,423
Overtime	–	–	–	(19,555)	15,194	15,194
Totals	19.6	21.0	21.0	$846,293	$936,381	$944,257
Human Resources:						
Testing Mgr	1	1	1	6,599–7,275	79,188	79,188
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Labor Relations Spec	0.2	1	1	4,179–5,041	53,094	55,744
Staff Services Mgr I	1.7	2	2	4,179–5,041	117,380	120,088
Assoc Personnel Analyst	3.2	5	5	3,619–4,367	236,634	245,755
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	30,672	32,208
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	43,428	43,428
Pers Services Supvr I	0.1	1	1	2,624–3,191	38,116	38,292
Pers Services Spec I	3.9	4	4	2,038–2,950	141,600	141,600
Secretary	0.9	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.6	1	1	2,150–2,613	31,088	31,356
Totals	14.3	19.0	19.0	$656,540	$869,552	$886,011
Fiscal:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	0.5	1	1	3,800–4,585	45,980	48,280
Sr Acctg Officer-Spec	1.5	2	2	3,619–4,367	88,666	93,100
Accountant I-Supvr	2	2	2	2,483–2,952	70,848	70,848
Accountant I-Spec	3.2	4	4	2,362–2,811	131,553	133,707

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Acctg Techn	3.1	3	3	2,150–2,613	90,994	92,980
Acct Clerk II	0.1	–	–	1,926–2,343	–	–
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Totals	12.4	14.0	14.0	$430,099	$515,605	$526,479
Information Services:						
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
DP Mgr III	0.7	1	1	5,577–6,149	66,924	70,272
Sr Programmer Analyst-Supvr	2	2	2	4,588–5,536	132,864	132,864
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	3.9	4	4	3,977–4,797	230,256	230,256
Staff Programmer Analyst-Spec	2.8	3	3	3,977–4,797	172,692	172,692
Assoc Info Systems Analyst-Supvr	1	1	1	3,803–4,588	55,056	55,056
Assoc Info Systems Analyst-Spec	10.7	12	12	3,800–4,585	624,840	634,080
Assoc Programmer Analyst-Spec	0.4	1	1	3,800–4,585	45,600	47,880
Asst Info Systems Analyst	3.4	4	4	2,556–3,800	156,599	163,775
Info Systems Techn	4.2	4	4	2,040–2,875	138,000	138,000
Computer Operator	3	3	3	2,040–2,875	105,580	105,580
Sr Legal Typist	0.9	1	1	2,109–2,865	25,938	27,234
Overtime	–	–	–	(16,913)	13,197	13,197
Totals	36.0	39.0	39.0	$1,781,145	$1,965,918	$1,989,258
Totals, Information Resources and Management Services	82.3	93.0	93.0	$3,714,077	$4,287,456	$4,346,005
Strategic Planning						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
Reg Analyst V	0.2	1	1	5,027–6,077	60,324	63,336
Reg Analyst IV	1.8	3	3	4,576–5,530	194,520	198,847
Reg Analyst III	0.9	1	1	4,166–5,027	60,138	60,324
Reg Analyst II	0.1	1	1	3,793–4,576	45,896	48,194
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals, Strategic Planning	5.0	8.0	8.0	$295,521	$486,350	$496,173
Office of Ratepayer Advocate						
Director:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	0.8	1	1	2,461–2,991	29,532	31,008
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	3.8	4.0	4.0	$201,616	$211,428	$212,904
Utility Performance and Analysis:						
Prog Mgr	1	1	1	6,274–6,919	83,028	83,028
Prog & Proj Supvr	3	3	3	5,162–6,274	225,864	225,864
Reg Analyst V	1.2	2	2	5,027–6,077	133,248	136,260
Sr Utilities Engr-Spec	1	1	1	4,699–5,709	68,508	68,508
Financial Examiner IV	1	1	1	4,576–5,530	66,360	66,360
Reg Analyst IV	1.9	3	3	4,576–5,530	186,624	190,380
Reg Analyst III	3.2	5	5	4,166–5,027	280,733	285,948
Utilities Engr	0.2	1	1	3,026–4,959	41,914	44,008
Financial Examiner III	1	1	1	3,793–4,576	54,912	54,912
Reg Analyst II	3.8	6	6	3,793–4,576	301,284	308,124
Asst Engrng Spec-Utilities	0.2	–	–	3,464–4,207	–	–
Reg Analyst I	1.2	2	2	2,417–3,793	71,415	74,985
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	19.7	27.0	27.0	$1,154,323	$1,545,810	$1,570,297
Monopoly Regulation:						
Prog Mgr	0.9	1	1	6,274–6,919	82,675	83,026
Prog & Proj Supvr	3	3	3	5,162–6,274	225,864	225,864
Reg Analyst V	1	1	1	5,027–6,077	72,924	72,924
Sr Utilities Engr-Spec	3.9	4	4	4,699–5,709	270,856	273,789
Financial Examiner IV	2.8	3	3	4,576–5,530	199,080	199,080
Reg Analyst IV	3	3	3	4,576–5,530	199,080	199,080
Reg Analyst III	2.7	5	5	4,166–5,027	286,213	291,441
Utilities Engr	0.6	1	1	3,026–4,959	59,508	59,508
Assoc Utilities Engr	0.4	–	–	3,800–4,585	–	–
Reg Analyst II	2.2	3	3	3,793–4,576	154,795	158,018
Financial Examiner III	1	1	1	3,793–4,576	54,912	54,912

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Reg Analyst I	1.7	2	2	2,417–3,793	76,439	78,756
Secretary	0.5	1	1	2,188–2,660	29,585	31,052
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Totals	24.0	28.0	28.0	$1,445,178	$1,711,931	$1,727,450
Market Development:						
Prog Mgr	1	1	1	6,274–6,919	83,028	83,028
Prog & Proj Supvr	2	2	2	5,162–6,274	150,576	150,576
Reg Analyst V	1.7	2	2	5,027–6,077	133,248	136,260
Sr Utilities Engr-Spec	1.9	2	2	4,699–5,709	133,840	136,773
Reg Analyst IV	3.5	5	5	4,576–5,530	330,288	331,800
Reg Analyst III	3.1	6	6	4,166–5,027	321,212	331,464
Utilities Engr	0.6	1	1	3,026–4,959	59,508	59,508
Assoc Utilities Engr	0.4	–	–	3,800–4,585	–	–
Reg Analyst II	2.2	3	3	3,793–4,576	146,704	151,300
Reg Analyst I	2.4	3	3	2,417–3,793	116,154	121,950
Prog Techn III	0.9	1	1	2,404–2,923	35,076	35,076
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	20.7	27.0	27.0	$1,167,433	$1,541,554	$1,569,655
Consumer Issues:						
Prog Mgr	1	1	1	6,274–6,919	83,028	83,028
Prog & Proj Supvr	1.6	2	2	5,162–6,274	149,884	150,576
Reg Analyst V	1.9	2	2	5,027–6,077	145,578	145,848
Sr Utilities Engr-Spec	0.9	1	1	4,699–5,709	65,332	68,265
Reg Analyst IV	3.4	4	4	4,576–5,530	252,984	256,740
Reg Analyst III	3.7	5	5	4,166–5,027	289,440	294,648
Utilities Engr	0.6	1	1	3,026–4,959	59,508	59,508
Assoc Utilities Engr	0.4	–	–	3,800–4,585	–	–
Reg Analyst II	5.6	6	6	3,793–4,576	310,680	315,240
Reg Analyst I	2.2	3	3	2,417–3,793	112,341	117,963
Prog Techn III	0.5	1	1	2,404–2,923	28,848	30,288
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	22.8	27.0	27.0	$1,259,533	$1,529,543	$1,554,024
Totals, Office of Ratepayer Advocate	91.0	113.0	113.0	$5,228,083	$6,540,266	$6,634,330
Legal Division						
General Counsel	1	1	1	8,331–9,011	108,120	108,120
Assistant Chief Counsel	4	6	6	7,807–8,608	607,418	612,432
Counsel IV	18.3	19	19	6,714–8,128	1,835,820	1,840,248
Counsel III [7]	15.1	30	30	6,077–7,352	2,400,830	2,466,586
Chief	1	1	1	5,850–6,449	77,388	77,388
Counsel II	1.9	3	3	5,273–6,375	193,524	203,210
Counsel I	2.7	2	2	4,685–5,664	114,780	120,516
Legislative Analyst	2	2	2	4,398–4,838	113,562	116,112
Legal Counsel	7.1	4	4	3,376–4,267	193,941	197,184
Asst Info Systems Analyst	0.5	1	1	2,556–3,800	43,212	45,036
Legal Documents Examiner [8]	1.8	4	4	2,734–3,323	145,368	148,632
Legal Support Supvr I	1.9	2	2	2,679–3,257	82,104	82,174
Exec Asst	1	1	1	2,678–3,255	42,038	42,038
Sr Legal Typist [4]	12.3	15	15	2,109–2,865	517,086	522,270
Totals, Legal Division	70.6	91.0	91.0	$4,886,382	$6,475,191	$6,581,946
Administrative Law Judge Division						
Chief Administrative Law Judge	1	1	1	7,620–8,401	100,812	100,812
Assistant Chief Administrative Law Judge	3.9	4	4	7,447–8,210	394,080	394,080
Administrative Law Judge II [9]	28.5	35.5	35.5	6,529–7,900	3,220,588	3,258,810
Administrative Law Judge I	0.6	2	2	6,226–7,530	180,720	180,720
Sr Info Systems Analyst-Spec	–	1	1	4,367–5,269	52,404	55,020
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	48,880	51,330
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Asst Info Systems Analyst	0.8	1	1	2,556–3,800	43,204	44,921
Legal Analyst [2]	2	2	2	3,010–3,619	78,862	81,360
Legal Support Supvr I	0.9	1	1	2,679–3,257	43,092	43,092
Legal Asst	0.8	1	1	2,653–3,193	36,654	38,088
Sr Legal Typist	9.8	9	9	2,109–2,865	323,666	324,962
Word Processing Techn	0.3	1	1	1,857–2,424	28,752	29,088
Office Asst-Typing	0.3	1	1	1,747–2,256	25,176	26,430
Totals	50.9	61.5	61.5	$3,726,198	$4,629,294	$4,681,117

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Reporting Branch:						
Chief Hearing Reporter	1	1	1	4,695–5,706	65,142	68,004
Hearing Reporter	5	5	5	3,887–4,723	283,380	283,380
Scopist	3	3	3	2,150–2,613	94,068	94,068
Overtime	–	–	–	(492,051)	382,110	382,110
Totals	9.0	9.0	9.0	$918,133	$824,700	$827,562
Docket, Process and Central Files:						
Legal Support Supvr II	0.2	1	1	2,996–3,644	35,952	37,752
Legal Documents Examiner	1.3	2	2	2,734–3,323	76,715	78,646
Legal Support Supvr I	0.1	–	–	2,679–3,257	–	–
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Sr Legal Typist	4.4	6	6	2,109–2,865	217,524	217,524
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Office Asst-Gen	4	4	4	1,690–2,256	108,288	108,288
Totals	14.0	17.0	17.0	$432,444	$559,079	$562,810
Totals, Administrative Law Judge Division	73.9	87.5	87.5	$5,076,775	$6,013,073	$6,071,489
Energy Division						
Director:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. I	–	1	1	5,079–6,449	60,948	60,948
Assoc Govtl Prog Analyst	0.7	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.3	1	1	2,318–3,619	40,338	42,231
Exec Secretary I	0.1	–	–	2,461–2,991	–	–
Secretary	0.7	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	3.8	5.0	5.0	$195,248	$262,698	$264,591
Analysis Branch:						
Prog Mgr	0.9	1	1	6,274–6,919	82,675	83,026
Prog & Proj Supvr	2.8	3	3	5,162–6,274	225,864	225,864
Reg Analyst V	1.9	3	3	5,027–6,077	196,115	205,553
Sr Utilities Engr-Spec	3	4	4	4,699–5,709	261,912	264,732
Reg Analyst IV [12]	3.3	6	6	4,576–5,530	370,452	379,362
Reg Analyst III [12]	3.1	6	6	4,166–5,027	339,670	346,916
Reg Analyst II	4.4	5	5	3,793–4,576	249,027	257,481
Financial Examiner III	0.4	2	2	3,793–4,576	91,032	95,592
Assoc Govtl Prog Analyst [2]	–	1	1	3,619–4,367	43,428	45,600
Reg Analyst I	1	1	1	2,417–3,793	32,619	34,254
Staff Services Analyst-Gen [2]	–	2	2	2,318–3,619	60,240	63,264
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	22.8	36.0	36.0	$1,303,608	$2,016,310	$2,064,920
Decision Making Support:						
Prog Mgr	1	1	1	6,274–6,919	83,028	83,028
Prog & Proj Supvr	1.6	2	2	5,162–6,274	147,504	149,940
Reg Analyst V	2.9	3	3	5,027–6,077	218,502	218,772
Sr Utilities Engr-Spec	1	2	2	4,699–5,709	124,412	127,716
Reg Analyst IV	2	2	2	4,576–5,530	132,720	132,720
Reg Analyst III	1.6	4	4	4,166–5,027	219,132	226,388
Assoc Utilities Engr	0.1	–	–	3,800–4,585	–	–
Reg Analyst II	2.3	3	3	3,793–4,576	146,977	154,233
Reg Analyst I	0.5	–	–	2,417–3,793	–	–
Secretary	0.7	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.9	1	1	2,150–2,613	29,714	31,196
Totals	14.6	19.0	19.0	$864,669	$1,133,909	$1,155,913
Investigation, Monitoring and Compliance:						
Prog Mgr	1	1	1	6,274–6,919	83,028	83,028
Prog & Proj Supvr	2.1	3	3	5,162–6,274	212,520	215,616
Reg Analyst V	0.9	1	1	5,027–6,077	72,654	72,924
Sr Utilities Engr-Supvr	1	1	1	4,703–5,714	68,324	68,568
Sr Utilities Engr-Spec	2	2	2	4,699–5,709	137,016	137,016
Reg Analyst IV	2.8	3	3	4,576–5,530	198,765	199,080
Financial Examiner IV	1	1	1	4,576–5,530	60,528	63,552
Reg Analyst III	3.9	5	5	4,166–5,027	280,510	285,948
Utilities Engr	2	1	1	3,026–4,959	55,716	56,402

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Utilities Engr	0.1	–	–	3,800–4,585	–	–
Reg Analyst II	2.3	3	3	3,793–4,576	150,187	154,952
Financial Examiner III	0.1	1	1	3,793–4,576	45,516	47,796
Reg Analyst I	1.2	1	1	2,417–3,793	38,561	40,485
Asst Utilities Engr	0.4	–	–	3,026–3,502	–	–
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Secretary	1	1	1	2,188–2,660	30,996	31,920
Office Techn-Typing	1.9	2	2	2,150–2,613	62,712	62,712
Totals	24.7	27.0	27.0	$1,337,928	$1,532,109	$1,555,075
Totals, Energy Division	65.9	87.0	87.0	$3,701,453	$4,945,026	$5,040,499
Telecommunications Division						
Director:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Adm Asst II	1	1	1	3,619–4,367	49,280	51,519
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	3.0	3.0	3.0	$171,195	$179,336	$181,575
Market Structure:						
Prog Mgr	0.9	1	1	6,274–6,919	82,675	83,026
Prog & Proj Supvr	1.3	2	2	5,162–6,274	150,351	150,576
Prin Financial Examiner	1	1	1	5,577–6,149	73,788	73,788
Reg Analyst V	1	1	1	5,027–6,077	72,924	72,924
Sr Utilities Engr-Spec	0.9	1	1	4,699–5,709	65,332	68,265
Financial Examiner IV	0.2	1	1	4,576–5,530	54,912	57,660
Reg Analyst IV [10]	1	2	2	4,576–5,530	116,196	121,914
Reg Analyst III	4	5	5	4,166–5,027	290,109	294,648
Reg Analyst II [2]	2.7	4	4	3,793–4,576	191,460	198,300
Reg Analyst I	1.8	3	3	2,417–3,793	100,681	105,717
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	16.8	23.0	23.0	$921,892	$1,263,408	$1,291,798
Carrier:						
Prog Mgr	0.9	1	1	6,274–6,919	78,742	82,675
Prog & Proj Supvr	2	2	2	5,162–6,274	150,576	150,576
Reg Analyst V	0.9	1	1	5,027–6,077	66,240	69,551
Sr Utilities Engr-Supvr	1	1	1	4,703–5,714	68,568	68,568
Sr Utilities Engr-Spec	1	1	1	4,699–5,709	68,508	68,508
Reg Analyst IV	1.8	2	2	4,576–5,530	118,224	123,787
Reg Analyst III	1.7	2	2	4,166–5,027	110,316	112,812
Utilities Engr	1.6	3	3	3,026–4,959	156,234	158,094
Assoc Utilities Engr	0.9	–	–	3,800–4,585	–	–
Reg Analyst II	4.8	4	4	3,793–4,576	217,798	219,648
Prog Techn III	0.2	–	–	2,404–2,923	–	–
Secretary	0.8	2	2	2,188–2,660	58,176	59,484
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	18.6	20.0	20.0	$1,044,597	$1,124,738	$1,145,059
Public Programs:						
Prog Mgr	1	1	1	6,274–6,919	83,028	83,028
Prog & Proj Supvr	2	2	2	5,162–6,274	150,576	150,576
Reg Analyst V	0.3	1	1	5,027–6,077	70,494	72,924
Sr Utilities Engr-Spec	1	1	1	4,699–5,709	68,508	68,508
Financial Examiner IV	0.1	1	1	4,576–5,530	54,912	57,660
Reg Analyst IV	1	1	1	4,576–5,530	66,360	66,360
Reg Analyst III	1.6	3	3	4,166–5,027	176,976	180,972
Reg Analyst II	2.9	5	5	3,793–4,576	246,372	253,212
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	10.9	16.0	16.0	$654,280	$949,146	$965,160
Totals, Telecommunications Division	49.3	62.0	62.0	$2,791,964	$3,516,628	$3,583,592
Water Division						
Director:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	2.0	2.0	2.0	$126,417	$130,056	$130,056

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Ratepayer Representation Branch:						
Prog Mgr	1	1	1	6,274–6,919	83,028	83,028
Prog & Proj Supvr	2	2	2	5,162–6,274	150,576	150,576
Sr Utilities Engr-Supvr	2	2	2	4,703–5,714	137,132	137,136
Sr Utilities Engr-Spec	1.8	2	2	4,699–5,709	133,840	136,773
Financial Examiner IV	1	1	1	4,576–5,530	66,360	66,360
Utilities Engr	3.4	8	8	3,026–4,959	409,521	417,683
Assoc Utilities Engr	1.2	–	–	3,800–4,585	–	–
Financial Examiner III	1	1	1	3,793–4,576	54,912	54,912
Reg Analyst II	1	1	1	3,793–4,576	54,912	54,912
Asst Engrng Spec-Utilities	0.9	–	–	3,026–3,502	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Totals	16.9	19.0	19.0	$962,955	$1,122,201	$1,133,300
Water Advisory Branch:						
Prog Mgr	1	1	1	6,274–6,919	83,028	83,028
Prog & Proj Supvr	2	2	2	5,162–6,274	150,576	150,576
Sr Utilities Engr-Supvr	1	1	1	4,703–5,714	68,568	68,568
Sr Utilities Engr-Spec	0.9	1	1	4,699–5,709	65,332	68,265
Reg Analyst III	0.3	1	1	4,166–5,027	49,992	52,488
Utilities Engr	4.6	8	8	3,026–4,959	467,892	467,892
Assoc Utilities Engr	2.4	–	–	3,800–4,585	–	–
Financial Examiner III	0.7	1	1	3,793–4,576	45,516	47,796
Reg Analyst II	3	2	2	3,793–4,576	109,824	109,824
Asst Utilities Engr	1.3	–	–	3,026–3,502	–	–
Prog Techn III	1	1	1	2,404–2,923	35,076	35,076
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	0.4	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Totals	20.6	21.0	21.0	$1,123,152	$1,166,152	$1,173,861
Audit and Enforcement Branch:						
Prin Financial Examiner	1	1	1	5,577–6,149	73,788	73,788
Financial Examiner IV	3.4	4	4	4,576–5,530	257,688	260,616
Reg Analyst II	1	1	1	3,793–4,576	54,912	54,912
Financial Examiner III	2	2	2	3,793–4,576	109,824	109,824
Secretary	1	1	1	2,188–2,660	31,920	31,920
Totals	8.4	9.0	9.0	$471,488	$528,132	$531,060
Totals, Water Division	47.9	51.0	51.0	$2,684,012	$2,946,541	$2,968,277
Rail Safety and Carriers Division						
Administration:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Supvng Transp Rate Expert	0.8	1	1	5,041–6,089	73,068	73,068
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Asst-Typing	1	1	1	1,747–2,256	27,960	27,960
Totals	4.8	5.0	5.0	$266,556	$287,460	$287,460
Rail Engineering Safety Branch:						
Prog Mgr	0.9	1	1	6,274–6,919	83,028	83,028
Supvng Transp Engr	1.8	3	3	5,162–6,274	212,520	215,616
Sr Transp Engr	1.7	–	–	4,699–5,711	–	–
Sr Utilities Engr-Spec	2.2	5	5	4,699–5,709	330,178	333,240
Sr Transit Computer Control Spec	1	1	1	4,699–5,709	68,508	68,508
Sr Transp Operations Supvr	1	1	1	4,475–5,436	65,232	65,232
Utilities Engr	8.1	17	17	3,026–4,959	885,715	901,130
Assoc Transp Operations Supvr	0.9	2	2	3,887–4,723	103,320	105,648
Assoc Transp Engr	2	–	–	3,869–4,700	–	–
Asst Transp Engr	2.2	–	–	3,283–3,988	–	–
Transp Analyst	1.7	2	2	2,556–3,800	76,272	77,808
Asst Utilities Engr	0.4	–	–	3,026–3,502	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1.8	2	2	2,150–2,613	62,712	62,712
Totals	26.7	35.0	35.0	$1,444,826	$1,919,405	$1,944,842
Railroad Safety Branch:						
Prog Mgr	0.1	1	1	6,274–6,919	75,288	79,056
Principal	0.6	–	–	6,274–6,919	–	–
Supvng Transp Engr	0.2	–	–	5,162–6,274	–	–

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Supvr-Operations & Safety	0.4	1	1	5,155–6,266	61,860	64,956
Reg Analyst V	1	1	1	5,027–6,077	72,924	72,924
Sr Transp Operations Supvr	3	3	3	4,475–5,436	195,696	195,696
Utilities Engr	0.6	1	1	3,026–4,959	36,312	38,124
Assoc Signal & Train Control Insp	2	2	2	3,887–4,723	113,203	113,352
Assoc Railroad Track Insp	4	4	4	3,887–4,723	226,704	226,704
Assoc Railroad Equipt Insp	6	6	6	3,887–4,723	340,056	340,056
Assoc Transp Operations Supvr	9.9	12	12	3,887–4,723	660,048	664,704
Reg Analyst II	2	2	2	3,793–4,576	109,824	109,824
Asst Utilities Engr	0.4	–	–	3,026–3,502	–	–
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	1.2	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1	1	1	1,747–2,256	27,960	27,960
Totals	33.4	36.0	36.0	$1,776,031	$1,983,151	$1,996,632
Special Projects:						
Principal	1	1	1	6,274–6,919	83,028	83,028
Supvng Transp Engr	1	1	1	5,162–6,274	75,288	75,288
Supvng Transp Rate Expert	0.2	–	–	5,041–6,089	–	–
Sr Transp Engr	0.4	–	–	4,699–5,711	–	–
Sr Utilities Engr-Spec	0.5	1	1	4,699–5,709	68,508	68,508
Sr Transp Rep	0.7	1	1	4,378–5,282	52,536	55,164
Assoc Transp Operations Supvr	0.2	–	–	3,887–4,723	–	–
Assoc Transp Rep	0.2	–	–	3,800–4,585	–	–
Asst Transp Engr	0.3	–	–	3,283–3,988	–	–
Transp Analyst	1.1	1	1	2,556–3,800	30,672	32,208
Office Asst-Gen	0.2	–	–	1,690–2,256	–	–
Totals	5.8	5.0	5.0	$357,617	$310,032	$314,196
Carriers Branch:						
Principal	1	1	1	6,274–6,919	82,410	83,028
Supvng Transp Rate Expert	1	1	1	5,041–6,089	73,068	73,068
Supvng Transp Rep	1	1	1	5,041–6,089	71,213	73,068
Sr Transp Rep	2.6	3	3	4,378–5,282	186,753	189,483
Assoc Transp Rep	12.3	13	13	3,800–4,585	706,560	708,840
Assoc Transp Rate Expert	2	2	2	3,800–4,585	110,040	110,040
Transp Analyst	4.4	4	4	2,556–3,800	183,120	183,120
Prog Techn III	1.6	2	2	2,404–2,923	63,924	65,364
Secretary	0.2	1	1	2,188–2,660	26,256	27,564
Office Techn-Typing	4.6	4	4	2,150–2,613	125,424	125,424
Acct Clerk II	2	2	2	1,926–2,343	56,232	56,232
Office Asst-Gen	2.8	4	4	1,690–2,256	95,724	97,812
Totals	35.5	38.0	38.0	$1,648,470	$1,780,724	$1,793,043
Totals, Rail Safety and Carriers Division	106.2	119.0	119.0	$5,493,500	$6,280,772	$6,336,173
TOTALS, AUTHORIZED POSITIONS	752.3	889.5	889.5	$41,911,003	$50,192,000	$50,871,007
Regular/Ongoing Positions	*728.2*	*883.5*	*883.5*	*40,067,761*	*49,517,862*	*50,196,869*
Temporary Help	*24.1*	*6.0*	*6.0*	*1,314,723*	*263,637*	*263,637*
Overtime	–	–	–	*528,519*	*410,501*	*410,501*

[1] 4.0 positions limited to 6/30/01; 1.0 position limited to 6/30/02.
[2] 1.0 position limited to 6/30/01.
[3] 6.0 positions limited to 6/30/01.
[4] 3.0 positions limited to 6/30/01; 1.0 position limited to 6/30/02.
[5] 4.0 positions limited to 6/30/01.
[6] 1.0 position limited to 6/30/02.
[7] 8.5 positions limited to 6/30/01.
[8] 2.0 positions limited to 6/30/01.
[9] 2.5 positions limited to 6/30/01.
[10] 1.0 position limited to 6/30/03.

8690 SEISMIC SAFETY COMMISSION

Commission Members	–	–	–	$100/day	$20,200	$20,200
Executive Director	1	1	1	6,887–7,448	89,376	89,376
Supvng Structural Engr	0.4	–	–	5,414–6,581	–	–
Sr Engr	–	0.5	–	35.96/hr	35,000	–
Sr Structural Engr	1	1	1	4,922–5,979	71,748	71,748

8690 SEISMIC SAFETY COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sr Engrng Geologist	–	1	1	4,699–5,711	56,388	59,208
Staff Services Mgr I	1	1	1	4,179–5,041	58,039	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	2	2	2	2,318–3,619	82,870	84,806
Office Techn	–	0.5	–	2,150–2,613	12,228	–
Acct Clerk II	1	1	1	1,926–2,343	28,116	28,116
Temporary Help	0.1	0.5	0.5	(3,789)	23,000	23,000
Overtime	–	–	–	–	24,619	24,619
Totals	7.5	9.5	8.5	$411,841	$553,988	$513,969
TOTALS, AUTHORIZED POSITIONS	7.5	9.5	8.5	$411,841	$553,988	$513,969
Regular/Ongoing Positions	*7.4*	*9.0*	*8.0*	*408,052*	*506,369*	*466,350*
Temporary Help	*0.1*	*0.5*	*0.5*	*3,789*	*23,000*	*23,000*
Overtime	–	–	–	–	*24,619*	*24,619*

8700 BOARD OF CONTROL

Administration Division						
Executive Office:						
Executive Officer	1	1	1	$7,747–8,378	$98,496	$98,496
C.E.A. IV	0.8	1	1	7,419–8,178	95,832	95,832
Chief Counsel I	0.2	–	–	7,265–8,011	–	–
Staff Counsel III-Spec	1	1	1	6,077–7,352	88,224	88,224
Staff Counsel	2	2	2	3,376–6,375	107,586	112,922
Staff Services Analyst-Gen	1	1	1	2,318–3,619	38,406	40,326
Exec Asst	1	1	1	2,678–3,255	35,439	35,439
Sr Legal Typist	1.6	2	2	2,109–2,865	64,792	66,819
Board Member	–	–	–	–	4,800	4,800
Administration Division:						
C.E.A. III	0.8	1	1	7,071–7,796	89,340	89,340
C.E.A. II	0.2	–	–	6,430–7,089	–	–
Information Systems:						
DP Mgr II	0.7	1	1	4,588–5,536	55,056	57,804
Office Techn-Typing	0.7	1	1	2,150–2,613	30,608	31,356
Production:						
Assoc Info Systems Analyst-Spec	2	3	3	3,800–4,585	154,260	157,840
Application Unit:						
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Assoc Programmer Analyst-Spec	3.2	4	4	3,800–4,585	210,660	212,940
Administrative Unit:						
Staff Programmer Analyst-Supvr	1	1	1	3,800–4,585	57,768	60,492
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	49,880	52,380
Asst Info Systems Analyst	0.3	1	1	2,556–3,800	32,972	33,060
Legis, Policy and Special Services Section:						
Staff Services Mgr II-Supvry	0.8	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	2.6	3	3	3,619–4,367	154,888	157,035
Assoc Mgt Analyst	0.4	–	–	3,619–4,367	–	–
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	36,875	38,722
Office Techn-Typing	0.9	1	1	2,150–2,613	26,556	27,887
Fiscal and Administrative Support Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Business Services:						
Assoc Business Mgt Analyst	1	1	1	3,619–4,367	52,404	52,404
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Budgets:						
Assoc Mgt Auditor	1	1	1	3,800–4,585	55,020	55,020
Assoc Budget Analyst	0.9	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	28,512	29,940
Personnel:						
Staff Services Mgr I	1	1	1	4,179–5,041	58,931	60,492
Assoc Personnel Analyst	1.8	1	1	3,619–4,367	49,480	51,696
Staff Services Analyst-Gen	1	1	1	2,318–3,619	40,498	42,378
Personnel Techn II-Spec	0.6	1	1	2,684–3,227	33,146	34,803
Pers Services Spec II	2	2	2	2,622–3,187	76,488	76,488
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Personnel Techn I	1.4	1	1	1,982–2,755	32,961	33,060

8700 BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mail-Support Services:						
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Account Clk II	–	1	1	–	28,116	28,116
Office Asst-Gen	2.9	2	2	1,690–2,256	48,117	49,173
Operational Review Section:						
Staff Services Mgr III	0.3	1	1	5,577–6,149	70,920	73,428
Sr Mgt Auditor	0.7	–	–	4,588–5,536	–	–
Staff Mgt Auditor	2	2	2	4,179–5,041	115,956	118,728
Assoc Mgt Auditor	3.4	5	5	3,800–4,585	260,940	265,740
Staff Services Mgt Auditor	1.5	2	2	2,556–3,800	87,968	90,012
Staff Services Analyst-Gen	5.9	5	5	2,318–3,619	204,081	209,706
Office Techn-Typing	1.2	2	2	2,150–2,613	57,372	58,678
Totals, Administration Division	58.5	66.0	66.0	$2,726,562	$3,133,332	$3,192,952
Victims of Crime Division						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Consulting Psychologist	1	1	1	4,242–5,569	66,284	66,828
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	52,404	52,404
Exec Secretary II	1	1	1	2,678–3,255	35,772	37,564
Mgt Services Techn	0.8	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1	1	1	2,150–2,613	30,003	31,356
Special Project and Claims Resolution:						
Staff Services Mgr I	0.5	1	1	4,179–5,041	50,148	52,656
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Sr Claims Spec-Victim of Crime Prog	4.8	5	5	2,620–3,148	187,566	188,661
Agency Claims Processing Section:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Assoc Govtl Prog Analyst	1	2	2	3,619–4,367	100,094	102,484
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Verification Unit 1:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,404	52,404
Claims Supvr-Victims of Crime Prog	2	2	2	2,877–3,457	82,968	82,968
Sr Claims Spec-Victim of Crime Prog	12.7	15	15	2,620–3,148	559,984	562,596
Claims Spec-Victims of Crime Prog	1.7	3	3	2,131–2,875	87,820	90,998
Office Techn-Typing	1	1	1	2,150–2,613	26,988	28,339
Office Asst-Typing	1.9	3	3	1,747–2,256	70,044	72,192
Team 3:						
Staff Services Mgr I	1	1	1	4,179–5,041	58,485	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,457	52,404
Claims Supvr-Victims of Crime Prog	1.9	2	2	2,877–3,457	81,787	82,883
Sr Claims Spec-Victim of Crime Prog	13.8	14	14	2,620–3,148	522,528	524,100
Claims Spec-Victims of Crime Prog	1.7	4	4	2,131–2,875	118,748	123,534
Office Techn-Typing	1	1	1	2,150–2,613	27,661	29,047
Office Asst-Typing	1.8	2	2	1,747–2,256	50,668	51,852
Verification Unit II:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	0.9	1	1	3,619–4,367	47,120	49,480
Claims Supvr-Victims of Crime Prog	2	2	2	2,877–3,457	82,968	82,968
Sr Claims Spec-Victim of Crime Prog	9.2	12	12	2,620–3,148	443,489	448,117
Claims Spec-Victims of Crime Prog	3.2	5	5	2,131–2,875	141,828	148,936
Office Techn-Typing	0.8	1	1	2,150–2,613	27,649	29,035
Office Asst-Typing	2.1	3	3	1,747–2,256	67,635	71,026
Team 7:						
Staff Services Mgr I	1	1	1	4,179–5,041	58,485	60,492
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	46,740	49,080
Claims Supvr-Victims of Crime Prog	2	2	2	2,877–3,457	82,968	82,968
Sr Claims Spec-Victim of Crime Prog	14.5	14	14	2,620–3,148	519,969	523,362
Claims Spec-Victims of Crime Prog	2.2	4	4	2,131–2,875	126,612	132,108
Office Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.3	2	2	1,747–2,256	50,311	52,260
Staff Services Analyst-Gen	0.5	–	–	2,011	–	–
Verification Unit III:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Claims Supvr-Victims of Crime Prog	1.4	2	2	2,877–3,457	81,519	82,968
Sr Claims Spec-Victim of Crime Prog	9.6	11	11	2,620–3,148	403,997	409,853
Claims Spec-Victims of Crime Prog	3.2	4	4	2,131–2,875	132,706	136,146

8700 BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office Techn-Typing	2.2	3	3	2,150–2,613	88,503	89,808
Office Asst-Typing	0.7	1	1	1,747–2,256	22,935	24,086
Office Asst-Gen	0.7	1	1	1,690–2,256	27,072	27,072
QAMH Team:						
Staff Services Mgr I	1	1	1	4,179–5,041	58,485	60,492
Assoc Govtl Prog Analyst	1.4	1	1	3,619–4,367	50,634	52,404
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Claims Supvr-Victims of Crime Prog	1	1	1	2,877–3,457	41,484	41,484
Sr Claims Spec-Victim of Crime Prog	7.5	8	8	2,620–3,148	301,770	302,208
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Office Techn-Typing	0.7	1	1	2,150–2,613	27,649	29,035
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Team 10:						
Support Services:						
Office Services Mgr I	1	–	–	3,238–3,936	–	–
Sr Claims Spec-Victims of Crime	–	1	1	2,620–3,148	37,776	37,776
Office Techn-Typing	1.3	2	2	2,150–2,613	57,156	58,452
Office Asst-Typing	0.3	1	1	1,747–2,256	25,688	26,802
Applicant Intake-Correspondence Unit:						
Supvng Prog Techn II	0.9	1	1	2,406–2,925	28,872	30,312
Prog Techn II	8.2	10	10	2,150–2,613	292,771	302,947
Office Asst-Typing	–	–	–	1,747–2,256	–	–
MHSBU-Preauthorization and Main Mailroom:						
Office Services Supvr I-Typing	0.8	1	1	2,150–2,614	31,180	31,368
Word Processing Techn	0.4	0.5	0.5	1,857–2,424	11,142	11,700
Office Asst-Typing	5.9	6.5	6.5	1,747–2,256	167,219	170,388
Office Asst Gen	1	1	1	1,690–2,256	27,072	27,072
Customer Service Unit and Printers:						
Supvng Prog Techn II	0.3	–	–	2,406–2,925	–	–
Office Services Supvr I-Typing	0.5	1	1	2,150–2,614	29,642	31,120
Prog Techn II	6.9	8	8	2,150–2,613	237,372	242,500
Office Asst-Typing	1	1	1	1,747–2,256	21,747	22,836
Hearings Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Hearing Team:						
Assoc Govtl Prog Analyst	2.1	3	3	3,619–4,367	142,346	146,844
Staff Services Analyst-Gen	1.4	1	1	2,318–3,619	39,354	41,322
Sr Claims Spec-Victim of Crime Prog	0.3	–	–	2,620–3,148	–	–
Agenda Team:						
Office Services Supvr II-Gen	0.1	1	1	2,406–2,925	34,813	35,100
Office Techn-Typing	3.9	4	4	2,150–2,613	112,491	116,549
JP-Team B:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	50,148	52,656
Assoc Govtl Prog Analyst	0.9	–	–	3,619–4,367	–	–
Claims Supvr-Victims of Crime Prog	1	1	1	2,877–3,457	41,484	41,484
Sr Claims Spec-Victim of Crime Prog	7	8.5	8.5	2,620–3,148	311,373	313,950
Jr Staff Analyst-Gen	–	1	1	2,318–3,010	27,816	29,208
Claims Spec-Victims of Crime Prog	0.1	1	1	2,131–2,875	26,214	27,528
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.6	2	2	1,747–2,256	46,717	49,062
JP-Team A:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	52,226	52,404
Claims Supvr-Victims of Crime Prog	1	1	1	2,877–3,457	41,484	41,484
Sr Claims Spec-Victim of Crime Prog	8.3	10	10	2,620–3,148	365,088	368,232
Claims Spec-Victims of Crime Prog	0.1	1	1	2,131–2,875	26,214	27,528
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	1.1	2	2	1,747–2,256	44,868	47,118
Office Asst-Gen	0.2	–	–	442	–	–
Quality Assurance Branch:						
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Office Techn-Typing	0.7	1	1	2,150–2,613	26,880	28,226
Systems Analysis-Training-Policy-Procedures Section:						
Staff Services Mgr I	0.9	1	1	4,179–5,041	55,021	57,774
Assoc Govtl Prog Analyst	6.8	7	7	3,619–4,367	354,708	361,487
Staff Services Analyst-Gen	3.8	5	5	2,318–3,619	194,515	196,694
Sr Claims Spec-Victim of Crime Prog	1.4	1	1	2,620–3,148	37,776	37,776
Office Techn-Typing	0.7	1	1	2,150–2,613	27,649	29,035
Mgt Services Techn	0.5	–	–	1,566	–	–

8700 BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Verification Manual Development:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Govtl Prog Analyst	2	1	1	3,619–4,367	52,404	52,404
Staff Services Analyst-Gen	2	2	2	2,318–3,619	79,578	83,154
Office Techn-Typing	0.8	1	1	2,150–2,613	29,035	30,488
Totals, Victims of Crime Division	219.6	256.5	256.5	$8,007,449	$9,440,484	$9,600,626
Government Claims Division						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Office Techn-Typing	0.9	1	1	2,150–2,613	27,536	28,916
Program Management:						
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	48,080	50,457
Staff Services Analyst-Gen	1	1	1	2,318–3,619	35,418	36,120
Mgt Services Techn	3.4	4	4	2,053–2,755	127,228	128,632
Support Services:						
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,820	35,820
Office Techn-Typing	1	1	1	2,150–2,613	29,396	30,083
Office Asst-Typing	2.8	3	3	1,747–2,256	72,350	74,616
Totals, Government Claims Division	12.1	13.0	13.0	$398,098	$436,320	$445,136
Disaster Relief Program						
Program Management:						
Staff Services Analyst-Gen	0.9	1	1	2,318–3,619	32,666	33,038
Totals, Disaster Relief Program	0.9	1.0	1.0	$25,101	$32,666	$33,038
Revenue Recovery and Compliance Division						
Chief's Office:						
C.E.A. II	1	1	1	6,430–7,089	81,024	81,024
Staff Services Mgr II	–	1	1	4,588–5,536	55,056	57,809
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,655
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Restitution Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	59,154	60,492
Assoc Govtl Prog Analyst	2	5	5	3,619–4,367	228,288	237,082
Staff Services Analyst-Gen	2.4	2	2	2,318–3,619	67,927	71,330
Office Techn-Typing	1.5	6	6	2,150–2,613	160,356	166,836
Lien and Overpayment Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	57,804	60,492
Assoc Govtl Prog Analyst	0.9	2	2	3,619–4,367	95,832	98,003
Staff Services Analyst-Gen	2.4	3	3	2,318–3,619	119,174	124,941
Sr Claims Spec-Victim of Crime Prog.	0.3	–	–	2,620–3,148	–	–
Mgt Services Techn	0.9	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	1.4	3	3	2,150–2,613	83,496	86,113
Office Asst-Typing	0.2	–	–	515	–	–
Restitution Section:						
Staff Services Mgr I	1	1	1	4,179–5,041	58,708	60,492
Assoc Govtl Prog Analyst	0.4	2	2	3,619–4,367	86,856	91,198
Staff Services Analyst-Gen	3.1	5	5	2,318–3,619	189,171	196,427
Office Techn-Typing	2.2	7	7	2,150–2,613	192,684	199,209
Totals, Revenue Recovery and Compliance Division	22.7	43.0	43.0	$900,255	$1,650,094	$1,708,519
Temporary Help	1	1	1	86,984	17,000	17,000
Overtime	–	–	–	297,500	50,000	50,000
TOTALS, AUTHORIZED POSITIONS	314.8	380.5	380.5	$12,441,949	$14,759,896	$15,047,271
Regular/Ongoing Positions	*313.8*	*379.5*	*379.5*	*12,057,465*	*14,692,896*	*14,980,271*
Temporary Help	*1.0*	*1.0*	*1.0*	*86,984*	*17,000*	*17,000*
Overtime	–	–	–	*297,500*	*50,000*	*50,000*

8750 COMMISSION ON LOCAL GOVERNANCE FOR THE 21ST CENTURY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1998–99	Authorized 1999–00	Proposed 2000–01	Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Commissioners (15) Per Diem	–	–	–	$100/day	$15,000	–
Executive Director	0.7	1	–	6,887–7,448	89,376	–
Assoc Govtl Prog Analyst	1.2	2	–	3,169–4,367	101,768	–
Staff Svcs Analyst-Gen	0.5	1	–	2,318–3,619	30,120	–
Temporary Help	0.2	0.5	–	(27,000)	12,000	–
TOTALS, AUTHORIZED POSITIONS	2.6	4.5	–	$141,647	$248,264	–
Regular/Ongoing Positions	*2.4*	*4.0*	–	*114,647*	*221,264*	–
Temporary Help	*0.2*	*0.5*	–	*27,000*	*27,000*	–

8770 ELECTRICITY OVERSIGHT BOARD

C.E.A. III	1	1	1	$7,071–7,776	$84,852	$84,852
Staff Counsel III-Spec	0.3	2	2	6,077–7,352	154,592	162,212
Executive Director	1	1	1	6,569–7,104	85,248	85,248
Staff Counsel	1.4	4	4	3,376–6,375	162,048	170,160
Electric Gen Sys Prog Spec III	–	1	1	5,313–5,856	63,756	66,948
Sr Electrical Engr	0.6	1	1	4,699–5,709	65,774	67,923
Electric Gen Sys Prog Spec II	0.7	1	1	4,584–5,569	66,828	66,828
Electric Gen Sys Prog Spec I	–	1	1	4,175–5,072	60,479	60,864
Electric Transmission Sys Prog Spec I	0.4	1	1	4,175–5,072	51,672	54,256
Assoc Elec Engr	–	1	1	4,082–4,959	48,984	51,432
Electric Gen Sys Spec I	–	1	1	3,801–4,617	45,612	47,892
Assoc Govtl Prog Analyst	–	2	2	3,619–4,367	86,856	91,200
Exec Asst	1	1	1	2,678–3,255	36,916	38,436
Legal Secty	–	1	1	2,475–3,008	29,700	31,188
Ofc Techn	–	2	2	2,150–2,613	51,600	54,192
Overtime	–	–	–	(149)	–	–
TOTALS, AUTHORIZED POSITIONS	6.4	21.0	21.0	$402,498	$1,094,917	$1,133,631
Regular/Ongoing Positions	*6.4*	*21.0*	*21.0*	*402,349*	*1,094,917*	*1,133,631*
Overtime	–	–	–	*149*	–	–

8780 MILTON MARKS "LITTLE HOOVER" COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

Executive Director	1	1	1	$7,386–7,988	$88,632	$88,632
C.E.A. I	0.8	1	1	5,079–6,449	66,432	66,432
Proj Mgr II	0.2	1	1	4,797–5,794	66,908	69,528
Proj Mgr I	1.3	1	1	3,977–5,269	47,724	50,112
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	45,790	48,080
Staff Services Analyst-Gen	1.5	1	1	2,318–3,619	30,246	31,764
Office Techn-Typing	0.2	1	1	2,150–2,613	26,880	28,226
Office Techn-Gen	0.7	–	–	2,150–2,613	–	–
Temporary Help	0.4	–	–	(32,021)	–	–
Totals	6.6	7.0	7.0	$368,389	$372,612	$382,774
TOTALS, AUTHORIZED POSITIONS	6.6	7.0	7.0	$368,389	$372,612	$382,774
Regular/Ongoing Positions	*6.2*	*7.0*	*7.0*	*336,368*	*372,612*	*382,774*
Temporary Help	*0.4*	–	–	*32,021*	–	–

8820 COMMISSION ON THE STATUS OF WOMEN

Administration						
Commissioners	–	–	–	$100/day	$5,400	$5,400
Executive Director	0.9	1	1	5,695–6,159	68,340	68,340
Legis Coordinator	1	1	1	4,179–5,041	60,492	60,492
Staff Services Analyst-Gen	–	1	1	2,318–3,619	27,816	29,208

8820 COMMISSION ON THE STATUS OF WOMEN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Secretary	0.7	1	1	2,188–2,660	31,920	31,920
Temporary Help	–	–	–	(10,758)	–	–
Totals, Administration	3.6	5.0	5.0	$185,228	$227,028	$228,420
TOTALS, AUTHORIZED POSITIONS	3.6	5.0	5.0	$185,228	$227,028	$228,420
Regular/Ongoing Positions	*3.6*	*5.0*	*5.0*	*174,470*	*227,028*	*228,420*
Temporary Help	–	–	–	*10,758*	–	–

8830 CALIFORNIA LAW REVISION COMMISSION

Commissioners	–	–	–	$100/day	$6,000	$8,000
Exec Secretary	1	1	1	7,752–8,383	100,596	100,596
Asst Exec Secretary	1	1	1	6,734–7,425	89,100	89,100
Staff Counsel	2.4	2.8	2.8	3,376–6,375	161,133	164,025
Staff Services Analyst-Gen	0.6	0.6	0.6	2,318–3,619	26,751	27,880
Composing Techn II	1	1	1	2,328–2,768	33,216	33,216
Totals	6.0	6.4	6.4	$394,746	$416,796	$422,817
TOTALS, AUTHORIZED POSITIONS	6.0	6.4	6.4	$394,746	$416,796	$422,817
Regular/Ongoing Positions	*6.0*	*6.4*	*6.4*	*394,746*	*416,796*	*422,817*

8860 DEPARTMENT OF FINANCE

Executive						
Capitol Office:						
Director	1	1	1	$9,643	$115,712	$115,712
Chief Deputy Director-Budget	0.9	1	1	8,781–9,497	108,540	108,540
Chief Deputy Director-Policy	0.9	1	1	8,781–9,497	108,540	108,540
C.E.A. V	1	1	1	7,852–8,656	106,980	106,980
Chief Counsel	1	1	1	7,944–8,591	103,092	103,092
Deputy Director	0.4	1	1	7,583–8,201	93,720	93,720
C.E.A. IV	0.1	–	–	7,419–8,178	–	–
Assistant Director	1	1	1	6,467–6,994	79,932	79,932
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Adm Asst I	2	2	2	3,010–3,619	86,732	86,856
Staff Services Analyst-Gen	–	1	1	2,318–3,619	37,356	39,222
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Budget Techn II	1	–	–	2,684–3,227	–	–
Totals	11.3	12.0	12.0	$850,756	$932,068	$934,058
Washington, DC Office:						
Director	1	1	1	8,781–9,497	100,356	100,356
Deputy Director	0.9	1	1	7,228–7,818	82,608	82,608
Totals	1.9	2.0	2.0	$179,831	$182,964	$182,964
Totals, Executive	13.2	14.0	14.0	$1,030,587	$1,115,032	$1,117,022
Education Systems						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1	1	1	6,430–7,089	87,612	87,612
Prin Prog Budget Analyst III	2.3	1	1	5,850–6,449	77,388	77,388
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Prin Prog Budget Analyst I	2.6	4	4	5,313–5,856	268,501	277,764
Staff Finance Budget Analyst	2.7	6	6	4,179–5,041	322,202	335,085
Staff Services Mgr I	0.3	–	–	4,179–5,041	–	–
Staff Programmer Analyst-Spec	0.8	1	1	3,977–4,797	57,564	57,564
Assoc Finance Budget Analyst	3.1	3	3	3,621–4,370	130,899	137,442
Asst Finance Budget Analyst	3.6	1	1	3,012–3,621	37,805	39,694
Exec Asst	1	1	1	2,678–3,255	36,451	38,191
Office Techn-Typing	0.7	1	1	2,150–2,613	29,992	31,356
Word Processing Techn	0.2	–	–	1,857–2,256	–	–
Totals, Education Systems	20.3	21.0	21.0	$1,116,973	$1,223,938	$1,257,620

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Financial, Economic, Demographic Research; Business, Transportation, and Housing						
Office of PBM for Financial, Economic, Demographic Research; Business, Transportation, and Housing:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Exec Asst	1	1	1	2,678–3,255	38,823	39,060
Totals	2.0	2.0	2.0	$131,325	$136,959	$137,196
Economic Research:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Research Prog Spec III-Finance Econ	1	1	1	4,800–5,798	69,576	69,576
Research Prog Spec II-Econ	0.8	1	1	4,367–5,269	63,224	63,228
Research Mgr I-Econ	0.2	–	–	4,179–5,041	–	–
Research Analyst II-Econ	1.9	1	1	3,800–4,585	52,567	54,833
Research Analyst I-Econ	0.1	–	–	2,556–2,755	–	–
Office Techn-Typing	1.5	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.3	1	1	1,747–2,256	23,121	24,282
Totals	6.8	6.0	6.0	$354,319	$324,912	$328,343
Financial Research:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Prin Prog Budget Analyst III	1	1	1	5,850–6,449	77,388	77,388
Staff Finance Budget Analyst	2.1	3	3	4,179–5,041	176,269	179,012
Assoc Finance Prog Evaluator	0.4	1	1	3,803–4,588	55,056	55,056
Assoc Mgt Auditor	0.6	–	–	3,800–4,585	–	–
Assoc Finance Budget Analyst	0.9	1	1	3,621–4,370	47,690	50,080
Totals	6.0	7.0	7.0	$379,409	$441,471	$446,604
Demographic Research:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Research Mgr III-Demography	1	1	1	5,577–6,149	73,788	73,788
Research Prog Spec III-Demography	2	2	2	4,797–5,794	139,056	139,056
Research Prog Spec II-Demography	2	2	2	4,367–5,269	126,456	126,456
Sr Programmer Analyst-Spec	0.8	1	1	4,367–5,269	63,228	63,228
Staff Programmer Analyst-Spec	0.1	–	–	3,977–4,797	–	–
Research Analyst II-Demography	5.1	6	6	3,800–4,585	318,643	322,980
Research Analyst I-Demography	0.2	–	–	2,556–2,755	–	–
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Office Techn-Typing	0.3	–	–	2,150–2,613	–	–
Office Asst-Typing	0.5	1	1	1,747–2,256	20,964	22,008
Totals	14.0	15.0	15.0	$786,180	$860,263	$865,644
Business, Transportation, and Housing:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Prin Prog Budget Analyst III	1	1	1	5,850–6,449	77,388	77,388
Prin Prog Budget Analyst I	1	1	1	5,313–5,856	70,272	70,272
Staff Finance Budget Analyst	1	–	–	4,179–5,041	–	–
Assoc Finance Prog Evaluator	0.3	1	1	3,803–4,588	55,056	55,056
Assoc Finance Budget Analyst	1.9	2	2	3,621–4,370	93,169	97,830
Asst Finance Budget Analyst	0.8	1	1	3,012–3,621	36,144	37,956
Totals	7.0	7.0	7.0	$407,812	$417,097	$423,570
Totals, Financial, Economic, Demographic Research; Business, Transportation, and Housing	35.8	37.0	37.0	$2,059,045	$2,180,702	$2,201,357
Health and Human Services; Local Government						
Health and Human Services:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Asst Prog Budget Mgr	0.3	–	–	7,101–7,679	–	–
C.E.A. II	1.7	2	2	6,430–7,089	176,988	176,988
Prin Prog Budget Analyst III	3	5	5	5,850–6,449	375,967	383,057
Prin Prog Budget Analyst I	1.9	–	–	5,313–5,856	–	–
Staff Finance Budget Analyst	2.7	1	1	4,179–5,041	55,743	58,476
Assoc Finance Budget Analyst	4.6	7	7	3,621–4,370	318,128	333,675
Asst Finance Budget Analyst	4.6	5	5	3,012–3,621	183,856	193,064

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Asst	0.9	1	1	2,678–3,255	32,806	34,449
Office Techn-Typing	0.7	–	–	2,150–2,613	–	–
Office Asst-Typing	–	1	1	1,747–2,256	20,964	22,008
Totals	21.4	23.0	23.0	$1,187,614	$1,262,588	$1,299,853
Local Government:						
Prin Prog Budget Analyst III	1	1	1	5,850–6,449	77,388	77,388
Staff Finance Budget Analyst	0.4	–	–	4,179–5,041	–	–
Assoc Finance Budget Analyst	0.9	1	1	3,621–4,370	45,443	47,714
Asst Finance Budget Analyst	0.5	1	1	3,012–3,621	36,748	38,588
Totals	2.8	3.0	3.0	$153,374	$159,579	$163,690
Totals, Health and Human Services; Local Government	24.2	26.0	26.0	$1,340,988	$1,422,167	$1,463,543
Resources, Environment; Capital Outlay						
Resources and Environment:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Prin Prog Budget Analyst III	2	2	2	5,850–6,449	154,776	154,776
Staff Finance Budget Analyst	2.6	3	3	4,179–5,041	167,617	172,929
Assoc Finance Budget Analyst	1.9	2	2	3,621–4,370	88,895	93,338
Asst Finance Budget Analyst	1.6	1	1	3,012–3,621	37,352	39,220
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	0.8	1	1	2,150–2,613	26,880	28,226
Word Processing Techn	0.1	–	–	1,857–2,256	–	–
Totals	12.0	12.0	12.0	$669,143	$697,784	$710,753
Capital Outlay:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Prin Prog Budget Analyst III	1	1	1	5,850–6,449	77,388	77,388
Prin Prog Budget Analyst I	1	1	1	5,313–5,856	70,272	70,272
Staff Finance Budget Analyst	1	1	1	4,179–5,041	54,846	57,584
Assoc Finance Budget Analyst	4	4	4	3,621–4,370	180,888	189,928
Asst Finance Budget Analyst	0.8	1	1	3,012–3,621	37,956	39,852
Exec Secretary I	1	1	1	2,461–2,991	35,597	35,892
Totals	9.8	10.0	10.0	$508,750	$542,015	$555,984
Totals, Resources, Environment; Capital Outlay	21.8	22.0	22.0	$1,177,893	$1,239,799	$1,266,737
Corrections; Criminal Justice; State and Consumer Services; General Government						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Prin Prog Budget Analyst III	4	4	4	5,850–6,449	309,552	309,552
Prin Prog Budget Analyst I	2.8	3	3	5,313–5,856	206,960	210,262
Staff Finance Budget Analyst	3.5	4	4	4,179–5,041	208,007	218,399
Assoc Finance Prog Evaluator	0.2	–	–	3,803–4,588	–	–
Assoc Finance Budget Analyst	4.4	5	5	3,621–4,370	224,385	235,602
Asst Finance Budget Analyst	2.8	2	2	3,012–3,621	72,590	76,228
Exec Asst	1	1	1	2,678–3,255	39,060	39,060
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Totals, Corrections; Criminal Justice; State and Consumer Services; General Government	21.6	22.0	22.0	$1,205,516	$1,275,114	$1,303,663
Budget Operations Support; Fiscal Systems and Consulting Unit; CALSTARS						
Office of PBM for Budget Operations Support; Fiscal Systems and Consulting Unit; CALSTARS:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Totals	2.0	2.0	2.0	$128,217	$131,196	$131,196
Budget Operations Support:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Totals	2.0	2.0	2.0	$113,793	$116,424	$116,424

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Financial Operations:						
Prin Prog Budget Analyst III	1	1	1	5,850–6,449	77,388	77,388
Prin Prog Budget Analyst I	1	1	1	5,313–5,856	67,770	70,272
Staff Finance Budget Analyst	3	3	3	4,179–5,041	180,603	183,291
Asst Finance Budget Analyst	0.3	1	1	3,012–3,621	40,533	42,390
Exec Asst	0.8	–	–	2,678–3,255	–	–
Jr Staff Analyst-Gen	1.7	2	2	2,318–3,010	72,240	72,240
Totals	7.8	8.0	8.0	$407,072	$438,534	$445,581
Investable Resources:						
Prin Prog Budget Analyst III	1	1	1	5,850–6,449	73,812	77,388
Staff Finance Budget Analyst	0.1	–	–	4,179–5,041	–	–
Staff Programmer Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Finance Budget Analyst	1.1	1	1	3,621–4,370	46,016	48,316
Asst Finance Budget Analyst	0.6	1	1	3,012–3,621	38,272	40,184
Budget Techn I	0.7	1	1	1,982–2,755	28,744	30,184
Acctg Techn	0.2	–	–	2,150–2,613	–	–
Totals	4.7	5.0	5.0	$226,063	$244,408	$253,636
Fiscal Systems and Consulting Unit:						
Supvng Adm Analyst-Acctg	1	1	1	5,577–6,149	73,563	73,788
Sr Adm Analyst-Acctg	3	3	3	4,588–5,536	199,296	199,296
Staff Adm Analyst-Acctg	3	4	4	4,179–5,041	241,005	241,968
Assoc Adm Analyst-Acctg	2.6	2	2	3,800–4,585	104,900	107,400
Asst Adm Analyst-Acctg	0.8	1	1	3,161–3,800	40,160	42,168
Totals	10.4	11.0	11.0	$601,983	$658,924	$664,620
CALSTARS Management						
C.E.A. II	1	1	1	6,420–7,089	85,068	85,068
Office Techn-Typing	2	2	2	2,150–2,613	62,712	62,712
Totals	3.0	3.0	3.0	$142,548	$147,780	$147,780
CALSTARS EDP Support:						
DP Mgr III	1	1	1	5,577–6,149	72,450	73,788
Sr Programmer Analyst-Supvr	2	2	2	4,588–5,536	132,864	132,864
Sr Programmer Analyst-Spec	2	2	2	4,367–5,269	126,456	126,456
DP Mgr I	1	1	1	4,179–5,041	60,492	60,492
Staff Programmer Analyst-Spec	4.6	5	5	3,977–4,797	287,808	287,820
Assoc Programmer Analyst-Spec	6	6	6	3,800–4,585	320,700	322,980
Assoc Info Systems Analyst-Spec	0.5	1	1	3,800–4,585	46,740	49,080
Info Systems Techn Supvr II	1	1	1	3,631–4,378	52,536	52,536
Asst Info Systems Analyst	0.5	–	–	2,556–3,800	–	–
Info Systems Techn Spec I	3	3	3	2,875–3,455	125,020	126,044
Info Systems Techn	2	2	2	2,040–2,875	69,000	69,000
Totals	23.6	24.0	24.0	$1,221,875	$1,294,066	$1,301,060
CALSTARS Development and Support:						
Supvng Adm Analyst-Acctg	2	2	2	5,577–6,149	147,576	147,576
Sr Adm Analyst-Acctg	7	7	7	4,588–5,536	453,648	456,396
Staff Adm Analyst-Acctg	8.8	10	10	4,179–5,041	598,236	601,935
Assoc Adm Analyst-Acctg	0.9	–	–	3,800–4,585	–	–
Totals	18.7	19.0	19.0	$1,154,274	$1,199,460	$1,205,907
Totals, Budget Operations Support; Fiscal Systems and Consulting Unit; CALSTARS	72.2	74.0	74.0	$3,995,825	$4,230,792	$4,266,204
Administration; Employee Compensation; Office of State Audits and Evaluations; Performance Review; Technology Investment Review						
Office of PBM for Administration; Employee Compensation; Office of State Audits and Evaluations; Performance Review; Technology Investment Review:						
C.E.A. IV	1	1	1	7,419–8,178	98,136	98,136
Exec Asst	1	1	1	2,678–3,255	39,060	39,060

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Office of Chief, Administration; Employee Compensation; Information Services						
C.E.A. II	1	1	1	6,430–7,089	83,046	85,068
Office Techn-Typing	1.9	–	–	2,150–2,613	–	–
Office Asst-Typing	–	2	2	1,747–2,256	43,899	46,094
Administrative Services; Employee Compensation:						
Prin Prog Budget Analyst III	1	1	1	5,850–6,449	77,388	77,388
Prin Prog Budget Analyst I	1	1	1	5,313–5,856	65,884	69,164
Staff Services Mgr II-Mgrl	1	1	1	5,079–5,601	67,212	67,212
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Sr Info Systems Analyst-Spec	0.1	–	–	4,367–5,269	–	–
Staff Finance Budget Analyst	0.2	1	1	4,179–5,041	60,492	60,492
Staff Adm Analyst-Acctg	0.8	–	–	4,179–5,041	–	–
Assoc Finance Budget Analyst	1	1	1	3,621–4,370	51,016	52,440
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	49,880	52,050
Business Services:						
Business Service Officer III	1	1	1	3,803–4,588	55,056	55,056
Business Service Officer I-Spec	1	2	2	3,010–3,619	78,356	82,216
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Business Service Asst-Spec	1.9	1	1	2,053–3,010	33,008	33,060
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Gen	1.9	2	2	1,690–2,256	52,554	53,823
Human Resources:						
Staff Services Mgr I	1	1	1	4,179–5,041	60,492	60,492
Assoc Personnel Analyst	3	3	3	3,619–4,367	153,745	157,117
Pers Services Supvr II	0.7	1	1	2,856–3,472	41,180	41,664
Pers Services Supvr I	0.3	–	–	2,624–3,191	–	–
Pers Services Spec I	2	2	2	2,038–2,950	59,856	61,080
Personnel Techn I	1	1	1	1,982–2,755	33,060	33,060
Information Design:						
Staff Info Systems Analyst-Supvr	1	1	1	4,179–5,041	55,938	58,622
Assoc Info Systems Analyst-Spec	1	1	1	3,800–4,585	48,280	50,700
Information Services Management:						
C.E.A. II	0.1	1	1	6,430–7,089	82,637	85,068
DP Mgr III	0.7	1	1	5,577–6,149	66,924	70,272
Systems Analysis and Support:						
Sr Info Systems Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Staff Info Systems Analyst-Spec	1	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	0.8	1	1	3,800–4,585	55,020	55,020
Asst Info Systems Analyst	1	1	1	2,556–3,800	40,824	42,864
Applications Development:						
DP Mgr II	1	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Spec	0.9	1	1	4,367–5,269	62,996	63,228
Staff Programmer Analyst-Supvr	0.2	–	–	4,179–5,041	–	–
Staff Programmer Analyst-Spec	2.1	3	3	3,977–4,797	172,692	172,692
Assoc Programmer Analyst-Spec	4.8	5	5	3,800–4,585	262,904	267,664
User Support Services:						
Systems Software Spec III-Tech	0.9	1	1	5,027–6,077	60,324	63,336
DP Mgr II	0.9	–	–	4,588–5,536	–	–
Sr Info Systems Analyst-Spec	0.8	1	1	4,367–5,269	62,996	63,228
DP Mgr I	0.1	1	1	4,179–5,041	60,492	60,492
Staff Info Systems Analyst-Spec	2	1	1	3,977–4,797	57,564	57,564
Assoc Info Systems Analyst-Spec	6.3	7	7	3,800–4,585	358,796	370,025
Asst Info Systems Analyst	1.6	2	2	2,556–3,800	77,602	81,482
Info Systems Techn	0.9	–	–	2,040–2,875	–	–
Totals	56.7	59.0	59.0	$2,820,180	$3,048,689	$3,106,309
Office of State Audits and Evaluations:						
C.E.A. III	1	1	1	7,071–7,796	93,552	93,552
C.E.A. I	1	1	1	5,079–6,449	77,388	77,388
Supvng Finance Prog Evaluator	1.8	3	3	5,577–6,149	218,226	221,004
Supvng Mgt Auditor	1	–	–	5,577–6,149	–	–
Sr Mgt Auditor	3.9	–	–	4,588–5,536	–	–
DP Mgr II	0.8	–	–	4,588–5,536	–	–
Sr Finance Prog Evaluator	7.9	12	12	4,588–5,536	780,843	789,547
Staff Finance Prog Evaluator	0.4	2	2	4,179–5,041	118,977	120,984
Assoc Finance Prog Evaluator	8.8	21	21	3,803–4,588	1,078,412	1,114,118
Assoc Mgt Auditor	14.6	–	–	3,800–4,585	–	–
Finance Prog Evaluator	5.9	19	19	2,558–3,803	690,482	722,348

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Staff Services Mgt Auditor	6.4	–	–	2,256–3,800	–	–
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Office Techn-Typing	2	2	2	2,150–2,613	60,867	62,340
Totals	56.5	62.0	62.0	$2,865,947	$3,154,639	$3,237,173
Performance Review:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
Sr Finance Prog Evaluator	1	2	2	4,588–5,536	121,488	124,236
Staff Services Analyst-Gen	0.8	1	1	2,318–3,619	30,624	32,160
Totals	2.8	4.0	4.0	$170,145	$237,180	$241,464
Technology Investment Review:						
C.E.A. II	1	1	1	6,430–7,089	85,068	85,068
DP Mgr III	3.8	4	4	5,577–6,149	294,321	295,107
DP Mgr II	4.1	5	5	4,588–5,536	314,048	319,784
Totals	8.9	10.0	10.0	$613,666	$693,437	$699,959
Totals, Administration; Employee Compensation; Office of State Audits and Evaluations; Performance Review; Technology Investment Review	124.9	135.0	135.0	$6,469,938	$7,133,945	$7,284,905
Temporary Help	14.3	–	–	766,958	–	–
Overtime	–	–	–	759,906	688,579	688,579
TOTALS, AUTHORIZED POSITIONS	348.3	351.0	351.0	$19,923,629	$20,510,068	$20,849,630
Regular/Ongoing Positions	*334.0*	*351.0*	*351.0*	*18,396,765*	*19,821,489*	*20,161,051*
Temporary Help	*14.3*	–	–	*766,958*	–	–
Overtime	–	–	–	*759,906*	*688,579*	*688,579*

8885 COMMISSION ON STATE MANDATES

Administration						
Public Members	–	–	–	$100/per day	$10,000	$10,000
C.E.A. III	0.1	1	1	7,066–7,796	93,552	93,552
Adminstrative Adviser II	0.1	–	–	6,898–7,606	–	–
Executive Director	1	1	1	6,887–7,448	86,760	86,760
Staff Counsel	1	2	2	3,376–6,375	111,876	117,468
Staff Services Mgr III	1	1	1	5,577–6,149	73,788	73,788
Staff Services Mgr I	1.5	2	2	4,179–5,041	120,984	120,984
Assoc Govtl Prog Analyst	0.2	0.5	0.5	3,619–4,367	21,714	22,170
Asst Info Systems Analyst	0.2	1	1	2,556–3,800	31,184	32,492
Staff Services Analyst-Gen	0.5	1	1	2,318–3,619	37,932	39,828
Graduate Legal Asst	0.9	–	–	3,076–3,376	–	–
Exec Secretary I	0.5	–	–	2,461–2,991	–	–
Info Systems Techn	0.3	–	–	2,040–2,875	–	–
Office Techn-Typing	2	2	2	2,150–2,613	58,128	59,469
Mgt Services Techn	–	1	1	2,053–2,417	29,880	31,380
Office Asst-Typing	0.3	–	–	1,747–2,256	–	–
Temporary Help	2.4	0.5	0.5	(94,957)	17,000	17,000
Overtime	–	–	–	(6,739)	21,000	21,000
Totals, Administration	12.0	13.0	13.0	$589,458	$713,798	$725,891
TOTALS, AUTHORIZED POSITIONS	12.0	13.0	13.0	$589,458	$713,798	$725,891
Regular/Ongoing Positions	*9.6*	*12.5*	*12.5*	*487,762*	*675,798*	*687,891*
Temporary Help	*2.4*	*0.5*	*0.5*	*94,957*	*17,000*	*17,000*
Overtime	–	–	–	*6,739*	*21,000*	*21,000*

8910 OFFICE OF ADMINISTRATIVE LAW

Director	0.7	1	1	$8,781–9,045	$105,372	$105,372
Deputy Director	1	1	1	7,583–8,201	98,412	98,412
Asst Chief Counsel	0.7	1	1	7,065–7,789	93,468	93,468
Staff Counsel III-Supvr	2	2	2	6,081–7,357	176,568	176,568
Staff Counsel III-Spec [1, 2]	2	3.3	3	6,077–7,352	267,603	253,020
Staff Counsel	6.2	7	7	3,376–6,375	499,512	501,540
Deputy Director-Communications	0.3	1	1	5,181–5,604	62,172	62,172

8910 OFFICE OF ADMINISTRATIVE LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,600
Asst Info Systems Analyst	1	1	1	2,556–3,800	39,670	41,654
Staff Services Analyst-Gen [3]	1	1.5	1	2,318–3,619	57,336	43,428
Exec Asst	0.6	1	1	2,678–3,255	42,038	42,038
Legal Asst	3	3	3	2,653–3,193	114,948	114,948
Office Techn-Typing	1	1	1	2,150–2,613	29,832	31,320
Office Asst-Typing	1	2	2	1,747–2,256	47,809	49,632
Office Asst-Gen	1	1	1	1,690–2,256	27,072	27,072
Temporary Help	1.3	–	–	(94,216)	–	–
Overtime	–	–	–	(2,388)	–	–
Totals	22.8	27.8	27.0	$1,438,509	$1,705,240	$1,686,244
TOTALS, AUTHORIZED POSITIONS	22.8	27.8	27.0	$1,438,509	$1,705,240	$1,686,244
Regular/Ongoing Positions	*21.5*	*27.8*	*27.0*	*1,341,905*	*1,705,240*	*1,686,244*
Temporary Help	*1.3*	–	–	*94,216*	–	–
Overtime	–	–	–	*2,388*	–	–

[1] 0.3 position limited-term expiring 06/30/00.
[2] 1.0 position limited-term expiring 06/30/01.
[3] 0.5 position limited-term expiring 06/30/00.

8940 MILITARY DEPARTMENT

Office of the Adjutant General

Adjutant General's Office:						
Lieutenant General-The Adjutant General	1	1	1	$10,367–10,846	$124,424	$124,424
Brigadier General-Assistant Adjutant General	1	1	1	8,895	106,740	106,740
Colonel-Chief of Staff, CNG	1	1	1	7,428–7,949	95,388	95,388
Lieut Colonel-Exec Ofcr	–	1	1	6,506–6,691	80,292	80,292
Major-Secty of the Gen Staff	0.5	1	1	5,585–5,707	68,484	68,484
Exec Secty II	1	1	1	2,678–3,255	39,060	39,060
Exec Secty I	0.5	1	1	2,461–2,991	35,892	35,892
Temporary Help-Military	1.8	2.5	2.5	(79,724)	87,500	87,500
Temporary Help-Civil Svc	–	0.1	0.1	–	8,000	8,000
Overtime	–	–	–	(4,667)	5,000	5,000
Totals	6.8	9.6	9.6	$495,100	$650,780	$650,780
Staff Judge Advocate Office:						
Lieut Colonel-Staff Judge Advocate	1	1	1	6,506–6,691	80,292	80,292
Warrant Ofcr W5-Legal Administrator	0.2	1	1	5,849	70,188	70,188
Warrant Ofcr W3-Legal Administrator	0.8	–	–	4,093–4,557	–	–
Temporary Help-Military	1.8	0.4	0.4	(79,143)	10,000	10,000
Totals	3.8	2.4	2.4	$213,867	$160,480	$160,480
Government and Community Affairs Office:						
Administration:						
Colonel-Director	0.9	1	1	7,428–7,949	95,388	95,388
Master Sgt E8-Admin Spec	1	1	1	3,904–4,401	52,812	52,812
Policy and Liaison:						
Lieut Colonel-Director, Policy & Liaison	–	1	1	6,506–6,691	80,292	80,292
Lieut Colonel-Gov Affs Ofcr	1	1	1	6,506–6,691	80,292	80,292
Lieut Colonel-Gov Affs Liaison Ofcr	1	1	1	6,506–6,691	80,292	80,292
Major-Legislative Liaison Ofcr	0.6	1	1	5,585–5,707	68,484	68,484
Capt-Gov Affs Ofcr	1	1	1	4,858–4,952	59,424	59,424
Sgt First Class E7-Liaison Spec	1	1	1	3,320–3,980	47,760	47,760
Mgmt Svcs Techn	1	1	1	2,053–2,755	33,060	33,060
Temporary Help-Military	0.3	0.5	0.5	11,737	22,500	22,500
Public Affairs:						
Lieut Colonel-Pub Affs Ofcr	0.1	1	1	6,506–6,691	80,292	80,292
Major-Dep PAO/Comm Rel	0.2	1	1	5,585–5,707	68,484	68,484
Major-Dep PAO/Military Affs	0.1	1	1	5,585–5,707	68,484	68,484
Capt-Asst Pub Affs Ofcr	1	1	1	4,858–4,952	59,424	59,424
Ofc Techn	0.2	–	–	2,150–2,613	–	–
Ofc Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help-Military	1	–	–	(46,475)	–	–
Totals	10.4	14.5	14.5	$611,072	$918,474	$919,548

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Director of State Personnel Programs:						
Colonel-Director	1	1	1	7,428–7,949	95,388	95,388
Warrant Ofcr W3-Pers Mgmt Spec	1	1	1	4,093–4,557	54,684	54,684
Assoc Pers Analyst	1.4	2	2	3,619–4,367	96,737	98,954
Sgt First Class E7-Military Pers Staff NCO	–	1	1	3,320–3,980	47,760	47,760
Staff Svcs Analyst	0.6	–	–	2,318–3,619	–	–
Pers Svcs Spec II	0.8	1	1	2,622–3,187	38,064	38,244
Staff Sgt E6-Military Pers NCO	2.3	2	2	2,834–3,095	74,280	74,280
Pers Svcs Spec I	0.8	2	2	2,038–2,950	68,173	69,612
Ofc Techn-Typing	0.7	1	1	2,150–2,613	28,888	30,328
Ofc Asst-Typing	0.1	–	–	1,747–2,256	–	–
Temporary Help-Military	1.6	–	–	(72,613)	–	–
Overtime	–	–	–	(4,190)	5,000	5,000
Totals	10.3	11.0	11.0	$471,203	$508,974	$514,250
Comptroller Office:						
Administration:						
Colonel-Comptroller	1	1	1	7,428–7,949	95,388	95,388
Secty	0.9	1	1	2,188–2,660	31,920	31,920
State Budget Branch:						
Major-Budget Ofcr	1	1	1	5,585–5,707	68,484	68,484
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Accounting Branch:						
Major-Chief, Acctg Branch	0.4	–	–	5,585–5,707	–	–
Sr Acct Ofcr-Supvr	1	1	1	3,803–4,588	55,056	55,056
W3-Chief, Acctg Branch	0.2	1	1	4,093–4,557	54,684	54,684
Sr Acct Ofcr-Spec	1	1	1	3,619–4,367	52,404	52,404
Acctg Ofcr-Spec	1	1	1	3,161–3,800	45,600	45,600
Supvng Acct Clk I	1	1	1	2,406–2,925	35,100	35,100
Accountant I-Spec	1	1	1	2,362–2,811	32,654	33,732
Sgt E5-Acctg Sgt	1	1	1	2,509–2,738	32,856	32,856
Acctg Techn	0.8	1	1	2,150–2,613	30,627	31,266
Sr Acct Clk	0.8	1	1	2,150–2,613	27,804	29,193
Acct Clk II	2.7	4	4	1,926–2,343	103,992	106,376
Purchasing and Contracting Branch:						
Major-Chief, P & C	1	1	1	5,585–5,707	68,484	68,484
Warrant Ofcr W3-Supply Sys Techn	1	1	1	4,093–4,557	54,684	54,684
Master Sgt E8-Sr Procurement NCO	1	1	1	3,804–4,401	52,812	52,812
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	46,930	49,280
Staff Svcs Analyst	1.2	1	1	2,318–3,619	39,038	40,990
Bus Svc Asst-Spec	2	2	2	2,053–3,010	72,240	72,240
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Word Processing Techn	0.7	1	1	1,857–2,424	29,088	29,088
Ofc Asst-Typing	0.2	1	1	1,747–2,256	22,756	23,892
Overtime	–	–	–	(2,159)	2,000	2,000
Totals	23.4	27.0	27.0	$993,242	$1,138,361	$1,149,289
Directorate of Information Management:						
Administration:						
Lieut Colonel-Director	1	1	1	6,506–6,691	80,292	80,292
Temporary Help-Military	1.3	1.2	1.2	60,430	45,000	45,000
Information Management Branch:						
Major-Chief, Info Mgmt	1	1	1	5,585–5,707	68,484	68,484
Sys Software Spec I-Tech	1	2	2	4,166–5,027	109,964	112,812
Ofc Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Telecommunication Branch:						
Warrant Ofcr W3-Sr Telecomm Spec	0.2	1	1	4,093–4,557	54,684	54,684
Warrant Ofcr W2-Telecomm Tech	0.8	1	1	3,541–4,030	48,360	48,360
Totals	6.2	8.2	8.2	$332,340	$433,856	$436,704
U.S. Property and Fiscal Office:						
Mgmt Svcs Techn	0.1	–	–	2,053–2,755	–	–
Mgmt Svcs Asst	–	1	1	2,053–2,755	22,188	23,298
Totals	0.1	1.0	1.0	$2,611	$22,188	$23,298
Directorate of Youth Programs:						
Federal Youth Programs Headquarters:						
Temporary Help-Military	54.3	54.4	54.4	(2,445,684)	2,738,000	2,738,000
STARBASE Program:						
Temporary Help-Military	3.8	3	3	(171,569)	100,000	100,000

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Mather Youth Academy:						
Temporary Help-Military	1.8	1.5	1.5	(80,295)	45,000	45,000
Totals	59.9	58.9	58.9	$2,697,548	$2,883,000	$2,883,000
National Interagency Counterdrug Institute (NICI)						
Administration:						
Lieut Colonel-Director, Administration & Marketing	1	1	1	6,506–6,691	80,292	80,292
Lieut Colonel-Asst Director, Strategic Initiatives	0.6	1	1	6,506–6,691	80,292	80,292
Mgmt Svcs Techn	0.9	1	1	2,053–2,755	33,060	33,060
Temporary Help-Military	0.5	–	–	(20,425)	–	–
Totals	3.0	3.0	3.0	$174,523	$193,644	$193,644
Totals, Office of the Adjutant General	123.9	135.6	135.6	$5,991,506	$6,909,757	$6,930,993
Deputy Adjutant General, Army						
Command Section:						
Brigadier General-Deputy Adjutant General	1	1	1	8,895	106,740	106,740
Colonel-Chief of Staff	0.9	1	1	7,428–7,949	95,388	95,388
Colonel-Spec Asst to the Commanding General	0.8	1	1	7,428–7,949	95,388	95,388
Capt-Cmd Qual Readiness Ofcr	0.4	1	1	4,858–4,952	59,424	59,424
Exec Secty I	0.5	1	1	2,461–2,991	29,532	31,008
Ofc Techn-Typing	0.1	–	–	2,150–2,613	–	–
Ofc Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Temporary Help-Military	1.4	3.8	3.8	(62,774)	80,000	80,000
Totals	5.1	9.8	9.8	$361,625	$487,958	$490,508
National Guard Organizations:						
Colonel-Commander, 49th MP Bde	1	1	1	7,428–7,949	95,388	95,388
Master Sgt E8-Pers Ofcr	1	1	1	3,904–4,401	52,812	52,812
First Lieut-Lead Counselor	–	–	–	3,757	–	–
Specialist E4-Admin Asst	0.1	–	–	1,735–2,322	–	–
Temporary Help-Military	2.8	3	3	(123,791)	80,000	80,000
Totals	4.9	5.0	5.0	$277,465	$228,200	$228,200
CNG Soldier/Team Training Center:						
Colonel-Commandant	1	1	1	7,428–7,949	95,388	95,388
Totals	1.0	1.0	1.0	$97,344	$95,388	$95,388
Administrative Services:						
Services:						
Sgt First Class E7-Admin Svcs Supvr	1	1	1	3,320–3,980	47,760	47,760
Staff Sgt E6-Trng Aids Mgr	1	1	1	2,834–3,095	37,140	37,140
Ofc Asst-Typing	0.7	1	1	1,747–2,256	27,072	27,072
Central Files and Library:						
Microfilm Techn I	1	1	1	1,724–2,331	27,960	27,972
Ofc Asst-Gen	0.1	1	1	1,690–2,256	20,790	21,834
Reproduction and Distribution:						
Printing Trades Spec II	1	1	1	2,013–2,578	28,404	28,404
Ofc Asst-Typing	0.1	1	1	1,747–2,256	21,486	22,560
Totals	4.9	7.0	7.0	$151,551	$210,612	$212,742
Directorate of Military Personnel Administration:						
Lieut Colonel-Director	1	1	1	6,506–6,691	80,292	80,292
Lieut Colonel-Dep Director	1	1	1	6,506–6,691	80,292	80,292
Major-Ch, Plans & Actions	1	1	1	5,585–5,707	68,484	68,484
Temporary Help-Military	0.5	3	3	21,761	80,000	80,000
Officer Personnel Management Branch:						
Staff Svcs Analyst	1	1	1	2,318–3,619	43,428	43,428
Word Proc Techn	0.1	1	1	1,857–2,424	22,284	23,400
Enlisted Personnel Management Branch:						
Sergeant E5-Military Pers Clk	1	1	1	2,509–2,738	32,856	32,856
Ofc Techn-Typing	1	1	1	2,150–2,613	31,356	31,356

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Services Branch:						
Major-Medical Svcs Mgr	0.8	1	1	5,585–5,707	68,484	68,484
Capt-Military Pers Analyst	0.2	–	–	4,858–4,952	–	–
Master Sgt E8-Asst Mgr/NCOIC	1	1	1	3,904–4,401	52,812	52,812
Staff Svcs Analyst	1	1	1	2,318–3,619	43,428	43,428
Staff Sgt E6-Casualty NCO	1	1	1	2,834–3,095	37,140	37,140
Staff Sgt E6-Military Boards NCO	1	1	1	2,834–3,095	37,140	37,140
Ofc Asst-Gen	0.9	1	1	1,690–2,256	27,072	27,072
Totals	12.5	16.0	16.0	$610,741	$705,068	$706,184
Directorate of Organization, Training and Mobilization						
Organization and Training Branch:						
Ofc Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Totals	0.8	1.0	1.0	$22,701	$31,356	$31,356
Directorate of Plans, Operations and Security Administration:						
Lieut Colonel-Resource Coord	1	1	1	6,506–6,691	80,292	80,292
Major-Dep Director	–	1	1	5,585–5,707	68,484	68,484
Capt-MSCA Ops Ofcr	–	1	1	4,858–4,952	59,424	59,424
Capt-Ops Ofcr	1	1	1	4,858–4,952	59,424	59,424
Ofc Asst-Typing	0.1	1	1	1,747–2,256	21,486	22,560
Temporary Help-Military	1.5	1	1	(66,505)	40,000	40,000
Overtime	–	–	–	(7,637)	10,000	10,000
Military Support to Civil Authority:						
Capt-MSCA Resource Mgr	1	1	1	4,858–4,952	59,424	59,424
Capt-Plans & Ops Ofcr	1	1	1	4,858–4,952	59,424	59,424
Staff Sgt E6-MSCA Opc NCO	–	1	1	2,834–3,095	37,140	37,140
Temporary Help-Military	9.2	5.8	5.8	(415,298)	123,000	123,000
Immigration Support Team:						
Temporary Help-Military	33	33	33	(1,070,347)	1,000,000	1,000,000
Totals	47.8	47.8	47.8	$1,811,913	$1,618,098	$1,619,172
Directorate of Facilities and Environmental Programs						
Administration:						
Colonel-Director, Facilities & Environmental Programs	0.1	1	1	7,428–7,949	95,388	95,388
Lieut Colonel-Dir, Construction & Fac Mgmt Office	0.9	–	–	6,506–6,691	–	–
Temporary Help-Military	2.3	3	3	(104,929)	100,000	100,000
Facilities Engineering Administration:						
Lieut Colonel-Dep Director	0.1	1	1	6,506–6,691	80,292	80,292
Mgmt Svcs Techn	1	1	1	2,053–2,755	33,060	33,060
Armory Management Branch:						
Capt-Ch, Armory Mgmt Br	0.5	–	–	4,858–4,952	–	–
Capt-Y2K Project Ofcr	0.5	1	1	4,858–4,952	59,424	59,424
Military Depot:						
Warrant Ofcr W2-Depot Supvr	0.4	–	–	3,541–4,030	–	–
Sgt First Class E7-Rehab Supvr	1	1	1	3,320–3,980	47,760	47,760
Staff Sgt E6-Property Tech NCO	1	1	1	2,834–3,095	37,140	37,140
Staff Sgt E6-Rehab NCO	1	1	1	2,834–3,095	37,140	37,140
Material & Stores Spec	0.8	2	2	2,367–3,087	62,172	63,588
Skilled Laborer	0.8	1	1	2,511–3,012	32,952	32,952
Engineering Branch:						
Lieut Colonel-Chief, Engrng Br	1	1	1	6,506–6,691	80,292	80,292
Sr Elec Engr	1	2	2	4,699–5,709	124,896	127,716
Assoc Mech Engr	0.8	2	2	4,082–4,959	97,968	102,864
Capt-Facility Mgmt Tech	1	1	1	4,858–4,952	59,424	59,424
Arch Associate	1	1	1	3,887–4,723	56,676	56,676
Arch Proj Prod Analyst	1	1	1	3,619–4,395	52,740	52,740
Assoc Govtl Prog Analyst	1	1	1	3,619–4,367	50,280	52,404
Constrn Insp II	0.8	1	1	3,305–4,016	41,880	43,976
Sr Delineator	0.9	2	2	3,076–3,738	81,768	83,616
Constrn Insp I	0.2	–	–	2,894–3,190	–	–
Temporary Help-Civil Svc	0.5	0.5	0.5	(21,416)	22,500	22,500
Overtime	–	–	–	(10,524)	12,000	12,000
Environmental Programs:						
Lieut Colonel-Chief Env Br	–	1	1	6,506–6,691	80,292	80,292
Capt-Ops Research Ofcr-IRP	1	1	1	4,858–4,952	59,424	59,424
Capt-Environ Comp Spec	0.3	1	1	4,858–4,952	59,424	59,424

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Assoc Hazardous Materials Spec	1	1	1	3,706–4,933	53,700	53,700
Assoc Envirntl Plnr-NS	1	1	1	3,800–4,585	49,480	51,960
Assoc Envirntl Plnr	2.7	3	3	3,800–4,585	165,060	165,060
Research Analyst II-Geographic Info	1	1	1	3,800–4,585	54,834	55,020
Assoc Biologist-Gen	0.8	1	1	3,630–4,375	45,380	47,654
Assoc Wildlife Biologist	1	1	1	3,630–4,375	50,436	52,500
Asst Info Systems Analyst	1	1	1	2,556–3,800	43,038	44,895
First Lieut-Military Envirntl Coord	1	1	1	3,757	45,084	45,084
First Lieut-Ops Research Ofcr-ECAS	0.4	–	–	3,757	–	–
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	36,120	36,120
Secty	0.1	1	1	2,188–2,660	26,256	27,564
Biologist-Gen	0.2	–	–	2,318–2,628	–	–
Temporary Help-Military	1.2	1	1	(56,090)	30,000	30,000
Overtime	–	–	–	(1,735)	12,000	12,000
Totals	33.3	41.5	41.5	$1,602,458	$2,076,280	$2,101,649
Directorate of Logistics:						
Ofc Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356
Totals	0.8	1.0	1.0	$23,561	$31,356	$31,356
Directorate of Safety/Occupational Health:						
Assoc Govtl Prog Analyst	0.4	–	–	3,619–4,367	–	–
Staff Svcs Analyst	–	1	1	2,318–3,010	27,816	29,208
Totals	0.4	1.0	1.0	$15,308	$27,816	$29,208
Totals, Deputy Adjutant General, Army	111.5	131.1	131.1	$4,974,667	$5,512,132	$5,545,763
Deputy Adjutant General, Air						
Command Section:						
Brigadier General-Deputy Adjutant General	1	1	1	8,895	106,740	106,740
Colonel-Chief of Staff	1	1	1	7,428–7,949	95,388	95,388
Lieut Colonel-Exec Ofcr	1	1	1	6,506–6,691	80,292	80,292
Exec Secty I	1	1	1	2,461–2,991	35,892	35,892
Totals	4.0	4.0	4.0	$303,239	$318,312	$318,312
Support Directorate:						
Lieut Colonel-Civil Engrng Ofcr	1	1	1	6,506–6,691	80,292	80,292
Master Sgt E8-Info Mgmt Supvr	1	1	1	3,904–4,401	52,812	52,812
Sr Master Sgt E8-Wan Administrator	1	1	1	3,904–4,401	52,812	52,812
Ofc Techn-Typing	0.7	1	1	2,150–2,613	31,356	31,356
Totals	3.7	4.0	4.0	$195,198	$217,272	$217,272
Operations Directorate:						
Lieut Colonel-Director	1	1	1	6,506–6,691	80,292	80,292
Major-Air Ops & Plans Ofcr	1	1	1	5,585–5,707	68,484	68,484
Sgt First Class E7-Air Ops NCO	–	1	1	3,320–3,980	47,760	47,760
Totals	2.0	3.0	3.0	$145,303	$196,536	$196,536
Logistics Directorate:						
Lieut Colonel-Director	1	1	1	6,506–6,691	80,292	80,292
Major-Logistics Staff Ofcr	1	1	1	5,585–5,707	68,484	68,484
Sgt First Class E7-Resource Mgmt Techn	1	1	1	3,320–3,980	47,760	47,760
Totals	3.0	3.0	3.0	$180,968	$196,536	$196,536
Totals, Deputy Adjutant General, Air	12.7	14.0	14.0	$824,708	$928,656	$928,656
Army National Guard Facilities						
Armories:						
Capt-Area Coord	2.6	3	3	4,858–4,952	178,272	178,272
Mil Dept Facility Mgr	1	2	2	3,961–4,779	104,880	107,256
Maint Mech	11.8	12	12	3,156–3,802	495,548	498,528
Bldg Maint Worker	7.4	8	8	2,621–3,150	272,775	275,317
Bus Svc Asst-Spec	4	4	4	2,053–3,010	144,048	144,480
Armory Custodian I	5.7	12	12	1,835–2,229	283,204	295,405
Totals	32.5	41.0	41.0	$1,184,589	$1,478,727	$1,499,258

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Service:						
Maint Mech	0.8	1	1	3,156–3,802	41,544	41,544
Bldg Maint Worker	1.7	2	2	2,621–3,150	66,500	68,048
Bus Svc Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Armory Custodian III	0.9	1	1	2,307–2,803	34,676	34,676
Armory Custodian I	1.6	2	2	1,835–2,229	49,688	50,832
Janitor	1	2	2	1,709–2,077	44,002	46,200
Totals	7.0	9.0	9.0	$207,632	$272,530	$277,420
Fresno Aviation, Class and Repair Depot:						
Armory Custodian I	1	1	1	1,835–2,229	26,748	26,748
Security Guard	4	4	4	1,771–2,151	103,248	103,248
Totals	5.0	5.0	5.0	$124,920	$129,996	$129,996
Fort Irwin Mobilization and Training Equipment Site:						
Maint Mech	0.1	1	1	3,156–3,802	37,872	39,768
Armory Custodian I	0.1	1	1	1,835–2,229	22,572	23,700
Totals	0.2	2.0	2.0	$5,106	$60,444	$63,468
Totals, Army National Guard Facilities	44.7	57.0	57.0	$1,522,247	$1,941,697	$1,970,142
Air National Guard Facilities						
Communications Stations:						
Maint Mech	4.9	5	5	3,156–3,802	207,720	207,720
Bldg Maint Worker	1.1	2	2	2,621–3,150	69,048	69,048
Envirntl Spec I	0.1	1	1	2,532–3,041	31,019	32,573
Armory Custodian II	1.2	1	1	1,975–2,398	28,776	28,776
Armory Custodian I	2.1	3	3	1,835–2,229	76,068	77,196
Overtime	–	–	–	–	1,000	1,000
Totals	9.4	12.0	12.0	$324,134	$413,631	$416,313
Fresno Air National Guard Base:						
Stationary Engr	1	1	1	4,011–4,412	48,132	48,132
Supvr Bldg Trades	1	1	1	3,457–4,370	47,760	47,760
Maint Mech	2.6	3	3	3,156–3,802	115,798	121,080
Electrician I	1	1	1	3,150–3,795	41,484	41,484
Sr Delineator	0.1	1	1	3,076–3,738	36,912	38,760
Bldg Maint Worker	1	2	2	2,621–3,150	65,351	67,548
Envirntl Spec I	0.3	1	1	2,532–3,041	30,765	32,307
Skilled Laborer	0.1	1	1	2,511–3,012	30,888	32,298
Ofc Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Armory Custodian I	0.3	2	2	1,835–2,229	45,144	47,400
Overtime	–	–	–	(504)	1,000	1,000
Totals	8.4	14.0	14.0	$307,009	$490,306	$504,841
March Air National Guard Base:						
Stationary Engr	2	2	2	4,011–4,412	96,264	96,264
Supvr Bldg Trades	0.5	1	1	3,457–4,370	41,484	43,560
Sgt First Class E7-Regional Home Station Training Site Coord	–	1	1	3,320–3,980	47,760	47,760
Maint Mech	2.6	4	4	3,156–3,802	162,504	164,400
Electrician I	1	1	1	3,150–3,795	41,484	41,484
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Envirntl Spec I	0.1	1	1	2,532–3,041	30,511	32,041
Skilled Laborer	0.1	1	1	2,511–3,012	30,888	32,298
Staff Sgt E5-Admin Spec	1	1	1	2,509–2,738	32,856	32,856
Armory Custodian II	0.8	1	1	1,975–2,398	28,776	28,776
Armory Custodian I	0.3	3	3	1,835–2,229	67,716	71,100
Overtime	–	–	–	–	1,500	1,500
Totals	9.4	17.0	17.0	$364,255	$616,267	$626,563
Moffett Air National Guard Base:						
Lieut Colonel-Transition Ofcr-Moffett	1	1	1	6,506–6,691	80,292	80,292
Stationary Engr	1	1	1	4,011–4,412	48,132	48,132
Supvr Bldg Trades	0.1	1	1	3,457–4,370	41,484	43,560
Maint Mech	0.8	2	2	3,156–3,802	79,416	81,312
Electrician I	0.1	1	1	3,150–3,795	37,800	39,696
Bldg Maint Worker	0.9	1	1	2,621–3,150	34,524	34,524
Envirntl Spec I	0.1	1	1	2,532–3,041	30,384	31,908
Skilled Laborer	0.1	1	1	2,511–3,012	30,888	32,298

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Ofc Asst-Typing	0.4	1	1	1,747–2,256	21,486	22,560
Temporary Help-Military	2.6	3	3	(116,435)	60,000	60,000
Temporary Help-Civil Svc	0.1	1	1	(5,918)	38,200	38,200
Totals	7.2	14.0	14.0	$343,149	$502,606	$512,482
Channel Islands Air National Guard Base:						
Stationary Engr	1	2	2	4,011–4,412	96,264	96,264
Supvr Bldg Trades	0.9	1	1	3,457–4,370	47,760	47,760
Maint Mech	0.2	2	2	3,156–3,802	75,744	79,536
Electrician I	0.8	1	1	3,150–3,795	41,484	41,484
Carpenter I	0.1	1	1	3,012–3,621	36,144	37,956
Envirntl Spec I	0.1	1	1	2,532–3,041	30,384	31,908
Skilled Laborer	1	1	1	2,511–3,012	32,952	32,952
Armory Custodian III	0.1	1	1	2,307–2,803	27,684	29,064
Ofc Asst-Typing	0.8	1	1	1,747–2,256	27,072	27,072
Armory Custodian I	2.3	5	5	1,835–2,229	121,212	124,596
Overtime	–	–	–	(658)	1,000	1,000
Totals	7.3	16.0	16.0	$246,839	$537,700	$549,592
Security, Firefighters and Property Technicians:						
Sr Master Sgt E8-Real Prop Mgr	0.8	1	1	3,904–4,401	52,812	52,812
Master Sgt E7-Firefighter Supvr-Fresno	2	2	2	3,320–3,980	95,520	95,520
Master Sgt E7-Firefighter Supvr-Moffett	3	4	4	3,320–3,980	191,040	191,040
Tech Sgt E6-Firefighter Crew Chief-Moffett	10.4	12	12	2,834–3,095	445,680	445,680
Tech Sgt E6-Firefighter Crew Chief-Fresno	4.9	5	5	2,834–3,095	185,700	185,700
Tech Sgt E6-Real Prop Techn-Channel Islands	1	1	1	2,834–3,095	37,140	37,140
Tech Sgt E6-Real Prop Techn-Fresno	1	1	1	2,834–3,095	37,140	37,140
Tech Sgt E6-Real Prop Techn-March	1	1	1	2,834–3,095	37,140	37,140
Tech Sgt E6-Real Prop Techn-Moffett	1	1	1	2,834–3,095	37,140	37,140
Tech Sgt E6-Real Prop Techn-North Highlands	0.3	–	–	2,834–3,095	–	–
Staff Sgt E5-Firefighter-Moffett	22	25	25	2,509–2,738	821,400	821,400
Staff Sgt E5-Firefighter Drv/Opr-Fresno	7.6	8	8	2,509–2,738	262,848	262,848
Sgt E4-Firefighter Drv/Opr-Fresno	0.1	2	2	1,735–2,322	55,728	55,728
Sgt E4-Security Admin Spec-Fresno	1	1	1	1,735–2,322	27,864	27,864
Sgt E4-Security Guard-Channel Islands	5.1	8	8	1,735–2,322	222,912	222,912
Sgt E4-Security Guard-Fresno	11	11	11	1,735–2,322	306,504	306,504
Sgt E4-Security Guard-March	1	1	1	1,735–2,322	27,864	27,864
Sgt E4-Security Guard-Moffett	5.3	5	5	1,735–2,322	139,320	139,320
Private First Class E3-Firefighter-Moffett	0.7	1	1	1,996–2,092	25,104	25,104
Temporary Help-Military	0.1	2	2	(6,715)	32,000	32,000
Temporary Help-Civil Service	–	0.2	0.2	–	10,000	10,000
Totals	79.3	92.2	92.2	$2,617,440	$3,050,856	$3,050,856
Totals, Air National Guard Facilities	121.0	165.2	165.2	$4,202,826	$5,611,366	$5,660,647
Camp San Luis Obispo						
Major-Facility Mgr	1	1	1	5,585–5,707	68,484	68,484
Capt-Director, DPRM	0.8	–	–	4,858–4,952	–	–
Stationary Engr	0.6	1	1	4,011–4,412	52,944	52,944
Utility Shops Supvr	1	1	1	3,457–4,169	50,028	50,028
Sgt First Class E7-SSAG Spec	1	1	1	3,320–3,980	47,760	47,760
Sgt First Class E7-Info Systems NCO	0.3	1	1	3,320–3,980	47,760	47,760
Electrician II	0.6	1	1	3,301–3,980	44,719	46,870
Plumber II	0.5	2	2	3,301–3,980	87,372	89,352
Maint Mech	0.4	2	2	3,156–3,802	75,744	79,536
Carpenter II	0.3	1	1	3,150–3,795	37,800	39,696
Painter II	1	1	1	3,150–3,795	45,540	45,540
First Lieut-Director, Info Mgmt	0.4	1	1	3,757	45,084	45,084
Carpenter I	0.4	1	1	3,012–3,621	43,452	43,452
Staff Svcs Analyst-Gen	0.4	1	1	2,318–3,619	35,769	36,120
Heavy Equipt Opr	1	1	1	2,746–3,301	39,612	39,612
Bus Svcs Asst-Spec	0.3	–	–	2,053–3,010	–	–

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Accountant I-Spec	0.9	1	1	2,362–2,811	33,732	33,732
Groundskeeper	0.9	1	1	2,211–2,746	31,007	32,336
Sergeant E5-Admin NCO	–	1	1	2,509–2,738	32,856	32,856
Sergeant E5-Cable Repair Tech	–	2	2	2,509–2,738	65,712	65,712
Ofc Techn-Typing	0.5	–	–	2,150–2,613	–	–
Ofc Asst-Typing	0.6	3	3	1,747–2,256	70,044	72,192
Janitor	1	1	1	1,709–2,077	27,204	27,204
Temporary Help-Military	10.5	3	3	(470,380)	92,241	92,241
Temporary Help-Civil Svc	0.6	1	1	(27,350)	38,200	38,200
Overtime	–	–	–	(13,853)	16,700	16,700
Totals	25.0	29.0	29.0	$1,084,114	$1,129,764	$1,143,411
Totals, Camp San Luis Obispo	25.0	29.0	29.0	$1,084,114	$1,129,764	$1,143,411
Los Alamitos Armed Forces Reserve Center						
Headquarters:						
Lieut Colonel-Facility Mgr	–	1	1	6,506–6,691	80,292	80,292
Major-Asst Facility Engr Mgr	–	–	–	5,585–5,707	–	–
Staff Sgt E6-Pers Staff NCO	1	1	1	2,834–3,095	37,140	37,140
Pers Svcs Spec I	1	1	1	2,038–2,950	35,400	35,400
Acct Clk II	0.2	–	–	1,926–2,343	–	–
Totals	2.2	3.0	3.0	$78,485	$152,832	$152,832
Communications Branch:						
Ofc Asst-Typing	–	1	1	1,747–2,256	27,072	27,072
Totals	–	1.0	1.0	–	$27,072	$27,072
Operations Branch:						
Sgt First Class E7-Ops Sgt	1	1	1	3,320–3,980	47,760	47,760
Warrant Ofcr W1-Sig Sys Maint Tech	1	1	1	3,127–3,593	43,116	43,116
Ofc Techn-Typing	0.1	–	–	2,150–2,613	–	–
Totals	2.1	2.0	2.0	$89,345	$90,876	$90,876
Fire Department:						
Master Sgt E8-Fire Chief	1	1	1	3,904–4,401	52,812	52,812
Sgt First Class E7-Fire Capt	3	3	3	3,320–3,980	143,280	143,280
Sgt E5-Drvr/Firefighter	3	3	3	2,509–2,738	98,568	98,568
Sgt E5-Firefighter	9.9	10	10	2,509–2,738	328,560	328,560
Totals	16.9	17.0	17.0	$571,521	$623,220	$623,220
Facilities Engineering Branch:						
Stationary Engr	1.5	2	2	4,011–4,412	96,264	96,264
Supvr-Bldg Trades	0.9	1	1	3,457–4,370	47,760	47,760
Utility Shops Supvr	0.9	2	2	3,457–4,169	87,036	89,112
Plumber II	1	1	1	3,301–3,980	43,452	43,452
Maint Mech	0.8	9	9	3,156–3,802	340,848	357,912
Electrician I	0.3	1	1	3,150–3,795	37,800	39,696
Painter II	1	1	1	3,150–3,795	41,484	41,484
Plumber I	1	2	2	3,150–3,795	79,284	81,180
Sr Delineator	1	2	2	3,076–3,738	81,768	83,616
Carpenter I	0.4	1	1	3,012–3,621	36,144	37,956
Staff Svcs Analyst-Gen	1	1	1	2,318–3,619	42,490	43,428
Supvng Groundskeeper I	1	1	1	2,621–3,457	37,800	37,800
Skilled Laborer	1	4	4	2,511–3,012	125,616	129,846
Military Dept Equip Opr	1	2	2	2,621–2,877	65,976	67,548
Accountant I-Spec	0.1	1	1	2,362–2,811	28,344	29,760
Groundskeeper	1	3	3	2,211–2,746	84,528	87,252
Ofc Asst-Typing	0.9	3	3	1,747–2,256	64,458	67,680
Totals	14.8	37.0	37.0	$572,612	$1,341,052	$1,381,746
Industrial Operations Branch:						
Master Sgt E8-Director of Industrial Ops	0.5	1	1	3,904–4,401	52,812	52,812
Material & Stores Spec	1	2	2	2,367–3,087	62,172	63,588
Ofc Asst-Gen	–	2	2	1,690–2,256	41,580	43,668
Totals	1.5	5.0	5.0	$53,143	$156,564	$160,068

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Temporary Help/Overtime:						
Temporary Help-Military	4.8	3	3	213,935	80,000	80,000
Temporary Help-Civil Svc	–	0.3	0.3	–	11,750	11,750
Overtime	–	–	–	16,136	107,000	107,000
Totals	4.8	3.3	3.3	$230,071	$198,750	$198,750
Totals, Los Alamitos Armed Forces Reserve Center	42.3	68.3	68.3	$1,595,177	$2,590,366	$2,634,564
Camp Roberts						
Directorate of Personnel and Community Affairs:						
Capt-Dir, Pers & Resource Mgmt	0.2	1	1	4,858–4,952	59,424	59,424
First Lieut-Director, Info Mgmt	0.6	–	–	3,757	–	–
Pers Svcs Spec I	1	1	1	2,038–2,950	35,400	35,400
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Mgmt Svcs Techn	1	1	1	2,053–2,755	33,060	33,060
Sgt E5-Admin Spec	0.2	1	1	2,509–2,738	32,856	32,856
Sgt E5-Fiscal Clk	0.8	–	–	2,509–2,738	–	–
Totals	4.8	5.0	5.0	$172,902	$194,472	$194,472
Directorate of Plans, Training and Mobilization:						
Staff Sgt E6-Asst Range NCO	1	1	1	2,834–3,095	37,140	37,140
Staff Sgt E6-Constrn Proj Coord	–	1	1	2,834–3,095	37,140	37,140
Staff Sgt E6-Electronics Mech	0.6	1	1	2,834–3,095	37,140	37,140
Staff Sgt E6-Range Maint Mech	–	1	1	2,834–3,095	37,140	37,140
Sgt E5-Asst Range NCO	1	1	1	2,509–2,738	32,856	32,856
Acct Clk II	–	–	–	1,926–2,343	–	–
Totals	2.6	5.0	5.0	$98,336	$181,416	$181,416
Directorate of Facilities Engineering:						
Chief of Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	52,944	52,944
Stationary Engr	0.1	1	1	4,011–4,412	48,132	48,132
Assoc Govtl Prog Analyst	0.5	1	1	3,619–4,367	47,292	49,656
Utility Shops Supvr	2	2	2	3,457–4,169	100,056	100,056
Chief-FF/Security Ofcr	1	1	1	3,334–4,017	48,204	48,204
Sgt First Class E7-Constrn/Grds Proj Specialist	1	1	1	3,320–3,980	47,760	47,760
Sgt First Class E7-Info Sys NCO	0.7	–	–	3,320–3,980	–	–
Sgt First Class E7-Range Maint Supvr	1	1	1	3,320–3,980	47,760	47,760
Sgt First Class E7-Elec/Mech Supvr	0.4	1	1	3,320–3,980	47,760	47,760
Sgt First Class E7-DS/GS Maint Mech	0.7	1	1	3,320–3,980	47,760	47,760
Electrician II	2	2	2	3,301–3,980	95,520	95,520
Plumber II	1.5	2	2	3,301–3,980	87,372	89,352
Bus Svc Ofcr l-Supvr	1	1	1	3,163–3,803	43,920	45,636
Maint Mech	0.8	2	2	3,156–3,802	83,496	85,392
Carpenter II	0.7	4	4	3,150–3,795	158,940	164,628
Painter II	1	1	1	3,150–3,795	45,540	45,540
Plumber I	0.9	1	1	3,150–3,795	45,540	45,540
Capt-FF/Security Ofcr	3	3	3	3,036–3,658	131,688	131,688
Carpenter I	0.3	–	–	3,012–3,621	–	–
Staff Svcs Analyst-Gen	1.1	–	–	2,318–3,619	–	–
Firefighter/Security Ofcr	8.4	9	9	2,774–3,332	357,474	359,124
Heavy Equipt Opr	3.8	4	4	2,746–3,301	158,448	158,448
Bldg Maint Worker	1	1	1	2,621–3,150	37,800	37,800
Struc Design Tech I	0.8	1	1	2,565–3,116	30,780	32,316
Staff Sgt E6-Target Fabricator	–	1	1	2,834–3,095	37,140	37,140
Bus Svc Asst-Spec	0.7	1	1	2,053–3,010	36,120	36,120
Warehouse Worker	2.5	4	4	2,367–2,814	120,000	122,484
Groundskeeper	0.9	1	1	2,211–2,746	32,952	32,952
Ofc Techn-Typing	0.5	1	1	2,150–2,613	33,442	33,636
Stock Clk	0.2	–	–	1,971–2,396	–	–
Mgmt Svcs Asst	–	1	1	1,804–2,091	22,188	23,298
Janitor	1	2	2	1,709–2,077	48,222	49,272
Totals	41.5	53.0	53.0	$1,686,774	$2,157,250	$2,178,918

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Directorate of Logistics:						
Sgt E5-Electronics Mech	1	1	1	2,509–2,738	32,856	32,856
Sgt E5-POL/Fuel NCO	0.8	–	–	2,509–2,738	–	–
Sgt E5-Supply Clk-Ammo	0.8	–	–	2,509–2,738	–	–
Sgt E5-Supply Techn	0.7	3	3	2,509–2,738	98,568	98,568
Totals	3.3	4.0	4.0	$107,315	$131,424	$131,424
Fort Hunter Liggett						
Sgt First Class E7-DS/GS Maint Mech	0.3	–	–	3,320–3,980	–	–
Staff Sgt E6-Target Fabricator	0.4	–	–	2,834–3,095	–	–
Totals	0.7	–	–	$22,677	–	–
Temporary Help/Overtime:						
Temporary Help-Military	10.3	3	3	465,246	60,000	60,000
Temporary Help-Civil Svc	8.8	14	14	266,263	274,100	274,100
Overtime	–	–	–	47,242	31,000	31,000
Totals	19.1	17.0	17.0	$778,751	$365,100	$365,100
Totals, Camp Roberts	72.0	84.0	84.0	$2,866,755	$3,029,662	$3,051,330
TOTALS, AUTHORIZED POSITIONS	553.1	684.2	684.2	$23,062,000	$27,653,400	$27,865,506
Regular/Ongoing Positions	*394.7*	*536.0*	*536.0*	*16,369,447*	*22,140,209*	*22,352,315*
Temporary Help	*158.4*	*148.2*	*148.2*	*6,583,248*	*5,307,991*	*5,307,991*
Overtime	–	–	–	*109,305*	*205,200*	*205,200*

8950 DEPARTMENT OF VETERANS AFFAIRS

Administration						
Secretary	0.4	1	1	$10,125	$121,498	$121,498
Undersecretary	1	1	1	8,026–8,680	96,780	96,780
Deputy Secretary	2	2	2	7,228–7,818	161,184	161,184
C.E.A. III	0.8	1	1	7,071–7,796	93,552	93,552
C.E.A. II	0.2	–	–	6,430–7,089	–	–
C.E.A. I	1	2	2	5,079–6,449	138,744	138,744
Staff Counsel	2.2	3	3	3,376–6,375	219,423	223,805
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Staff Services Mgr I	1	1	1	4,179–5,041	58,485	60,492
Assoc Govtl Prog Analyst	0.6	–	–	3,619–4,367	–	–
Business Service Officer II-Supvr	0.7	–	–	3,468–4,179	–	–
Business Service Officer I-Supvr	–	1	1	3,163–3,803	37,956	39,852
Staff Services Analyst-Gen	3	2	2	2,318–3,619	79,190	83,146
Business Service Asst-Spec	1.3	1	1	2,053–3,010	36,120	36,120
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Pers Services Spec I	1	1	1	2,038–2,950	35,400	35,400
Sr Legal Typist	1.4	1	1	2,109–2,865	34,380	34,380
Accountant I-Spec	2.5	3	3	2,362–2,811	101,196	101,196
Secretary	0.2	–	–	2,188–2,660	–	–
Office Techn-Typing	1	2	2	2,150–2,613	54,543	57,273
Acctg Techn	1	1	1	2,150–2,613	31,338	31,356
Sr Acct Clerk	2	2	2	2,150–2,613	62,712	62,712
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Office Asst-Typing	0.2	–	–	1,747–2,256	–	–
Office Asst-Gen	0.6	1	1	1,690–2,256	24,780	26,012
California Veterans Board:						
Board Members (7) Per Diem	–	–	–	26,622	32,500	32,500
Temporary Help	0.3	0.3	0.3	(126,325)	6,693	6,693
Overtime	–	–	–	(5,121)	4,087	4,087
Totals, Administration	27.4	29.3	29.3	$1,379,162	$1,555,697	$1,571,918
Site Activation Unit:						
Administrator	–	1	1	6,887–7,448	–	–
Business Mgr II	–	–	–	4,677–5,643	–	–
Coordinator-Nursing	–	–	–	4,955–5,462	–	–
Chief-Plant Operations III	–	–	–	4,349–5,250	–	–
Staff Services Mgr I	–	–	–	4,179–5,041	–	–
Food Mgr	–	–	–	3,443–4,613	–	–
Business Service Officer III	–	–	–	3,803–4,588	–	–
Assoc Adm Analyst-Acctg	0.3	–	–	3,800–4,585	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,619–4,367	–	–

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Exec Secretary I	–	–	–	2,461–2,991	–	–
Secretary	1	–	–	2,188–2,660	–	–
Office Techn-Typing	0.6	–	–	2,150–2,613	–	–
Temporary Help	–	–	–	(148,770)	–	–
Overtime	–	–	–	(7,171)	–	–
Totals, Site Activation Unit	2.5	1.0	1.0	$355,299	–	–
Division of Veterans Services						
C.E.A. I	1	1	1	5,079–6,449	63,348	63,348
Assoc Govtl Prog Analyst	1.8	2	2	3,619–4,367	104,808	104,808
Veterans Claims Rep III	1.5	2	2	3,544–4,270	100,423	102,480
Veterans Claims Rep II	8.9	9	9	3,148–3,793	392,189	398,108
Veterans Claims Rep I	0.9	1	1	2,318–3,010	31,372	31,536
Secretary	1	1	1	2,188–2,660	31,920	31,920
Office Techn-Typing	3.7	4	4	2,150–2,613	122,830	124,768
Prog Techn	0.3	1	1	1,857–2,424	26,216	27,524
Office Asst-Typing	1.2	1	1	1,747–2,256	27,072	27,072
Temporary Help	–	–	–	(107,806)	50,000	50,000
Overtime	–	–	–	(1,057)	5,000	5,000
Totals, Division of Veterans Services	20.3	22.0	22.0	$918,679	$955,178	$966,564
Division of Farm and Home Purchases						
Administration:						
Chief	1	1	1	6,569–7,104	78,828	78,828
C.E.A. II	1	1	1	6,430–7,089	81,252	81,252
C.E.A. I	2.9	3	3	5,079–6,449	241,308	241,308
Staff Counsel	2.2	3	3	3,376–6,375	158,538	162,546
Supvng Property Agent	1.8	2	2	5,313–5,856	136,981	140,071
Staff Services Mgr II-Supvry	1	1	1	4,588–5,536	66,432	66,432
Sr Mgt Auditor	1	1	1	4,588–5,536	66,432	66,432
Sr Programmer Analyst-Supvr	1.5	1	1	4,588–5,536	64,002	66,432
Sr Property Agent	5.5	6	6	4,370–5,273	368,820	371,448
Staff Services Mgr I	2.9	3	2.8	4,179–5,041	180,832	166,353
Labor Relations Spec	–	1	1	4,179–5,041	50,148	52,656
Staff Programmer Analyst-Supvr	1.8	2	2	4,179–5,041	116,364	119,160
Staff Info Systems Analyst-Supvr	1.5	2	2	4,179–5,041	118,254	120,334
Systems Software Spec I-Tech	0.2	0.8	–	4,166–5,027	45,949	–
Staff Programmer Analyst-Spec	0.3	1	1	3,977–4,797	55,507	57,564
Telecomm Systems Mgr I-Spec	0.3	1	1	3,977–4,797	55,868	57,564
Staff Info Systems Analyst-Spec	–	1	1	3,877–4,797	57,554	57,564
Assoc Adm Analyst-Acctg	0.7	1	1	3,800–4,585	45,600	47,880
Assoc Programmer Analyst-Spec	5	6	6	3,800–4,585	320,700	322,980
Assoc Info Systems Analyst-Spec	8	7	8	3,800–4,585	373,472	419,940
Assoc Mgt Auditor	0.6	1	1	3,800–4,585	45,600	47,880
Special Rep	1	1	1	3,621–4,370	52,440	52,440
Assoc Govtl Prog Analyst	6.2	4	4	3,619–4,367	202,124	205,492
Adm Asst II	0.2	–	–	3,619–4,367	–	–
Telecomm Systems Analyst II	0.7	–	–	3,619–4,367	–	–
Assoc Pers Analyst	1	1	1	3,619–4,367	52,404	52,404
Sr Acctg Officer-Spec	1	1	1	3,619–4,367	52,404	52,404
Assoc Property Agent	17.9	20	20	3,619–4,367	1,037,437	1,041,466
Painter Supvr	1	1	1	3,301–3,980	43,452	43,452
Acctg Officer-Supvr	1	1	1	3,163–3,803	45,636	45,636
Asst Property Agent	1.4	5	5	3,010–3,619	181,355	190,450
Staff Services Analyst-Gen	7.7	8	8	2,318–3,619	305,817	316,200
Graduate Legal Asst	0.4	–	–	3,076–3,376	–	–
Legal Support Supvr I	1	1	1	2,679–3,257	41,028	41,028
Exec Asst	1	1	1	2,678–3,255	41,715	41,715
Pers Services Supvr I	1.5	2	2	2,624–3,191	76,584	76,584
Programmer I	1.4	2	2	2,556–3,010	68,250	69,108
Jr Staff Analyst-Gen	–	2	2	2,318–3,010	55,632	58,416
Business Service Asst-Spec	1	1	1	2,053–3,010	36,120	36,120
Exec Secretary I	3.5	4	4	2,461–2,991	138,233	141,760
Accountant I-Supvr	0.7	1	1	2,483–2,952	35,424	35,424
Pers Services Spec I	0.9	1	1	2,038–2,950	24,456	25,680
Supvng Prog Techn II	3.8	5	5	2,406–2,925	163,227	168,822
Info Systems Techn	2.1	2	2	2,040–2,875	64,210	64,620
Sr Legal Typist	1.3	2	2	2,109–2,865	68,760	68,760
Secretary	2.9	2	2	2,188–2,660	63,840	63,840
Jr Property Agent	2.6	–	–	2,318–2,628	–	–

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Prog Techn II	17.5	18	18	2,150–2,613	554,649	558,539
Office Techn-Typing	2.7	5	5	2,150–2,613	142,391	148,038
Prog Techn	2.4	6	6	1,857–2,424	150,792	156,887
Office Asst-Typing	4.3	5	5	1,747–2,256	118,020	122,568
Office Asst-Gen	1.7	2	2	1,690–2,256	46,722	49,066
Mgt Services Techn	3.2	2	2	9,823	66,060	66,120
Adm Asst I	0.1	–	–	358	–	–
Intermittent	3	3	3	47,082	91,654	91,654
Temporary Help	8	8	8	360,379	142,941	142,941
Overtime	–	–	–	114,709	63,703	63,703
District Offices:						
Sr Property Agent	4.6	5	5	4,370–5,273	301,289	306,674
Assoc Property Agent	21.9	27	26	3,619–4,367	1,352,719	1,326,904
Asst Property Agent	1.3	1	2	3,010–3,619	36,271	76,022
Supvng Prog Techn II	1	–	–	2,406–2,925	–	–
Jr Property Agent	2.1	4	4	2,318–2,628	121,194	123,600
Prog Techn II	11.5	12.5	12.5	2,150–2,613	391,950	391,950
Prog Techn	1.2	2	2	1,857–2,424	45,684	47,976
Office Asst-Typing	1	1.5	1.5	1,747–2,256	36,577	38,092
Temporary Help	5.2	5.2	5.2	(174,831)	126,720	126,720
Overtime	–	–	–	(101,583)	43,655	43,655
Totals, Division of Farm and Home Purchases	195.1	221.0	221.0	$8,483,128	$9,411,980	$9,517,554
Totals, Authorized Positions, Headquarters	245.3	273.3	273.3	$11,136,268	$11,922,855	$12,056,036
Regular/Ongoing Positions	*228.8*	*256.8*	*256.8*	*9,914,812*	*11,355,902*	*11,519,083*
Intermittent	*3.0*	*3.0*	*3.0*	*47,082*	*91,654*	*91,654*
Temporary Help	*13.5*	*13.5*	*13.5*	*944,733*	*358,854*	*328,854*
Overtime	–	–	–	*229,641*	*116,445*	*116,445*
Veterans Home of California—Yountville						
Administration:						
Administrator	0.8	1	1	6,887–7,448	84,624	84,624
C.E.A. II	1	1	1	6,430–7,089	81,780	81,780
Mgr-Prog Services	1	1	1	5,313–5,856	70,272	70,272
Adm Asst II	1	1	1	3,619–4,367	52,404	52,404
Veterans Claims Rep II	1	1	1	3,148–3,793	44,628	45,516
Exec Secretary I	1	1	1	2,461–2,991	35,892	35,892
Secretary	2	2	2	2,188–2,660	63,840	63,840
Public Affairs:						
Special Rep	1	1	1	3,621–4,370	52,440	52,440
Mgt Services Techn	1	1	1	2,053–2,755	33,060	33,060
Quality Assurance:						
Stds Compliance Coordinator	1	1	1	4,169–5,031	60,372	60,372
Infection Control Spec	0.9	1	1	3,832–4,615	55,380	55,380
Nurse Evaluator II-Health	1.9	2	2	3,329–4,011	96,264	96,264
Mgt Services Techn	0.1	1	1	2,053–2,755	29,844	29,844
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Health and Safety:						
Health & Safety Officer	1	1	1	3,803–4,588	55,056	55,056
Staff Services Analyst-Gen	1	1	1	2,318–3,619	43,428	43,428
Office Techn-Typing	1	1	1	2,150–2,613	29,956	31,323
Social Work Service:						
Supvng Psychiatric Soc Worker I	0.9	1	1	3,302–4,013	47,221	48,156
Psychiatric Soc Worker-Health	2.3	3.5	3.5	2,924–3,644	153,648	153,648
Psychiatric Soc Worker	6.4	6	6	2,924–3,644	262,368	262,368
Office Asst-Typing	0.9	1	1	1,747–2,256	27,072	27,072
Security Service:						
Chief Firefighter-Security Officer	1	1	1	3,334–4,017	48,204	48,204
Capt Firefighter-Security Officer	1	1	1	3,036–3,658	43,896	43,896
Firefighter-Security Officer	5	5	5	2,774–3,332	204,080	204,080
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Laundry Service:						
Laundry Supvr II	0.8	1	1	2,459–2,989	29,508	30,984
Laundry Supvr I	0.7	1	1	2,085–2,535	30,420	30,420
Seamer	0.8	1	1	2,084–2,532	30,384	30,384
Laundry Worker	6.4	6	6	1,871–2,274	162,420	163,716
Launderer	4	4	4	1,804–2,193	105,264	105,264
Launderer Asst	3	3	3	1,681–2,042	71,712	73,132
Maint-Service Occupational Trainee	3.4	5	5	1,547–1,704	93,282	97,920

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sanitation Service:						
Hospital Administrator I	0.1	1	1	3,163–3,803	38,272	40,184
Window Cleaner	2	2	2	2,308–2,746	65,904	65,904
Janitor Supvr III	0.9	–	–	2,211–2,688	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Janitor Supvr II	2.7	3	3	2,042–2,485	85,109	86,408
Janitor Supvr I	0.8	1	1	1,835–2,229	26,556	26,748
Hospital Worker	1	1	1	1,738–2,111	25,332	25,332
Janitor	32.3	33	33	1,709–2,077	814,997	820,313
Service Asst-Janitor	19.1	18	18	1,601–1,945	395,937	412,882
Maint-Service Occupational Trainee	4.3	8.4	8.4	1,547–1,704	157,970	165,811
Dietetic Counseling:						
Director-Dietetics	1	1	1	4,169–5,068	60,816	60,816
Asst Director-Dietetics	2.2	3	3	3,796–4,613	151,288	156,083
Clinical Dietitian	3.9	5	5	2,731–3,400	177,258	183,984
Dietary:						
Materials & Stores Spec	1	1	1	2,367–3,087	30,688	32,218
Food Service Supvr II	2.1	2	2	2,494–3,031	69,492	71,196
Dietetic Techn	0.2	1	1	2,260–2,684	27,346	28,714
Office Techn-Typing	1.1	2	2	2,150–2,613	59,902	61,324
Word Processing Techn	0.1	–	–	1,857–2,424	–	–
Office Asst-Gen	1.6	2	2	1,690–2,256	47,862	48,906
Office Asst-Typing	0.5	–	–	1,747–2,256	–	–
Food Service Worker II	6.6	7	7	1,804–2,193	178,878	180,624
Food Service Worker I	36.7	40	40	1,681–2,042	951,490	961,827
Kitchen:						
Supvng Cook II	1	1	1	2,686–3,266	39,192	39,192
Supvng Cook I	2	2	2	2,364–2,872	69,188	70,758
Cook II	10	10	10	2,167–2,633	308,412	312,135
Stock Clerk	2.3	2	2	1,971–2,396	49,074	51,528
Cook I	4.6	3	3	1,937–2,354	80,904	82,128
Mess Hall:						
Dietetic Techn	0.4	1	1	2,260–2,684	27,798	29,190
Food Service Supvr I	1.5	2	2	2,013–2,445	53,252	55,920
Food Service Worker II	1	1	1	1,804–2,193	26,316	26,316
Food Service Worker I	23.1	24	24	1,681–2,042	571,591	577,413
Purchasing:						
Procurement & Services Officer I	0.8	1	1	3,468–4,179	41,616	43,692
Staff Services Analyst-Gen	0.2	1	1	2,318–3,619	38,248	40,160
Business Service Asst-Spec	0.8	–	–	2,053–3,010	–	–
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	2	2	2	1,747–2,256	54,144	54,144
Warehouse:						
Materials & Stores Supvr	1	1	1	2,621–3,457	31,452	33,024
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Warehouse Worker	1	1	1	2,367–2,814	30,888	30,888
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Property:						
Property Controller II	1	1	1	2,686–3,263	39,156	39,156
Property Controller I	0.9	1	1	2,365–2,873	34,476	34,476
Stock Clerk	1	1	1	1,971–2,396	28,752	28,752
Plant Services Administration:						
Chief-Plant Operations III	1	1	1	4,349–5,250	63,000	63,000
Chief-Plant Operations I	1	1	1	3,961–4,779	55,296	57,348
Office Techn-Gen	1	1	1	2,150–2,613	25,800	27,096
Office Asst-Typing	0.2	1	1	1,747–2,256	21,486	22,560
Plant Operations:						
Chief Engr II	1	1	1	3,851–4,648	55,776	55,776
Water & Sewage Plant Supvr	1	1	1	4,011–4,412	48,132	48,132
Stationary Engr	12.5	13	13	4,011–4,412	625,716	625,716
Fusion Welder	1	1	1	3,078–3,709	40,536	40,536
Bldg Maint Worker	2.9	3	3	2,621–3,150	102,144	103,464
Skilled Laborer	1	1	1	2,511–3,012	32,952	32,952
Laborer	1	1	1	2,211–2,411	28,932	28,932
Plant Maintenance:						
Supvr-Bldg Trades	1	1	1	3,457–4,370	43,560	45,744
Painter Supvr	0.8	1	1	3,301–3,980	42,060	43,276
Electrician II	1	1	1	3,301–3,980	43,452	43,452
Plumber I	1.6	2	2	3,150–3,795	80,390	82,223
Electrician I	2.3	2	2	3,150–3,795	82,968	82,968
Carpenter II	1	1	1	3,150–3,795	41,484	41,484
Sheet Metal Worker	1	1	1	3,150–3,795	41,484	41,484

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Locksmith I	0.9	1	1	3,012–3,621	37,503	39,198
Mason I	1	1	1	3,012–3,621	39,612	39,612
Carpenter I	1.6	2	2	3,012–3,621	79,224	79,224
Painter I	4.1	5	5	3,012–3,621	192,785	196,266
Electronics Techn	–	1	1	2,686–3,543	31,752	31,752
Bldg Maint Worker	1	1	1	2,621–3,150	34,524	34,524
Motor Pool:						
Heavy Equipt Mechanic	1	1	1	3,078–3,709	40,536	40,536
Auto Pool Mgr I	0.9	1	1	2,746–3,621	34,459	36,180
Auto Equipt Operator I	7	16	16	2,511–3,012	508,032	522,763
Grounds:						
Supvng Groundskeeper II	0.9	1	1	2,877–3,796	41,484	41,484
Tractor Operator-Laborer	1	1	1	2,756–3,313	36,288	36,288
Groundskeeper	7.9	8.5	8.5	2,211–2,746	252,721	255,188
Accounting:						
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	55,056	55,056
Acctg Officer-Spec	1	1	1	3,161–3,800	45,600	45,600
Accountant I-Spec	1	1	1	2,362–2,811	33,732	33,732
Acctg Techn	2	2	2	2,150–2,613	62,712	62,712
Cashiering:						
Accountant I-Spec	0.5	1	1	2,362–2,811	33,732	33,732
Acctg Techn	2.3	3	3	2,150–2,613	94,068	94,068
Pre-Billing Unit:						
Health Recd Techn II-Supvr	0.6	1	1	2,406–2,925	33,056	34,596
Health Recd Techn I	4.3	4	4	2,150–2,613	118,492	121,286
Key Data Operator	1.1	2	2	1,754–2,424	53,928	55,173
Reimbursement Services:						
Benefit & Ins Office II-Supvr	1	1	1	3,544–4,270	50,364	51,240
Patient Benefit & Ins Officer I	1	1	1	3,227–3,887	42,358	44,476
Health Recd Techn II-Spec	1	1	1	2,404–2,923	35,076	35,076
Sr Legal Typist	1	1	1	2,109–2,865	34,380	34,380
Prog Techn II	3	3	3	2,150–2,613	94,068	94,068
Mail Room:						
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Residential Care Services:						
Staff Services Mgr I	–	1	1	4,179–5,041	50,148	52,656
Chief-Domiciliary	1	1	1	2,945–3,579	42,948	42,948
Residential Care Unit Leader	6.8	8.5	8.5	2,318–2,755	273,144	275,231
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Hospital Worker	–	12	12	1,738–2,111	256,536	269,364
Medical Administrative Services:						
Chief-Medical Adm	1	1	1	3,196–3,851	46,212	46,212
Office Techn-Typing	1.6	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	1.7	3	3	1,747–2,256	79,638	81,002
Medical Records:						
Medical Recd Director	–	1	1	2,914–3,917	34,968	36,720
Sr Medical Transcriber	1	1	1	2,359–2,867	34,404	34,404
Medical Transcriber	3	3	3	2,109–2,564	89,436	90,828
Office Asst-Typing	1.3	2	2	1,747–2,256	48,558	49,632
Accounting Administrative Service:						
Office Services Supvr II-Gen	1	1	1	2,406–2,925	32,088	33,696
Office Techn-Typing	0.4	–	–	2,150–2,613	–	–
Key Data Operator	2	2	2	1,754–2,424	58,176	58,176
Office Asst-Typing	9.5	9	9	1,747–2,256	227,231	233,264
Personnel:						
Staff Services Mgr I	1	1	1	4,179–5,041	59,823	60,492
Assoc Pers Analyst	0.4	0.5	0.5	3,619–4,367	26,202	26,202
Staff Services Analyst-Gen	1.3	2	2	2,318–3,619	84,248	86,008
Pers Services Supvr I	1.4	1.5	1.5	2,624–3,191	56,604	57,342
Pers Services Spec II	0.7	–	–	2,622–3,187	–	–
Pers Services Spec I	4	4	4	2,038–2,950	141,600	141,600
Pers Techn I	0.9	1	1	1,982–2,755	33,736	33,780
Office Techn-Typing	0.5	1	1	2,150–2,613	28,546	29,968
Office Asst-Typing	1.3	1	1	1,747–2,256	26,196	26,196
Training Office:						
Assoc Pers Analyst	1	1	1	3,619–4,367	52,404	52,404
Office Asst-Typing	0.5	0.5	0.5	1,747–2,256	13,536	13,536

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Data Processing:						
Assoc Info Systems Analyst-Supvr	0.9	–	–	3,803–4,588	–	–
Assoc Programmer Analyst-Spec	1	1.1	2	3,800–4,585	58,820	102,900
Assoc Info Systems Analyst-Spec	0.9	2	2	3,800–4,585	94,880	99,630
Asst Info Systems Analyst	1.3	3	3	2,556–3,800	111,456	113,928
Mgt Services Techn	0.7	–	–	2,053–2,755	–	–
Medical Staff Administration:						
Chief Medical Officer	1	1	1	8,982–10,295	123,540	123,540
Sr Medical Steno	1	1	1	2,357–2,865	34,380	34,380
Secretary	1	1	1	2,188–2,660	31,920	31,920
Medical Staff Services:						
Chief-Medicine	0.7	1	1	8,562–10,153	107,784	113,174
Physician & Surgeon	7.6	9	9	6,199–9,845	1,009,608	1,019,240
Nursing Administration:						
Coordinator-Nursing	1	1	1	4,955–5,462	65,544	65,544
Supvng Nurse II	4	5	5	4,061–4,891	283,500	285,936
Supvng Registered Nurse	6	6	6	3,684–4,436	323,892	324,072
Registered Nurse	1.5	2	2	3,111–4,423	90,470	92,507
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	47,120	49,480
Staff Services Analyst-Gen	0.3	–	–	2,318–3,619	–	–
Office Services Supvr II-Gen	1	1	1	2,406–2,925	35,100	35,100
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Office Techn-Gen	1	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	13.6	15	15	1,747–2,256	379,910	388,335
Nursing Education:						
Nurse Instructor	3	3	3	3,649–4,846	155,175	157,370
Office Techn-Typing	0.9	1	1	2,150–2,613	31,356	31,356
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Medical-Surgical ICU:						
Registered Nurse	8.5	10	10	3,111–4,423	465,250	471,250
Medical-Surgical Acute Care:						
Supvng Registered Nurse	1	1	1	3,684–4,436	53,232	53,232
Registered Nurse	13	13.5	13.5	3,111–4,423	614,895	623,581
Certified Nursing Asst	6.9	8	8	1,804–2,267	195,672	200,112
Skilled Nursing Facility:						
Supvng Registered Nurse	7	7	7	3,684–4,436	368,238	370,694
Registered Nurse	42.7	48.4	48.4	3,111–4,423	2,226,403	2,259,653
Licensed Voc Nurse	14.2	22	22	2,150–2,545	638,070	652,893
Certified Nursing Asst	99.5	113	113	1,804–2,267	2,856,837	2,890,753
Intermediate Acute Care:						
Supvng Registered Nurse	1	1	1	3,684–4,436	53,232	53,232
Registered Nurse	7.2	9	9	3,111–4,423	387,113	398,279
Licensed Voc Nurse	1	1	1	2,150–2,545	31,580	31,580
Certified Nursing Asst	8.4	9	9	1,804–2,267	240,144	240,750
Surgery:						
Surgical Nurse I	2	2	2	3,350–4,439	88,680	90,704
Supvng Registered Nurse	1	1	1	3,684–4,436	53,232	53,232
Licensed Voc Nurse	0.7	1	1	2,150–2,545	26,448	27,774
Certified Nursing Asst	0.4	1	1	1,804–2,267	21,918	23,013
Electro Cardiology:						
Certified Nursing Asst	1	1	1	1,804–2,267	23,310	24,480
Rehabilitation Unit:						
Speech Pathologist II	1	1	1	3,685–4,606	55,272	55,272
Audiologist I	1	1	1	3,357–4,404	52,420	52,848
Assoc Health Prog Advisor	1	1	1	3,619–4,367	43,428	45,600
Speech Pathologist I	1.7	2	2	3,357–4,194	99,605	102,698
Physical Therapist I	1.3	2	2	2,924–3,826	90,529	93,586
Psychiatric Soc Worker-Health	–	0.5	0.5	2,924–3,644	17,544	18,420
Occupational Therapist	1.2	1.5	1.5	2,666–3,487	62,460	65,152
Rehab Therapist-Recr	1	1	1	2,545–3,169	38,028	38,028
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Physical Therapy Asst	1	1	1	2,091–2,468	27,890	29,136
Occupational Therapy Asst	0.9	1	1	2,013–2,367	24,156	25,368
Rehabilitation Unit-Nursing:						
Supvng Registered Nurse	1	1	1	3,684–4,436	53,232	53,232
Registered Nurse	4.2	6.8	6.8	3,111–4,423	279,310	293,100
Licensed Voc Nurse	3	6.8	6.8	2,150–2,545	188,199	195,992
Certified Nursing Asst	5.4	10	10	1,804–2,267	227,988	237,684
Office Asst-Typing	0.9	1	1	1,747–2,256	23,508	24,676

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Annexes:						
Supvng Registered Nurse	3	3	3	3,684–4,436	161,048	161,048
Registered Nurse	26.1	30.5	30.5	3,111–4,423	1,360,585	1,393,084
Licensed Voc Nurse	10	13.5	13.5	2,150–2,545	393,432	403,456
Certified Nursing Asst	29.8	31.6	31.6	1,804–2,267	805,511	815,670
Clinics:						
Supvng Registered Nurse	1	1	1	3,684–4,436	53,232	53,232
Registered Nurse	4.7	5	5	3,111–4,423	226,124	230,144
Certified Nursing Asst	13.9	14	14	1,804–2,267	358,000	360,352
Nursing Float:						
Registered Nurse	1.8	2.3	2.3	3,111–4,423	98,224	100,657
Licensed Voc Nurse	0.8	1	1	2,150–2,545	26,448	27,774
Certified Nursing Asst	11	12	12	1,804–2,267	299,602	302,970
Surgical Service:						
Physician & Surgeon	1	2	2	6,199–9,845	186,138	195,332
Podiatrist	1	1	1	4,677–6,861	78,552	78,552
Respiratory Therapy:						
Respiratory Care Supvr	1	1	1	3,015–3,624	43,488	43,488
Respiratory Care Practitioner	4.8	5	5	2,510–3,293	190,484	190,484
Ambulatory Care:						
Chief Physician & Surgeon	1	1	1	8,562–10,153	121,836	121,836
Physician & Surgeon	0.9	1	1	6,199–9,845	114,816	114,816
Radiology:						
Physician & Surgeon	0.1	1	1	6,199–9,845	107,784	113,174
Sr Radiologic Technologist-Spec	1	1	1	2,636–3,465	37,932	37,932
Radiologic Technologist	2	2	2	2,530–3,305	72,432	72,432
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Mental Health Service:						
Staff Psychiatrist	0.3	0.5	0.5	6,816–9,845	44,988	47,238
Staff Psychologist-Clinical	2	2	2	3,864–5,072	113,036	116,160
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Pharmacy:						
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	5.1	6	6	4,242–4,819	355,643	355,643
Pharmacy Asst	5	5	5	2,150–2,613	139,342	143,973
Central Supply Service:						
Registered Nurse	1	1	1	3,111–4,423	48,132	48,132
Materials & Stores Spec	1	1	1	2,367–3,087	33,768	33,768
Medical Supply Techn	3	3	3	1,771–2,310	83,160	83,160
Pathology:						
Pathologist	0.1	1	1	7,368–9,845	93,050	97,701
Supvng Clinical Lab Technologist	1	1	1	3,803–4,588	55,056	55,056
Sr Clinical Lab Technologist	1	1	1	3,465–4,585	50,112	50,112
Clinical Lab Technologist	3.2	4	4	3,305–4,176	182,323	182,400
Pathology Asst	1	1	1	2,260–2,747	32,964	32,964
Office Asst-Typing	1	1	1	1,747–2,256	27,072	27,072
Dental Clinic:						
Chief Dentist	1	1	1	7,632–9,450	113,400	113,400
Dentist	1	1	1	5,763–8,935	101,808	101,808
Dental Lab Techn	2	2	2	2,811–3,706	81,024	81,024
Dental Hygienist	1	1	1	2,811–3,376	40,512	40,512
Dental Asst	1.9	2	2	1,982–2,532	57,672	57,672
Alcohol and Drug Treatment Program:						
Chief-Alcohol Treatment	1	1	1	3,302–4,013	48,156	48,156
Alcohol Treatment Counselor	2.7	3	3	2,924–3,644	121,820	124,912
Residential Care Unit Leader	3	3	3	2,318–2,755	97,688	99,176
Office Asst-Typing	0.5	1	1	1,747–2,256	27,072	27,072
Chaplaincy Service:						
Protestant Chaplain	1	1	1	3,205–4,004	48,048	48,048
Catholic Chaplain	1	1	1	3,205–4,004	48,048	48,048
Office Techn-Typing	–	0.5	0.5	2,150–2,613	12,900	13,548
Patient Library:						
Sr Librarian-Spec	0.5	0.5	0.5	3,393–4,122	22,633	23,762
Rehabilitation Administration:						
Chief-Restorative Care Service	1	1	1	3,980–4,837	58,044	58,044
Office Asst-Typing	1	1	1	1,747–2,256	24,678	25,906
Physical Therapy:						
Physical Therapist II	0.9	1	1	3,357–4,404	53,016	55,428
Physical Therapist I	1.6	2	2	2,924–3,826	85,428	87,552
Certified Nursing Asst	2	2	2	1,804–2,267	50,184	50,184

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Occupational Therapy:						
Sr Occupational Therapist	1	1	1	3,059–4,008	48,558	50,745
Occupational Therapist	3.1	3.5	3.5	2,666–3,487	156,732	159,388
Speech Pathology:						
Speech Pathologist I	1	1	1	3,357–4,194	50,328	50,328
Audiology:						
Audiologist I	–	0.5	0.5	3,357–4,404	20,142	21,150
Therapeutic Activities:						
Supvng Rehab Therapist	1	1	1	2,877–3,496	40,268	41,932
Rehab Therapist-Art	1.2	1.2	1.2	2,673–3,329	47,938	47,938
Rehab Therapist-Recr	2.8	2.8	2.8	2,545–3,169	106,478	106,478
Rehab Therapist-Music	2.2	2.5	2.5	2,545–3,169	85,692	88,554
Office Asst-Typing	0.5	1	1	1,747–2,256	21,486	22,560
Activity Coordinator	9.2	11	11	1,824–2,113	268,351	273,028
Prosthetics:						
Office Techn-Typing	1	1	1	2,150–2,613	29,440	30,724
Service Asst-Maint	0.8	1	1	2,041–2,211	26,532	26,532
Volunteer Program:						
Coordinator-Volunteer	1	1	1	3,468–4,179	50,148	50,148
Therapeutic Employment:						
Rehab Supvr	–	1	1	3,544–4,308	42,528	44,655
Office Asst-Typing	–	1	1	1,747–2,256	21,486	22,560
Activity Coordinator	–	5	5	1,824–2,113	109,440	114,915
Sacramento Accounting:						
Acctg Officer-Supvr	1	1	1	3,163–3,803	45,352	45,636
Accountant Trainee	0.9	1	1	2,665–3,037	32,379	33,996
Acctg Techn	3.4	4	4	2,150–2,613	106,224	111,548
Office Techn-Typing	1	1	1	2,150–2,613	26,016	27,322
Key Data Operator	0.2	–	–	1,754–2,424	–	–
Acct Clerk II	0.2	–	–	1,926–2,343	–	–
Sacramento Reimbursements:						
Patient Benefit & Ins Officer I	2	3	3	3,227–3,887	126,024	129,984
Prog Techn II	1	–	–	2,150–2,613	–	–
Health Recd Techn I	1	1	1	2,150–2,613	31,356	31,356
Sacramento Data Processing:						
Staff Programmer Analyst-Supvr	0.8	1	1	4,179–5,041	50,148	52,656
Assoc Programmer Analyst-Spec	1	–	–	3,800–4,585	–	–
Assoc Info Systems Analyst-Spec	1	3	3	3,800–4,585	141,380	148,460
Registered Nurse	0.1	1	1	3,111–4,423	37,332	39,204
Patient Benefit & Ins Officer I	1	0.9	–	3,227–3,887	39,764	–
Budgets:						
Assoc Budget Analyst	1	1	1	3,619–4,367	52,404	52,404
Accounting Systems Unit:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Assoc Adm Analyst-Acctg	1.6	3	3	3,800–4,585	155,640	157,920
Assoc Govtl Prog Analyst	0.7	1	1	3,619–4,367	52,404	52,404
Asst Adm Analyst-Acctg	0.6	–	–	3,161–3,800	–	–
Internal Audits:						
Assoc Mgt Auditor	1	1	1	3,800–4,585	55,020	55,020
Temporary Help	33	15.6	15.6	(1,041,763)	1,042,000	1,042,000
Overtime	–	–	–	(1,339,531)	1,340,000	1,340,000
Totals, Authorized Positions, Veterans Home of California, Yountville	895.1	1,012.4	1,012.4	$31,857,554	37,210,100	37,761,944
Regular/Ongoing Positions	*862.1*	*996.8*	*996.8*	*29,476,260*	*34,828,100*	*35,379,944*
Temporary Help	*33.0*	*15.6*	*15.6*	*1,041,763*	*1,042,000*	*1,042,000*
Overtime	–	–	–	*1,339,531*	*1,340,000*	*1,340,000*
Veterans Home of California—Barstow						
Administration:						
Administrator	0.8	1	1	6,887–7,448	82,644	82,644
C.E.A. I	0.7	1	1	5,079–6,449	60,948	60,948
Staff Services Mgr I	1.3	1	1	4,179–5,041	50,148	52,656
Exec Secretary I	1	1	1	2,461–2,991	32,904	34,548
Secretary	0.7	1	1	2,188–2,660	31,920	31,920
Quality Assurance:						
Stds Compliance Coordinator	1	1	1	4,169–5,031	56,744	59,203
Infection Control Spec	–	1	1	3,832–4,615	53,232	55,894
Nurse Evaluator II-Health	0.1	1	1	3,329–4,011	39,948	41,940
Office Techn-Typing	0.8	1	1	2,150–2,613	31,356	31,356

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Social Services:						
Supvng Psychiatric Soc Worker I	0.7	1	1	3,302–4,013	48,156	48,156
Psychiatric Soc Worker	2.8	3	3	2,924–3,644	114,126	119,826
Laundry:						
Launderer	2	3	3	1,804–2,193	74,612	75,930
Dietetic Counseling:						
Director-Dietetics	1	1	1	4,169–5,068	58,394	60,806
Clinical Dietitian	1	2	2	2,731–3,400	68,948	72,403
Pre-Registered Clinical Dietitian	0.7	–	–	2,348–2,901	–	–
Office Techn-Typing	1	1	1	2,150–2,613	28,000	29,404
Purchasing:						
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,600
Procurement & Services Officer I	–	1	1	3,468–4,179	48,924	50,148
Business Service Asst-Spec	1.8	1	1	2,053–3,010	36,120	36,120
Office Techn-Typing	0.9	1	1	2,150–2,613	26,988	28,339
Warehouse-Property:						
Property Controller I	1	1	1	2,365–2,873	34,476	34,476
Stock Clerk	1	1	1	1,971–2,396	25,446	26,718
Plant Operations:						
Chief-Plant Operations I	1.1	1	1	3,961–4,779	47,928	50,324
Stationary Engr	3.7	4	4	4,011–4,412	192,528	192,528
Electronics Techn	0.1	1	1	2,686–3,543	32,500	34,122
Bldg Maint Worker	3.8	4	4	2,621–3,150	136,334	137,846
Office Techn-Typing	1	1	1	2,150–2,613	31,356	31,356
Motor Pool:						
Auto Equipt Operator II	1	1	1	2,746–3,301	35,886	36,144
Auto Equipt Operator I	5.1	6	6	2,511–3,012	194,892	196,404
Accounting:						
Accountant Trainee	1	1	1	2,665–3,037	33,996	35,553
Cashiering:						
Acctg Techn	2	2	2	2,150–2,613	54,757	57,499
Reimbursements:						
Patient Benefit & Ins Officer I	1.5	2	2	3,227–3,887	84,684	88,314
Office Techn-Typing	0.5	–	–	2,150–2,613	–	–
Domiciliary Admistration:						
Chief-Domiciliary	0.9	1	1	2,945–3,579	36,663	38,499
Residential Care Unit Leader	1.4	2.2	4	2,318–2,755	62,395	117,076
Office Techn-Typing [1]	0.9	0.9	–	2,150–2,613	27,781	–
Certified Nursing Asst	1	0.9	–	1,804–2,267	21,320	–
Admissions-Medical Administration:						
Chief-Medical Adm	1	1	1	3,196–3,851	42,120	44,224
Veterans Claims Rep II	1	1	1	3,148–3,793	45,072	45,516
Office Techn-Typing	1.7	2	2	2,150–2,613	62,712	62,712
Office Asst-Typing	1.4	1.5	1.5	1,747–2,256	37,917	39,806
Medical Records:						
Health Recd Techn II-Spec	0.9	1	1	2,404–2,923	31,232	32,797
Health Recd Techn I	1.6	2	2	2,150–2,613	57,804	59,130
Medical Transcriber	1	1	1	2,109–2,564	30,388	30,768
Personnel Services:						
Staff Services Analyst-Gen	1.1	2	2	2,318–3,619	69,638	72,424
Pers Services Spec II	0.2	–	–	2,622–3,187	–	–
Pers Services Spec I	0.8	1	1	2,038–2,950	35,400	35,400
Office Asst-Gen	1	1	1	1,690–2,256	25,290	26,462
Data Processing:						
Assoc Info Systems Analyst-Spec	0.7	2	2	3,800–4,585	96,938	101,794
Asst Info Systems Analyst	0.1	–	–	2,556–3,800	–	–
Medical Staff Administration:						
Chief Medical Officer	1	1	1	8,982–10,295	123,540	123,540
Physician & Surgeon	2.3	2	2	6,199–9,845	231,700	237,178
Mgt Services Techn	1	1	1	2,053–2,755	28,498	29,004
Nursing Administration:						
Supvng Nurse II	0.6	1	1	4,061–4,891	56,124	56,124
Infection Control Spec	1	–	–	3,832–4,615	–	–
Supvng Registered Nurse	2.5	4	4	3,684–4,436	192,907	199,708
Registered Nurse	1.3	2	2	3,111–4,423	74,664	78,408
Office Techn-Typing	0.1	1	1	2,150–2,613	25,800	27,096
Licensed Voc Nurse	1.5	2	2	2,150–2,545	57,702	59,598
Certified Nursing Asst	4.6	5	5	1,804–2,267	119,922	125,494
Office Asst-Typing	1	1	1	1,747–2,256	26,537	27,072

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
In-Service Education:						
Nurse Instructor	1	1	1	3,649–4,846	47,328	49,695
Skilled Nursing Facility 1:						
Supvng Registered Nurse	1	1	1	3,684–4,436	51,329	53,232
Registered Nurse	4.1	5	5	3,111–4,423	202,814	212,320
Licensed Voc Nurse	6.3	7	7	2,150–2,545	208,349	213,456
Certified Nursing Asst	23.5	28	28	1,804–2,267	677,086	695,039
Office Asst-Typing	1	2	2	1,747–2,256	47,381	49,632
Skilled Nursing Facility 2:						
Supvng Registered Nurse	1	1	1	3,684–4,436	51,156	53,232
Registered Nurse	4.5	5.8	5.8	3,111–4,423	238,978	249,603
Licensed Voc Nurse	4.7	5	5	2,150–2,545	146,344	151,150
Certified Nursing Asst	25.6	28	28	1,804–2,267	678,757	701,384
Office Asst-Typing	0.1	–	–	1,747–2,256	–	–
Office Asst-Gen	0.5	1	1	1,690–2,256	24,480	25,710
Intermediate Care Facility:						
Supvng Registered Nurse	0.7	1	1	3,684–4,436	45,312	47,574
Registered Nurse	3.2	4	4	3,111–4,423	165,034	172,937
Licensed Voc Nurse	3	3	3	2,150–2,545	89,509	92,629
Certified Nursing Asst	6.7	7	7	1,804–2,267	172,769	175,318
Office Asst-Typing	1	1	1	1,747–2,256	24,580	25,815
Residential Care Clinic:						
Supvng Registered Nurse	0.8	1	1	3,684–4,436	51,675	53,232
Registered Nurse	1.1	2	2	3,111–4,423	82,844	86,708
Licensed Voc Nurse	0.7	1	1	2,150–2,545	29,935	30,540
Certified Nursing Asst	8.9	9	9	1,804–2,267	224,715	231,814
Office Asst-Typing	1	1	1	1,747–2,256	26,751	27,072
Physical Therapy:						
Office Techn-Typing	0.1	–	–	2,150–2,613	–	–
Certified Nursing Asst	0.1	–	–	1,804–2,267	–	–
Rehabilitation-Residential Act:						
Coordinator-Volunteer	1	1	1	3,468–4,179	48,654	50,148
Supvng Rehab Therapist	1	1	1	2,877–3,496	39,981	41,801
Rehab Therapist-Recr	1	1	1	2,545–3,169	36,672	37,924
Office Techn-Typing	0.9	1	1	2,150–2,613	28,571	30,003
Activity Coordinator	3.9	5	5	1,824–2,113	122,575	124,500
Pharmacy:						
Pharmacist II	1	1	1	4,800–5,293	63,516	63,516
Pharmacist I	0.6	1	1	4,242–4,819	52,812	55,455
Pharmacy Asst	1	1	1	2,150–2,613	31,356	31,356
Central Supply:						
Materials & Stores Spec	2	2	2	2,367–3,087	64,828	66,376
Residential Care Facility for the Elderly:						
Staff Services Mgr I	–	0.5	0.5	4,179–5,041	25,074	26,328
Residential Care Unit Leader	–	1	1	2,318–2,755	27,816	29,208
Activity Coordinator	–	1	1	1,824–2,113	21,888	22,983
Hospital Worker	–	9	9	1,738–2,111	192,402	202,023
Therapeutic Residential Helper Program:						
Psychiatric Social Worker	–	0.5	0.5	2,924–3,644	17,544	18,420
Office Asst-Typing	–	0.5	0.5	1,747–2,256	10,743	11,280
Activity Coordinator	–	0.5	0.5	1,824–2,113	10,944	11,492
Sacramento-Purchasing:						
Business Service Officer I-Spec	0.8	1	1	3,010–3,619	36,120	37,932
Sacramento-Accounting:						
Acctg Administrator I-Supvr	1	1	1	4,179–5,041	60,492	60,492
Sr Acctg Officer-Supvr	1	1	1	3,803–4,588	53,940	55,056
Acctg Officer-Spec	0.9	1	1	3,161–3,800	39,512	41,488
Accountant Trainee	1	1	1	2,665–3,037	35,256	36,444
Accountant I-Spec	0.5	1	1	2,362–2,811	28,344	29,760
Acctg Techn	0.3	1	1	2,150–2,613	28,346	29,762
Sacramento-Reimbursements:						
Patient Benefit & Ins Officer III	1	1	1	4,074–4,917	59,004	59,004
Patient Benefit & Ins Officer I	–	1	1	3,227–3,887	38,724	40,656
Prog Techn II	2.3	2	2	2,150–2,613	62,712	62,712
Sacramento-Data Processing:						
Sr Programmer Analyst-Supvr	1	1	1	4,588–5,536	66,432	66,432
Staff Programmer Analyst-Supvr	1	1	1	4,179–5,041	60,492	60,492
Nurse Consultant I	1	1	1	3,649–4,395	52,740	52,740
Sacramento-Budgets:						
Staff Services Analyst-Gen	0.4	1	1	2,318–3,619	32,016	33,618
Sacramento-Contract Services:						
Assoc Govtl Prog Analyst	0.8	1	1	3,619–4,367	43,428	45,600

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sacramento-Internal Audits:						
Assoc Mgt Auditor	0.5	1	1	3,800–4,585	45,600	47,880
Temporary Help	13.6	1.5	1.5	(383,862)	280,000	280,000
Overtime	–	–	–	(367,903)	190,000	190,000
Therapeutic Helper Program	–	–	–	42,047	–	–
Totals, Authorized Positions, Veterans Home of California, Barstow	214.8	249.8	249.8	$7,344,791	$8,808,047	$9,059,928
Regular/Ongoing Positions	*201.2*	*248.3*	*248.3*	*6,550,979*	*8,338,047*	*8,589,928*
Temporary Help	*13.6*	*1.5*	*1.5*	*383,862*	*280,000*	*280,000*
Overtime	–	–	–	*367,903*	*190,000*	*190,000*
Therapeutic Helper Program	–	–	–	*42,047*	–	–
Veterans Home of California—Chula Vista						
Administration:						
Administrator	–	1	1	6,887–7,448	82,644	82,644
C.E.A. I	–	0.9	1	5,079–6,449	54,853	63,691
Staff Services Mgr II	–	0.7	1	4,588–5,536	38,539	56,983
Secretary	–	1.4	2	2,188–2,660	36,758	56,188
Quality Assurance:						
Stds Compliance Coordinator	–	0.7	1	4,169–5,031	35,020	51,779
Office Techn-Typing	–	0.9	1	2,150–2,613	23,220	26,961
Social Services:						
Supvng Psychiatric Soc Worker	–	0.7	1	3,302–4,013	27,737	41,011
Psychiatric Soc Worker	–	1.5	3	2,924–3,644	52,632	113,159
Laundry:						
Laundry Worker	–	1	3	1,871–2,274	22,452	70,724
Dietetic Counseling:						
Dir of Dietetics	–	0.5	1	4,169–5,068	25,014	51,279
Clinical Dietitian	–	0.7	2	2,731–3,400	22,940	67,838
Office Techn-Typing	–	0.7	1	2,150–2,613	18,060	26,703
Purchasing:						
Procurement & Services Officer I	–	0.9	1	3,468–4,179	37,454	43,489
Business Service Asst-Spec	–	0.7	1	2,053–3,010	17,245	25,498
Office Tech-Typing	–	0.7	1	2,150–2,613	18,060	26,703
Property-Warehouse:						
Business Service Officer I-Spec	–	0.7	1	3,010–3,619	25,284	37,384
Property Controller I	–	0.7	1	2,365–2,873	19,866	29,373
Stock Clerk	–	0.7	1	1,971–2,396	16,556	24,480
Plant Operations:						
Chief of Plant Operations II	–	1	1	4,154–5,008	49,848	52,340
Stationary Engr	–	2	4	4,011–4,412	96,264	211,781
Bldg Maint Worker	–	2	4	2,621–3,150	62,904	138,389
Office Techn-Typing	–	0.7	1	2,150–2,613	18,060	26,703
Motor Pool:						
Auto Equipt Operator II	–	0.5	1	2,746–3,301	16,476	33,776
Auto Equipt Operator I	–	2.5	6	2,511–3,012	75,330	203,391
Grounds Maintenance:						
Groundskeeper	–	1	2	2,211–2,511	26,532	55,717
Chula Vista Accounting:						
Accountant I-Spec	–	1	1	2,362–2,811	28,344	29,761
Cashiering:						
Acctg Techn	–	1	2	2,150–2,613	25,800	54,180
Chula Vista Reimbursements:						
Patient Benefits & Insurance Officer I	–	1	1	3,227–3,887	38,724	40,660
Domiciliary:						
Chief of Domiciliary	–	0.7	1	2,945–3,579	24,738	36,577
Residential Care Unit Leader	–	1.5	3	2,318–2,755	41,724	89,707
Medical Administrative Services-Admissions:						
Chief Medical Admin Services	–	0.7	1	3,196–3,851	26,846	39,694
Veterans Claims Rep II	–	0.7	1	3,148–3,793	26,443	39,098
Office Techn-Typing	–	1.4	2	2,150–2,613	36,120	55,212
Office Asst-Typing	–	0.7	1	1,747–2,256	14,675	21,698
Medical Records:						
Health Records Tech II-Supv	–	0.7	1	2,406–2,925	20,210	29,883
Health Records Tech I	–	1.4	2	2,150–2,613	36,120	55,212
Medical Transcriber	–	0.4	1	2,109–2,564	10,123	25,814
Office Asst-Typing	–	0.7	1	1,747–2,256	14,675	21,698

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Personnel Services:						
Staff Services Analyst	–	0.9	1	2,318–3,619	25,034	29,068
Pers Services Spec II	–	0.9	1	2,622–3,187	28,318	32,880
Pers Techn I	–	0.9	1	1,982–2,328	21,406	24,854
Office Asst-Gen	–	0.9	1	1,690–2,256	18,252	21,193
Chula Vista Information Systems:						
Assoc Info Systems Analyst-Spec	–	2	2	3,800–4,585	91,200	100,320
Medical Staff Administration:						
Chief Medical Officer	–	0.9	1	8,982–10,295	97,006	112,634
Physician & Surgeon	–	1	2	6,199–9,845	74,388	156,215
Mgt Services Techn	–	0.5	1	2,053–2,755	12,318	25,252
Nursing Administration:						
Supvng Nurse III	–	0.9	1	4,433–5,351	47,876	55,590
Infection Control Spec	–	0.5	1	3,832–4,615	22,992	47,134
Supvng Registered Nurse	–	3.4	5	3,684–4,436	150,307	258,617
Registered Nurse	–	0.8	3	3,111–4,423	29,866	116,476
Office Techn-Typing	–	0.7	1	2,150–2,613	18,060	26,703
Licensed Voc Nurse	–	0.5	2	2,150–2,545	12,900	52,890
Certified Nursing Asst	–	1.3	5	1,804–2,267	28,142	115,276
Office Asst-Typing	–	0.7	1	1,747–2,256	14,675	21,698
In-Service Education:						
Nurse Instructor	–	0.9	1	3,649–4,846	39,409	45,758
Skilled Nursing Facility, Unit 1:						
Supvng Registered Nurse	–	0.7	1	3,684–4,436	30,946	45,755
Registered Nurse	–	3.5	7	3,111–4,423	130,662	307,056
Licensed Voc Nurse	–	2	6	2,150–2,545	51,600	170,280
Certified Nursing Asst	–	9.8	28	1,804–2,267	212,150	903,155
Office Asst-Typing	–	1	2	1,747–2,256	20,964	44,024
Skilled Nursing Facility, Unit 2:						
Supvng Registered Nurse	–	0.7	1	3,684–4,436	30,946	45,755
Registered Nurse	–	1.7	5.6	3,111–4,423	63,464	226,829
Licensed Voc Nurse	–	1.3	5	2,150–2,545	33,540	137,385
Certified Nursing Asst	–	11.6	27	1,804–2,267	251,117	923,504
Office Asst-Typing	–	0.5	1	1,747–2,256	10,482	21,488
Intermediate Care Facility:						
Supvng Registered Nurse	–	0.7	1	3,684–4,436	30,946	45,755
Registered Nurse	–	1.4	4	3,111–4,423	52,265	159,781
Licensed Voc Nurse	–	1.3	3	2,150–2,545	33,540	82,431
Certified Nursing Asst	–	3	7	1,804–2,267	64,944	174,266
Office Asst-Typing	–	0.7	1	1,747–2,256	14,675	21,698
Residential Care Clinic:						
Supvng Registered Nurse	–	0.7	1	3,684–4,436	30,946	45,755
Registered Nurse	–	0.5	1.7	3,111–4,423	18,666	65,051
Certified Nursing Asst	–	2.3	9	1,804–2,267	49,790	217,238
Office Asst-Typing	–	0.7	1	1,747–2,256	14,675	21,698
Physical Therapy:						
Certified Nursing Asst	–	0.5	2	1,804–2,267	10,824	44,378
Rehabilitation-Residential Activities:						
Coordinator of Volunteer Services	–	0.5	1	3,468–4,179	20,808	42,656
Supvng Rehab Therapist	–	0.4	1	2,877–3,496	13,810	35,214
Recreation Therapist	–	0.9	1	2,545–3,169	27,486	31,914
Office Techn-Typing	–	0.7	1	2,150–2,613	18,060	26,703
Activity Coordinator	–	2.2	4	1,824–2,113	48,154	97,183
Pharmacy-Central Supply:						
Pharmacist II	–	0.7	1	4,800–5,293	40,320	59,616
Pharmacist I	–	0.5	1	4,242–4,819	25,452	52,177
Materials & Stores Spec	–	0.9	2	2,367–3,087	25,564	59,364
Pharmacy Asst	–	0.5	1	2,150–2,613	12,900	26,445
Rehabilitation Services-Residential Services:						
Chief Restorative Care	–	0.5	1	3,980–4,837	23,880	48,954
Residential Care Facility for the Elderly:						
Staff Services Mgr I	–	0.3	0.5	4,179–5,041	15,044	25,450
Residential Care Unit Leader	–	1	2	2,318–2,755	27,816	58,414
Activity Coordinator	–	0.5	1	1,824–2,113	10,944	22,435
Hospital Worker	–	4.5	9	1,738–2,111	93,852	229,937
Prosthetics:						
Office Techn-Typing	–	0.9	1	2,150–2,613	23,220	26,961
Sacramento Accounting:						
Acctg Administrator I-Supv	–	0.5	1	4,179–5,041	25,074	51,402
Sr Acctg Officer-Supv	–	0.5	1	3,803–4,588	22,818	46,777
Acctg Officer-Spec	–	0.5	1	3,161–3,800	18,966	38,880
Accountant Trainee	–	0.5	1	2,665–3,037	15,990	32,780

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1998–99	Authorized 1999–00	Proposed 2000–01	EXPENDITURES Actual 1998–99	Estimated 1999–00	Proposed 2000–01
				SALARY RANGE		
Sacramento Reimbursements:						
Patient Benefits and Ins Officer II-Supv	–	1	1	3,544–4,270	42,528	44,654
Program Techn II	–	1.5	3	2,150–2,613	38,700	83,205
Office Techn-Typing	–	1	1	2,150–2,613	25,800	27,090
Sacramento Information Systems:						
Assoc Info Systems Analyst-Spec	–	1	1	3,800–4,585	45,600	47,880
Sacramento Budgets:						
Assoc Budget Analyst	–	1	1	3,619–4,367	43,428	45,599
Sacramento Accounting Systems:						
Assoc Adm Analyst	–	1	1	3,800–4,585	45,600	47,880
Assoc Govtl Prog Analyst	–	1	1	3,619–4,367	43,428	45,599
Sacramento Audits:						
Assoc Mgt Auditor	–	0.5	1	3,800–4,585	22,800	46,740
Site Activation Team:						
Staff Services Mgr I [2]	–	1	–	4,179–5,041	50,148	–
Assoc Adm Analyst [3]	–	1.5	–	3,800–4,585	68,400	–
Assoc Govtl Prog Analyst [4]	–	1.7	–	3,619–4,367	73,828	–
Assoc Pers Analyst [5]	–	0.3	–	3,619–4,367	13,028	–
Business Services Officer I-Spec [6]	–	1	–	3,010–3,619	36,120	–
Exec Secretary [7]	–	1	–	2,461–2,991	29,532	–
Office Techn-Typing [8]	–	1	–	2,150–2,613	25,800	–
Office Asst-Typing [9]	–	1	–	1,747–2,256	20,964	–
Temporary Help	–	–	–	–	19,800	168,000
Overtime	–	–	–	–	13,200	112,000
Totals, Veterans Home of California, Chula Vista	–	132.5	246.8	–	$4,322,443	$8,784,927
Regular/Ongoing Positions	–	*132.5*	*246.8*	–	*4,289,443*	*8,504,927*
Temporary Help	–	–	–	–	*19,800*	*168,000*
Overtime	–	–	–	–	*13,200*	*112,000*
TOTALS, AUTHORIZED POSITIONS	1,355.2	1,668.0	1,782.3	$50,338,613	$62,263,445	$67,662,835
Regular/Ongoing Positions	*1,292.1*	*1,634.4*	*1,748.7*	*45,942,051*	*58,811,492*	*63,993,882*
Intermittent	*3.0*	*3.0*	*3.0*	*47,082*	*91,654*	*91,654*
Temporary Help	*60.1*	*30.6*	*30.6*	*2,370,358*	*1,700,654*	*1,818,854*
Exempt-Therapeutic Residence Helper	–	–	–	*42,047*	–	–
Overtime	–	–	–	*1,937,075*	*1,659,645*	*1,758,445*

[1] Limited-term expires 5/21/00.
[2] Limited-term expires 6/30/00.
[3] Limited-term 0.5 expires 12/31/99, 1.0 expires 6/30/00.
[4] Limited-term expires 0.7 3/31/00, 1.0 expires 6/30/00.
[5] Limited-term expires 6/30/00.
[6] Limited-term expires 6/30/00.
[7] Limited-term expires 6/30/00.
[8] Limited-term expires 6/30/00.
[9] Limited-term expires 6/30/00.

Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439:						
Chief Restorative Care Service	–	1	1	$3,770–4,582	–	–
Administrative Asst II	–	0.2	0.2	3,619–4,367	–	–
Asst Property Agent	–	1	1	3,010–3,619	–	–
Totals, Section 12439	–	2.2	2.2	–	–	–